

DRAFT
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
2015-2020 PROJECTS
For the
WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

The ***Draft*** Urban Surface Transportation Program (STP), the
Draft Congestion Mitigation/ Air Quality Program (CMAQ),
and the ***Draft*** Transportation Alternatives Program (TAP)

Other Federal-Aid Funds	Transit Funds	State Funds
National Highway Performance Interstate Maintenance (IM) National Highway System (NHS) Bridge On State System Any Area Statewide Bridge Replacement Off System – Local Off System – Optional Minimum Guarantee Highway Safety Improvement Safety Any Area Railroad Crossings Hazard Elimination Transportation Alternatives Recreational Trails Safe Routes to School Other Federal Funds	<u>Sec. 5307</u> – Urbanized Area Formula <u>Sec. 5309</u> – Capital Investment Program – New Starts <u>Sec. 5309</u> – Capital Investment Program – Bus <u>Sec. 5309</u> – Capital Investment Program – Fixed Guide-way Modernization <u>Sect. 5310</u> – Elderly Persons and Persons with Disabilities <u>Sec. 5316</u> – Job Access Reverse Commute <u>Sec. 5317</u> – New Freedom	State Construction Centennial Highway Funds Critical Highway Need Funds Highway Construction Program State General Funds State Traffic Corridor Preservation Transportation Investment Fund

Section includes;

- Glossary of Federal Funding Types
- Projects included in the **DRAFT** 2015-2020 Transportation Improvement Program (TIP)
 - Urban Surface Transportation Program (STP) Projects
 - Congestion Mitigation/ Air Quality Program (CMAQ) Projects
 - Transportation Alternatives Program (TAP) Projects
 - Other Federal-Aid Funded and State Funded Projects
 - Transit Funded Projects



UDOT electronic Program Management

STIP Planning Fund Table



epm381_plan_fund (v 1.0)

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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
BRD_F	BRIDGE RESEARCH & DEPLOY PRG	MISC	50.00	Y	F
BRD_F_100%	BRIDGE RESEARCH & DEPLOY	BRIDGE	100.00	Y	F
BR_2008_+OA	BRIDGE PROGRAM - 2008 ADDL OBLIGATION	BRIDGE	80.00	Y	F
BR_OFF	BRIDGE REHAB/REPLACEMENT (OFF SYSTEM)	BRIDGE	80.00	Y	F
BR_ON/OFF	BRIDGE REHAB/REPLACEMENT (ON/OFF)	BRIDGE	80.00	Y	F
BYWAYS	SCENIC BYWAYS	FLH	80.00	Y	F
CMAQ_CACHE	CONGESTION MITIGATION/AIR QUALITY (CACHE)	CMAQ	93.23	Y	F
CMAQ_MAG	CONGESTION MITIGATION/AIR QUALITY (MAG)	CMAQ	93.23	Y	F
CMAQ_PM2.5	CMAQ REDUCE PM 2.5 EMISSIONS	CMAQ	93.23	Y	F
CMAQ_TOOELE	CONGESTION MITIGATION/AIR QUALITY (TOOELE)	CMAQ	93.23	Y	F
CMAQ_WFRC	CONGESTION MITIGATION/AIR QUALITY (WFRC)	CMAQ	93.23	Y	F
EM_2004_115	EARMARK-SECTION 115 (2004)	EARMARK	100.00	Y	F
EM_2004_ITS	EARMARK - ITS (2004)	EARMARK	50.00	Y	F
EM_2005_117	EARMARK-SECTION 117 (2005)	EARMARK	100.00	Y	F
EM_2005_IMD	EARMARK - IM DISCRETIONARY (2005)	EARMARK	94.18	Y	F
EM_2005_PLH	EARMARK - PUBLIC LANDS HWYS (2005)	EARMARK	100.00	Y	F
EM_2006_112	EARMARK - SECTION 112 (2006)	EARMARK	100.00	Y	F
EM_2006_PLH	EARMARK - PUBLIC LANDS HWYS (2006)	EARMARK	100.00	Y	F
EM_2006_TCSP	EARMARK - TCSP (2006)	EARMARK	80.00	Y	F
EM_2008_129	EARMARK - SECTION 129	EARMARK	100.00	Y	F
EM_2009_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2009)	EARMARK	100.00	Y	F
EM_2009_TCSP	EARMARK - TCSP (2009)	EARMARK	80.00	Y	F
EM_2010_FBD	EARMARK - FERRY BOAT DISCRETIONARY	EARMARK	80.00	Y	F
EM_2010_HFL	EARMARK - HWY FOR LIFE (2010)	EARMARK	100.00	Y	F
EM_2010_IBRD	EARMARK - INNOV BRIDGE RES & DES (2010)	EARMARK	100.00	Y	F
EM_2010_IMD	EARMARK - IM DISCRETIONARY (2010)	EARMARK	90.00	Y	F
EM_2010_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2010)	EARMARK	100.00	Y	F
EM_2011_HFL	EARMARK - HWY FOR LIFE (2011)	EARMARK	100.00	Y	F
EM_2011_IBRD	EARMARK - INNOV BRIDGE RES & DEP (2011)	EARMARK	100.00	Y	F
EM_2011_IMD	EARMARK - IM DISCRETIONARY (2011)	EARMARK	90.00	Y	F
EM_2011_PLHD	EARMARK - PUBLIC LANDS HWY DISCRETIONARY	EARMARK	100.00	Y	F
EM_2011_TCSP	EARMARK - TCSP (2011)	EARMARK	80.00	Y	F
EM_2011_TFPF	EARMARK - TRUCK PARKING FAC PROG (2011)	EARMARK	100.00	Y	F
EM_2012_FBD	EARMARK - FERRY BOAT DISCR. (2012)	EARMARK	80.00	Y	F
EM_2012_HFL	EARMARK - HWY FOR LIFE (2012)	EARMARK	80.00	Y	F
EM_2012_IBRD	EARMARK - INNOVATIVE BRIDGE RESEARCH	EARMARK	100.00	Y	F
EM_2012_PLHD	EARMARK - PUBLIC LANDS HWY DISC. (2012)	EARMARK	100.00	Y	F
EM_2012_TCSP	EARMARK - TCSP PROGRAM (2012)	EARMARK	80.00	Y	F
EM_2014_FBD	FERRY BOAT DISC FUNDS - 2014	EARMARK	94.90	Y	F
EM_HPP_1702	EARMARK - HIGH PRIOR PROJ - SECTION 1702	EARMARK	80.00	Y	F
EM_HPP_2010	EARMARK - 2010 SURFACE TRANS PRIORTIES	EARMARK	100.00	Y	F
EM_HPP_T21	EARMARK - HIGH PRIOR PROJ - TEA 21	EARMARK	80.00	Y	F
EM_TI_1934	EARMARK - TRANS IMPROV PROJ - SEC 1934	EARMARK	93.23	Y	F
ENH_EAC_100%	STP ENHANCEMENT FUNDS @ 100%	STP	100.00	Y	F
EQ_BONUS(MG)	EQUITY BONUS / MINIMUM GUARANTY	EB / MG	93.23	Y	F



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ER_2005	EMERGENCY RELIEF - 2005 EVENTS (93.23 %)	ER	93.23	Y	F
ER_2009	EMERGENCY RELIEF - 2009 EVENTS (93.23%)	ER	93.23	Y	F
ER_2009_100	EMERGENCY RELIEF- 2009 EVENTS (100%)	ER	100.00	Y	F
ER_2010	EMERGENCY RELIEF - 2010 EVENTS (93.23%)	ER	93.23	Y	F
ER_OTHER	EMERGENCY RELIEF - OTHER EVENTS	ER	100.00	Y	F
FA_LTAP	LOCAL TRANSPORTATION ASSISTANCE PRGM	MISC	50.00	Y	F
FA_MISC	FEDERAL AID MISCELLANEOUS	MISC	80.00	Y	F
FA_MISC_100%	MISC. FEDERAL AID WITH 100% PRO RATA	MISC	100.00	Y	F
FA_MISC_50%	FEDERAL AID WITH 50% PRO-RATA	MISC	50.00	Y	F
FA_PUB_LANDS	PUBLIC LANDS HIGHWAYS	FLH	100.00	Y	F
FS_STP_CMPO	ECONOMIC RECOVERY - SM URBAN - CACHE	STP	100.00	Y	F
FS_STP_DMPO	ECONOMIC RECOVERY - SM URBAN - DIXIE	STP	100.00	Y	F
FS_STP_ENH	ECONOMIC RECOVERY - ENHANCEMENT PROJECTS	STP	100.00	Y	F
FS_STP_JHC	ECONOMIC RECOVERY - JHC PROJECTS	STP	93.23	Y	F
FS_STP_MAG	ECONOMIC RECOVERY - SM URBAN- MAG	STP	100.00	Y	F
FS_STP_O/L	ECONOMIC RECOVERY - URBAN - OGDEN/LAYTON	STP	93.23	Y	F
FS_STP_P/O	ECONOMIC RECOVERY - URBAN- PROVO/OREM	STP	100.00	Y	F
FS_STP_RURAL	ARRA ECONOMIC RECOVERY - NON URBAN	STP	93.23	Y	F
FS_STP_SL	ECONOMIC RECOVERY - URBAN- SALT LAKE	STP	93.23	Y	F
FS_STP_ST	ECONOMIC RECOVERY - STATE PROJECTS	STP	100.00	Y	F
FS_STP_TRANS	ECONOMIC RECOVERY - TRANSIT PROJECTS	STP	100.00	Y	F
FTASEC_5303	FED TRANSIT ADMINISTRATION	PL	80.00	Y	F
FTASEC_5307	FED TRANSIT ADMINISTRATION SEC. 5307	STATE	80.00	Y	F
FTASEC_5309	FED TRANSIT ADMINISTRATION SEC 5309	STATE	80.00	Y	F
FTASEC_5310	FED TRANSIT ADMINISTRATION SEC 5310	STATE	80.00	Y	F
FTASEC_5320	TRANSIT IN THE PARK FUNDING	LOCAL	80.00	Y	F
FTASEC_5339	FED TRANSIT ADMINISTRATION SEC 5339	STATE	80.00	Y	F
FTA_5303	FTA-MPO (CPG) FUNDS @ 93.23 % PRORATA	PL	93.23	Y	F
FTA_5304_80%	FTA SEC_5304 GRANT @ 80%	LOCAL	80.00	Y	F
FTA_5307_50%	FTA SECTION 5307 GRANT 50% MATCH	LOCAL	50.00	Y	F
FTA_5310_50	FTA SECTION 5310 @50 % SM RURAL	LOCAL	50.00	Y	F
FTA_5310_80	FTA SECTION 5310 @ 80% SM RURAL	LOCAL	80.00	Y	F
FTA_5311_10	FTA-5311 60%@ 50%, 40% @ 20% MATCH	STATE	58.80	Y	F
FTA_5311_100	FTA SECTION 5311 GRANT AT 0% MATCH	LOCAL	100.00	Y	F
FTA_5311_50%	FTA SECTION 5311 GRANT 50 % MATCH	LOCAL	50.00	Y	F
FTA_5311_80	FTA SECTION 5311 @ 80%	LOCAL	80.00	Y	F
FTA_5316_10	FTA- 5316 JOB ACCESS & REVERSE COMMUTE	STATE	58.80	Y	F
FTA_5317	TRANSIT - NEW FREEDOM PROGRAM	STATE	50.00	Y	F
FTA_5317_10	FTA-5317 NEW FREEDOM PROGRAM	STATE	58.80	Y	F
FTA_5329_80	FTA SECTION 5329 @ 80 %	LOCAL	80.00	Y	F
FTA_5339_80	FTA SECTION 5339 @ 80 %	LOCAL	80.00	Y	F
FTA_ILL	FED TRANSIT ADMINISTRATION ILLUSTRATIVE	STATE	80.00	Y	F
HPP_1702@100	EARMARK - HPP - SEC 1702 @ 100 %	EARMARK	100.00	Y	F
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGAM	SAFETY	93.23	Y	F
HSIP_100%	HIGHWAY SAFETY PROGRAM @ 100 % FA	SAFETY	100.00	Y	F



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HSIP_HRRR	HIGH RISK RURAL ROADS	SAFETY	93.23	Y	F
HSIP_HRRR@1	HSIP HIGH RISK RUAL ROADS @100%	SAFETY	100.00	Y	F
IM	INTERSTATE MAINTENANCE	IM	94.18	Y	F
IRR	INDIAN RESERVATION ROADS	INDIAN	100.00	Y	F
ITS_RESEARCH	ITS RESEARCH ALLOCATION OF FUNDS	MISC	50.00	Y	F
LHIP	HIGHWAY INFRASTRUCTURE	MISC	80.00	Y	F
LOCAL_GOV	LOCAL GOVERNMENT FUNDS	LOCAL	0.00	Y	L
LOCAL_INKIND	LOCAL IN KIND (SOFTMATCH)	LOCAL	0.00	Y	O
L_BETTERMENT	LOCAL GOVT - BETTERMENT CO-OP	LOCAL	0.00	Y	O
L_CORR-WEBER	CORRIDOR PRESERVATION - WEBER CO	LOCAL	0.00	Y	O
L_CORR_DAVIS	CORRIDOR PRESERVATION - DAVIS CO	LOCAL	0.00	Y	O
L_CORR_MATCH	CORRIDOR PRESERVATION - STATE MATCH	LOCAL	0.00	Y	O
L_CORR_UTCO	CORRIDOR PRESERVATION - UTAH CO	LOCAL	0.00	Y	O
L_CORR_WASH	CORRIDOR PRESERVATION - WASHINGTON CO	LOCAL	0.00	Y	L
L_PASS_MATCH	LOCAL PASS THUR MATCH	LOCAL	0.00	Y	L
NHPP_BR	NAT'L HIGHWAY PERFORM PROG. BRIDGE ON	NHPP	93.23	Y	F
NHPP_IM	NAT'L HIGHWAY PERFORM PROGRAM - IM	NHPP	94.18	Y	F
NHPP_NHS	NAT'L HIGHWAY PERFORM PROG. NHS ROUTES	NHPP	93.23	Y	F
NHS	NATIONAL HIGHWAY SYSTEM	NH	93.23	Y	F
NRT	NATIONAL RECREATION TRAILS	REC TRAILS	50.00	Y	F
OTHER	PRIVATE FUNDS	MISC	0.00	Y	O
PL_CMPO	PLANNING MPO (CACHE)	STP	93.23	Y	F
PL_DMPO	PLANNING MPO (DIXIE)	STP	93.23	Y	F
PL_MAG	PLANNING MPO (MAG)	STP	93.23	Y	F
PL_WFRC	PLANNING MPO (WFRC)	STP	93.23	Y	F
R/H_DEVICES	RAIL / HWY - PROTECTIVE DEVICES	RAIL/HWY	93.23	Y	F
R/H_HAZ_ELIM	RAIL / HWYS - CROSSINGS HAZARD ELIM	RAIL/HWY	93.23	Y	F
SAFETY_406	SAFETY INITIATIVES SECTION 406 PROGRAM	SAFETY	100.00	Y	F
SEC164_HSIP	SECTION 164 PENALTIES-FOR HSIP	HSIP	93.23	Y	F
SPP_R_100%	PLANNING & RESEARCH @ 100%	SPR	100.00	Y	F
SPR_P	STATEWIDE PLANNING & RESEARCH (PLANNING)	SPR	80.00	Y	F
SPR_P_100%	SPR PLANNING FUNDS @ 100%	SPR	100.00	Y	F
SPR_R	STATEWIDE PLANNING & RESEARCH (RESEARCH)	SPR	80.00	Y	F
SPR_R_100%	SPR POOLED FUND 100%	SPR	100.00	Y	F
SR2S_INFR	SAFE ROUTES TO SCHOOLS - INFRASTRUCTURE	SAFETY	100.00	Y	F
SR2S_OPT	SAFE ROUTES TO SCHOOLS - EITHER	SAFETY	100.00	Y	F
SR2S_PRGM	SAFE ROUTES TO SCHOOLS - PROGRAM ADMIN	STATE	100.00	Y	F
STP_BR	STP - BRIDGE FUNDS UNDER MAPP-21	STP	93.23	Y	F
STP_ENH_EAC	STP - ENHANCEMENT - ADVISORY COMM	STP	80.00	Y	F
STP_ENH_ST	STP - ENHANCEMENT - STATE	STP	80.00	Y	F
STP_FLX_100%	STP_FLEXABLE @ 100 FEDERAL FUNDING	STP	100.00	Y	F
STP_FLX_CMPO	STP - FLEXIBLE CACHE (CMPO)	STP	93.23	Y	F
STP_FLX_DMPO	STP - FLEXIBLE DIXIE (DMPO)	STP	93.23	Y	F
STP_FLX_JHC	STP - FLEXIBLE (JHC)	STP	93.23	Y	F
STP_FLX_MAG	STP - FLEXIBLE SOUTH UTAH CO (MAG)	STP	93.23	Y	F



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STP_FLX_ST	STP - FLEXIBLE (ANY AREA) STATEWIDE	STP	93.23	Y	F
STP_RURAL	STP-RURAL (NON URBAN)	STP	93.23	Y	F
STP_SU_CMPO	STP - SMALL URBAN (CACHE)	STP	93.23	Y	F
STP_SU_DMPO	STP - SMALL URBAN (DIXIE)	STP	93.23	Y	F
STP_SU_JHC	STP - SMALL URBAN (JHC)	STP	93.23	Y	F
STP_SU_JHC@1	STP- SMALL URBAN (JHC) @ 100 %	STP	100.00	Y	F
STP_SU_MAG	STP - SMALL URBAN SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_TAP_ST	CONVERTED TAP FUNDS TO STP	TAP	93.23	Y	F
STP_URB_O/L	STP - URBAN AREA OGDEN / LAYTON (WFRC)	STP	93.23	Y	F
STP_URB_P/O	STP - URBAN AREA PROVO/OREM (MAG)	STP	93.23	Y	F
STP_URB_SL	STP - URBAN AREA SALT LAKE (WFRC)	STP	93.23	Y	F
STP_URB_SL@1	STP SALT LAKE URBAN FUNDS @ 100 %	STP	100.00	Y	F
STP_UR_P/O@1	STP-URBAN STEA 03 FUNDS	STP	100.00	Y	F
ST_ADA_RAMPS	STATE CONST-ADA RAMP PLACEMENTS	STATE	0.00	Y	S
ST_APPROP	STATE APPROPRIATED BUDGET	STATE	0.00	Y	S
ST_ATMS	STATE CONST - ATMS STATEWIDE	STATE	0.00	Y	S
ST_BARRIER	STATE CONST - BARRIER TREATMENTS	STATE	0.00	Y	S
ST_BONDS_MVC	MTN VIEW CORRIDOR - LEG APPROVED BONDING	STATE	0.00	Y	S
ST_BRIDGE	STATE CONST - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_CHF	CENTENNIAL HIGHWAY FUND	STATE	0.00	Y	S
ST_CHF_TIF	CENTENNIAL HWY FUND - DEPOSITS TO TIF	STATE	0.00	Y	S
ST_CONCEPT_D	REGION CONCEPT DEVELOPMENT	STATE	0.00	Y	S
ST_CONCPT_D1	REGION ONE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D2	REGION TWO CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D3	REGION THREE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D4	REGION FOUR CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONST	STATE CONSTRUCTION	STATE	0.00	Y	S
ST_CONT_PG	STATE CONST - PROGRAMMING CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R1	STATE CONST - REGION 1 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R2	STATE CONST - REGION 2 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R3	STATE CONST - REGION 3 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R4	STATE CONST - REGION 4 CONTINGENCY	STATE	0.00	Y	S
ST_CORR_CVVP	STATE CONST - CORRIDOR STUDIES & CVVP	STATE	0.00	Y	S
ST_CORR_PRES	OTHER CORRIDOR PRESERVATION FUNDS	STATE	0.00	Y	S
ST_EXCHANGE	STATE CONST - FUNDS EXCHANGE PROGRAM	STATE	0.00	Y	S
ST_EXPRESS	EXPRESS LANES REVENUE - CAPITAL PRGM	STATE	0.00	Y	S
ST_GF_BRIDGE	GENERAL FUND - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_GF_CHN	GENERAL FUND - CRITICAL HIGHWAY NEEDS	STATE	0.00	Y	S
ST_GF_HB173	STATE CONSTRUCTION PER HB 173	STATE	0.00	Y	S
ST_GF_HB185	GENERAL FUND - HB 185 (2010)	STATE	0.00	Y	S
ST_GF_HB242	GENERAL FUND - HB 242 (2009)	STATE	0.00	Y	S
ST_GF_HB3	GENERAL FUND - HB 3 (2012) ITEM 49	STATE	0.00	Y	S
ST_GF_HCP	GENERAL FUND - HWY CONSTRUCTION PRGM	STATE	0.00	Y	S
ST_GF_OTHER	GENERAL FUND - OTHER	STATE	0.00	Y	S
ST_GF_STUDY	STATEWIDE E/W CORRIDOR PLANNING STUDY	STATE	0.00	Y	S



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ST_GF_TIF	GENERAL FUND - TRANSP INVESTMENT FUND	STATE	0.00	Y	S
ST_HB377/TF	TRANSPORTATION FUNDING FROM HB377	STATE	0.00	Y	S
ST_HWY_TRNSF	STATE CONST - JURISDICTIONAL TRANSFER	STATE	0.00	Y	S
ST_INELIGIBL	STATE INELIGIBLE FUNDS USED TO CLOSE OUT	STATE	0.00	Y	S
ST_INS-RECOV	FUNDS RECOVERED FOR DAMAGE REPAIR	STATE	0.00	Y	S
ST_KW_KW_C	KNOW WHERE KNOW WHY CAMPAIGN	STATE	0.00	Y	S
ST_LIGHTING	STATE CONST - LIGHTING	STATE	0.00	Y	S
ST_MATCH	STATE MATCHING FUNDS - F.A. PROGRAM	STATE	0.00	Y	S
ST_MOTOR_CAR	STATE MOTOR CARRIER FUNDS	STATE	0.00	Y	S
ST_PK_ACCESS	STATE PARK ACCESS ROADS (JHC)	STATE	0.00	Y	S
ST_PR	STATE - PUBLIC RELATIONS	STATE	0.00	Y	S
ST_PVMT	STATE CONST - PAVEMENT PRESERVATION	STATE	0.00	Y	S
ST_QTR_QTR	QUARTER OF QUARTER	STATE	0.00	Y	S
ST_RET_ROW	STATE FUNDS RETAINED FROM RIGHT OF WAY	STATE	0.00	Y	S
ST_SAFE_SIDE	SAFE SIDEWALK PROGRAM FUNDS	STATE	0.00	Y	S
ST_SB215	SALT LAKE COUNTY BOND PROJECTS	STATE	0.00	Y	S
ST_SIGNALS	STATE CONSTRUCTION - SIGNAL PROGRAM	STATE	0.00	Y	S
ST_SIGNING	STATE CONST - SIGNING	STATE	0.00	Y	S
ST_SIGNL_M&O	SIGNALS MAINTENANCE & OPERATIONS	STATE	0.00	Y	S
ST_SPOT_MNT	STATE CONST - MAINT SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_SPOT_SFTY	STATE CONST - SAFETY SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_STLMNT	STATE SETTLEMENT FUNDS	STATE	0.00	Y	S
ST_TIF_EXCH	TIF FUNDS EXCHANGED FOR FEDERAL FUNDS	STATE	0.00	Y	S
ST_TIF_HB377	GENERAL FUND - HB 377 (2013)	STATE	0.00	Y	S
ST_TIF_SB229	TIF FUNDS - SB229 (2012)	STATE	0.00	Y	S
TAP_FLEX	TRANSPORTATION ALTERNATIVE PROGRAM	TAP	93.23	Y	F
TAP_NU_JHC	TRANS ALT PROGRAM - NON URBAN JHC	TAP	93.23	Y	F
TAP_SU_CMPO	TRANS ALT PROGRAM - CMPO	TAP	93.23	Y	F
TAP_SU_DMPO	TRANS ALT PROGRAM - DMPO	TAP	93.23	Y	F
TAP_SU_JHC	TRANS ALT PROGRA - JHC	TAP	93.23	Y	F
TAP_URB_MAG	TRANS ALT PROGRAM - MAG	TAP	93.23	Y	F
TAP_URB_WFRC	TRANSPORTATION ALT PROGRAM - WFRC	TAP	93.23	Y	F
TIGGER	TRANSIT -GAS/ ENERGY REDUCTION GRANT	STP	100.00	Y	F
UTA_FUNDS	UTA FUNDS	LOCAL	0.00	Y	O
UTCO_BOND	UTAH COUNTY TRANSPORTATION BOND	LOCAL	0.00	Y	O

Surface Transportation Program (STP)
2014-2019 Transportation Improvement Program (TIP)

Print Date: 9-Jun-14

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec '13	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020
SALT LAKE/ WEST VALLEY URBAN AREA																	
Salt Lake	Taylorsville	68	F-0068(49)1	6589	6200 South/ Redwood Road/ I-215	Intersection & Roadway Capacity Improvements	2007	\$ 20,358,254	\$ 12,418,248	\$ -							
Salt Lake	SL County	2172	STP-2172(4)21	4220	3900 South; Highland Drive to 2300 East	Road - Asphalt Pavement Reconstruction / Widen	2003	\$ 5,668,957	\$ 5,849,008	\$ -							
Salt Lake	West Jordan	48	F-0048(22)8	6587	7800 South & Airport Road	Intersection & Roadway Capacity Improvements	2007	\$ 1,177,732	\$ 1,098,000	\$ 1,098,000							
Salt Lake	West Jordan	68	F-0068(54)48	7204	Redwood Road & 8200 South	Intersection Improvements	2008	\$ 1,194,000	\$ 1,309,000	\$ 503,443	\$ 805,557						
Salt Lake	Sandy/ UDOT	71	STP-0071(23)9	5865	700 East; Carnation to 10600 South	Road - Widen to Four Lanes	1999	\$ 8,180,221	\$ 4,878,671	\$ 4,878,671							
Salt Lake	UDOT/ Midvale	89	S-0089(173)316	7001	State Street (US-89); 6400 South to 8000 South	Road - Asphalt Pavement Reconstruction/Widen	2010	\$ 24,000,000	\$ 5,000,000	\$ 5,000,000							
Salt Lake	UTA/SLC	186	F-0186(11)	7648	Bus Replacement	NT Fund - Exchange; To Replacement Buses	2007	\$ 65,000,000	\$ 5,780,604	\$ 5,780,604	\$ -						
Salt Lake	South Jordan	LC35	STP-LC35(1)	5280	1300 West; 11080 South to 11750 South	Road - Widen Shoulders	2005	\$ 4,000,000	\$ 2,708,975	\$ 2,518,715	\$ 190,260						
Salt Lake	Sandy	LC35	STP-LC35(154)	5282	10600 South; 1200 East to 1750 East	Road - Asphalt Pavement Reconstruction/Widen	2005	\$ 9,161,000	\$ 7,753,000	\$ 5,871,159	\$ 1,881,841						
Salt Lake	SL City	LC35	F-LC35(184)	6621	1300 South; 500 West to 700 West	Bridge - Rehabilitation		\$ 11,041,296	\$ 10,293,800	\$ 1,445,997	\$ 8,847,803						
Salt Lake	W. Valley	LC35	STP-LC35(155)	5284	1200 West Connector Road; 3100 South to 3300 South	Road - New Construction	2005	\$ 2,300,000	\$ 2,979,000	\$ 2,978,999							
Salt Lake	Herriman	LC35	F-LC35(181)	7635	5600 West; 13100 South to 11800 South (was Herriman Parkway - approx. 12600 South)	New Construction	2007	\$ 9,325,000	\$ 4,500,000	\$ 4,500,000							
Salt Lake	Riverton	LC35	F-LC35(199)	8104	13400 South; 4000 West to 4570 West	Reconstruct and Widen/ Intersection Relocation & Signal Improvements	2009	\$ 8,486,000	\$ 7,329,000	\$ 7,329,000	\$ -	\$ -					
Salt Lake	Murray	2102	F-LC35(201)	8108	5900 South; State Street to 700 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2009	\$ 5,100,000	\$ 4,639,000	\$ 408,450	\$ 1,166,050	\$ 2,064,500	\$ 1,000,000				
Salt Lake	Cottonwood Heights	2116	F-LC35(202)	8110	Fort Union Boulevard and Highland Drive Intersection	Intersection Improvements	2009	\$ 4,798,000	\$ 4,232,000	\$ -	\$ 1,871,000	\$ 1,361,000	\$ 1,000,000				
Salt Lake	South Salt Lake	2284	F-LC35(203)	8112	300 East; 3300 South to 3900 South	Reconstruct with Drainage Improvements, Curb, Gutter and Sidewalk Improvements	2009	\$ 5,326,000	\$ 8,325,000	\$ 498,781	\$ 1,711,219	\$ 1,770,000	\$ 3,345,000	\$ 1,000,000			
Salt Lake	Salt Lake County	195	F-0195(5)	8114	2300 East (SR-195) Phase I; I-80 to 3900 South	Reconstruct & Widen including Safety Improvements	2009	\$ 8,917,730	\$ 8,225,043	\$ 2,030,549	\$ 1,856,551	\$ 3,245,000	\$ 1,092,943	\$ -			
Salt Lake	West Jordan	172	F-0172(20)	8100	5600 West (SR-172); 6300 South to 7000 South	Reconstruct & Widen	2009	\$ 7,413,000	\$ 5,750,000	\$ 408,677	\$ 3,346,323	\$ 1,995,000					
Salt Lake	UTA			11984	Salt Lake Central Bus Maintenance Facility	Relocate, Replace, and Expand the Bus Maintnenance Facility	2013	\$ 56,400,000	\$ 3,000,000	\$ -					\$ 3,000,000		
Salt Lake	UTA		Newproject-0027()	8599	Transit Oriented Development (TOD) @ 10000 South TRAX Station	Replace 11 acres of surface parking with two parking structures	2010	\$ 13,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000			

Surface Transportation Program (STP)
2014-2019 Transportation Improvement Program (TIP)

Print Date: 9-Jun-14

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec '13	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020
Salt Lake	Cottonwood Heights		Newproject-0008()	8565	Highland Drive & I-215 ; I-215 Westbound On-Ramp to La Cresta	Provide a right turn only lane for southbound Highland Dr west onto La Cresta and on-ramp for WB I-215	2010	\$ 1,828,000	\$ 1,661,000	\$ -	\$ 510,000	\$ 1,151,000					
Salt Lake	West Valley City		Newproject-004()	8557	6200 South; 6100 West to SR-111	New Construction	2010	\$ 6,655,000	\$ 5,463,000	\$ -	\$ 10,000	\$ 990,000	\$ 1,005,000	\$ 2,000,000	\$ 1,458,000		
Salt Lake	Taylorsville		Newproject-002()	8553	4700 South I-215 Area; 2200 West to 2700 West	Feasibility Study	2010	\$ 137,262	\$ 124,265	\$ 124,265							
Salt Lake	WFRC	Var	F-R299(50)	7223	Project Planning Support - Salt Lake County	Planning - Urban Transportation	2003	\$ 2,018,867	\$ 2,680,816	\$ 1,048,000	\$ 272,000	\$ 272,000	\$ 272,000	\$ 272,000	\$ 272,000	\$ 272,000	\$ 272,000
Salt Lake	WFRC	Var	F-R299(50)	11985	Project Planning Support - Salt Lake County	Planning Assistance Program	2003	\$ 429,046	\$ 260,000	\$ -	\$ 260,000						
Salt Lake	Salt Lake County & Salt Lake City	Var	F-R299(83)	7208	ATMS/ ITS	Upgrade 330 intersections to IP Format and Install new Signal Controllers	2008	\$ 1,643,000	\$ 1,085,000	\$ 1,025,530	\$ 60,486	\$ -					
Salt Lake	Sandy	209	F-0209(25)7	10004	9000 South & 700 West	Intersection Improvements and additional lanes of traffic	2011	\$ 4,760,000	\$ 4,123,000	\$ 2,739,470	\$ 13						
Salt Lake	South Jordan City	LC35	F-R299(137)	10005	4800 West; Skye Drive (9800 South) to 10200 South	Construction of New Roadway, Curb & Gutter, Sidewalk, Park Strip, & Roadway Improvements	2011	\$ 6,568,000	\$ 6,058,000	\$ 10,000	\$ 1,200,000	\$ 250,000	\$ 598,000	\$ 2,000,000	\$ 2,000,000		
Salt Lake	UDOT	154	F-0154(67)6	10006	SR-154 (Bangerter Hwy) & 13400 South	Intersection Improvements - Construct Continuous Flow Intersection (CFI)	2011	\$ 7,276,000	\$ 3,780,000	\$ 3,780,000	\$ -						
Salt Lake	Draper		F-R299(138)	10007	1300 East; Pioneer Road (12400 South) to 13200 South	Reconstruct & Widen	2011	\$ 3,641,000	\$ 3,179,000	\$ 539,690	\$ 10,310	\$ -	\$ 1,210,000	\$ 1,419,000			
Salt Lake	UDOT	172	F-0172(22)6	10008	SR-172 at SR-201	Intersection Improvements - Convert existing Structure over SR-201 into a Diverging Diamond Interchange (DDI)	2011	\$ 4,422,000	\$ 4,006,000	\$ -	\$ 10,000	\$ 500,000	\$ 1,496,000	\$ 2,000,000			
Salt Lake	West Jordan		F-R299(139)	10009	5600 West; 7800 South to 8600 South	New Construction and Widening	2011	\$ 5,378,000	\$ 4,666,000	\$ -	\$ 10,000	\$ 500,000	\$ 1,250,000	\$ 1,906,000	\$ 1,000,000		
Salt Lake	South Salt Lake		F-R299(140)	10010	300 East (Phase II); Helm Ave to 3900 So	Reconstruct with Drainage Improvements, Curb, Gutter and Sidewalk Improvements	2011	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -			
Salt Lake	Draper		F-R299(141)	10011	13800 South; Bangerter Hwy to 300 East	Widen Intersection to Accommodate two through lanes and dual left turn lanes	2011	\$ 3,370,000	\$ 2,926,000	\$ 10,000	\$ 250,000	\$ -	\$ 1,000,000	\$ 1,666,000			
Salt Lake	Bluffdale		New	11986	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	New Construction	2013	\$ 5,234,000	\$ 4,770,000	\$ -	\$ 10,000			\$ 250,000	\$ 2,010,000	\$ 2,500,000	
Salt Lake	Draper		New	11086	Highland Drive & Minutemand Drive	Intersection Improvements	2012	\$ 1,975,000	\$ 1,725,000	\$ -	\$ 10,000		\$ 500,000	\$ 500,000	\$ 715,000		
Salt Lake	Murray		New	11987	Vine Street; 900 East to 1300 East	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 5,081,000	\$ 4,000,000	\$ -	\$ 10,000			\$ 250,000	\$ 1,740,000	\$ 2,000,000	
Salt Lake	Salt Lake City		New	11083	1300 East; 1300 South to 2100 South	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2012	\$ 11,099,000	\$ 4,067,700	\$ -	\$ 10,000		\$ -	\$ 67,700	\$ 3,990,000		
Salt Lake	Salt Lake County		New	11085	4700 South; 4000 West to 5600 West	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2012	\$ 7,930,150	\$ 7,375,040	\$ -	\$ 10,000		\$ -	\$ 365,040	\$ 2,000,000	\$ 5,000,000	
Salt Lake	Taylorsville		New	11082	Redwood Road; Bruin Blvd (4445 So.) to 4700 South	Access Management and Safety Improvements	2012	\$ 3,091,000	\$ 2,778,000	\$ -	\$ 10,000		\$ -	\$ 1,000,000	\$ 1,768,000		
Salt Lake	UDOT		New	11087	Bangerter Hwy (SR-154) & 200 West	Intersection Improvements	2012	\$ 988,000	\$ 884,000	\$ -	\$ 884,000		\$ -	\$ -			

Surface Transportation Program (STP)
2014-2019 Transportation Improvement Program (TIP)

Print Date: 9-Jun-14

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec '13	Estimated Funding and Phasing (Fiscal Year)					Concept Development		
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020	
Salt Lake	UDOT/ Taylorsville		New	11988	4700 South Seperated Right Turn Lane to Southbound I-215	Widen Current Roadway to include freeflow Right-turn Lane	2013	\$ 2,774,000	\$ 2,470,000	\$ -	\$ 10,000			\$ 250,000	\$ 1,000,000	\$ 1,210,000		
Salt Lake	UTA/ U of U		New	11098	University of Utah Central Campus Electrified Shuttle Route	New Construction	2012	\$ 838,000	\$ 665,000	\$ 10,000	\$ 355,000	\$ 300,000						
Salt Lake	West Jordan		F-R299(142)	10012	7000 South - SR-154 (Bangerter Hwy) to SR-68 (Redwood Road)	Feasibility Study	2011	\$ 199,000	\$ 183,000	\$ -	\$ 183,000							
Salt Lake	West Jordan		New	11989	9000 South; 4800 West to 5300 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 4,047,000	\$ 3,175,000	\$ -	\$ 10,000			\$ 250,000	\$ 1,000,000	\$ 1,915,000		
Salt Lake	Bluffdale	Var	New		Porter Rockwell Blvd (Forth Segment); East Jordan Canal and 15800 South to 0.5 miles east	New Construction	2014	\$ 6,474,700	\$ 6,036,363	\$ -	\$ -						\$ 6,036,363	
Salt Lake	Herriman	Var	New		11800 South; Mountain View Corridor to 5600 West	New Construction	2014	\$ 3,051,200	\$ 2,000,000	\$ -	\$ -						\$ 2,000,000	
Salt Lake	Sandy	Var	New		9270 South & State Street; 150 East to State Street	Intersection Improvements and Signal Installation	2014	\$ 3,453,000	\$ 3,203,756	\$ -	\$ -						\$ 3,203,756	
Salt Lake	Taylorsville	68	New		Redwood Road; 4100 South to Bruin Blvd (4445 So.)	Access Management and Safety Improvements	2014	\$ 4,837,000	\$ 4,427,493	\$ -	\$ -						\$ 4,427,493	
Salt Lake	South Jordan	Var	New		3200 West; 10431 South to 10600 South	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	\$ 1,396,200	\$ 1,000,000	\$ -	\$ -						\$ 1,000,000	
Salt Lake	West Valley City	Var	New		4100 South; Bangerter Highway to 4400 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2014	\$ 4,346,900	\$ 3,994,346	\$ -	\$ -						\$ 3,994,346	
Funds Apportioned											\$15,730,000	\$15,730,000	\$15,730,000	\$15,730,000	\$15,730,000	\$15,730,000	\$15,730,000	
Funds Available						Table was updated on	New Project				\$27,020,299	\$16,978,885	\$22,310,385	\$24,271,442	\$27,312,132	\$23,089,132	\$22,922,132	
Funds Scheduled						21-Nov-13		Project Completed	Amount Oblig FY2013	\$ 12,861,747	\$ 25,771,414	\$ 14,398,500	\$ 13,768,943	\$ 16,195,740	\$ 19,953,000	\$ 15,897,000	\$ 20,933,958	
Balance									Total Obligated	\$ 61,556,279	\$1,248,885	\$2,580,385	\$8,541,442	\$11,582,132	\$7,359,132	\$7,192,132	\$1,988,174	

Surface Transportation Program (STP)
2014-2019 Transportation Improvement Program (TIP)

Print Date: 9-Jun-14

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec '13	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020
OGDEN/ LAYTON URBAN AREA																	
Davis	UDOT	37	F-0037(4)0	6552	1800 North (SR-37); I-15 to 2000 West (SR-108)	1800 North Environmental Impact Statement (EIS)	2007	\$ 31,148,000	\$ 2,236,308	\$ 1,652,611	\$ 583,697						
Weber	UDOT	39	CM-0039(12)4	4400	Wall Ave 12th Street, Ogden	Intersection - Improvements	2005	\$ 8,700,000	\$ 2,000,000	\$ 2,000,000							
Davis	UDOT	68	STP-0068(16)68	4178	500 South; 1100 West to I-15	Road - Widen to Five Lanes	2000	\$ 12,953,985	\$ 12,076,998	\$ 12,076,998							
Weber	UDOT	79	STP-0079(2)0	2578	SR-79; Hinckley Drive Extension to SR-108	Preliminary Engineering & ROW Acquisition	1997	\$ 29,200,000	\$ 4,200,000	\$ 4,200,000							
Weber	Ogden	LC57	F-LC57(16)	6084	7th Street Adams Ave. to Liberty Ave	Road - Asphalt Pavement Reconstruction	2005	\$ 2,703,000	\$ 2,519,325	\$ 2,453,300	\$ -						
Weber	Pleasant View/ North Ogden	LC57	F-LC57(18)	6568	Skyline Drive in Pleasant View	Preliminary Engineering & ROW Acquisition	2007	\$ 7,542,000	\$ 3,433,500	\$ 9,323	\$ - \$ - \$ - \$ - \$ 3,424,177						
Davis	Clinton	LC11	F-LC57(20)	7196	800 North; 1000 West to 2000 West	Intersection Improvements & Roadway Reconstruction and Widening	2008	\$ 9,060,000	\$ 7,162,000	\$ 5,011,865	\$ -						
Davis	West Bountiful	LC11	F-R199(68)	8137	400 North; 800 West to 1100 West	Reconstruct	2009	\$ 2,427,350	\$ 2,390,744	\$ 2,572,542	\$ - \$ -						
Davis	Kaysville	1452	F-R199(69)	8139	300 West & Main Street Intersection	Intersection Improvements & Signal Installation	2009	\$ 667,000	\$ 598,000	\$ 924,180	\$ 198						
Weber	South Ogden	3354	F-R199(70)	8141	40th Street; Washington Blvd. to Gramercy Avenue	Reconstruct and Widen	2009	\$ 7,562,000	\$ 7,500,000	\$ -	\$ 510,000		\$ 3,490,000	\$ 3,500,000			
Davis	Woods Cross	1410	F-R199(71)	8143	1500 South & Redwood Road Intersection	Intersection Improvements & Signal Installation	2009	\$ 1,039,000	\$ 944,000	\$ 1,119,000							
Weber	Washington Terrace	LC57	Newproject-006()	8559	Adams Avenue; City Limits to US-89	Reconstruct	2010	\$ 5,290,000	\$ 4,964,287	\$ 400,889	\$ 1,502,398	\$ 2,061,000	\$ 1,000,000				
Davis	Kaysville	LC11	Newproject-001()	8551	200 North; 900 West to Flint Street	Reconstruct	2010	\$ 2,925,000	\$ 2,727,000	\$ 545,396	\$ 2,181,605						
Davis	Farmington	225	Newproject-001()	8591	Park Lane (SR-225) at Clark Lane and 1100 West	Reconstruct	2010	\$ 3,064,000	\$ 2,719,145	\$ 396,228	\$ 2,322,917						
Var	WFRC	Var	STP-LC57(10)	11049	Project Planning Support - Weber/ Davis County, 7223	Planning - Urban Transportation	2003	\$ 1,914,759	\$ 1,785,130	\$ 1,017,130	\$ 128,000	\$ 128,000	\$ 128,000	\$ 128,000	\$ 128,000	\$ 128,000	\$ 128,000
Davis	Woods Cross	1410	F-LC11(46)	10015	1500 South Phase II; Redwood Road (SR-68) to 1450 West	Reconstruct/ Widen	2011	\$ 3,131,000	\$ 2,794,000	\$ 2,082,758	\$ 55,938	\$ -					
Weber	West Haven	37	F-LC57(22)	10016	4000 South (SR-37); 3500 West to 3900 West	Reconstruct/ Widen	2011	\$ 3,870,000	\$ 3,551,000	\$ -						\$ 3,551,000	
Box Elder	Brigham City		New	11991	1100 West & SR-91	New Signalized Intersection Construction	2013	\$ 3,631,000	\$ 1,500,000	\$ -	\$ 10,000		\$ 290,000	\$ 1,200,000			
Davis	West Point/ Clearfield		New	11997	300 North; 1000 West to 2000 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 2,971,000	\$ 2,500,000	\$ -	\$ 10,000			\$ 250,000	\$ 1,000,000	\$ 1,240,000	
Weber	Harrisville		New	11091	Washington Blvd & Larsen Lane	Intersection Improvements	2012	\$ 669,000	\$ 534,000	\$ -	\$ 10,000		\$ 250,000	\$ 274,000			

Surface Transportation Program (STP) 2014-2019 Transportation Improvement Program (TIP)																		
Print Date: 9-Jun-14																		
County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec '13	Estimated Funding and Phasing (Fiscal Year)					Concept Development		
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020	
Davis	UDOT	I-15	F-I15-7(301)313	10944	I-15; I-215 (No Salt Lake) to US-89 (Farmington)	I-15; South Davis Operational Upgrades	2013	\$ 121,000,000	\$ 22,830,999	\$ 510,000	\$ 16,881,999	\$ 5,439,000						
Davis	UTA		New	11099	D&RGW Rail Trail; Centerville to Farmington	New Construction	2012	\$ 1,020,000	\$ 500,000	\$ 413,975	\$ 86,025	\$ -						
Var	WFRC	Var		11990	Project Planning Support -Weber & Davis County	Planning Assistance Program	2003	\$ 429,046	\$ 140,000	\$ -	\$ 140,000							
Weber	Harrisville		New	11993	Larsen Lane; North Harrisville Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 3,748,000	\$ 3,000,000	\$ -	\$ 10,000			\$ 250,000	\$ 500,000	\$ 2,240,000		
Davis	Sunset		New	11996	800 North; Main St (SR-126) to 450 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 2,547,000	\$ 2,258,000	\$ -	\$ 10,000			\$ 250,000	\$ 1,000,000	\$ 998,000		
Davis	Fruit Heights	Var	New		Nicholls Road/ US-89 Grade Searation	Preliminary Engineering & ROW Acquisition	2014	\$ 1,081,100	\$ 1,007,910	\$ -	\$ -						\$ 1,007,910	
Davis	Kaysville	Var	New		200 North & Angel Street Intersection	Intersection - Improvements	2014	\$ 3,271,900	\$ 3,050,392	\$ -	\$ -						\$ 3,050,392	
Davis	North Salt Lake	Var	New		Center Street; Legacy Parkway to Redwood Road	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	\$ 1,938,300	\$ 1,778,176	\$ -	\$ -						\$ 1,778,176	
Weber	UDOT/ West Haven & Roy	108	New		Midland Drive (SR-108); 4800 South to 4275 South	Road - Widen to Five Lanes	2014	\$ 20,588,000	\$ 3,200,000	\$ -	\$ -						\$ 3,200,000	
Weber	West Haven	Var	New		4700 West; 4200 South to 4800 South	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk and an area of New Construction	2014	\$ 3,870,700	\$ 2,500,000	\$ -	\$ -						\$ 2,500,000	
Funds Apportioned									7506430		\$8,470,000	\$8,470,000	\$8,470,000	\$8,470,000	\$8,470,000	\$8,470,000	\$8,470,000	
Funds Available						Table was updated on	New Project	Funding Removed			\$25,569,473	\$9,596,696	\$10,438,697	\$9,750,697	\$8,862,267	\$11,280,090	\$11,593,090	
Funds Scheduled						21-Nov-13		Project Completed	Amount Oblg FY2013	\$ 3,262,146	\$ 24,442,777	\$ 7,628,000	\$ 5,158,000	\$ 5,852,000	\$ 6,052,177	\$ 8,157,000	\$ 11,664,478	
Balance									Total Obligated	\$ 44,393,807	\$1,126,696	\$1,968,697	\$1,280,697	\$392,267	\$2,810,090	\$3,123,090	(\$71,388)	

Surface Transportation Program (STP) 2014-2019 Transportation Improvement Program (TIP)																	
Print Date: 9-Jun-14																	
County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec '13	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020
OGDEN/ LAYTON LOCAL PROJECT'S EXCHANGED																	
Davis	North Salt Lake	LC11	F-LC11(45)	10013	1100 North Street; Redwood Road to 110 East	Reconstruct/ Widen	2011	\$ 5,512,000	\$ 2,512,000	\$ -	\$ 2,135,200						
Weber	Ogden City	LC57	F-LC57(21)	10014	Harrison Blvd. (South); 7th Street to 2nd Street	Reconstruct/ Widen	2011	\$ 6,446,000	\$ 4,500,000	\$ -	\$ 3,825,000						
Weber	Ogden		New	11995	Harrison Blvd./ 2nd Street/ Sheridan Drive	Intersection Realignment/ Improvements	2013	\$ 3,118,000	\$ 2,500,000	\$ -	\$ 2,125,000						
Davis	West Point	LC11	F-LC11(47)	10017	3000 West; 300 North to 1300 North	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2011	\$ 3,709,000	\$ 3,341,000	\$ -	\$ 2,839,850						
Davis	Syracuse		New	11090	3000 West; 700 South to Bluff Road	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2012	\$ 4,079,000	\$ 3,699,000	\$ -	\$ 3,144,150						
Weber	Hooper		New	11089	4300 West; 6000 South (Hooper) to 2300 North (Clinton)	New Construction	2012	\$ 3,860,000	\$ 3,495,000	\$ -	\$ 2,970,750						
Davis	Clinton		New	11992	3000 West; 1400 North to 2300 North	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2013	\$ 3,492,000	\$ 2,784,000	\$ -	\$ 2,366,400						
Funds Apportioned									\$ 22,831,000		\$ 19,406,350						
Funds Available						Table was updated on	New Project				\$ 19,406,350	(\$0)					
Funds Scheduled						21-Nov-13		Project Completed		Total	\$ 19,406,350	\$ -					
Balance											(\$0)	(\$0)					

Congestion Mitigation/ Air Quality Program (CMAQ)
2014-2019 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number		Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated as of Dec '13	Estimated CMAQ Funds and Phasing (Fiscal Year)					Concept Development	
				PIN	Location/ Limits	Concept/ Type of Improvement						2014	2015	2016	2017	2018	2019	2020
SALT LAKE/ WEST VALLEY URBAN AREA																		
Salt Lake	Salt Lake	LC35	F-LC35(175)	6605	1300 South & 300 West	Intersection - Improvements	2007	\$ 268,154	\$ 250,000	\$ 3,385	\$ 46,615							
Salt Lake	W. Valley	LC35	CM-LC35(158)	5296	Cross Town Trail, West Valley City	Air Quality - Bike Ped Facility	2003	\$ 1,038,000	\$ 730,000	\$ 53,010	\$ 102,553	\$ 627,447						
Salt Lake	Cottonwood Heights	LC35	F-LC35(176)	6607	Fort Union Boulevard and Union Park Avenue	Intersection - Improvements	2007	\$ 356,109	\$ 332,000	\$ 24,109	\$ 332,000							
Salt Lake	Holladay		Newproject-003()	8555	6200 South & Holladay Boulevard	Intersection Improvements	2010	\$ 1,500,000	\$ 1,300,000	\$ 94,401	\$ 10,000		\$ 250,000	\$ 1,040,000				
Salt Lake	Cottonwood Heights		New	12000	Bengal Blvd & 2300 East Round-About	Intersection Improvements	2013	\$ 2,655,000	\$ 2,655,000	\$ 192,796	\$ -	\$ 10,000				\$ 1,000,000	\$ 1,645,000	
Salt Lake	West Jordan	LC35	New	11097	Jordan River Trail (Gardner Village TRAX Station)	Pedestrian/ Bike Trail	2012	\$ 321,785	\$ 300,000	\$ 21,785	\$ -	\$ 10,000		\$ 290,000				
Salt Lake	West Jordan		New	11095	9000 South & 4000 West	Intersection Improvements	2012	\$ 1,000,000	\$ 750,000	\$ 54,462	\$ -	\$ 10,000		\$ 240,000	\$ 250,000	\$ 250,000		
Salt Lake	West Jordan		New	11094	7800 South & 1300 West	Intersection Improvements	2012	\$ 847,000	\$ 450,000	\$ 32,677	\$ -	\$ 10,000		\$ 240,000	\$ 200,000			
Salt Lake	Sandy		New	12001	1300 East Buttercup Pedestrian Bridge	Pedestrian Bridge New Construction/ Intersection Improvements	2013	\$ 3,116,000	\$ 2,000,000	\$ 145,232	\$ -	\$ 10,000				\$ 1,000,000	\$ 990,000	
Salt Lake	Holladay	LC35	F-R299(144)	10020	6200 South & 2300 East Intersection	Intersection Improvements	2011	\$ 938,000	\$ 874,000	\$ 63,466	\$ -	\$ 10,000	\$ 150,000	\$ 214,000	\$ 500,000			
Salt Lake	Cottonwood Heights		Newproject-0028()	8601	Wasatch Boulevard & 7650 South	Park-n-Ride Lot	2010	\$ 1,600,000	\$ 1,486,000	\$ 107,908	\$ -	\$ 10,000	\$ 150,000	\$ 326,000	\$ 1,000,000			
Salt Lake	UDOT	68	CM-0068(38)52	5262	SR-68; Redwood Road 4700 South, Taylorsville	Intersection - Improvements	2005	\$ 2,130,537	\$ 2,263,727	\$ 164,383	\$ 2,263,728							
Salt Lake	UDOT	68	CM-0068(39)51	5264	SR-68; Redwood Road 5400 South, Taylorsville	Intersection - Improvements	2005	\$ 2,660,817	\$ 2,758,107	\$ 200,283	\$ 2,758,108							
Salt Lake	UDOT		New	11096	I-215 Ramp Meters - I-215 between 6200 South and State Street	Construct & Implement Ramp Meters	2012	\$ 3,813,000	\$ 924,000	\$ 67,097	\$ -	\$ 10,000			\$ 914,000			
Salt Lake	UDOT		New	11998	Little Cottonwood Canyon Intersection - Snowbird Entry 1	Intersection Improvements	2013	\$ 953,000	\$ 350,000	\$ 25,416	\$ -	\$ 10,000			\$ 340,000			
Salt Lake	UDOT	Var	CM-R299(9)	5996	Region 2 Commuter Link	ITS/ATMS - Commuter Link	1999	\$ 30,684,350	\$ 7,741,000	\$ 1,106,742	\$ 7,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,341,000	\$ 400,000	
Salt Lake	UDOT	Var	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	\$ 2,400,000	\$ 746,077	\$ 54,177	\$ 202,077	\$ -	\$ 136,000	\$ 136,000	\$ 136,000	\$ 136,000		
Salt Lake	UTA	Var	F-0070(17)	8597	Tooele - Stansbury Park and Ride Lot	Park-n-Ride Lot	2010	\$ 2,219,000	\$ 1,025,500	\$ 74,468	\$ 1,025,500							
Salt Lake	UTA		F-R299(143)	10019	Key North Temple Project 500 West; from North Temple to 300 North	Multimodal connections to FrontRunner, TRAX, Bus, Bicycle, and Pedestrian	2011	\$ 3,064,000	\$ 1,400,000	\$ 101,663	\$ 130,000		\$ 270,000	\$ 1,000,000				
Salt Lake	Salt Lake City/ UTA		New	11999	Black Line TRAX Service; SL Central Station to University of Utah	Light Rail Service & Operations	2013	\$ 7,240,000	\$ 2,000,000	\$ 145,232	\$ -	\$ 10,000				\$ 1,990,000		
Salt Lake	UTA	Var	CM-9999()	2351	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	\$ 2,488,870	\$ 2,231,132	\$ 257,739	\$ 1,318,199	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	

Congestion Mitigation/ Air Quality Program (CMAQ)
2014-2019 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated as of Dec '13	Estimated CMAQ Funds and Phasing (Fiscal Year)					Concept Development	
				PIN	Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020
Salt Lake	UTA	Var	CM-9999()	Tran SEC.	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	1999	\$ 12,000,000	\$ 500,000	\$ 60,998	\$ 340,000				\$ 250,000	\$ 250,000	
Salt Lake	UTA	Var	CM-9999()	Tran SEC.	Lease Vans in S L	Air Quality - FTA Fund Transfer	1994	\$ 1,855,411	\$ 1,453,400	\$ 188,439	\$ 1,141,600	\$ 276,200	\$ 276,200	\$ 325,000	\$ 300,000		\$ 276,000
Salt Lake	UDOT	154	F-0154(57)14	7945	Bangerter Highway & 4100 South Continuous Flow Intersection (CFI)	Intersection Improvements	2009	\$ 6,229,000	\$ 5,691,000	\$ 326,484	\$ 4,265,843	\$ 230,178					
Salt Lake	UTA\ UDOT	172	F-0172(18)	7650	5600 West Bus Rapid Transit (BRT) Phase I; 2700 South to 6200 South	ROW & Construction of Bus Rapid Transit (BRT) (Not to be used for Bus Purchase)	2010	\$ 5,000,000	\$ 2,000,000	\$ 145,232	\$ -					\$ 2,000,000	
Salt Lake	UTAH/ Local Governments	Var		7947	Traffic Adaptive Control System	Traffic Signal Adaptive Control	2009	\$ 5,485,000	\$ 5,110,000	\$ 371,068	\$ -	\$ 1,510,000	\$ 3,600,000				
Salt Lake	UDOT	Var		12008	Salt Lake Gree Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2013	\$ 75,000	\$ 69,923	\$ 46,759	\$ -	\$ 69,923					\$ 574,000
Salt Lake	Salt Lake City & UTA	Var	New		Sugar House Streetcar Double Track; 500 East to 600 East	Construct a Double Track	2014	\$ 3,016,100	\$ 900,000	\$ 65,354	\$ -	\$ -					\$ 900,000
Salt Lake	Salt Lake County & UTA	Var	New		Hillsborough Pond Park & Ride Expansion; Wasatch Blvd & Creek Rd	Expand and Improve Parking Facility	2014	\$ 1,784,700	\$ 1,663,876	\$ 120,824	\$ -						\$ 1,663,876
Salt Lake	UTA	Var	New		Depot District Service Center (DDSC); 669 West 200 South	Construct the CNG Facilities of the DDSC	2014	\$ 57,000,000	\$ 950,000	\$ 68,985	\$ -						\$ 950,000
Salt Lake	Cottonwood Heights	Var	New		Park and Ride Smart Boards	Construct "Live Parking Availability" Signs for Select Canyon Park-n-Ride Lots	2014	\$ 706,900	\$ 659,043	\$ 47,857	\$ -						\$ 659,043
Salt Lake	UDOT	154	New		10400 South & Bangerter Hwy VMS; Northbound & Southbound	Install Variable Message Signs (VMS)	2014	\$ 915,200	\$ 863,124	\$ 62,677	\$ -						\$ 863,124
Salt Lake	Bluffdale	140	New		14600 South (SR-140); Pony Express Road to UPRR Bridge over SR-140	Construct Bicycle & Pedestrian Facility	2014	\$ 669,700	\$ 624,361	\$ 45,339	\$ -						\$ 624,361
Salt Lake	UDOT		New		Foothill VMS; Southbound	Install Variable Message Sign (VMS)	2014	\$ 462,900	\$ 431,562	\$ 31,338	\$ -						\$ 431,562
Funds Apportioned											\$ 5,263,241	\$ 5,263,241	\$ 5,263,241	\$ 5,263,241	\$ 5,263,241	\$ 5,263,241	\$ 5,263,241
Funds Available						Table was updated on		New Project			\$ 9,595,662	\$ 10,226,421	\$ 8,838,729	\$ 8,472,237	\$ 8,026,745	\$ 8,026,745	\$ 6,994,253
Funds Scheduled						26 Mar 2014			Project Completed	Amount Oblig FY2013	\$1,889,070	\$ 4,632,481	\$ 6,650,933	\$ 5,629,733	\$ 5,708,733	\$ 6,295,733	\$ 5,619,733
Running Balance									Total Obligated	\$ 29,382,966	\$ 4,963,180	\$ 3,575,488	\$ 3,208,996	\$ 2,763,504	\$ 1,731,012	\$ 2,407,012	\$ 9,554

Congestion Mitigation/ Air Quality Program (CMAQ)
2014-2019 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number		Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated as of Dec '13	Estimated CMAQ Funds and Phasing (Fiscal Year)					Concept Development			
				PIN	Location/ Limits	Concept/ Type of Improvement						2014	2015	2016	2017	2018	2019	2020		
OGDEN/ LAYTON URBAN AREA																				
Davis	Centerville		New	12003	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	Construct Bike Lanes along Westside of Frontage Road	2013	\$ 1,215,000	\$ 970,000	\$ 133,614	\$ -	\$ 10,000			\$ 250,000	\$ 710,000				
Weber	Centerville	106	F-0106(11)3	7194	Main Street (SR-106) & Parrish Lane	Intersection Improvements	2008	\$ 660,000	\$ 1,207,876	\$ 38,724	\$ 533,276	\$ 664,600								
Davis	Bountiful		New	12002	400 North & 500 South Intersection	400 North 500 West Dedicated Right Turn Lane Construction	2013	\$ 1,300,000	\$ 1,200,000	\$ 133,614	\$ -	\$ 1,200,000			\$ -	\$ -				
Davis	Kaysville	LC11	F-1512(5)	6072	200 North & Main Street, Kaysville	Intersection - Improvements	2005	\$ 1,163,000	\$ 1,084,000	\$ 78,716	\$ 1,083,999									
Weber	West Haven	LC11	STP-LC11(25)	5143	River Parkway Trail; D&RGW Rail to 1800 So, Weber	Air Quality - Bike Ped Facility	2003	\$ 8,000,000	\$ 2,250,000	\$ 153,510	\$ 2,113,991	\$ 136,009								
Davis	UDOT	68		8593	500 South; I-15 to 200 West	Intersection Improvements	2010	\$ 5,363,081	\$ 5,000,000	\$ -	\$ -	\$ 3,300,000	\$ 1,700,000							
Davis	UDOT		New	12004	I-15 - 200 North Kaysville NB On-Ramp Ramp Meters	Install Ramp Meters on NB On-Ramp	2013	\$ 250,000	\$ 224,000	\$ 133,614	\$ -	\$ 10,000			\$ 214,000					
Davis	UDOT		New	11092	650 North & I-15 Interchange/ Intersections	Intersection Improvements	2012	\$ 4,636,000	\$ 1,840,000	\$ 133,614	\$ -	\$ 10,000		\$ 250,000	\$ 790,000	\$ 790,000		\$ 1,000,000		
Weber	UDOT	39	CM-0039(12)6	4400	Wall Ave 12th Street, Ogden	Intersection - Improvements P.E.	2003	\$ 8,700,000	\$ 4,125,000	\$ 299,456	\$ 4,123,826	\$ 1,177								
Weber	UDOT	Var	CM-9999()	5981	Region 1 Commuter Link	ITS/ATMS - Commuter Link	2000	\$ 6,650,220	\$ 6,200,000	\$ 450,220	\$ 4,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 700,000			
Weber	UDOT	Var		10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	\$ 2,400,000	\$ 320,000	\$ 14,523	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000				
Davis	UTA	89		10021	Fruit Heights/ Kaysville 400/200 North Park n Ride Lot	Expand Park n Ride Lot	2011	\$ 1,498,000	\$ 1,233,000	\$ 89,536	\$ -	\$ 10,000		\$ -	\$ 236,500	\$ 486,500	\$ 500,000			
Weber	UTA	Var	CM-9999()	Tran SEC.	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	1999	\$ 923,522	\$ 861,000	\$ 62,522	\$ 240,000	\$ 200,000			\$ 330,500	\$ 330,500				
Weber	UTA	Var	CM-9999()	Tran SEC.	Lease Vans in Weber Co	Air Quality - FTA Fund Transfer	1994	\$ 708,356	\$ 660,400	\$ 47,956	\$ 504,400	\$ 118,800	\$ 118,800	\$ 118,800	\$ 118,800	\$ 66,400	\$ 118,800			
Weber	UTA	Var	CM-9999()	Tran SEC.	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	\$ 1,179,781	\$ 1,099,910	\$ 79,871	\$ 585,390	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130		
Weber	UTA		New	Tran. SEC.	Bus Service from Downtown Ogden to Ogden Valley	Purchase Canyon Service Buses	2013	\$ 1,027,000	\$ 950,000	\$ 89,536	\$ -				\$ 450,000	\$ 500,000		\$ 958,000		
Weber	UDOT	97	New		SR-97 (5600 South); Hill Field Air Force Base to 2050 West	Intersection/ Operational Improvements	2014	\$ 3,037,700	\$ 750,000	\$ -	\$ -							\$ 750,000		
Davis	UDOT		New		US-89 VMS; Just North of Shepard Lane	Install Variable Message Sign (VMS)	2014	\$ 462,900	\$ 431,562	\$ 31,338	\$ -							\$ 431,562		
Funds Apportioned												\$ 2,851,022	\$ 2,851,022	\$ 2,851,022	\$ 2,851,022	\$ 2,851,022	\$ 2,851,022	\$ 2,851,022		
Funds Available						Table was updated on		New Project				\$ 7,202,774	\$ 3,072,080	\$ 2,783,172	\$ 3,944,264	\$ 3,084,356	\$ 1,730,848	\$ 3,105,940		
Funds Scheduled						26 Mar 2014			Project Completed	Amount Oblig FY2013	\$1,439,930	\$ 6,981,716	\$ 3,139,930	\$ 1,689,930	\$ 3,710,930	\$ 4,204,530	\$ 1,475,930	\$ 3,296,692		
Running Balance										Total Obligated	\$ 13,348,881	\$ 221,058	\$ (67,850)	\$ 1,093,242	\$ 233,334	\$ (1,120,174)	\$ 254,918	\$ (190,752)		

Transportation Alternatives Program (TAP)
2014-2019 Transportation Improvement Program (TIP)

Print Date: 9-Jun-14

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of May '12	Finializing of Year	Estimated TAP Funds and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020	

SALT LAKE/ WEST VALLEY URBAN AREA																	
Salt Lake	Salt Lake City			12006	200 West - Enhanced/ Separated Bikeway; North Temple to 900 South	Construct a Separated-On-Street Bike Path	2013	\$ 212,000	\$ 85,000	\$ -	\$ 85,000						
Salt Lake	Holladay City			12007	City-wide Bicycle Trails Improvement Project	1) Improve Bicycle Routes (Emphasis at Intersections), 2) Enhance Bicycle Commuting by providing Route Info, 3) Innovative Signage	2013	\$ 145,000	\$ 108,000	\$ -	\$ 108,000						
Salt Lake	Salt Lake City			12008	Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2013	\$ 14,160,000	\$ 233,075	\$ -	\$ 233,075						
Salt Lake	Midvale City			12009	700 West; 7200 South to 7800 South	Construct Non-Motorized Infrastructure	2013	\$ 332,000	\$ 309,000	\$ -	\$ 309,000						
Salt Lake	Murray City			12010	700 West HAWK; Bullion Street and 5900 South	Install a High Intensity Activated Crosswalk	2013	\$ 115,000	\$ 99,000	\$ -	\$ 99,000						
Salt Lake	South Jordan City			12011	Welby Jacob and Bingham Creek; North City Limit to South City Limit	Trail Design to Plan for a City-wide Multi use Trail System	2013	\$ 40,000	\$ 37,292	\$ -	\$ 37,292						
Salt Lake	Sandy City		New		Dry Cree Trail; 10200 South to 10000 South (544 feet)	Constructs a Bicycle/ Pedestrian Facility	2014	\$ 77,300	\$ 72,067	\$ -	\$ -	\$ 72,067					
Salt Lake	Salt Lake City		New		Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2014	\$ 2,001,200	\$ 176,111	\$ -		\$ 176,111					
Salt Lake	Salt Lake County		New		Parley's Trail - 2300 East Tunnel Crossing; I-80/ 2300 East Off-ramp	Construct a Grade Seperated Crossing for Bicycle and Ped	2014	\$ 1,224,600	\$ 250,000	\$ -		\$ 250,000					
Salt Lake	Cottonwood Heights		New		HAWK Pedestrian Crossing on Fort	Install a High Intensity Activated Crosswalk	2014	\$ 206,800	\$ 192,800	\$ -		\$ 192,800					
Salt Lake	Salt Lake City		New		Salt Lake City; North Temple Complete Street & Bike Connection - Plan/ Study	Develop a corridor plan for a complete street and seperated family friendly bikeway on North Temple through the heart of downtown Salt Lake	2014	\$ 50,000	\$ 37,500	\$ -		\$ 37,500					

Funds Apportioned											\$900,000	\$700,000	\$0	\$0	\$0	\$0	\$0
Funds Available						Table was updated on	New Project				\$900,000	\$728,633	\$155	\$155	\$155	\$155	\$155
Funds Scheduled						5 June 2013	Project Completed			Total	\$ 871,367	\$ 728,478	\$ -	\$ -	\$ -	\$ -	\$ -
Balance										\$ -	\$28,633	\$155	\$155	\$155	\$155	\$155	\$155

Transportation Alternatives Program (TAP)
2014-2019 Transportation Improvement Program (TIP)

Print Date: 9-Jun-14

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of May '12	Finializing of Year	Estimated TAP Funds and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020	
OGDEN/ LAYTON URBAN AREA																		
Davis	West Point			12012	200 South Trail; 2000 West to 4000 West	New Construction of Trail from Emigrant Trail to the D&RGW Rail/ Trail	2013	\$ 431,000	\$ 367,000	\$ -	\$ 367,000							
Davis	North Salt Lake			12013	Center Street Trail; Redwood Road to Legacy Parkway	New Construction of Trail from Foothills east to the Legacy Parkway Trail	2013	\$ 236,000	\$ 192,000	\$ -	\$ 192,000							
Weber	Ogden			12014	Ogden City Bicycle Study; Municipal Boundaries of Ogden City	Produce a Comprehensive Bicycle Facilities Master Plan	2013	\$ 100,000	\$ 93,000	\$ -	\$ 93,000							
Weber	West Haven		New		River Parkway Trail; 1800 South to City Cemetery	New Construction of Bike/ Ped Trail	2014	\$ 459,000	\$ 150,000	\$ -		\$ 150,000						
Davis	West Point		New		Emigrant Trail; 1300 North to 2425 North	New Construction of Bike/ Ped Trail to complete a gap in the Emigrant Trail between West Point and Hooper	2014	\$ 347,800	\$ 250,000	\$ -	\$ -	\$ 250,000						
Funds Apportioned											\$700,000	\$350,000	\$0	\$0	\$0	\$0	\$0	
Funds Available						Table was updated on	New Project				\$700,000	\$398,000	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	
Funds Scheduled						5 June 2013		Project Completed		Total	\$ 652,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Balance										\$ -	\$48,000	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)	



STIP 2015-2020

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Report Run on: Jun 18, 2014, 09:23 A.M.

Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description				
		Fund	Prior		2015		2016	2017	2018	CD	Total	Fed Aid	State	Other	
Box Elder County Projects															
BOX EL	10491	Scoping	S-I15-8(151)349	15	350	12	I-15, 2700 N (Farr West) to 1100 S (Brigham City)				New Construction				
		Adv Dt:					I-15; MP 349.74 - 362.02								
		ST_TIF_SB229					\$230,310	\$3,769,690	\$64,000,000	\$0	\$0	\$0	\$68,000,000	\$0	
		ST_CONCPT_D1					\$56,441	\$0	\$0	\$0	\$0	\$56,441	\$0	\$56,441	
		Total					\$286,751	\$3,769,690	\$64,000,000	\$0	\$0	\$0	\$68,056,441	\$0	
BOX EL	10811	Undr Const	F-I15-8(152)374	15	374		I-15 OVER BEAR RIVER; STRUCTURE F-2 MP 374				Structure Rehabilitation				
		Adv Dt: 04/20/13					I-15; MP 374.01 - 374.01 & I-15 over Bear River, structure F-2								
		ST_BRIDGE					\$253,479	\$0	\$0	\$0	\$0	\$253,479	\$0	\$253,479	
		NHPP_BR					\$3,092,026	\$155,974	\$0	\$0	\$0	\$3,248,000	\$3,028,110	\$219,890	
		Total					\$3,345,505	\$155,974	\$0	\$0	\$0	\$3,501,479	\$3,028,110	\$473,368	
BOX EL	10941	Undr Const	S-I15-8(148)362	15	362	1	I-15; SR-91 (1100 South) Interchange				Reconstruct widening				
		Adv Dt: 08/17/13					I-15; MP 361.50 - 362.50								
		ST_GF_HB173					\$3,016,418	\$5,983,582	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	
		ST_TIF_HB377					\$1,271,356	\$0	\$0	\$0	\$0	\$1,271,356	\$0	\$1,271,356	
		Total					\$4,287,774	\$5,983,582	\$0	\$0	\$0	\$10,271,356	\$0	\$10,271,356	
BOX EL	12389	STIP	NEWPROJ(12389)	102	8		SR-102; Bridge over West Canal, D-820				New Bridge/Bridge Replacement				
		Adv Dt:					SR-102; MP 8.08 - 8.19								
		ST_BRIDGE					\$0	\$0	\$0	\$0	\$310,000	\$0	\$310,000	\$0	
NEW															
BOX EL	11476	Scoping	F-0240(2)0		240		I-15; Honeyville Interchange, F-24				New Bridge/Bridge Replacement				
		Adv Dt:					SR-240; MP .04 - .17								
		NHPP_BR					\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	\$4,195,350	\$304,650	
BOX EL	12623	STIP	NEWPROJ(12623)	1104	4		Corinne Canal Bridge, Box Elder Co., 003025D				New Bridge/Bridge Replacement				
		Adv Dt:					Cnty:FA-1104; MP 4.49 - 4.63								
		STP_BR					\$0	\$0	\$410,000	\$0	\$0	\$410,000	\$382,243	\$27,757	
NEW															
BOX EL	8131	Undr Const	F-R199(65)	MULT			Iowa String Road (6800 W.); Jct. SR-83 to 6800 N.				ASPHALT OVERLAY				
		Adv Dt: 05/25/13					IOWA STRING ROAD (6800 W.); From Jct. SR-83 TO 6800 NORTH								
		STP_RURAL					\$1,654,319	\$490,913	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$0	
BOX EL	8618	Subst Comp	F-LC03(15)	MULT			MALAD RIVER BRIDGE				Bridge Rehabilitation				
		Adv Dt: 04/20/13					MALAD RIVER BRIDGE								
		L_BETTERMENT					\$0	\$7,256	\$0	\$0	\$0	\$7,256	\$0	\$7,256	
		BR_OFF					\$1,375,000	\$0	\$0	\$0	\$0	\$1,375,000	\$1,100,000	\$275,000	
		Total					\$1,375,000	\$7,256	\$0	\$0	\$0	\$1,382,256	\$1,100,000	\$282,256	



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STIP 2015-2020
Report Run on: Jun 18, 2014, 09:23 A.M.

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location			Concept Description				
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Box Elder County Projects												
BOX EL	9984	Active	F-LC03(16)	MULT	1000 North: 2300 West to I-15			Reconstruct widening				
	Adv Dt:				Other: 1000 NORTH TREMONTON to: 1.82 for: 1.82							
	STP_SU_JHC		\$131,500	\$941,116	\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
	LOCAL_GOV		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$131,500	\$941,116	\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
BOX EL	11991	STIP	F-LC03(18)		1100 West & SR-91			Intersection Modification				
	Adv Dt:				1100 West & SR-91							
	STP_URB_O/L		\$0	\$0	\$10,726	\$311,059	\$0	\$1,287,139	\$1,608,924	\$1,500,000	\$0	\$108,924



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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description				
		Fund	Prior		2015		2016	2017	2018		CD	Total	Fed Aid	State	Other
Davis County Projects															
DAVIS	6465	Undr Const	S-0105(5)0	15	319		PARRISH LANE RAILROAD BRIDGE CROSSING				Bridge Rehabilitation				
		Adv Dt: 05/12/08					PARRISH LANE RAILROAD BRIDGE CROSSING								
		ST_GF_HCP				\$7,294,020	\$705,980	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000	\$0
DAVIS	10942	Active	S-I15-7(299)331	15	331	3	I-15; Interchange Modifications (Layton Area)				Reconstruct widening				
		Adv Dt:					I-15; MP 331.00 - 333.50								
		ST_TIF_HB377				\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$0
		ST_GF_HB173				\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000	\$0
		Total				\$0	\$1,475,000	\$0	\$0	\$0	\$0	\$1,475,000	\$0	\$1,475,000	\$0
DAVIS	10944	Undr Const	F-I15-7(301)313	15	313	28	I-15; South Davis Operational Upgrades				New Construction				
Adv.Const		Adv Dt: 09/12/13					I-15; MP 313.00 - 340.50								
		L_BETTERMENT				\$243	\$1,357,716	\$0	\$0	\$0	\$0	\$1,357,959	\$0	\$0	\$1,357,959
		ST_TIF_SB229				\$0	\$51,803,650	\$0	\$0	\$0	\$0	\$51,803,650	\$0	\$51,803,650	\$0
		NHPP_BR				\$7,800,000	\$12,200,000	\$0	\$0	\$0	\$0	\$20,000,000	\$18,646,000	\$1,354,000	\$0
		CMAQ_WFRC				\$3,228,574	\$2,134,506	\$0	\$0	\$0	\$0	\$5,363,080	\$4,999,999	\$363,081	\$0
		NHPP_IM				\$1,920,443	\$4,700,000	\$0	\$0	\$0	\$0	\$6,620,443	\$6,235,133	\$385,310	\$0
		NHPP_NHS				\$7,775,000	\$1,465,000	\$0	\$0	\$0	\$0	\$9,240,000	\$8,614,452	\$625,548	\$0
		STP_FLX_ST				\$243,981	\$0	\$0	\$0	\$0	\$0	\$243,981	\$227,464	\$16,518	\$0
		ST_GF_HB173				\$0	\$6,996,246	\$0	\$0	\$0	\$0	\$6,996,246	\$0	\$6,996,246	\$0
		STP_URB_O/L				\$5,783,545	\$18,705,352	\$0	\$0	\$0	\$0	\$24,488,897	\$22,830,999	\$1,657,898	\$0
		Total				\$26,751,786	\$99,362,470	\$0	\$0	\$0	\$0	\$126,114,256	\$61,554,047	\$63,202,250	\$1,357,959
DAVIS	11092	STIP	F-I15-7(309)318	15	318		650 North & I-15 Interchange/Intersection				Intersection Improvements				
		Adv Dt:					I-15; MP 317.55 - 317.55								
		CMAQ_WFRC				\$0	\$10,726	\$268,154	\$0	\$0	\$1,694,734	\$1,973,614	\$1,840,000	\$133,614	\$0
DAVIS	11275	STIP	F-I15-7(320)329	15	329	1	I-15; SR-273 to Layton Pkwy (NB)				Reconstruct widening				
		Adv Dt:					I-15; MP 328.68 - 329.96								
		NHPP_IM				\$0	\$100,000	\$6,000,000	\$0	\$0	\$0	\$6,100,000	\$5,744,980	\$355,020	\$0
DAVIS	12064	Scoping	S-I15-7(318)323	15	323	1	I-15; Farmington Choke Point Environmental				Adding a lane/shoulder				
		Adv Dt:					I-15; MP 322.60 - 323.80								
		ST_CONT_R1				\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
DAVIS	12656	STIP	NEWPROJ(12656)	15	327	2	I-15; NB Aux Lane Rest Area to 200 N., Kaysville				Adding a lane/shoulder				
		Adv Dt:					I-15; MP 326.61 - 328.35								
		NHPP_IM				\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$4,709,000	\$291,000	\$0
NEW															



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Region	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location	Concept Description	CD	Total	Fed Aid	State	Other
		Fund	Prior		2015	2016	2017	2018				
Davis County Projects												
DAVIS	6552	Active	F-0037(4)0	37	2	1800 NO. (SR-37) 2000 W, to I-15 Enviro. Study	ENVIRONMENTAL DOCUMENT					
		Adv Dt:				SR-37; MP .00 - 2.00						
		ST_CONCPT_D1	\$0		\$16,583	\$0	\$0	\$0	\$0	\$16,583	\$0	\$16,583
		STP_URB_O/L	\$1,772,617		\$587,138	\$0	\$0	\$0	\$0	\$2,359,755	\$2,200,000	\$159,755
		Total	\$1,772,617		\$603,721	\$0	\$0	\$0	\$0	\$2,376,338	\$2,200,000	\$176,338
DAVIS	1793	Phys Compl	SP-0067(1)0	67	14	Legacy Parkway Project - *ROW*	MIS, EIS, GEO TECH & CONSTRUCTION					
		Adv Dt: 05/10/03				LEGACY PARKWAY						
		ST_CHF	\$389,436,143		\$315,154,857	\$0	\$0	\$0	\$0	\$704,591,000	\$0	\$704,591,000
DAVIS	4278	Active	SP-0089(98)334	89	398	11 US-89 Corridor Preservation	Purchase Parcels in advance of project activity					
		Adv Dt:				US-89; MP 397.55 - 408.38						
		ST_CORR_PRES	\$5,855,694		\$3,661,469	\$0	\$0	\$0	\$0	\$9,517,163	\$0	\$9,517,163
DAVIS	9990	Awarded	F-0089(280)404	89	404	1 US-89; SR-193 to Cornia Drive (NB)	Reconstruct widening					
		Adv Dt: 04/05/14				State Route: US-89 from: 404.30 to: 405.70 for: 1.40						
		NHPP_NHS	\$4,319,590		\$1,780,410	\$0	\$0	\$0	\$0	\$6,100,000	\$5,687,030	\$412,970
		NHS	\$400,000		\$0	\$0	\$0	\$0	\$0	\$400,000	\$372,920	\$27,080
		Total	\$4,719,590		\$1,780,410	\$0	\$0	\$0	\$0	\$6,500,000	\$6,059,950	\$440,050
DAVIS	10021	Scoping	F-LC11(48)	89	340	Fruit Heights / Kaysville 400/200 North	UTA/Transit					
		Adv Dt:				State Route: US-89 from: 340.00 to: 340.10 for: .10						
		CMAQ_WFRC	\$0		\$10,726	\$0	\$789,982	\$0	\$521,828	\$1,322,536	\$1,233,000	\$89,536
DAVIS	11777	Awarded	S-0089(340)402	89	403	1 US-89; Antelope Dr. Intersection Improvements	New Construction					
		Adv Dt: 04/19/14				US-89; MP 402.70 - 403.90						
		ST_TIF_HB377	\$5,970,158		\$8,779,842	\$0	\$0	\$0	\$0	\$14,750,000	\$0	\$14,750,000
		ST_GF_TIF	\$722,497		\$277,503	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Total	\$6,692,654		\$9,057,346	\$0	\$0	\$0	\$0	\$15,750,000	\$0	\$15,750,000
DAVIS	10706	STIP	NEWPROJ(10706)	103		SR-103; SR-126 to I-15	Intersection Modification					
		Adv Dt:				SR-103; MP .00 to MP .17						
		STP_FLX_ST	\$0		\$0	\$0	\$4,300,000	\$0	\$0	\$4,300,000	\$4,008,890	\$291,110
NEW												
DAVIS	7194	Undr Const	F-0106(11)3	106	3	1 SR-106; MAIN STREET & PARRISH LANE	INTERSECTION IMPROVEMENT					
		Adv Dt: 03/22/14				SR-106; MAIN STREET & PARRISH LANE						
		ST_CONCPT_D1	\$0		\$76,116	\$0	\$0	\$0	\$0	\$76,116	\$0	\$76,116
		ST_CONT_R1	\$0		\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
		CMAQ_WFRC	\$1,284,861		\$0	\$0	\$0	\$0	\$0	\$1,284,861	\$1,197,876	\$86,985
		ST_SIGNALS	\$76,116		\$273,884	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
		Total	\$1,360,977		\$500,000	\$0	\$0	\$0	\$0	\$1,860,977	\$1,197,876	\$576,116



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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description				
		Fund	Prior		2015		2016	2017	2018	CD	Total	Fed Aid	State	Other	
Davis County Projects															
DAVIS	12666	Scoping	F-0107(11)4	107	4		SR-107; Bridge Rehab (0F-330), Clearfield				Minor Rehabilitation - Structure				
		Adv Dt:					SR-107; MP 4.00 - 4.40								
		ST_HWY_TRNSF			\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	
		EQ_BONUS(MG)			\$200,000	\$10,000	\$0	\$0	\$0	\$0	\$210,000	\$195,783	\$14,217	\$0	
		STP_FLX_ST			\$0	\$590,000	\$0	\$0	\$0	\$0	\$590,000	\$550,057	\$39,943	\$0	
		Total			\$200,000	\$1,100,000	\$0	\$0	\$0	\$0	\$1,300,000	\$745,840	\$554,160	\$0	
DAVIS	4745	Subst Comp	STP-0108(13)4E	108	4	10	SR-108; from SR-127 to SR-126 on the North				Preliminary Engineering				
		Adv Dt:					SR-108; from SR-127 to SR-126 on the North								
		EM_2006_112			\$1,732,500	\$0	\$0	\$0	\$0	\$0	\$1,732,500	\$1,732,500	\$0	\$0	
		STP_FLX_ST			\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$699,225	\$50,775	\$0	
		STP_URB_O/L			\$195,013	\$609,449	\$0	\$0	\$0	\$0	\$804,462	\$750,000	\$54,462	\$0	
		Total			\$2,677,513	\$609,449	\$0	\$0	\$0	\$0	\$3,286,962	\$3,181,725	\$105,237	\$0	
DAVIS	11477	STIP	NEWPROJ(11477)	108	4	2	SR-108; SR-127 to SR-107				Reconstruct widening				
		Adv Dt:					SR-108; MP 4.01 - 6.00								
		ST_CONCPT_D1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DAVIS	11945	Advertised	S-0108(31)0	108		1	SR-108; Antelope Inter. Modification Construction				Intersection Modification				
		Adv Dt: 05/24/14					SR-108; MP .00 - .80								
		L_BETTERMENT			\$165,918	\$0	\$0	\$0	\$0	\$0	\$165,918	\$0	\$0	\$165,918	
		ST_TIF_HB377			\$582,108	\$4,017,892	\$0	\$0	\$0	\$0	\$4,600,000	\$0	\$4,600,000	\$0	
		ST_BRIDGE			\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	
		ST_GF_HB173			\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$0	
		Total			\$998,026	\$6,517,892	\$0	\$0	\$0	\$0	\$7,515,918	\$0	\$7,350,000	\$165,918	
DAVIS	11477	STIP	NEWPROJ(11477)	108	4	2	SR-108; SR-127 to SR-107				Reconstruct widening				
		Adv Dt:					SR-108; MP 4.01 - 6.00								
		ST_TIF_SB229			\$0	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000	\$0	
NEW															
DAVIS	11158	Phys Compl	F-0126(24)0	126			SR-126; Historic Train Station Parking, Layton				Other - Enhancement Project				
		Adv Dt: 06/08/13					SR-126; MP .33 - .58								
		ST_GF_CHN			\$646	\$138,226	\$0	\$0	\$0	\$0	\$138,872	\$0	\$138,872	\$0	
		STP_ENH_ST			\$317,500	\$7,500	\$0	\$0	\$0	\$0	\$325,000	\$260,000	\$65,000	\$0	
		Total			\$318,146	\$145,726	\$0	\$0	\$0	\$0	\$463,872	\$260,000	\$203,872	\$0	
DAVIS	8021	Undr Const	S-0193(6)0	193		3	SR-193 EXTENSION, 2000 WEST TO 1-15, DAVIS COUNTY				ROADWAY CONSTRUCTION				
		Adv Dt: 02/26/13					SR-193 EXTENSION, 2000 WEST TO I-15, DAVIS COUNTY								
		L_CORR_DAVIS			\$673,941	\$626,059	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000	
		L_CORR_MATCH			\$670,781	\$0	\$0	\$0	\$0	\$0	\$670,781	\$0	\$0	\$670,781	
		L_BETTERMENT			\$0	\$103,043	\$0	\$0	\$0	\$0	\$103,043	\$0	\$0	\$103,043	
		ST_CONST			\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$0	
		ST_GF_CHN			\$52,597,363	\$2,002,637	\$0	\$0	\$0	\$0	\$54,600,000	\$0	\$54,600,000	\$0	
		Total			\$53,942,085	\$3,931,739	\$0	\$0	\$0	\$0	\$57,873,823	\$0	\$55,800,000	\$2,073,823	



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Region	PIN	Status Fund	Project No. Prior	Rt. Beg Len 2015	PIN Description / Project Location 201620172018			Concept Description CDTotalFed AidStateOther					
Davis County Projects													
DAVIS	11946	Scoping Adv Dt:	S-0232(8)0	232	1	SR-232; Hill Field Rd. Inter. Mod. Construction SR-232; MP .00 - .75			Intersection Modification				
		ST_GF_HB173		\$110,980	\$2,489,020	\$0	\$0	\$0	\$0	\$2,600,000	\$0	\$2,600,000	\$0
		ST_TIF_HB377		\$144,528	\$255,472	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0
		Total		\$255,508	\$2,744,492	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
DAVIS	10013	Active Adv Dt:	S-1386(1)0	1386	1	1100 North Street: Redwood Road to 110 East Other: 1100 NORTH IN NO. SALT LAKE to: 1.00 for: 1.00			Reconstruct widening				
		ST_TIF_EXCH		\$262,856	\$1,872,344	\$0	\$0	\$0	\$0	\$2,135,200	\$0	\$2,135,200	\$0
		LOCAL_GOV'T		\$11,701	\$2,988,299	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
		Total		\$274,558	\$4,860,642	\$0	\$0	\$0	\$0	\$5,135,200	\$0	\$2,135,200	\$3,000,000
DAVIS	10015	Subst Comp Adv Dt: 04/27/13	F-1410(2)0	1410	1	1500 South Ph II; Redwood Rd (SR-68) to 1450 West Other: 1500 SO. SR-68 TO 1450 WEST to: .50 for: .50			Reconstruct widening				
		STP_URB_O/L		\$2,275,467	\$153,533	\$0	\$0	\$0	\$0	\$2,429,000	\$2,264,557	\$0	\$164,443
DAVIS	8551	Awarded Adv Dt: 05/03/14	F-LC11(42)	1512	1	200 NORTH; 900 WEST TO FLINT STREET 200 NORTH; 900 WEST TO FLINT STREET			RECONSTRUCT				
		STP_URB_O/L		\$2,874,969	\$50,055	\$0	\$0	\$0	\$0	\$2,925,024	\$2,727,000	\$0	\$198,024
DAVIS	10017	Scoping Adv Dt:	S-LC11(47)	MULT	3000 West; 300 North to 1300 North Other: 3000 WEST; 300 NO. TO 1300 NO. to: 1.20 for: 1.20			Reconstruct widening					
		ST_EXCHANGE		\$0	\$2,839,850	\$0	\$0	\$0	\$0	\$2,839,850	\$0	\$2,839,850	\$0
		LOCAL_GOV'T		\$0	\$283,985	\$0	\$0	\$0	\$0	\$283,985	\$0	\$0	\$283,985
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$0	\$3,123,835	\$0	\$0	\$0	\$0	\$3,123,835	\$0	\$2,839,850	\$283,985
DAVIS	11225	Active Adv Dt:	S-I15-7(312)312	MULT	I-15; Program Management, S. Davis Co. OP Upgrades I-15; MP 312.32 - 340.94 & I-15; MP 312.32 - 340.94			PE					
		ST_TIF_SB229		\$3,365,001	\$2,084,999	\$0	\$0	\$0	\$0	\$5,450,000	\$0	\$5,450,000	\$0
		ST_CONT_R1		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Total		\$3,390,001	\$2,084,999	\$0	\$0	\$0	\$0	\$5,475,000	\$0	\$5,475,000	\$0
DAVIS	11623	Active Adv Dt:	S-R199(144)	MULT	I-15; Layton Interchanges Public Involvement SR-232; MP .00 - .75 & SR-108; MP .00 - .80			Document EA/EIS					
		ST_GF_HB173		\$391,021	\$708,979	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$0
DAVIS	11771	Active Adv Dt:	S-R199(151)	MULT	I-15; Layton Interchanges Environmental and Design SR-108; MP .00 - .80 & SR-232; MP .00 - .75			Intersection Modification					
		ST_GF_HB173		\$1,102,349	\$197,651	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$0
		ST_TIF_HB377		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0
		Total		\$1,102,349	\$1,697,651	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	\$0



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Davis County Projects												
DAVIS	12056	Active	F-I215(173)28	MULT	I-215; I-15 Int. Bridge Rehab C-514, F-125, F-126				Minor Rehabilitation - Structure			
	Adv Dt:				I-215; MP 28.25 - 28.63 & I-215; MP 28.25 - 28.49							
	NHPP_BR		\$248,000	\$1,152,000	\$0	\$0	\$0	\$0	\$1,400,000	\$1,305,220	\$94,780	\$0
	ST_CONT_R1		\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500	\$0	\$6,500	\$0
	Total		\$248,000	\$1,158,500	\$0	\$0	\$0	\$0	\$1,406,500	\$1,305,220	\$101,280	\$0
DAVIS	7176	Active	S-0067(14)0	OTHER	West Davis Corridor EIS				Environmental Impact Study			
	Adv Dt:				West Davis Corridor							
	ST_GF_CHN		\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$9,500,000	\$0
	ST_TIF_SB229		\$1,388,150	\$3,611,850	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0
	Total		\$10,888,150	\$3,611,850	\$0	\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	\$0
DAVIS	7318	Active	S-R199(50)	OTHER	West Davis Corridor Preservation				CORRIDOR PRESERVATION			
	Adv Dt:				West Davis Corridor							
	ST_TIF_SB229		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	L_CORR_MATCH		\$2,844,501	\$0	\$0	\$0	\$0	\$0	\$2,844,501	\$0	\$0	\$2,844,501
	L_CORR_DAVIS		\$4,243,386	\$2,738,603	\$0	\$0	\$0	\$0	\$6,981,988	\$0	\$0	\$6,981,988
	Total		\$7,087,886	\$2,738,603	\$0	\$0	\$0	\$0	\$9,826,489	\$0	\$0	\$9,826,489
DAVIS	8591	Awarded	F-LC11(49)	OTHER	PARK LANE AT CLARK LANE AND 1100 WEST				RECONSTRUCT			
	Adv Dt: 03/22/14				SR-225; PARK LANE AT CLARK LANE AND 1100 WEST							
	STP_URB_O/L		\$2,913,767	\$2,831	\$0	\$0	\$0	\$0	\$2,916,598	\$2,719,144	\$0	\$197,454
DAVIS	11090	Scoping	S-LC11(46)	OTHER	3000 West; 700 South to Bluff Road				Reconstruct widening			
	Adv Dt:				3000 West; 700 South to Bluff Road							
	STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LOCAL_GOV'T		\$0	\$314,415	\$0	\$0	\$0	\$0	\$314,415	\$0	\$0	\$314,415
	ST_EXCHANGE		\$0	\$3,144,150	\$0	\$0	\$0	\$0	\$3,144,150	\$0	\$3,144,150	\$0
	Total		\$0	\$3,458,565	\$0	\$0	\$0	\$0	\$3,458,565	\$0	\$3,144,150	\$314,415
DAVIS	4955	Active	SP-9999(807)		West Davis Corridor; Corridor Preservation				Corridor Preservation			
	Adv Dt:				North Legacy Corridor; N Ext. of Legacy Parkway							
	ST_CORR_PRES		\$4,380,114	\$0	\$0	\$0	\$0	\$0	\$4,380,114	\$0	\$4,380,114	\$0
DAVIS	11990	Active	F-LC11(50)		Project Planning Support -Weber & Davis County				Local/MPO/Other Agency Pass-Through			
	Adv Dt:				Project Planning Support -Weber & Davis County							
	STP_URB_O/L		\$150,166	\$0	\$0	\$0	\$0	\$0	\$150,166	\$140,000	\$0	\$10,166
DAVIS	11992	Scoping	S-LC11(51)		3000 West/ 4300 West; 1400 North to 6000 South				Reconstruct widening			
	Adv Dt:				3000 West/4300 West; 1400 North to 6000 South							
	ST_EXCHANGE		\$0	\$5,337,150	\$0	\$0	\$0	\$0	\$5,337,150	\$0	\$5,337,150	\$0
	LOCAL_GOV'T		\$0	\$533,715	\$0	\$0	\$0	\$0	\$533,715	\$0	\$0	\$533,715
	STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$0	\$5,870,865	\$0	\$0	\$0	\$0	\$5,870,865	\$0	\$5,337,150	\$533,715



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location			Concept Description					
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
Davis County Projects													
DAVIS	11994	STIP	F-LC11(52)		I-15; 200 North to Layton Parkway			New Construction					
		Adv Dt:			I-15 NB Auxilliary Lane; 200 North to Layton Parkway								
		STP_URB_O/L		\$0	\$0	\$0	\$268,154	\$0	\$1,018,985	\$1,287,139	\$1,200,000	\$0	\$87,139
DAVIS	11996	STIP	F-LC11(53)		800 North; Main St (SR-126) to 450 West			Reconstruct no widening					
		Adv Dt:			800 North; Main St (SR-126) to 450 West								
		STP_URB_O/L		\$0	\$10,726	\$0	\$268,154	\$0	\$2,143,087	\$2,421,967	\$2,258,000	\$0	\$163,967
DAVIS	11997	STIP	F-LC11(54)		300 North; 1000 West to 2000 West			Reconstruct no widening					
		Adv Dt:			300 North; 1000 West to 2000 West								
		STP_URB_O/L		\$0	\$10,726	\$0	\$268,154	\$0	\$2,402,660	\$2,681,540	\$2,500,000	\$0	\$181,540
DAVIS	12002	Scoping	F-LC11(55)		400 North & 500 West Intersection			Intersection Modification					
		Adv Dt:			400 North & 500 West Intersection								
		ST_SIGNALS		\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000	\$0
		CMAQ_WFRC		\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0
		Total		\$0	\$1,290,000	\$0	\$0	\$0	\$0	\$1,290,000	\$1,200,000	\$90,000	\$0
DAVIS	12004	STIP	F-R199(160)		I-15 - 200 North Kaysville NB			Ramp Meters					
		Adv Dt:			I-15 - 200 North Kaysville NB On-Ramp Ramp Meters								
		CMAQ_WFRC		\$0	\$10,726	\$0	\$229,540	\$0	\$0	\$240,266	\$224,000	\$16,266	\$0
DAVIS	12012	Active	F-LC11(57)		200 South Trail; 2000 West to 4000 West			Trails					
		Adv Dt:			200 South Trail; 2000 West to 4000 West, West Point								
		TAP_URB_WFRC		\$118,402	\$248,598	\$0	\$0	\$0	\$0	\$367,000	\$367,000	\$0	\$0
		LOCAL_GOVT		\$0	\$26,650	\$0	\$0	\$0	\$0	\$26,650	\$0	\$0	\$26,650
		Total		\$118,402	\$275,248	\$0	\$0	\$0	\$0	\$393,650	\$367,000	\$0	\$26,650
DAVIS	12013	Scoping	F-LC11(58)		Center Street Trail; Redwood Rd to Legacy Pkwy			Trails					
		Adv Dt:			Center Street Trail; Redwood Road to Legacy Parkway								
		LOCAL_GOVT		\$0	\$13,942	\$0	\$0	\$0	\$0	\$13,942	\$0	\$0	\$13,942
		TAP_URB_WFRC		\$37,292	\$154,708	\$0	\$0	\$0	\$0	\$192,000	\$192,000	\$0	\$0
		Total		\$37,292	\$168,650	\$0	\$0	\$0	\$0	\$205,942	\$192,000	\$0	\$13,942



DRAFT

Approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description			State	Other
		Fund	Prior		2015		2016	2017	2018		CD	Total	Fed Aid		
Morgan County Projects															
MORGAN	9565	Subst Comp	F-I84-6(107)92	84	92	11	I-84; Mountain Green to Morgan				Minor Rehabilitation - Roadway				
		Adv Dt: 06/25/11					State Route: I-84 from: 92.00 to: 103.00 for: 11.00								
		ST_RET_ROW	\$5,105,162		\$49		\$0	\$0	\$0		\$0	\$5,105,210	\$0	\$5,105,210	\$0
		HSIP	\$1,200,000		\$0		\$0	\$0	\$0		\$0	\$1,200,000	\$1,118,760	\$81,240	\$0
		IM	\$24,805,859		\$8,985		\$0	\$0	\$0		\$0	\$24,814,845	\$23,370,621	\$1,444,224	\$0
		ST_GF_BRIDGE	\$650,000		\$0		\$0	\$0	\$0		\$0	\$650,000	\$0	\$650,000	\$0
		STP_FLX_ST	\$0		\$329,555		\$0	\$0	\$0		\$0	\$329,555	\$307,244	\$22,311	\$0
		EQ_BONUS(MG)	\$1,170,444		\$1		\$0	\$0	\$0		\$0	\$1,170,445	\$1,091,206	\$79,239	\$0
		Total	\$32,931,465		\$338,590		\$0	\$0	\$0		\$0	\$33,270,055	\$25,887,831	\$7,382,224	\$0
MORGAN	4950	Scoping	BRO-LC29(7)		MULT		Stoddard Lane over Weber River				Bridge Replacement #029003C				
		Adv Dt:					Stoddard Lane over Weber River								
		STP_BR	\$0		\$1,552,603		\$0	\$0	\$0		\$0	\$1,552,603	\$1,447,492	\$0	\$105,111
		BR_OFF	\$167,397		\$0		\$0	\$0	\$0		\$0	\$167,397	\$133,918	\$0	\$33,479
		Total	\$167,397		\$1,552,603		\$0	\$0	\$0		\$0	\$1,720,000	\$1,581,409	\$0	\$138,591
MORGAN	4954	Subst Comp	STP-LC29(9)		MULT		Morgan Valley Drive Improvements				PE, CE & Construction				
		Adv Dt: 05/25/13					Morgan Valley Drive and Old Highway 30								
		STP_RURAL	\$2,273,946		\$0		\$0	\$0	\$0		\$0	\$2,273,946	\$2,120,000	\$0	\$153,946
MORGAN	8129	Active	F-1978(1)0		OTHER	1	700 EAST; 300 NORTH TO 650 NORTH, MORGAN CITY				ROAD RECONSTRUCTION & WIDENING				
		Adv Dt:					700 EAST; 300 NORTH TO 650 NORTH, MORGAN CITY								
		STP_RURAL	\$640,000		\$1,505,232		\$0	\$0	\$0		\$0	\$2,145,232	\$2,000,000	\$0	\$145,232



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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description			State	Other
		Fund	Prior		2015		2016	2017	2018		CD	Total	Fed Aid		
Salt Lake County Projects															
SALT L	9421	STIP	F-I15-7(306)304	15	304	2	I-15; 2100 South to 3300 I-15; MP 303.50 - 305.20					Choke Point			
	Adv Dt:														
	NHPP_IM				\$0		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$2,825,400	\$174,600	\$0
SALT L	10935	Advertised	S-ST99(192)	15	280	12	I-15; SR-73 to 12300 South Widening I-15; MP 279.80 - 291.50					Reconstruct widening			
	Adv Dt:	02/28/14													
	ST_CHF_TIF				\$373,073		\$0	\$0	\$0	\$0	\$0	\$373,073	\$0	\$373,073	\$0
	ST_GF_HB185				\$94,132		\$0	\$0	\$0	\$0	\$0	\$94,132	\$0	\$94,132	\$0
	ST_GF_CHN				\$457,916		\$0	\$0	\$0	\$0	\$0	\$457,916	\$0	\$457,916	\$0
	ST_TIF_SB229				\$4,739,856		\$65,068,555	\$95,750,000	\$82,400,000	\$0	\$0	\$247,958,411	\$0	\$247,958,411	\$0
	ST_GF_TIF				\$3,034,728		\$0	\$0	\$0	\$0	\$0	\$3,034,728	\$0	\$3,034,728	\$0
	ST_GF_HB173				\$147,740		\$0	\$0	\$0	\$0	\$0	\$147,740	\$0	\$147,740	\$0
	Total				\$8,847,445		\$65,068,555	\$95,750,000	\$82,400,000	\$0	\$0	\$252,066,000	\$0	\$252,066,000	\$0
SALT L	11419	STIP	F-0089(351)0	15			SR-89; Beck Street Ramp to I-15 NB, D-672 FROM US-89; MP .00 - .12					Other structure item repair			
	Adv Dt:														
	NHPP_BR				\$0		\$0	\$800,000	\$0	\$0	\$0	\$800,000	\$745,840	\$54,160	\$0
SALT L	11508	STIP	F-R299(182)	15	1		I-15/I-215 Interchange Improvements Phase I COLLECTOR FROM I-215 TO I-15N; MP .70 - 1.13					Spot improvement			
	Adv Dt:														
	NHPP_IM				\$0		\$0	\$6,154,000	\$0	\$0	\$0	\$6,154,000	\$5,795,837	\$358,163	\$0
SALT L	11510	STIP	F-I15-7(319)296	15	296	2	I-15 NB; 9000 South to I-215 I-15; MP 296.20 - 298.00					Choke Point			
	Adv Dt:														
	NHPP_IM				\$0		\$0	\$5,714,000	\$0	\$0	\$0	\$5,714,000	\$5,381,445	\$332,555	\$0
SALT L	12587	STIP	S-I15-7(324)297	15	297	2	I-15 & I-215; 5300 South to 9000 South, Phase II I-15; MP 297.28 - 299.05					Concept Development			
	Adv Dt:														
	ST_TIF_SB229				\$0		\$0	\$0	\$0	\$66,401,000	\$0	\$66,401,000	\$0	\$66,401,000	\$0
SALT L	6587	Subst Comp	F-0048(22)8	48	8		7800 South & Airport Road 7800 South & Airport Road					INTERSECTION & ROADWAY CAPACITY IMPROVEMENTS			
	Adv Dt:	06/08/13													
	STP_URB_SL				\$1,177,732		\$0	\$0	\$0	\$0	\$0	\$1,177,732	\$1,098,000	\$0	\$79,732
	LOCAL_GOV				\$660,791		\$75,527	\$0	\$0	\$0	\$0	\$736,318	\$0	\$0	\$736,318
	Total				\$1,838,523		\$75,527	\$0	\$0	\$0	\$0	\$1,914,050	\$1,098,000	\$0	\$816,050
SALT L	7204	Awarded	F-0068(54)48	68	48		SR-68; REDWOOD ROAD & 8200 SOUTH SR-68; REDWOOD ROAD & 8200 SOUTH					INTERSECTION IMPROVEMENTS			
	Adv Dt:	04/19/14													
	LOCAL_GOV				\$0		\$220,000	\$0	\$0	\$0	\$0	\$220,000	\$0	\$0	\$220,000
	STP_URB_SL				\$1,404,054		\$0	\$0	\$0	\$0	\$0	\$1,404,054	\$1,308,999	\$0	\$95,054
	Total				\$1,404,054		\$220,000	\$0	\$0	\$0	\$0	\$1,624,054	\$1,308,999	\$0	\$315,054



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		Fund	Prior		2015		2016	2017	2018		CD	Total	Fed Aid		
Salt Lake County Projects															
SALT L	9430	Subst Comp	F-0068(68)56	68	57	2	SR-68; California to I-80 SR-68; MP 57.34 - 58.94				Reconstruct no widening				
		Adv Dt: 05/04/13													
		STP_FLX_ST					\$5,880,000	\$295,000	\$0	\$0	\$0	\$6,175,000	\$5,756,953	\$418,048	\$0
SALT L	9807	Advertised	F-0068(67)57	68	56	1	SR-68; 2100 S. to California SR-68; MP 56.33 - 57.34				Major Rehabilitation - Roadway				
		Adv Dt: 05/24/14													
		EQ_BONUS(MG)					\$4,161,000	\$0	\$0	\$0	\$0	\$4,161,000	\$3,879,300	\$281,700	\$0
		ST_BRIDGE					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		NHS					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		NHPP_NHS					\$285,000	\$0	\$0	\$0	\$0	\$285,000	\$265,706	\$19,295	\$0
		NHPP_BR					\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$18,646	\$1,354	\$0
		STP_FLX_ST					\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0
		Total					\$4,716,000	\$0	\$0	\$0	\$0	\$4,716,000	\$4,396,727	\$319,273	\$0
SALT L	11082	STIP	F-0068(73)52	68	52		Redwood Road; Bruin Blvd. (4445 So) to 4700 South SR-68; MP 52.31 - 52.65				Intersection Improvements				
		Adv Dt:													
		STP_URB_SL					\$0	\$10,726	\$536,308	\$1,072,616	\$0	\$1,896,385	\$3,516,035	\$3,277,999	\$238,036
SALT L	12096	Advertised	F-0068(90)62	68	62		Pedestrian Hybrid Beacon @ 1800 N & Redwood SR-68; MP 61.96 - 61.96				Intersection Improvements				
		Adv Dt: 05/17/14													
		EQ_BONUS(MG)					\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$18,646	\$1,354	\$0
		STP_FLX_ST					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_TAP_ST					\$35,000	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$0	\$0
		LOCAL_GOV					\$0	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000
		Total					\$55,000	\$55,000	\$0	\$0	\$0	\$110,000	\$53,646	\$1,354	\$55,000
SALT L	8719	Active	F-I80-3(167)128	80	125	8	I-80; Mouth of Parley's Canyon to Parley's Summit I-80; Mouth of Parley's Canyon to Parley's Summit				ENVIRONMENTAL ASSESMENT				
		Adv Dt:													
		STP_FLX_ST					\$1,206,010	\$293,990	\$0	\$0	\$0	\$1,500,000	\$1,398,450	\$101,550	\$0
SALT L	8840	Subst Comp	F-I80-4(141)136	80	136	4	I-80; MP 136 TO 143, Lambs Canyon to Kimball Jct. I-80; MP 136 to 143, Lambs Canyon to Kimball Junction				Rotomill, Overlay with OGSC & Eastbound Auxiliary Lane				
		Adv Dt: 05/14/11													
		ST_SPOT_SFTY					\$200,019	\$0	\$0	\$0	\$0	\$200,019	\$0	\$200,019	\$0
		IM					\$12,930,000	\$70,000	\$0	\$0	\$0	\$13,000,000	\$12,243,400	\$756,600	\$0
		Total					\$13,130,019	\$70,000	\$0	\$0	\$0	\$13,200,019	\$12,243,400	\$956,619	\$0
SALT L	11828	STIP	S-I80-4(151)139	80	139	2	I-80; Parley's Summit to Jeremy Ranch WB Truck LN I-80; MP 139.44 - 141.84				Adding a lane/shoulder				
		Adv Dt:													
		ST_TIF_SB229					\$0	\$0	\$0	\$2,000,000	\$0	\$15,000,000	\$17,000,000	\$0	\$17,000,000



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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description				
		Fund	Prior		2015		2016	2017	2018	CD	Total	Fed Aid	State	Other	
Salt Lake County Projects															
NEW	SALT L	12561	STIP	NEWPROJ(12561)	89	364	1	US-89, 11400 South to 10600 South				Choke Point			
		Adv Dt:						US-89; MP 363.77 - 364.79							
		NHPP_NHS			\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$9,323,000	\$677,000	\$0	
	SALT L	8166	Active	S-0154(58)3	154		12	BANGERTER HWY CORRIDOR PRESERVATION				BANGERTER HIGHWAY CORRIDOR PRESERVATION			
		Adv Dt:						SR-154; BANGERTER HWY @ REDWOOD RD. CORRIDOR PRESERVATION							
		ST_CORR_PRES			\$0	\$1,038,303	\$0	\$0	\$0	\$0	\$1,038,303	\$0	\$1,038,303	\$0	
	SALT L	8274	Scoping	S-0154(59)1	154	1	1	SR-154, BANGERTER HIGHWAY & 600 WEST				INTERCHANGE STUDY			
		Adv Dt:						SR-154, BANGERTER HIGHWAY & 600 WEST							
		ST_GF_HB242			\$1,364,674	\$1,735,326	\$0	\$0	\$0	\$0	\$3,100,000	\$0	\$3,100,000	\$0	
	SALT L	10006	Cntr Comp	F-0154(67)6	154	5	1	SR-154; Bangerter Hwy at 13400 South				Intersection Improvements			
		Adv Dt:	08/04/12					State Route: SR-154 from: 5.30 to: 6.20 for: 0.90							
		STP_URB_SL			\$4,054,489	\$0	\$0	\$0	\$0	\$0	\$0	\$4,054,489	\$3,780,000	\$274,489	\$0
		CMAQ_WFRC			\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$32,631	\$2,370	\$0
		EQ_BONUS(MG)			\$3,123,025	\$0	\$0	\$0	\$0	\$0	\$0	\$3,123,025	\$2,911,596	\$211,429	\$0
		Total			\$7,212,514	\$0	\$0	\$0	\$0	\$0	\$0	\$7,212,514	\$6,724,227	\$488,287	\$0
NEW	SALT L	12566	STIP	NEWPROJ(12566)	154	11	1	SR-154 & 90th South Interchange				New Capacity			
		Adv Dt:						SR-154; MP 11.00 - 11.75							
		ST_TIF_SB229			\$0	\$0	\$0	\$0	\$49,200,000	\$0	\$49,200,000	\$0	\$49,200,000	\$0	
NEW	SALT L	12563	STIP	NEWPROJ(12563)	171	3		SR-171 (3500 South) & 5600 West Intersection				Choke Point			
		Adv Dt:						SR-171; MP 3.36 - 3.69							
		NHPP_NHS			\$0	\$0	\$0	\$6,132,000	\$0	\$0	\$6,132,000	\$5,716,864	\$415,136	\$0	
	SALT L	7650	Scoping	F-0172(18)	172		1	SR-172; 5600 WEST BUS RAPID TRANSIT (BRT)				AIR QUALITY - BRT IMPLEMENTATION			
		Adv Dt:						SR-172; 5600 WEST BUS RAPID TRANSIT (BRT)							
		CMAQ_WFRC			\$0	\$0	\$0	\$0	\$0	\$2,145,232	\$2,145,232	\$2,000,000	\$0	\$145,232	
		STP_URB_SL			\$0	\$10,726	\$0	\$0	\$0	\$3,217,848	\$3,228,574	\$3,010,000	\$0	\$218,574	
		Total			\$0	\$10,726	\$0	\$0	\$0	\$5,363,080	\$5,373,806	\$5,009,999	\$0	\$363,807	
	SALT L	8100	Active	F-0172(20)0	172		1	5600 WEST; 6300 SOUTH TO 7000 SOUTH, West Jordan				RECONSTRUCT & WIDEN			
		Adv Dt:						SR-172, 5600 WEST; 6300 SOUTH TO 7000 SOUTH							
		FA_MISC			\$11,646	\$0	\$0	\$0	\$0	\$0	\$11,646	\$9,317	\$0	\$2,329	
		STP_URB_SL			\$1,038,354	\$4,824,695	\$250,000	\$0	\$0	\$0	\$6,113,049	\$5,699,196	\$0	\$413,853	
		Total			\$1,050,000	\$4,824,695	\$250,000	\$0	\$0	\$0	\$6,124,695	\$5,708,512	\$0	\$416,183	



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						2016	2017	2018		CD	Total	Fed Aid		
Salt Lake County Projects														
SALT L	10008	STIP	F-0172(22)6	172	6	SR-172 at SR-201 State Route: SR-172 from: 6.00 to: 6.10 for: .10				Intersection Improvements				
	Adv Dt:													
	STP_URB_SL					\$0	\$547,034	\$1,604,634	\$0	\$0	\$2,145,232	\$4,296,900	\$4,006,000	\$290,900
\$0														\$0
SALT L	8686	Scoping	S-R299(113)	190	1	WALKER DEVELOPMENT ON WASATCH BLVD WALKER DEVELOPMENT ON WASATCH BLVD.				R/W PROJECT SETTLEMENT FROM SR-190 WIDENING PROJECT				
	Adv Dt:													
	ST_STLMNT					\$105,907	\$3,359,093	\$0	\$0	\$0	\$0	\$3,465,000	\$0	\$3,465,000
\$0														\$0
SALT L	8626	Undr Const	F-0201(21)4	201	4	SR-201; NEAR KCC ARTHUR MILL RAILROAD SPUR CROSS SR-201; NEAR KCC ARTHUR MILL CROSSING KCC RAILROAD SPUR				DECK REPLACEMENT				
	Adv Dt: 04/13/13													
	NHPP_BR					\$4,775,000	\$0	\$0	\$0	\$0	\$4,775,000	\$4,451,733	\$323,268	\$0
	BR_ON/OFF					\$575,000	\$0	\$0	\$0	\$0	\$575,000	\$460,000	\$115,000	\$0
	Total					\$5,350,000	\$0	\$0	\$0	\$0	\$5,350,000	\$4,911,733	\$438,268	\$0
SALT L	9440	STIP	F-0201(25)13	201	13	SR-201; Bangerter Highway to 3200 West State Route: SR-201 from: 13.03 to: 13.37 for: .33				New Construction				
	Adv Dt:													
	NHPP_NHS					\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000	\$3,263,050	\$236,950	\$0
\$0														\$0
SALT L	12560	STIP	NEWPROJ(12560)	209	7	1 I-15, 9000 South Interchange SR-209; MP 6.80 - 8.00				Choke Point				
	Adv Dt:													
	NHPP_IM					\$0	\$0	\$0	\$4,672,000	\$0	\$0	\$4,672,000	\$4,400,090	\$271,910
\$0														\$0
NEW														
SALT L	10012	Scoping	F-R299(142)	2104	1	2 7000 South - SR-154 (Bangerter) to SR-68 (Redwood) Cnty:FA-2104; MP 1.24 - 3.19				Study				
	Adv Dt:													
	STP_URB_SL					\$196,289	\$0	\$0	\$0	\$0	\$196,289	\$183,000	\$0	\$13,289
\$0														\$0
SALT L	8557	Scoping	F-2150(1)0	2120		1 6200 SOUTH; 6100 WEST TO SR-111 6200 SOUTH; 6100 WEST TO SR-111				NEW CONSTRUCTION				
	Adv Dt:													
	STP_URB_SL					\$0	\$1,072,616	\$1,077,979	\$2,145,232	\$0	\$1,563,875	\$5,859,702	\$5,463,000	\$0
\$396,702														\$0
SALT L	8104	Phys Compl	F-LC35(199)	2152	5	1 13400 South; 4000 West to Mountain View Corridor 13400 SOUTH; 4000 WEST to Mountain View Corridor				RECONSTRUCTION AND WIDEN				
	Adv Dt: 12/10/11													
	L_BETTERMENT					\$634,441	\$27,038	\$0	\$0	\$0	\$661,479	\$0	\$0	\$661,479
	STP_URB_SL					\$7,850,477	\$0	\$0	\$0	\$0	\$7,850,477	\$7,319,000	\$0	\$531,477
	Total					\$8,484,918	\$27,038	\$0	\$0	\$0	\$8,511,956	\$7,319,000	\$0	\$1,192,956
SALT L	8555	Scoping	F-LC35(210)	2186		6200 SOUTH & HOLLADAY BOULEVARD 6200 SOUTH & HOLLADAY BOULEVARD				INTERSECTION IMPROVEMENT				
	Adv Dt:													
	CMAQ_WFRC					\$10,726	\$268,154	\$1,115,521	\$0	\$0	\$0	\$1,394,401	\$1,300,000	\$0
\$94,401														\$0



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	11085	Scoping	F-2240(2)0	2240	2 4700 South; 4000 West to 5600 West Cnty:FA-2240; MP .00 - 2.01				Reconstruct no widening			
	Adv Dt:											
	STP_URB_SL		\$0	\$10,726	\$0	\$391,548	\$0	\$7,508,312	\$7,910,586	\$7,375,039	\$0	\$535,547
SALT L	8112	Active	F-LC35(203)	2264	1 300 East; 3300 South to 3900 South Cnty:FA-2264; MP .00 - .88				RECONSTRUCT WITH DRAINAGE IMPROVEMENTS			
	Adv Dt:											
	STP_URB_SL		\$1,047,700	\$3,221,312	\$3,587,901	\$0	\$0	\$1,072,616	\$8,929,529	\$8,325,000	\$0	\$604,529
SALT L	3523	Active	MP-STP-0182(2)0E	MULT	Enviro - I-80 TO UT. CO. / Mtn View Corridor Mountain View Corridor (MVC); I-80 to Utah County				Environmental			
	Adv Dt:											
	STP_URB_P/O		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
	ST_CONST		\$3,084,963	\$365,280	\$0	\$0	\$0	\$0	\$3,450,243	\$0	\$3,450,243	\$0
	ST_GF_CHN		\$5,308,341	\$191,659	\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,000	\$0
	EQ_BONUS(MG)		\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000	\$0	\$0
	STP_URB_SL		\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0	\$0
	ST_QTR_QTR		\$3,849,757	\$0	\$0	\$0	\$0	\$0	\$3,849,757	\$0	\$3,849,757	\$0
	Total		\$19,443,061	\$556,939	\$0	\$0	\$0	\$0	\$20,000,000	\$7,200,000	\$12,800,000	\$0
SALT L	7451	Subst Comp	F-LC35(191)	MULT	PARLEY'S CREEK TRAIL, PHASE 4 - THE DRAW PARLEY'S CREEK TRAIL, PHASE 4 - THE DRAW				CONSTRUCTION OF PARLEY'S CREEK TRAIL			
	Adv Dt: 03/30/13											
	ST_GF_TIF		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
	EM_HPP_1702		\$3,955,130	\$3,967	\$0	\$0	\$0	\$0	\$3,959,097	\$3,167,277	\$0	\$791,819
	Total		\$3,955,130	\$203,967	\$0	\$0	\$0	\$0	\$4,159,097	\$3,167,277	\$200,000	\$791,819
SALT L	7704	Active	S-0085(1)0	MULT	MVC; UTILITIES TRANSMISSION LOCATION MVC; UTILITIES TRANSMISSION LOCATION (SR-201TO 4700 SOUTH)				UTILITY TRANSMISSION LOCATION			
	Adv Dt:											
	ST_GF_CHN		\$31,952,390	\$0	\$0	\$0	\$0	\$0	\$31,952,390	\$0	\$31,952,390	\$0
	ST_CHF_TIF		\$3,122,042	\$19,622,958	\$0	\$0	\$0	\$0	\$22,745,000	\$0	\$22,745,000	\$0
	Total		\$35,074,432	\$19,622,958	\$0	\$0	\$0	\$0	\$54,697,390	\$0	\$54,697,390	\$0
SALT L	8312	Active	S-0085(4)0	MULT	MVC; AQ MONITOR AND FILTERS MVC; AQ MONITOR AND FILTERS				MVC; AQ MONITOR AND FILTERS			
	Adv Dt:											
	ST_CHF_TIF		\$483,830	\$3,616,170	\$0	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000	\$0
SALT L	8523	Subst Comp	S-0173(16)5	MULT	SR-173; 5400 SOUTH BANGERTEER HIGHWAY TO 4800 WEST SR-173; 5400 SOUTH BANGERTEER HIGHWAY TO 4800 WEST				WIDEN TO 7 LANES			
	Adv Dt: 12/17/11											
	ST_GF_OTHER		\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$0
	ST_SB215		\$27,088,909	\$6,911,091	\$0	\$0	\$0	\$0	\$34,000,000	\$0	\$34,000,000	\$0
	Total		\$28,688,909	\$6,911,091	\$0	\$0	\$0	\$0	\$35,600,000	\$0	\$35,600,000	\$0



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location			Concept Description				
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	8828	Undr Const	F-0201(23)11	MULT	SR-201; 9450 W. to 5600 W.			CONCRETE OVERLAY / RAMP WIDENING				
		Adv Dt: 01/25/14			SR-201; MP 5.83 - 10.93 & SR-201; MP 5.82 - 10.92							
		STP_FLX_ST	\$1,999,633	\$0	\$0	\$0	\$0	\$0	\$1,999,633	\$1,864,257	\$135,375	\$0
		NHPP_NHS	\$17,200,078	\$317,308	\$0	\$0	\$0	\$0	\$17,517,386	\$16,331,459	\$1,431,855	\$0
		EQ_BONUS(MG)	\$1,000,367	\$0	\$0	\$0	\$0	\$0	\$1,000,367	\$932,643	\$67,725	\$0
		NHS	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	\$326,305	\$23,695	\$0
		Total	\$20,550,078	\$317,308	\$0	\$0	\$0	\$0	\$20,867,386	\$19,454,664	\$1,658,650	\$0
SALT L	9419	STIP	NEWPROJ(9419)	MULT	I-215 West; 4700 South to SR-201			Reconstruct widening				
		Adv Dt:			I-215; MP 15.52 - 19.88 & I-215; MP 15.52 - 19.89 & TO SR-266 4700 SOUTH EB; MP .00 - .01 & TO SR-266 4700 SOUTH; MP .00 - .17 & FROM SR-266 4700 SOUTH; MP .00 - .17 & FROM SR-171 3500 SOUTH; MP .06 - .16 & TO SR-171 3500 SOUTH; MP .00 - .15 & FROM S							
		ST_CONCPT_D2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	9622	Subst Comp	F-ST99(133)	MULT	Pavement Marking Warranty on Multiple Routes			Research				
Adv.Const		Adv Dt: 05/12/12			State Route: I-15 from: 278.60 to: 380.00 for: 101.40							
		NHPP_IM	\$985,000	\$565,413	\$0	\$0	\$0	\$0	\$1,550,413	\$1,460,179	\$90,234	\$0
		IM	\$2,515,000	\$0	\$0	\$0	\$0	\$0	\$2,515,000	\$2,368,627	\$146,373	\$0
		ST_RET_ROW	\$934,587	\$0	\$0	\$0	\$0	\$0	\$934,587	\$0	\$934,587	\$0
		Total	\$4,434,587	\$565,413	\$0	\$0	\$0	\$0	\$5,000,000	\$3,828,806	\$1,171,195	\$0
SALT L	10005	Awarded	F-R299(137)	MULT	4800 West; Skye Drive to 10200 South			New Construction				
Adv.Const		Adv Dt: 04/19/14			4800 WEST; 9800 SO TO 10200 SO							
		STP_URB_SL	\$3,901,487	\$2,596,421	\$0	\$0	\$0	\$0	\$6,497,908	\$6,058,000	\$0	\$439,908
SALT L	10890	STIP	F-0186(21)0	MULT	I-80; 1700 East to East Canyon Bridge Rehab			Deck Repair/Replacement				
		Adv Dt:			QUARRY OVERPASS; MP .03 - .03 & I-215 BELT ROUTE; MP .08 - .08 & FROM I-80N TO I-215P; MP .18 - .18 & FROM SR-186 TO I-215; MP .11 - .11 & FROM SR-186 TO I-215; MP .34 - .34 & FROM SR-186 TO I-215; MP .53 - .53 & I-80; MP 127.06 - 127.06 & Cnty:FA-22							
		NHPP_BR	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$2,237,520	\$162,480	\$0
		STP_BR	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$7,458,400	\$541,600	\$0
		Total	\$0	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000	\$9,695,920	\$704,080	\$0
SALT L	10891	Scoping	F-0270(4)1	MULT	SR-270; 9th South Connector Bridge Rehabilitation			Preservation - Structure				
		Adv Dt:			TO SR-270 WEST TEMPLE; MP .56 - 1.00 & FROM SR-270 WEST TEMPLE; MP .15 - .52							
		STP_BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		NHPP_BR	\$150,000	\$3,050,000	\$0	\$0	\$0	\$0	\$3,200,000	\$2,983,360	\$216,640	\$0
		Total	\$150,000	\$3,050,000	\$0	\$0	\$0	\$0	\$3,200,000	\$2,983,360	\$216,640	\$0
SALT L	11202	Awarded	F-I80-3(177)128	MULT	I-80; Mouth of Parley's Canyon to the Ranch Exit			Major Rehabilitation - Roadway				
		Adv Dt: 10/05/13			I-80; MP 127.57 - 139.22 & I-80; MP 127.57 - 139.22							
		IM	\$712,449	\$0	\$0	\$0	\$0	\$0	\$712,449	\$670,985	\$41,465	\$0
		NHPP_IM	\$3,035,796	\$3,615	\$0	\$0	\$0	\$0	\$3,039,411	\$2,862,517	\$176,894	\$0
		ST_CONST	\$0	\$448,140	\$0	\$0	\$0	\$0	\$448,140	\$0	\$448,140	\$0
		Total	\$3,748,245	\$451,755	\$0	\$0	\$0	\$0	\$4,200,000	\$3,533,502	\$666,498	\$0



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		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	11827	Scoping	S-I15-7(314)294	MULT	I-15 Northbound, 10600 S. Interchange Improvement TO SR-151 10600 SOUTH; MP .10 - .18 & Reference I 15 MP 293.681 - 293.470				Intersection Modification			
		Adv Dt:										
		ST_HB377/TF										
		ST_BRIDGE										
		Total										
			\$279,149	\$6,699,851	\$0	\$0	\$0	\$0	\$6,979,000	\$0	\$6,979,000	\$0
			\$7,918	\$6,141,082	\$0	\$0	\$0	\$0	\$6,149,000	\$0	\$6,149,000	\$0
			\$271,231	\$558,769	\$0	\$0	\$0	\$0	\$830,000	\$0	\$830,000	\$0
SALT L	12095	Scoping	F-R299(179)	MULT	Bicycle Traffic Signal Detection Cnty:FA-2180; MP .00 - 1.48 & Cnty:FA-2172; MP 9.49 - 15.53				Pedestrian/Bicycle Safety			
		Adv Dt:										
		STP_TAP_ST										
		LOCAL_GOV										
		STP_FLX_ST										
		Total	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$100,000	\$0	\$100,000
			\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
			\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	12097	Scoping	F-R299(180)	MULT	Bike Lanes on 1300W. & 9800 S. Cnty:FA-2080; MP .00 - 4.11 & Cnty:FA-2066; MP 5.40 - 6.65				Pedestrian/Bike facility			
		Adv Dt:										
		LOCAL_GOV										
		STP_TAP_ST										
		STP_FLX_ST										
		Total	\$0	\$105,045	\$0	\$0	\$0	\$0	\$105,045	\$70,030	\$0	\$35,015
			\$0	\$35,015	\$0	\$0	\$0	\$0	\$35,015	\$0	\$0	\$35,015
			\$0	\$70,030	\$0	\$0	\$0	\$0	\$70,030	\$70,030	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW	9419	STIP	NEWPROJ(9419)	MULT	I-215 West; 4700 South to SR-201 I-215; MP 15.52 - 19.88 & I-215; MP 15.52 - 19.89 & TO SR-266 4700 SOUTH EB; MP .00 - .01 & TO SR-266 4700 SOUTH; MP .00 - .17 & FROM SR-266 4700 SOUTH; MP .00 - .17 & FROM SR-171 3500 SOUTH; MP .06 - .16 & TO SR-171 3500 SOUTH; MP .00 - .15 & FROM S				Reconstruct widening			
		Adv Dt:										
		ST_CONCPT_D2										
		NHPP_IM										
		Total										
			\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$8,500	\$0
			\$0	\$0	\$55,000,000	\$30,000,000	\$0	\$0	\$85,000,000	\$80,053,000	\$4,947,000	\$0
			\$8,500	\$0	\$55,000,000	\$30,000,000	\$0	\$0	\$85,008,500	\$80,053,000	\$4,955,500	\$0
NEW	12447	STIP	NEWPROJ(12447)	MULT	I-15; 1000 So. to 2100 So. Bridge Deck Overlays I-15; MP 305.09 - 307.01 & I-15; MP 305.09 - 307.00				Preservation - Structure			
		Adv Dt:										
		NHPP_BR										
			\$0	\$0	\$0	\$0	\$6,100,000	\$0	\$6,100,000	\$5,687,030	\$412,970	\$0
SALT L	4943	Active	CM-STP-9999(804)	OTHER	Regions 1, 2 & 3 Commuter Link; 2005 SALT LAKE, UTAH CO, OGDEN/LAYTON AREAS				PUBLIC RELATIONS SERVICE CONTRACT			
		Adv Dt:										
		STP_URB_P/O										
		CMAQ_MAG										
		CMAQ_WFRC										
		Total	\$626,224	\$2	\$0	\$0	\$0	\$0	\$626,226	\$583,830	\$42,396	\$0
			\$20,300	\$1	\$0	\$0	\$0	\$0	\$20,301	\$18,927	\$1,374	\$0
			\$180,924	\$1	\$0	\$0	\$0	\$0	\$180,925	\$168,676	\$12,249	\$0
			\$425,000	\$0	\$0	\$0	\$0	\$0	\$425,000	\$396,228	\$28,773	\$0
SALT L	6621	Active	F-LC35(184)	OTHER	1300 SOUTH; 500 WEST TO 700 WEST 1300 SOUTH; 500 WEST TO 700 WEST				BRIDGE REHABILITATION			
		Adv Dt:										
		STP_URB_SL										
			\$2,969,295	\$8,072,000	\$0	\$0	\$0	\$0	\$11,041,295	\$10,293,799	\$0	\$747,496



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		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	7208	Active	F-R299(83)	OTHER	ATMS / ITS IN SALT LAKE CITY AND SALT LAKE COUNTY				UPGRADE 330 INTERSECTIONS & INSTALL NEW SIGNAL CONTROLLERS			
	Adv Dt:				ATMS / ITS IN SALT LAKE CITY AND SALT LAKE COUNTY							
	ST_ATMS		\$31	\$537	\$0	\$0	\$0	\$0	\$568	\$0	\$568	\$0
	STP_URB_SL		\$1,100,000	\$64,878	\$0	\$0	\$0	\$0	\$1,164,878	\$1,086,016	\$0	\$78,862
	FA_MISC		\$2,841	\$0	\$0	\$0	\$0	\$0	\$2,841	\$2,273	\$0	\$568
	Total		\$1,102,872	\$65,415	\$0	\$0	\$0	\$0	\$1,168,288	\$1,088,289	\$568	\$79,431
SALT L	7703	Active	MP-0182(6)	OTHER	MVC; Salt Lake County PM				NEW CONSTRUCTION			
	Adv Dt:				MVC; Salt Lake County PM							
	ST_CONST		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
	ST_GF_CHN		\$128,755,865	\$0	\$0	\$0	\$0	\$0	\$128,755,865	\$0	\$128,755,865	\$0
	ST_GF_TIF		\$4,671,769	\$2,828,231	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$7,500,000	\$0
	L_BETTERMENT		\$0	\$283	\$0	\$0	\$0	\$0	\$283	\$0	\$0	\$283
	LOCAL_INKIND		\$37,997,525	\$0	\$0	\$0	\$0	\$0	\$37,997,525	\$0	\$0	\$37,997,525
	ST_CHF_TIF		\$159,845,075	\$72,000,123	\$0	\$0	\$0	\$0	\$231,845,199	\$0	\$231,845,199	\$0
	ST_BONDS_MVC		\$55,800,000	\$0	\$0	\$0	\$0	\$0	\$55,800,000	\$0	\$55,800,000	\$0
	Total		\$387,070,234	\$75,328,637	\$0	\$0	\$0	\$0	\$462,398,872	\$0	\$424,401,064	\$37,997,808
SALT L	7849	Active	S-ST99(78)	OTHER	STATEWIDE FIBER OPTIC REPAIR & VERIFICATION				REPAIR 400 SOUTH CONDUIT, VERIFICATION OF FIBER OPTICS			
	Adv Dt:				STATEWIDE FIBER OPTIC REPAIR & LOCATION VERIFICATION							
	UTA_FUNDS		\$294,200	\$0	\$0	\$0	\$0	\$0	\$294,200	\$0	\$0	\$294,200
	ST_ATMS		\$3,897	\$3	\$0	\$0	\$0	\$0	\$3,900	\$0	\$3,900	\$0
	Total		\$298,097	\$3	\$0	\$0	\$0	\$0	\$298,100	\$0	\$3,900	\$294,200
SALT L	7947	Active	F-R299(102)	OTHER	1 Salt Lake Area Traffic Adaptive Control System				TRAFFIC ADAPIVE CONTROL SYSTEM			
	Adv Dt:				TRAFFIC ADAPIVE CONTROL SYSTEM							
	CMAQ_WFRC		\$0	\$5,481,068	\$0	\$0	\$0	\$0	\$5,481,068	\$5,110,000	\$371,068	\$0
SALT L	8108	Scoping	F-LC35(201)	OTHER	1 5900 SOUTH; STATE STREET TO 700 WEST				RECONSTRUCTION & MINOR DRAINAGE IMPROVEMENTS			
	Adv Dt:				5900 SOUTH; STATE STREET TO 700 WEST							
	STP_URB_SL		\$583,110	\$3,320,140	\$1,072,616	\$0	\$0	\$0	\$4,975,866	\$4,639,000	\$0	\$336,866
SALT L	8110	Scoping	F-LC35(202)	OTHER	1 FORT UNION BLVD & HIGHLAND DRIVE INTERSECTION				INTERSECTION IMPROVEMENT			
	Adv Dt:				FORT UNION BLVD & HIGHLAND DRIVE INTERSECTION							
	STP_URB_SL@1		\$591,315	\$0	\$0	\$0	\$0	\$0	\$591,315	\$591,315	\$0	\$0
	LOCAL_INKIND		\$0	\$42,939	\$0	\$0	\$0	\$0	\$42,939	\$0	\$0	\$42,939
	STP_URB_SL		\$765,745	\$2,066,696	\$1,072,616	\$0	\$0	\$0	\$3,905,057	\$3,640,685	\$0	\$264,372
	Total		\$1,357,060	\$2,109,635	\$1,072,616	\$0	\$0	\$0	\$4,539,311	\$4,232,000	\$0	\$307,311
SALT L	8114	Active	F-0195(5)0	OTHER	1 2300 EAST; I-80 TO 3900 SOUTH, PHASE I, SL Co.				RECONSTRUCT & WIDEN INCLUDING SAFETY IMPROVEMENTS			
	Adv Dt:				SR-195, 2300 EAST; I-80 TO 3900 SOUTH, PHASE I							
	STP_URB_SL		\$2,178,000	\$5,472,004	\$1,172,308	\$0	\$0	\$0	\$8,822,312	\$8,225,041	\$0	\$597,271

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Salt Lake County Projects													
SALT L	8599	Scoping Adv Dt: STP_URB_SL	NEWPROJECT-0027()	OTHER		TRANSIT ORIENTED DEVELOPMENT @ 1000 SO. TRAX STA. TRANSIT ORIENTED DEVELOPMENT (TOD) @ 10000 SOUTH TRAX STA.			Replace Surface Parking with Parking Structure				
			\$0	\$0	\$0	\$2,145,232	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232	
SALT L	8565	Scoping Adv Dt: STP_URB_SL	F-2082(11)11	OTHER	1	HIGHLAND DRIVE @ I-215; I215 WB ON-RAMP HIGHLAND DRIVE @ I-215; I-215 WB ON-RAMP TO LA CRESTA			CONSTRUCT RIGHT TURN LANE				
			\$0	\$1,781,615	\$0	\$0	\$0	\$0	\$1,781,615	\$1,661,000	\$0	\$120,615	
SALT L	8601	Scoping Adv Dt: CMAQ_WFRC	F-0210(16)0	OTHER	1	WASATCH BOULEVARD & 7650 SOUTH WASATCH BOULEVARD & 7650 SOUTH			PARK AND RIDE LOT				
			\$0	\$171,618	\$349,673	\$1,072,616	\$0	\$0	\$1,593,907	\$1,486,000	\$0	\$107,908	
SALT L	10007	Scoping Adv.Const STP_URB_SL	F-R299(138)	OTHER	1	1300 East; Pioneer Road (12400 So) to 13200 So Other: 13TH EAST; 124TH TO 132ND to: 1.00 for: 1.00			Reconstruct widening				
			\$578,880	\$0	\$1,308,924	\$1,522,041	\$0	\$1	\$3,409,846	\$3,178,999	\$0	\$230,847	
SALT L	10010	STIP Adv Dt: STP_URB_SL	F-R299(140)	OTHER	1	Closed transferred to PIN 8112 Other: 300 EAST; HELM AVE TO 39TH SO. to: .50 for: .50			Reconstruct no widening				
			\$0	\$0	\$0	\$1,072,616	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616	
SALT L	10011	Scoping Adv Dt: STP_URB_SL	F-2044(10)0	OTHER	1	13800 South; Bangerter Hwy to 300 East Other: 138TH SO; BANERTER TO 3RD EAST to: .50 for: .50			Intersection Improvements				
			\$10,000	\$240,726	\$1,072,261	\$1,786,978	\$0	\$0	\$3,109,965	\$2,899,420	\$0	\$210,545	
SALT L	10019	Scoping Adv Dt: CMAQ_WFRC	F-R299(143)	OTHER		500 West: North Temple to 300 North Other: 500 WEST: NO TEMPLE TO 300 NO			UTA/Transit				
			\$139,440	\$289,606	\$1,072,616	\$0	\$0	\$0	\$1,501,662	\$1,399,999	\$0	\$101,663	
SALT L	10020	Scoping Adv Dt: CMAQ_WFRC	F-R299(144)	OTHER		6200 South & 2300 East Intersection Other: 6200 SOUTH & 2300 EAST to: .10 for: .10			Intersection Improvements				
			\$0	\$171,618	\$229,540	\$536,308	\$0	\$0	\$937,466	\$874,000	\$0	\$63,466	
SALT L	10193	Scoping Adv Dt:	F-LC35(207)	OTHER		New road from Laney Ave to Murray-Holliday Road MIDBLOCK ROAD, HOLLADAY UT			New Construction				
		EM_2012_TCSP	\$513,000	\$0	\$0	\$0	\$0	\$0	\$513,000	\$410,400	\$0	\$102,600	
		EM_2011_TCSP	\$570,675	\$0	\$0	\$0	\$0	\$0	\$570,675	\$456,540	\$0	\$114,135	
			Total	\$1,083,675	\$0	\$0	\$0	\$0	\$0	\$1,083,675	\$866,940	\$0	\$216,735



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	10603	Scoping	S-0154(70)1	OTHER	Bangerter Hwy. & 600 W. Design				New Construction			
	Adv Dt:											
		ST_GF_HB242		\$1,047	\$398,953	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
		ST_TIF_SB229		\$0	\$0	\$0	\$0	\$46,000,000	\$0	\$46,000,000	\$0	\$46,000,000
		Total		\$1,047	\$398,953	\$0	\$0	\$46,000,000	\$0	\$46,400,000	\$0	\$46,400,000
SALT L	11857	STIP	F-LC35(231)	OTHER	Larchwood Drive, Midvale City- Bridge Replacement				New Bridge/Bridge Replacement			
	Adv Dt:											
		STP_BR		\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$559,380	\$0
												\$40,620
SALT L	12094	Scoping	F-R299(178)	OTHER	Spring Lane Sidewalk improvements				Safe Sidewalk/ADA ramps			
	Adv Dt:											
		STP_TAP_ST		\$0	\$99,604	\$0	\$0	\$0	\$0	\$99,604	\$99,604	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LOCAL_GOVT		\$0	\$149,406	\$0	\$0	\$0	\$0	\$149,406	\$0	\$149,406
		Total		\$0	\$249,010	\$0	\$0	\$0	\$0	\$249,010	\$99,604	\$0
SALT L	12098	Scoping	F-R299(181)	OTHER	Big Cottonwood Trail: Connecting existing sections				Trails			
	Adv Dt:											
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LOCAL_GOVT		\$0	\$158,805	\$0	\$0	\$0	\$0	\$158,805	\$0	\$158,805
		STP_TAP_ST		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$40,000	\$0
		Total		\$0	\$198,805	\$0	\$0	\$0	\$0	\$198,805	\$40,000	\$0
SALT L	5659	Subst Comp	F-LC35(171)	TRAIL	1 Parley's Creek Trail Phase IV - Salt Lake County				Construction of Parley's Creek Trail			
	Adv Dt:											
		EM_HPP_1702		\$1,736,033	\$1	\$0	\$0	\$0	\$0	\$1,736,034	\$1,388,827	\$0
												\$347,207
SALT L	3616	Active	SP-0182(1)0		Mountain View Corridor Presevation				Purchase Parcels in advance of Project Activity			
	Adv Dt:											
		ST_CORR_PRES		\$61,259,191	\$164,809	\$0	\$0	\$0	\$0	\$61,424,000	\$0	\$61,424,000
SALT L	3904	Active	SP-0071(14)4		700 East Corridor				Purchase Parcaels in advance of project activity			
	Adv Dt:											
		ST_CORR_PRES		\$458,942	\$169	\$0	\$0	\$0	\$0	\$459,110	\$0	\$459,110
SALT L	4308	Active	SP-9999(697)		Highland Drive Corridor				Purchase Parcels in advance of project activity			
	Adv Dt:											
		ST_CORR_PRES		\$1,380,338	\$11,662	\$0	\$0	\$0	\$0	\$1,392,000	\$0	\$1,392,000



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		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	8314	Active	S-0085(5)0		MVC; 5400 South to 4100 South				MVC;5400 South to 4100 South			
	Adv Dt:				MVC;5400 South to 4100 South							
	ST_CHF_TIF			\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
	ST_TIF_SB229			\$0	\$30,000,000	\$85,000,000	\$65,000,000	\$0	\$180,000,000	\$0	\$180,000,000	\$0
	Total			\$0	\$30,100,000	\$85,000,000	\$65,000,000	\$0	\$180,100,000	\$0	\$180,100,000	\$0
SALT L	10009	STIP	F-R299(139)		5600 West; 7800 South to 8600 South				New Construction			
	Adv Dt:				5600 West from 7800 South to 8600 South							
	STP_URB_SL			\$0	\$815,188	\$1,090,770	\$2,044,406	\$0	\$1,072,620	\$5,022,984	\$4,682,928	\$340,056
SALT L	11049	Active	F-R299(157)		FY 2013 - 2014 CPG for WFRM MPO UPWP				Planning			
	Adv Dt:				FY 2013 - FY 2014 CPG for WFRM MPO UPWP							
	PL_WFRM			\$4,271,784	\$0	\$0	\$0	\$0	\$4,271,784	\$4,271,784	\$0	\$0
	STP_URB_O/L			\$514,000	\$0	\$0	\$0	\$0	\$514,000	\$514,000	\$0	\$0
	L_PASS_MATCH			\$0	\$436,386	\$0	\$0	\$0	\$436,386	\$0	\$0	\$436,386
	STP_URB_SL			\$186,000	\$0	\$0	\$0	\$0	\$186,000	\$186,000	\$0	\$0
	FTA_5303			\$1,037,707	\$0	\$0	\$0	\$0	\$1,037,707	\$1,037,707	\$0	\$0
	Total			\$6,009,491	\$436,386	\$0	\$0	\$0	\$6,445,877	\$6,009,491	\$0	\$436,386
SALT L	11055	Active	F-R299(161)		Magna Livable Streets Project				Pedestrian/Bicycle Safety			
	Adv Dt:				Magna Livable Streets Project							
	LOCAL_GOV			\$0	\$1,020,000	\$0	\$0	\$0	\$1,020,000	\$0	\$0	\$1,020,000
	EM_2012_TCSP			\$989,761	\$0	\$0	\$0	\$0	\$989,761	\$791,809	\$0	\$197,952
	Total			\$989,761	\$1,020,000	\$0	\$0	\$0	\$2,009,761	\$791,809	\$0	\$1,217,952
SALT L	11083	STIP	F-2076(1)		1300 East; 1300 South to 2100 South				Reconstruct no widening			
	Adv Dt:				1300 East; 1300 South to 2100 South							
	STP_URB_SL			\$0	\$10,726	\$536,308	\$1,072,616	\$0	\$4,279,738	\$5,899,388	\$5,499,999	\$399,389
SALT L	11084	STIP	F-LC35(214)		Porter Rockwell Blvd; 14942 South 550 West				New Construction			
	Adv Dt:				New Route; 14942; 550 West to 0.4 Miles South							
	STP_URB_SL			\$0	\$10,726	\$536,308	\$0	\$0	\$3,436,662	\$3,983,696	\$3,714,000	\$269,696
SALT L	11086	STIP	F-LC35(215)		Highland Drive & Minuteman Drive				Intersection Improvements			
	Adv Dt:				Highland & Minuteman Drive							
	STP_URB_SL			\$0	\$10,726	\$536,308	\$0	\$0	\$1,303,229	\$1,850,263	\$1,725,000	\$125,263
SALT L	11087	STIP	F-0154(72)1		SR-154, Bangerter Highway & 200 West				Intersection Improvements			
	Adv Dt:				Bangerter Hwy (SR-154) & 200 West							
	STP_URB_SL			\$0	\$10,726	\$536,308	\$0	\$0	\$401,158	\$948,192	\$883,999	\$64,193



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		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
Salt Lake County Projects													
SALT L	11093	STIP	F-LC35(216)		Bengal Blvd. & 2700 East Roundabout			Intersection Improvements					
	Adv Dt:				Bengal Blvd & 2700 East								
	CMAQ_WFRC			\$0	\$0	\$0	\$0	\$1,072,616	\$1,072,616	\$1,000,000	\$72,616	\$0	
SALT L	11094	STIP	F-LC35(217)		7800 South & 1300 West			Intersection Improvements					
	Adv Dt:				7800 South & 1300 West								
	CMAQ_WFRC			\$0	\$10,726	\$257,428	\$0	\$214,523	\$482,677	\$450,000	\$32,677	\$0	
SALT L	11095	STIP	F-LC35(218)		9000 South & 4000 West			Intersection Improvements					
	Adv Dt:				9000 South & 4000 West								
	CMAQ_WFRC			\$0	\$10,726	\$257,428	\$0	\$536,308	\$804,462	\$750,000	\$54,462	\$0	
SALT L	11096	STIP	F-R299(162)		I-215 Ramp Meters - I-215; 6200 So to State St.			Ramp Meters					
	Adv Dt:				I-215 Various Locations; 6200 South to State Street								
	CMAQ_WFRC			\$0	\$10,726	\$0	\$980,371	\$0	\$0	\$991,097	\$924,000	\$67,097	\$0
SALT L	11097	Scoping	F-LC35(219)		Jordan River Trail - Gardner Village TRAX Station			Pedestrian/Bicycle Safety					
	Adv Dt:				Jordan River Trail - Gardner Village TRAX Station								
	CMAQ_WFRC			\$0	\$10,726	\$311,059	\$0	\$0	\$0	\$321,785	\$300,000	\$0	\$21,785
SALT L	11098	Scoping	F-LC35(220)		U of U Central Campus Electrified Shuttle Route			UTA/Transit					
	Adv Dt:				U of U Central Campus Electrified Shuttle Route								
	STP_URB_SL			\$70,000	\$643,290	\$0	\$0	\$0	\$0	\$713,290	\$665,000	\$0	\$48,290
SALT L	11963	STIP	F-ST99(290)		FY 2015 WFRC MPO CPG			Annual Work Program					
	Adv Dt:				Various Locations in Salt Lake								
	PL_WFRC			\$0	\$650,000	\$0	\$0	\$0	\$650,000	\$605,995	\$44,005	\$0	
	FTA_5303			\$0	\$636,022	\$0	\$0	\$0	\$636,022	\$636,022	\$0	\$0	
	L_PASS_MATCH			\$0	\$122,432	\$0	\$0	\$0	\$122,432	\$0	\$0	\$122,432	
	STP_URB_SL			\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$372,920	\$27,080	\$0	
			Total	\$0	\$1,808,454	\$0	\$0	\$0	\$0	\$1,808,454	\$1,614,937	\$71,085	\$122,432
SALT L	11984	STIP	F-LC35(239)		Salt Lake Central Bus Maintenance Facility			UTA/Transit					
	Adv Dt:				Salt Lake Central Bus Maintenance Facility								
	STP_URB_SL			\$0	\$0	\$0	\$0	\$3,217,848	\$3,217,848	\$3,000,000	\$217,848	\$0	
SALT L	11985	Active	F-LC35(240)		Project Planning Support - Salt Lake County			Local/MPO/Other Agency Pass-Through					
	Adv Dt:				Project Planning Support - Salt Lake County								
	STP_URB_SL			\$278,880	\$0	\$0	\$0	\$0	\$278,880	\$260,000	\$0	\$18,880	



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					2016	2017	2018	CD	Total	Fed Aid			
Salt Lake County Projects													
SALT L	11986	STIP	F-LC35(241)		Porter Rockwell Blvd (5th Segment)				New Construction				
	Adv Dt:				Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east								
	STP_URB_SL			\$0	\$10,726	\$0	\$268,154	\$0	\$4,837,498	\$5,116,378	\$4,769,999	\$0	\$346,379
SALT L	11987	STIP	F-LC35(242)		Vine Street; 900 East to 1300 East				Reconstruct widening				
	Adv Dt:				Vine Street; 900 East to 1300 East								
	STP_URB_SL			\$0	\$10,726	\$0	\$268,154	\$0	\$4,011,584	\$4,290,464	\$4,000,000	\$0	\$290,464
SALT L	11988	STIP	F-LC35(243)		4700 South to Southbound I-215				Reconstruct widening				
	Adv Dt:				4700 South Separated Right Turn Lane to Southbound I-215								
	STP_URB_SL			\$0	\$10,726	\$0	\$268,154	\$0	\$2,370,481	\$2,649,361	\$2,469,999	\$0	\$179,362
SALT L	11989	Scoping	F-LC35(244)		9000 South; 4800 West to 5300 West				Reconstruct no widening				
	Adv Dt:				9000 South; 4800 West to 5300 West								
	STP_URB_SL			\$0	\$10,726	\$0	\$268,154	\$0	\$3,126,676	\$3,405,556	\$3,175,000	\$0	\$230,556
SALT L	11998	STIP	F-LC35(245)		Little Cottonwood Canyon - Snowbird Entry 1				Intersection Modification				
	Adv Dt:				Little Cottonwood Canyon Intersection - Snowbird Entry 1								
	CMAQ_WFRC			\$0	\$10,726	\$0	\$364,689	\$0	\$0	\$375,415	\$349,999	\$25,416	\$0
SALT L	11999	STIP	F-LC(246)		Black Line TRAX Service; SL Central Station to U				UTA/Transit				
	Adv Dt:				Black Line TRAX Service; SL Central Station to University of Utah								
	CMAQ_WFRC			\$0	\$10,726	\$0	\$0	\$0	\$2,134,506	\$2,145,232	\$2,000,000	\$0	\$145,232
SALT L	12000	STIP	F-LC35(247)		Bengal Blvd & 2300 East Round-About				Intersection Modification				
	Adv Dt:				Bengal Blvd & 2300 East Round-About								
	CMAQ_WFRC			\$0	\$10,726	\$0	\$0	\$0	\$2,837,070	\$2,847,796	\$2,655,000	\$0	\$192,796
SALT L	12001	Scoping	F-LC35(232)		1300 East Buttercup Pedestrian Bridge				School Zone Safety				
	Adv Dt:				1300 East Buttercup Pedestrian Bridge								
	CMAQ_WFRC			\$0	\$10,726	\$0	\$0	\$0	\$2,134,506	\$2,145,232	\$2,000,000	\$0	\$145,232
SALT L	12006	Scoping	F-LC35(233)		200 West; North Temple to 900 South				Trails				
	Adv Dt:				200 West - Enhanced/ Separated Bikeway; North Temple to 900 South								
	LOCAL_GOV			\$0	\$444,762	\$0	\$0	\$0	\$0	\$444,762	\$0	\$0	\$444,762
	TAP_URB_WFRC			\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$85,000	\$0	\$0
	Total			\$0	\$529,762	\$0	\$0	\$0	\$0	\$529,762	\$85,000	\$0	\$444,762



DRAFT

Approved for Public Comment

UDOT electronic Program Management

Statewide Transportation Improvement Program



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		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	12007	Scoping	F-LC35(234)		Holladay City - Bicycle Trails Improvement Project				Trails			
		Adv Dt:			Holladay City- Bicycle Trails Improvement Project							
		LOCAL_GOV		\$0	\$7,843	\$0	\$0	\$0	\$7,843	\$0	\$0	\$7,843
		TAP_URB_WFRC		\$0	\$108,000	\$0	\$0	\$0	\$108,000	\$108,000	\$0	\$0
		Total		\$0	\$115,843	\$0	\$0	\$0	\$115,843	\$108,000	\$0	\$7,843
SALT L	12008	Active	F-LC35(235)		Salt Lake City - Bike Share Expansion				Trails			
		Adv Dt:			Salt Lake City - Bike Share Expansion							
		LOCAL_GOV		\$0	\$16,925	\$0	\$0	\$0	\$16,925	\$0	\$0	\$16,925
		TAP_URB_WFRC		\$233,075	\$0	\$0	\$0	\$0	\$233,075	\$233,075	\$0	\$0
		SPR_P		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	12009	Scoping	F-LC35(236)		700 West; 7200 South to 7800 South				Trails			
		Adv Dt:			700 West; 7200 South to 7800 South, Midvale City							
		TAP_URB_WFRC		\$52,209	\$256,791	\$0	\$0	\$0	\$309,000	\$309,000	\$0	\$0
		LOCAL_GOV		\$0	\$22,438	\$0	\$0	\$0	\$22,438	\$0	\$0	\$22,438
		Total		\$52,209	\$279,229	\$0	\$0	\$0	\$331,438	\$309,000	\$0	\$22,438
SALT L	12010	Scoping	F-LC35(237)		700 West HAWK; Bullion Street and 5900 South				Safe Sidewalk/ADA ramps			
		Adv Dt:			700 West HAWK; Bullion Street and 5900 South, Murray City							
		TAP_URB_WFRC		\$32,631	\$66,370	\$0	\$0	\$0	\$99,000	\$99,000	\$0	\$0
		LOCAL_GOV		\$0	\$7,189	\$0	\$0	\$0	\$7,189	\$0	\$0	\$7,189
		Total		\$32,631	\$73,559	\$0	\$0	\$0	\$106,189	\$99,000	\$0	\$7,189
SALT L	12011	Scoping	F-LC35(238)		Welby Jacob & Bingham Creek, South Jordan				Trails			
		Adv Dt:			Welby Jacob and Bingham Creek; North City Limit to South City Limit, South Jordan							
		TAP_URB_WFRC		\$0	\$37,292	\$0	\$0	\$0	\$37,292	\$37,292	\$0	\$0
		LOCAL_GOV		\$0	\$2,708	\$0	\$0	\$0	\$2,708	\$0	\$0	\$2,708
		Total		\$0	\$40,000	\$0	\$0	\$0	\$40,000	\$37,292	\$0	\$2,708



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		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Statewide County Projects												
STATEW	8662	Active	F-ST99(100)	15	350	TRUCK PARKING GRANT PROGRAM IN UTAH			RESEARCH & EVALUATE LONG-TERM TRUCK PARKING ALONG I-15			
	Adv Dt:					TRUCK PARKING GRANT PROGRAM IN UTAH						
		FA_MISC_100%		\$545,000	\$0	\$0	\$0	\$0	\$545,000	\$545,000	\$0	\$0
STATEW	4040	Active	TPF-TPF5(064)	OTHER	1	Pooled Fund Study, Western Alliance QTC			POOLED FUND STUDY, WESTERN ALLIANCE QTC			
	Adv Dt:					Pooled Fund Study, Western Alliance QTC						
		SPR_R		\$131,219	\$30,000	\$0	\$0	\$0	\$0	\$161,219	\$161,219	\$0
		OTHER		\$248,501	\$61,221	\$0	\$0	\$0	\$0	\$309,722	\$0	\$309,722
		FA_MISC_100%		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0
		STP_FLX_100%		\$15,028	\$0	\$0	\$0	\$0	\$0	\$15,028	\$15,028	\$0
		Total		\$424,749	\$91,221	\$0	\$0	\$0	\$0	\$515,970	\$206,248	\$0
STATEW	4675	Active	STP-9999(387)	OTHER		UDOT Wetland Mitigation Sites Federal Projects			Monitor and Maintain Federal Mitigation Sites			
	Adv Dt:					UDOT Wetland Mitigation Sites Federal Projects						
		STP_FLX_ST		\$120,000	\$0	\$0	\$0	\$0	\$120,000	\$111,876	\$8,124	\$0
STATEW	4677	Active	SP-9999(743)	OTHER		UDOT Wetland Mitigation Sites State Funded Project			Wetland Mitigation			
	Adv Dt:					UDOT Wetland Mitigation Sites State Funded Project						
		ST_APPROP		\$15,434	\$14,566	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
		ST_CONST		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
		Total		\$15,434	\$24,566	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
STATEW	6503	Active	F-SPR-2(207)	OTHER		TRANSPORTATION MANAGEMENT CENTER			TRANSPORTATION MANAGEMENT CENTER			
	Adv Dt:					TRANSPORTATION MANAGEMENT CENTER - TRAFFIC MGMT COOP INFO.						
		ST_ATMS		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
		SPR_P		\$4,431	\$45,569	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0
		Total		\$4,431	\$70,569	\$0	\$0	\$0	\$0	\$75,000	\$50,000	\$25,000
STATEW	6511	Active	F-TPF-5(145)	OTHER		TRANSPORTATION POOL FUND PROJECT			WESTERN MAINTENANCE PARTNERSHIP			
	Adv Dt:					TRANSFER FUND; WESTERN MAINTENANCE PARTNERSHIP POOLED FUND						
		SPR_P_100%		\$3,880	\$0	\$0	\$0	\$0	\$0	\$3,880	\$3,880	\$0
		SPR_R		\$128,159	\$0	\$0	\$0	\$0	\$0	\$128,159	\$128,159	\$0
		ST_CONST		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
		OTHER		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
		Total		\$147,038	\$10,000	\$0	\$0	\$0	\$0	\$157,038	\$132,038	\$10,000
STATEW	7444	Active	CPG-0100(006)	OTHER		RURAL TRANSIT UNIFIED PLANNING PROGRAM			PLANNING GRANTS FOR SMALL URBAN & RURAL PLANNING			
	Adv Dt:					RURAL TRANSIT UNIFIED PLANNING PROGRAM (CPG)			PROJECTS			
		L_PASS_MATCH		\$0	\$268,179	\$0	\$0	\$0	\$0	\$268,179	\$0	\$268,179
		FTA_5304_80%		\$1,072,716	\$0	\$0	\$0	\$0	\$0	\$1,072,716	\$1,072,716	\$0
		Total		\$1,072,716	\$268,179	\$0	\$0	\$0	\$0	\$1,340,896	\$1,072,716	\$0



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UDOT electronic Program Management Statewide Transportation Improvement Program



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Statewide County Projects												
STATEW	8402	Active	S-ST99(89)	OTHER	1	STATEWIDE UTILITY PROCESS CONTRACT				STATEWIDE UTILITY PROCESS CONTRACT		
	Adv Dt:											
		ST_CONT_R2	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_CONT_R3	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_CONT_R4	\$2,010	\$47,990	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_CONT_R1	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_CONT_PG	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		Total	\$202,010	\$47,990	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
STATEW	9933	Active	F-TPF5(244)	OTHER		Pooled Fund Project - TPF5(244) Shaking Table Test				Research		
	Adv Dt:											
		SPR_R	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000	\$115,000	\$0	\$0
		SPR_R_100%	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0
		Total	\$115,000	\$1	\$0	\$0	\$0	\$0	\$115,001	\$115,001	\$0	\$0
STATEW	10235	Active	S-ST99(155)	OTHER		Total Maintenance Contracting Feasibility Study				Planning		
	Adv Dt:											
		ST_CONST	\$20	\$62,480	\$0	\$0	\$0	\$0	\$62,500	\$0	\$62,500	\$0
STATEW	10504	Active	F-TPF-5(257)	OTHER	1	Evaluation of Spliced Sleeve Connections				Research		
	Adv Dt:											
		SPR_R	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000	\$0	\$0
STATEW	10903	Scoping	F-TPF-5(264)			Passive Force-Displacement for Skewed Abutments				Research		
	Adv Dt:											
		SPR_R_100%	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000	\$215,000	\$0	\$0
		EM_2012_IBRD	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0
		Total	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000	\$240,000	\$0	\$0
STATEW	11075	Active	F-TPF-5(272)			Evaluation of Lateral Pile Resistance				Research		
	Adv Dt:											
		SPR_R_100%	\$262,000	\$0	\$0	\$0	\$0	\$0	\$262,000	\$262,000	\$0	\$0
		HSIP_100%	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0
		Total	\$272,000	\$0	\$0	\$0	\$0	\$0	\$272,000	\$272,000	\$0	\$0
STATEW	11890	Active	F-ST99(231)			Fiscal YR 2014 LTAP Program				Research		
	Adv Dt:											
		FA_LTAP	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,000	\$0



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Statewide County Projects												
STATEW	11911	Active	F-ST99(233)	FY 2014 Research Work Program				Annual Work Program				
		Adv Dt:		Statewide Program								
		ST_APPROP		\$495,507	\$238,493	\$0	\$0	\$0	\$734,000	\$0	\$734,000	\$0
		ST_ATMS		\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		SPR_R		\$2,306,000	\$0	\$0	\$0	\$0	\$2,306,000	\$1,844,800	\$461,200	\$0
		SPR_R_100%		\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0
		Total		\$2,836,507	\$238,493	\$0	\$0	\$0	\$3,075,000	\$1,864,800	\$1,210,200	\$0
STATEW	11912	Active	F-ST99(234)	FY 2014 SPR Work Program				Annual Work Program				
		Adv Dt:		Statewide Planning								
		SPR_P_100%		\$56,076	\$0	\$0	\$0	\$0	\$56,076	\$56,076	\$0	\$0
		L_PASS_MATCH		\$0	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
		SPR_P		\$7,333,594	\$0	\$0	\$0	\$0	\$7,333,594	\$5,866,875	\$1,466,719	\$0
		LOCAL_GOV		\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		CMAQ_WFRC		\$139,523	\$0	\$0	\$0	\$0	\$139,523	\$130,078	\$9,446	\$0
		Total		\$7,529,193	\$104,000	\$0	\$0	\$0	\$7,633,193	\$6,053,029	\$1,476,164	\$104,000
STATEW	11964	Active	F-ST99(253)	FY 2015 Research Work Program				Annual Work Program				
		Adv Dt:		Statewide								
		ST_APPROP		\$0	\$734,000	\$0	\$0	\$0	\$734,000	\$0	\$734,000	\$0
		ST_SIGNL_M&O		\$0	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$90,000	\$0
		SPR_R_100%		\$0	\$20,000	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0
		SPR_R		\$0	\$2,306,000	\$0	\$0	\$0	\$2,306,000	\$1,844,800	\$461,200	\$0
		Total		\$0	\$3,150,000	\$0	\$0	\$0	\$3,150,000	\$1,864,800	\$1,285,200	\$0
STATEW	11965	Active	F-ST99(237)	FY 2015 Statewide Work Program				Annual Work Program				
		Adv Dt:		Various Locations								
		SPR_P		\$0	\$5,328,000	\$0	\$0	\$0	\$5,328,000	\$4,262,400	\$1,065,600	\$0
		SPR_P_100%		\$0	\$16,000	\$0	\$0	\$0	\$16,000	\$16,000	\$0	\$0
		L_PASS_MATCH		\$0	\$4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
		Total		\$0	\$5,348,000	\$0	\$0	\$0	\$5,348,000	\$4,278,400	\$1,065,600	\$4,000
STATEW	12507	Scoping	F-ST99(249)	FMIS 5.0 Upgrade				Data System Development/Enhancement				
		Adv Dt:		This is for ePM programming enhancements.								
		EQ_BONUS(MG)		\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$372,920	\$27,080	\$0
		ST_CONT_PG		\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		Total		\$400,000	\$10,000	\$0	\$0	\$0	\$410,000	\$372,920	\$37,080	\$0
STATEW	12668	Active	F-ST99(262)	GIS / Enterprise Data Management Support				Staffing Support				
		Adv Dt:		Statewide; Staffing Support								
		ST_CONST		\$22,821	\$52,179	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$0
		HSIP		\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$93,230	\$6,770	\$0
		SPR_P		\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$60,000	\$15,000	\$0
		Total		\$197,821	\$52,179	\$0	\$0	\$0	\$250,000	\$153,230	\$96,770	\$0



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Statewide County Projects												
STATEW	12761	Active	F-ST99(265)		2014 Statewide Pavement Condition Data Collection				Develop Documents			
		Adv Dt:			Data is collected at various locations in the state, these locations are not known at this time and can change throughout the duratin of the contract							
		SEC164_HSIP	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000	\$792,455	\$57,545	\$0
		SPR_P	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$400,000	\$100,000	\$0
		HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,192,455	\$157,545	\$0
STATEW	12981	Active	F-ST99(283)		Fiscal Year 2015 LTAP Program				Annual Work Program			
		Adv Dt:			Fiscal Year 2015 LTAP Program							
		ST_CONST	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		FA_LTAP	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$75,000	\$75,000	\$0
		Total	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$75,000	\$225,000	\$0
STATEW	12990	STIP	F-ST99(289)		RURAL TRANSIT UNIFIED PLANNING PROGRAM				UTA/Transit			
		Adv Dt:			Various Locations in State of Utah							
		FTA_5304_80%	\$0	\$220,217	\$0	\$0	\$0	\$0	\$220,217	\$220,217	\$0	\$0
		L_PASS_MATCH	\$0	\$55,054	\$0	\$0	\$0	\$0	\$55,054	\$0	\$0	\$55,054
		Total	\$0	\$275,271	\$0	\$0	\$0	\$0	\$275,271	\$220,217	\$0	\$55,054
STATEW	12991	Active	F-ST99(291)		Highway Use Tax Evasion Project FY 2014-FY2017				Annual Work Program			
		Adv Dt:			Higway Use Tax Evasion Project							
		STP_FLX_ST	\$0	\$266,000	\$0	\$0	\$0	\$0	\$266,000	\$266,000	\$0	\$0



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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	CD	Total	Fed Aid	State	Other
		Fund	Prior		2015		2016	2017	2018				
Tooele County Projects													
TOOELE	11204	STIP	F-0036(137)52	36	52	3	SR-36; 3 O'clock Drive to 1000 N	Major Rehabilitation - Roadway					
	Adv Dt:						SR-36; MP 52.46 - 55.77						
		ST_CONCPT_D2	\$14,765		\$0		\$0	\$0	\$0	\$0	\$14,765	\$0	\$14,765
		NHPP_NHS	\$0		\$25,600,001		\$0	\$0	\$0	\$0	\$25,600,001	\$23,866,881	\$1,733,120
		Total	\$14,765		\$25,600,001		\$0	\$0	\$0	\$0	\$25,614,766	\$23,866,881	\$1,747,885
TOOELE	11856	STIP	F-0138(12)18	138	18		SR-138 & Village Road Improvements, Tooele County	Intersection Modification					
	Adv Dt:						SR-138; MP 18.13 - 18.25						
		LOCAL_GOV'T	\$0		\$0		\$0	\$0	\$0	\$420,000	\$420,000	\$0	\$0
		STP_SU_JHC	\$0		\$0		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0
		Total	\$0		\$0		\$0	\$0	\$0	\$1,420,000	\$1,420,000	\$1,000,000	\$420,000
TOOELE	8102	Active	F-LC45(9)		MULT		OLD MORMON TRAIL ROAD	ROAD RECONSTRUCTIONS					
	Adv Dt:						OLD MORMON TRAIL ROAD & Cnty:FA-2650; MP 10.00 - 13.50						
		STP_RURAL	\$686,800		\$1,458,432		\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$145,232
TOOELE	9996	Scoping	F-R299(145)		OTHER	1	Droubay Rd. Phase 2: Vine Street to Smelter Rd.	Reconstruct widening					
	Adv Dt:						Other: DROUBAY ROAD to: .60 for: .60						
		STP_SU_JHC	\$0		\$1,072,616		\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$72,616
		LOCAL_GOV'T	\$0		\$442,384		\$0	\$0	\$0	\$0	\$442,384	\$0	\$442,384
		Total	\$0		\$1,515,000		\$0	\$0	\$0	\$0	\$1,515,000	\$1,000,000	\$515,000
TOOELE	11294	Active	F-LC45(12)		OTHER		Operation & Maint. for the Tooele Valley Shuttle	UTA/Transit					
	Adv.Const						Tooele Valley						
		CMAQ_TOOELE	\$41,954		\$23,308		\$0	\$0	\$0	\$0	\$65,261	\$65,261	\$0
		L_PASS_MATCH	\$0		\$4,739		\$0	\$0	\$0	\$0	\$4,739	\$0	\$4,739
		Total	\$41,954		\$28,047		\$0	\$0	\$0	\$0	\$70,000	\$65,261	\$4,739
TOOELE	12926	STIP	F-R299(193)				Tooele Co. 1 Call - 1 Click Center & Outreach Prgm	UTA/Transit					
	Adv Dt:						Tooele County - One Call - One Click Center & Veterans Outreach Program						
		FA_MISC_100%	\$0		\$50,000		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0
		FA_MISC	\$0		\$177,230		\$0	\$0	\$0	\$0	\$177,230	\$141,784	\$0
		LOCAL_GOV'T	\$0		\$50,537		\$0	\$0	\$0	\$0	\$50,537	\$0	\$50,537
		Total	\$0		\$277,767		\$0	\$0	\$0	\$0	\$277,767	\$191,784	\$50,537



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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description				
		Fund	Prior		2015		2016	2017	2018	CD	Total	Fed Aid	State	Other	
Various County Projects															
VARIOU	10786	Active	S-0006(154)256	6	256	44	US-6; SB Passing Lanes Between MP 256-300				New Construction				
	Adv Dt:						US-6; MP 256.00 - 300.00								
	ST_TIF_SB229		\$104,956		\$5,895,044		\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	
VARIOU	12120	Scoping	F-0006(166)174	6	174	127	US-6; Spanish Fork to I-70 Traffic Study				Traffic				
	Adv Dt:						US-6; MP 173.60 - 300.30								
	NHPP_NHS		\$115,000		\$0		\$0	\$0	\$0	\$0	\$115,000	\$107,215	\$7,786	\$0	
VARIOU	7748	Contr Clsd	F-R499(85)	15		150	I-15; ITS PROJECTS AT VARIOUS LOCATIONS				ITS PROJECTS				
	Adv Dt: 07/16/11						I-15; ITS PROJECTS AT VARIOUS LOCATIONS								
	IM		\$1,570,982		\$0		\$0	\$0	\$0	\$0	\$1,570,982	\$1,479,551	\$91,431	\$0	
	ST_ATMS		\$295,767		\$4,233		\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$0	
	Total		\$1,866,749		\$4,233		\$0	\$0	\$0	\$0	\$1,870,982	\$1,479,551	\$391,431	\$0	
VARIOU	12118	Scoping	F-R499(215)	15		194	I-15; Safety Study Region 4				Safety				
	Adv Dt:						I-15; MP .00 - 194.30								
	NHPP_IM		\$45,000		\$0		\$0	\$0	\$0	\$0	\$45,000	\$42,381	\$2,619	\$0	
VARIOU	12150	Scoping	S-R399(180)	40	117		Uintah Transportation Plan				Planning				
	Adv Dt:						US-40; MP 116.62 - 116.62								
	ST_HB377/TF		\$55,223		\$806,777		\$0	\$0	\$0	\$0	\$862,000	\$0	\$862,000	\$0	
VARIOU	11433	STIP	NEWPROJ(11433)	191	113	12	US-191; South Moab to Blue Hill				Choke Point				
	Adv Dt:						US-191; MP 112.50 - 124.00								
	NHPP_NHS		\$0		\$0		\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$3,729,200	\$270,800	\$0	
NEW															
VARIOU	10675	Undr Const	F-R499(173)	MULT			US-89 Passing Lanes & Improve Alton Intersection				New Construction				
	Adv Dt: 09/28/13						US-89 Passing Lanes & Alton Intersection Improvements								
	NHS		\$395,000		\$0		\$0	\$0	\$0	\$0	\$395,000	\$368,259	\$26,742	\$0	
	NHPP_NHS		\$3,929,999		\$1		\$0	\$0	\$0	\$0	\$3,930,000	\$3,663,939	\$266,061	\$0	
	Total		\$4,324,999		\$1		\$0	\$0	\$0	\$0	\$4,325,000	\$4,032,198	\$292,803	\$0	
VARIOU	10018	STIP	F-ST99(162)	OTHER			Travelwise				ATMS				
	Adv Dt:						Other: STATEWIDE TRAVEL PROGRAM								
	CMAQ_WFRC		\$0		\$214,523		\$214,523	\$145,876	\$0	\$145,876	\$720,798	\$672,000	\$48,798	\$0	
VARIOU	10306	Active	F-ST99(159)	OTHER		1	Scenic Byway Livability Plan Development				Scenic Byways				
	Adv Dt:						SCENIC BYWAYS IN UTAH								
	EM_2011_PLHD		\$334,000		\$0		\$0	\$0	\$0	\$0	\$334,000	\$334,000	\$0	\$0	



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Various County Projects												
VARIOU	10308	Active	F-ST99(160)	OTHER	OJT SUPPORT SERVICES PROGRAM FY 2013 - 2014 NON-ROUTE PROJECT				Other - Non-Construction Project			
	Adv Dt:											
	FA_MISC_100%		\$182,349	\$0	\$0	\$0	\$0	\$0	\$182,349	\$182,349	\$0	\$0
VARIOU	10309	Active	F-ST99(157)	OTHER	Infrastructure Voluntary Eval. Sustainability Tool PILOT TEST - INVEST				Other - Non-Construction Project			
	Adv Dt:											
	FA_MISC_50%		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$20,000	\$20,000	\$0
VARIOU	11894	Active	S-R399(169)	OTHER	Uintah Basin Environmental Study Unitah Basin				Document EA/EIS			
	Adv Dt:											
	ST_HB377/TF		\$891,507	\$836,493	\$0	\$0	\$0	\$0	\$1,728,000	\$0	\$1,728,000	\$0
	ST_TIF_SB229		\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000	\$0
	Total		\$891,507	\$6,836,493	\$6,000,000	\$0	\$0	\$0	\$13,728,000	\$0	\$13,728,000	\$0
VARIOU	11895	Scoping	S-R399(170)	OTHER	Unitah Basin Program Management Unitah Basin				Annual Work Program			
	Adv Dt:											
	ST_HB377/TF		\$289,510	\$120,490	\$0	\$0	\$0	\$0	\$410,000	\$0	\$410,000	\$0
VARIOU	12086	Scoping	S-ST99(214)	OTHER	Construction Portal Project Location to be UDOT Headquarters				Data System Development/Enhancement			
	Adv Dt:											
	ST_TIF_SB229		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$0
VARIOU	10732	Active	F-ST99(183)		Statewide; Home Travel Survey Statewide Home Travel Survey				Study			
	Adv Dt:											
	STP_URB_O/L		\$384,000	\$0	\$0	\$0	\$0	\$0	\$384,000	\$384,000	\$0	\$0
	STP_URB_SL		\$816,000	\$0	\$0	\$0	\$0	\$0	\$816,000	\$816,000	\$0	\$0
	L_PASS_MATCH		\$0	\$87,139	\$0	\$0	\$0	\$0	\$87,139	\$0	\$0	\$87,139
	Total		\$1,200,000	\$87,139	\$0	\$0	\$0	\$0	\$1,287,139	\$1,200,000	\$0	\$87,139
VARIOU	11142	Contr Clsd	F-ST99(214)		Enhanced Traveler Information for Weather Statewide weather forecasts, signal control in various locations				ITS Communications			
	Adv Dt: 11/10/12											
	ITS_RESEARCH		\$383,000	\$0	\$0	\$0	\$0	\$0	\$383,000	\$383,000	\$0	\$0
	L_PASS_MATCH		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_CONST		\$92,019	\$149,574	\$0	\$0	\$0	\$0	\$241,592	\$0	\$241,592	\$0
	Total		\$475,019	\$149,574	\$0	\$0	\$0	\$0	\$624,592	\$383,000	\$241,592	\$0
VARIOU	11619	Scoping	F-R499(201)		Ferry Boat Discretionary Funds Ferry Boat Discretionary Funds				Local/MPO/Other Agency Pass-Through			
	Adv Dt:											
	EM_2014_FBD		\$0	\$41,190	\$0	\$0	\$0	\$0	\$41,190	\$39,089	\$2,101	\$0
	FA_MISC		\$49,278	\$0	\$0	\$0	\$0	\$0	\$49,278	\$39,422	\$9,856	\$0
	Total		\$49,278	\$41,190	\$0	\$0	\$0	\$0	\$90,467	\$78,511	\$11,956	\$0



DRAFT

Approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Various County Projects												
VARIOU	11869	Active	F-ST99(232)		Slide-In Construction Implementation Guide				Other structure item repair			
	Adv Dt:											
	BRD_F			\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0
VARIOU	12084	Active	S-ST99(213)		WINTER ROADWAY CLOSURES STUDY				Planning			
	Adv Dt:											
	ST_HB377/TF			\$85,147	\$114,853	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
VARIOU	12121	Active	F-ST99(242)		State Training Budget				Education			
	Adv Dt:											
	ST_CONST			\$30,178	\$129,822	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
	STP_FLX_ST			\$433,484	\$0	\$0	\$0	\$0	\$433,484	\$404,137	\$29,347	\$0
	Total			\$463,662	\$129,822	\$0	\$0	\$0	\$593,484	\$404,137	\$189,347	\$0
VARIOU	12360	Active	F-ST99(247)		OJT Supportive Services Program - FY 2015				Reimbursement/Settlement			
	Adv Dt:											
	FA_MISC_100%			\$0	\$83,640	\$0	\$0	\$0	\$83,640	\$83,640	\$0	\$0
VARIOU	12372	Active	F-ST99(246)		DBE Supportive Services Program - FY 2014				Reimbursement/Settlement			
	Adv Dt:											
	FA_MISC_100%			\$0	\$117,916	\$0	\$0	\$0	\$117,916	\$117,916	\$0	\$0
VARIOU	12436	STIP	F-TPF-5(296)		SPT Perf-Based Assessment of Liquefaction TPF-5296				Research			
	Adv Dt:											
	SPR_R_100%			\$89,000	\$59,000	\$0	\$0	\$0	\$148,000	\$148,000	\$0	\$0
VARIOU	12930	Scoping	S-ST99(281)		Asset Management Review RFQ				Planning			
	Adv Dt:											
	ST_CONT_PG			\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
VARIOU	13003	Active	F-ST99(292)		INVEST, FHWA'S SUSTAINABILITY SELF-EVALUATION TOOL				Annual Work Program			
	Adv Dt:											
	FA_MISC_50%			\$0	\$29,950	\$0	\$0	\$0	\$29,950	\$14,975	\$14,975	\$0
VARIOU	13004	Active	F-ST99(295)		Tax Commission Joint Operations Center				Annual Work Program			
	Adv Dt:											
	FA_MISC_100%			\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0



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		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other		
Various County Projects														
VARIOU	13006	STIP	F-ST99(293)			UTA 1 Call - 1 Click & Outreach Program				UTA/Transit				
		Adv Dt:				Utah Transit Authority (UTA) One Call - One Click Center & Veterans								
		UTA_FUNDS		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
		FA_MISC_100%		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	
		FA_MISC		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$320,000	\$0	\$80,000	
		Total		\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$370,000	\$0	\$180,000	



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Region	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location				Concept Description				
		Fund	Prior		2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
Weber County Projects														
WEBER	5941	Scoping	IMD-15-7(235)0		15	I-15; 24th Street Interchange				STUDY				
		Adv Dt:				I-15; 24TH STREET INTERCHANGE								
		EM_2005_IMD	\$453,918		\$0	\$0	\$0	\$0	\$0	\$453,918	\$427,500	\$26,418	\$0	
		EM_2010_IMD	\$2,222,222		\$1	\$0	\$0	\$0	\$0	\$2,222,223	\$2,000,001	\$222,222	\$0	
		ST_CONT_PG	\$35,000		\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000	\$0	
		Total	\$2,711,140		\$1	\$0	\$0	\$0	\$0	\$2,711,141	\$2,427,501	\$283,640	\$0	
WEBER	7503	Active	S-0026(12)0		26	1 RIVERDALE ROAD CORRIDOR PRESERVATION				CORRIDOR PRESERVATION				
		Adv Dt:				RIVERDALE ROAD CORRIDOR PRESERVATION								
		L_CORR-WEBER	\$1,403,298		\$96,702	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
		L_CORR_MATCH	\$1,353,981		\$0	\$0	\$0	\$0	\$0	\$1,353,981	\$0	\$0	\$1,353,981	
		Total	\$2,757,279		\$96,702	\$0	\$0	\$0	\$0	\$2,853,981	\$0	\$0	\$2,853,981	
WEBER	10709	Undr Const	S-0026(22)0		26	1 SR-26; 1900 West to I-84				Major Rehabilitation - Roadway				
		Adv Dt: 12/07/13				SR-26; MP .00 - .92								
		L_BETTERMENT	\$44,505		\$0	\$0	\$0	\$0	\$0	\$44,505	\$0	\$0	\$44,505	
		ST_GF_HB173	\$8,355,173		\$15,644,827	\$0	\$0	\$0	\$0	\$24,000,000	\$0	\$24,000,000	\$0	
		ST_GF_CHN	\$391,663		\$0	\$0	\$0	\$0	\$0	\$391,663	\$0	\$391,663	\$0	
		Total	\$8,791,341		\$15,644,827	\$0	\$0	\$0	\$0	\$24,436,167	\$0	\$24,391,663	\$44,505	
WEBER	11966	Contr Clsd	S-0026(15)0		26	1 SR-26; SR-126 to I-84, Phase 1				Reconstruct widening				
		Adv Dt: 08/15/13				SR-26; MP .00 - 1.00								
		ST_GF_HB173	\$3,405,838		\$594,162	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$0	
WEBER	10016	STIP	F-LC57(22)		37 11	1 SR-37 (4000 South); 3500 West to 3900 West				Reconstruct widening				
		Adv Dt:				State Route: SR-37 from: 11.00 to: 11.50 for: .50								
		STP_URB_O/L	\$0		\$0	\$0	\$1,921,055	\$0	\$1,887,804	\$3,808,859	\$3,550,999	\$0	\$257,860	
WEBER	10831	Active	F-0037(10)10		37 10	3 SR-37; 5100 West to SR-108				Enviro. Mitigation/Storm Water Pollution/ etc				
		Adv Dt:				SR-37; MP 9.51 - 12.35								
		EQ_BONUS(MG)	\$994,300		\$0	\$0	\$0	\$0	\$0	\$994,300	\$926,986	\$67,314	\$0	
WEBER	12964	Scoping	S-0039(31)9		39 9	5 SR-39; Ogden Canyon Transportation Use Study				Planning				
		Adv Dt:				SR-39; MP 8.62 - 13.79								
		ST_TIF_HB377	\$0		\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0	
WEBER	12446	STIP	NEWPROJ(12446)		39 9	5 SR-39; Ogden to Pineview Reservoir Bridge Rehab				New Bridge/Bridge Replacement				
		Adv Dt:				SR-39; MP 8.89 - 13.42								
		STP_BR	\$0		\$0	\$0	\$0	\$430,000	\$0	\$430,000	\$400,889	\$29,111	\$0	
NEW		ST_BRIDGE	\$0		\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$0	\$1,400,000	\$0	
		Total	\$0		\$0	\$0	\$0	\$1,830,000	\$0	\$1,830,000	\$400,889	\$1,429,111	\$0	



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		Fund	Prior		2015	2016	2017	2018	CD	Total	Fed Aid		
Weber County Projects													
WEBER	10708	Scoping	F-0089(326)408	89	408	US-89; SR-203 Intersection Improvements			Intersection Modification				
		Adv Dt:				US-89; MP 408.33 to MP 408.72							
		NHPP_NHS	\$0	\$4,775,000	\$0	\$0	\$0	\$0	\$4,775,000	\$4,451,733	\$323,268	\$0	
		ST_SIGNALS	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$0	
		NHS	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$23,308	\$1,693	\$0	
		EQ_BONUS(MG)	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0	
		Total	\$225,000	\$5,075,000	\$0	\$0	\$0	\$0	\$5,300,000	\$4,661,500	\$638,500	\$0	
WEBER	10707	Scoping	F-0097(8)5	97	5	SR-97; 5600 South at SR-126			Intersection Modification				
		Adv Dt:			SR-97; MP 4.68 - 5.10 & Bridges #013007C, #013005C, #013064C								
		STP_FLX_ST	\$0	\$100,000	\$1,650,000	\$0	\$0	\$0	\$1,750,000	\$1,631,525	\$118,475	\$0	
WEBER	11088	STIP	F-0108(28)11	108	11	1 SR-108 (Midland Dr); 4000 South to Hinckley Dr			Reconstruct widening				
		Adv Dt:			SR-108; MP 11.35 - 11.98								
		STP_URB_O/L	\$0	\$10,726	\$321,785	\$740,105	\$0	\$1,072,616	\$2,145,232	\$2,000,000	\$145,232	\$0	
WEBER	11481	Active	S-0108(30)11	108	11	1 SR-108; SR-37 to SR-79			Reconstruct widening				
		Adv Dt:			SR-108; MP 11.34 - 12.00								
		L_BETTERMENT	\$0	\$297,203	\$0	\$0	\$0	\$0	\$297,203	\$0	\$0	\$297,203	
		ST_TIF_HB377	\$3,257,156	\$6,742,844	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0	
		LOCAL_GOV	\$1,060,418	\$1,939,582	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
		Total	\$4,317,574	\$8,979,629	\$0	\$0	\$0	\$0	\$13,297,203	\$0	\$10,000,000	\$3,297,203	
WEBER	12508	STIP	NEWPROJ(12508)	134	11	SR-134; I-15 interchange modifications			Intersection Modification				
		Adv Dt:			SR-134; MP 11.24 - 11.45								
		STP_FLX_ST	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	\$4,195,350	\$304,650	\$0	
NEW													
WEBER	10760	Subst Comp	S-0158(118)0	158		8 SR-158 Utility Work for PIN 5522			Other-Roadway Project				
		Adv Dt:			SR-158; MP .00 - 8.19								
		ST_PVMT	\$18,139	\$11,861	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0	
WEBER	6568	Scoping	F-LC57(18)	MULT		SKYLINE DRIVE IN PLEASANT VIEW			PE & ROW				
		Adv Dt:			SKYLINE DRIVE IN PLEASANT VIEW								
		STP_URB_O/L	\$10,000	\$0	\$278,880	\$364,689	\$0	\$3,029,258	\$3,682,827	\$3,433,500	\$0	\$249,327	
WEBER	8141	Scoping	F-R199(70)	MULT		40TH STREET; WASHINGTON BLVD TO GRAMERCY AVE			RECONSTRUCT AND WIDEN				
		Adv Dt:			40TH STREET; WASHINGTON BLVD TO GRAMERCY AVENUE								
		STP_URB_O/L	\$0	\$2,692,266	\$2,670,814	\$2,681,540	\$0	\$0	\$8,044,620	\$7,499,999	\$0	\$544,621	



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		Fund	Prior		2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
Weber County Projects														
WEBER	8559	Advertised Adv Dt: 06/07/14	F-LC57(24)		MULT	Adams Avenue; Washington Blvd. to 5600 South ADAMS AVENUE; CITY LIMITS TO US-89				RECONSTRUCTION				
		STP_URB_O/L			\$4,692,079	\$632,695	\$0	\$0	\$0	\$0	\$5,324,774	\$4,964,287	\$0	\$360,487
WEBER	8612	Undr Const Adv Dt: 03/22/14	F-LC57(23)		MULT	1ST STREET, HUNTSVILLE 1ST STREET, HUNTSVILLE				Bituminous Pavement, Rehabilitation				
		STP_RURAL			\$321,660	\$125	\$0	\$0	\$0	\$0	\$321,785	\$300,000	\$0	\$21,785
WEBER	10014	Active Adv Dt:	S-LC57(21)		MULT	Harrison Blvd. (South): 7th Street to 2nd Street Other: HARRISON BLVD. 7TH TO 2ND ST to: .50 for: .50				Reconstruct widening				
		ST_EXCHANGE			\$0	\$3,825,000	\$0	\$0	\$0	\$0	\$3,825,000	\$0	\$3,825,000	\$0
		LOCAL_GOV			\$0	\$382,500	\$0	\$0	\$0	\$0	\$382,500	\$0	\$0	\$382,500
		STP_URB_O/L			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total		\$0	\$4,207,500	\$0	\$0	\$0	\$0	\$4,207,500	\$0	\$3,825,000	\$382,500
WEBER	10900	Advertised Adv Dt: 05/03/14	ER-R199(125)		OTHER	Emergency Flooding Repair, Old Snowbasin Road 226 Old Snowbasin Road 226, M.P. 0.0 - 7.0				Emergency Repair - Roadway				
		EQ_BONUS(MG)			\$1,302,296	\$17,920	\$0	\$0	\$0	\$0	\$1,320,215	\$1,230,837	\$0	\$89,379
WEBER	12166	STIP Adv Dt:	F-LC57(30)		OTHER	River Parkway Trail; D&RGW Rail to 1800 So, Weber West Haven; D&RGW Rail to Ogden River Trail				Trails				
		CMAQ_WFRC			\$0	\$136,009	\$0	\$0	\$0	\$0	\$136,009	\$136,009	\$0	\$0
		STP_FLX_ST			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_TAP_ST			\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0
		LOCAL_GOV			\$0	\$663,991	\$0	\$0	\$0	\$0	\$663,991	\$0	\$0	\$663,991
			Total		\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$736,009	\$0	\$663,991
WEBER	11091	Scoping Adv Dt:	F-R199(133)			Washington Blvd & Larsen Lane Washington Blvd. & Larsen Lane				Intersection Improvements				
		STP_URB_O/L			\$0	\$10,726	\$268,154	\$293,897	\$0	\$0	\$572,777	\$534,000	\$0	\$38,777
WEBER	11993	STIP Adv Dt:	F-LC57(26)			Larsen Lane; N. Harrisville Rd to Washington Blvd Larsen Lane; North Harrisville Road to Washington Blvd				Reconstruct widening				
		STP_URB_O/L			\$0	\$10,726	\$0	\$268,157	\$0	\$2,938,968	\$3,217,851	\$3,000,002	\$0	\$217,849
WEBER	11995	Scoping Adv Dt:	S-LC57(27)			Harrison Blvd./ 2nd Street/ Sheridan Drive Harrison Blvd./ 2nd Street/ Sheridan Drive				Intersection Modification				
		STP_URB_O/L			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_EXCHANGE			\$0	\$2,125,000	\$0	\$0	\$0	\$0	\$2,125,000	\$0	\$2,125,000	\$0
		LOCAL_GOV			\$0	\$212,500	\$0	\$0	\$0	\$0	\$212,500	\$0	\$0	\$212,500
			Total		\$0	\$2,337,500	\$0	\$0	\$0	\$0	\$2,337,500	\$0	\$2,125,000	\$212,500



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		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid			
Weber County Projects													
WEBER	12003	STIP	F-LC57(28)		638 North to 2200 North (Lund Lane)				Pedestrian/Bicycle Safety				
		Adv Dt:			Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)								
		CMAQ_WFRC		\$0	\$10,726	\$0	\$268,154	\$0	\$761,557	\$1,040,437	\$969,999	\$0	\$70,438
WEBER	12014	Active	F-LC57(29)		Ogden City Bicycle Study				Traffic				
		Adv Dt:			Ogden City Bicycle Study; Municipal Boundaries of Ogden City								
		LOCAL_GOV		\$0	\$6,753	\$0	\$0	\$0	\$0	\$6,753	\$0	\$0	\$6,753
		TAP_URB_WFRC		\$0	\$93,000	\$0	\$0	\$0	\$0	\$93,000	\$93,000	\$0	\$0
		Total		\$0	\$99,753	\$0	\$0	\$0	\$0	\$99,753	\$93,000	\$0	\$6,753



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
County Programs													
1	8752	REGION 1 - Region 1 CONCEPT MASTER PIN											
		ST_CONCPT_D1		\$0	\$222,859	\$0	\$0	\$0	\$0	\$222,859	\$0	\$222,859	\$0
2	8754	REGION 2 - Region 2 CONCEPT MASTER PIN											
		ST_CONCPT_D2		\$0	\$301,863	\$0	\$0	\$0	\$0	\$301,863	\$0	\$301,863	\$0
3	8756	REGION 3 - Region 3 CONCEPT MASTER PIN											
		ST_CONCPT_D3		\$0	\$348,125	\$0	\$0	\$0	\$0	\$348,125	\$0	\$348,125	\$0
4	8758	REGION 4 - Region 4 CONCEPT MASTER PIN											
		ST_CONCPT_D4		\$0	\$235,519	\$0	\$0	\$0	\$0	\$235,519	\$0	\$235,519	\$0
S	9299	UNKNOWN FOUNDATIONS PROGRAM											
		BR_ON/OFF		\$586,500	\$0	\$0	\$0	\$0	\$0	\$586,500	\$469,200	\$117,300	\$0
		ST_BRIDGE		\$841,543	\$358,457	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$0
		Total		\$1,428,043	\$358,457	\$0	\$0	\$0	\$0	\$1,786,500	\$469,200	\$1,317,300	\$0
S	9369	BRIDGE INSPECTION PROGRAM											
		BR_ON/OFF		\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000	\$3,520,000	\$880,000	\$0
		NHPP_BR		\$0	\$2,400,000	\$1,200,000	\$0	\$0	\$1,200,000	\$4,800,000	\$4,475,040	\$324,960	\$0
		Total		\$4,400,000	\$2,400,000	\$1,200,000	\$0	\$0	\$1,200,000	\$9,200,000	\$7,995,040	\$1,204,960	\$0
S	9615	LOAD RATING PROGRAM											
		BR_ON/OFF		\$7,250,000	\$0	\$0	\$0	\$0	\$0	\$7,250,000	\$5,800,000	\$1,450,000	\$0
		STP_BR		\$0	\$2,250,000	\$0	\$0	\$0	\$0	\$2,250,000	\$2,097,675	\$152,325	\$0
		Total		\$7,250,000	\$2,250,000	\$0	\$0	\$0	\$0	\$9,500,000	\$7,897,675	\$1,602,325	\$0
S	9616	BRIDGE SCOUR INSPECTION PROGRAM											
		BR_ON/OFF		\$198,609	\$364,390	\$0	\$0	\$0	\$0	\$562,999	\$450,399	\$112,600	\$0
		STP_FLX_ST		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$27,969	\$2,031	\$0
		ST_BRIDGE		\$148,293	\$11,707	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
		Total		\$375,750	\$376,096	\$0	\$0	\$0	\$0	\$751,846	\$478,368	\$273,478	\$0
S	9862	2012 STATEWIDE BRIDGE PRESERVATION PROGRAM											
		ST_BRIDGE		\$2,689,861	\$484,198	\$0	\$0	\$0	\$0	\$3,174,059	\$0	\$3,174,059	\$0
		ST_SPOT_MNT		\$7,780	\$17,220	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Total		\$2,657,641	\$501,419	\$0	\$0	\$0	\$0	\$3,159,059	\$0	\$3,159,059	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
County Programs													
S	10031	2014 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		NHS		\$930,685	\$0	\$0	\$0	\$0	\$0	\$930,685	\$867,678	\$63,007	\$0
		ST_BRIDGE		\$28,743	\$536,257	\$0	\$0	\$0	\$0	\$565,000	\$0	\$565,000	\$0
		NHPP_IM		\$15,297,133	\$3,692,608	\$0	\$0	\$0	\$0	\$18,989,741	\$17,884,539	\$1,105,203	\$0
		STP_FLX_ST		\$8,803,575	\$17,835,050	\$0	\$0	\$0	\$0	\$26,638,625	\$24,835,190	\$1,803,435	\$0
		NHPP_NHS		\$19,053,809	\$32,426,191	\$0	\$0	\$0	\$0	\$51,480,000	\$47,994,804	\$3,485,196	\$0
		ST_PVMT		\$0	\$1,377,523	\$0	\$0	\$0	\$0	\$1,377,523	\$0	\$1,377,523	\$0
		ST_CONCPT_D3		\$22,437	\$3,747	\$0	\$0	\$0	\$0	\$26,184	\$0	\$26,184	\$0
		NHPP_BR		\$295,000	\$0	\$0	\$0	\$0	\$0	\$295,000	\$275,029	\$19,972	\$0
		EQ_BONUS(MG)		\$8,821,966	\$318,459	\$0	\$0	\$0	\$0	\$9,140,425	\$8,521,618	\$618,807	\$0
		IM		\$1,197,567	\$1	\$0	\$0	\$0	\$0	\$1,197,568	\$1,127,870	\$69,698	\$0
		L_BETTERMENT		\$0	\$205,377	\$0	\$0	\$0	\$0	\$205,377	\$0	\$0	\$205,377
		Total		\$54,450,917	\$56,395,211	\$0	\$0	\$0	\$0	\$110,846,127	\$101,506,727	\$9,134,024	\$205,377
S	10032	2014 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHS		\$2,976,601	\$57,017	\$0	\$0	\$0	\$0	\$3,033,618	\$2,828,242	\$205,376	\$0
		ST_GF_BRIDGE		\$0	\$865,493	\$0	\$0	\$0	\$0	\$865,493	\$0	\$865,493	\$0
		STP_RURAL		\$2,145,232	\$0	\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$145,232	\$0
		NHPP_BR		\$461,000	\$185,000	\$0	\$0	\$0	\$0	\$646,000	\$602,266	\$43,734	\$0
		NHPP_NHS		\$0	\$20,323,158	\$0	\$0	\$0	\$0	\$20,323,158	\$18,947,280	\$1,409,728	\$0
		ST_SAFE_SIDE		\$43,128	\$0	\$0	\$0	\$0	\$0	\$43,128	\$0	\$43,128	\$0
		BR_ON/OFF		\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000	\$36,000	\$9,000	\$0
		EQ_BONUS(MG)		\$1,514,589	\$0	\$0	\$0	\$0	\$0	\$1,514,589	\$9,323	\$1,505,266	\$0
		LOCAL_GOV'T		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
		IM		\$917,451	\$29,750	\$0	\$0	\$0	\$0	\$947,201	\$892,074	\$55,127	\$0
		STP_FLX_ST		\$7,418,876	\$6,977,958	\$0	\$0	\$0	\$0	\$14,396,834	\$13,422,168	\$974,666	\$0
		NHPP_IM		\$3,012,919	\$3,312,588	\$0	\$0	\$0	\$0	\$6,325,507	\$5,957,362	\$368,145	\$0
		L_BETTERMENT		\$14,376	\$0	\$0	\$0	\$0	\$0	\$14,376	\$0	\$0	\$14,376
		Total		\$18,549,171	\$33,250,965	\$0	\$0	\$0	\$0	\$51,800,136	\$44,694,715	\$5,624,895	\$1,514,376
S	10948	STATEWIDE SIGNALS MAINTENANCE & OPERATION											
		ST_SIGNL_M&O		\$6,659,009	\$1,243,815	\$0	\$0	\$0	\$0	\$7,902,824	\$0	\$7,902,824	\$0
		SPR_P		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$25,000	\$0
		Total		\$6,784,009	\$1,243,815	\$0	\$0	\$0	\$0	\$8,027,824	\$100,000	\$7,927,824	\$0
S	11214	2013 BRIDGE PRESERVATION PROGRAM											
		ST_CONCPT_D4		\$5,606	\$313	\$0	\$0	\$0	\$0	\$5,919	\$0	\$5,919	\$0
		ST_GF_BRIDGE		\$68	\$1,609,932	\$0	\$0	\$0	\$0	\$1,610,000	\$0	\$1,610,000	\$0
		ST_BRIDGE		\$411,193	\$646,288	\$0	\$0	\$0	\$0	\$1,057,481	\$0	\$1,057,481	\$0
		Total		\$416,867	\$2,256,533	\$0	\$0	\$0	\$0	\$2,673,400	\$0	\$2,673,400	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
County Programs													
S	11731	2015 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		ST_CONCPT_D3		\$3,213	\$3,213	\$0	\$0	\$0	\$0	\$6,426	\$0	\$6,426	\$0
		IM		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$47,090	\$2,910	\$0
		NHPP_IM		\$0	\$19,753,975	\$0	\$0	\$0	\$0	\$19,753,975	\$18,604,294	\$1,149,681	\$0
		EQ_BONUS(MG)		\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000	\$522,088	\$37,912	\$0
		STP_FLX_ST		\$0	\$27,190,000	\$0	\$0	\$0	\$0	\$27,190,000	\$25,349,237	\$1,840,763	\$0
		NHPP_NHS		\$0	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$27,969,000	\$2,031,000	\$0
		NHS		\$0	\$867,715	\$0	\$0	\$0	\$0	\$867,715	\$808,971	\$58,744	\$0
		Total		\$563,213	\$77,864,903	\$0	\$0	\$0	\$0	\$78,428,116	\$73,300,679	\$5,127,437	\$0
S	11798	2014 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		NHPP_NHS		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	\$0
		ST_BRIDGE		\$113,009	\$181,991	\$0	\$0	\$0	\$0	\$295,000	\$0	\$295,000	\$0
		NHS		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$23,308	\$1,693	\$0
		Total		\$113,009	\$706,991	\$0	\$0	\$0	\$0	\$820,000	\$489,458	\$330,543	\$0
S	11903	STATEWIDE CULVERT PROGRAM											
		NHPP_IM		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$470,900	\$0	\$29,100
		NHPP_NHS		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$0	\$33,850
		STP_FLX_ST		\$383,831	\$3,616,169	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$10,000,000	\$9,323,000	\$677,000	\$0
		EQ_BONUS(MG)		\$195,626	\$236,142	\$0	\$0	\$0	\$0	\$431,768	\$402,537	\$29,231	\$0
		Total		\$579,457	\$4,852,311	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$11,431,768	\$10,662,587	\$706,231	\$62,950
S	11904	STATEWIDE SIGN PROGRAM											
		HSIP		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$932,300	\$66,513	\$1,187
		STP_FLX_ST		\$120,000	\$1,880,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$5,000,000	\$4,661,500	\$338,500	\$0
		Total		\$120,000	\$2,880,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$6,000,000	\$5,593,800	\$405,013	\$1,187
S	12132	2015 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHPP_IM		\$0	\$10,225,000	\$0	\$0	\$0	\$0	\$10,225,000	\$9,629,905	\$595,095	\$0
		STP_FLX_ST		\$0	\$10,175,000	\$0	\$0	\$0	\$0	\$10,175,000	\$9,486,153	\$688,848	\$0
		STP_RURAL		\$0	\$2,145,232	\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$145,232	\$0
		IM		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$47,090	\$2,910	\$0
		NHPP_NHS		\$0	\$17,100,000	\$0	\$0	\$0	\$0	\$17,100,000	\$15,942,330	\$1,157,670	\$0
		NHS		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$46,615	\$3,385	\$0
		ST_PVMT		\$0	\$5,218,050	\$0	\$0	\$0	\$0	\$5,218,050	\$0	\$5,218,050	\$0
		Total		\$0	\$44,963,282	\$0	\$0	\$0	\$0	\$44,963,282	\$37,152,092	\$7,811,190	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
County Programs													
S	12133	2016 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHPP_NHS		\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$18,646,000	\$1,354,000	\$0
		NHPP_IM		\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$7,534,400	\$465,600	\$0
		STP_FLX_ST		\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$7,458,400	\$541,600	\$0
		Total		\$0	\$0	\$36,000,000	\$0	\$0	\$0	\$36,000,000	\$33,638,800	\$2,361,200	\$0
S	12134	2017 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHPP_IM		\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$7,534,400	\$465,600	\$0
		NHPP_NHS		\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	\$18,646,000	\$1,354,000	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$7,458,400	\$541,600	\$0
		Total		\$0	\$0	\$0	\$36,000,000	\$0	\$0	\$36,000,000	\$33,638,800	\$2,361,200	\$0
S	12135	2016 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		NHPP_NHS		\$0	\$0	\$54,300,000	\$0	\$0	\$0	\$54,300,000	\$50,623,890	\$3,676,110	\$0
		STP_FLX_ST		\$0	\$0	\$27,600,000	\$0	\$0	\$0	\$27,600,000	\$25,731,480	\$1,868,520	\$0
		NHPP_IM		\$0	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000	\$22,603,200	\$1,396,800	\$0
		Total		\$0	\$0	\$105,900,000	\$0	\$0	\$0	\$105,900,000	\$98,958,570	\$6,941,430	\$0
S	12136	2017 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		NHPP_NHS		\$0	\$0	\$0	\$54,300,000	\$0	\$0	\$54,300,000	\$50,623,890	\$3,676,110	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$27,500,000	\$0	\$0	\$27,500,000	\$25,638,250	\$1,861,750	\$0
		NHPP_IM		\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000	\$22,603,200	\$1,396,800	\$0
		Total		\$0	\$0	\$0	\$105,800,000	\$0	\$0	\$105,800,000	\$98,865,340	\$6,934,660	\$0
S	12137	2015 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$2,370,000	\$0	\$0	\$0	\$0	\$2,370,000	\$0	\$2,370,000	\$0
		ST_BRIDGE		\$0	\$2,370,000	\$0	\$0	\$0	\$0	\$2,370,000	\$0	\$2,370,000	\$0
		Total		\$0	\$4,740,000	\$0	\$0	\$0	\$0	\$4,740,000	\$0	\$4,740,000	\$0
S	12138	2016 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
S	12139	2017 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
S	12781	UNOBLIGATED TIF/CHNF FUNDS PROGRAM											
		ST_GF_HB242	\$343,083	\$0	\$0	\$0	\$0	\$0	\$0	\$343,083	\$0	\$343,083	\$0
		ST_GF_HB173	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	\$24,000	\$0
		ST_GF_HB3	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250	\$0
		ST_CHF_TIF	\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,200,000	\$0	\$10,200,000	\$0
		ST_GF_HCP	\$13,246	\$0	\$0	\$0	\$0	\$0	\$0	\$13,246	\$0	\$13,246	\$0
		ST_GF_TIF	\$6,457,200	\$0	\$0	\$0	\$0	\$0	\$0	\$6,457,200	\$0	\$6,457,200	\$0
		Total	\$17,037,780	\$0	\$0	\$0	\$0	\$0	\$0	\$17,037,780	\$0	\$17,037,780	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
County Programs													
S	12956	2018 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHPP_NHS		\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000	\$18,646,000	\$1,354,000	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$9,500,000	\$8,856,850	\$643,150	\$0
		NHPP_IM		\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$5,650,800	\$349,200	\$0
		Total		\$0	\$0	\$0	\$0	\$35,500,000	\$0	\$35,500,000	\$33,153,650	\$2,346,350	\$0
S	12957	2018 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		STP_ENH_ST		\$0	\$0	\$0	\$0	\$27,600,000	\$0	\$27,600,000	\$22,080,000	\$5,520,000	\$0
		NHPP_NHS		\$0	\$0	\$0	\$0	\$60,000,000	\$0	\$60,000,000	\$55,938,000	\$4,062,000	\$0
		NHPP_IM		\$0	\$0	\$0	\$0	\$18,500,000	\$0	\$18,500,000	\$17,423,300	\$1,076,700	\$0
		Total		\$0	\$0	\$0	\$0	\$106,100,000	\$0	\$106,100,000	\$95,441,300	\$10,658,700	\$0
S	12958	2018 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Region County Programs													
1	5981	REGION ONE COMMUTER LINK PROGRAM											
		CMAQ_WFRC		\$678,090	\$3,404,705	\$1,179,978	\$0	\$0	\$2,359,756	\$7,622,529	\$7,106,484	\$516,045	\$0
		Total		\$678,090	\$3,404,705	\$1,179,978	\$0	\$0	\$2,359,756	\$7,622,529	\$7,106,484	\$516,045	\$0
1	8418	REGION ONE PROGRAM DE-OBLIGATION FUND											
		IM		\$0	\$4,778,235	\$0	\$0	\$0	\$0	\$4,778,235	\$4,500,141	\$278,093	\$0
		STP_FLX_ST		\$0	\$1,151,485	\$0	\$0	\$0	\$0	\$1,151,485	\$1,073,530	\$77,956	\$0
		NHS		\$0	\$370,354	\$0	\$0	\$0	\$0	\$370,354	\$345,281	\$25,073	\$0
		Total		\$0	\$6,300,074	\$0	\$0	\$0	\$0	\$6,300,074	\$5,918,952	\$381,122	\$0
2	5996	ITS - REGION TWO COMMUTER LINK											
		CMAQ_MAG		\$79,384	\$0	\$0	\$0	\$0	\$0	\$79,384	\$74,010	\$5,374	\$0
		ST_ATMS		\$454,781	\$75,219	\$0	\$0	\$0	\$0	\$530,000	\$0	\$530,000	\$0
		STP_FLX_MAG		\$133,424	\$0	\$0	\$0	\$0	\$0	\$133,424	\$124,391	\$9,033	\$0
		ST_INELIGIBL		\$0	\$882	\$0	\$0	\$0	\$0	\$882	\$0	\$882	\$0
		CMAQ_WFRC		\$4,032,309	\$5,297,186	\$1,608,924	\$0	\$0	\$3,476,348	\$14,414,767	\$13,438,888	\$975,880	\$0
		Total		\$4,699,898	\$5,373,287	\$1,608,924	\$0	\$0	\$3,476,348	\$15,158,457	\$13,637,288	\$1,521,169	\$0
2	8419	REGION TWO PROGRAM DE-OBLIGATION FUND											
		NHPP_IM		\$0	\$1,041,240	\$0	\$0	\$0	\$0	\$1,041,240	\$980,640	\$60,600	\$0
		NHPP_NHS		\$0	\$2,187,614	\$0	\$0	\$0	\$0	\$2,187,614	\$2,039,513	\$148,101	\$0
		ST_QTR_QTR		\$0	\$188,438	\$0	\$0	\$0	\$0	\$188,438	\$0	\$188,438	\$0
		STP_FLX_ST		\$0	\$938,550	\$0	\$0	\$0	\$0	\$938,550	\$875,011	\$63,540	\$0
		IM		\$0	\$778,962	\$0	\$0	\$0	\$0	\$778,962	\$733,627	\$45,336	\$0
		Total		\$0	\$5,134,805	\$0	\$0	\$0	\$0	\$5,134,805	\$4,628,790	\$506,015	\$0
3	5999	REGION THREE COMMUTER LINK - EXPANSION HARDWARE											
		CMAQ_MAG		\$733,949	\$98,170	\$0	\$0	\$0	\$0	\$832,119	\$775,785	\$56,334	\$0
		Total		\$733,949	\$98,170	\$0	\$0	\$0	\$0	\$832,119	\$775,785	\$56,334	\$0
3	8420	REGION THREE PROGRAM DE-OBLIGATION FUND											
		STP_FLX_ST		\$0	\$2,473	\$0	\$0	\$0	\$0	\$2,473	\$2,305	\$167	\$0
		NHS		\$0	\$1,823,093	\$0	\$0	\$0	\$0	\$1,823,093	\$1,699,669	\$123,423	\$0
		NHPP_NHS		\$0	\$1,219,982	\$0	\$0	\$0	\$0	\$1,219,982	\$1,137,389	\$82,593	\$0
		Total		\$0	\$3,045,548	\$0	\$0	\$0	\$0	\$3,045,548	\$2,839,364	\$206,184	\$0
4	8421	REGION FOUR PROGRAM DE-OBLIGATION FUND											
		IM		\$0	\$3,654,916	\$0	\$0	\$0	\$0	\$3,654,916	\$3,442,200	\$212,716	\$0
		NHPP_IM		\$0	\$4,820,715	\$0	\$0	\$0	\$0	\$4,820,715	\$4,540,149	\$280,566	\$0
		STP_FLX_ST		\$0	\$1,249,505	\$0	\$0	\$0	\$0	\$1,249,505	\$1,164,913	\$84,591	\$0
		Total		\$0	\$9,725,136	\$0	\$0	\$0	\$0	\$9,725,136	\$9,147,263	\$577,873	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Statewide County Programs													
9	5954	STATEWIDE ITS EXPANSION PROGRAM											
		ST_ATMS		\$7,125,751	\$5,296,934	\$0	\$0	\$0	\$0	\$12,422,686	\$0	\$12,422,686	\$0
		CMAQ_WFRC		\$0	\$8,348	\$0	\$0	\$0	\$0	\$8,348	\$7,783	\$0	\$565
		ST_CONT_R4		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		OTHER		\$102,327	\$20,734	\$0	\$0	\$0	\$0	\$123,061	\$0	\$0	\$123,061
		Total		\$7,243,079	\$5,326,017	\$0	\$0	\$0	\$0	\$12,569,095	\$7,783	\$12,437,686	\$123,626
B	6019	HIGHWAY SAFETY IMPROVEMENT PROGRAM - (HSIP)											
		ST_SPOT_SFTY		\$30,000	\$550,000	\$0	\$0	\$0	\$0	\$580,000	\$0	\$580,000	\$0
		ST_CONCEPT_D		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0
		ST_PVMT		\$1,041,349	\$1,007,494	\$0	\$0	\$0	\$0	\$2,048,843	\$0	\$2,048,843	\$0
		CMAQ_TOOELE		\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000	\$158,491	\$11,509	\$0
		ST_SIGNALS		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		STP_FLX_ST		\$0	\$141	\$0	\$0	\$0	\$0	\$141	\$131	\$0	\$10
		HSIP		\$20,858,000	\$49,088,742	\$22,000,000	\$22,000,000	\$0	\$22,000,000	\$135,946,742	\$126,743,147	\$8,818,736	\$384,858
		ST_CONCPT_D3		\$11,355	\$11,355	\$0	\$0	\$0	\$0	\$22,710	\$0	\$22,710	\$0
		L_BETTERMENT		\$0	\$89,744	\$0	\$0	\$0	\$0	\$89,744	\$0	\$0	\$89,744
		HSIP_100%		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		ST_CONT_R1		\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0
		SEC164_HSIP		\$0	\$19,379,870	\$0	\$0	\$0	\$0	\$19,379,870	\$18,067,852	\$1,300,631	\$11,387
		Total		\$22,110,353	\$70,269,653	\$22,000,000	\$22,000,000	\$0	\$22,000,000	\$158,380,006	\$144,969,622	\$12,924,386	\$485,998
S	5775	STATEWIDE SPOT SAFETY IMPROVEMENT PROGRAM											
		ST_BARRIER		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_SPOT_SFTY		\$2,420,838	\$2,420,027	\$0	\$0	\$0	\$0	\$4,840,865	\$0	\$4,840,865	\$0
		STP_FLX_ST		\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000	\$885,685	\$64,315	\$0
		ST_CONT_R4		\$24,023	\$0	\$0	\$0	\$0	\$0	\$24,023	\$0	\$24,023	\$0
		ST_ADA_RAMPS		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		ST_SIGNALS		\$5,815	\$54,185	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		Total		\$3,470,676	\$2,474,212	\$0	\$0	\$0	\$0	\$5,944,888	\$885,685	\$5,059,203	\$0
S	5925	2007- 2009 STATEWIDE CORRIDOR STUDIES / CEVP PROGRAM											
		ST_CORR_C EVP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_GF_OTHER		\$0	\$9,609	\$0	\$0	\$0	\$0	\$9,609	\$0	\$9,609	\$0
		Total		\$0	\$59,609	\$0	\$0	\$0	\$0	\$59,609	\$0	\$59,609	\$0
S	5928	2009 PAVEMENT PRESERVATION PROGRAM											
		ST_BRIDGE		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
		L_BETTERMENT		\$43,900	\$0	\$0	\$0	\$0	\$0	\$43,900	\$0	\$0	\$43,900
		STP_FLX_ST		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0
		ST_PVMT		\$957,985	\$0	\$0	\$0	\$0	\$0	\$957,985	\$0	\$957,985	\$0
		Total		\$1,751,885	\$0	\$0	\$0	\$0	\$0	\$1,751,885	\$233,075	\$1,474,910	\$43,900



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Statewide County Programs													
S	5930	STATEWIDE MAINTENANCE SPOT IMPROVEMENTS PROGRAM											
		ST_CONT_R2		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0
		ST_SPOT_MNT		\$699,810	\$369,755	\$0	\$0	\$0	\$0	\$1,069,566	\$0	\$1,069,566	\$0
		Total		\$739,810	\$369,755	\$0	\$0	\$0	\$0	\$1,109,566	\$0	\$1,109,566	\$0
S	5947	STATEWIDE SAFE SIDEWALK & ADA INSTALLATION PROGRAM											
		ST_SAFE_SIDE		\$280,141	\$74,699	\$0	\$0	\$0	\$0	\$354,840	\$0	\$354,840	\$0
		ST_ADA_RAMPS		\$234,979	\$23,671	\$0	\$0	\$0	\$0	\$258,650	\$0	\$258,650	\$0
		Total		\$515,120	\$98,370	\$0	\$0	\$0	\$0	\$613,490	\$0	\$613,490	\$0
S	5952	STATEWIDE TRAFFIC SIGNALS NEW CONSTRUCTION											
		ST_SPOT_SFTY		\$14,079	\$10,921	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		ST_CONT_R1		\$200,734	\$19,998	\$0	\$0	\$0	\$0	\$220,732	\$0	\$220,732	\$0
		ST_SIGNALS		\$10,303,650	\$10,217,748	\$0	\$0	\$0	\$0	\$20,521,398	\$0	\$20,521,398	\$0
		ST_ADA_RAMPS		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000	\$0
		Total		\$10,643,463	\$10,248,667	\$0	\$0	\$0	\$0	\$20,892,130	\$0	\$20,892,130	\$0
S	5962	TRANSPORTATION ENHANCEMENT PROGRAM FY 2008											
		LOCAL_GOV		\$611,871	-\$17,927	\$0	\$0	\$0	\$0	\$593,945	\$0	\$0	\$593,945
		STP_ENH_EAC		-\$165,756	\$518,693	\$0	\$0	\$0	\$0	\$352,938	\$282,350	\$0	\$70,588
		STP_ENH_ST		\$0	\$74,280	\$0	\$0	\$0	\$0	\$74,280	\$59,424	\$14,856	\$0
		Total		\$446,115	\$575,046	\$0	\$0	\$0	\$0	\$1,021,162	\$341,774	\$14,856	\$664,532
S	6025	NATIONAL RECREATIONANAL TRAILS PROGRAM											
		NRT		\$0	\$3,086,282	\$0	\$0	\$0	\$0	\$3,086,282	\$3,086,282	\$0	\$0
S	6026	HIGH RISK RUAL ROADS PROGRAM - (HRRR)											
		HSIP_HRRR@1		\$296,444	\$28,556	\$0	\$0	\$0	\$0	\$325,000	\$325,000	\$0	\$0
		HSIP_HRRR		\$655,599	\$811,960	\$0	\$0	\$0	\$0	\$1,467,559	\$1,368,205	\$43,852	\$55,501
		Total		\$952,017	\$840,516	\$0	\$0	\$0	\$0	\$1,792,533	\$1,693,205	\$43,826	\$55,501
S	6061	STATEWIDE BARRIER TREATMENTS											
		ST_BARRIER		\$606,682	\$119,318	\$0	\$0	\$0	\$0	\$726,000	\$0	\$726,000	\$0
		Total		\$606,682	\$119,318	\$0	\$0	\$0	\$0	\$726,000	\$0	\$726,000	\$0
S	6064	RAILROAD CROSSING PROGRAM											
		R/H_DEVICES		\$5,198,795	\$284,759	\$0	\$0	\$0	\$0	\$5,483,554	\$5,112,317	\$371,237	\$0
		R/H_HAZ_ELIM		\$3,340,480	\$2,358,470	\$0	\$0	\$0	\$0	\$5,698,949	\$5,313,130	\$385,819	\$0
		LOCAL_GOV		\$0	\$8,697	\$0	\$0	\$0	\$0	\$8,697	\$0	\$0	\$8,697
		ST_SPOT_SFTY		\$104,581	\$171,776	\$0	\$0	\$0	\$0	\$276,357	\$0	\$276,357	\$0
		Total		\$8,643,855	\$2,823,702	\$0	\$0	\$0	\$0	\$11,467,557	\$10,425,448	\$1,033,413	\$8,697



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Statewide County Programs													
S	6129	STATEWIDE SMALL AREA LIGHTING											
		ST_LIGHTING		\$350,609	\$122,772	\$0	\$0	\$0	\$0	\$473,381	\$0	\$473,381	\$0
		ST_CONT_R3		\$0	\$42,480	\$0	\$0	\$0	\$0	\$42,480	\$0	\$42,480	\$0
		Total		\$338,886	\$165,252	\$0	\$0	\$0	\$0	\$504,138	\$0	\$504,138	\$0
S	6212	STATEWIDE SAFE ROUTES TO SCHOOL PROGRAM											
		TAP_FLEX		\$100,000	\$800,000	\$0	\$0	\$0	\$0	\$900,000	\$839,070	\$60,930	\$0
		SR2S_OPT		\$466,642	\$0	\$0	\$0	\$0	\$0	\$466,642	\$466,642	\$0	\$0
		SR2S_PRGM		\$792,038	\$80,599	\$0	\$0	\$0	\$0	\$872,637	\$872,637	\$0	\$0
		SR2S_INFR		\$1,532,063	\$2,126	\$0	\$0	\$0	\$0	\$1,534,189	\$1,534,189	\$0	\$0
		TAP_SU_CMPO		\$0	\$33,620	\$0	\$0	\$0	\$0	\$33,620	\$31,344	\$2,276	\$0
		ST_INELIGIBL		\$0	\$608	\$0	\$0	\$0	\$0	\$608	\$0	\$608	\$0
		LOCAL_GOV		\$0	\$37,525	\$0	\$0	\$0	\$0	\$37,525	\$0	\$0	\$37,525
		TAP_URB_WFRC		\$16,343	\$545,430	\$0	\$0	\$0	\$0	\$561,773	\$523,741	\$38,032	\$0
		TAP_URB_MAG		\$27,470	\$177,420	\$0	\$0	\$0	\$0	\$204,890	\$191,019	\$13,871	\$0
		TAP_SU_DMPO		\$0	\$43,630	\$0	\$0	\$0	\$0	\$43,630	\$40,676	\$2,954	\$0
		Total		\$2,934,556	\$1,720,958	\$0	\$0	\$0	\$0	\$4,655,514	\$4,499,318	\$118,671	\$37,525
S	6364	STATEWIDE SIGN MODIFICATIONS & REPLACEMENT PROGRAM											
		ST_SIGNING		\$853,203	\$388,023	\$0	\$0	\$0	\$0	\$1,241,226	\$0	\$1,241,226	\$0
		Total		\$853,203	\$388,023	\$0	\$0	\$0	\$0	\$1,241,226	\$0	\$1,241,226	\$0
S	6432	STATEWIDE-TRANSPORTATION ENHANCEMENT PROGRAM FY 2010 & 201											
		LOCAL_GOV		\$106,708	\$520,349	\$0	\$0	\$0	\$0	\$627,057	\$0	\$0	\$627,057
		TAP_FLEX		\$218,842	\$39,108	\$0	\$0	\$0	\$0	\$257,950	\$240,487	\$0	\$17,463
		STP_ENH_EAC		\$2,050,000	\$29,070	\$0	\$0	\$0	\$0	\$2,079,070	\$1,663,256	\$0	\$415,814
		ST_CONT_PG		\$0	\$46,000	\$0	\$0	\$0	\$0	\$46,000	\$0	\$46,000	\$0
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_ENH_ST		\$0	\$21,403	\$0	\$0	\$0	\$0	\$21,403	\$17,123	\$0	\$4,281
		TAP_NU_JHC		\$277,800	\$558	\$0	\$0	\$0	\$0	\$278,358	\$259,513	\$0	\$18,845
		Total		\$2,653,351	\$656,488	\$0	\$0	\$0	\$0	\$3,309,838	\$2,180,379	\$46,000	\$1,083,460
S	6632	2011 STATEWIDE PAVEMENT PRESERVATION PROGRAM											
		STP_FLX_ST		\$126,154	\$849,103	\$0	\$0	\$0	\$0	\$975,257	\$909,232	\$66,025	\$0
		ST_BRIDGE		\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000	\$0
		IM		\$6,882,793	\$0	\$0	\$0	\$0	\$0	\$6,882,793	\$6,482,215	\$400,579	\$0
		ST_INELIGIBL		-\$41	\$496	\$0	\$0	\$0	\$0	\$454	\$0	\$454	\$0
		Total		\$6,644,914	\$969,598	\$0	\$0	\$0	\$0	\$7,614,512	\$7,052,096	\$562,416	\$0
S	6672	STATEWIDE HIGHWAY JURISDICTIONAL TRANSFERS PROGRAM											
		ST_HWY_TRNSF		-\$448,968	\$1,194,767	\$0	\$0	\$0	\$0	\$745,799	\$0	\$745,799	\$0



DRAFT

Approved for Public Comment

UDOT electronic Program Management

Statewide Transportation Improvement Program



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Statewide County Programs													
S	6850	STATEWIDE; BRIDGE PROGRAM UNSPENT FUNDS											
		BR_ON/OFF		\$40,000	\$601,000	\$0	\$0	\$0	\$0	\$641,000	\$512,800	\$128,200	\$0
		STP_BR		\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$2,796,900	\$203,100	\$0
		STP_FLX_ST		\$0	\$760,000	\$0	\$0	\$0	\$0	\$760,000	\$708,548	\$51,452	\$0
		NHPP_BR		\$0	\$905,000	\$0	\$0	\$0	\$0	\$905,000	\$843,732	\$61,269	\$0
		ST_BRIDGE		\$1,047,693	\$452,307	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0
		BR_OFF		\$0	\$479,966	\$0	\$0	\$0	\$0	\$479,966	\$383,973	\$95,993	\$0
		Total		\$1,087,693	\$3,198,273	\$3,000,000	\$0	\$0	\$0	\$7,285,966	\$5,245,952	\$2,040,014	\$0
S	6938	FY 2007 SCENIC BYWAYS PROGRAM AWARDS											
		L_PASS_MATCH		\$0	\$9,736	\$0	\$0	\$0	\$0	\$9,736	\$0	\$0	\$9,736
		BYWAYS		\$98,228	\$126,607	\$0	\$0	\$0	\$0	\$224,835	\$199,513	\$0	\$25,321
		ST_INELIGIBL		\$1,866	\$269	\$0	\$0	\$0	\$0	\$2,135	\$0	\$2,135	\$0
		Total		\$100,094	\$136,612	\$0	\$0	\$0	\$0	\$236,706	\$199,513	\$2,135	\$35,058
S	7231	STATEWIDE BRIDGE COLLISION REPAIR PROJECTS											
		ST_INS-RECOV		\$421,581	\$49,257	\$0	\$0	\$0	\$0	\$470,838	\$0	\$470,838	\$0
		ST_BRIDGE		\$339,338	\$94,002	\$0	\$0	\$0	\$0	\$433,340	\$0	\$433,340	\$0
		Total		\$760,919	\$143,259	\$0	\$0	\$0	\$0	\$904,178	\$0	\$904,178	\$0
S	7496	SCENIC BYWAYS PROGRAM AWARDS											
		ST_INELIGIBL		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0
		BYWAYS		\$1,017,545	\$1,739,544	\$0	\$0	\$0	\$0	\$2,757,089	\$2,409,180	\$212,148	\$135,761
		L_PASS_MATCH		\$0	\$89,789	\$0	\$0	\$0	\$0	\$89,789	\$0	\$0	\$89,789
		ST_PVMT		\$118,813	\$1,187	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000	\$0
		Total		\$1,136,358	\$1,832,519	\$0	\$0	\$0	\$0	\$2,968,878	\$2,409,180	\$334,148	\$225,550
S	8071	STATEWIDE; FY 2012 PAVEMENT PRESERVATION PROGRAM											
		STP_FLX_ST		\$581,665	\$312,811	\$0	\$0	\$0	\$0	\$894,476	\$833,920	\$60,556	\$0
		IM		\$8,029,301	\$2,820	\$0	\$0	\$0	\$0	\$8,032,121	\$7,564,652	\$467,469	\$0
		NHS		\$6,011,365	\$91	\$0	\$0	\$0	\$0	\$6,011,457	\$5,604,481	\$406,976	\$0
		ST_PVMT		\$539,607	\$101,203	\$0	\$0	\$0	\$0	\$640,810	\$0	\$640,810	\$0
		EQ_BONUS(MG)		\$358,863	\$120,118	\$0	\$0	\$0	\$0	\$478,981	\$446,554	\$32,427	\$0
		ST_ATMS		\$235,537	\$14,463	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
		NHPP_NHS		\$1,262,601	\$1	\$0	\$0	\$0	\$0	\$1,262,601	\$1,177,123	\$85,478	\$0
		NHPP_IM		\$6,484,146	\$219,117	\$0	\$0	\$0	\$0	\$6,703,263	\$6,313,133	\$390,130	\$0
		Total		\$22,935,786	\$772,791	\$0	\$0	\$0	\$0	\$23,708,577	\$21,488,252	\$2,220,325	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Statewide County Programs													
S	8072	STATEWIDE; FY 2013 PAVEMENT PRESERVATION PROGRAM											
		ST_CONT_R3		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0
		ST_BRIDGE		\$0	\$129,000	\$0	\$0	\$0	\$0	\$129,000	\$0	\$129,000	\$0
		HSIP		\$1,721,365	\$0	\$0	\$0	\$0	\$0	\$1,721,365	\$1,604,829	\$116,536	\$0
		IM		\$2,096,365	\$0	\$0	\$0	\$0	\$0	\$2,096,365	\$1,974,357	\$122,008	\$0
		ST_PVMT		\$31,398	\$568,602	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$0
		NHPP_IM		\$0	\$11,986,049	\$0	\$0	\$0	\$0	\$11,986,049	\$11,288,461	\$726,688	\$0
		ST_INELIGIBL		\$0	\$4,438	\$0	\$0	\$0	\$0	\$4,438	\$0	\$4,438	\$0
		EQ_BONUS(MG)		\$5,605,218	\$4,655	\$0	\$0	\$0	\$0	\$5,609,872	\$5,230,084	\$379,788	\$0
		NHS		\$9,155,601	\$87,257	\$0	\$0	\$0	\$0	\$9,242,858	\$8,617,116	\$625,742	\$0
		STP_FLX_ST		\$1,712,068	\$607,740	\$0	\$0	\$0	\$0	\$2,319,808	\$2,162,757	\$157,051	\$0
		NHPP_NHS		\$3,732,066	\$901,946	\$0	\$0	\$0	\$0	\$4,634,012	\$4,320,290	\$313,723	\$0
		Total		\$24,054,081	\$14,294,687	\$0	\$0	\$0	\$0	\$38,348,768	\$35,197,893	\$3,179,974	\$0
S	8073	STATEWIDE; FY 2012 PAVEMENT REHABILITATION PROGRAM											
		STP_SU_JHC		\$525,351	\$0	\$0	\$0	\$0	\$0	\$525,351	\$489,785	\$35,566	\$0
		ST_PVMT		\$0	\$65,711	\$0	\$0	\$0	\$0	\$65,711	\$0	\$65,711	\$0
		STP_FLX_ST		\$10,537,975	\$1,723,968	\$0	\$0	\$0	\$0	\$12,261,943	\$11,431,809	\$830,134	\$0
		LHIP		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$3,200,000	\$800,000	\$0
		NHS		\$10,718,336	\$3,839	\$0	\$0	\$0	\$0	\$10,722,174	\$9,996,283	\$725,891	\$0
		ST_ATMS		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$0
		IM		\$9,635,300	\$109,366	\$0	\$0	\$0	\$0	\$9,744,666	\$9,177,526	\$567,140	\$0
		STP_RURAL		\$127,000	\$873,000	\$0	\$0	\$0	\$0	\$1,000,000	\$932,300	\$67,700	\$0
		Total		\$34,425,741	\$3,039,521	\$0	\$0	\$0	\$0	\$37,465,262	\$34,282,627	\$3,542,758	-\$360,123
S	8074	STATEWIDE; FY 2012 & 2013 PAVEMENT REHABILITATION PROGRAM											
		ST_INELIGIBL		\$0	\$1,733	\$0	\$0	\$0	\$0	\$1,733	\$0	\$1,733	\$0
		ST_CONCPT_D3		\$10,195	\$10,195	\$0	\$0	\$0	\$0	\$20,389	\$0	\$20,389	\$0
		NHS		\$27,430,581	\$1,432,401	\$0	\$0	\$0	\$0	\$28,862,982	\$26,908,958	\$1,954,024	\$0
		EQ_BONUS(MG)		\$13,244,837	\$834,001	\$0	\$0	\$0	\$0	\$14,078,838	\$13,125,701	\$953,137	\$0
		ST_BRIDGE		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
		NHPP_IM		\$50,361,208	\$7,080,761	\$0	\$0	\$0	\$0	\$57,441,970	\$54,098,847	\$3,343,123	\$0
		ST_RET_ROW		\$3,450,063	\$0	\$0	\$0	\$0	\$0	\$3,450,063	\$0	\$3,450,063	\$0
		STP_ENH_ST		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$400,000	\$100,000	\$0
		HSIP		\$973,000	\$0	\$0	\$0	\$0	\$0	\$973,000	\$907,128	\$65,872	\$0
		STP_FLX_ST		\$22,594,557	\$2,259,675	\$0	\$0	\$0	\$0	\$24,854,232	\$23,171,601	\$1,682,632	\$0
		NHPP_NHS		\$20,691,003	\$6,736,572	\$0	\$0	\$0	\$0	\$27,427,574	\$25,570,728	\$1,856,847	\$0
		ST_CONCPT_D4		\$2,399	\$0	\$0	\$0	\$0	\$0	\$2,399	\$0	\$2,399	\$0
		Total		\$137,373,614	\$20,384,575	\$0	\$0	\$0	\$0	\$157,758,188	\$142,394,458	\$16,016,557	\$0
S	8528	FY2011 BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$177,694	\$77,306	\$0	\$0	\$0	\$0	\$255,000	\$0	\$255,000	\$0
		Total		-\$222,306	\$77,306	\$0	\$0	\$0	\$0	-\$145,000	-\$372,920	\$227,920	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Statewide County Programs													
S	8549	FY 2012 & 2013 ENHANCEMENT PROGRAM											
		ST_PVMT		\$1,352	-\$676	\$0	\$0	\$0	\$0	\$676	\$0	\$676	\$0
		ST_CONT_R3		\$50,988	\$2,602	\$0	\$0	\$0	\$0	\$53,590	\$0	\$53,590	\$0
		NHS		\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000	\$251,721	\$18,279	\$0
		TAP_SU_JHC		\$374,800	\$53,189	\$0	\$0	\$0	\$0	\$427,989	\$399,014	\$0	\$28,975
		L_BETTERMENT		\$0	\$229,605	\$0	\$0	\$0	\$0	\$229,605	\$0	\$0	\$229,605
		LOCAL_GOVT		\$0	\$22,883	\$0	\$0	\$0	\$0	\$22,883	\$0	\$0	\$22,883
		TAP_URB_WFRC		\$65,000	\$471,308	\$0	\$0	\$0	\$0	\$536,308	\$500,000	-\$4,401	\$40,709
		ST_CONST		\$56,816	\$6,184	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000	\$0
		ENH_EAC_100%		\$516,000	\$0	\$0	\$0	\$0	\$0	\$516,000	\$516,000	\$0	\$0
		STP_TAP_ST		\$315,117	\$0	\$0	\$0	\$0	\$0	\$315,117	\$315,117	\$0	\$0
		STP_ENH_ST		\$0	\$4,820,282	\$0	\$0	\$0	\$0	\$4,820,282	\$3,814,425	\$1,005,857	\$0
		ST_CONT_R2		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		EM_2012_PLHD		\$1,525,000	\$0	\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000	\$0	\$0
		BYWAYS		\$1,204,591	\$1	\$0	\$0	\$0	\$0	\$1,204,592	\$963,674	\$0	\$240,918
		ST_INELIGIBL		\$0	\$70	\$0	\$0	\$0	\$0	\$70	\$0	\$70	\$0
		TAP_FLEX		\$77,162	\$0	\$0	\$0	\$0	\$0	\$77,162	\$71,938	\$0	\$5,224
		ST_LIGHTING		\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$0
		TAP_URB_MAG		\$0	\$284,285	\$0	\$0	\$0	\$0	\$284,285	\$265,039	\$0	\$19,246
		STP_ENH_EAC		\$831,287	\$646,068	\$0	\$0	\$0	\$0	\$1,477,355	\$1,197,084	\$0	\$280,271
		STP_FLX_ST		\$0	\$338,000	\$0	\$0	\$0	\$0	\$338,000	\$315,117	\$22,883	\$0
		LOCAL_INKIND		\$0	\$78,554	\$0	\$0	\$0	\$0	\$78,554	\$0	\$0	\$78,554
		OTHER		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		ST_CONT_PG		\$0	\$22,883	\$0	\$0	\$0	\$0	\$22,883	\$0	\$22,883	\$0
		Total		\$5,388,113	\$7,100,238	\$0	\$0	\$0	\$0	\$12,488,351	\$10,134,129	\$1,307,837	\$1,046,385
S	8922	PUBLIC RELATIONS PROGRAM											
		ST_CONT_R3		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_CONT_R4		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_CONT_R2		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_KW_KW_C		\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$0
		ST_CONT_R1		\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	\$0
		ST_PR		\$1,112,749	\$132,251	\$0	\$0	\$0	\$0	\$1,245,000	\$0	\$1,245,000	\$0
		Total		\$1,957,749	\$132,251	\$0	\$0	\$0	\$0	\$2,090,000	\$0	\$2,090,000	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
Various County Programs													
1	5599	Region One Contingency Funds											
		ST_SPOT_SFTY		\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_CONT_PG		\$100,126	\$0	\$0	\$0	\$0	\$0	\$100,126	\$0	\$100,126	\$0
		ST_CONT_R1		\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000	\$0
		ST_ATMS		\$286,235	\$1,765	\$0	\$0	\$0	\$0	\$288,000	\$0	\$288,000	\$0
		LOCAL_GOV'T		\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
		Total		\$386,361	\$561,765	\$0	\$0	\$0	\$0	\$948,126	\$0	\$673,126	\$275,000
2	5589	Region Two Contingency Funds											
		STP_FLX_ST		\$729,325	\$0	\$0	\$0	\$0	\$0	\$729,325	\$679,950	\$49,375	\$0
		ST_SPOT_MNT		\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$0
		ST_CONT_R2		\$1,624,137	\$1,174,282	\$0	\$0	\$0	\$0	\$2,798,419	\$0	\$2,798,419	\$0
		EM_2011_PLHD		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
		Total		\$3,353,462	\$1,180,282	\$0	\$0	\$0	\$0	\$4,533,744	\$1,679,950	\$2,853,794	\$0
3	5597	Region Three Contingency Funds											
		L_PASS_MATCH		\$0	\$1,354	\$0	\$0	\$0	\$0	\$1,354	\$0	\$0	\$1,354
		ST_CONT_R3		\$862,133	\$779,793	\$0	\$0	\$0	\$0	\$1,641,925	\$0	\$1,641,925	\$0
		ST_BARRIER		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$0
		ST_CONST		\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
		PL_MAG		\$10,875	\$7,771	\$0	\$0	\$0	\$0	\$18,646	\$18,646	\$0	\$0
		Total		\$342,143	\$948,918	\$0	\$0	\$0	\$0	\$1,291,061	-\$422,046	\$1,711,752	\$1,354
4	5591	Region Four Contingency Funds											
		TAP_FLEX		\$343,237	\$0	\$0	\$0	\$0	\$0	\$343,237	\$320,000	\$23,237	\$0
		ST_SPOT_SFTY		\$0	\$49,651	\$0	\$0	\$0	\$0	\$49,651	\$0	\$49,651	\$0
		OTHER		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
		ST_BRIDGE		\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000	\$0
		STP_ENH_ST		\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	\$96,000	\$24,000	\$0
		ST_CONT_R4		\$561,580	\$1,348,987	\$0	\$0	\$0	\$0	\$1,910,567	\$0	\$1,910,567	\$0
		Total		\$1,024,818	\$1,493,638	\$0	\$0	\$0	\$0	\$2,518,455	\$416,000	\$2,077,455	\$25,000
S	6062	PROGRAMMING DIRECTOR CONTINGENCY FUNDS											
		ER_2010		\$0	\$513,580	\$0	\$0	\$0	\$0	\$513,580	\$478,811	\$34,769	\$0
		LOCAL_GOV'T		\$617,126	\$282,874	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
		STP_FLX_ST		\$0	\$7,348,840	\$0	\$0	\$0	\$0	\$7,348,840	\$6,851,323	\$497,516	\$0
		ST_CONT_PG		\$135,098	\$414,902	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000	\$0
		ST_PVMT		\$0	\$309,130	\$0	\$0	\$0	\$0	\$309,130	\$0	\$309,130	\$0
		STP_RURAL		\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	\$1,678,140	\$121,860	\$0
		EQ_BONUS(MG)		\$0	\$565,342	\$0	\$0	\$0	\$0	\$565,342	\$527,069	\$38,274	\$0
		NHPP_IM		\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$5,179,900	\$320,100	\$0
		Total		\$752,225	\$16,734,668	\$0	\$0	\$0	\$0	\$17,486,892	\$14,715,243	\$1,871,649	\$900,000



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TRANSIT:	Prior Obl.	2015	2016	2017	2018	CD	Total
Fund CMAQ_CACHE							
Program Description AIR QUALITY - FTA FUND TRANSFER							
AGGIE BLUE BIKE PROGRAM	\$0	\$96,170	\$0	\$0	\$0	\$0	\$96,170
CMPO PROJECTS	Federal Aid	\$89,659	\$0	\$0	\$0	\$0	\$89,659
	Match	\$6,511	\$0	\$0	\$0	\$0	\$6,511
Fund CMAQ_MAG							
Program Description TRANSIT - NEW SERVICE							
UTA SOUTH COUNTY COMMUTER RAIL EXPRESS BUS	\$0	\$666,000	\$666,000	\$666,000	\$0	\$0	\$1,998,000
UTA MAG PROJECT	Federal Aid	\$620,912	\$620,912	\$620,912	\$0	\$0	\$1,862,735
	Match	\$45,088	\$45,088	\$45,088	\$0	\$0	\$135,265
Fund CMAQ_PM2.5							
Program Description TRANSIT - TRAVEL DEMAND MANAGMENT							
UTA; RIDESHARE PROGRAM (MAG)	\$0	\$120,000	\$202,000	\$203,000	\$0	\$0	\$525,000
UTA MAG PROJECT	Federal Aid	\$111,876	\$188,325	\$189,257	\$0	\$0	\$489,458
	Match	\$8,124	\$13,675	\$13,743	\$0	\$0	\$35,543
Program Description TRANSIT - VAN ACQUISITION							
UTA; VAN POOL PROGRAM (MAG)	\$0	\$135,000	\$180,000	\$180,000	\$0	\$0	\$495,000
UTA MAG PROJECT	Federal Aid	\$125,861	\$167,814	\$167,814	\$0	\$0	\$461,489
	Match	\$9,140	\$12,186	\$12,186	\$0	\$0	\$33,512
Fund CMAQ_WFRC							
Program Description AIR QUALITY - FTA FUND TRANSFER							
ITS/APTS DEPLOYMENT IN SALT LAKE	\$0	\$0	\$0	\$0	\$268,154	\$268,154	\$536,308
WFRC SALT LAKE PROJECT	Federal Aid	\$0	\$0	\$0	\$250,000	\$250,000	\$500,000
	Match	\$0	\$0	\$0	\$18,154	\$18,154	\$36,308
RIDESHARE - WFRC - SALT LAKE AREA	\$0	\$341,879	\$341,879	\$341,879	\$341,879	\$704,580	\$2,072,096
WFRC SALT LAKE PROJECT	Federal Aid	\$318,734	\$318,734	\$318,734	\$318,734	\$656,880	\$1,931,815
	Match	\$23,145	\$23,145	\$23,145	\$23,145	\$47,700	\$140,281
RIDESHARE - WFRC OGDEN/LAYTON AREA	\$0	\$168,540	\$168,540	\$168,540	\$168,540	\$337,080	\$1,011,240
WFRC SALT LAKE PROJECT	Federal Aid	\$157,130	\$157,130	\$157,130	\$157,130	\$314,260	\$942,779
	Match	\$11,410	\$11,410	\$11,410	\$11,410	\$22,820	\$68,461
VAN LEASE IN SALT LAKE	\$0	\$296,257	\$296,257	\$348,600	\$321,785	\$296,042	\$1,558,941
WFRC SALT LAKE PROJECT	Federal Aid	\$276,200	\$276,200	\$325,000	\$300,000	\$276,000	\$1,453,401
	Match	\$20,057	\$20,057	\$23,600	\$21,785	\$20,042	\$105,540
ITS/APTS DEPLOYMENT IN WEBER COUNTY	\$0	\$0	\$0	\$0	\$354,500	\$354,500	\$709,000
WFRC WEBER PROJECT	Federal Aid	\$0	\$0	\$0	\$330,500	\$330,500	\$661,001
	Match	\$0	\$0	\$0	\$24,000	\$24,000	\$47,999
VAN LEASE IN WEBER COUNTY	\$0	\$127,427	\$127,427	\$127,427	\$127,427	\$198,649	\$708,357
WFRC WEBER PROJECT	Federal Aid	\$118,800	\$118,800	\$118,800	\$118,800	\$185,200	\$660,401
	Match	\$8,627	\$8,627	\$8,627	\$8,627	\$13,449	\$47,956
Program Description SALT LAKE OGDEN URBANIZED AREA							
BUS SERVICE FROM DOWNTOWN OGDEN TO OGDEN VALLEY	\$0	\$0	\$0	\$0	\$482,677	\$536,308	\$1,018,985
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$450,000	\$500,000	\$950,000
	Match	\$0	\$0	\$0	\$32,677	\$36,308	\$68,985
Program Description TRANSIT - NEW SERVICE							



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TRANSIT:	Prior Obl.	2015	2016	2017	2018	CD	Total
Fund CMAQ_WFRC							
Program Description TRANSIT - NEW SERVICE							
BICYCLE TRANSIT CENTER	\$0	\$36,469	\$0	\$0	\$0	\$0	\$36,469
UTA WFRC PROJECT	Federal Aid	\$34,000	\$0	\$0	\$0	\$0	\$34,000
	Match	\$2,469	\$0	\$0	\$0	\$0	\$2,469
WEST VALLEY INTERMODAL CENTER PARK & RIDE	\$0	\$509,493	\$0	\$0	\$0	\$0	\$509,493
UTA WFRC PROJECT	Federal Aid	\$475,000	\$0	\$0	\$0	\$0	\$475,000
	Match	\$34,493	\$0	\$0	\$0	\$0	\$34,493
Program Description TRAX IMPROVEMENTS							
RETRO FIT / REHAB LIGHT RAIL VEHICLES - SL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WFRC SALT LAKE PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0
Fund FTASEC_5307							
Program Description LOGAN URBANIZED AREA							
PREVENTATIVE MAINTENANCE - TRANSIT (CVTD)	\$0	\$750,000	\$780,000	\$830,000	\$850,000	\$1,700,000	\$4,910,000
CACHE	Federal Aid	\$600,000	\$624,000	\$664,000	\$680,000	\$1,360,000	\$3,928,000
	Match	\$150,000	\$156,000	\$166,000	\$170,000	\$340,000	\$982,000
REPLACEMENT PARA TRANSIT BUSES- (CVTD)	\$0	\$80,000	\$240,000	\$85,000	\$255,000	\$360,000	\$1,020,000
CACHE	Federal Aid	\$64,000	\$192,000	\$68,000	\$204,000	\$288,000	\$816,000
	Match	\$16,000	\$48,000	\$17,000	\$51,000	\$72,000	\$204,000
SECURITY CONTRACTS & EQUIPMENT- (CVTD)	\$0	\$32,000	\$32,000	\$35,000	\$35,000	\$80,000	\$214,000
CACHE	Federal Aid	\$25,600	\$25,600	\$28,000	\$28,000	\$64,000	\$171,200
	Match	\$6,400	\$6,400	\$7,000	\$7,000	\$16,000	\$42,800
TRANSIT FACILITY IMPROVEMENTS - (CVTD)	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$400,000	\$1,200,000
CACHE	Federal Aid	\$160,000	\$160,000	\$160,000	\$160,000	\$320,000	\$960,000
	Match	\$40,000	\$40,000	\$40,000	\$40,000	\$80,000	\$240,000
Program Description OGDEN/LAYTON URBANIZED AREA							
UTA PLANNING - OGDEN/LAYTON URBANIZED AREA	\$0	\$290,220	\$290,220	\$290,220	\$290,220	\$580,440	\$1,741,320
UTA WFRC PROJECT	Federal Aid	\$232,176	\$232,176	\$232,176	\$232,176	\$464,352	\$1,393,056
	Match	\$58,044	\$58,044	\$58,044	\$58,044	\$116,088	\$348,264
ADA PARATRANSIT SERVICES OPERATING ASSISTANCE	\$0	\$1,428,685	\$1,471,546	\$1,743,046	\$1,885,104	\$3,941,565	\$10,469,946
WFRC UTA PROJECT	Federal Aid	\$1,142,948	\$1,177,237	\$1,394,437	\$1,508,083	\$3,153,252	\$8,375,957
	Match	\$285,737	\$294,309	\$348,609	\$377,021	\$788,313	\$2,093,989
PREVENTIVE MAINTENANCE OF BUSES AND FACILITIES	\$0	\$12,282,210	\$12,659,384	\$15,048,585	\$16,298,698	\$34,105,328	\$90,394,204
WFRC UTA PROJECT	Federal Aid	\$9,825,768	\$10,127,507	\$12,038,868	\$13,038,958	\$27,284,262	\$72,315,363
	Match	\$2,456,442	\$2,531,877	\$3,009,717	\$3,259,740	\$6,821,066	\$18,078,841
SECURITY EQUIPMENT	\$0	\$142,869	\$147,155	\$174,305	\$188,510	\$394,158	\$1,046,996
WFRC UTA PROJECT	Federal Aid	\$114,295	\$117,724	\$139,444	\$150,808	\$315,326	\$837,597
	Match	\$28,574	\$29,431	\$34,861	\$37,702	\$78,832	\$209,399
TRANSIT ENHANCEMENTS	\$0	\$142,869	\$147,155	\$174,305	\$188,510	\$394,157	\$1,046,996
WFRC UTA PROJECT	Federal Aid	\$114,295	\$117,724	\$139,444	\$150,808	\$315,326	\$837,597
	Match	\$28,574	\$29,431	\$34,861	\$37,702	\$78,831	\$209,399



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TRANSIT:

Fund FTASEC_5307

Program Description PROVO/OREM URBANIZED AREA

UTA PLANNING (MAG)	\$0	\$140,295	\$140,295	\$140,295	\$140,295	\$140,296	\$701,476
UTA MAG PROJECT	Federal Aid	\$112,236	\$112,236	\$112,236	\$112,236	\$112,237	\$561,181
	Match	\$28,059	\$28,059	\$28,059	\$28,059	\$28,059	\$140,295

Program Description SALT LAKE URBANIZED AREA

UTA PLANNING - SALT LAKE URBANIZED AREA	\$0	\$756,985	\$756,985	\$756,985	\$756,985	\$1,513,970	\$4,541,910
UTA WFRC PROJECT	Federal Aid	\$605,588	\$605,588	\$605,588	\$605,588	\$1,211,176	\$3,633,528
	Match	\$151,397	\$151,397	\$151,397	\$151,397	\$302,794	\$908,382

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE	\$0	\$3,726,466	\$3,838,260	\$4,533,920	\$4,916,953	\$10,280,856	\$27,296,455
WFRC UTA PROJECT	Federal Aid	\$2,981,173	\$3,070,608	\$3,627,136	\$3,933,562	\$8,224,685	\$21,837,164
	Match	\$745,293	\$767,652	\$906,784	\$983,391	\$2,056,171	\$5,459,291

PREVENT MAINT OF BUSES, LIGHT RAIL VEHICLES, AND FACILITIES	\$0	\$32,035,919	\$33,019,706	\$39,251,506	\$42,512,198	\$76,457,565	\$223,276,894
WFRC UTA PROJECT	Federal Aid	\$25,628,735	\$26,415,765	\$31,401,205	\$34,009,758	\$61,166,052	\$178,621,515
	Match	\$6,407,184	\$6,603,941	\$7,850,301	\$8,502,440	\$15,291,513	\$44,655,379

SECURITY EQUIPMENT	\$0	\$372,646	\$383,826	\$454,643	\$491,695	\$1,028,086	\$2,730,896
WFRC UTA PROJECT	Federal Aid	\$298,117	\$307,061	\$363,714	\$393,356	\$822,469	\$2,184,717
	Match	\$74,529	\$76,765	\$90,929	\$98,339	\$205,617	\$546,179

TRANSIT ENHANCEMENTS	\$0	\$372,646	\$383,826	\$454,643	\$491,695	\$1,028,086	\$2,730,896
WFRC UTA PROJECT	Federal Aid	\$298,117	\$307,061	\$363,714	\$393,356	\$822,469	\$2,184,717
	Match	\$74,529	\$76,765	\$90,929	\$98,339	\$205,617	\$546,179

Program Description ST. GEORGE URBANIZED AREA

ENHANCEMENT / PREVENTATIVE MAINTENANCE (DIXIE MPO)	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
DIXIE MPO PROJECTS	Federal Aid	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
	Match	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000

EXPANSION BUSES (DIXIE MPO)	\$0	\$760,000	\$760,000	\$760,000	\$760,000	\$760,000	\$3,800,000
DIXIE MPO PROJECTS	Federal Aid	\$608,000	\$608,000	\$608,000	\$608,000	\$608,000	\$3,040,000
	Match	\$152,000	\$152,000	\$152,000	\$152,000	\$152,000	\$760,000

REPLACEMENT BUSES (DIXIE MPO)	\$0	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$1,900,000
DIXIE MPO PROJECTS	Federal Aid	\$304,000	\$304,000	\$304,000	\$304,000	\$304,000	\$1,520,000
	Match	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$380,000

Program Description TRANSIT - NEW SERVICE

INTERMODAL TRANSIT CENTER IMPROVEMENTS- (CVTD)	\$0	\$25,000	\$0	\$60,000	\$0	\$0	\$85,000
CACHE	Federal Aid	\$20,000	\$0	\$48,000	\$0	\$0	\$68,000
	Match	\$5,000	\$0	\$12,000	\$0	\$0	\$17,000

TRANSIT PLANNING; SHORT RANGE TRANSIT PLAN- (CVTD)	\$0	\$0	\$0	\$0	\$232,000	\$0	\$232,000
CACHE	Federal Aid	\$0	\$0	\$0	\$185,600	\$0	\$185,600
	Match	\$0	\$0	\$0	\$46,400	\$0	\$46,400

Program Description TRANSIT - UTAH COUNTY SERVICE AREA

UTA ADA OPERATING ASSISTANCE FOR PARATRANSIT SERVICE (MAG)	\$0	\$730,982	\$765,676	\$791,924	\$803,011	\$814,253	\$3,905,846
UTA MAG PROJECT	Federal Aid	\$584,786	\$612,541	\$633,539	\$642,409	\$651,402	\$3,124,677
	Match	\$146,196	\$153,135	\$158,385	\$160,602	\$162,851	\$781,169



DRAFT

Approved for Public Comment

UDOT electronic Program Management Statewide Transportation Improvement Program



epm345_stip_report (v 3.1)

STIP 2015-2020

Report Run on: Jun 18, 2014, 09:23 A.M.

TRANSIT:

Fund FTASEC_5307

Program Description TRANSIT - UTAH COUNTY SERVICE AREA

	Prior Obl.	2015	2016	2017	2018	CD	Total
UTA PREVENTATIVE MAINTENANCE (MAG)	\$0	\$6,292,351	\$6,597,657	\$6,828,634	\$6,936,199	\$7,025,130	\$33,679,971
UTA MAG PROJECT	Federal Aid	\$5,033,881	\$5,278,126	\$5,462,907	\$5,548,959	\$5,620,104	\$26,943,977
	Match	\$1,258,470	\$1,319,531	\$1,365,727	\$1,387,240	\$1,405,026	\$6,735,994
UTA SECURITY EQUIPMENT (MAG)	\$0	\$73,098	\$76,568	\$79,192	\$80,301	\$81,425	\$390,584
UTA MAG PROJECT	Federal Aid	\$58,478	\$61,254	\$63,354	\$64,241	\$65,140	\$312,467
	Match	\$14,620	\$15,314	\$15,838	\$16,060	\$16,285	\$78,117
UTA TRANSIT ENHANCEMENTS (MAG)	\$0	\$73,098	\$76,568	\$79,192	\$80,301	\$81,425	\$390,584
UTA MAG PROJECT	Federal Aid	\$58,478	\$61,254	\$63,354	\$64,241	\$65,140	\$312,467
	Match	\$14,620	\$15,314	\$15,838	\$16,060	\$16,285	\$78,117

Fund FTASEC_5309

Program Description LOGAN URBANIZED AREA

FACILITY EXPANSION - (CVTD)	\$0	\$0	\$3,000,000	\$500,000	\$15,000,000	\$15,000,000	\$33,500,000
CACHE	Federal Aid	\$0	\$2,400,000	\$400,000	\$12,000,000	\$12,000,000	\$26,800,000
	Match	\$0	\$600,000	\$100,000	\$3,000,000	\$3,000,000	\$6,700,000
REPLACE SUPPORT VEHICLES - (CVTD)	\$0	\$0	\$25,000	\$0	\$0	\$115,000	\$140,000
CACHE	Federal Aid	\$0	\$20,000	\$0	\$0	\$92,000	\$112,000
	Match	\$0	\$5,000	\$0	\$0	\$23,000	\$28,000
REPLACEMENT FIXED ROUTE BUSES -(CVTD)	\$0	\$0	\$2,250,000	\$0	\$957,000	\$2,460,000	\$5,667,000
CACHE	Federal Aid	\$0	\$1,800,000	\$0	\$765,600	\$1,968,000	\$4,533,600
	Match	\$0	\$450,000	\$0	\$191,400	\$492,000	\$1,133,400

Program Description NON URBANIZED AREA

35' EXPANSION BUSES (PARK CITY)	\$0	\$0	\$630,000	\$0	\$0	\$660,000	\$1,290,000
PARK CITY	Federal Aid	\$0	\$504,000	\$0	\$0	\$528,000	\$1,032,000
	Match	\$0	\$126,000	\$0	\$0	\$132,000	\$258,000
35' REPLACEMENT BUSES (PARK CITY)	\$0	\$990,000	\$630,000	\$660,000	\$0	\$0	\$2,280,000
PARK CITY	Federal Aid	\$792,000	\$504,000	\$528,000	\$0	\$0	\$1,824,000
	Match	\$198,000	\$126,000	\$132,000	\$0	\$0	\$456,000
40' COMMUTER BUSES (PARK CITY)	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,200,000	\$4,700,000
PARK CITY	Federal Aid	\$1,400,000	\$0	\$1,400,000	\$0	\$960,000	\$3,760,000
	Match	\$350,000	\$0	\$350,000	\$0	\$240,000	\$940,000
BUS SHELTERS (PARK CITY)	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
PARK CITY	Federal Aid	\$0	\$0	\$0	\$0	\$120,000	\$120,000
	Match	\$0	\$0	\$0	\$0	\$30,000	\$30,000
KIMBALL JUNCTION AREA TRANSFER FACILITY (PARK CITY)	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000
PARK CITY	Federal Aid	\$3,040,000	\$0	\$0	\$0	\$0	\$3,040,000
	Match	\$760,000	\$0	\$0	\$0	\$0	\$760,000
PARK AND RIDE FACILITIES (PARK CITY)	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$1,250,000	\$6,250,000
PARK CITY	Federal Aid	\$0	\$2,000,000	\$2,000,000	\$0	\$1,000,000	\$5,000,000
	Match	\$0	\$500,000	\$500,000	\$0	\$250,000	\$1,250,000



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STIP 2015-2020
Report Run on: Jun 18, 2014, 09:23 A.M.

TRANSIT:

Fund FTASEC_5309

Program Description NON URBANIZED AREA

	Prior Obl.	2015	2016	2017	2018	CD	Total
REPLACEMENT TROLLEY BUS (PARK CITY)	\$0	\$0	\$330,000	\$0	\$0	\$0	\$330,000
PARK CITY	Federal Aid	\$0	\$264,000	\$0	\$0	\$0	\$264,000
	Match	\$0	\$66,000	\$0	\$0	\$0	\$66,000

Program Description PROVO/OREM URBANIZED AREA

UTA - TRANSIT ORIENTATED DEVELOPMENT (TOD) PROJECTS	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$4,000,000
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$0	\$1,600,000	\$1,600,000	\$3,200,000
	Match	\$0	\$0	\$0	\$400,000	\$400,000	\$800,000

UTA - UTAH CO. PROPERTY ACQUISITION,DESIGN AND CONSTRUCT (MAG)	\$0	\$0	\$0	\$0	\$2,900,000	\$0	\$2,900,000
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$0	\$2,320,000	\$0	\$2,320,000
	Match	\$0	\$0	\$0	\$580,000	\$0	\$580,000

Program Description SALT LAKE OGDEN URBANIZED AREA

INTERMODAL TERMINAL; GATEWAY CENTRAL STATION CONST. & TOD	\$0	\$16,718,750	\$0	\$0	\$0	\$0	\$16,718,750
WFRC UTA PROJECT	Federal Aid	\$13,375,000	\$0	\$0	\$0	\$0	\$13,375,000
	Match	\$3,343,750	\$0	\$0	\$0	\$0	\$3,343,750

ITS / APTS DEPLOYMENT - BUS	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
	Match	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

PURCHASE 88 CNG,ELEC, HYBRID REPLACEMENT BUSES/ EQUIP	\$0	\$7,680,729	\$7,963,129	\$8,281,654	\$8,612,920	\$18,273,170	\$50,811,601
WFRC UTA PROJECT	Federal Aid	\$6,144,583	\$6,370,503	\$6,625,323	\$6,890,336	\$14,618,536	\$40,649,281
	Match	\$1,536,146	\$1,592,626	\$1,656,331	\$1,722,584	\$3,654,634	\$10,162,320

Program Description SALT LAKE URBANIZED AREA

U OF U CENTRAL CAMPUS SHUTTLE ELECTRIFICATION PROJECT	\$0	\$3,365,000	\$0	\$0	\$0	\$0	\$3,365,000
UTA WFRC PROJECT	Federal Aid	\$2,692,000	\$0	\$0	\$0	\$0	\$2,692,000
	Match	\$673,000	\$0	\$0	\$0	\$0	\$673,000

DRAPER TO SANDY LRT LINE, PE, DESIGN, ROW, CONST - NEW START	\$0	\$7,146,250	\$0	\$0	\$0	\$0	\$7,146,250
WFRC UTA PROJECT	Federal Aid	\$5,717,000	\$0	\$0	\$0	\$0	\$5,717,000
	Match	\$1,429,250	\$0	\$0	\$0	\$0	\$1,429,250

Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA

CENTRAL GARAGE CONSTRUCTION	\$0	\$6,187,000	\$18,276,500	\$18,276,500	\$0	\$0	\$42,740,000
UTA WFRC PROJECT	Federal Aid	\$4,949,600	\$14,621,200	\$14,621,200	\$0	\$0	\$34,192,000
	Match	\$1,237,400	\$3,655,300	\$3,655,300	\$0	\$0	\$8,548,000

CNG FUELING STATION AT NEW CENTRAL GARAGE	\$0	\$0	\$0	\$3,227,000	\$0	\$0	\$3,227,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$2,581,600	\$0	\$0	\$2,581,600
	Match	\$0	\$0	\$645,400	\$0	\$0	\$645,400

ELECTRIC CHARGING STATIONS AT TWO PARK AND RIDE LOTS	\$0	\$62,500	\$0	\$0	\$0	\$250,000	\$312,500
UTA WFRC PROJECT	Federal Aid	\$50,000	\$0	\$0	\$0	\$200,000	\$250,000
	Match	\$12,500	\$0	\$0	\$0	\$50,000	\$62,500

TRANSIT ORIENTED DEVELOPMENT PROJECTS	\$0	\$0	\$0	\$0	\$2,500,000	\$5,000,000	\$7,500,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$2,000,000	\$4,000,000	\$6,000,000
	Match	\$0	\$0	\$0	\$500,000	\$1,000,000	\$1,500,000



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STIP 2015-2020
Report Run on: Jun 18, 2014, 09:23 A.M.

TRANSIT:

Fund FTASEC_5309

Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA

COMMUTER RAIL WEBER COUNTY TO SALT LAKE CITY - NEW STARTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0

PARK AND RIDE LOT PROPERTY ACQUISITION,DESIGN AND CONSTRUCT	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$4,640,000	\$4,640,000
	Match	\$0	\$0	\$0	\$0	\$1,160,000	\$1,160,000

RAIL SYSTEM IMPROVEMENTS - FIXED GUIDEWAY MODERNIZATION	\$0	\$7,282,624	\$7,479,960	\$7,683,850	\$8,693,919	\$49,406,821	\$80,547,174
WFRC UTA PROJECT	Federal Aid	\$5,826,099	\$5,983,968	\$6,147,080	\$6,955,135	\$39,525,457	\$64,437,739
	Match	\$1,456,525	\$1,495,992	\$1,536,770	\$1,738,784	\$9,881,364	\$16,109,435

REPLACE 60 PARATRANSIT VEHICLES AND EQUIPMENT	\$0	\$1,040,000	\$1,081,600	\$1,124,864	\$1,169,859	\$1,985,577	\$6,401,900
WFRC UTA PROJECT	Federal Aid	\$832,000	\$865,280	\$899,891	\$935,887	\$1,588,462	\$5,121,520
	Match	\$208,000	\$216,320	\$224,973	\$233,972	\$397,115	\$1,280,380

Program Description ST. GEORGE URBANIZED AREA

MAINTENANCE FACILITY CONSTRUCTION (DIXIE MPO)	\$0	\$125,000	\$125,000	\$200,000	\$125,000	\$200,000	\$775,000
DIXIE MPO PROJECTS	Federal Aid	\$100,000	\$100,000	\$160,000	\$100,000	\$160,000	\$620,000
	Match	\$25,000	\$25,000	\$40,000	\$25,000	\$40,000	\$155,000

REPLACEMENT BUSES - (DIXIE MPO)	\$0	\$380,000	\$380,000	\$380,000	\$380,000	\$380,000	\$1,900,000
DIXIE MPO PROJECTS	Federal Aid	\$304,000	\$304,000	\$304,000	\$304,000	\$304,000	\$1,520,000
	Match	\$76,000	\$76,000	\$76,000	\$76,000	\$76,000	\$380,000

Program Description TRANSIT - GREEN/ ENERGY REDUCTION GRANT

EXISTING CENTRAL GARAGE CNG BUS MAINT EQUIP	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
UTA WFRC PROJECT	Federal Aid	\$1,360,000	\$0	\$0	\$0	\$0	\$1,360,000
	Match	\$340,000	\$0	\$0	\$0	\$0	\$340,000

MT. OGDEN HYBRID BUS MAINTENANCE EQUIP	\$0	\$223,600	\$0	\$0	\$0	\$0	\$223,600
UTA WFRC PROJECT	Federal Aid	\$178,880	\$0	\$0	\$0	\$0	\$178,880
	Match	\$44,720	\$0	\$0	\$0	\$0	\$44,720

Program Description TRANSIT - NEW SERVICE

EXPANSION BUSES - (DIXIE DMPO)	\$0	\$760,000	\$760,000	\$760,000	\$760,000	\$760,000	\$3,800,000
DIXIE MPO PROJECTS	Federal Aid	\$608,000	\$608,000	\$608,000	\$608,000	\$608,000	\$3,040,000
	Match	\$152,000	\$152,000	\$152,000	\$152,000	\$152,000	\$760,000

2 35' HYBRID ELECTRIC BUSES (PARK CITY)	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
PARK CITY	Federal Aid	\$896,000	\$0	\$0	\$0	\$0	\$896,000
	Match	\$224,000	\$0	\$0	\$0	\$0	\$224,000

3 SUPPORT VEHICLES (PARK CITY)	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
PARK CITY	Federal Aid	\$88,000	\$0	\$0	\$0	\$0	\$88,000
	Match	\$22,000	\$0	\$0	\$0	\$0	\$22,000

PCMR TRANSIT CENTER (PARK CITY)	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
PARK CITY	Federal Aid	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
	Match	\$0	\$800,000	\$0	\$0	\$0	\$800,000

Program Description TRANSIT - NEW STARTS GRANTS



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STIP 2015-2020
Report Run on: Jun 18, 2014, 09:23 A.M.

TRANSIT:	Prior Obl.	2015	2016	2017	2018	CD	Total
Fund FTASEC_5309							
Program Description TRANSIT - NEW STARTS GRANTS							
MID-JORDAN LIGHT RAIL	\$0	\$98,612,188	\$0	\$0	\$0	\$0	\$98,612,188
UTA WFRC PROJECT	Federal Aid	\$78,889,750	\$0	\$0	\$0	\$0	\$78,889,750
	Match	\$19,722,438	\$0	\$0	\$0	\$0	\$19,722,438
Program Description TRANSIT - UTAH COUNTY SERVICE AREA							
BUS RAPID TRANSIT-PROVO/OREM VIA UNIV. PARKWAY AND UNIV. AVE (MAG)	\$0	\$0	\$75,000,000	\$75,000,000	\$0	\$0	\$150,000,000
UTA MAG PROJECT	Federal Aid	\$0	\$60,000,000	\$60,000,000	\$0	\$0	\$120,000,000
	Match	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$30,000,000
Fund FTASEC_5320							
Program Description TRANSIT - NEW SERVICE							
5 BUSES FOR & IMPROVEMENTS/REPAIRS TO CANYON PARK N RIDE LOT	\$0	\$2,050,000	\$625,000	\$625,000	\$625,000	\$1,250,000	\$5,175,000
WFRC UTA PROJECT	Federal Aid	\$1,640,000	\$500,000	\$500,000	\$500,000	\$1,000,000	\$4,140,000
	Match	\$410,000	\$125,000	\$125,000	\$125,000	\$250,000	\$1,035,000
Fund FTASEC_5339							
Program Description BUS & BUS FACILITY-SM URBAN							
BUS & BUS FACILITIES SMALL URBAN AREAS (UDOT)	\$0	\$0	\$0	\$1,621,050	\$1,637,261	\$3,307,267	\$6,565,578
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$0	\$1,296,840	\$1,309,808	\$2,645,814	\$5,252,462
	Match	\$0	\$0	\$324,210	\$327,452	\$661,453	\$1,313,116
Program Description BUS Y BUS FACILITY - RURAL							
BUS & BUS FACILITIES NON-URBAN AREAS (UDOT)	\$0	\$0	\$0	\$2,547,700	\$2,573,177	\$5,249,795	\$10,370,672
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$0	\$2,038,160	\$2,058,542	\$4,199,836	\$8,296,538
	Match	\$0	\$0	\$509,540	\$514,635	\$1,049,959	\$2,074,134
Program Description SALT LAKE URBANIZED AREA							
SLC DOWNTOWN STREETCAR ALTERNATIVES ANALYSIS	\$0	\$587,500	\$0	\$0	\$0	\$0	\$587,500
WFRC UTA PROJECT	Federal Aid	\$470,000	\$0	\$0	\$0	\$0	\$470,000
	Match	\$117,500	\$0	\$0	\$0	\$0	\$117,500
Program Description TRANSIT - ARRA FUNDS							
PURCHASE 5 CLEAN FUEL BUSES & RELATED EQUIP - 1 BUSES/YR (MAG)	\$0	\$779,349	\$802,729	\$826,811	\$851,615	\$877,164	\$4,137,668
UTA MAG PROJECT	Federal Aid	\$623,479	\$642,183	\$661,449	\$681,292	\$701,731	\$3,310,134
	Match	\$155,870	\$160,546	\$165,362	\$170,323	\$175,433	\$827,534
Fund FTA_5307_50%							
Program Description LOGAN URBANIZED AREA							
OPERATING ASSISTANCE - (CVTD)	\$0	\$2,000,000	\$2,000,000	\$2,400,000	\$2,400,000	\$5,400,000	\$14,200,000
CACHE	Federal Aid	\$1,000,000	\$1,000,000	\$1,200,000	\$1,200,000	\$2,700,000	\$7,100,000
	Match	\$1,000,000	\$1,000,000	\$1,200,000	\$1,200,000	\$2,700,000	\$7,100,000
Program Description ST. GEORGE URBANIZED AREA							
OPERATING ASSISTANCE (DIXIE MPO)	\$0	\$1,080,000	\$1,120,000	\$1,160,000	\$1,200,000	\$1,240,000	\$5,800,000
DIXIE MPO PROJECTS	Federal Aid	\$540,000	\$560,000	\$580,000	\$600,000	\$620,000	\$2,900,000
	Match	\$540,000	\$560,000	\$580,000	\$600,000	\$620,000	\$2,900,000
Fund FTA_5310_50							
Program Description ENHANCED MOBILITY SR/IWD-RURAL							
IRON CO. ON AGING: OPERATING	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
OTHER LOCAL PROJECTS	Federal Aid	\$6,000	\$0	\$0	\$0	\$0	\$6,000
	Match	\$6,000	\$0	\$0	\$0	\$0	\$6,000

**DRAFT**

Approved for Public Comment

UDOT electronic Program Management
Statewide Transportation Improvement Program

epm345_stip_report (v 3.1)

STIP 2015-2020
Report Run on: Jun 18, 2014, 09:23 A.M.**TRANSIT:****Fund FTA_5310_50****Program Description** ENHANCED MOBILITY SR/IWD-RURAL

KANE CO. SENIORS: OPERATING	\$0	\$4,960	\$0	\$0	\$0	\$0	\$4,960
OTHER LOCAL PROJECTS	Federal Aid	\$2,480	\$0	\$0	\$0	\$0	\$2,480
	Match	\$2,480	\$0	\$0	\$0	\$0	\$2,480

PIUTE CO. SENIORS: OPERATING	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
OTHER LOCAL PROJECTS	Federal Aid	\$3,000	\$0	\$0	\$0	\$0	\$3,000
	Match	\$3,000	\$0	\$0	\$0	\$0	\$3,000

UINTAH BASIN AOG: OPERATING	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
OTHER LOCAL PROJECTS	Federal Aid	\$7,500	\$0	\$0	\$0	\$0	\$7,500
	Match	\$7,500	\$0	\$0	\$0	\$0	\$7,500

Program Description ENHANCED MOBILITY SR/IWD-SM URB

CACHE EMPLOYMENT TRAINING CNTR: OPERATING	\$0	\$90,434	\$0	\$0	\$0	\$0	\$90,434
OTHER LOCAL PROJECTS	Federal Aid	\$45,217	\$0	\$0	\$0	\$0	\$45,217
	Match	\$45,217	\$0	\$0	\$0	\$0	\$45,217

RED ROCK CENTER FOR INDEPENDENCE: OPERATING	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
OTHER LOCAL PROJECTS	Federal Aid	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	Match	\$1,000	\$0	\$0	\$0	\$0	\$1,000

Fund FTA_5310_80**Program Description** ENHANCED MOBILITY SR/IWD-RURAL

FOUR CORNERS: VEHICLE ACQUISITION	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
OTHER LOCAL PROJECTS	Federal Aid	\$64,000	\$0	\$0	\$0	\$0	\$64,000
	Match	\$16,000	\$0	\$0	\$0	\$0	\$16,000

PIUTE CO. SENIORS: VEHICLE ACQUISITION	\$0	\$58,438	\$0	\$0	\$0	\$0	\$58,438
OTHER LOCAL PROJECTS	Federal Aid	\$46,750	\$0	\$0	\$0	\$0	\$46,750
	Match	\$11,688	\$0	\$0	\$0	\$0	\$11,688

TRANSITIONS: VEHICLE ACQUISITION	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
OTHER LOCAL PROJECTS	Federal Aid	\$48,000	\$0	\$0	\$0	\$0	\$48,000
	Match	\$12,000	\$0	\$0	\$0	\$0	\$12,000

Program Description ENHANCED MOBILITY SR/IWD-SM URB

FIVE CO. AOG: MOBILITY MNGT	\$0	\$29,431	\$0	\$0	\$0	\$0	\$29,431
OTHER LOCAL PROJECTS	Federal Aid	\$23,545	\$0	\$0	\$0	\$0	\$23,545
	Match	\$5,886	\$0	\$0	\$0	\$0	\$5,886

Program Description RURAL PUBLIC TRANSIT PROGRAM

CACHE EMPLOYMENT TRAINING CNTR: CAPITAL	\$0	\$187,500	\$0	\$0	\$0	\$0	\$187,500
OTHER LOCAL PROJECTS	Federal Aid	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	Match	\$37,500	\$0	\$0	\$0	\$0	\$37,500

Fund FTA_5311_100**Program Description** RURAL PUBLIC TRANSIT PROGRAM

ADMINISTRATION (UDOT)	\$0	\$642,992	\$649,422	\$655,916	\$662,475	\$1,351,582	\$3,962,387
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$642,992	\$649,422	\$655,916	\$662,475	\$1,351,582	\$3,962,387
	Match	\$0	\$0	\$0	\$0	\$0	\$0

Fund FTA_5311_50%**Program Description** FORMULA FOR RURAL AREAS



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TRANSIT:	Prior Obl.	2015	2016	2017	2018	CD	Total
Fund FTA_5311_50%							
Program Description FORMULA FOR RURAL AREAS							
UINTAH BASIN AOG: ADM / OPS	\$0	\$657,000	\$0	\$0	\$0	\$0	\$657,000
Local Government Program	Federal Aid	\$328,500	\$0	\$0	\$0	\$0	\$328,500
	Match	\$328,500	\$0	\$0	\$0	\$0	\$328,500
CACHE VALLEY TRANSIT: ADM/OPS	\$0	\$691,600	\$698,516	\$0	\$0	\$0	\$1,390,116
OTHER LOCAL PROJECTS	Federal Aid	\$345,800	\$349,258	\$0	\$0	\$0	\$695,058
	Match	\$345,800	\$349,258	\$0	\$0	\$0	\$695,058
CEDAR AREA TRANSPORTATION: ADM/OPS	\$0	\$196,514	\$198,479	\$0	\$0	\$0	\$394,993
OTHER LOCAL PROJECTS	Federal Aid	\$98,257	\$99,240	\$0	\$0	\$0	\$197,497
	Match	\$98,257	\$99,240	\$0	\$0	\$0	\$197,497
ELEVATED TRANSIT: ICB OPERATING	\$0	\$1,180,176	\$1,198,276	\$0	\$0	\$0	\$2,378,452
OTHER LOCAL PROJECTS	Federal Aid	\$590,088	\$599,138	\$0	\$0	\$0	\$1,189,226
	Match	\$590,088	\$599,138	\$0	\$0	\$0	\$1,189,226
GREYHOUND: ICB OPERATING	\$0	\$670,000	\$676,700	\$0	\$0	\$0	\$1,346,700
OTHER LOCAL PROJECTS	Federal Aid	\$335,000	\$338,350	\$0	\$0	\$0	\$673,350
	Match	\$335,000	\$338,350	\$0	\$0	\$0	\$673,350
NAVAJO NATION TRANSIT: ADM/OPS	\$0	\$356,592	\$360,158	\$0	\$0	\$0	\$716,750
OTHER LOCAL PROJECTS	Federal Aid	\$178,296	\$180,079	\$0	\$0	\$0	\$358,375
	Match	\$178,296	\$180,079	\$0	\$0	\$0	\$358,375
PARK CITY TRANSIT: ADM/OPS	\$0	\$4,047,370	\$4,147,702	\$0	\$0	\$0	\$8,195,072
OTHER LOCAL PROJECTS	Federal Aid	\$2,023,685	\$2,073,851	\$0	\$0	\$0	\$4,097,536
	Match	\$2,023,685	\$2,073,851	\$0	\$0	\$0	\$4,097,536
UINTAH BASIN AOG: ADM/OPS	\$0	\$657,000	\$663,570	\$0	\$0	\$0	\$1,320,570
OTHER LOCAL PROJECTS	Federal Aid	\$328,500	\$331,785	\$0	\$0	\$0	\$660,285
	Match	\$328,500	\$331,785	\$0	\$0	\$0	\$660,285
INTERCITY BUS - FORMUAL RURAL OPERATING (5311) (UDOT)	\$0	\$0	\$0	\$683,467	\$690,302	\$1,394,410	\$2,768,179
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$0	\$341,734	\$345,151	\$697,205	\$1,384,089
	Match	\$0	\$0	\$341,734	\$345,151	\$697,205	\$1,384,089
PROGRAM FUNDS FORMULA RURAL (5311) (UDOT)	\$0	\$0	\$0	\$9,426,565	\$9,548,657	\$19,232,076	\$38,207,298
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$0	\$4,713,283	\$4,774,329	\$9,616,038	\$19,103,649
	Match	\$0	\$0	\$4,713,283	\$4,774,329	\$9,616,038	\$19,103,649
Fund FTA_5311_80							
Program Description BUS Y BUS FACILITY - RURAL							
PARK CITY TRANSIT: CONSTRUCTION	\$0	\$2,023,163	\$1,816,531	\$0	\$0	\$0	\$3,839,694
OTHER LOCAL PROJECTS	Federal Aid	\$1,618,530	\$1,453,225	\$0	\$0	\$0	\$3,071,755
	Match	\$404,633	\$363,306	\$0	\$0	\$0	\$767,939
Program Description FORMULA FOR RURAL AREAS							
CEDAR AREA TRANSPORTATION: SIGN PURCHASE	\$0	\$4,863	\$0	\$0	\$0	\$0	\$4,863
OTHER LOCAL PROJECTS	Federal Aid	\$3,890	\$0	\$0	\$0	\$0	\$3,890
	Match	\$973	\$0	\$0	\$0	\$0	\$973



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Fund FTA_5311_80							
Program Description FORMULA FOR RURAL AREAS							
MOBILITY MANAGEMENT:AOG ASSISTANCE	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
OTHER LOCAL PROJECTS	Federal Aid	\$0	\$200,000	\$0	\$0	\$0	\$200,000
	Match	\$0	\$50,000	\$0	\$0	\$0	\$50,000
UINTAH BASIN AOG: COMMUNICATIONS EQUIP	\$0	\$35,600	\$0	\$0	\$0	\$0	\$35,600
OTHER LOCAL PROJECTS	Federal Aid	\$28,480	\$0	\$0	\$0	\$0	\$28,480
	Match	\$7,120	\$0	\$0	\$0	\$0	\$7,120
Fund FTA_5339_80							
Program Description BUS Y BUS FACILITY - RURAL							
CACHE VALLEY TRANSIT: VEHICLE ACQUISITION	\$0	\$2,004,063	\$50,000	\$0	\$0	\$0	\$2,054,063
OTHER LOCAL PROJECTS	Federal Aid	\$1,603,250	\$40,000	\$0	\$0	\$0	\$1,643,250
	Match	\$400,813	\$10,000	\$0	\$0	\$0	\$410,813
CEDAR AREA TRANSPORTATION: VEH ACQUISITION	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
OTHER LOCAL PROJECTS	Federal Aid	\$40,000	\$40,000	\$0	\$0	\$0	\$80,000
	Match	\$10,000	\$10,000	\$0	\$0	\$0	\$20,000
PARK CITY TRANSIT: CONSTRUCTION	\$0	\$302,529	\$400,000	\$0	\$0	\$0	\$702,529
OTHER LOCAL PROJECTS	Federal Aid	\$242,023	\$320,000	\$0	\$0	\$0	\$562,023
	Match	\$60,506	\$80,000	\$0	\$0	\$0	\$140,506
SUN TRANS ST GEO.: VEH ACQUISITION	\$0	\$0	\$1,067,500	\$0	\$0	\$0	\$1,067,500
OTHER LOCAL PROJECTS	Federal Aid	\$0	\$854,000	\$0	\$0	\$0	\$854,000
	Match	\$0	\$213,500	\$0	\$0	\$0	\$213,500
SUN TRANS ST. GEO.: CONSTRUCTION	\$0	\$0	\$37,500	\$0	\$0	\$0	\$37,500
OTHER LOCAL PROJECTS	Federal Aid	\$0	\$30,000	\$0	\$0	\$0	\$30,000
	Match	\$0	\$7,500	\$0	\$0	\$0	\$7,500
Fund FTA_ILL							
Program Description SALT LAKE OGDEN URBANIZED AREA							
OGDEN INTERMODAL TERMINAL TO WEBER STATE UNIVERSITY CORRIDOR	\$0	\$0	\$0	\$0	\$0	\$93,750,000	\$93,750,000
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
	Match	\$0	\$0	\$0	\$0	\$18,750,000	\$18,750,000
Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA							
5600 WEST BRT PROJECT	\$0	\$0	\$0	\$0	\$62,500,000	\$37,500,000	\$100,000,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$50,000,000	\$30,000,000	\$80,000,000
	Match	\$0	\$0	\$0	\$12,500,000	\$7,500,000	\$20,000,000
SUGARHOUSE STREETCAR EXTENSION - STUDY	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
UTA WFRC PROJECT	Federal Aid	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	Match	\$100,000	\$0	\$0	\$0	\$0	\$100,000
TRANSIT ORIENTED DEVELOPMENT	\$0	\$0	\$6,250,000	\$6,250,000	\$6,250,000	\$12,500,000	\$31,250,000
UTA WFRC PROJECT	Federal Aid	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$10,000,000	\$25,000,000
	Match	\$0	\$1,250,000	\$1,250,000	\$1,250,000	\$2,500,000	\$6,250,000
Program Description TRANSIT - GREEN/ ENERGY REDUCTION GRANT							



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TRANSIT:

Fund FTA_ILL

Program Description TRANSIT - GREEN/ ENERGY REDUCTION GRANT

CAPACITORS ON LRT LINES TO STORE/USE ENERGY	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
WFRC UTA PROJECT	Federal Aid	\$0	\$160,000	\$0	\$0	\$0	\$160,000
	Match	\$0	\$40,000	\$0	\$0	\$0	\$40,000

Program Description TRANSIT - NEW CONSTRUCTION (UNFUNDED)

DRAPER TO UTAH COUNTY LIGHT RAIL (124TH SO. TO 146TH SO.)	\$0	\$0	\$0	\$0	\$0	\$470,500,000	\$470,500,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$376,400,000	\$376,400,000
	Match	\$0	\$0	\$0	\$0	\$94,100,000	\$94,100,000

FOOTHILL DRIVE BRT - STUDY	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
UTA WFRC PROJECT	Federal Aid	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Match	\$50,000	\$0	\$0	\$0	\$0	\$50,000

MOUNTAIN TRANSPORTATION IMPROVEMENTS - STUDY	\$0	\$0	\$0	\$0	\$250,000	\$500,000	\$750,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$200,000	\$400,000	\$600,000
	Match	\$0	\$0	\$0	\$50,000	\$100,000	\$150,000

PLEASANT VIEW TO BRIGHAM CITY TRANSIT IMPROVEMENT - ROW	\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
	Match	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000

PLEASANT VIEW TO BRIGHAM CITY TRANSIT IMPROVEMENTS - CONSTR.	\$0	\$0	\$0	\$0	\$0	\$100,000,000	\$100,000,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000
	Match	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000

SALT LAKE CITY DOWNTOWN CIRCLATOR - STUDY	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
UTA WFRC PROJECT	Federal Aid	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	Match	\$100,000	\$0	\$0	\$0	\$0	\$100,000

SOUTH DAVIS COUNTY TRANSPORTATION IMPROVEMENT - STUDY	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
UTA WFRC PROJECT	Federal Aid	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	Match	\$100,000	\$0	\$0	\$0	\$0	\$100,000

TAYLORSVILLE/MURRAY TRANSIT IMPROVEMENTS	\$0	\$0	\$0	\$32,500,000	\$0	\$0	\$32,500,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$26,000,000	\$0	\$0	\$26,000,000
	Match	\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

TRANSIT SYSTEM OPTIMIZATION - STUDY	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$800,000	\$0	\$0	\$800,000
	Match	\$0	\$0	\$200,000	\$0	\$0	\$200,000

Program Description TRANSIT - NEW SERVICE

3500 SOUTH BUS RAPID TRANSIT (BRT) PHASE III	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$12,000,000
UTA WFRC PROJECT	Federal Aid	\$0	\$3,200,000	\$3,200,000	\$3,200,000	\$0	\$9,600,000
	Match	\$0	\$800,000	\$800,000	\$800,000	\$0	\$2,400,000

9400 SOUTH EAST-WEST TRANSIT IMPROVEMENTS - STUDY	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
	Match	\$0	\$0	\$0	\$0	\$400,000	\$400,000



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TRANSIT:

Fund FTA_ILL

Program Description TRANSIT - NEW SERVICE

	Prior Obl.	2015	2016	2017	2018	CD	Total
INTELLIGENT TRANSPORTATION SYSTEMS	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$30,000,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$24,000,000
	Match	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000
MOUNTAIN VIEW CORRIDOR TRANSIT IMPROVEMENT	\$0	\$0	\$0	\$7,500,000	\$12,500,000	\$22,000,000	\$42,000,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$6,000,000	\$10,000,000	\$17,600,000	\$33,600,000
	Match	\$0	\$0	\$1,500,000	\$2,500,000	\$4,400,000	\$8,400,000
CLEAN FUEL BUS PROGRAM (HYBRID ELECTRIC) 45 BUSES	\$0	\$0	\$0	\$0	\$9,734,400	\$20,652,504	\$30,386,904
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$7,787,520	\$16,522,003	\$24,309,523
	Match	\$0	\$0	\$0	\$1,946,880	\$4,130,501	\$6,077,381

Fund LOCAL_GOV

Program Description SALT LAKE OGDEN URBANIZED AREA

PURCHASE 89 CNG,ELEC, HYBRID REPLACEMENT BUSES/ EQUIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0
REPLACE PARATRANSIT VEHICLES & RELATED EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$22,701,072	\$22,701,072
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0

Program Description SALT LAKE URBANIZED AREA

AIRPORT TO SLC CENTRAL BUS. DISTRICT: PE/FEIS, DESIGN BUILD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0

Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA

SUGARHOUSE STREETCAR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0

Program Description TRANSIT - UTAH COUNTY SERVICE AREA

PURCHASE 25 REPLACEMENT BUSES (CLEAN FUEL) - APPROX 5 BUSES PER/YR (MA	\$0	\$2,403,570	\$2,499,713	\$2,611,140	\$2,673,808	\$2,766,768	\$12,954,999
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0

Fund STP_URB_SL

Program Description SALT LAKE URBANIZED AREA

BUS REPLACEMENT - NT EXCHANGE; TO REPLACEMENT BUSES	\$0	\$0	\$3,518,829	\$2,681,540	\$0	\$0	\$6,200,369
UTA WFRC PROJECT	Federal Aid	\$0	\$3,280,604	\$2,500,000	\$0	\$0	\$5,780,604
	Match	\$0	\$238,225	\$181,540	\$0	\$0	\$419,765

SECTION VIII

SALT LAKE/ WEST VALLEY AND THE OGDEN/ LAYTON URBAN AREA

Public Transit Program

Federal Transit Administration (FTA)

Section 5307 – Urbanized Area Formula

Section 5309 – Capital Investment Program – New Starts

Section 5309 – Capital Investment Program – Fixed Guideway Modernization

Section 5309 – Capital Investment Program – Bus

Section 5339 – Alternatives Analysis Program

Section 5310 – Elderly Persons and Persons with Disabilities

DRAFT - 2015 – 2020 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	5307 Funds Obligated in FY 2014	Estimated Federal Share and Phasing (Fiscal Year)					
					2015	2016	2017	2018	2019	2020
SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	202,861,752	40,572,350	19,898,497	22,332,332	23,188,834	23,593,339	24,004,721	24,423,096	24,848,584
UTA	ADA Operating Assistance for Paratransit Service	23,654,619	4,730,924	2,330,010	2,606,582	2,703,912	2,749,878	2,796,626	2,844,169	2,892,520
UTA	Transit Enhancements (Street Furniture, Stop / Station Amenities, Signage, Bike Racks, Transit Access Improvements)	2,365,462	473,092	233,001	260,658	270,391	274,988	279,663	284,417	289,252
UTA	Security Equipment	2,365,462	473,092	233,001	260,658	270,391	274,988	279,663	284,417	289,252
UTA	Planning	5,298,899	1,059,780	605,588	605,588	605,588	605,588	605,588	605,588	605,588
SUBTOTAL: SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307		236,546,195	47,309,239	23,300,097	26,065,819	27,039,116	27,498,781	27,966,260	28,441,687	28,925,196
OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	91,795,639	18,359,128	9,810,477	9,981,202	10,362,569	10,542,680	10,725,852	10,912,139	11,101,592
UTA	ADA Operating Assistance for Paratransit Services	10,662,179	2,132,436	1,141,211	1,160,611	1,203,948	1,224,415	1,245,230	1,266,399	1,287,928
UTA	Transit Enhancements (Street Furniture, Stop Amenities, Signage, Bike Racks, Transit Access Improvements)	1,066,218	213,244	114,121	116,061	120,395	122,442	124,523	126,640	128,793
UTA	Security Equipment	1,066,218	213,244	114,121	116,061	120,395	122,442	124,523	126,640	128,793
UTA	Planning	2,031,538	406,308	232,176	232,176	232,176	232,176	232,176	232,176	232,176
SUBTOTAL: OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307		106,621,792	21,324,358	11,412,105	11,606,111	12,039,483	12,244,154	12,452,305	12,663,994	12,879,282

DRAFT - 2015 – 2020 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM												
PUBLIC TRANSIT PROGRAM												
Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5309 Funds Obligated Through FY 2014	Estimated Federal Funding and Phasing (Fiscal Year)					
							2015	2016	2017	2018	2019	2020
CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS												
		Sugar House Streetcar	Section 5309 TIGER II	37,180,000	11,180,000	1,031,468						
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS				37,180,000	11,180,000	1,031,468						

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM												
PUBLIC TRANSIT PROGRAM												
Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5337 Funds Obligated in FY 2014	Estimated Federal Share and Phasing					
							2015	2016	2017	2018	2019	2020
CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR												
UTA	2002	High Intensity Fixed Guideway & High Intensity Motor Bus State of Good Repair & Preventive Maintenance	5337 State of Good Repair	136,870,252	27,374,050	7,645,233	7,942,136	8,352,011	19,476,132	19,748,798	20,025,281	26,306,609
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR				136,870,252	27,374,050	7,645,233	7,942,136	8,352,011	19,476,132	19,748,798	20,025,281	26,306,609

*Section 5337 State of Good Repair money can only be used on fixed guideway systems that have been in operation at least 7 years. As fixed guideways become at least 7 years old, the National Transit Database (NTD) will show that increase in fixed guideway miles. The Federal allocation formula will use those new numbers to increase allocations as UTA's rail systems meet this requirement. There is a two year lag for eligible systems to receive funds; one year for it to be reported to NTD Data and one year for it to be used as part of the federal formula.

DRAFT - 2015 – 2020 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5339 Funds Obligated in FY 2014	Estimated Federal Share and Phasing					
							2015	2016	2017	2018	2019	2020
CAPITAL INVESTMENT PROGRAM - SECTION 5339 BUS & BUS FACILITIES												
UTA	2013	Replace, Rehabilitate and Purchase Buses and Related Equipment and to Construct Bus-Related Facilities	5339 Bus & Bus Facilities	29,261,881	5,852,376	3,066,157	3,118,282	3,329,857	3,386,465	3,444,035	3,502,583	3,562,127
UTA	2001	Purchase 234 Replacement Clean Fuel Buses and Related Equipment: Approx. 33 Buses Per Year	Local Funds	171,414,846	34,282,969	9,297,566	12,651,490	26,065,354	18,778,776	27,726,127	20,238,440	22,374,124
UTA	2001	Replace 202 Paratransit Vehicles and Related Equipment: Approx. 29 Vehicles Per Year	Local Funds	46,073,728	9,214,746	3,489,216	4,648,254	5,292,112	5,474,040	5,902,130	6,115,850	5,937,380
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5339 BUS & BUS FACILITIES				29,261,881	5,852,376	3,066,157	3,118,282	3,329,857	3,386,465	3,444,035	3,502,583	3,562,127

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5310* Funds Obligated in FY 2014	Estimated Federal Share and Phasing					
							2015	2016	2017	2018	2019	2020
SPECIAL NEEDS FOR THE ELDERLY INDIVIDUALS WITH DISABILITIES - SECTION 5310												
Statewide or Non-UZA			Purchase Buses, Vans, and Related Equip. For Elderly and Persons with Disabilities; and other eligible operating / mobility mgmt.. Expenses	4,475,327	895,065	481,588	491,220	501,044	511,065	521,286	531,712	542,346
Non-WFRC UZA's				2,195,307	439,061	236,236	240,961	245,780	250,696	255,709	260,824	266,040
Salt Lake City / West Valley City UZA				5,867,304	1,173,461	631,378	644,006	656,886	670,023	683,424	697,092	711,034
Ogden / Layton UZA				3,246,626	649,325	349,368	356,355	363,482	370,752	378,167	385,731	393,445
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5339 BUS & BUS FACILITIES				4,475,327	895,065	481,588	491,220	501,044	511,065	521,286	531,712	542,346

DRAFT - 2015 – 2020 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM												
PUBLIC TRANSIT PROGRAM												
Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Sec)	Estimated Total Project Cost	Local Share of Project	Past Federal Funds	Estimated Federal Funding and Phasing					
							(Fiscal Year)					
							2015	2016	2017	2018	2019	2020
CAPITAL INVESTMENT PROGRAM - DISCRETIONARY GRANTS												
UTA	NA	Park and Ride Lots: Property Acquisition, Design and Construction	5309 Bus	6,380,000	1,740,000						2,320,000	2,320,000
UTA	2004	ITS/ APTS Deployment	5309 Bus	5,000,000	1,000,000						2,000,000	2,000,000
UTA	2010	Transit Oriented Development Projects	5309 Livability and Local	12,000,000	6,000,000					2,000,000	2,000,000	2,000,000
UTA	2011	Central Garage: Design and Construction (Phase 1, Including CNG Fueling Facility)	5309 SGR	75,277,986	51,879,986	4,448,000	—	—	—			
			TIGER VI				7,500,000	7,500,000				
			STP								3,000,000	
			CMAQ									950,000
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - DISCRETIONARY GRANTS				160,940,028	35,787,970	19,935,472	13,375,000	-	-	2,000,000	6,320,000	6,320,000

DRAFT - 2015 – 2020 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

- ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Estimated Total Project Cost	Local Share of Project	Estimated Federal Funding and Phasing (Fiscal Year)					
				2015	2016	2017	2018	2019	2020
UTA	Ogden Intermodal Terminal to Weber State University Corridor	150,000,000	75,000,000					40,000,000	35,000,000
UTA	Draper to Utah County Light Rail (12400 So. to 14600 So.: Phase II)	470,500,000	94,100,000						376,400,000
UTA	Pleasant View to Brigham City Transit Improvement	100,000,000	20,000,000						80,000,000
UTA	Pleasant View to Brigham City Corridor Preservation 14.7 miles	17,500,000	3,500,000						14,000,000
UTA	Mountain View Corridor Transit Improvement (5600 West BRT)	167,000,000	33,400,000	20,000,000		6,000,000	60,000,000	35,000,000	12,600,000
UTA	9400 South East-West Transit Improvements	2,000,000	400,000						1,600,000
UTA	3500 South Bus Rapid Transit (BRT) Phase III	12,000,000	2,400,000		3,200,000	3,200,000	3,200,000		
UTA	Clean Fuels Bus Program (Hybrid Electric) or CNG Replacement Buses and Related Equipment	30,386,904	6,077,381				7,787,520	8,099,021	8,422,982
UTA	Taylorville / Murray Transit Improvements	52,000,000	26,000,000			26,000,000			
UTA	Transit Oriented Development Implementation	31,250,000	6,250,000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
UTA	Intelligent Transportation Systems	30,000,000	6,000,000			8,000,000	8,000,000	8,000,000	
UTA/County	Mountain Transportation Improvements	750,000,000	150,000,000				200,000,000	200,000,000	200,000,000

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

- ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Estimated Total Project Cost	Local Share of Project	Estimated Federal Funding and Phasing (Fiscal Year)					
				2015	2016	2017	2018	2019	2020
UTA	Foothill Drive BRT Study	250,000	50,000	200,000					
UTA/Cities	Sugar House Streetcar Extension Study	500,000	100,000	400,000					
UTA/City	Salt Lake City Downtown Circulator Study	500,000	100,000	400,000					
UTA	Capacitors on LRT lines to store/use energy from regenerative braking	2,000,000	400,000		1,600,000				
UTA	Electric Charging Stations at two Park and Ride Lots	312,500	62,500	50,000				100,000	100,000
UTA	Sandy/South Jordan Circulator	70,000,000	14,000,000				6,000,000	25,000,000	25,000,000
UTA	Clearfield Circulators	3,000,000	600,000				2,400,000		
UTA	South Davis Transit Implementation	80,000,000	16,000,000				4,000,000	30,000,000	30,000,000