TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2018-2023 PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

Including a separate listing of the following programs

Urban Surface Transportation Program (STP), Congestion Mitigation/ Air Quality Program (CMAQ), Transportation Alternatives Program (TAP)

Other Federal Highway Administration Funds	Federal Transit Administration Funds	State Funds
National Highway Performance Interstate Maintenance (IM) National Highway System (NHS) Bridge On State System Bridge Replacement Off System – Local Off System – Optional Minimum Guarantee Highway Safety Improvement Safety Any Area Rail/ Highway Crossing – Hazard Elimination Recreational Trails Program Safe Routes to School STP - Any Area Statewide TIGER Discretionary Funds Other Federal Funds	Sec. 5303 – MPO & Statewide Planning Sec. 5307 – Urbanized Area Formula Sec. 5309 – Capital Investment Program New Starts Sec. 5309 – Capital Investment Program Bus Sec. 5309 – Capital Investment – Fixed Guide-way Modernization Sect. 5310 – Elderly Persons and Persons with Disabilities Sec. 5320 – Transit in Parks Program Sec. 5337 – State of Good Repair Sec. 5339 – Buses and Bus Facilities	State Construction Centennial Highway Funds Critical Highway Need Funds Highway Construction - Program State General Funds State Traffic Corridor - Preservation Transportation Investment - Fund (TIF)

Section includes;

- Glossary of Federal Funding Types
- Projects included in the 2018-2023 Transportation Improvement Program (TIP)
 - o Urban Surface Transportation Program (STP) Projects
 - o Congestion Mitigation/ Air Quality Program (CMAQ) Projects
 - o Transportation Alternatives Program (TAP) Projects
 - Other Federal-Aid Funded and State Funded Projects
 - Transit Funded Projects

2018 – 2023 Transportation Improvement Program (TIP)





epm381_plan_fund (Rev 448)

Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
5309 FIX_GDW	SEC 509 FIXED GUIDEWAY GRANT	LOCAL	100.00	Υ	F
BRD_F	BRIDGE RESEARCH & DEPLOY PRG	MISC	50.00	Υ	F
BRD_F_100%	BRIDGE RESEARCH & DEPLOY	BRIDGE	100.00	Υ	F
BR_2008_+OA	BRIDGE PROGRAM - 2008 ADDL OBLIGATION	BRIDGE	80.00	Υ	F
BR_OFF	BRIDGE REHAB/REPLACEMENT (OFF SYSTEM)	BRIDGE	80.00	Υ	F
BR_ON/OFF	BRIDGE REHAB/REPLACEMENT (ON/OFF)	BRIDGE	80.00	Υ	F
BYWAYS	SCENIC BYWAYS	FLH	80.00	Υ	F
CMAQ_BOX_ELD	CONGESTION MITIGATION / AIR (BOX ELDER)	CMAQ	93.23	Υ	F
CMAQ_CACHE	CONGESTION MITIGATION/AIR QUALITY (CACHE	CMAQ	93.23	Υ	F
CMAQ_CACHE1	CMAQ CACHE @ 100%	CMAQ	100.00	Υ	F
CMAQ_MAG	CONGESTION MITIGATION/AIR QUALITY (MAG)	CMAQ	93.23	Υ	F
CMAQ_MAG_100	CMAQ MAG @ 100 %	CMAQ	100.00	Υ	F
CMAQ_PM2.5	CMAQ REDUCE PM 2.5 EMISSIONS	CMAQ	93.23	Υ	F
CMAQ_TOOELE	CONGESTION MITIGATION/AIR QUALITY (TOOEL	CMAQ	93.23	Υ	F
CMAQ_TOOELE1	CMAQ TOOELE @ 100 %	CMAQ	100.00	Υ	F
CMAQ_WFRC	CONGESTION MITIGATION/AIR QUALITY (WFRC)	CMAQ	93.23	Υ	F
CMAQ_WFRC_1	CMAQ WFRC @ 100 % PRO-RATA	CMAQ	100.00	Υ	F
EM_2004_115	EARMARK-SECTION 115 (2004)	EARMARK	100.00	Υ	F
EM_2004_ITS	EARMARK - ITS (2004)	EARMARK	50.00	Υ	F
EM_2005_117	EARMARK-SECTION 117 (2005)	EARMARK	100.00	Υ	F
EM_2005_IMD	EARMARK - IM DISCRETIONARY (2005)	EARMARK	94.18	Υ	F
EM_2005_PLH	EARMARK - PUBLIC LANDS HWYS (2005)	EARMARK	100.00	Υ	F
EM_2006_112	EARMARK - SECTION 112 (2006)	EARMARK	100.00	Υ	F
EM_2006_PLH	EARMARK - PUBLIC LANDS HWYS (2006)	EARMARK	100.00	Υ	F
EM_2006_TCSP	EARMARK - TCSP (2006)	EARMARK	80.00	Υ	F
EM_2008_129	EARMARK - SECTION 129	EARMARK	100.00	Υ	F
EM_2009_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2009)	EARMARK	100.00	Υ	F
EM_2009_TCSP	EARMARK - TCSP (2009)	EARMARK	80.00	Υ	F
EM_2010_FBD	EARMARK - FERRY BOAT DISCRETIONARY	EARMARK	80.00	Υ	F
EM_2010_HFL	EARMARK - HWY FOR LIFE (2010)	EARMARK	100.00	Υ	F
EM_2010_IBRD	EARMARK - INNOV BRIDGE RES & DES (2010)	EARMARK	100.00	Υ	F
EM_2010_IMD	EARMARK - IM DISCRETIONARY (2010)	EARMARK	90.00	Υ	F
EM_2010_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2010)	EARMARK	100.00	Υ	F
EM_2011_HFL	EARMARK - HWY FOR LIFE (2011)	EARMARK	100.00	Υ	F
EM_2011_IBRD	EARMARK - INNOV BRIDGE RES & DEP (2011)	EARMARK	100.00	Υ	F
EM_2011_IMD	EARMARK - IM DISCRETIONARY (2011)	EARMARK	90.00	Υ	F
EM_2011_PLHD	EARMARK - PUBLIC LANDS HWY DISCRETIONARY	EARMARK	100.00	Υ	F
EM_2011_TCSP	EARMARK - TCSP (2011)	EARMARK	80.00	Υ	F
EM_2011_TPFP	EARMARK - TRUCK PARKING FAC PROG (2011)	EARMARK	100.00	Υ	F
EM_2012_FBD	EARMARK - FERRY BOAT DISCR. (2012)	EARMARK	80.00	Υ	F
EM_2012_HFL	EARMARK - HWY FOR LIFE (2012)	EARMARK	80.00	Υ	F
EM_2012_IBRD	EARMARK - INNOVATIVE BRIDGE RESEARCH	EARMARK	100.00	Υ	F
EM_2012_PLHD	EARMARK - PUBLIC LANDS HWY DISC. (2012)	EARMARK	100.00	Υ	F
EM_2012_TCSP	EARMARK - TCSP PROGRAM (2012)	EARMARK	80.00	Υ	F
EM_2014_FBD	FERRY BOAT DISC FUNDS - 2014	EARMARK	80.00	Υ	F





epm381_plan_fund (Rev 448)

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EM_2015_FBD	FERRY BOAT DISCR FUND 2015	EARMARK	80.00	Υ	F
EM_2016_FBD	FERRY BOAT DISC FUNDS - 2016	EARMARK	80.00	Υ	F
EM_HPP_1702	EARMARK - HIGH PRIOR PROJ - SECTION 1702	EARMARK	80.00	Υ	F
EM_HPP_2010	EARMARK - 2010 SURFACE TRANS PRIORTIES	EARMARK	100.00	Υ	F
EM_HPP_T21	EARMARK - HIGH PRIOR PROJ - TEA 21	EARMARK	80.00	Υ	F
EM_RNZ9	STP 5590 REPURPOSED EARMARK	EARMARK	80.00	Υ	F
EM_RPF9@80	REPURPOSED EARMARK @ 80	EARMARK	80.00	Υ	F
EM_RPF9@93.2	REPURPOSED EARMARK @ 93.23	EARMARK	93.23	Υ	F
EM_RPS9@100	REPURPOSED EARMARK @ 100%	EARMARK	100.00	Υ	F
EM_RPS9@80	REPURPOSED EARMARK @ 80%	EARMARK	80.00	Υ	F
EM_RPS9@93.2	REPURPOSED EARMARK @ 93.23	EARMARK	93.23	Υ	F
EM_TI_1934	EARMARK - TRANS IMPROV PROJ - SEC 1934	EARMARK	93.23	Υ	F
ENH_EAC_100%	STP ENHANCEMENT FUNDS @ 100%	STP	100.00	Υ	F
EQ_BONUS(MG)	EQUITY BONUS / MINIMUM GUARANTY	EB / MG	93.23	Υ	F
ER_2005	EMERGENCY RELIEF - 2005 EVENTS (93.23 %)	ER	93.23	Υ	F
ER_2009	EMERGENCY RELIEF - 2009 EVENTS (93.23%)	ER	93.23	Υ	F
ER_2009_100	EMERGENCY RELIEF- 2009 EVENTS (100%)	ER	100.00	Υ	F
ER_2010	EMERGENCY RELIEF - 2010 EVENTS (93.23%)	ER	93.23	Υ	F
ER_2015	EMERGENCY RELIEF - 2015 EVENT (93.23%)	ER	93.23	Υ	F
ER_2015_100%	EMERGENCY RELIEF - 2015 EVENT (100%)	ER	100.00	Υ	F
ER_2016	EMERGENCY RELIEF - 2016 EVENT	ER	93.23	Υ	F
ER_OTHER	EMERGENCY RELIEF - OTHER EVENTS	ER	100.00	Υ	F
FA_LTAP	LOCAL TRANSPORTATION ASSISTANCE PRGM	MISC	50.00	Υ	F
FA_MISC	FEDERAL AID MISCELLANEOUS	MISC	80.00	Υ	F
FA_MISC_100%	MISC. FEDERAL AID WITH 100% PRO RATA	MISC	100.00	Υ	F
FA_MISC_50%	FEDERAL AID WITH 50% PRO-RATA	MISC	50.00	Υ	F
FA_PUB_LANDS	PUBLIC LANDS HIGHWAYS	FLH	100.00	Υ	F
FA_SHRP2	SHRP2 IMPLEMENTATION ASSISTANCE	MISC	100.00	Υ	F
FA_STIC_2015	STIC INCENTIVE PROGRAM	MISC	100.00	Υ	F
FA_STIC_2017	FY17 STIC INCENTIVE PROGRAM	MISC	100.00	Υ	F
FS_STP_CMPO	ECONOMIC RECOVERY - SM URBAN - CACHE	STP	100.00	Υ	F
FS_STP_DMPO	ECONOMIC RECOVERY - SM URBAN - DIXIE	STP	100.00	Υ	F
FS_STP_ENH	ECONOMIC RECOVERY - ENHANCEMENT PROJECTS	STP	100.00	Υ	F
FS_STP_JHC	ECONOMIC RECOVERY - JHC PROJECTS	STP	93.23	Υ	F
FS_STP_MAG	ECONOMIC RECOVERY - SM URBAN- MAG	STP	100.00	Υ	F
FS_STP_O/L	ECONOMIC RECOVERY - URBAN - OGDEN/LAYTON	STP	93.23	Υ	F
FS_STP_P/O	ECONOMIC RECOVERY - URBAN- PROVO/OREM	STP	100.00	Υ	F
FS_STP_RURAL	ARRA ECONOMIC RECOVERY - NON URBAN	STP	93.23	Υ	F
FS_STP_SL	ECONOMIC RECOVERY - URBAN- SALT LAKE	STP	93.23	Υ	F
FS_STP_ST	ECONOMIC RECOVERY - STATE PROJECTS	STP	100.00	Υ	F
FS_STP_TRANS	ECONOMIC RECOVERY - TRANSIT PROJECTS	STP	100.00	Υ	F
FTA 5309_FGC	FIXED GUIDEWAY CAPITAL INVESTMENTS GRANT	LOCAL	50.00	Υ	F
FTASEC_3028	FED TRANSIT ADMINISTRATION SEC 3028	STATE	80.00	Υ	F
FTASEC_5303	FED TRANSIT ADMINISTRATION	PL	80.00	Υ	F
FTASEC_5307	FED TRANSIT ADMINISTRATION SEC. 5307	STATE	80.00	Υ	F





epm381_plan_fund (Rev 448)

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FTASEC_5309	FED TRANSIT ADMINISTRATION SEC 5309	STATE	80.00	Υ	F
FTASEC_5310	FED TRANSIT ADMINISTRATION SEC 5310	STATE	80.00	Υ	F
FTASEC_5320	TRANSIT IN THE PARK FUNDING	LOCAL	80.00	Υ	F
FTASEC_5337	SECTION 5337 STATE OF GOOD REPAIR FUNDS	LOCAL	80.00	Υ	F
FTASEC_5339	FED TRANSIT ADMINISTRATION SEC 5339	STATE	80.00	Υ	F
FTA_5303	FTA-MPO (CPG) FUNDS @ 93.23 % PRORATA	PL	93.23	Υ	F
FTA_5303_100	FTA MPO FUNDS @100 %	PL	100.00		F
FTA_5304_80%	FTA SEC_5304 GRANT @ 80%	LOCAL	80.00	Υ	F
FTA_5307_50%	FTA SECTION 5307 GRANT 50% MATCH	LOCAL	50.00	Υ	F
FTA_5310_100	FTA SECTION 5310 @ 100 %	LOCAL	100.00	Υ	F
FTA_5310_50	FTA SECTION 5310 @50 % SM RURAL	LOCAL	50.00	Υ	F
FTA_5310_80	FTA SECTION 5310 @ 80% SM RURAL	LOCAL	80.00	Y	F
FTA_5311_10	FTA-5311 60%@ 50%, 40% @ 20% MATCH	STATE	58.80	Y	F
FTA_5311_100	FTA SECTION 5311 GRANT AT 0% MATCH	LOCAL	100.00	Y	F
FTA_5311_50%	FTA SECTION 5311 GRANT 50 % MATCH	LOCAL	50.00	Υ	F
FTA_5311_80	FTA SECTION 5311 @ 80%	LOCAL	80.00	Υ	F
FTA_5312_85%	FTA SECTION 5312 LONO FUNDS	LOCAL	85.00	Υ	F
FTA_5312_90%	FTA SECTIN 5312 LONO FUNDS @ 90%	LOCAL	90.00	Υ	F
FTA_5316_10	FTA- 5316 JOB ACCESS & REVERSE COMMUTE	STATE	58.80	Υ	F
FTA_5317	TRANSIT - NEW FREEDOM PROGRAM	STATE	50.00	Υ	F
FTA_5317_10	FTA-5317 NEW FREEDOM PROGRAM	STATE	58.80	Υ	F
FTA_5329_80	FTA SECTION 5329 @ 80 %	LOCAL	80.00	Υ	F
FTA_5339_80	FTA SECTION 5339 @ 80 %	LOCAL	80.00	Υ	F
FTA_5339_85	FTA BUS & BUS FACILITY FUNDS	LOCAL	85.00	Υ	F
FTA_ILL	FED TRANSIT ADMINISTRATION ILLUSTRATIVE	STATE	80.00	Υ	F
HPP_1702@100	EARMARK - HPP - SEC 1702 @ 100 %	EARMARK	100.00	Υ	F
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGAM	SAFETY	93.23	Υ	F
HSIP_100%	HIGHWAY SAFETY PROGRAM @ 100 % FA	SAFETY	100.00	Υ	F
HSIP_HRRR	HIGH RISK RURAL ROADS	SAFETY	93.23	Υ	F
HSIP_HRRR@1	HSIP HIGH RISK RURAL ROADS @100%	SAFETY	100.00	Υ	F
HSIP_HRRR_SR	HSIP HIGH RISK RURAL ROAD - SPECIAL RULE	SAFETY	93.23	Υ	F
IM	INTERSTATE MAINTENANCE	IM	94.18	Υ	F
IRR	INDIAN RESERVATION ROADS	INDIAN	100.00	Υ	F
ITS_RESEARCH	ITS RESEARCH ALLOCATION OF FUNDS	MISC	50.00	Υ	F
LHIP	HIGHWAY INFRASTRUCTURE	MISC	80.00	Υ	F
LOCAL GOVT	LOCAL GOVERNMENT FUNDS	LOCAL	0.00	Υ	L
	LOCAL IN KIND (SOFTMATCH)	LOCAL	0.00	Υ	0
	LOCAL GOVT - BETTERMENT CO-OP	LOCAL	0.00		0
_	CORRIDOR PRESERVATION - WEBER CO	LOCAL	0.00		0
L CORR DAVIS	CORRIDOR PRESERVATION - DAVIS CO	LOCAL	0.00	Υ	0
	I CORRIDOR PRESERVATION - STATE MATCH	LOCAL	0.00	Υ	0
	CORRIDOR PRESERVATION - UTAH CO	LOCAL	0.00		0
	CORRIDOR PRESERVATION - WASHINGTON CO	LOCAL	0.00		Ĺ
	LOCAL PASS THUR MATCH	LOCAL	0.00		L
	ESTATE/ FEDERAL FUNDS EXCHANGE W/MAG	LOCAL	0.00		L
			0.50	•	_





epm381_plan_fund (Rev 448)

Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
NHFP	NATIONAL HIGHWAY FREIGHT PROGRAM	NHFP	93.23	Υ	F
NHPP_BR	NAT'L HIGHWAY PERFORM PROG. BRIDGE ON	NHPP	93.23	Υ	F
NHPP_EXEMPT	NAT'L PERFORM PROG - EXEMPT	NHPP	93.23	Υ	F
NHPP_IM	NAT'L HIGHWAY PERFORM PROGRAM - IM	NHPP	94.18	Υ	F
NHPP_NHS	NAT'L HIGHWAY PERFORM PROG. NHS ROUTES	NHPP	93.23	Υ	F
NHS	NATIONAL HIGHWAY SYSTEM	NH	93.23	Υ	F
NRT	NATIONAL RECREATION TRAILS	REC TRAILS	50.00	Υ	F
NSTI	NATIONAL SUMMER TRANSPORTATION INSTITUTE	MISC	100.00	Υ	F
OTHER	PRIVATE FUNDS	MISC	0.00	Υ	0
PL_CMPO	PLANNING MPO (CACHE)	STP	93.23	Υ	F
PL_CMPO_100	PLANNING FUND CMPO 100%	PL	100.00	Υ	F
PL_DMPO	PLANNING MPO (DIXIE)	STP	93.23	Υ	F
PL_MAG	PLANNING MPO (MAG)	STP	93.23	Υ	F
PL_WFRC	PLANNING MPO (WFRC)	STP	93.23	Υ	F
R/H_DEVICES	RAIL / HWY - PROTECTIVE DEVICES	RAIL/HWY	93.23	Υ	F
R/H_DEVICES1	RAIL/HWY DEVICES @ 100%	RAIL/HWY	100.00	Υ	F
R/H_DEVICS90	RAIL/HIGHWAY DEVICES @90/10	RAIL/HWY	90.00	Υ	F
R/H_HAZ_ELIM	RAIL / HWYS - CROSSINGS HAZARD ELIM	RAIL/HWY	93.23	Υ	F
R/H_HZ_ELM1	RAIL/HWY HAZARD ELIM @100 %	RAIL/HWY	100.00	Υ	F
R/H_HZ_ELM90	RAIL / HWY ELIM @90/10	RAIL/HWY	90.00	Υ	F
SAFETY_406	SAFETY INITIATIVES SECTION 406 PROGRAM	SAFETY	100.00	Υ	F
SEC164_HSIP	SECTION 164 PENALTIES-FOR HSIP	HSIP	93.23	Υ	F
SPR_P	STATEWIDE PLANNING & RESEARCH (PLANNING)	SPR	80.00	Υ	F
SPR_P_100%	SPR PLANNING FUNDS @ 100%	SPR	100.00	Υ	F
SPR_P_50%	SPR PLANNING FUNDS 50%	SPR	50.00	Υ	F
SPR_P_MAG	SPR PLANNING FUNDS MAG	SPR	100.00	Υ	F
SPR_P_WFRC	WFRC PLANNING FUNDS	SPR	100.00	Υ	F
SPR_R	STATEWIDE PLANNING & RESEARCH (RESEARCH)	SPR	80.00	Υ	F
SPR_R_100%	SPR POOLED FUND 100%	SPR	100.00	Υ	F
SR2S_INFR	SAFE ROUTES TO SCHOOLS - INFRASTRUCTURE	SAFETY	100.00	Υ	F
SR2S_OPT	SAFE ROUTES TO SCHOOLS - EITHER	SAFETY	100.00	Υ	F
SR2S_PRGM	SAFE ROUTES TO SCHOOLS - PROGRAM ADMIN	STATE	100.00	Υ	F
STP_BR	STP - JHC BRIDGE FUNDS UNDER MAPP-21	STP	93.23	Υ	F
STP_BRIDGE	STP - BRIDGE FUNDS FOR STATE PROJECTS	STP	93.23	Υ	F
STP_BR_100%	JHC BRIDGE FUNDS @ 100 % PRO-RATA	STP	100.00	Υ	F
STP_ENH_EAC	STP - ENHANCEMENT - ADVISORY COMM	STP	80.00	Υ	F
STP_ENH_ST	STP - ENHANCEMENT - STATE	STP	80.00	Υ	F
STP_EXCHANGE	STP FUNDS EXCHANGE WITH MPO	STP	93.23	Υ	F
STP_FLX_100%	STP_FLEXIBLE @ 100 FEDERAL FUNDING	STP	100.00	Υ	F
STP_FLX_CMPO	STP - FLEXIBLE CACHE (CMPO)	STP	93.23	Υ	F
	STP - FLEXIBLE DIXIE (DMPO)	STP	93.23	Υ	F
STP_FLX_MAG	• • •	STP	93.23	Υ	F
STP_FLX_ST	STP - FLEXIBLE (ANY AREA) STATEWIDE	STP	93.23	Υ	F
	STP - FLEXIBLE (WFRC)	STP	93.23	Υ	F
STP_RURAL	STP-RURAL (NON URBAN)	STP	93.23	Υ	F
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epm381_plan_fund (Rev 448)

Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
STP_SU_CMPO	STP - SMALL URBAN (CACHE)	STP	93.23	Υ	F
STP_SU_DMPO	STP - SMALL URBAN (DIXIE)	STP	93.23	Υ	F
STP_SU_DMPO1	STP-SMALL URBAN DMPO @ 100	STP	100.00	Υ	F
STP_SU_JHC	STP - SMALL URBAN (JHC)	STP	93.23	Υ	F
STP_SU_JHC@1	STP- SMALL URBAN (JHC) @ 100 %	STP	100.00	Υ	F
STP_SU_MAG	STP - SMALL URBAN SOUTH UTAH CO (MAG)	STP	93.23	Υ	F
STP_TAP_ST	CONVERTED TAP FUNDS TO STP	TAP	93.23	Υ	F
STP_UB_P/O_U	UDOT'S URBAN STP FROM MAG EXCHANGE	STP	93.23	Υ	F
STP_URB_O/L	STP - URBAN AREA OGDEN / LAYTON (WFRC)	STP	93.23	Υ	F
STP_URB_P/O	STP - URBAN AREA PROVO/OREM (MAG)	STP	93.23	Υ	F
STP_URB_SL	STP - URBAN AREA SALT LAKE (WFRC)	STP	93.23	Υ	F
STP_URB_SL@1	STP SALT LAKE URBAN FUNDS @ 100 %	STP	100.00	Υ	F
STP_UR_O/L@1	STP - O/L URBAN AREA @ 100%	STP	100.00	Υ	F
STP_UR_P/O@1	STP-URBAN STEA 03 FUNDS	STP	100.00	Υ	F
ST_ADA_RAMPS	STATE CONST-ADA RAMP PLACEMENTS	STATE	0.00	Υ	S
ST_APPROP	STATE APPROPRIATED BUDGET	STATE	0.00	Υ	S
ST_ATMS	STATE CONST - ATMS STATEWIDE	STATE	0.00	Υ	S
ST_ATMS_AM	ATMS ASSET MANGEMENT (LIFE CYCLE REPLACE	STATE	0.00	Υ	S
ST_BARRIER	STATE CONST - BARRIER TREATMENTS	STATE	0.00	Υ	S
ST_BONDS_MVC	MTN VIEW CORRIDOR - LEG APPROVED BONDING	STATE	0.00	Υ	S
ST_BRIDGE	STATE CONST - BRIDGE PROGRAM	STATE	0.00	Υ	S
ST_CHF	CENTENNIAL HIGHWAY FUND	STATE	0.00	Υ	S
ST_CHF_TIF	CENTENNIAL HWY FUND - DEPOSITS TO TIF	STATE	0.00	Υ	S
ST CLS ADJ	CLOSE ADJUSTMENTS	STATE	0.00	Ν	S
	STATE CODE ONE FUNDS	STATE	0.00	Υ	S
ST_CONCEPT_D	REGION CONCEPT DEVELOPMENT	STATE	0.00	Υ	S
	REGION ONE CONCEPT FUNDS	STATE	0.00	Υ	S
	REGION TWO CONCEPT FUNDS	STATE	0.00	Υ	S
ST CONCPT D3	REGION THREE CONCEPT FUNDS	STATE	0.00	Υ	S
	REGION FOUR CONCEPT FUNDS	STATE	0.00	Υ	S
ST CONST	STATE CONSTRUCTION	STATE	0.00	Υ	S
ST_CONT_PG	STATE CONST - PROGRAMMING CONTINGENCY	STATE	0.00	Υ	S
ST_CONT_R1	STATE CONST - REGION 1 CONTINGENCY	STATE	0.00	Υ	S
ST_CONT_R2	STATE CONST - REGION 2 CONTINGENCY	STATE	0.00	Υ	S
ST_CONT_R3	STATE CONST - REGION 3 CONTINGENCY	STATE	0.00	Υ	S
ST_CONT_R4	STATE CONST - REGION 4 CONTINGENCY	STATE	0.00	Υ	S
	STATE CONST - CORRIDOR STUDIES & CEVP	STATE	0.00	Υ	S
	OTHER CORRIDOR PRESERVATION FUNDS	STATE	0.00	Υ	S
	STATE CONST - FUNDS EXCHANGE PROGRAM	STATE	0.00	Υ	S
	STATE FUND EXCHANGE WITH MAG	STATE	0.00	Υ	S
ST_EXPRESS	EXPRESS LANES REVENUE - CAPITAL PRGM	STATE	0.00	Υ	S
	GENERAL FUND - BRIDGE PROGRAM	STATE	0.00	Υ	S
ST_GF_CHN	GENERAL FUND - CRITICAL HIGHWAY NEEDS	STATE	0.00	Y	S
ST_GF_HB173	STATE CONSTRUCTION PER HB 173	STATE	0.00	Y	S
ST_GF_HB185	GENERAL FUND - HB 185 (2010)	STATE	0.00	Y	S
	,	- -	2.00	=	-





epm381_plan_fund (Rev 448)

Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ST_GF_HB242	GENERAL FUND - HB 242 (2009)	STATE	0.00	Υ	S
ST_GF_HB3	GENERAL FUND - HB 3 (2012) ITEM 49	STATE	0.00	Υ	S
ST_GF_HCP	GENERAL FUND - HWY CONSTRUCTION PRGM	STATE	0.00	Υ	S
ST_GF_OTHER	GENERAL FUND - OTHER	STATE	0.00	Υ	S
ST_GF_STUDY	STATEWIDE E/W CORRIDOR PLANNING STUDY	STATE	0.00	Υ	S
ST_GF_TIF	GENERAL FUND - TRANSP INVESTMENT FUND	STATE	0.00	Υ	S
ST_HB377/TF	TRANSPORTATION FUNDING FROM HB377	STATE	0.00	Υ	S
ST_HWY_TRNSF	STATE CONST - JURISDICTIONAL TRANSFER	STATE	0.00	Υ	S
ST_ICTD	IMPACTED COMMUNITIES TRANS DEVELOP FUND	STATE	0.00	Υ	S
ST_INELIGIBL	STATE INELIGIBLE FUNDS USED TO CLOSE OUT	STATE	0.00	Υ	S
ST_INS-RECOV	FUNDS RECOVERED FOR DAMAGE REPAIR	STATE	0.00	Υ	S
ST_KW_KW_C	KNOW WHERE KNOW WHY CAMPAIGN	STATE	0.00	Υ	S
ST_LIGHTING	STATE CONST - LIGHTING	STATE	0.00	Υ	S
ST_MATCH	STATE MATCHING FUNDS - F.A. PROGRAM	STATE	0.00	Υ	S
ST_MOTOR_CAR	STATE MOTOR CARRIER FUNDS	STATE	0.00	Υ	S
ST_PK_ACCESS	STATE PARK ACCESS ROADS (JHC)	STATE	0.00	Υ	S
ST_PR	STATE - PUBLIC RELATIONS	STATE	0.00	Υ	S
ST_PVMT	STATE CONST - PAVEMENT PRESERVATION	STATE	0.00	Υ	S
ST_PVMT_LV2	STATE PAVEMENT LEVEL TWO FUNDS	STATE	0.00	Υ	S
ST_QTR_QTR	QUARTER OF QUARTER	STATE	0.00	Υ	S
ST_RET_ROW	STATE FUNDS RETAINED FROM RIGHT OF WAY	STATE	0.00	Υ	S
ST_SAFETY_ED	STATE FUNDS FOR SAFETY EDUCATION	STATE	0.00	Υ	S
ST_SAFE_SIDE	SAFE SIDEWALK PROGRAM FUNDS	STATE	0.00	Υ	S
ST_SB215	SALT LAKE COUNTY BOND PROJECTS	STATE	0.00	Υ	S
ST_SIB_LG	SIB FUNDS FOR LOCAL GOVERNMENT	STATE	0.00	Υ	S
ST_SIGNALS	STATE CONSTRUCTION - SIGNAL PROGRAM	STATE	0.00	Υ	S
ST_SIGNING	STATE CONST - SIGNING	STATE	0.00	Υ	S
ST_SIGNL_M&O	SIGNALS MAINTENANCE & OPERATIONS	STATE	0.00	Υ	S
ST_SPOT_MNT	STATE CONST - MAINT SPOT IMPROVEMENTS	STATE	0.00	Υ	S
ST_SPOT_SFTY	STATE CONST - SAFETY SPOT IMPROVEMENTS	STATE	0.00	Υ	S
ST_SRPLS_DOC	STATE SURPLUS PROPERTY DOCUMENTATION	STATE	0.00	Υ	S
ST_STLMNT	STATE SETTLEMENT FUNDS	STATE	0.00	Υ	S
ST_TIF	STATE TIF FUNDS	STATE	0.00	Υ	S
ST_TIFEX_MAG	STATE TIF EXCHANGE WITH MAG	STATE	0.00	Υ	S
ST_TIF_EXCH	TIF FUNDS EXCHANGED FOR FEDERAL FUNDS	STATE	0.00	Υ	S
ST_TIF_HB377	GENERAL FUND - HB 377 (2013)	STATE	0.00	Υ	S
ST_TIF_SB229	TIF FUNDS - SB229 (2012)	STATE	0.00	Υ	S
ST_TOLL_CR	STATE TOLL CREDIT	STATE	0.00	Υ	S
ST TRANS SOL	STATE TRANSPORTATION SOLUTIONS	STATE	0.00	Υ	S
TAP_FLEX	TRANSPORTATION ALTERNATIVE PROGRAM	TAP	93.23	Υ	F
TAP_FLEX1	TAP 100% PRO RATA	TAP	100.00	Υ	F
TAP_NU_JHC	TRANS ALT PROGRAM - NON URBAN JHC	TAP	93.23		F
	TRANS ALT PROGRAM - CMPO	TAP	93.23		F
TAP_SU_DMPO	TRANS ALT PROGRAM - DMPO	TAP	93.23		F
TAP_SU_JHC	TRANS ALT PROGRAM - JHC	TAP	93.23		F
- -					





epm381_plan_fund (Rev 448)

Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
TAP_SU_JHC1	TAP SM URBAN JHC @ 100%	TAP	100.00	Y	F
TAP_SU_MAG	TRANS ALT PROGRAM SO. UTAH CO.	TAP	93.23	Υ	F
TAP_URB_MAG	TRANS ALT PROGRAM - MAG	TAP	93.23	Υ	F
TAP_URB_MAG	I TAP MAG AT 100% PRO RATA	TAP	100.00	Υ	F
TAP_URB_WFR	C TRANSPORTATION ALT PROGRAM - WFRC	TAP	93.23	Υ	F
TAP_UR_WFRC1	TAP WFRC AT 100% PRO RATA	TAP	100.00	Υ	F
TIGER_VI	NATL INFRA INVEST TIGER VI	MISC	80.00	Υ	F
TIGGER	TRANSIT -GAS/ ENERGY REDUCTION GRANT	STP	100.00	Υ	F
UTA_FUNDS	UTA FUNDS	LOCAL	0.00	Υ	0
UTCO_BOND	UTAH COUNTY TRANSPORTATION BOND	LOCAL	0.00	Υ	0

Federal Programs Administered by WFRC (STP, CMAQ, and TAP)

Funds for the WFRC Area FY2018 - FY2023

Table 4 1 CALT LAKE/WEST VAL	LLEY AREA Surface Transportation Pr	oarom
Table 4.1 SALT LANE/ WEST VAI	LLET AKEA SUITACE ITAHSDUTTAHUH FI	UZI AIII

Total Program Funds

1,171,100

822,300

Table 4.1 SALT LAKE/ WEST VA	LLEY AREA Surface	Fransportation Pro	ogram			
	2018	2019	2020	2021	2022	2023
Apportioned STP Funds	18,590,000	19,240,000	19,240,000	19,240,000	19,240,000	19,240,00
Available STP Funds	20,744,400	22,778,600	27,579,400	29,840,600	27,643,100	25,984,70
Scheduled STP Funds	17,205,800	14,439,200	16,978,800	21,437,600	20,898,400	24,992,30
Balance of Funds	3,538,600	8,339,400	10,600,600	8,403,100	6,744,700	992,40
Local Match Funds	1,249,400	1,048,500	1,232,900	1,556,700	1,517,600	1,814,80
Total Program Funds	18,455,300	15,487,700	18,211,700	22,994,300	22,416,000	26,807,10
Table 4.2 OGDEN/ LAYTON ARE			-			
A COMPLETE	2018	2019	2020	2021	2022	2023
Apportioned STP Funds	10,010,000	10,360,000		10,360,000	10,360,000	10,360,00
Available STP Funds	8,714,900	14,701,900		15,328,600	14,862,800	16,214,90
Scheduled STP Funds	4,373,000	10,404,400	,	10,825,700	9,007,900	13,277,90
Balance of Funds	4,341,900	4,297,600	4,968,600	4,502,800	5,854,900	2,937,10
Local Match Funds	317,600	755,500	703,600	786,100	654,100	964,20
Total Program Funds	4,690,600	, ,		11,611,900	9,662,000	14,242,10
Table 4.3 SALT LAKE/ WEST VA	LLEY AREA Congestic	on Mitigation/Air	Quality Program 2020	2021	2022	2023
Apportioned STP Funds	5,634,600			5,634,600	5,634,600	5,634,60
Available STP Funds	6,784,100			6,464,700	5,824,200	3,995,00
Scheduled STP Funds	2,795,700			6,275,200	7,463,800	5,315,90
Balance of Funds	3,988,400	3,118,400		189,600	-1,639,600	-1,320,90
Local Match Funds	203,000	472,300		455,700	542,000	386,00
		·	575,300	· ·		
Total Program Funds Table 4.4 OGDEN/ LAYTON ARE	2,998,700	· · ·		6,730,800	8,005,800	5,702,00
Table 4.4 OGDEN LATTON ARE	2018	2019	2020	2021	2022	2023
Apportioned STP Funds	3,034,000	3,034,000	3,034,000	3,034,000	3,034,000	3,034,00
Available STP Funds	4,235,400	4,239,000	3,241,700	3,343,300	4,451,300	3,614,40
Scheduled STP Funds	3,030,400	4,031,300	2,932,500	1,925,900	3,871,000	3,000,00
Balance of Funds	1,205,000	207,700	309,200	1,417,300	580,400	614,40
Local Match Funds	220,100	292,700	212,900	139,900	281,100	217,80
Total Program Funds	3,250,500	4,324,000	3,145,400	2,065,800	4,152,100	3,217,80
Γable 4.5 SALT LAKE/ WEST VA	LLEY AREA Transpor	rtation Alternative	Program	_		
	2018	2019	2020	2021	2022	2023
Apportioned STP Funds	900,000	900,000	0	0	0	
Available STP Funds	2,291,200	1,048,400	0	0	0	
Scheduled STP Funds	2,142,900	1,048,900	0	0	0	
Balance of Funds	148,400	-600	0	0	0	
Local Match Funds	155,600	76,200	0	0	0	
Гotal Program Funds	2,298,500	1,125,100	0	0	0	
Table 4.6 OGDEN/ LAYTON ARE			2020	2021	2022	2022
Appartianced CTD From 4-	2018	2019	2020	2021	2022	2023
Apportioned STP Funds	500,000	500,000		0	9	
Available STP Funds	1,359,400	·		0	0	
Scheduled STP Funds	1,091,800	766,700	0	0	0	
					11	
Balance of Funds	267,600 79,300	900 55,700		0	О	

Other Federal Funding

Programmed within the WFRC Area

FY2018 - FY2023

Planning Fund	P	Prior Obligation		TOTAL 2018		TOTAL 2019		TOTAL 2020		TOTAL 2021		Total CD
BR_OFF	\$	167,397.09	\$	-	\$	-	\$	-	\$	-	\$	-
BRD_F	\$	51,204.24	\$	-	\$	-	\$	-	\$	-	\$	-
CMAQ	\$	12,487,933.05	\$	3,464,046.49	\$	7,661,795.00	\$	9,309,019.00	\$	-	\$	28,670,405.00
CMAQ_PM2.5	\$	3,293,180.00	\$	5,512,392.00	\$	-	\$	-	\$	-	\$	-
EARMARK	\$	5,957,670.32	\$	2,116,810.83	\$	-	\$	-	\$	-	\$	-
EQ_BONUS(MG)	\$	2,925,203.78	\$	29,796.22	\$	-	\$	-	\$	-	\$	-
FA_MISC	\$	968,887.50	\$	227,230.00	\$	-	\$	-	\$	-	\$	-
FTA_5339_80	\$	-	\$	12,500,000.00	\$	-	\$	-	\$	-	\$	-
FTASEC_5339	\$	-	\$	11,541,892.00	\$	4,053,241.00	\$	-	\$	-	\$	8,187,547.00
HSIP	\$	17,689,167.26	\$	8,925,120.78	\$	-	\$	-	\$	-	\$	=
IM	\$	63,916.45	\$	-	\$	-	\$	-	\$	-	\$	-
L_BETTERMENT	\$	5,852,042.83	\$	38,693,294.89	\$	-	\$	-	\$	-	\$	-
LOCAL CORRIDOR	\$	-	\$	18,470,615.69	\$	-	\$	-	\$	-	\$	-
L_PASS_MATCH	\$	3,134,372.83	\$	716,848.19	\$	118,296.44	\$	-	\$	-	\$	29,046.44
LOCAL_GOVT	\$	1,109,251.50	\$	7,978,365.26	\$	50,000.00	\$	1,200,000.00	\$	-	\$	37,277,661.63
LOCAL_INKIND	\$	37,450.40	\$	273,346.00	\$	-	\$	-	\$	-	\$	-
NHFP	\$	-	\$	-	\$	36,323,499.00	\$	-	\$	-	\$	-
NHPP_BR	\$	26,424,313.45	\$	13,961,619.78	\$	7,520,000.00	\$	16,800,000.00	\$	13,700,000.00	\$	-
NHPP_EXEMPT	\$	770,066.77	\$	-	\$	-	\$	-	\$	-	\$	-
NHPP_IM	\$	112,058,087.38	\$	8,487,496.27	\$	14,000,000.00	\$	39,750,000.00	\$	40,000,000.00	\$	90,000,000.00
NHPP_NHS	\$	35,986,987.80	\$	46,272,362.54	\$	6,450,000.00	\$	-	\$	-	\$	90,000,000.00
NHS	\$	161,517.89	\$		\$	-,,555.66	\$	_	\$	_	\$	-
OTHER	\$	69,151.00	\$	-	\$	_	\$		\$		\$	_
PL	\$	130,000.00	\$		\$	_	\$		\$		\$	_
R/H_DEVICS90	\$	957,993.00	\$	2,453,299.61	\$		\$		\$		\$	
R/H_HZ_ELM90	¢	431,702.00	\$	1,768,849.05	\$	50,000.00	\$	450,000.00	\$		\$	
SEC164_HSIP	¢	645,882.92	\$	320,879.29		-	¢		ς ς		¢	
SPR_P	\$	60,000.00	\$	320,873.23	\$		\$		\$		\$	
	ې د		_	-	\$	-	\$	-	۶ \$	-	\$	-
SR2S_INFR	\$	116,845.25	\$	225 400 00		-		-	ې د	-		-
ST_ATMS	۶ د	587,000.00	\$	225,400.00	\$	-	\$	-	γ	-	\$	-
ST_BONDS_MVC	\$ ¢	- 0.467.000.50	\$	55,800,000.00		-	\$	- 44440,000,00	\$	-	<u>ې</u>	2 000 00
ST_BRIDGE	\$	8,467,800.50	\$	8,663,170.04	\$	-	\$	14,148,000.00	\$	-	\$	3,000.00
ST_CHF	\$	392,685,210.40	\$	-	\$	-	\$	-	\$	-	\$	-
ST_CHF_TIF	\$	2,456,006.95	\$	254,815,198.61	\$	1,518,993.05	\$	-	\$	-	\$	-
ST_CONCPT	\$	126,389.74	\$	153,759.71	\$	-	\$	-	\$	-	\$	-
ST_CONST	\$	-	\$	3,950,243.00		-	\$	-	\$	-	\$	-
ST_Contincency Funds	\$	366,159.51	\$	2,422,384.29		-	\$	-	\$	-	\$	-
ST_CORR_PRES	\$	32,225,840.56	\$	77,790,141.58		-	\$	-	\$	-	\$	-
ST_GF_BRIDGE	\$	-	\$	700,000.00		-	\$	-	\$	-	\$	-
ST_GF_CHN	\$	-	\$	175,708,254.93		-	\$	-	\$	-	\$	-
ST_GF_HB173	\$	-	\$	1,300,000.00		-	\$	-	\$	-	\$	-
ST_GF_HB242	\$	-	\$	2,135,325.83		-	\$	-	\$	-	\$	-
ST_GF_TIF	\$	-	\$	8,000,000.00	\$	-	\$	-	\$	-	\$	-
ST_HB377/TF	\$	127,682.59	\$	6,671,347.41	\$	-	\$	-	\$	-	\$	-
ST_ICTD	\$	26,000,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
ST_INS-RECOV	\$	605,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
ST_LIGHTING	\$	6,000.00	\$	71,600.00	\$	-	\$	-	\$	-	\$	-
ST_PVMT	\$	5,772,236.00	\$	1,803,058.90	\$	460,384.00	\$	-	\$	-	\$	-
ST_QTR_QTR	\$	-	\$	3,849,757.00	\$	-	\$	-	\$	-	\$	-
ST_RET_ROW	\$	6,099,661.38	\$	-	\$	-	\$	-	\$	-	\$	-
ST_SAFE_SIDE	\$	537,799.63	\$	38,081.12	\$	-	\$	-	\$	-	\$	-
ST_SIGNALS	\$	188,585.31	\$	1,688,414.69	\$	-	\$	-	\$	-	\$	-
ST_SPOT_MNT	\$	100,000.00	\$		\$	-	\$	-	\$		\$	-
ST_SPOT_SFTY	\$	546,832.00	\$	50,000.00	\$	-	\$	-	\$	-	\$	-
ST_TIF	\$	398,885,831.01	\$	291,199,910.77	\$	503,106,504.50	\$	661,463,491.80	\$	180,300,000.00	\$	1,067,798,468.76
ST_TRANS_SOL	\$	-	\$	750,000.00		-	\$	-	\$	-	\$	-
STP_BR	\$	678,202.91	\$	2,021,000.00	\$	1,445,400.00	\$	-	\$	10,300,000.00	\$	-
STP_BRIDGE	\$	2,102,000.00	\$	2,400,000.00	\$	4,950,000.00	\$	12,152,000.00	\$	-	\$	-
STP_ENH_ST	\$	838,770.00	\$	600.00	\$	-	\$	-	\$	-	\$	-
STP_FLX_ST	\$	86,018,231.18	\$	96,039,274.44	\$	8,400,000.00	\$	-	\$	-	\$	2,000,000.00
 STP_RURAL	\$	-	\$	-	\$	429,046.44	\$	3,861,418.00	\$	-	\$	-
 STP_SU_JHC	\$	-	\$	1,072,616.11	_	- -	\$	<u> </u>	\$	-	\$	-
STP_TAP_ST	\$	-	\$	600,000.00		-	\$	-	\$		\$	
STP_ URB	\$	39,168,374.00	\$	47,941,998.24		24,909,643.16	\$	24,887,865.00	\$	_	\$	100,532,097.05
TAP_URB_WFRC	\$	1,818,336.25	\$	3,558,506.92	\$	1,268,368.33	\$	-	\$	-	\$	1,623,658.00
TIGER_VI	\$	820,000.00	\$		\$	-	\$	-	Ś	-	\$	-
	<u> </u>	1,238,778,174.63		1,235,334,308.48	\$	622,715,170.92		784,021,793.80	\$	244,300,000.00	\$	1,428,695,783.88
Total	٠,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	٧	_,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	٧	J,, IJ,I/U.JZ	7	, 5 1,521,733.00	7	1,500,000.00	γ.	_,,,,,,,,,,,,,,,,

Transit FundingProgrammed within the WFRC Area FY2018 - FY2023

Planning Fund	Prior Obligation	TOTAL 2018	TOTAL 2019	TOTAL 2020	TOTAL 2021	Total CD	Local Share
FTA Section 5307 SL/ WV	\$ 24,940,475.00	\$ 26,480,456.00	\$ 27,033,643.00	\$ 27,598,312.00	\$ 27,598,312.00	\$ 59,935,255.00	\$ 48,396,613.13
FTA Section 5307 O/ L	\$ 12,403,189.00	\$ 12,822,381.00	\$ 13,090,246.00	\$ 13,363,670.00	\$ 13,363,670.00	\$ 29,021,882.00	\$ 23,516,259.68
FTA 5307_SL/ WV Related Locally Funded Transit Enhancements	\$ 374,689.49	\$ 529,609.56	\$ 540,672.43	\$ 551,966.12	\$ 551,966.12	\$ 1,198,704.12	\$ 2,419,830.66
FTA 5307_O/ L Related Locally Funded Transit Enhancements	\$ 249,316.63	\$ 256,447.81	\$ 261,804.46	\$ 267,273.70	\$ 267,273.70	\$ 580,437.70	\$ 1,175,812.98
FTA Section 5337 State of Good Repair	\$ 13,091,336.00	\$ 13,317,889.00	\$ 17,330,506.00	\$ 21,431,320.00	\$ 23,738,730.00	\$ 48,170,499.00	\$ 34,270,070.00
FTA Section 5339 Bus and Bus Facilities		\$ 2,965,723.00	\$ 3,042,579.00	\$ 3,121,022.00	\$ 3,152,233.00	\$ 3,730,406.00	\$ 3,124,897.25
FTA Section 5310 Sp Needs - Elderly w/Disabilities	\$ 2,283,439.00	\$ 1,035,156.00	\$ 1,055,860.00	\$ 1,076,977.00	\$ 1,098,517.00	\$ 2,263,382.00	\$ 3,152,559.38
Capital Investment Program Discretionary Grants	\$ 7,328,608.00	\$ 10,000,000.00	\$ -	\$ -	\$ 3,000,000.00	\$ 950,000.00	\$ 57,600,138.00
Capital Investment Program Local Funds		\$ 24,252,816.00	\$ 33,030,850.00	\$ 26,354,290.00	\$ 28,311,504.00	\$ 57,648,992.00	\$ 211,998,065.00
Total	\$ 60,671,053.12	\$ 91,710,478.37	\$ 101,386,160.89	\$ 147,764,830.82	\$ 186,469,725.82	\$ 709,521,560.82	\$ 655,294,126.83

Print Date: 29-Aug-17

					Project Information						Current Year	1	Estimated Funding and Pha	sing (Fiscal Year)		Concept Develo	ppment
County	Sponsor	Route	Project Number	PIN	Location/ Limits	Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	2017	2018	2019	2020	2021	2022	2023
SALT L	AKE/ WEST VAI	LLEY UI	RBAN AREA														
Salt Lake	Bluffdale		F-LC35(241)	11986	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	New Construction	2013	\$ 5,234,000	\$ 4,770,000	\$ 419,535	\$ 4,350,464 \$; -	\$ - \$	- \$		s - s	-
Salt Lake	Bluffdale	Var	F-LC35 (249)	13112	Porter Rockwell Blvd (Forth Segment); East Jordan Canal and 15800 South to 0.5 miles east	New Construction	2014	\$ 6,474,700	\$ 6,036,363	s - s	\$ - \$	2,000,000	\$ 4,036,363 \$	- \$	-	\$ - \$	-
Salt Lake	Cottonwood Heights	2116	F-LC35(202)	8110	Fort Union Boulevard and Highland Drive Intersection	Intersection Improvements	2009	\$ 4,798,000	\$ 4,232,000	\$ 3,493,259	\$ 738,741 \$; -	\$ - \$	- \$	_	\$ - \$	-
Salt Lake	Cottonwood Heights		F-2082 (11)11	8565	Highland Drive & I-215 ; I-215 Westbound On-Ramp to La Cresta	Provide a right turn only lane for southbound Highland Dr west onto La	2010	\$ 1,828,000	\$ 1,661,000	\$	\$ 1,661,000 \$		\$ - \$	- s		s - s	
						Cresta and on-ramp for WB I-215											-
Salt Lake	Draper		F-R299(138)	10007	1300 East; Pioneer Road (12400 South) to 13200 South	Reconstruct & Widen Widen Intersection to Accommodate two through lanes and dual left turn	2011	\$ 4,141,000	\$ 3,679,000			-	\$ - \$	- \$	-	\$ - \$	-
Salt Lake	Draper		F-R299(141)	10011	13800 South; Bangerter Hwy to 300 East	lanes	2011	\$ 4,220,000	\$ 3,776,000	\$ 1,678,140	\$ 1,845,921 \$	-	\$ - \$	- \$	-	\$ - \$	-
Salt Lake	Herriman		NEWPROJ()	14937	Herriman Parkway; 6400 West to 6800 West	New Construction - 5-lane facility with shoulders, curb, gutter, and sidewalks	2016	\$ 5,364,600	\$ 2,000,000	s - s	\$ - \$	-	\$ - \$	- \$	1,000,000	\$ 1,000,000 \$	-
Salt Lake	Holladay		NEWPROJ()	14041	Highland Drive; Spring Lane to Fardown Avenue	Phase I Highland Drive Corridor Renovation	2015	\$ 2,459,100	\$ 2,243,673	s - s	\$ 310,000 \$	-	\$ 233,673 \$	200,000 \$	1,500,000	\$ - \$	-
Salt Lake	Holladay		NEWPROJ()	14828	Highland Drive; Arbor Lane to Van Winkle Expressway	Study to Address Traffic Volumes, Expanded Transit Service, Increase Bicycle & Pedestrian use and safety	2016	\$ 183,800	\$ 171,357	s - s	s - s	-	\$ - \$	- \$	171,357	s - s	-
Salt Lake	Murray	2102	F-LC35(201)	8108	5900 South; State Street to 700 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2009	\$ 5,100,000	\$ 4,639,000	\$ 4,639,000	\$ -	-	s - s	- \$	-	s - s	-
Salt Lake	Murray		F-LC35(242)	11987	Vine Street; 900 East to 1300 East	Reconstruct with minor widening, also Drainage, Curb, Gutter and Sidewalk	2013	\$ 5,081,000	\$ 4,000,000	s -	\$ 2,855,000	1,145,000	s - s	- \$	-	s - s	-
Salt Lake	Murray		NEWPROJ()	14923	Vine Street; 1300 East to Van Winkle Expressway	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	\$ 5,641,700	\$ 4,500,000	s - s	s - s	-	s - s	- \$	-	\$ 4,500,000 \$	-
Salt Lake	Salt Lake City	LC35	F-LC35(184)	6621	1300 South; 500 West to 700 West	Bridge - Rehabilitation		\$ 11,041,296	\$ 10,293,800	\$ 9,879,320	\$ 414,480 \$	· -	s - s	- \$	-	\$ - \$	-
Salt Lake	Salt Lake City		F-2076(1)	11083	1300 East; 1300 South to 2100 South	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2012	\$ 11,099,000	\$ 4,426,097	s -	\$ 436,097	3,990,000	\$ - \$	- \$	-	\$ 2,000,000 \$	-
Salt Lake	Salt Lake City		NEWPROJ()	14932	300 North & 500 West	New Construction - Pedestrian/ Bicycle Railroad Overpass	2016	\$ 5,462,000	\$ 2,500,000	s - s	\$ - \$	· -	s - s	- \$	1,250,000	\$ 1,250,000 \$	-
Salt Lake	Salt Lake County	195	F-0195(5)	8114	2300 East (SR-195) Phase I; I-80 to 3900 South	Reconstruct & Widen including Safety Improvements	2009	\$ 11,426,077	\$ 9,825,043	\$ 9,824,997	\$ 46 \$	· -	\$ - \$	- \$	-	\$ - \$	-
Salt Lake	Salt Lake County		F-2240(2)0	11085	4700 South; 4000 West to 5600 West	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2012	\$ 7,930,150	\$ 7,375,040	\$ 9,323	\$ 790,000 \$; -	\$ 1,575,717 \$	5,000,000 \$	-	s - s	-
Salt Lake	Salt Lake County	Var	NEWPROJ()	14036	Salt Lake County Area Signal Detection Upgrade	Improve Signal Detection and Coordination by ITS Measures	2015	\$ 3,657,400	\$ 3,409,794	s - s	\$ 9,794 \$; -	\$ 1,000,000 \$	1,000,000 \$	1,400,000	\$ - \$	
Salt Lake	Sandy	LC35	STP-LC35(154)	5282	10600 South; 1200 East to 1750 East	Road - Asphalt Pavement Reconstruction/Widen	2005	\$ 9,161,000	\$ 7,753,000	\$ 5,463,279	\$ - 5	· -	\$ - \$	- \$	-	\$ - \$	
Salt Lake	Sandy	89	F-0089 (392)0	13114	9270 South & State Street; 150 East to State Street	Intersection Improvements and Signal Installation	2014	\$ 3,453,000	\$ 3,203,756		\$ 10,000 \$	6 400,000	\$ 1,500,000 \$	1,293,756 \$		s - s	
					,							,					-
	Sandy & Draper Cities		NEWPROJ()	14035	Highland Drive EIS	Environmental Study to determine Project Purpose and Needs Reconstruct with minor widening, improvements to Drainage, Curb,	2015	\$ 4,680,000	\$ 4,300,000		- \$	-		1,000,000 \$	3,000,000		-
Salt Lake	South Jordan	Var	F-LC35 (252)	13116	3200 West; 10431 South to 10600 South	Gutter and Sidewalk	2014	\$ 1,396,200	\$ 1,000,000	\$	\$ 1,000,000 \$	-	\$ - \$	- \$	-	\$ - \$	-
Salt Lake	South Jordan		NEWPROJ()	14040	2200 West; 9400 South to 10400 South	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$ 1,435,600	\$ 1,338,410	- 5	\$ 10,000	-	\$ 328,410 \$	500,000 \$	500,000	\$ - \$	-

Print Date: 29-Aug-17

Project Information Estimated Funding and Phasing (Fiscal Year) **Current Year** Concept Development Year Added **Estimated Total Original Funds** PIN County Route Project Number **Project Cost** Programmed Location/ Limits Concept/ Type of Improvement 2017 2018 2019 2020 2021 2022 2023 Reconstruction with minor widening including; improvements to NEWPROJ() 14832 2200 West; 10400 South to 11400 South 3,070,300 1,431,221 \$ 1,431,221 \$ Salt Lake South Jordan 2,862,441 Drainage, Curb, Gutter and Sidewalk Reconstruct with Drainage Improvements, Curb, Gutter and Sidewalk 8112 4,204,853 \$ Salt Lake 2284 F-LC35(203) 300 East; 3300 South to 3900 South 5,326,000 8,325,000 4,120,146 South Salt Lake Reconstruct with Drainage Improvements, Curb, Gutter and Sidewalk 300 East (Phase II); Helm Ave to 3900 So Salt Lak South Salt Lake F-R299(140) 10010 2011 Reconstruction with minor widening including; improvements to NEWPROJ() 14034 1,750,000 \$ 500 West: 3300 South to 3900 South 7.718.985 \$ 5,000,000 10,000 3,000,000 \$ Salt Lake South Salt Lake 2015 240,000 \$ Drainage, Curb, Gutter and Sidewalk 11082 9.323 \$ 4.000.677 \$ 3.195.493 \$ Salt Lak Taylorsville F-0068 (73)52 Redwood Road: 4100 South to 4700 South Access Management and Safety Improvements 2012 7.928.000 7,205,493 Salt Lak Taylorsville 68 Combined 11082 Redwood Road: 4100 South to Bruin Blyd (4445 So.) Access Management and Safety Improvements 2014 4.837.000 4,427,493 Redwood Rd Mobility/ Access Management and Safety Improvements Salt Lake Taylorsville SR-68 NEWPROJ() 14829 Redwood Road: 4700 South to 5400 South 2016 4,699,000 4,298,835 4,298,835 \$ Intersection Improvements - Convert existing Structure over SR-201 into 172 Salt Lake UDOT F-0172(22)6 10008 SR-172 at SR-201 2011 4,422,000 4,006,000 4.006.000 \$ a Diverging Diamond Interchange (DDI) Salt Lak UDOT I-80 NEWPROJ() 14037 I-80 EB to NB Foothill Blvd Lane widening and reconfiguration to provide acceleration length 2015 335,200 265,892 265,892 5,000,000 \$ Salt Lak UDOT/ Midvale S-0089(173)316 7001 State Street (US-89); 6400 South to 8000 South Road - Asphalt Pavement Reconstruction/Widen 2010 24,000,000 5,000,000 Salt Lake UDOT/ Taylorsville F-LC35 (243) 11988 4700 South Seperated Right Turn Lane to Southbound I-215 Widen Current Roadway to include freeflow Right-turn Lane 2,774,000 2,470,000 2,470,000 \$ Salt Lake Newproject-0027() Transit Oriented Development (TOD) @ 10000 South TRAX Station 13,500,000 Replace 11 acres of surface parking with two parking structures 2010 Salt Lake UTA LC35(239) 11984 Salt Lake Central Bus Maintenance Facility Relocate, Replace, and Expand the Bus Maintnenance Facility 2013 56,400,000 3,000,000 3,000,000 Salt Lake UTA/ U of U F-LC35 (220) 11098 University of Utah Central Campus Electrified Shuttle Route New Construction 2012 838,000 665,000 665,101 \$ 35,174 Salt Lak West Jordan 172 F-0172(20) 8100 5600 West (SR-172): 6300 South to 7000 South Reconstruct & Widen 2009 7.413.000 5,750,000 5.699.195 \$ 50.804 Salt Lake West Jordan F-R299(139) 10009 5600 West: 7800 South to 8600 South New Construction and Widening 5,378,000 4.283,930 2011 4,666,000 398,998 \$ Salt Lak West Jordan F-R299(142) 10012 7000 South - SR-154 (Bangerter Hwy) to SR-68 (Redwood Road) Feasibility Study 2011 199,000 183,000 183.000 \$ Widen from 2-Lane to 5-Lane with Shoulders, Curb, Gutter, and Salt Lake West Jordan NEWPROJ() 14830 7800 South; Mountain View Corridor to SR-111 2016 5,202,500 2,400,000 1,200,000 \$ 1,200,000 \$ Sidewalk Widen to include; Center Turn-lane, Right Turn-lanes at 7000 So., 7800 14039 1300 West; 6600 South to 9400 South Salt Lake West Jordan/ UDOT NEWPROJ() 2015 11,442,800 6,000,000 10,000 240,000 \$ 1,250,000 \$ 4,500,000 \$ So., 8600 So., and a High-T Intersection at Winchester St. West Valley / Salt Lake Salt Lake NEWPROJ() 13962 7200 West; 3880 South to 3910 South Canal Bridge Reconstruction 2015 1,062,200 990,289 990.289 \$ Salt Lake West Valley City 8557 6200 South; 6100 West to SR-111 New Construction 6,655,000 5,463,000 5,329,341 \$ 133,658 Roadway Reconstruction with improvements to Curb, Gutter, and Salt Lake West Valley City F-LC35 (253) 14831 4100 South; Bangerter Highway to 5460 West 5,558,600 11,227,683 4,233,337 \$ Var 2016 Sidewalk were necessary Reconstruction with minor improvements to Drainage, Curb, Gutter and F-LC35 (253) 4100 South; Bangerter Highway to 4400 West (13117) 2014 4,346,900 Salt Lake West Valley City Var Sidewalk

Surface Transportation Program (STP)

Print Date: 29-Aug-17

Project Information **Current Year** Estimated Funding and Phasing (Fiscal Year) Concept Development Original Funds Year Added **Estimated Total** PIN County Route Project Number **Project Cost** Programmed Location/ Limits Concept/ Type of Improvement 2017 2018 2019 2020 2021 2022 2023 Reconstruction with minor improvements to Drainage, Curb, Gutter and West Valley City 4100 South; 4400 West to 4800 West (14033) 4,165,200 Salt Lake Sidewalk 7223 \$ 2,218,000 \$ Salt Lake Var F-R299(50) Project Planning Support - Salt Lake County Planning - Urban Transportation 2,018,867 2,680,816 585,000 585,000 \$ 585,000 \$ 585,000 \$ 585,000 \$ 585,000 \$ Salt Lake WFRC F-R299(50) 11985 Transportation and Landuse Connections (TLC) - Salt Lake County Local Planning Assistance 920,000 \$ 400,000 400,000 \$ 2003 429,046 260,000 400,000 \$ 400,000 \$ 400,000 \$ 400,000 \$ Var NEWPROJ() 8072 South to 8340 South 2,403,497 Salt Lake Cottonwood Heights Var Creek Road & Highland Drive Intersection 2,771,100 \$ 2,403,497 - S - \$ - \$ Realign intersections to improve safety and connectivity and relocate a $% \left\{ 1\right\} =\left\{ 1\right\}$ 2810 South at 8000 West Realignment midblock school crossing to the new realignment. Reconstruct w/ improvements to curb, gutter, sidewalk, ADA ramps, bicycle facilities, lighting and utility pole relocations. 900 East; 3900 South to 4500 South 3,783,866 3,783,866 Construct a 4-lane concrete street with center running trax corridor, bike 4150 West; 12600 South to 13400 South 2017 17,712,800 \$ 5,500,000 \$ 5,500,000 NEWPROJ() - \$ - \$ - \$ - \$ Salt Lake Var lanes, pedestrian trails or sidewalks, and traffic signals. Pavement Rehabilitation including curb, gutter, and pedestrain 1300 East; 2100 South to Highland Drive 3,548,613 3,548,613 improvements Sego Lily Drive (10000 South) Intersection Sego Lily Drive & State Street Reconstruction with minor widening to 3-lanes; including improvements Salt Lake NEWPROJ() 2700 West: 10000 South to 10200 South 2017 953,200 \$ 777,788 \$ - \$ - \$ - \$ - \$ - \$ 777,788 to Curb, Gutter, Sidewalk, Parkstrips, Shoulders, and Streetlights Widen from 3 to 5 lanes including curb, gutter, sidewalk, park strip, Salt Lake NEWPROJ(Riverfront Parkway; 11050 South 11400 South 2017 1.840.900 \$ 1,632,271 \$ 1,632,271 intersection improvements, and necessary street lights. I-215 Frontage Road; 4100 South to 4700 South New Construction of Frontage Road and connectors to 2700 West - \$ - \$ - \$ 3.000.000 NEWPROJ() 2017 8.845.569 \$ 3.000.000 Salt Lake Taylorsville <u>UTA</u> NEWPROJ() 14938 University of Utah Intermodal Center New Construction - Intermodal Center on U of U Campus 4.073.900 \$ - \$ - \$ - \$ - \$ 1,000,000 Salt Lake 2017 1.000.000 NEWPROI() 8600 South: 5600 West to 6000 West Construct a bridge over Mountain View Corridor - \$ - \$ - \$ - \$ - \$ 1.000.000 Salt Lake West Iordan 12.000.000 \$ 1.000.000 Funds Apportioned \$18,182,211 \$18,590,000 \$19,240,000 \$19,240,000 \$19,240,000 \$19,240,000 \$19,240,000 Funds Available Table was updated on \$26,984,801 \$20,744,407 \$22,778,568 \$27,579,405 \$29,840,649 \$27,643,071 \$25,984,679 **Amount Oblig** Funds Scheduled 17,406,37 28,336,825 \$ 17,205,839 \$ 14,439,163 \$ 16,978,756 \$ 21,437,578 \$ 20,898,393 \$ 24,992,278 29-Aug-17 Fiscal Year

Total Obligated

105,913,90

\$2,154,407

\$3,538,568

\$8,339,405

\$10,600,649

\$8,403,071

\$6,744,679

\$992,401

Print Date: 29-Aug-17

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County	Spancar	Route	Project Number	PIN -	Project Information	,	Year Added			riginal Funds	Total Amount	Curre	ent Year		Estim	ated Funding and Pl	nasing (Fiscal Year		Concept De	velopment
County	Sponsor	Koute	Project Number	PIN	Location/ Limits	Concept/ Type of Improvement	to TIP	Proj	ject Cost P	rogrammed	Obligated	2	2017	201	8	2019	2020	2021	2022	2023
OGDEN	// LAYTON URBA	AN ARI	E A																	
Box Elder	Brigham City		F-LC03(18)	11991	1100 West & SR-91	New Signalized Intersection Construction	2013	\$	3,631,000 \$	1,500,000	s -	\$	1,500,000	\$	- \$	- \$	-	\$ -	\$ -	\$
Davis	Clearfield/ Syracuse		NEWPROJ()	14843	500 West; 2000 South to Antelope Drive (1700 South or SR-108)	New Construction, 3-lane facility with Signal on SR-108 and Curb, Gutter and Sidewalk	2016	\$	4,668,700 \$	4,352,629	s -	· \$	-	\$	- \$	- \$	-	\$ 2,176,315	\$ 2,176,315	\$
Weber	Harrisville		F-R199(133)	11091	Washington Blvd & Larsen Lane	Intersection Improvements	2012	\$	669,000 \$	534,000	s -	· \$	-	\$	- \$	- \$	534,000	\$ -	\$ -	\$
Weber	Harrisville		F-LC57 (26)	11993	Larsen Lane; North Harrisville Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$	3,748,000 \$	3,000,000	s -	\$	-	\$	10,000 \$	- \$	2,990,000	\$ -	\$ -	\$
Weber	Hooper		NEWPROJ()	14045	4700 West; 4800 South to 5100 South	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$	2,915,200 \$	2,717,841	s -	· \$	10,000	\$	- \$	290,000 \$	600,000	\$ 1,817,841	\$ -	\$
Davis	Kaysville	Var	New	13121	200 North & Angel Street Intersection	Intersection - Improvements	2014	\$	3,271,900 \$	3,050,392	\$ -	\$	3,050,392	\$	- \$	- \$	-	\$ -	\$ -	\$
Davis	Layton		NEWPROJ()	14844	Gordon Avenue; 1600 East to Highway 89	Preliminary Engineering & ROW Acquisition	2016	\$	3,500,000 \$	1,000,000	\$ -	· \$	-	\$	- \$	- \$	-	\$ -	\$ 1,000,000	\$ 1,500,000
Weber	North Ogden		NEWPROJ()	14842	450 East/ 400 East; 2600 North to Elberta Drive	Widen existing roadway from 3-lane to 5-lane including improvements to Curb, Gutter, and Sidewalks	2016	\$	5,370,300 \$	2,250,000	s -	\$	-	\$	- \$	- \$	1,350,000	\$ 1,125,000	\$ 1,125,000	\$
Davis	North Salt Lake	Var	New	13122	Center Street; Legacy Parkway to Redwood Road	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	\$	1,938,300 \$	1,778,176	\$ 1,778,176	\$	385	\$	- \$	- \$	-	\$ -	\$ -	\$
Weber	Ogden		NEWPROJ()	14840	20th Street; Washington Blvd to Monroe Blvd	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	\$	6,477,200 \$	3,000,000	\$ -	· \$	-	\$	- \$	- \$	-	\$ -	\$ 3,000,000	\$
Box Elder	Perry		NEWPROJ()	14841	1200 West; 3600 South to Willard City Boundary	New Construction, 3-lane facility with Shoulders including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	\$	2,915,200 \$	2,717,841	s -	\$	-	\$	- \$	- \$	-	\$ 1,091,584	\$ 1,091,584	\$
Weber	Pleasant View/ North Ogden	LC57	F-LC57(18)	6568	Skyline Drive; 1100 West to 4300 North (Pleasant View)	New Construction	2015	\$	7,542,000 \$	3,433,500	\$ 9,323	\$	-	\$	- \$	3,424,177 \$	-	\$ -	\$ -	\$
Weber	South Ogden	3354	F-R199(70) Exch to \$6,374,999.35	8141	40th Street; Washington Blvd. to Gramercy Avenue	Reconstruct and Widen	2009	\$	7,562,000 \$	7,500,000	\$ -	· \$	7,500,000	\$	- \$	- \$	-	\$ -	\$ -	\$
Davis	Sunset		F-LC11 (53)	11996	800 North; Main St (SR-126) to 450 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$	2,547,000 \$	2,258,000	\$ 10,000	\$	-	\$ 2	2,248,000 \$	- \$	-	\$ -	\$ -	\$
Davis	Syracuse City		NEWPROJ()	14043	Bluff Road; 550 West (on Gentile) to 1000 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$	4,282,100 \$	3,000,000	s -	· \$	10,000	\$	- \$	890,000 \$	600,000	\$ 1,500,000	\$ -	\$
Davis	UDOT	37	F-0037(4)0	6552	1800 North (SR-37); I-15 to 2000 West (SR-108)	1800 North Environmental Impact Statement (EIS)	2007	\$	31,148,000 \$	2,695,231	\$ 2,200,000	\$	-	\$	- \$	495,213 \$	-	\$ -	\$ -	\$
Davis	UDOT	I-15	F-I15-7(301)313	10944	I-15; I-215 (No Salt Lake) to US-89 (Farmington)	I-15; South Davis Operational Upgrades	2013	\$ 1	\$ \$	22,830,999	\$ 22,830,999	\$	-	\$	- \$	- \$	-	\$ -	\$ -	\$
Weber	UDOT/ West Haven & Roy	108	New	13123	Midland Drive (SR-108); 4800 South to 4275 South	Road - Widen to Five Lanes	2014	\$	20,588,000 \$	3,200,000	\$ -	\$	-	\$	- \$	700,000 \$	1,000,000	\$ 1,500,000	\$ -	\$
Davis	UTA		NEWPROJ()	14044	Layton FrontRunner Station Parking	New Construction of Parking Structure for the Layton Station	2015	\$	4,200,000 \$	2,000,000	\$ -	\$	-	\$	- \$	1,000,000 \$	1,000,000	\$ -	\$ -	\$
Weber	Washington Terrace	LC57	Newproject-006()	8559	Adams Avenue; City Limits to US-89	Reconstruct	2010	\$	5,290,000 \$	4,964,287	\$ 4,964,287	* \$	-	\$	- \$	- \$	-	\$ -	\$ -	\$
Weber	West Haven	37	F-LC57(22)	10016	4000 South (SR-37); 3500 West to 3900 West	Reconstruct/ Widen	2011	\$	3,870,000 \$	3,551,000	\$ 3,551,000	\$	-	\$	- \$	- \$	-	\$ -	\$ -	\$
Weber	West Haven	Var	New	13124	4700 West; 4000 South to 4600 South	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	\$	3,870,700 \$	2,500,000	s -	· \$	-	\$	- \$	500,000 \$	1,000,000	\$ 1,000,000	\$ -	\$
Davis	West Point/ Clearfield		F-LC11(54)	11997	300 North; 1000 West to 2000 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$	2,971,000 \$	2,500,000	\$ 10,000	\$	-	\$	- \$	2,490,000 \$	-	\$ -	\$ -	\$

Print Date: 29-Aug-17

													29-Aug-17				
	g.	D	B	DIN	Project Information		Year Added	Estimated Total	Original Funds	Total Amount	Current Year	1	Estimated Funding and Ph	asing (Fiscal Year)		Concept Develo	pment
County	Sponsor	Route	Project Number	PIN	Location/ Limits	Concept/ Type of Improvement	to TIP	Project Cost	Programmed	Obligated	2017	2018	2019	2020	2021	2022	2023
Var	WFRC	Var	STP-LC57(10)	11049	Project Planning Support - Weber/ Davis County, 7223	Planning - Urban Transportation	2003	\$ 2,780,360	\$ 2,592,130	\$ 1,647,130	\$ 315,000 \$	315,000	\$ 315,000 \$	315,000 \$	315,000	\$ 315,000 \$	315,000
Var	WFRC	Var	F-LC11 (50)	11990	Transportation and Landuse Connections (TLC) - Weber & Davis County	Local Planning Assistance	2003	\$ 429,046	\$ 140,000	\$ 440,000	\$ 300,000 \$	300,000	\$ 300,000 \$	300,000 \$	300,000	\$ 300,000 \$	300,000
Davis	Woods Cross		NEWPROJ()	14042	1500 South Phase 3; 1350 West to 1100 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$ 3,003,400	\$ 2,753,641	\$ 211,632	\$ 1,042,008 \$	1,500,000	\$ - \$	- \$	-	\$ - \$	-
Davis	Clinton/ West Point		NEWPROJ()		800 North; 2000 West to 2525 West	Reconstruct & widen to a three lane section and install curb, gutter and sidewalk. Provide turn lanes at all intersections	2017	\$ 3,255,200	\$ 2,000,000	\$ -	\$ - \$		s - s	- \$		s - s	2,000,000
Weber	Marriott-Slaterville		NEWPROJ()		1200 West; 400 North to Farr West Boundary	Reconstruct & widen to a three lane section, install curb, gutter and sidewalk, turn lanes at intersections and a Signal at 400 North if warranted	2017	\$ 5,605,300	\$ 3,762,110	s -	s - s		s - s	- s		s - s	3,762,110
Davis	Ogden/ UTA		NEWPROJ()		Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital	Ogden-WSU BRT Project Design	2017	\$ 5,000,000	\$ 1,500,000	\$ -	s - s		s - s	- \$		s - s	1,500,000
Weber	Plain City		NEWPROJ()		3600 West; 2600 North to 1975 North	Reconstruct & widen to a three lane section and install curb, gutter and sidewalk. Provide turn lanes at all intersections	2017	\$ 3,111,400	\$ 2,900,758	s -	\$ - \$		s - s	- s		s - s	2,900,758
Davis	West Point/ Clinton		NEWPROJ()		800 North; 2525 West to 3000 West	Reconstruct & widen to a three lane section and install curb, gutter and sidewalk. Provide turn lanes at all intersections	2017	\$ 1,311,900	\$ 1,000,000	s -	s - s		s - s	- \$		s - s	1,000,000
D 1 4											40 44-	440.040.000	440.440.000	440.450.000	440.450.000	440.440.000	440.450.000
	pportioned 					T. 11					\$9,721,447	\$10,010,000	\$10,360,000	\$10,360,000	\$10,360,000	\$10,360,000	\$10,360,000
Funds A						Table was updated on			Amount Oblig		\$12,432,732	\$8,714,947	\$14,701,947	\$14,657,557	\$15,328,557	\$14,862,818	\$16,214,920
Funds So	heduled					29-Aug-17			Fiscal Year	\$ (4,678,236)	\$ 13,727,785 \$	4,373,000	\$ 10,404,390 \$	9,689,000 \$	10,825,739	\$ 9,007,898 \$	13,277,868
Balance									Total Obligated	\$ 56,747,926	(\$1,295,053)	\$4,341,947	\$4,297,557	\$4,968,557	\$4,502,818	\$5,854,920	\$2,937,052
OGDEN	/ LAYTON LOC	AL PRO	JECT'S EXCH	IANGED													
Davis	North Salt Lake	LC11	F-LC11(45)	10013	1100 North Street; Redwood Road to 110 East	Reconstruct/ Widen	2011	\$ 5,512,000	\$ 2,512,000	\$ 1,828,396							
Weber	Ogden City	LC57	F-LC57(21)	10014	Harrison Blvd. (South); 7th Street to 2nd Street	Reconstruct/ Widen	2011	\$ 6,446,000	\$ 4,500,000	\$ 7,807							
Weber	Ogden		New	11995	Harrison Blvd./ 2nd Street/ Sheridan Drive	Intersection Realignment/ Improvements	2013	\$ 3,118,000	\$ 2,500,000	\$ -							
Davis	West Point	LC11	F-LC11(47)	10017	3000 West; 300 North to 1300 North	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2011	\$ 3,709,000	\$ 3,341,000	\$ 814,525							
Davis	Syracuse		New	11090	3000 West; 700 South to Bluff Road	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2012	\$ 4,079,000	\$ 3,699,000	\$ 1,351,340							
Weber	Hooper		New	11992	4300 West; 6000 South (Hooper) to 2300 North (Clinton)	New Construction	2012	\$ 3,860,000	\$ 3,495,000	\$ 1,485,375	\$ -						
Davis	Clinton		New	11992	3000 West; 1400 North to 2300 North	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2013	\$ 3,492,000	\$ 2,784,000	\$ 1,183,200							
Funds A	pportioned			1					\$ 22,831,000								
Funds A	vailable					Table was updated on			\$0								
Funds Se	heduled					29-Aug-17			Amount Oblig Fiscal Year	\$ 6,670,643							
Balance									Total Obligated	\$ 6,670,643							

County	Sponsor	Route	Project Number		Project In	formation	Year Added to	Estimated Total	Original Funds	Local Matching	Total Amount	Current Year	Estin	nated CMAQ Funds	and Phasing (Fiscal Yea	r)	Concept Dev	elopment
County	Sponsor	Route	r roject rumber	PIN	Location/ Limits	Concept/ Type of Improvement	TIP	Project Cost	Programmed	Funds Due	Obligated	2017	2018	2019	2020	2021	2022	2023
SALT LAK	E/ WEST VALLEY	URBAN A	REA															
	CMAQ - PM _{2.5}																	
Salt Lake	Cottonwood Heights		Newproject-0028()	8601	Wasatch Boulevard & 7650 South	Park-n-Ride Lot	2010	\$ 1,600,000 \$	1,486,000	\$ 107,908	\$ -	\$ 1,486,000	\$ -	\$ -	\$ - \$	-	s - s	-
Salt Lake	Holladay		F-LC35 (210)	8555	6200 South & Holladay Boulevard	Intersection Improvements	2010	\$ 1,500,000	1,300,000	\$ 94,401	\$ 10,000	\$ 1,290,000	\$ -	\$ -	s - s	-	s - s	-
Salt Lake	Holladay		F-LC35 (210)	8555	6200 South & 2300 East Intersection	Intersection Improvements	2011	\$ 938,000 \$	874,000	\$ 63,466	\$ 223,075	\$ 650,925	\$ -	\$ -	s - s	-	s - s	-
Salt Lake	Sandy		F-LC35(232)	12001	1300 East Buttercup Pedestrian Bridge	Pedestrian Bridge New Construction/ Intersection Improvements	2013	\$ 3,116,000 \$	2,000,000	\$ 208,923	\$ 2,826,769	\$ 50,316	\$ -	\$ -	\$ - \$	-	s - s	-
Salt Lake	Sandy		New Project	14941	450 West/9000 South U-Turn; 8775 South to 8871 South	Adding a U-turn on the North Leg of the Intersection for an alternative for West Bound left turn movement	2016	\$ 1,386,600 \$	1,292,727	\$ 93,873	\$ -	s -	\$ -	\$ -	s - s	-	\$ 1,292,727 \$	-
Salt Lake	UDOT		F-R299(162)	11096	I-215 Ramp Meters - I-215 between 6200 South and State Street	Construct & Implement Ramp Meters	2012	\$ 3,813,000 \$	924,000	\$ 67,097	\$ -	\$ 914,000	\$ -	\$ -	s - s	-	s - s	-
Salt Lake	UDOT		F-LC35(245)	11998	Little Cottonwood Canyon Intersection - Snowbird Entry 1	Intersection Improvements	2013	\$ 953,000 \$	350,000	\$ 26,142	\$ 350,000	\$ -	\$ -	\$ -	s - s	-	s - s	-
Salt Lake	West Jordan		F-LC35(217)	11094	7800 South & 1300 West	Intersection Improvements	2012	\$ 847,000 \$	450,000	\$ 33,403	\$ 212,564	\$ 237,436	\$ -	\$ -	s - s	-	s - s	-
Salt Lake	West Jordan		F-LC35(218)	11095	9000 South & 4000 West	Intersection Improvements	2012	\$ 1,000,000	750,000	\$ 55,188	\$ 121,199	\$ 128,801	\$ 500,000	\$ -	s - s	-	s - s	-
Salt Lake	West Jordan	LC35	F-LC35(219)	11097	Jordan River Trail (Gardner Village TRAX Station)	Pedestrian/ Bike Trail	2012	\$ 321,785	300,000	\$ 22,511	\$ 10,000	\$ 290,000	\$ -	\$ -	s - s	-	s - s	-
Salt Lake	Bluffdale	140	New	13130	14600 South (SR-140); Pony Express Road to UPRR Bridge over SR-140	Construct Bicycle & Pedestrian Facility	2014	\$ 669,700 \$	624,361	\$ 45,339	s -	\$ 10,000	\$ -	s -	\$ 614,361 \$	-	s - s	
Salt Lake	Cottonwood Heights	_	New	12000	Bengal Blvd & 2300 East Round-About	Intersection Improvements	2013	\$ 2,655,000	2,655,000	\$ 192,796	\$ -	\$ 10,000	\$ -	\$ 1,000,000	\$ 1,645,000 \$	-	\$ - \$	
Salt Lake	Cottonwood Heights	Var	New	13128	Park and Ride Smart Boards	Construct "Live Parking Availability" Signs for Select Canyon Park-n-Ride Lots	2014	\$ 706,900	659,043	\$ 47,857	\$ -	\$ 10,000	\$ -	\$ 349,043	\$ 300,000 \$	-	\$ - \$	
Salt Lake	Riverton		New Project	14051	12600 South Bicycle Lanes; Bangerter Highway to Mountain View Corridor	Widen 12600 South to include 5-foot Bike lanes on either side	2015	\$ 2,712,600 \$	1,750,000	\$ 127,078	\$ -	\$ 10,000	\$ -	\$ 240,000	\$ 500,000 \$	1,000,000	\$ - \$. <u>-</u>
Salt Lake	Riverton	Var	New Project	14940	13400 South Bike Lanes; 2700 West to 3200 West	Widen and improve the parkstrips along the roadway to create the bike lanes	2016	\$ 490,900 \$	280,000	\$ 20,333	s -	\$ -	\$ -	\$ -	s - s	-	\$ 280,000 \$	
Salt Lake	Salt Lake City	Var	F-LC35(235)	12008	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2013	\$ 1,700,000 \$	874,000	\$ 107,075	\$ -	\$ -	\$ -	\$ 250,000	\$ 324,000 \$	-	\$ 600,530 \$	300,000
Salt Lake	Salt Lake City	Var	New Project	14939	Bonneville Bike Trail	New Construction - Bicycle and Pedestrian Trail Facility	2016	\$ 479,700 \$	447,000	\$ 32,459	\$ -	\$ -	\$ -	\$ -	s - s	-	\$ 447,000 \$	
Salt Lake	Salt Lake City & UTA	Var	F-LC35(254)	13125	Sugar House Streetcar Double Track; 500 East to 600 East	Construct a Double Track	2014	\$ 3,016,100 \$	900,000	\$ 65,354	\$	\$ 10,000	\$ -	\$ 490,000	\$ 400,000 \$	-	s - s	-
Salt Lake	Salt Lake City & UTA	Var	New Project	14047	Sugar House Streetcar Double Track; 600 East to 700 East	Construct a Double Track	2015	\$ 3,016,100 \$	1,000,000	\$ 72,616	\$	\$ -	\$ -	\$ 250,000	\$ 750,000 \$	-	s - s	-
Salt Lake	Salt Lake County & UTA	Var	F-LC35(255)	13126	Hillsborough Pond Park & Ride Expansion; Wasatch Blvd & Creek Rd	Expand and Improve Parking Facility	2014	\$ 1,784,700 \$	1,663,876	\$ 120,824	\$	\$ -	\$ -	\$ 500,000	\$ 1,163,876 \$	-	\$ - \$	-
Salt Lake	UDOT	Var	CM-R299(9)	5996	Region 2 Commuter Link	ITS/ATMS - Commuter Link	1999	\$ 30,684,350 \$	6,970,250	\$ 671,045	\$ 2,270,750	\$ 3,729,250	\$ 1,341,000	\$ 400,000	s - s	-	\$ - \$	
Salt Lake	UDOT	Var	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	\$ 2,400,000 \$	746,077	\$ 54,177	\$ 202,077	\$ 136,000	\$ 136,000	\$ 136,000	s - s	-	s - s	-
Salt Lake	UDOT	154	F-LC35(258)	13129	10400 South & Bangerter Hwy VMS; Northbound & Southbound	Install Variable Message Signs (VMS)	2014	\$ 915,200 \$	863,124	\$ 62,677	\$	\$ -	\$ -	\$ 863,124	s - s	-	s - s	-
Salt Lake	UDOT		F-LC35(260)	13131	Foothill VMS; Southbound	Install Variable Message Sign (VMS)	2014	\$ 462,900 \$	431,562	\$ 31,338	\$	\$ -	\$ -	\$ 431,562	\$ - \$	-	s - s	-

County	Sponsor	Route	Project Number		Project In	formation	Year Added to		Original Funds	Local Matching	Total Amount	Current Year	Estim	ated CMAQ Funds	and Phasing (Fiscal Yea	r)	Concept Deve	lopment
County	Брольог	Tioute	1 Toject Tulliber	PIN	Location/ Limits	Concept/ Type of Improvement	TIP	Project Cost	Programmed	Funds Due	Obligated	2017	2018	2019	2020	2021	2022	2023
Salt Lake	UDOT	201	New Project	14048	Variable Message Sign (VMS); SR-201 WB, Between I-15 & I-215	Design, Install and Integrate f full size Variable Message Sign for Westbound Traffic	2015	\$ 569,200 \$	530,665	\$ 38,535	\$ -	\$ -	-	\$ -	\$ 230,665 \$	300,000	\$ - \$	-
Salt Lake	UDOT	Var	New Project	14050	Connected Vehicle Deployment	Install roadside communication devices and connect to fiber communications along Bangerter Hwy	2015	\$ 1,072,800 \$	1,000,171	\$ 72,629	s -	\$ - \$	-	\$ -	s - s	1,000,171	s - s	-
Salt Lake	UDOT, Murray, Midvale, Sandy	Var	New Project	14942	SR-71 (700 E/ 900 E); Van Winkle to 90th South	Construct Bike lanes along roadway	2016	\$ 3,510,100 \$	1,400,000	\$ 101,663	\$ -	\$ -	-	\$ -	s - s	-	\$ 1,400,000 \$	-
Salt Lake	UTA	Var	CM-9999()	2351	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	\$ 2,620,226 \$	2,316,197	\$ 304,029	\$ 1,870,599	\$ 318,733 \$	318,733	\$ 318,733	\$ 318,733 \$	318,733	\$ 318,733 \$	318,733
Salt Lake	UTA		F-R299(143)	10019	Key North Temple Project 500 West; from North Temple to 300 North	Multimodal connections to FrontRunner, TRAX, Bus, Bicycle, and Pedestrian	2011	\$ 3,064,000 \$	1,400,000	\$ 193,885	\$ 1,400,000	\$ -	-	\$ -	s - s	-	s - s	-
Salt Lake	UTA	Var	F-LC35(256)	13127	Depot District Service Center (DDSC); 669 West 200 South	Construct the CNG Facilities of the DDSC	2014	\$ 57,000,000 \$	950,000	\$ 68,985	-	s -		\$ 500,000	\$ 450,000 \$	-	s - s	
Salt Lake	UTA		New Project	14046	33/35 MAX Expansion and Optimization	Transit Service Expansion	2015	\$ 3,003,325 \$	2,800,000	\$ 203,325	\$ -	\$ - \$	-	\$ 250,000	\$ 550,000 \$	2,000,000	s - s	
Salt Lake	UTA	Var	New Project	14049	Bus Route Service Expansion Subsidy	Expansion of Route 54 and Route 220 to Reduce Headway & Expand Hours of Service	2015	\$ 1,400,000 \$	1,280,048	\$ 92,952	-	\$ -	250,000	\$ 250,000	\$ 400,000 \$	380,048	s - s	-
Salt Lake	UTA	Var	New Project	14938	University of Utah Intermodal Center	New Construction - Intermodal Center on U of U Campus	2016	\$ 4,073,900 \$	1,500,000	\$ 108,924	\$ -	s - s	-	\$ -	s - s	-	\$ 1,500,000 \$	-
Salt Lake	UTA	Var	CM-9999()	Tran SEC.	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	1999	\$ 12,000,000 \$	500,000	\$ 60,998	\$ 340,000	\$ 250,000 \$	250,000	\$ -	s - s	-	s - s	
Salt Lake	UTA	Var	CM-9999()	Tran SEC.	Lease Vans in S L	Air Quality - FTA Fund Transfer	1994	\$ 1,855,411 \$	1,453,400	\$ 188,439	\$ 1,141,600	\$ -		\$ 276,200	\$ 276,200 \$	276,200	\$ 624,800 \$	
Salt Lake	UTA\ UDOT	172	F-0172(18)	7650	5600 West Bus Rapid Transit (BRT) Phase I; 2700 South to 6200 South	ROW & Construction of Bus Rapid Transit (BRT) (Not to be used for Bus Purchase)	2010	\$ 5,000,000 \$	2,000,000	\$ 145,232	\$ -	\$ - \$	-	\$ -	s - s	1,000,000	\$ 1,000,000 \$	
Salt Lake	UTAH/ Local Governments	Var	F_R299(102)	7947	Salt Lake County Area Signal Detection Upgrade	Traffic Signal Control Software & Update Signal Hardware (Controllers, etc)	2009	\$ 5,485,000 \$	2,779,250	\$ 286,247	\$ 2,975,000	\$ 5,657	-	\$ -	s - s	-	s - s	
Salt Lake	GOVERNMENTS			14910		Improve and add Signal Detection and Coordination	2009	\$	2,500,000	\$ 239,053	\$ 1,864,600	\$ 466,150	-	\$ -	s - s	-	s - s	
Salt Lake	Murray	Var	New Project		5300 South & College Drive Intersection Improvements	Project will construct dual left-turn lanes in the south and westbound directions and a separate dedicated right-turn lane in the westbound direction at the intersection.	2017	\$ 1,842,400 \$	1,694,362	\$ 123,038	s -	\$ - \$		\$ -	s - s		\$ - \$	1,694,362
Salt Lake	Salt Lake City	Var	New Project		Traffic Signal Synchronization	Acquire and install radar detection to allow Salt Lake City to utilize UDOT signal performance measures and synchronize City traffic signals.	2017	\$ 1,000,000 \$	930,000	\$ 67,533	s -	\$ - \$		\$ -	s - s		\$ - \$	930,000
Salt Lake	Salt Lake County	Var	New Project		Signal Interconnect	Connect traffic signals via fiber or radio to enable signal metrics, inprove traffic signal performance along corridors, reduce congestion, improve travel times and provide real-time management.	2017	\$ 1,608,600 \$	900,000	\$ 65,354	s -	\$ - \$		s -	s - s		s - s	900,000
Salt Lake	UTA	Var	New Project		UTA Locomotive Over Haul	Rebuild 2 Front Runner locomotive prime mover engines from Tier 1 to Tier 2+ emission standards	2017	\$ 2,516,000 \$	1,172,834	\$ 85,167	\$ -	\$ - \$		\$ -	s - \$		s - s	1,172,834
	Funds Apportioned											\$ 5,634,604	5,634,604	\$ 5,634,604	\$ 5,634,604 \$	5,634,604	\$ 5,634,604 \$	5,634,604
	Funds Available					Table was updated on				\$ 17,976,743	-	\$ 11,152,809	6,784,145	\$ 9,623,015	\$ 8,752,957 \$	6,464,726	\$ 5,824,178 \$	3,994,992
	Funds Scheduled									Amount Oblig FY2013	\$ 4,688,750	\$ 10,003,268	2,795,733	\$ 6,504,662	\$ 7,922,835 \$	6,275,152	\$ 7,463,790 \$	5,315,929
	Running Balance									Total Obligated	\$ 22,665,492	\$ 1,149,541	3,988,412	\$ 3,118,353	\$ 830,122 \$	189,574	\$ (1,639,612) \$	(1,320,938)

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County	Sponsor	Route	Project Number		Project Inf	formation	Year Added to	Estimated Total	Original Funds	Local Matching	Total Amount	Current Year	Estir	nated CMAQ Funds	and Phasing (Fiscal Ye	ar)	Concept Deve	lopment
			.,	PIN	Location/ Limits	Concept/ Type of Improvement	TIP	Project Cost	Programmed	Funds Due	Obligated	2017	2018	2019	2020	2021	2022	2023
	OGDEN/ LAYTO	ON URBAN	N AREA															
	CMAQ - PM _{2.5}																	
Davis	UDOT		F-I15-7(309)318	11092	650 North & I-15 Interchange/ Intersections	Intersection Improvements	2012	\$ 4,636,000	2,840,000	\$ 133,614	\$ 2,839,99 9	\$ -	\$ -	\$ -	s - s	-	s - s	-
Davis	UDOT		F-R199(160)	12004	I-15 - 200 North Kaysville NB On- Ramp Ramp Meters	Install Ramp Meters on NB On-Ramp	2013	\$ 250,000	224,000	\$ 133,614	\$ 214,000	\$ -	\$ -	\$ -	\$ - \$	-	s - s	-
Weber	UDOT		F-R199(160)	14845	Advance Signal Detection	Install and Integrate Advance Signal Detection in Ogden	2016	\$ 525,000	489,458	\$ 35,543	\$ -	\$ -	\$ -	\$ -	s - s	-	\$ 489,458 \$	-
Davis	Bountiful		F_LC11(55)	12002	400 North & 500 South Intersection	400 North 500 West Dedicated Right Turn Lane Construction	2013	\$ 1,300,000	1,200,000	\$ 133,614	\$ 1,200,000	\$ -	\$ -	\$ -	s - s	-	s - s	-
Davis	Centerville	106	F-0106(11)3	7194	Main Street (SR-106) & Parrish Lane	Intersection Improvements	2008	\$ 660,000	1,207,876	\$ 87,190	\$ 1,200,692	\$ -	\$ -	\$ -	s - s	-	s - s	-
Davis	Centerville		F-LC57(28)	12003	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	Construct Bike Lanes along Westside of Frontage Road	2013	\$ 1,215,000	970,000	\$ 133,614	\$	\$ 260,000	\$ 710,000	\$ -	\$ - \$	-	s - s	-
Davis	Clearfield		New Project	14053	Clearfield City TOD Ped/ Bike Bridge; FrontRunner Station to Freeport Center	New Construction - Pedestrian/ Bicycle Bridge	2015	\$ 2,653,800	1,650,000	\$ 119,817	\$ -	\$ 10,000	\$ -	\$ 240,000	\$ 500,000 \$	900,000	\$ - \$	-
Davis	Clinton	108	New Project	14849	2000 West (SR-108) & 1300 North	Intersection Improvements	2016	\$ 590,600	5 550,616	\$ 39,984	\$ -	\$ -	\$ -	\$ -	s - s	-	\$ 550,616 \$	-
Weber	Ogden	LC11	New Project	14847	Ogden City Bike Share	Purchase and Install Bike Share Stations and Bikes	2016	\$ 484,686	451,873	\$ 32,813	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ 451,873 \$	150,000
Box Elder	Perry		New Project	14848	1200 West; 2250 South (Dale Young Nature Park) to 775 West	Widen road facility to include a dedicated 8' bike path	2016	\$ 695,000	6 477,338	\$ 34,662	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ 477,338 \$	-
Weber	Riverdale	60	New Project	14850	Ritter Drive & SR-60 & 1150 West	Construct Round-About Intersection Improvements	2016	\$ 618,000	500,000	\$ 36,308	\$ -	\$ -	\$ -	\$ -	s - s	-	\$ 500,000 \$	-
Weber	UDOT	Var	CM-9999()	5981	Region 1 Commuter Link	ITS/ATMS - Commuter Link	2000	\$ 8,592,830	8,011,095	\$ 581,735	\$ 580,000	\$ 4,111,095	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000 \$	-	s - s	-
Weber	UDOT	Var	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	\$ 2,400,000	256,000	\$ 14,523	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	s - s	-	s - s	-
Davis	UDOT	68		10944	500 South; I-15 to 200 West	Intersection Improvements	2010	\$ 5,363,081	5,000,000	\$ 363,081	\$ 5,000,000	\$ -	\$ -	\$ -	\$ - \$	-	\$ - \$	-
Weber	UDOT	97	F-0097(9)	13132	SR-97 (5600 South); Hill Field Air Force Base to 2050 West	Intersection/ Operational Improvements	2014	\$ 3,037,700	750,000	\$ -	\$	\$ -	\$ -	\$ -	\$ - \$	750,000	\$ - \$	-
Davis	UDOT	89	F-0089(394)	13133	US-89 VMS; Just North of Shepard Lane	Install Variable Message Sign (VMS)	2014	\$ 462,900	3 431,562	\$ 31,338	\$	\$ -	\$ -	\$ -	\$ 431,562 \$	-	s - s	-
Davis	UDOT		New Project	14052	I-15 Corridor Responsive Ramp Metering Management	Corridor Responsive Ramp Metering Software & Hardware	2015	\$ 332,900	310,363	\$ 22,537	\$	\$ -	\$ -	\$ 160,363	\$ 150,000 \$	-	\$ - \$	-
Davis	UDOT/ North Salt Lake	68	New Project	12674	Redwood Road (SR-68) & Center Street	Intersection Improvements	2016	\$ 7,839,300	1,000,000	\$ 72,616	\$	\$ 1,000,000	\$ -	\$ -	\$ - \$	-	\$ - \$	-
Davis	UTA	89	F-LC11(48)	10021	Fruit Heights/ Kaysville 400/200 North Park n Ride Lot	Expand Park n Ride Lot	2011	\$ 1,498,000	1,233,000	\$ 89,536	\$ -	\$ -	\$ -	\$ 1,233,000	\$ - \$	-	\$ - \$	-
Weber	UTA	LC11	New Project	14846	Weber State University Intermodal Center	New Construction - Intermodal Center on WSU Campus	2016	\$ 3,116,900	1,000,000	\$ 72,616	s -	\$ -	\$ -	\$ -	s - s	-	\$ 1,000,000 \$	-

County	C	Route	Project Number		Project II	nformation	Year Added to	Estimated Total	Original Funds	Local Matching	Total Amount	Current Year	Estimated	d CMAQ Funds a	and Phasing (Fiscal Year	•)	Concept De	velopment
County	Sponsor	Route	Project Number	PIN	Location/ Limits	Concept/ Type of Improvement	TIP	Project Cost	Programmed	Funds Due	Obligated	2017	2018	2019	2020	2021	2022	2023
Weber	UTA	Var	CM-9999()	Tran SEC.	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	1999	\$ 923,522	861,000	\$ 62,522	\$ 240,000	\$ 430,500	\$ 430,500 \$	-	\$ - \$	- \$	-	\$ -
Weber	UTA	Var	CM-9999()	Tran SEC.	Lease Vans in Weber Co	Air Quality - FTA Fund Transfer	1994	\$ 835,782	\$ 779,200	\$ 56,582	\$ 504,400	\$ -	\$ 118,800 \$	118,800	\$ 118,800 \$	118,800 \$	304,000	\$ -
Weber	UTA	Var	CM-9999()	Tran SEC.	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	\$ 1,261,944	1,176,510	\$ 85,434	\$ 823,050	\$ 157,130	\$ 157,130 \$	157,130	\$ 157,130 \$	157,130 \$	157,130	\$ 157,130
Weber	UTA	Var	CM-9999()	Tran. SEC.	Ski Bus Service from Downtown Ogden to Ogden Valley	Purchase Canyon Service Buses	2013	\$ 1,027,000	\$ 2,383,000	\$ 89,536	\$ -	\$ 500,000	\$ 450,000 \$	958,000	\$ 475,000 \$	- \$	430,000	\$ -
Weber	West Haven	LC11	STP-LC11(25)	12166 13139	River Parkway Trail; D&RGW Rail to 1800 So, Weber	Air Quality - Bike Ped Facility	2003	\$ 1,500,000	\$ 136,009	\$ 9,140	\$ 125,861	\$ 10,149	\$ - \$	-	\$ - \$	- \$	-	\$ -
Davis	Centerville	Var	New Project		Parrish Lane (SR-105) 400 West Intersection	Add turn lanes and storage lanes at this congested intersection to reduce delay and improve safety.	2017	\$ 1,904,300	5 1,780,040	\$ 129,260	\$ -	\$ -	\$ - \$	-	\$ - \$	- \$	-	\$ 1,780,040
Davis	UTA	Var	New Project		Davis County Ski Route Buses	Purchase 2 buses for seasonal service for skiers from Layton and parts of Davis County to Snow Basin Resort.	2017	\$ 1,020,000	912,830	\$ 66,286	\$ -	\$ -	\$ - \$	-	\$ - \$	- \$	-	\$ 912,830
	Funds Apportioned											\$ 3,034,017	\$ 3,034,017 \$	3,034,017	\$ 3,034,017 \$	3,034,017 \$	3,034,017	\$ 3,034,017
	Funds Available					Table was updated on				\$ 13,920,242		\$ 7,744,272	\$ 4,235,415 \$	4,239,002	\$ 3,241,726 \$	3,343,251 \$	4,451,338	\$ 3,614,398
	Funds Scheduled					29-Aug-17				Amount Oblig FY2013	\$ 2,995,585	\$ 6,542,874	\$ 3,030,430 \$	4,031,293	\$ 2,932,492 \$	1,925,930 \$	3,870,957	\$ 3,000,000
	Running Balance									Total Obligated	\$ 16,915,827	\$ 1,201,398	\$ 1,204,985 \$	207,709	\$ 309,234 \$	1,417,321 \$	580,381	\$ 614,398

Transportation Alternatives Program (TAP) 2017-2022 Transportation Improvement Program (TIP)

				Project Information		Year Added	Estimated	Total	Original Funds	Total Amount	Current year	E	timated TAP Funds a	and Phasing (Fiscal Year)	Concept	t Development
County	Sponsor	Route Project Number	PIN	Location/ Limits	Concept/ Type of Improvement	to TIP	Project (Programmed	Obligated	2017	2018	2019	2020 2021	2022	2023
SALT L	AKE/ WEST V	ALLEY URBAN ARI	EA													
Salt Lake	Cottonwood Heights	F-LC35(264)	13137	HAWK Pedestrian Crossing on Fort	Install a High Intensity Activated Crosswalk	2014	\$	206,800	5 192,800	\$ 192,800	\$ -	\$ -	\$ -	s - s	- \$	- \$
Salt Lake	Draper	New Project	14946	Corner Canyon Creek/ East Jordan Canal Trail; Smith Fields Park (300 E & 13400 S) to Willow Creek Trail (900 East & 12800 South) & Stokes Ave (700 East & 13540 South)	Construct a 10 foot wide multi-use non-motorized paved trail with adjacent soft surface path.	2016	\$	530,500	5 587,815	\$ -	\$ 10,000	\$ 577,815	\$ -	s - s	- \$	- \$ -
Salt Lake	Herriman	New Project	14943	13400 South, 5600 West, and Herriman Parkway	Increase Safety & Encourage Bicycle and Pedestrian Safety on Herriman Mahor Corridor Bike Lanes	2016	\$	00,000	5 50,000	s -	\$ -	\$ 50,000	\$ -	s - s	- s	- \$ -
Salt Lake	Riverton	New Project	14945	Midas Creek Trail; Mountain View to 4000 West	Construct the west section of the Midas Creek Trail to connect the trail through 13800 South	2016	\$	212,285	182,285	\$ -	\$ 91,143	\$ 91,143	\$ -	s - s	- \$	- \$ -
Salt Lake	Salt Lake	New Project	14952	Beck Street Bicycle Design; Chicago St (1820 North) to South end of the existing shared use path on the Beck Street Frontage Road	Design a dual direction physically separated bicycle facility to replace existing bicycle lanes	2016	\$	55,400	5 51,649	\$ -	\$ -	\$ 51,649	\$ -	s - s	- \$	- \$ -
Salt Lake	Salt Lake City	F-LC35(262)	13135	Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2014	\$ 2,	001,200	5 176,111	\$ 176,111	\$ -	\$ -	\$ -	s - s	- \$	- \$ -
Salt Lake	Salt Lake City	F-LC35(265)	13138	Salt Lake City; North Temple Complete Street & Bike Connection - Plan/ Study	Develop a corridor plan for a complete street and seperated family friendly bikeway on North Temple through the heart of downtown Salt Lake	2014	\$	50,000	37,500	\$ 37,500	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$ -
Salt Lake	Salt Lake City	F-LC35(265)	14054	1300 South Bypass; 200 East to 500 West	Provide Safe Bicycle Route - Parallel to 1300 South and Improve Pedestrian Crossings to access Ballpark TRAX	2015	\$	158,000	324,000	\$ -	\$ 324,000	\$ -	\$ -	\$ - \$	- \$	- \$ -
Salt Lake	Salt Lake City	F-LC35(265)	14055	Bike Share Expansion	Construct Additional Bike Docking Stations/ Purchase Additional Bikes	2015	\$ 2,	293,700	350,000	\$ 350,000	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$ -
Salt Lake	Salt Lake County	New Project	14944	Grit Mill and Climbing Master Plan; Little Cottonwood Canyon Park & Ride	Construction of Parking Lot/ Trailhead and Restroom and realign SR-210 for access improvements	2016	\$	322,008	387,927	\$ -	\$ 193,964	\$ 193,964	\$ -	s - s	- \$	- \$ -
Salt Lake	Salt Lake County	New Project	14948	3300 South; 3018 East to 3040 East	Complete a 120 Foot Gap in the sidewalk along the south side of 3300 South	2016	\$	80,200	168,000	\$ -	\$ 10,000	\$ 158,000	\$ -	\$ - \$	- \$	- \$ -
Salt Lake	Sandy City	F-LC35(261)	13134	Dry Cree Trail; 10200 South to 10000 South (544 feet)	Constructs a Bicycle/ Pedestrian Facility	2014	\$	77,300	72,067	\$ 70,317	\$ 1,750	\$ -	\$ -	\$ - \$	- \$	- \$ -
Salt Lake	South Jordan	New Project	14950	Daybreak Parkway & Lake Run Intersection	Improve Pedestrain/ Bicycle Crossing facilities (Safe Routes to School Project)	2016	\$	269,400	251,162	\$	\$ 10,000	\$ 241,162	\$ -	s - s	- \$	- \$ -
Salt Lake	Taylorsville	New Project	14949	Taylorsville Regional Trail; 5140 South to 5400 South	Reconstruct the Sidewalk & construct a pathway for pedestrians, bicyclists, and other non-motorized forms of transportation across I-215.	2016	\$	310,500	3 268,502	\$	\$ -	\$ 268,502	\$ -	s - s	- \$	- \$ -
Salt Lake	UTA/ Salt Lake	New Project	14951	Downtown SLC Crosswalks; (900 South & 200 West) and (200 South & 600 West)	Make all the Crosswalks Pedestrian Activated Push-button Signals	2016	\$	200,000	8 186,460	\$ -	\$ -	\$ 186,460	\$ -	s - s	- \$	- \$ -
Salt Lake	West Jordan	New Project	14947	7800 South Jordan River Pedestrian Bridge at 1100 West	Construct New Pedestrian Bridge over the Jordan River	2016	\$	347,700	324,161	s -	\$ -	\$ 324,161	\$ -	s - s	- \$	- \$ -

Transportation Alternatives Program (TAP) 2017-2022 Transportation Improvement Program (TIP)

				B 1 (N)	DVA:	Project Information		Year Added	Estimated T	tal Origi	nal Funds	Total Amount	Current year	Es	timated TAP Funds and	Phasing (Fiscal Year)	Concept Do	evelopment
Ca	unty	Sponsor	Koute	Project Number	PIN	Location/ Limits	Concept/ Type of Improvement	to TIP	Project Co	t Prog	rammed	Obligated	2017	2018	2019	2020	2021	2022	2023
Salt	Lake	Kearns Metro Township		New Project			Provide wayfinding and route direction with pavement markings, signing and striping to city bike ways, bus stops, schools, industrial parks, trails, and parks.	2017	\$ 8),000 \$	60,000	\$ -	\$ -	\$ -	\$ 60,000 \$	- \$	-	\$ -	-
Salt	Lake	Salt Lake City		New Project		Bike Share Expansion	Construct Additional Bike Docking Stations/ Purchase Additional Bikes	2017	\$ 37	3,973 \$	150,000	\$ -	\$ -	\$ -	\$ 150,000 \$	- \$	-	\$ -	s -
Salt	Lake	Salt Lake City		New Project		Transit Stop Improvements; City Wide	This project would include concrete pads, ADA accessibility, and amenities at the busiest and highest need stops.	2017	\$ 20),000 \$	186,000	s -	s -	\$ -	\$ 186,000 \$	- \$	-	\$ -	s -
Salt	Lake !	Salt Lake County		New Project		Salt Lake County Bicycle Counters	This project will place automatic counters at strategic locations around Salt Lake County to begin collecting vital user data.	2017	\$ 29	9,900 \$	200,000	s -	s -	\$ -	\$ 200,000 \$	- \$	-	\$ -	s -
Salt	Lake	UTA		New Project		Update Bike Cars on FrontRunner	This request is for new bike racks on 10 of UTA's 16 FrontRunner bike cars.	2017	\$ 19	1,800 \$	181,612	s -	s -	\$ -	\$ 181,612 \$	- \$	-	\$ -	s -
Salt	Lake	West Valley		New Project		Utah & Salt Lake Canal Trail; MVC Trail to 6400 West	Project extends the UTSL Canal Trail to 6400 West, improving access to the regional trail network.	2017	\$ 29	1,000 \$	271,299	\$ -	\$ -	\$ -	\$ 271,299 \$	- \$	-	\$ -	s -
Fui	ıds App	ortioned										Obligated '16	\$1,268,294	\$900,000	\$900,000	\$900,000	\$0	\$0	\$0
Fui	ıds Ava	lable					Table was updated on					\$501,509	\$2,032,070	\$2,291,215	\$1,048,360	\$899,449	\$899,449	\$899,449	\$899,449
Fui	ds Sche	duled					29-Aug-17					Total	\$640,856	\$2,142,855	\$1,048,911	\$0	\$0	\$0	\$0
Bal	ance											\$1,526,901	\$1,391,215	\$148,360	-\$551	\$899,449	\$899,449	\$899,449	\$899,449

Transportation Alternatives Program (TAP) 2017-2022 Transportation Improvement Program (TIP)

				Project Information		Year Added	1 Estim	ated Total	Original Funds	Total Amount	Current year	Es	timated TAP Funds a	nd Phasing (Fiscal Year)		Concept De	velopment
County	Sponsor	Route Project Number	er PIN	Location/ Limits	Concept/ Type of Improvement	to TIP			Programmed	Obligated	2017	2018	2019	2020	2021	2022	2023
OGDE	N/ LAYTON	N URBAN AREA															
Davis	Clinton	New Project	14854	D&RGW Trail Street Crossings at 1300 North and 2300 North	Construct Improvements to Stop midblock crossing and require trail users to cross at the intrsection crosswalks	2016	\$	111,100 \$	103,579	\$ -	\$ -	\$ 103,579	\$ -	s - s	-	\$ -	\$ -
Davis	Farmingto	on New Project	14851	200 West and 125 South	Pedestrian Crossing Signal Installation	2016	\$	148,000 \$	137,732	\$ -	\$ -	\$ 137,732	\$ -	\$ - \$	-	\$ -	\$ -
Davis	Kaysville	New Project	14826	200 North & D&RGW Rail Trail Crossing	Install Bike/ Ped Crossing Signal (HAWK Signal)	2016	\$	175,200 \$	116,724	\$ 28,090	\$ 88,634	\$ -	\$ -	s - s	-	\$ -	\$ -
Davis	North Salt I	ake F-LC11(58)	12013	Center Street Trail; Redwood Road to Legacy Parkway	New Construction of Trail from Foothills east to the Legacy Parkway Trail	2013	\$	236,000 \$	192,000	\$ 192,000	\$ -	\$ -	\$ -	s - s		\$ -	\$ -
Weber	Ogden	New Project	14057	Grant Promenade; 22nd Street to 2250 Street	Reconstruct Grant Avenue to include Bike Lanes and mid-block Pedestrian Crossings	2015	\$	444,000 \$	348,000	\$ 34,800	\$ 313,200	\$ -	\$ -	s - s	,	\$ -	\$ -
Weber	Riverdal	e New Project	14853	Various Locations throughout the City	Bicycle and Pedestrian - Right of Way Striping and Signage	2016	\$	69,200 \$	65,000	\$ -	\$ -	\$ 65,000	\$ -	s - s	-	\$ -	\$ -
Weber	South Ogd	en New Project	14852	Jefferson Avenue; Madison to 4400 South	Construct Sidewalk (Safe Routes to School Project)	2016	\$	343,800 \$	320,525	\$ -	\$ -	\$ 320,525	\$ -	\$ - \$	-	\$ -	\$ -
Weber	South Ogd Washington To Riverdal	errace, New Project	14856	Three City Alternative Planning Study	Develop a bike and Pedestrian Alternative Transportation Plan to connect the three communities	t 2016	\$	96,535 \$	90,000	\$ -	\$ -	\$ 90,000	\$ -	\$ - \$	-	\$ -	\$ -
Weber	West Have	en F-LC57(33)	13139	River Parkway Trail; 1800 South to City Cemetery	New Construction of Bike/ Ped Trail	2014	\$	530,800 \$	350,000	\$ -	\$ 150,000	\$ 616,311	\$ 200,000	\$ - \$	-	\$ -	\$ -
Davis	West Poir	F-LC11(57)	12012	200 South Trail; 2000 West to 4000 West	New Construction of Trail from Emigrant Trail to the D&RGW Rail/ Trail	2013	\$	431,000 \$	367,000	\$ 367,000	\$ -	\$ -	\$ -	\$ - \$	-	\$ -	\$ -
Davis	Davis & We County	ber New Project		Davis and Weber County Bicycle Counters	Project will place automatic counters at strategic locations around Davis and Weber Counties to begin collecting vital user data.	2017	\$	500,000 \$	200,000	\$ -	\$ -	\$ -	\$ 200,000	s - s		\$ -	\$ -
Davis	North Salt I	ake New Project		Orchard Drive Sidewalk; 183 South to 83 South	Construct sidewalk along the eastside of Orchard Drive	2017	\$	301,400 \$	271,672	\$ -	s -	\$ -	\$ 271,672	s - s		\$ -	\$ -
Davis	UTA	New Project		Update Bike Cars on FrontRunner	Construct new bike racks on 6 of UTA's 16 FrontRunner bike cars.	2017	\$	116,900 \$	95,000	\$ -	\$ -	\$ -	\$ 95,000	s - s		\$ -	\$ -
Funds A	Apportioned									Obligated '15	\$698,072	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0
Funds A	Available				Table was updated on					\$62,890	\$1,499,905	\$1,359,438	\$526,291	\$259,619	-\$240,381	-\$240,381	\$259,619
Funds 8	Scheduled				29-Aug-17					Total	\$551,833	\$1,333,147	\$766,672	\$0	\$0	\$0	\$0
Balance	e									\$714,890	\$859,438	\$26,291	-\$240,381	\$259,619	-\$240,381	-\$240,381	\$259,619
Fundi	ng Swapped	l with UDOT TAP fun	ds on We	est Haven 'River Parkway Trail; 1800 South to Cit	ty Cemetery'												
OGDE	N/ LAYTON	N URBAN AREA															
Davis	Clinton	New Project	14854	D&RGW Trail Street Crossings at 1300 North and 2300 North	Construct Improvements to Stop midblock crossing and require trail users to cross at the intrsection crosswalks	2016	\$	111,100 \$	103,579	\$ -	\$ -	\$ 103,579	\$ -	s - s	-	\$ -	\$ -
Davis	Farmingto	on New Project	14851	200 West and 125 South	Pedestrian Crossing Signal Installation	2016	\$	148,000 \$	137,732	\$ -	\$ -	\$ 137,732	\$ -	s - s	-	\$ -	\$ -
Davis	West Bount	iful New Project	14855	Pages Lane Bike Lanes; 800 West to Legacy Trail	Construct Bike/ Pedestrian Facility	2016	\$	450,000 \$	375,000	s -	\$ -	\$ 375,000	\$ -	\$ - \$	-	\$ -	\$ -



epm345_stip_report (Rev 1165)

DRAFT UDOT electronic Program Management DRAFT for Release to FHWA/FTA for Review Statewide Transportation Improvement Program



Region	PIN	Status	Projec	ct No.	Rt. B	Beg Len	PIN Description	on / Project L	ocation	C	oncept Desc	ription		
		Fund		Prior		2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
3ox Eld	er Cou	nty Project	ts											
BOX EL		Funding e Adv Dt:	NEWPROJ(15677)	89	423	9 US-89; SR-126 to Pe US-89; MP 423.31 - 4			Hiç	gh Volume			
NEW		NHPP_NHS		\$0		\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$18,646,000	\$1,354,000	\$0
BOX EL	14904 To B	Active	F-0091(73)6		91	6	US-91; Truck Turnar US-91; MP 5.60 - 5.8			Sp	ot improvement			
		LOCAL_GOVT		\$100,000		\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		NHPP_NHS		\$130,670		\$0	\$0	\$0	\$0	\$0	\$130,670	\$121,823	\$8,846	\$0
			Total	\$230,670		\$0	\$0	\$0	\$0	\$0	\$230,670	\$121,823	\$8,846	\$100,000
BOX EL	12389 To B	Active	S-0102(10)8		102	8	SR-102; Bridge over SR-102; MP 8.08 - 8.	·	0	Re	habilitation or Rep	olacement		
		ST_BRIDGE		\$85,000	\$	225,000	\$0	\$0	\$0	\$0	\$310,000	\$0	\$310,000	\$0
BOX EL	15637 To B	Active	F-0102(13)1	5	102	15	SR-102; Intersection SR-102; MP 15.44 - 1		nonton	Int	ersection Modifica	ation		
		CMAQ_BOX_E	LD	\$150,000	\$	497,200	\$0	\$0	\$0	\$0	\$647,200	\$603,385	\$0	\$43,815
BOX EL	11476	Undr Const Adv Dt: (S-0240(2)0 04/29/17		240		I-15; Honeyville Inte SR-240; MP .0417	• .		Re	placement and Re	habilitation - Struct	ure	
		NHPP_BR		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_BRIDGE		\$4,331,678		\$0	\$0	\$0	\$0	\$0	\$4,331,678	\$0	\$4,331,678	\$0
		ST_GF_BRIDG	E	\$0	\$	5700,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000	\$0
			Total	\$4,331,678	\$	5700,000	\$0	\$0	\$0	\$0	\$5,031,678	\$0	\$5,031,678	\$0
BOX EL	14777 To B	STIP e Adv Dt:	F-LC03(24)		MULT		lowa String Bridges Cnty:FA-1104; MP 1				f-System Bridge 04 (6800 West / Iov	wa String Road) at 2	880 North and 150	North
		STP_BR		\$0	\$	160,600	\$1,445,400	\$0	\$0	\$0	\$1,606,000	\$1,497,274	\$0	\$108,726
BOX EL	13929 V	Active Vill Not Adv	F-LC03(19)		MULT		500 W at 700 S. and 500 W at 700 S. and	•	•	Int	ersection Modifica	ation		
		CMAQ_BOX_E		\$653,585		\$0	\$0	\$0	\$0	\$0	\$653,585	\$609,337	\$0	\$44,248
		LOCAL_GOVT		\$72,174		\$0	\$0	\$0	\$0	\$0	\$72,174	\$0	\$0	\$72,174
			Total	\$725,759		\$0	\$0	\$0	\$0	\$0	\$725,759	\$609,337	\$0	\$116,422
BOX EL	13932 V	Scoping Vill Not Adv	F-LC03(22)		OTHER		750 North 200 West, 750 North 200 West,		ı	Int	ersection Modifica	ation		
		CMAQ_BOX_E	LD	\$0		\$91,172	\$0	\$0	\$0	\$0	\$91,172	\$85,000	\$0	\$6,172
BOX EL	14841 To B	STIP e Adv Dt:	F-LC03(25)		OTHER		1200 West; 3600 S. t 1200 West; 3600 So		•	TIF	- Transportation	Investment Fund		
		STP_URB_O/L		\$0		\$0	\$0	\$0	\$0	\$2,406,700	\$2,406,700	\$2,243,766	\$0	\$162,934
BOX EL	14848 To B	STIP e Adv Dt:	F-LC03(26)		OTHER		1200 W; 2250 S. to 7 1200 West, 2250 So	•	Perry	Pe	destrian/Bike faci	lity		
		CMAQ_BOX_E	LD	\$0		\$0	\$0	\$0	\$0	\$695,000	\$695,000	\$647,949	\$0	\$47,052
			-	- +•		75	40	•	70	, ,	+ ,	+ - · · , • · •	70	



epm345_stip_report (Rev 1165)

DRAFT UDOT electronic Program Management DRAFT for Release to FHWA/FTA for Review Statewide Transportation Improvement Program



Region	PIN	Status	Projec	ct No.	Rt. Beg Len	PIN Descripti	on / Project I	Location	Co	oncept Desc	ription		
_		Fund	-	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Box Eld	er Cou	inty Projects	5										
BOX EL		Undr Const Vill Not Adv	F-LC03(20)			Brigham City - Alte Brigham City	rnatvie Fuel Vehic	le	Loc	cal/MPO/Other Ag	ency Pass-Through		
		CMAQ_BOX_EL	D	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000	\$97,892	\$0	\$7,109
BOX EL	13931 \	Active Vill Not Adv	F-LC03(21)			SR-102; Intersection SR-102; Intersection			Inte	ersection Improve	ements		
		CMAQ_BOX_EL	D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_INELIGIBL		\$3,745	\$0	\$0	\$0	\$0	\$0	\$3,745	\$0	\$3,745	\$0
			Total	\$3,745	\$0	\$0	\$0	\$0	\$0	\$3,745	\$0	\$3,745	\$0
BOX EL	11991 \	Undr Const Vill Not Adv	S-LC03(23)			1100 West & SR-91 1100 West & SR-91			Inte	ersection Modifica	ation		
		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		L_PASS_MATCH	Н	\$0	\$140,722	\$0	\$0	\$0	\$0	\$140,722	\$0	\$0	\$140,722
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_CONCPT_D1	1	\$6,509	\$0	\$0	\$0	\$0	\$0	\$6,509	\$0	\$6,509	\$0
		ST_CONT_PG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF_EXCH		\$1,268,219	\$0	\$0	\$0	\$0	\$0	\$1,268,219	\$0	\$1,268,219	\$0
		ST_TIF_SB229		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$1,274,728	\$140,722	\$0	\$0	\$0	\$0	\$1,415,450	\$0	\$1,274,728	\$140,722





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project No	. F	Rt. Beg Len	PIN Description	on / Project L	ocation_	C	oncept Desc	ription		
		Fund	Pr	ior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Davis C	ounty	Projects											
DAVIS	12656	STIP Will Not Adv	F-I15-7(325)327		15 327	2 I-15; NB Aux Lane R I-15; MP 326.61 - 328		., Kaysville	Ad	lding a lane/should	der		
		NHPP_IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIS	13823	Undr Const Adv Dt: 04	S-I15-7(329)332 4/22/17		15 332	Layton I-15 Crossing	•	Crossing	TIF	- Transportation	Investment Fund		
		L_BETTERMEN	T \$669	9,850	\$0	\$0	\$0	\$0	\$0	\$669,850	\$0	\$0	\$669,850
		ST_TIF	\$16,91	5,226	\$5,574,774	\$0	\$0	\$0	\$0	\$22,490,000	\$0	\$22,490,000	\$0
			Total \$17,585	5,076	\$5,574,774	\$0	\$0	\$0	\$0	\$23,159,850	\$0	\$22,490,000	\$669,850
DAVIS	15022	Scoping Will Not Adv	S-0037(13)		37	2 SR-37; Corridor Pres SR-37; MP .00 - 2.00			Co	rridor Preservatio	n		
		ST_CORR_PRE	\$ \$2,03	7,152	\$0	\$0	\$0	\$0	\$0	\$2,037,152	\$0	\$2,037,152	\$0
DAVIS	6552	Scoping Will Not Adv	F-0037(4)0		37	2 1800 NO. (SR-37) 20 SR-37; MP .00 - 2.00	•	ro. Study					
		STP_URB_O/L	\$1,82	8,582	\$531,174	\$0	\$0	\$0	\$0	\$2,359,755	\$2,200,000	\$159,755	\$0
		ST_CONCPT_D	1 \$10	6,583	\$16,583	\$0	\$0	\$0	\$0	\$33,165	\$0	\$33,165	\$0
			Total \$1,845	5,164	\$547,756	\$0	\$0	\$0	\$0	\$2,392,920	\$2,200,000	\$192,921	\$0
DAVIS		Undr Const Will Not Adv	S-R199(190)		68 66	FY2015 Region One SR-68; MP 65.62 - 65		.ake	Tra	ails			
		LOCAL_GOVT		\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
		ST_PVMT		\$0	\$38,000	\$0	\$0	\$0	\$0	\$38,000	\$0	\$38,000	\$0
			Total	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000	\$0	\$38,000	\$14,000
DAVIS	13480 To	Scoping Be Adv Dt: 06	S-R199(198) /20/17		89 399	US-89; Nicholls Rd (US-89; MP 398.60 - 3	•	_		- Transportation West side Fronta			
		ST_CONCPT_D	1 \$5	2,128	\$52,128	\$0	\$0	\$0	\$0	\$104,257	\$0	\$104,257	\$0
		ST_TIF	\$2,000	0,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
			Total \$2,052	2,128	\$52,128	\$0	\$0	\$0	\$0	\$2,104,257	\$0	\$2,104,257	\$0
DAVIS	10021	Scoping Will Not Adv	F-LC11(48)		89 400	Fruit Heights / Kays US-89; MP 399.70 - 3		h	UT	A/Transit			
		CMAQ_WFRC		\$0	\$0	\$1,322,536	\$0	\$0	\$0	\$1,322,536	\$1,233,000	\$0	\$89,536
DAVIS	13120 To	STIP Be Adv Dt: 09	F-LC11(59) /06/16		89 399	Nicholls Road / US-8 US-89; MP 398.50 - 3		n	PE				
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$1,081,100	\$1,081,100	\$1,007,910	\$0	\$73,190
DAVIS	15917 To	Funding Be Adv Dt:	NEWPROJ(15917)		105 1	Parrish Lane (SR105 SR-105; MP .7878	•	ec Centerville	Int	ersection Improve	ements		
NEW		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$1,909,300	\$1,909,300	\$1,780,040	\$0	\$129,260





epm345_stip_report (Rev 1165)

Region	PIN	Status	Proje	ct No.	Rt. Beg	Len	PIN Description	on / Project	Location	С	oncept Desc	ription		
		Fund		Prior	201	18	2019	2020	2021	CD	Total	Fed Aid	State	Other
Davis C	ounty	Projects												
DAVIS	11477	Undr Const Adv Dt: 12		1	108 4	. 2	2 SR-108; SR-127 to S SR-108; MP 4.00 - 6			Re	econstruct & Wide	ning		
		L_BETTERMEN	Т	\$1,956,394		\$0	\$0	\$0	\$0	\$0	\$1,956,394	\$0	\$0	\$1,956,39
		ST_CONCPT_D	1	\$0	\$13,3	96	\$0	\$0	\$0	\$0	\$13,396	\$0	\$13,396	\$
		ST_TIF		\$36,212,961	\$11,350,0		\$2,437,039	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000	\$(
		ST_TIF_SB229		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
			Total	\$38,169,355	\$11,363,3	96	\$2,437,039	\$0	\$0	\$0	\$51,969,790	\$0	\$50,013,396	\$1,956,39
DAVIS	15680 To E	STIP Be Adv Dt:	S-0108(36)	3	108 6	2	2 SR-108; 300 North t SR-108; MP 6.00 - 7	.51		TII	F - Transportation	Investment Fund		
		ST_TIF		\$0		\$0	\$0	\$0	\$4,000,000	\$56,000,000	\$60,000,000	\$0	\$60,000,000	\$(
DAVIS	14851 To E	STIP Be Adv Dt:	F-LC11(70)		227		200 W. & 125 S., Per SR-227; MP .3032		al, Farmington	Pe	edestrian/Bike facil	lity		
		TAP_URB_WFR	C	\$0		\$0	\$147,733	\$0	\$0	\$0	\$147,733	\$137,732	\$0	\$10,00
DAVIS	15922 To I	Funding Be Adv Dt:	NEWPROJ	(15922)	1380		Orchard Dr. Sidewa Cnty:FA-1380; MP		So. South Side	Pe	edestrian/Bicycle S	Safety		
NEW		LOCAL_GOVT		\$0		\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$10,000
		TAP_URB_WFR	C	\$0		\$0	\$0	\$0	\$0	\$291,400	\$291,400	\$271,672	\$0	\$19,72
			Total	\$0		\$0	\$0	\$0	\$0	\$301,400	\$301,400	\$271,672	\$0	\$29,72
DAVIS	13122	Undr Const Adv Dt: 12			1392 1	1	Center Street; Lega				econstruct & Wide	ning		
		LOCAL_GOVT		\$13,942		\$0	\$0	\$0	\$0	\$0	\$13,942	\$0	\$0	\$13,94
		STP_URB_O/L		\$1,906,887	\$4	113	\$0	\$0	\$0	\$0	\$1,907,300	\$1,778,176	\$0	\$129,124
		TAP_URB_WFR	C	\$192,000		\$0	\$0	\$0	\$0	\$0	\$192,000	\$192,000	\$0	\$0
			Total	\$2,112,829	\$4	113	\$0	\$0	\$0	\$0	\$2,113,242	\$1,970,176	\$0	\$143,067
DAVIS	14042 To E	Scoping Be Adv Dt: 11,	F-LC11(65) /13/17		1410 1		1500 South Phase 3 Cnty:FA-1410; MP				econstruct & Wide	ning		
		R/H_HZ_ELM90		\$0	\$20,0	000	\$0	\$0	\$0	\$0	\$20,000	\$18,000	\$0	\$2,000
		STP_URB_O/L		\$583,000	\$2,370,6	00	\$0	\$0	\$0	\$0	\$2,953,600	\$2,753,641	\$0	\$199,959
			Total	\$583,000	\$2,390,6	00	\$0	\$0	\$0	\$0	\$2,973,600	\$2,771,641	\$0	\$201,959
DAVIS	15899 To E	Funding Be Adv Dt:	NEWPROJ	(15899)	1492 2	: 1	800 North; 2000 W t Cnty:FA-1492; MP 1	· ·	n/ West Point	Re	econstruct & Wide	ning		
NEW		LOCAL_GOVT		\$0		\$0	\$0	\$0	\$0	\$1,356,352	\$1,356,352	\$0	\$0	\$1,356,35
		STP_URB_O/L		\$0		\$0	\$0	\$0	\$0	\$3,217,848	\$3,217,848	\$3,000,000	\$0	\$217,848
			Total	\$0		\$0	\$0	\$0	\$0	\$4,574,200	\$4,574,200	\$3,000,000	\$0	\$1,574,200
DAVIS	11771	Active Will Not Adv	S-R199(151)	MULT		I-15; Layton Interch SR-108; MP .0080	•	•	Int	tersection Modifica	ation		
		ST_GF_HB173		\$0	\$1,300,0	000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$0
		ST_GF_TIF		\$0	\$500,0	00	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
		ST_TIF		\$0	\$1,048,0	000	\$0	\$0	\$0	\$0	\$1,048,000	\$0	\$1,048,000	\$0
		ST_TIF_HB377		\$0	\$1,500,0	000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0
			Total	\$0	\$4,348,0	000	\$0	\$0	\$0	\$0	\$4,348,000	\$0	\$4,348,000	\$(



epm345_stip_report (Rev 1165)

DRAFT UDOT electronic Program Management DRAFT for Release to FHWA/FTA for Review Statewide Transportation Improvement Program

		Status	Drainat N		Dt Boals	•	ion / Droinet			angent Dese	rintion		
Region	LIN	Status	Project N		_	PIN Descript	=			oncept Desc	-	C4-4-	O41
		Fund	Р	rior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
		Projects							_				
DAVIS Adv.Con	12674 st <u>To</u>	Active Be Adv Dt: 10	F-0068(97)64 /30/17		MULT	SR-68; I-215 to Cer SR-68; MP 63.65 -			С	noke Point			
		CMAQ_WFRC	\$1,0	00,000	\$72,616	\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$72,616	\$0
		NHPP_IM		\$0	\$5,937,782	\$12,000,000	\$0	\$0	\$0	\$17,937,782	\$16,893,803	\$1,043,979	\$0
		NHPP_NHS		66,414	\$14,095,764	\$1,750,000	\$0	\$0	\$0	\$18,712,178	\$17,445,364	\$1,266,814	\$0
		NHS	\$1:	28,436	\$0	\$0	\$0	\$0	\$0	\$128,436	\$119,741	\$8,695	\$0
		STP_FLX_ST		00,000	\$687,219	\$0	\$0	\$0	\$0	\$2,687,219	\$2,505,294	\$181,925	\$0
		ST_RET_ROW	\$2	59,386	\$0	\$0	\$0	\$0	\$0	\$259,386	\$0	\$259,386	\$0
			Total \$6,2	54,236	\$20,793,380	\$13,750,000	\$0	\$0	\$0	\$40,797,616	\$37,964,201	\$2,833,415	\$0
DAVIS	13321		F-R199(200) 4/29/17		MULT	I-15; Interchange n SR-193; MP 3.20 - 3		R-193	In	tersection Modifica	ation		
		NHPP_NHS		65,942	\$0	\$0	\$0	\$0	\$0	\$265,942	\$247,938	\$18,004	\$0
		STP_ENH_ST	~ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_FLX_ST	\$2.8	81,173	\$0	\$0	\$0	\$0	\$0	\$2,881,173	\$2,686,118	\$195,055	\$0
		ST_CONCPT_D		36,414	\$0	\$0	\$0	\$0	\$0	\$36,414	\$0	\$36,414	\$0
		ST_PVMT	·	\$0	\$234,114	\$0	\$0	\$0	\$0	\$234,114	\$0	\$234,114	\$0
			Total \$3,1	83,529	\$234,114	\$0	\$0	\$0	\$0	\$3,417,643	\$2,934,055	\$483,587	\$0
DAVIS	14591	Undr Const Adv Dt: 0	F-I15-7(333)324		MULT	I-15; Bonded Overl	-		Pı	eservation - Road	way		
		NHPP_IM		00,000	\$0	\$0	\$0	\$0	\$0	\$8,500,000	\$8,005,300	\$494,700	\$0
		STP_FLX_ST		09,294	\$6	\$0	\$0	\$0	\$0	\$509,300	\$474,820	\$34,480	\$0
		STP_URB_O/L	**	\$0	\$775,000	\$0	\$0	\$0	\$0	\$775,000	\$722,533	\$52,468	\$0
			Total \$9,0	09,294	\$775,006	\$0	\$0	\$0	\$0	\$9,784,300	\$9,202,653	\$581,647	\$0
DAVIS	15682		S-I15-8(157)336		MULT	I-15; 1800 North In			TI	F - Transportation	Investment Fund		
	то	Be Adv Dt: ST_TIF		\$0	\$0	I-15; MP 336.40 - 3: \$0	37.40 & I-15; MP 3; \$0	36.40 - 337.40 \$0	\$90,000,000	\$90,000,000	\$0	\$90,000,000	\$0
		31_111		φυ	ΨU	Ψ	φU	φυ	\$30,000,000	\$30,000,000	φυ	\$30,000,000	φυ
DAVIS	15684 To	STIP Be Adv Dt:	S-I15-7(340)325		MULT	I-15; Shepard Lane I-15; MP 325.20 - 3		25.20 - 326.00	TI	F - Transportation	Investment Fund		
		ST_TIF		\$0	\$0	\$0	\$1,000,000	\$2,500,000	\$43,500,000	\$47,000,000	\$0	\$47,000,000	\$0
DAVIS	15678 To	Funding Be Adv Dt:	NEWPROJ(15678	3)	MULT	I-15; Pages Lane to		18.50 - 324.75	Н	gh Volume			
NEW		NHPP_IM		\$0	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	\$37,672,000	\$2,328,000	\$0
DAVIS	14843 To	STIP Be Adv Dt: 06	F-LC11(68) /29/21		MULT	500 West; 2000 S. 500 West; 2000 So		ion, Clearfield	т	F - Transportation	Investment Fund		
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$4,668,700	\$4,668,700	\$4,352,629	\$0	\$316,071
DAVIS	14854 To	STIP Be Adv Dt:	F-LC11(71)		MULT	D&RGW Trail Cros		2300 N., Clinton	Po	edestrian/Bike facil	lity		
		TAP_URB_WFF	RC	\$0	\$0	\$111,100	\$0	\$0	\$0	\$111,100	\$103,579	\$0	\$7,521
DAVIS	11268 To	STIP Be Adv Dt:	S-R199(229)	(OTHER	West Davis Highwa SR-67; West Davis	=	ction, Davis Co.	т	F - Transportation	Investment Fund		
		ST_TIF		\$0	\$1,000,000	\$20,000,000	\$9,000,000	\$70,000,000	\$510,000,000	\$610,000,000	\$0	\$610,000,000	\$0
		_											





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M.

epm345_stip_report (Rev 1165)

Region	PIN	Status	Projec	ct No.	Rt. Beg Len	PIN Description	on / Project	Location	C	oncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Davis C	ounty	Projects											
DAVIS	14422	Undr Const Adv Dt: 0)	OTHER	SR-193; Extension, SR-193; 2000 West		0 West	TIF	- Transportation	Investment Fund		
		ST_TIF		\$5,551,136	\$0	\$0	\$0	\$0	\$0	\$5,551,136	\$0	\$5,551,136	\$
DAVIS	7176 \	Scoping Vill Not Adv	S-0067(14)0		OTHER	West Davis Corrido West Davis Corrido							
		ST_GF_CHN		\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$9,500,000	\$
		ST_TIF		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$
		ST_TIF_SB229		\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$
			Total	\$0	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	\$0	\$16,000,000	\$(
DAVIS	7318 \	Active Vill Not Adv	S-R199(50)		OTHER	West Davis Corrido West Davis Corrido							
		L_CORR_DAV	IS	\$0	\$15,615,452	\$0	\$0	\$0	\$0	\$15,615,452	\$0	\$0	\$15,615,452
		L_CORR_MAT	СН	\$0	\$2,844,501	\$0	\$0	\$0	\$0	\$2,844,501	\$0	\$0	\$2,844,50°
			Total	\$0	\$18,459,953	\$0	\$0	\$0	\$0	\$18,459,953	\$0	\$0	\$18,459,953
DAVIS	13121 \	Scoping Will Not Adv	S-LC11(60)		OTHER	200 North & Angel S 200 North and Ange			Int	ersection Modifica	ation		
		L_PASS_MATO		\$287,148	\$0	\$0	\$0	\$0	\$0	\$287,148	\$0	\$0	\$287,148
		STP_URB_O/L		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
		ST_TIF		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
		ST_TIF_EXCH		\$2,584,334		\$0	\$0	\$0	\$0	\$2,584,334	\$0	\$2,584,334	\$(
			Total	\$2,871,482	\$0	\$0	\$0	\$0	\$0	\$2,871,482	\$0	\$2,584,334	\$287,148
DAVIS	13824 \	STIP Will Not Adv	S-R199(193)	•	OTHER	West Davis Corrido West Davis Corrido	r PE from Antelo	pe DR to I-15/US-8					
		ST_TIF		\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0
DAVIS	14844 To E	STIP se Adv Dt:	F-LC11(69)		OTHER	Gordon Ave.; 1600 I Gordon Ave.; 1600 I	•	ROW, Layton	PE				
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$3,263,050	\$0	\$236,950
DAVIS	14849 To E	Scoping Se Adv Dt: 04	F-LC11(73)		OTHER	2000 West & 1300 N 2000 West & 1300 N		, Clinton	Int	ersection Modifica	ation		
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$590,600	\$590,600	\$550,616	\$39,984	\$0
DAVIS	14855 To E	STIP se Adv Dt:	F-LC11(72)		OTHER	Pages Lane; 800 W. Pages Lane; 800 We		ane, W. Btfl.	Pe	destrian/Bike facil	ity		
		TAP_URB_WF	RC	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000	\$419,535	\$0	\$30,46
DAVIS	15915	Funding	NEWPROJ(15915)	OTHER	Davis County Ski Bo		_		ansportation Alter			
NEW	10 1	CMAQ_WFRC		\$0	\$0	\$0	on Station to Sno	sw basin via Layt \$0	\$979,116	4979,116	\$912,830	\$0	\$66,286
		LOCAL_GOVT		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,884	\$40,884	\$912,630	\$0 \$0	\$40,884
			Total	\$0		\$0	\$0	\$0	\$1,020,000	\$1,020,000	\$912,830	\$0	\$107,170
			lotai	φυ	φυ	Ψυ	Ψυ	Ψυ	ψ1,020,000	ψ1,020,000	ψ312,030	ΨU	Ψ101,111





epm345_stip_report (Rev 1165)

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Region	PIN Stat	us	Project No.	Rt. Beg Len	PIN Descripti	ion / Project	Location	C	oncept Desc	ription		
	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Davis C	ounty Project	S										
DAVIS	15924 Fund To Be Adv D	ng NE	WPROJ(15924)	OTHER	Davis/ Weber Bicy 'Davis/Weber Cour		ers	Tra	ansportation Alter	natives		
NEW	LOCAL_	GOVT	\$0	\$0	\$0	\$0	\$0	\$285,477	\$285,477	\$0	\$0	\$285,477
	TAP_UR	B_WFRC	\$0		\$0	\$0	\$0	\$214,523	\$214,523	\$200,000	\$0	\$14,523
		То	otal \$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$200,000	\$0	\$300,000
DAVIS	4955 Acti		-9999(807)		West Davis Corrido	•						
	ST_COR	R_PRES	\$31,088,484	\$0	\$0	\$0	\$0	\$0	\$31,088,484	\$0	\$31,088,484	\$0
DAVIS	11990 Acti		C11(50)		Transportation and Project Planning S		_	Lo	cal/MPO/Other Ag	ency Pass-Througl	1	
	STP_UR	B_O/L	\$622,117	\$0	\$0	\$0	\$0	\$0	\$622,117	\$580,000	\$0	\$42,117
DAVIS	11992 Scop Will Not A	_	.C11(51)		3000 West/ 4300 W 3000 West/4300 We	•		Re	construct & Wide	ning		
	LOCAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	L_PASS	MATCH	\$593,017	\$0	\$0	\$0	\$0	\$0	\$593,017	\$0	\$0	\$593,017
	STP_UR	B_O/L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_TIF_	EXCH	\$0	\$5,337,150	\$0	\$0	\$0	\$0	\$5,337,150	\$0	\$5,337,150	\$0
		То	tal \$593,017	\$5,337,150	\$0	\$0	\$0	\$0	\$5,930,167	\$0	\$5,337,150	\$593,017
DAVIS	11996 Scop	_	C11(53) /18		800 North; Main St 800 North; Main St	•		Re	construct no wide	ening		
	STP_UR	B_O/L	\$0	\$2,411,241	\$0	\$0	\$0	\$0	\$2,411,241	\$2,248,000	\$0	\$163,241
	ST_CON	CPT_D1	\$3,213	\$0	\$0	\$0	\$0	\$0	\$3,213	\$0	\$3,213	\$0
	ST_CON	T_PG	\$0		\$0	\$0	\$0	\$0	\$10,726	\$0	\$10,726	\$0
		То	tal \$3,213	\$2,421,967	\$0	\$0	\$0	\$0	\$2,425,180	\$2,248,000	\$13,939	\$163,241
DAVIS	11997 Scop To Be Adv D	•	C11(54) /19		300 North; 1000 Wo			Re	construct no wide	ning		
	STP_UR	B_O/L	\$0	\$2,670,814	\$0	\$0	\$0	\$0	\$2,670,814	\$2,490,000	\$0	\$180,814
	ST_CON	CPT_D1	\$1,886	\$1,886	\$0	\$0	\$0	\$0	\$3,772	\$0	\$3,772	\$0
	ST_CON	T_PG	\$0	\$10,726	\$0	\$0	\$0	\$0	\$10,726	\$0	\$10,726	\$0
		То	tal \$1,886	\$2,683,426	\$0	\$0	\$0	\$0	\$2,685,312	\$2,490,000	\$14,498	\$180,814
DAVIS	12004 STI Will Not A		1199(160)		I-15 - 200 North Ka I-15 - 200 North Ka	<u> </u>	mp Ramp Meters	Ra	mp Meters			
	CMAQ_\	VFRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIS	13140 STI		C11(62)		Emigrant Trail; 130 Emigrant Trail; 130			Tra	ails			
	TAP_UR	B_WFRC	\$0	\$268,154	\$0	\$0	\$0	\$0	\$268,154	\$250,000	\$0	\$18,154
DAVIS	14043 Scop Will Not A	_	C11(63)		Bluff Road; 550 We Bluff Road; 550 We			Re	construct & Wide	ning		
	STP_UR	B_O/L	\$10,726	\$0	\$954,628	\$643,570	\$0	\$1,608,925	\$3,217,849	\$3,000,001	\$0	\$217,848





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M.

epm345_stip_report (Rev 1165)

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Region	PIN	Status	Projec	t No.	Rt. Beg Len	PIN Descrip	tion / Project I	Location	Co	oncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Davis Co	ounty	Projects											
DAVIS	VIS 14044 STIP F-LC11(64) To Be Adv Dt:				•	ner Station Parking ner Station Parking		UT	A/Transit				
		STP_URB_O/I	-	\$0	\$10,726	\$1,072,616	\$1,061,890	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
DAVIS	14053 To 1	STIP Be Adv Dt:	F-LC11(67)				ridge; FrontRunner : DD Ped/ Bike Bridge			lestrian/Bicycle S enter	afety		
		CMAQ_WFRC		\$0	\$10,726	\$257,428	\$536,308	\$0	\$965,354	\$1,769,816	\$1,649,999	\$0	\$119,817





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project	t No.	Rt. Beg Len	PIN Descrip	tion / Project	Location	Co	ncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Morgan	Count	ty Projects											
MORGAN	12624 To I	STIP Be Adv Dt:	F-R199(194)		1980	Devil's Slide Brid Cnty:FA-1980; M	lge, Near Croydon, 0 P .0014)29014D	Reh	nabilitation or Rep	placement		
		STP_BRIDGE		\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000	\$2,051,060	\$148,940	\$0
MORGAN	4950 To 1	Active Be Adv Dt: 11	BRO-LC29(7) /01/17		MULT	Stoddard Lane o			Off	System Bridge			
		BR_OFF		\$167,397	\$0	\$0	\$0	\$0	\$0	\$167,397	\$133,918	\$0	\$33,479
		STP_BR		\$479,603	\$1,073,000	\$0	\$0	\$0	\$0	\$1,552,603	\$1,447,492	\$0	\$105,111
			Total	\$647,000	\$1,073,000	\$0	\$0	\$0	\$0	\$1,720,000	\$1,581,409	\$0	\$138,591
MORGAN	13886 To I	STIP Be Adv Dt:	F-LC29(10)		OTHER		rive, Peterson to Por		Noi	n-Urban			
		LOCAL_GOVT		\$0	\$0	\$0	\$34,768	\$0	\$0	\$34,768	\$0	\$0	\$34,768
		STP_RURAL		\$0	\$0	\$214,523	\$1,930,709	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
			Total	\$0	\$0	\$214,523	\$1,965,477	\$0	\$0	\$2,180,000	\$2,000,000	\$0	\$180,000





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M.

epm345_stip_report (Rev 1165)

Region	PIN	Status	Proje	ct No.	Rt. Be	eg Len	PIN Descripti	on / Projec	t Location	C	oncept Desc	ription		
		Fund		Prior	:	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lak	ce Cou	nty Project	S											
SALT L	11419	Undr Const Adv Dt:	•)0	15		SR-89; Beck Street FROM US-89; MP .	•	B, D-672	R	ehabilitation or Rep	olacement		
		NHPP_BR		\$1,298,390		\$1,610	\$0	\$0	\$0	\$0	\$1,300,000	\$1,211,990	\$88,010	\$0
SALT L	15669 To I	Scoping Be Adv Dt: 0	S-I15-7(341 1/31/19)295	15	295	4 I-15 NB; 9000 Sout I-15; MP 294.50 - 29			TI	F - Transportation	Investment Fund		
		ST_TIF		\$0	\$10,0	00,000	\$45,000,000	\$60,000,000	\$15,000,000	\$0	\$130,000,000	\$0	\$130,000,000	\$0
SALT L	11203	Undr Const Adv Dt: (1 1	68	41	1 SR-68; Bangerter F SR-68; MP 40.82 - 4	-		TI	F - Transportation	Investment Fund		
		L_BETTERME		\$704,655		\$0	\$0	\$0	\$0	\$0	\$704,655	\$0	\$0	\$704,655
		ST_CONCPT_	D2	\$0		\$8,404	\$0	\$0	\$0	\$0	\$8,404	\$0	\$8,404	\$0
		ST_TIF		\$26,576,820	\$10,4	23,180	\$0	\$0	\$0	\$0	\$37,000,000	\$0	\$37,000,000	\$0
			Total	\$27,281,475	\$10,4	31,584	\$0	\$0	\$0	\$0	\$37,713,060	\$0	\$37,008,404	\$704,655
SALT L	T L 11082 Scoping F-0068(73)52 68 52 TO Be Adv Dt: 01/25/18 STP_URB_SL \$10,000 \$7,718,727				52	1 Redwood Road; 41 SR-68; MP 52.31 - 9		0 South	In	tersection Improve	ments			
		STP_URB_SL		\$10,000	\$7,7	18,727	\$0	\$0	\$0	\$0	\$7,728,727	\$7,205,492	\$0	\$523,235
SALT L	14829 To I	Scoping Be Adv Dt: 0	F-LC35(292 2/02/21	2)	68	52	1 Redwood Rd. Mob SR-68; MP 51.81 - 9		agement	o	perations/Maintena	ince		
		LOCAL_GOVT	•	\$0		\$0	\$0	\$0	\$0	\$400,165	\$400,165	\$0	\$0	\$400,165
		STP_URB_SL		\$0		\$0	\$0	\$0	\$0	\$4,298,835	\$4,298,835	\$4,007,804	\$0	\$291,031
			Total	\$0		\$0	\$0	\$0	\$0	\$4,699,000	\$4,699,000	\$4,007,804	\$0	\$691,196
SALT L	14942 To I	Scoping Be Adv Dt: 0:	F-LC35(303 2/02/21	3)	71	10	6 SR-71 (700 E/ 900 I SR-71; MP 10.19 -	-	90th South	Pe	edestrian/Bicycle S	afety		
		CMAQ_WFRC		\$0		\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$1,305,220	\$0	\$94,780
		LOCAL_GOVT	• 	\$0		\$0	\$0	\$0	\$0	\$2,110,100	\$2,110,100	\$0	\$0	\$2,110,100
			Total	\$0		\$0	\$0	\$0	\$0	\$3,510,100	\$3,510,100	\$1,305,220	\$0	\$2,204,880
SALT L	15688 To I	Funding Be Adv Dt:	NEWPROJ	(15688)	80	125	3 I-80; 1300 East to E I-80; MP 124.96 - 12			H	igh Volume			
NEW		NHPP_IM		\$0		\$0	\$0	\$0	\$40,000,000	\$0	\$40,000,000	\$37,672,000	\$2,328,000	\$0
SALT L	15729 To I	Funding Be Adv Dt:	NEWPROJ((15729)	80	115	3 I-80; Barrier Replace I-80; MP 115.00 - 1			С	hoke Point			
NEW		NHPP_IM		\$0		\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	\$2,825,400	\$174,600	\$0
SALT L	12561 To I	Active Be Adv Dt: 09	F-0089(375))364	89	364	1 US-89, 11400 South US-89; MP 363.77 -		1	С	hoke Point			
		L_BETTERME	NT	\$114,583		\$0	\$0	\$0	\$0	\$0	\$114,583	\$0	\$0	\$114,583
		NHPP_NHS		\$2,881,918	\$7,0	85,000	\$0	\$0	\$0	\$0	\$9,966,918	\$9,292,158	\$674,760	\$0
		NHS		\$33,082		\$0	\$0	\$0	\$0	\$0	\$33,082	\$30,842	\$2,240	\$0





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project No.		Beg Ler	n PIN Description	-			oncept Desc	ription		
		Fund	Prior		2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lal	ke Cou	nty Projects	S										
SALT L	15909 To E	Funding Be Adv Dt:	NEWPROJ(15909)	89	366	Sego Lily Dr (10000 US-89; MP 365.53 -	•	ersec, Sandy	In	tersection Modifica	tion		
NEW		LOCAL_GOVT	•	0	\$0	\$0	\$0	\$0	\$364,942	\$364,942	\$0	\$0	\$364,942
		STP_URB_SL		0	\$0	\$0	\$0	\$0	\$1,226,058	\$1,226,058	\$1,143,054	\$0	\$83,004
			Total \$	0	\$0	\$0	\$0	\$0	\$1,591,000	\$1,591,000	\$1,143,054	\$0	\$447,946
SALT L	12565	Undr Const Adv Dt: (F-0111(27)10 03/18/17	111	10	SR-111; SR-201 to 3 SR-111; MP 10.12 -			CI	noke Point			
		STP_FLX_ST	\$5,826,42	8	\$0	\$0	\$0	\$0	\$0	\$5,826,428	\$5,431,979	\$394,449	\$0
SALT L	13585		F-0151(77)2 05/20/17	151	2	2 SR-151; 10600 S.; R SR-151; MP 1.89 - 4		Gateway	CI	noke Point			
		NHPP_BR	\$88,00	0	\$0	\$0	\$0	\$0	\$0	\$88,000	\$82,042	\$5,958	\$0
		NHPP_NHS	\$15,000,00		\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$13,984,500	\$1,015,500	\$0
		ST_ATMS	\$77,00		\$0	\$0	\$0	\$0	\$0	\$77,000	\$0	\$77,000	\$0
			Total \$15,165,00	0	\$0	\$0	\$0	\$0	\$0	\$15,165,000	\$14,066,542	\$1,098,458	\$0
SALT L	8166 \	Active Will Not Adv	S-0154(58)3	154		12 BANGERTER HWY SR-154; BANGERTI	ER HWY @ REDW	VOOD RD. CORRI					
		ST_CORR_PR	ES \$	0 \$4	1,835,600	\$0	\$0	\$0	\$0	\$4,835,600	\$0	\$4,835,600	\$0
SALT L	14415 To E	Scoping Be Adv Dt: 03	S-0154(84)14 3/31/20	154	14	1 Bangerter Hwy @ 6 SR-154; MP 14.39 -			ТІ	F - Transportation	Investment Fund		
		ST_TIF	\$1,000,00	0	\$0	\$2,000,000	\$61,000,000	\$0	\$0	\$64,000,000	\$0	\$64,000,000	\$0
SALT L	14416 To E	Scoping Be Adv Dt: 04	S-0154(85)9	154	9	1 Bangerter Highway SR-154; MP 9.11 - 1			ТІ	F - Transportation	Investment Fund		
		ST_TIF	\$	0	\$0	\$0	\$0	\$0	\$46,000,000	\$46,000,000	\$0	\$46,000,000	\$0
SALT L	14417 To E	Scoping Be Adv Dt: 04	S-0154(86)6	154	6	1 Bangerter Highway SR-154; MP 6.20 - 7			ті	F - Transportation	Investment Fund		
		ST_TIF	\$	0	\$0	\$0	\$0	\$0	\$49,000,000	\$49,000,000	\$0	\$49,000,000	\$0
SALT L	14785	Undr Const Adv Dt: (S-0154(82)16 08/06/16	154	16	Bangerter Hwy. @ 5	•	Relocation	ті	F - Transportation	Investment Fund		
		ST_TIF	\$5,219,55	7	\$0	\$0	\$0	\$0	\$0	\$5,219,557	\$0	\$5,219,557	\$0
SALT L	12566	Undr Const Adv Dt: (S-0154(12)11	154	11	1 4 Interchanges on E SR-154; MP 11.00 -		у	ті	F - Transportation	Investment Fund		
		ST_TIF	\$76,002,04	2 \$91	1,325,000	\$32,965,858	\$0	\$0	\$0	\$200,292,900	\$0	\$200,292,900	\$0
		_	. , ,										
SALT L	12563 To E	STIP Be Adv Dt:	F-0171(46)3	171	3	SR-171 (3500 South SR-171; MP 3.36 - 3 \$0	•	tersection \$0	CI \$0	noke Point	¢E 746 964	¢445 426	\$0
		NHPP_NHS	3	0 \$6	5,132,000	ÞU	∌U	Þυ	Þυ	\$6,132,000	\$5,716,864	\$415,136	90





epm345_stip_report (Rev 1165)

Region	PIN Status	Project	t No.	Rt. Beg Len	PIN Descrip	tion / Projec	t Location	C	Concept Desc	ription		
	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lak	e County Projec	ts										_
SALT L	14948 Scoping To Be Adv Dt:	F-LC35(309) 04/19/18		171 15	SL Co Sidewalk SR-171; MP 14.9	- 3300 So; 3018 E t 8 - 15.02	to 3040 E	P	edestrian/Bicycle S	afety		
	LOCAL_GOV		\$726	\$11,474	\$0	\$0	\$0	\$0	\$12,200	\$0	\$0	\$12,200
	TAP_URB_W	FRC	\$10,000	\$176,000	\$0	\$0	\$0	\$0	\$186,000	\$186,000	\$0	\$0
		Total	\$10,726	\$187,474	\$0	\$0	\$0	\$0	\$198,200	\$186,000	\$0	\$12,200
SALT L	14413 Scoping To Be Adv Dt:	S-0172(32)7		172 7	1 SR-172; 5600 W. SR-172; MP 7.40	-	I	TI	F - Transportation	Investment Fund		
	NHFP		\$0	\$0	\$36,323,499	\$0	\$0	\$0	\$36,323,499	\$33,864,398	\$2,459,101	\$0
	NHPP_NHS		\$0	\$8,724,598	\$0	\$0	\$0	\$0	\$8,724,598	\$8,133,943	\$590,655	\$0
	R/H_DEVICS:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	R/H_HZ_ELM	90	\$0	\$0	\$50,000	\$450,000	\$0	\$0	\$500,000	\$450,000	\$50,000	\$0
	ST_TIF		\$0	\$101,903	\$0	\$0	\$1,000,000	\$25,000,000	\$26,101,903	\$0	\$26,101,903	\$0
		Total	\$0	\$8,826,501	\$36,373,499	\$450,000	\$1,000,000	\$25,000,000	\$71,650,000	\$42,448,341	\$29,201,659	\$0
SALT L	7650 Scoping Will Not Adv	F-0172(18)		172	1 SR-172; 5600 WE SR-172; 5600 WE	ST BUS RAPID TE	• •					
	CMAQ_WFR		\$0	\$0	\$0	\$0	\$0	\$2,145,232	\$2,145,232	\$2,000,000	\$0	\$145,232
	STP_URB_SI		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$0	\$0	\$0	\$0	\$0	\$2,145,232	\$2,145,232	\$2,000,000	\$0	\$145,232
SALT L	10008 STIP To Be Adv Dt:	F-0172(22)6		172 6	SR-172 at SR-20 ^o State Route: SR-	1 172 from: 6.00 to:	6.10 for: .10	In	tersection Improve	ments		
	STP_URB_SI	-	\$0	\$4,296,900	\$0	\$0	\$0	\$0	\$4,296,900	\$4,006,000	\$290,900	\$0
SALT L	15921 Funding To Be Adv Dt:	NEWPROJ(15	5921)	173 9	5300 South & Co SR-173; MP 9.05	llege Dr Intersecti	on - Murray	In	tersection Improve	ements		
NEW	CMAQ_WFR	C	\$0	\$0	\$0	\$0	\$0	\$1,817,400	\$1,817,400	\$1,694,362	\$0	\$123,038
	LOCAL_GOV	Т	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$25,000
		Total	\$0	\$0	\$0	\$0	\$0	\$1,842,400	\$1,842,400	\$1,694,362	\$0	\$148,038
SALT L	13842 Active Will Not Adv	S-R299(203)		186		5 Interchange Are	-	P	lanning			
	ST_CONT_R	2	\$51,574	\$0	\$0	\$0	\$0	\$0	\$51,574	\$0	\$51,574	\$0
	ST_HB377/TF	=	\$127,683	\$22,317	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		Total	\$179,256	\$22,317	\$0	\$0	\$0	\$0	\$201,574	\$0	\$201,574	\$0
SALT L	15394 Funding To Be Adv Dt:	NEWPROJ(15	5394)	190 13	1 SR-190; Solitude SR-190; MP 13.2	•		С	hoke Point			
NEW	STP_FLX_ST	•	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$372,920	\$27,080	\$0
SALT L	12560 Undr Const Adv Dt:	F-0209(31)7 03/11/17		209 7	1 I-15, 9000 South SR-209; MP 6.80	_		С	hoke Point			
	NHPP_IM	:	\$4,509,504	\$162,496	\$0	\$0	\$0	\$0	\$4,672,000	\$4,400,090	\$271,910	\$0
SALT L	13578 Active To Be Adv Dt:	F-0209(42)8		209 8	1 SR-209; 90th S- SR-209; MP 7.80			С	hoke Point			
	STP_FLX_ST		\$1,350,000	\$11,950,000	\$0	\$0	\$0	\$0	\$13,300,000	\$12,399,590	\$900,410	\$0
									·			





epm345_stip_report (Rev 1165)

						09 -0.	n PIN Description	ni / Fioject L	-OCalion	C	oncept Desc	iiptioii		
		Fund		Prior		2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
SALT L	e Cou	nty Projects	,											
		Scoping Be Adv Dt: 02	S-0209(35)10 /02/21		209	10	2 SR-209 (9000 South) SR-209; MP 9.68 - 11		l-15	TIF	- Transportation	Investment Fund		
		ST_TIF		\$0		\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000	\$0	\$34,000,000	\$0
SALT L	15998 To I	Scoping Be Adv Dt: 01	F-0209(45)8		209	8	1 SR-209; 90th., State SR-209; MP 7.80 - 8.	-	al Wrk early	Ch	oke Point			
		STP_FLX_ST		\$0	\$	500,000	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	\$0
SALT L	14941 To 1	Scoping Be Adv Dt: 02	F-LC35(302)		209	11	Sandy - 450 W / 9000 SR-209; MP 11.42 - 1	•	So to 8871 So	Op	erations/Maintena	ince		
	10 .	CMAQ_WFRC	, 1, , 21	\$0		\$0	\$0	\$0	\$0	\$1,292,727	\$1,292,727	\$1,205,209	\$0	\$87,518
		LOCAL_GOVT		\$0		\$0	\$0	\$0	\$0	\$93,873	\$93,873	\$0	\$0	\$93,873
			Total	\$0		\$0	\$0	\$0	\$0	\$1,386,600	\$1,386,600	\$1,205,209	\$0	\$181,391
SALT L	15606 To I	Funding Be Adv Dt:	NEWPROJ(1	5606)	210	1	3 SR-210; Bengal Blvd SR-210; MP .72 - 3.8			Ch	oke Point			
NEW		STP_FLX_ST		\$0	\$2,	000,000	\$5,900,000	\$0	\$0	\$0	\$7,900,000	\$7,365,170	\$534,830	\$0
SALT L	14944 To I	Scoping Se Adv Dt: 04	F-LC35(305) /10/18		210	4	Grit Mill & Climbing SR-210; MP 4.47 - 4.	•	Park & Ride	Tra	ansportation Alter	natives		
		LOCAL_GOVT		\$0		\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		LOCAL_INKIND		\$14,720		\$0	\$0	\$0	\$ 0	\$0	\$14,720	\$0	\$0	\$14,720
		OTHER ST_CONT_R2		\$44,361 \$125,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$44,361 \$125,000	\$0 \$0	\$0 \$125,000	\$44,361 \$0
		TAP_URB_WFF	ec.	\$123,000	\$	193,964	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$387,927	\$387,927	\$123,000	\$0 \$0
		.,0	Total	\$378,045		213,964	\$0	\$0	\$0	\$0	\$592,008	\$387,927	\$125,000	\$79,081
SALT L	15614	•	NEWPROJ(1		215		I-215; Westbound of	-		Ch	oke Point			
NEW	TO I	Be Adv Dt: NHPP IM		\$0	\$1	100,000	TO SR-68 REDWOO	DROADSB; MP.	0001 \$0	\$0	\$1,100,000	\$1,035,980	\$64,020	\$0
SALT L	15687	Funding	NEWPROJ(1		215	2	2 I-215; 3300 South to	4500 South	40	·	gh Volume	\$1,000,000	ψ0-1,020	Ų.
NEW	To I	Be Adv Dt: NHPP IM		\$0		\$0	I-215; MP 1.75 - 3.71 \$0	35,000,000	\$0	\$0	\$35,000,000	\$32,963,000	\$2,037,000	\$0
		_				·		•	•	• -	. , ,	40 2,000,000	4 2,001,000	4.
SALT L	15689 To I	Be Adv Dt:	NEWPROJ(1	·	215	19	4 I-215; SR-201 to Nor I-215; MP 19.29 - 22.	80			gh Volume			
NEW		NHPP_NHS		\$0		\$0	\$0	\$0	\$0	\$70,000,000	\$70,000,000	\$65,261,000	\$4,739,000	\$0
SALT L	15726 To I	Funding Be Adv Dt:	NEWPROJ(1	5726)	215	6	3 I-215 East - Barrier F I-215; MP 6.43 - 9.00			Ch	oke Point			
NEW		NHPP_IM		\$0		\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	\$1,648,150	\$101,850	\$0
SALT L	13800 To I	Scoping Be Adv Dt: 02	F-0266(68) /05/19		266	2	SR-266; Jordan Rive SR-266; MP 2.43 - 2.	_	F-115	Re	habilitation or Rep	placement		
		NHPP_BR		\$0		\$0	\$720,000	\$0	\$0	\$0	\$720,000	\$671,256	\$48,744	\$0





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M.

epm345_stip_report (Rev 1165)

epm345_st	tip_report (Rev 116	55)				Report F	Run on: Aug 29,	2017, 10:40 A.M.					
Region		ıs Projec		Rt. B	•	PIN Descripti	•			oncept Desc	•		
	Fund		Prior		2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lak	ce County Pro	jects											
SALT L	14938 Scoping To Be Adv Dt	• , ,		282	1	University of Utah SR-282; MP .808				ansportation Alter ation	natives		
	CMAQ_W		\$0		\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$1,398,450	\$0	\$101,550
	UTA_FUN		\$0		\$0	\$0	\$0	\$0	\$2,573,900	\$2,573,900	\$0	\$0	\$2,573,900
		Total	\$0		\$0	\$0	\$0	\$0	\$4,073,900	\$4,073,900	\$1,398,450	\$0	\$2,675,450
SALT L	13602 Scopir Will Not Ad			317	1	Use of VSL in Cons SR-317; MP .545			Sa	fety			
	FA_MISC		\$968,888		\$0	\$0	\$0	\$0	\$0	\$968,888	\$775,110	\$193,778	\$0
SALT L	14051 Scopir	• , ,		2030	10	1 12600 South Bicyc		•		ansportation Alter	natives		
	To Be Adv Dt CMAQ_W		\$0		\$10,726	12600 South Bicycl \$257,428	le Lanes; Bangert \$1,072,616	er Highway to Mou \$0	ntain View Corrid \$536,308	or \$1,877,078	\$1,750,000	\$0	\$127,078
	CWAQ_W	TRO	φU		\$10,720	\$231,420	\$1,072,010	φU	\$330,300	φ1,077,070	\$1,730,000	φυ	\$127,076
SALT L	14940 Scopir To Be Adv Dt	• , ,		2035	6	 Riverton - 13400 So Cnty:FA-2035; MP 		0 W to 3200 W	Pe	destrian/Bicycle S	afety		
	CMAQ_W		\$0		\$0	\$0	\$0	\$0	\$280,000	\$280,000	\$261,044	\$0	\$18,956
	LOCAL_C		\$0		\$0	\$0	\$0	\$0	\$210,900	\$210,900	\$0	\$0	\$210,900
		Total	\$0		\$0	\$0	\$0	\$0	\$490,900	\$490,900	\$261,044	\$0	\$229,856
SALT L	14830 Scopir	• ,		2036		1 7800 S. Widening Cnty:FA-2036; MP	.00 - 1.05		TIF	- Transportation	Investment Fund		
	LOCAL_C	OVT	\$0		\$0	\$0	\$0	\$0	\$3,158,600	\$3,158,600	\$0	\$0	\$3,158,600
	STP_URE	B_SL	\$0		\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	\$2,237,520	\$0	\$162,480
		Total	\$0		\$0	\$0	\$0	\$0	\$5,558,600	\$5,558,600	\$2,237,520	\$0	\$3,321,080
SALT L	15910 Fundir	•	15910)	2040	7	1 2700 West; 10000 S Cnty:FA-2040; MP	•	on - So Jordan	Re	construct & Wide	ning		
NEW	LOCAL_C		\$0		\$0	\$0	\$0	\$0	\$118,932	\$118,932	\$0	\$0	\$118,932
	STP_URE	B_SL	\$0		\$0	\$0	\$0	\$0	\$834,268	\$834,268	\$777,788	\$0	\$56,480
		Total	\$0		\$0	\$0	\$0	\$0	\$953,200	\$953,200	\$777,788	\$0	\$175,412
SALT L	15135 Scopir Will Not Ad	•		2075	2	Bluffdale Reimburs Cnty:FA-2075; MP		Rockwell	TIF	- Transportation	Investment Fund		
	ST_TIF	•	\$2,500,000		\$0	\$0	\$0	\$0	\$5,712,565	\$8,212,565	\$0	\$8,212,565	\$0
SALT L	15908 Fundir		15908)	2076	4	1 1300 East; 2100 S t Cnty:FA-2076; MP		construct, SLC	Re	construct no wide	ning		
NEW	LOCAL_C		\$0		\$0	\$0	3.33 - 4.39 \$0	\$0	\$95,000	\$95,000	\$0	\$0	\$95,000
	STP_URE		\$0		\$0	\$0	\$0	\$0	\$3,806,300	\$3,806,300	\$3,548,613	\$0	\$257,687
		Total	\$0		\$0	\$0	\$0	\$0	\$3,901,300	\$3,901,300	\$3,548,613	\$0	\$352,687
SALT L	15907 Fundir	•	15907)	2082	11	Creek Rd & Highlar	•	tonwood Heights	Int	ersection Modifica	ation		
NEW	LOCAL O		\$0		\$0	\$0	\$0	\$0	\$193,070	\$193,070	\$0	\$0	\$193,070
	STP_URE		\$0		\$0	\$0	\$0	\$0	\$2,578,030	\$2,578,030	\$2,403,497	\$0	\$174,533
		Total	\$0		\$0	\$0	\$0	\$0	\$2,771,100	\$2,771,100	\$2,403,497	\$0	\$367,603





epm345_stip_report (Rev 1165)

Region	PIN Status	Proie	ct No.	Rt. Bea Le	n PIN Descript	ion / Project		C	oncept Desc	ription		
	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lak	ke County Projec	ets									<u> </u>	<u> </u>
	14923 Scoping To Be Adv Dt:	F-LC35(296	i)	2102 3	1 Vine Str; 1300 E to Cnty:FA-2102; MP		on & Widen Street; 1300 East to		construct & Wider	ning		
	LOCAL_GO	/T	\$0	\$0	\$0	\$0	\$0	\$1,141,700	\$1,141,700	\$0	\$0	\$1,141,700
	STP_URB_S	L	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$4,195,350	\$0	\$304,650
		Total	\$0	\$0	\$0	\$0	\$0	\$5,641,700	\$5,641,700	\$4,195,350	\$0	\$1,446,350
SALT L	14947 Scoping To Be Adv Dt:	F-LC35(308 02/06/18)	2105 1	7800 So Jordan Ri Cnty:FA-2105; MP		dge at 1100 W	Pe	destrian/Bicycle S	afety		
	LOCAL_GOV	/T	\$3,385	\$20,154	\$0	\$0	\$0	\$0	\$23,539	\$0	\$0	\$23,539
	TAP_URB_V	/FRC	\$46,615	\$277,546	\$0	\$0	\$0	\$0	\$324,161	\$324,161	\$0	\$0
		Total	\$50,000	\$297,700	\$0	\$0	\$0	\$0	\$347,700	\$324,161	\$0	\$23,539
SALT L	10009 Active To Be Adv Dt:	F-R299(139 09/06/17)	2123	1 5600 West; 7800 S Cnty:FA-2123; MP		n Vest from 7800 Sout		w Construction			
	STP_URB_S	L	\$891,751	\$4,131,233	\$0	\$0	\$0	\$0	\$5,022,984	\$4,682,928	\$0	\$340,056
SALT L	14951 Scoping To Be Adv Dt:	F-LC35(312 01/08/18)	2148 5	1 SLC TRAX Crossw Cnty:FA-2148; MP		W to 200 S & 600 W	Tra	Insportation Alter	natives		
	LOCAL_GOV		\$13,540	\$0	\$0	\$0	\$0	\$0	\$13,540	\$0	\$0	\$13,540
	TAP_URB_V		\$186,460	\$0	\$0	\$0	\$0	\$0	\$186,460	\$186,460	\$0	\$0
		Total	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$0	\$13,540
SALT L	14776 Active To Be Adv Dt:	F-2154(1)2 10/17/17		2154 2	6400 West UT&SL Cnty:FA-2154; MP		acement - 035025F West 3975 South	Off	-System Bridge			
	STP_BR		\$198,600	\$787,400	\$0	\$0	\$0	\$0	\$986,000	\$919,248	\$0	\$66,752
SALT L	14355 Scoping To Be Adv Dt:	F-LC35(289 03/05/19)	2172 7	4100 South over I- Cnty:FA-2172; MP		C-629	Re	habilitation or Reբ	placement		
	STP_BRIDG	E	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$932,300	\$67,700	\$0
SALT L	15914 Funding To Be Adv Dt:	NEWPROJ((15914)	2179	Riverfront Parkwa Cnty:FA-2179; MP	-	0 S, Widen	Wi	den Existing Facil	ity		
NEW	LOCAL_GO	/T	\$0	\$0	\$0	\$0	\$0	\$90,100	\$90,100	\$0	\$0	\$90,100
	STP_URB_S	L	\$0	\$0	\$0	\$0	\$0	\$1,750,800	\$1,750,800	\$1,632,271	\$0	\$118,529
		Total	\$0	\$0	\$0	\$0	\$0	\$1,840,900	\$1,840,900	\$1,632,271	\$0	\$208,629
SALT L	15911 Funding To Be Adv Dt:	NEWPROJ((15911)	2180 1	1 900 East; 3900 S to Cnty:FA-2180; MP	•	econ, Millcre	Sp	ot Safety Improve	ment		
NEW	LOCAL_GOV	/T	\$0	\$0	\$0	\$0	\$0	\$300,064	\$300,064	\$0	\$0	\$300,064
	STP_URB_S	L	\$0	\$0	\$0	\$0	\$0	\$4,058,636	\$4,058,636	\$3,783,866	\$0	\$274,770
		Total	\$0	\$0	\$0	\$0	\$0	\$4,358,700	\$4,358,700	\$3,783,866	\$0	\$574,834
SALT L	8555 Scoping To Be Adv Dt:	F-LC35(210 08/14/18)	2186	6200 SOUTH & HO Cnty:FA-2186; MP		ARD					
	CMAQ_PM2	5	\$239,274	\$2,081,867	\$0	\$0	\$0	\$0	\$2,321,141	\$2,164,000	\$0	\$157,141
	CMAQ_WFR	С	\$10,726	\$0	\$0	\$0	\$0	\$0	\$10,726	\$10,000	\$0	\$726
		Total	\$250,000	\$2,081,867	\$0	\$0	\$0	\$0	\$2,331,867	\$2,174,000	\$0	\$157,867





epm345_stip_report (Rev 1165)

Region	PIN	Status	Projec		_	n PIN Descri	•			oncept Desc	•		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lak	e Cour	nty Projects	3										
SALT L		Scoping e Adv Dt: 03	F-LC35(290)		2234	1 FA-2234; Magna Cnty:FA-2234; M		ts, 035031F 035033F	Re	habilitation or Re _l	placement		
		STP_BRIDGE		\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000	\$1,631,525	\$118,475	\$0
SALT L	11085 To B	Scoping e Adv Dt: 04	F-2240(2)0		2240	2 4700 South; 400 Cnty:FA-2240; N	0 West to 5600 Wes	st	Re	construct no wide	ening		
		STP_URB_SL		\$10,000	\$847,367	\$1,690,139	\$5,363,081	\$0	\$0	\$7,910,587	\$7,375,040	\$0	\$535,547
SALT L	14828 W	Scoping Vill Not Adv	F-LC35(291)		2266	1 Highland Dr. Co Cnty:FA-2266; N	rridor Feasibility St IP .00 - 1.39	udy	Pla	inning			
		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$12,443	\$12,443	\$0	\$0	\$12,443
		STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$171,357	\$171,357	\$159,756	\$0	\$11,601
			Total	\$0	\$0	\$0	\$0	\$0	\$183,800	\$183,800	\$159,756	\$0	\$24,044
SALT L	14932 To B	Scoping e Adv Dt: 12	F-LC35(297)		2364 1		strian/ Bicyclist Safo MP .6060 & 300 No	ety Overpass orth over the Union Pa		destrian/Bicycle S nuter Rail Railroad	•	00 W and East of 49	00 W)
		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$2,592,223	\$2,592,223	\$0	\$0	\$2,592,223
		STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,330,750	\$169,250	\$0
			Total	\$0	\$0	\$0	\$0	\$0	\$5,092,223	\$5,092,223	\$2,330,750	\$169,250	\$2,592,223
SALT L	11827	Undr Const Adv Dt: 0	F-I15-7(314) 4/14/17	294	MULT		l, 10600 S. Interchai 0 SOUTH; MP .10	nge Improvement .18 & Reference I 15 N		oke Point .470			
		NHPP_IM		\$5,317,500	\$0	\$0	\$0	\$0	\$0	\$5,317,500	\$5,008,022	\$309,479	\$0
		OTHER		\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300
		STP_FLX_ST		\$1,182,500	\$0	\$0	\$0	\$0	\$0	\$1,182,500	\$1,102,445	\$80,055	\$0
		ST_BRIDGE		\$1,630,000	\$0	\$0	\$0	\$0	\$0	\$1,630,000	\$0	\$1,630,000	\$0
		ST_HB377/TF		\$0	\$6,149,030	\$0	\$0	\$0	\$0	\$6,149,030	\$0	\$6,149,030	\$0
		ST_RET_ROW		\$5,109,510	\$0	\$0	\$0	\$0	\$0	\$5,109,510	\$0	\$5,109,510	\$0
		ST_TIF		\$4,490,490	\$0	\$0	\$0	\$0	\$0	\$4,490,490	\$0	\$4,490,490	\$0
			Total	\$17,731,300	\$6,149,030	\$0	\$0	\$0	\$0	\$23,880,330	\$6,110,466	\$17,768,564	\$1,300
SALT L	13963 W	Active Vill Not Adv	S-R299(210)		MULT		or 4 locations on Ba	angerter P .0041 & SR-154; I		cument EA/EIS & SR-154; MP 13.	.69 - 14.14 & SR-154	ı; MP 15.71 - 16.19	
		ST_TIF		\$0	\$2,632,100	\$0	\$0	\$0	\$0	\$2,632,100	\$0	\$2,632,100	\$0
SALT L	14431	Undr Const Adv Dt: 0	F-0210(25)2 6/17/17		MULT	SR-210 @ Wasa Cntv:FA-2074: M	tch Dr. IP 5.45 - 5.60 & SR-	210: MP 2.00 - 2.50	Ch	oke Point			
		STP_FLX_ST		\$2,430,737	\$7,569,263	\$0	\$0	\$0	\$0	\$10,000,000	\$9,323,000	\$677,000	\$0
SALT L	14552 W	Scoping Vill Not Adv	S-R299(260)		MULT		nterchange Study	& I-80; MP 122.20 - 122		- Transportation		L-80· MP 122 03 - 1	28 67
		ST_TIF		\$0	\$1,000,000	\$2,000,000	\$2,000,000	\$0 \$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0
SALT L	15050	Active	S-R299(241)		MULT		Big and Little Cottor	•	RO				
	V	Vill Not Adv		¢o.	¢400.000	•	•	WP 10.75 - 13.22 & SR	-		¢0	\$400,000	**
		ST_CONT_PG		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0





epm345_stip_report (Rev 1165)

	PIN	Status	Project No.	IXI. Deg Len	PIN Descripti	on / Froj e c	Location	C	oncept Desci	iption		
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
alt Lak	e Cou	inty Projects	3									
SALT L	15264		S-R299(244)	MULT	I-80 and State Stree	•		PE	■			
		Will Not Adv	**	# F00 000	US-89; MP 375.64 -	· · · · · · · · · · · · · · · · · · ·		¢0	# 500.000	¢o.	\$500.000	
		ST_HB377/TF	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$
SALT L	15935	STIP	F-I80-3(196)116	MULT	I-80 over Surplus C	anal Deck Reha	ıb (0F 419)	Ma	ajor Rehabilitation	- Structure		
	To	Be Adv Dt:			•		IP TO I-80N; MP .001					
		NHPP_BR	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000	\$1,957,830	\$142,170	
SALT L	15169	Funding	NEWPROJ(15169)	MULT	1300 E & 1700 E Br	idge Replaceme	ents (0F 48, 0F49)	Re	ehabilitation or Rep	olacement		
	To	Be Adv Dt:			Cnty:FA-2272; MP	3543 & Cnty:	FA-2076; MP 4.16 - 4.24	4 & I-80; MP 12	4.91 - 126.70 & I-80	; MP 124.91 - 126.7		
NEW		NHPP_BR	\$0	\$0	\$0	\$0	\$13,700,000	\$0	\$13,700,000	\$12,772,510	\$927,490	
		STP_BRIDGE	\$0	\$0	\$0	\$0	\$10,300,000	\$0	\$10,300,000	\$9,602,690	\$697,310	
			Total \$0	\$0	\$0	\$0	\$24,000,000	\$0	\$24,000,000	\$22,375,200	\$1,624,800	;
SALT L	15615	Funding	NEWPROJ(15615)	MULT	SR-210 to NB I-215	(Knudsen's)		Cł	noke Point			
	To :	Be Adv Dt:			SR-190; MP .238	2 & FROM SR-1	90 6200 SOUTH; MP .00	018				
NEW		STP_FLX_ST	\$0	\$1,000,000	\$2,500,000	\$0	\$0	\$0	\$3,500,000	\$3,263,050	\$236,950	;
SALT L	3523	Active	MP-STP-0182(2)0E	MULT	Enviro - I-80 TO UT	. CO. / Mtn View	Corridor					
•/ · ·		Will Not Adv	• • •		Mountain View Cor							
		EQ_BONUS(Mo	S) \$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000	\$0	
		STP_URB_P/O	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	
		STP_URB_SL	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0	
		ST_CONST	\$0	\$3,450,243	\$0	\$0	\$0	\$0	\$3,450,243	\$0	\$3,450,243	
		ST_GF_CHN	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,000	
		ST_QTR_QTR ST_TIF	\$0 \$74.250	\$3,849,757 \$175,741	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,849,757 \$250,000	\$0 \$0	\$3,849,757 \$250,000	:
		31_111	\$74,259 Total \$7,274,259	\$12,975,741	\$0	\$0	\$0	\$0 \$0	\$20,250,000	\$7,200,000	\$13,050,000	:
			10tai \$1,214,233	ψ12,313,141	Ψ	Ψ	ΨΟ	φυ	\$20,230,000	ψ1,200,000	\$13,030,000	
SALT L	7703	Active	MP-0182(6)	MULT	MVC; Salt Lake Co							
		Will Not Adv		* 0	MVC; Salt Lake Co	-	**	¢0	to.	to.	¢o.	
		LOCAL_INKING		\$0 \$38,333,979	\$0 \$0	\$0 \$0	\$0 *0	\$0 \$0	\$0 \$38,333,979	\$0 \$0	\$0 \$0	\$38,333,9
		ST_BONDS_M		\$55,800,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$55,800,000	\$0 \$0	\$55,800,000	\$30,333,9
		ST_CHF_TIF	\$0 \$0	\$193,845,199	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$193,845,199	\$0	\$193,845,199	
		ST_CONST	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
		ST_GF_CHN	\$0	\$128,755,865	\$0	\$0	\$0	\$0	\$128,755,865	\$0	\$128,755,865	
		ST_GF_TIF	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$7,500,000	
		ST_TIF	\$493,940	\$5,057,787	\$2,389,052	\$0	\$0	\$0	\$7,940,779	\$0	\$7,940,779	
			Total \$493,940	\$429,792,830	\$2,389,052	\$0	\$0	\$0	\$432,675,822	\$0	\$394,341,843	\$38,333,97
SALT L	8314	Active	S-0085(5)0	MULT	SR-85, MVC; 5400 \$	South to 4100 S	outh	TII	F - Transportation	Investment Fund		
		Will Not Adv	, ,				00 South to 4100 South					
		L_BETTERMEN	IT \$1,901,667	\$0	\$0	\$0	\$0	\$0	\$1,901,667	\$0	\$0	\$1,901,6
		ST_CHF_TIF	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	:
		ST_TIF	\$94,789,896	\$18,409,803	\$19,996,855	\$0	\$0	\$0	\$133,196,554	\$0	\$133,196,554	:
		ST_TIF_SB229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	•





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Descri	ption / Project	Location	C	oncept Desc	ription		
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lak	ce Cou	nty Projects										
SALT L	9419	•	F-I215(175)16	MULT	I-215; 300 East t	o SR-201		H	igh Volume			
		Adv Dt: 02/				- 19.94 & TO SR-266 4 N SR-171 3500 SOUTI						
		CMAQ_WFRC	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0
		IM	\$63,916	\$0	\$0	\$0	\$0	\$0	\$63,916	\$60,197	\$3,720	\$0
		L_BETTERMENT	\$106,876	\$0	\$0	\$0	\$0	\$0	\$106,876	\$0	\$0	\$106,876
		NHPP_BR	\$7,248,000	\$0	\$0	\$0	\$0	\$0	\$7,248,000	\$6,757,310	\$490,690	\$0
		NHPP_IM	\$91,656,084	\$0	\$0	\$0	\$0	\$0	\$91,656,084	\$86,321,700	\$5,334,384	\$0
		STP BRIDGE	\$2,102,000	\$0	\$0	\$0	\$0	\$0	\$2,102,000	\$1,959,695	\$142,305	\$0
		STP_URB_SL	\$2,649,362	\$0	\$0	\$0	\$0	\$0	\$2,649,362	\$2,470,000	\$179,362	\$0
		ST BRIDGE	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000	\$0	\$650,000	\$0
		ST_CONCPT_D2	• •	\$0	\$0	\$0	\$0	\$0	\$13,206	\$0	\$13,206	\$0
			Total \$104,039,444	\$650,000	\$0	\$0	\$0	\$0	\$104,689,444	\$97,755,361	\$6,827,207	\$106,876
			, , ,		·	·	•	·			\$6,62 <i>1</i> ,20 <i>1</i>	\$100,070
SALT L	10011		F-2044(10)0	MULT	•	angerter Hwy to 300 E			tersection Improve	ments		
		Adv Dt: 04/			,	ERTER TO 3RD EAS	•	•				
		LOCAL_GOVT	\$0	\$50,497	\$0	\$0	\$0	\$0	\$50,497	\$0	\$0	\$50,497
		LOCAL_INKIND	\$0	\$205,407	\$0	\$0	\$0	\$0	\$205,407	\$0	\$0	\$205,407
		STP_URB_SL	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000	\$167,814	\$0	\$12,186
		STP_URB_SL@1	\$3,513,401	\$10,661	\$0	\$0	\$0	\$0	\$3,524,061	\$3,524,061	\$0	\$0
			Total \$3,693,401	\$266,565	\$0	\$0	\$0	\$0	\$3,959,965	\$3,691,875	\$0	\$268,090
SALT L	10890	Undr Const	F-0186(21)0	MULT	I-80; 1700 East t	o East Canyon Bridg	e Rehab	R	eplacement and Re	habilitation - Stru	cture	
		Adv Dt: 09/	17/16			.1920 & RANCH E I-215P; MP .4143 &						
		NHPP_BR	\$7,229,933	\$0	\$0	\$0	\$0	\$0	\$7,229,933	\$6,740,467	\$489,466	\$0
		NHPP_EXEMPT	\$770,067	\$0	\$0	\$0	\$0	\$0	\$770,067	\$717,933	\$52,134	\$0
		STP_FLX_ST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_BRIDGE	\$2,143,608	\$0	\$0	\$0	\$0	\$0	\$2,143,608	\$0	\$2,143,608	\$0
			Total \$10,143,608	\$0	\$0	\$0	\$0	\$0	\$10,143,608	\$7,458,400	\$2,685,208	\$0
SALT L	10891		F-0270(4)1 /25/16	MULT		ath Connector Bridge			eplacement and Re	habilitation - Stru	cture	
		BRD F	\$51,204	\$0	\$0	\$0	\$0	\$0	\$51,204	\$51,204	\$0	\$0
		NHPP BR	\$4,058,101	\$11,899	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,070,000	\$3,794,461	\$275.539	\$0
		STP_BR	\$4,030,101	\$11,699 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,070,000 \$0	\$3,794,461 \$0	\$275,539 \$0	\$0 \$0
			•	•	\$0 \$0	\$0 \$0	•	•	·	·	•	
		ST_BRIDGE	\$0 \$0	\$848,796 \$100,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$848,796	\$0 \$0	\$848,796 \$100,000	\$0 \$0
		ST_CONT_R2		\$100,000					\$100,000	\$0	\$100,000	
			Total \$4,109,306	\$960,694	\$0	\$0	\$0	\$0	\$5,070,000	\$3,845,665	\$1,224,335	\$0
SALT L	12587	Active See Adv Dt: 04/3	S-I15-7(324)297 19/18	MULT	I-15; SB 12300 S	South to SR-201 - 299.05 & I-15; MP 29	91.40 - 304.50	TI	F - Transportation	Investment Fund		
		ST TIF	\$4,048,000	\$42,423,000	\$80,000,000	\$42,729,000	\$0	\$0	\$169,200,000	\$0	\$169,200,000	\$0
		ST_TIF_SB229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total \$4,048,000	\$42,423,000	\$80,000,000	\$42,729,000	\$0	\$0	\$169,200,000	\$0	\$169,200,000	\$0
			10tai \$4,048,000	⊅4∠,4∠3,000	φου,υυυ,υυυ	φ42,129,000	φU	φU	φ109,200,000	φU	φ103,200,000	\$ 0



epm345_stip_report (Rev 1165)

Region	PIN	Status	Projec	ct No.	Rt. Beg Len	PIN Descri	ption / Projec	t Location	С	oncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lai	re Cou	nty Projects											
SALT L		Scoping Be Adv Dt: 11/	F-LC35(294)		MULT	•	ngerter Highway to MP 3.76 - 4.51 & Cn	5460 West ty:FA-2172; MP 3.5		ajor Rehabilitation	- Roadway		
		LOCAL_GOVT		\$73,342	\$35,171	\$0	\$290,464	\$0	\$416,333	\$815,311	\$0	\$0	\$815,311
		STP_URB_SL		\$1,010,000	\$484,346	\$0	\$4,000,000	\$0	\$5,733,337	\$11,227,683	\$11,227,683	\$0	\$0
			Total	\$1,083,342	\$519,517	\$0	\$4,290,464	\$0	\$6,149,670	\$12,042,994	\$11,227,683	\$0	\$815,311
SALT L	14943	Will Not Adv	F-LC35(304)		MULT		•	riman Pkwy Bike L ty:FA-2153; MP 1.4	n Tr I4 - 5.87 & Cnty:FA-	ansportation Alter 2035; MP 2.00 - 4.0	00		
		LOCAL_GOVT	_	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		TAP_URB_WFR		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
			Total	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$50,000	\$0	\$50,000
SALT L	14945		F-LC35(306)		MULT		ail; Mountain View			ansportation Alter			
	TO 1	Be Adv Dt: 04/ LOCAL_GOVT	24/18	\$6,618	\$23,382	Sec 1 completes	s a gap, Sec 2 Brid \$0	ge over welby Jac \$0	obs Canal, Sec 3 w \$0	iii extend trail to 40 \$30,000	500 West \$0	\$0	\$30,000
		TAP_URB_WFR	С	\$91,143	\$91,143	\$0 \$0	\$0	\$0	\$0 \$0	\$182,285	\$182,285	\$0	\$0,000
			Total	\$97,761	\$114,524	\$0	\$0	\$0	\$0	\$212,285	\$182,285	\$0	\$30,000
SALT L	14946 To 1	Scoping Be Adv Dt: 03/	F-LC35(307)		MULT		Creek/ East Jorda rk to Willow Creek	n Canal Trail Trail & Stokes Ave		ansportation Alter	natives		
		LOCAL_GOVT		\$726	\$41,959	\$0	\$0	\$0	\$0	\$42,685	\$0	\$0	\$42,685
		TAP_URB_WFR	С	\$10,000	\$577,815	\$0	\$0	\$0	\$0	\$587,815	\$587,815	\$0	\$0
			Total	\$10,726	\$619,774	\$0	\$0	\$0	\$0	\$630,500	\$587,815	\$0	\$42,685
SALT L	14950 To I	Scoping Be Adv Dt: 05/	F-LC35(311)		MULT		-	ersection Crossing ty:FA-2060; MP 3.3	-	destrian/Bicycle S	Safety		
		LOCAL_GOVT		\$726	\$17,512	\$0	\$0	\$0	\$0	\$18,238	\$0	\$0	\$18,238
		TAP_URB_WFR		\$10,000	\$241,162	\$0	\$0	\$0	\$0	\$251,162	\$251,162	\$0	\$0
			Total	\$10,726	\$258,674	\$0	\$0	\$0	\$0	\$269,400	\$251,162	\$0	\$18,238
SALT L	13149 To I	Scoping Be Adv Dt: 09/	S-0085(9) '05/18		OTHER	•	00 South to SR-201 liew Corridor Aligr	nment		F - Transportation	Investment Fund		
		ST_TIF		\$21,255,738	\$30,054,262	\$179,686,000	\$206,414,000	\$0	\$57,590,000	\$495,000,000	\$0	\$495,000,000	\$0
SALT L	15670 To I	Be Adv Dt: 04/	S-R299(261)		OTHER	Porter Rockwell				F - Transportation			
		ST_TIF		\$0	\$0	\$0	\$1,000,000	\$20,000,000	\$29,000,000	\$50,000,000	\$0	\$50,000,000	\$0
SALT L	7947	Active Will Not Adv	F-R299(102)		OTHER		IVE CONTROL SYS	STEM					
		CMAQ_WFRC		\$2,925,000	\$6,068	\$0	\$0	\$0	\$0	\$2,931,068	\$2,732,635	\$198,433	\$0
SALT L	8110 To I	Active Se Adv Dt: 08/	F-LC35(202)		OTHER	1 FORT UNION BI		DRIVE INTERSECT DRIVE INTERSECT					
		LOCAL_INKIND		\$0	\$42,939	\$0	\$0	\$0	\$0	\$42,939	\$0	\$0	\$42,939
		STP_URB_SL		\$3,157,172	\$747,885	\$0	\$0	\$0	\$0	\$3,905,057	\$3,640,685	\$0	\$264,372
		STP_URB_SL@		\$591,315	\$0	\$0	\$0	\$0	\$0	\$591,315	\$591,315	\$0	\$0
			Total	\$3,748,487	\$790,824	\$0	\$0	\$0	\$0	\$4,539,311	\$4,232,000	\$0	\$307,311





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M. epm345_stip_report (Rev 1165)

Region	PIN	Status	Project No.	Rt. B	eg Len	PIN Description	on / Project L	ocation	Co	oncept Desc	ription		
		Fund	Prio	r	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lak	ce Cou	inty Projects											
SALT L	8599	•	NEWPROJECT-0027() OTHER		TRANSIT ORIENTEI	D DEVELOPMENT	@ 1000 SO. TRA	X STA.				
		Will Not Adv				TRANSIT ORIENTEI		•					
		STP_URB_SL		\$0 \$1,	072,616	\$1,072,616	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
SALT L	8565	Scoping	F-2082(11)11	OTHER		1 HIGHLAND DRIVE	ന	N-RAMP					
OALIL		Be Adv Dt: 03/	· ·	OTTLER		HIGHLAND DRIVE	· .		CRESTA				
		LOCAL_GOVT	\$97,8	85	\$0	\$0	\$0	\$0	\$0	\$97,885	\$0	\$0	\$97,885
		LOCAL_INKIND	\$22,7	30	\$0	\$0	\$0	\$0	\$0	\$22,730	\$0	\$0	\$22,730
		STP_URB_SL	\$1,661,0	00	\$0	\$0	\$0	\$0	\$0	\$1,661,000	\$1,661,000	\$0	\$0
			Total \$1,781,6	15	\$0	\$0	\$0	\$0	\$0	\$1,781,615	\$1,661,000	\$0	\$120,615
SALT L	8601	Scoping	F-0210(16)0	OTHER		1 WASATCH BOULEV	/ARD & 7650 SOU	ТН					
• · · · · ·		Be Adv Dt: 04/	· ·			WASATCH BOULEV							
		CMAQ_PM2.5		\$0 \$1,	593,907	\$0	\$0	\$0	\$0	\$1,593,907	\$1,486,000	\$0	\$107,908
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$0 \$1,	593,907	\$0	\$0	\$0	\$0	\$1,593,907	\$1,486,000	\$0	\$107,908
SALT L	10603	Undr Const	S-0154/70\1	OTHER		Bangerter Highway	Interchange at 600	n W	TIE	- Transportation	Investment Fund		
JALI L	10003	Adv Dt: 12	, , ,	OTTLER		SR-154; 600 W.	interchange at out	, vv	• • • • • • • • • • • • • • • • • • • •	- Transportation	investment i unu		
		ST_GF_HB242		\$0 \$2,	135,326	\$0	\$0	\$0	\$0	\$2,135,326	\$0	\$2,135,326	\$0
		ST_TIF	\$41,304,2	64 \$4,	782,736	\$0	\$0	\$0	\$0	\$46,087,000	\$0	\$46,087,000	\$0
		ST_TIF_SB229		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total \$41,304,2	64 \$6,	918,062	\$0	\$0	\$0	\$0	\$48,222,326	\$0	\$48,222,326	\$0
SALT L	14939	Scoping	F-LC35(300)	OTHER		SLC Bonneville Tra	il: Connor Str to W	lasatch Dr	Tra	nsportation Alteri	natives		
U/		Be Adv Dt: 01/	` '	J <u>-</u>		Bonneville Golf Cou	•						
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$447,000	\$447,000	\$416,738	\$0	\$30,262
		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$32,700	\$32,700	\$0	\$0	\$32,700
			Total	\$0	\$0	\$0	\$0	\$0	\$479,700	\$479,700	\$416,738	\$0	\$62,962
SALT L	14949	Scoping	F-LC35(310)	OTHER		Taylorsville Region	al Trail: 5140 So to	5400 So	Tra	nsportation Alteri	natives		
0,421 2		Be Adv Dt: 03/	• •	Oe.k		East-west route acr	•			-	idi. Voo		
		LOCAL_GOVT	\$2,3	70	\$39,629	\$0	\$0	\$0	\$0	\$41,998	\$0	\$0	\$41,998
		TAP_URB_WFR	C \$32,6	31 \$	235,872	\$0	\$0	\$0	\$0	\$268,502	\$268,502	\$0	\$0
			Total \$35,0	00 \$	275,500	\$0	\$0	\$0	\$0	\$310,500	\$268,502	\$0	\$41,998
SALT L	14952	Scoping	F-LC35(313)	OTHER		Beck Street Protect	ed Bicvcle Facility	Design	Ped	destrian/Bicycle S	afetv		
		Be Adv Dt: 04/	• •			Beck Street bicycle							
		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$3,751	\$3,751	\$0	\$0	\$3,751
		TAP_URB_WFR	С	\$0	\$0	\$0	\$0	\$0	\$51,649	\$51,649	\$48,152	\$0	\$3,497
			Total	\$0	\$0	\$0	\$0	\$0	\$55,400	\$55,400	\$48,152	\$0	\$7,248
SALT L	15912	Funding	NEWPROJ(15912)	OTHER		2810 South at 8000	West Realignment	- Magna	Inte	ersection Modifica	ition		
	To 1	Be Adv Dt:	•			2810 South at 8000	West from 8000 W	est to 8058 West					
NEW		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$710,340	\$710,340	\$0	\$0	\$710,340
		STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$1,290,560	\$1,290,560	\$1,203,189	\$0	\$87,371
			Total	\$0	\$0	\$0	\$0	\$0	\$2,000,900	\$2,000,900	\$1,203,189	\$0	\$797,711



epm345_stip_report (Rev 1165)

DRAFT UDOT electronic Program Management DRAFT for Release to FHWA/FTA for Review Statewide Transportation Improvement Program



Region	PIN	Status	Project No.		_	PIN Description	-			oncept Desc	-		
	F	und	Pric	or	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lak	ce County	y Projects	•										
SALT L	15913 To Be	Funding Adv Dt:	NEWPROJ(15913)	OTHER		4150 West; 12600 S 4150 West from 126	•		Ne	w Capacity			
NEW	LC	OCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$11,813,411	\$11,813,411	\$0	\$0	\$11,813,411
	S.	TP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$5,899,389	\$5,899,389	\$5,500,000	\$0	\$399,389
			Total	\$0	\$0	\$0	\$0	\$0	\$17,712,800	\$17,712,800	\$5,500,000	\$0	\$12,212,800
SALT L	15918 To Be	Funding Adv Dt:	NEWPROJ(15918)	OTHER		UTA Locomotive O			UT	A/Transit			
NEW	C	MAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$1,258,001	\$1,258,001	\$1,172,834	\$0	\$85,167
	LC	OCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$1,257,999	\$1,257,999	\$0	\$0	\$1,257,999
			Total	\$0	\$0	\$0	\$0	\$0	\$2,516,000	\$2,516,000	\$1,172,834	\$0	\$1,343,166
SALT L	15919 To Be	Funding Adv Dt:	NEWPROJ(15919)	OTHER		Salt Lake County S Signal Interconnect	_	t - UDOT TOC	Tra	affic Signal Coordi	nation		
NEW	C	MAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$965,354	\$965,354	\$900,000	\$0	\$65,354
	L	OCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$643,246	\$643,246	\$0	\$0	\$643,246
			Total	\$0	\$0	\$0	\$0	\$0	\$1,608,600	\$1,608,600	\$900,000	\$0	\$708,600
SALT L	15920 To Be	Funding Adv Dt:	NEWPROJ(15920)	OTHER		Salt Lake City Traff 349 South 200 East		nization	Tra	affic Signal Coordi	nation		
NEW		MAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$997,533	\$997,533	\$930,000	\$0	\$67,533
	L	OCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$2,467	\$2,467	\$0	\$0	\$2,467
			Total	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$930,000	\$0	\$70,000
SALT L	15925 To Be	Funding Adv Dt:	NEWPROJ(15925)	OTHER		'Utah & Salt Lake C 'Utah & Salt Lake C				destrian/Bicycle S ill to 6400 West	afety		
NEW	T/	AP_URB_WFR	RC	\$0	\$0	\$0	\$0	\$0	\$291,000	\$291,000	\$271,299	\$0	\$19,701
SALT L	15926 To Be	Funding Adv Dt:	NEWPROJ(15926)	OTHER		'Kearns Bicycle Ro 'Kearns Bicycle Ro		_		destrian/Bicycle S	afety		
NEW		OCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$15,643	\$15,643	\$0	\$0	\$15,643
	T/	AP_URB_WFR		\$0	\$0	\$0	\$0	\$0	\$64,357	\$64,357	\$60,000	\$0	\$4,357
			Total	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000	\$60,000	\$0	\$20,000
SALT L	15927 To Be	Funding Adv Dt:	NEWPROJ(15927)	OTHER		Salt Lake City Trans	•	•	Tra	nsportation Alter	natives		
NEW	LC	OCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$493	\$493	\$0	\$0	\$493
	TA	AP_URB_WFR		\$0	\$0	\$0	\$0	\$0	\$199,507	\$199,507	\$186,000	\$0	\$13,507
			Total	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$186,000	\$0	\$14,000
SALT L	15928 To Be	Funding Adv Dt:	NEWPROJ(15928)	OTHER		Update Bike Cars o		his request is for r		destrian/Bicycle S 10 of UTA¿s 16 F	afety rontRunner bike cars.		
		AP_URB_WFR		\$0	\$0	\$0	\$0	\$0	\$194,800	\$194,800	\$181,612	\$0	\$13,188





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project	No.	Rt. Beg Len	PIN Description	on / Project I	Location	Co	oncept Desci	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lal	ke Cou	inty Projects	•										
SALT L	15929 To :	Funding Be Adv Dt:	NEWPROJ(159	929)	OTHER	'Salt Lake County B Salt Lake County Bi	•	•		destrian/Bicycle S	afety		
NEW		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$85,377	\$85,377	\$0	\$0	\$85,377
		TAP_URB_WFR	IC	\$0	\$0	\$0	\$0	\$0	\$214,523	\$214,523	\$200,000	\$0	\$14,523
			Total	\$0	\$0	\$0	\$0	\$0	\$299,900	\$299,900	\$200,000	\$0	\$99,900
SALT L	3616	Active Will Not Adv	SP-0182(1)0			Mountain View Corr							
		ST_CORR_PRE	s	\$0	\$61,424,000	\$0	\$0	\$0	\$0	\$61,424,000	\$0	\$61,424,000	\$0
SALT L	3904	Active Will Not Adv	SP-0071(14)4	4407 004		700 East Corridor Corridor Preservation	•		•	4407.004		* 40 7 004	
		ST_CORR_PRE	S	\$467,261	\$0	\$0	\$0	\$0	\$0	\$467,261	\$0	\$467,261	\$0
SALT L	4308	Active Will Not Adv	SP-9999(697)	**	£4 200 000	Highland Drive Corr Draper/Sandy to Hig	ghland Drive	to.	¢o.	¢4 200 000	¢o.	¢4 200 000	¢o.
		ST_CORR_PRE	3	\$0	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000	\$0	\$1,392,000	\$0
SALT L	4310	Active Will Not Adv	SP-0068(32)36	i		Redwood Road Cor Redwood Road Cor			Ch	ip Seal			
		ST_CORR_PRE	S	\$6,231	\$0	\$0	\$0	\$0	\$0	\$6,231	\$0	\$6,231	\$0
SALT L	14795	Scoping Will Not Adv	F-R299(227)			Region 2 Bicycling Non-construction p	_			fe Routes to School			
		L_PASS_MATC		\$0	\$1,904	\$0	\$0	\$0	\$0	\$1,904	\$0	\$0	\$1,904
		TAP_URB_WFR		\$26,221	\$0	\$0	\$0	\$0	\$0	\$26,221	\$26,221	\$0	\$0
			Total	\$26,221	\$1,904	\$0	\$0	\$0	\$0	\$28,125	\$26,221	\$0	\$1,904
SALT L	14969	Active Will Not Adv	F-ST99(408)			FY 2017 WFRC CPG FY 2017 WFRC CPC	_	/V, O/L Areas	An	nual Work Prograi	m		
		FTA_5303		1,268,492	\$0	\$0	\$0	\$0	\$0	\$1,268,492	\$1,268,492	\$0	\$0
		L_PASS_MATC		\$0	\$300,072	\$0	\$0	\$0	\$0	\$300,072	\$0	\$0	\$300,072
		PL_WFRC		1,963,812	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$1,963,812	\$1,963,812	\$0 \$0	\$0 \$0
		STP_URB_O/L STP_URB_SL		\$315,000 \$585,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$315,000 \$585,000	\$315,000 \$585,000	\$0 \$0	\$0 \$0
		OTT_OND_OE		4,132,303	\$300,073	\$0	\$0	\$0	\$0	\$4,432,376	\$4,132,304	\$0	\$300,072
SALT L	15854	Active	F-ST99(478)	4,132,303	ψ300,073	FY 2018 WFRC MPC	·	•		nual Work Progra		Ψ	ψ300,072
		Will Not Adv				N/A Annual Work Pr			.				
		FTA_5303		\$361,685	\$274,602	\$0	\$0	\$0	\$0	\$636,287	\$636,287	\$0	\$0
		L_PASS_MATC PL WFRC		\$0 2 429 264	\$266,831	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$266,831 \$2,439,364	\$0 \$2,439,364	\$0 \$0	\$266,831
		STP_URB_O/L		2,138,261 \$315,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,138,261 \$315,000	\$2,138,261 \$315,000	\$0 \$0	\$0 \$0
		STP_URB_SL		\$585,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$585,000	\$585,000	\$0 \$0	\$0 \$0
		55.KB_6E		3,399,946	\$541,433	\$0	\$0	\$0	\$0	\$3,941,379	\$3,674,548	\$0	\$266,831
			. J. Lui	2,000,040	4071,700	Ψ	ΨΟ	Ψ	Ψυ	ψ0,0-T1,010	ψο,σι τ,στο	Ψ	\$200,001
SALT L	11083 To :	Be Adv Dt: 07	F-2076(1) /31/18			1300 East; 1300 Sou 1300 East; 1300 Sou	ıth to 2100 South			construct no wide	_		
		STP_URB_SL		\$0	\$4,721,477	\$0	\$0 Dana 20 of 4	\$0	\$2,145,232	\$6,866,709	\$6,401,833	\$0	\$464,876
							Page 38 of 1	או					





epm345_stip_report (Rev 1165)

Region	PIN State	us Pro	ject No.	Rt. Beg Len	PIN Descript	ion / Project	Location	C	oncept Desc	•		
	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lak	e County Pro	jects										
SALT L	11093 Scopi	•	16)		Bengal Blvd. & 270 Bengal Blvd & 270		ut	Into	ersection Improve	ements		
	CMAQ_V	VFRC	\$0	\$0	\$0	\$0	\$0	\$1,072,616	\$1,072,616	\$1,000,000	\$72,616	\$0
SALT L	11094 Advert	ised F-LC35(2	17)		7800 South & 1300	West		Inte	ersection Improve	amente		
JALI L		ot: 05/20/17	,		7800 South & 1300			1110	er section improve	inents		
	CMAQ_F	PM2.5	\$482,677	\$0	\$0	\$0	\$0	\$0	\$482,677	\$450,000	\$0	\$32,677
	CMAQ_V	VFRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LOCAL_	GOVT	\$505,160	\$0	\$0	\$0	\$0	\$0	\$505,160	\$0	\$0	\$505,160
		Total	\$987,837	\$0	\$0	\$0	\$0	\$0	\$987,837	\$450,000	\$0	\$537,837
SALT L	11095 Scopi	ng F-LC35(2	:18)		9000 South & 4000	West		Into	ersection Improve	ements		
	To Be Adv Dt	•	•		9000 South & 4000							
	CMAQ_F	M2.5	\$170,000	\$624,462	\$0	\$0	\$0	\$0	\$794,462	\$740,677	\$0	\$53,785
	CMAQ_V	VFRC	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$9,323	\$0	\$677
		Total	\$180,000	\$624,462	\$0	\$0	\$0	\$0	\$804,462	\$750,000	\$0	\$54,462
SALT L	11097 Scopi	•	19)		Jordan River Trail Jordan River Trail			Pe	destrian/Bicycle S	Safety		
	CMAQ_F	M2.5	\$80,000	\$231,785	\$0	\$0	\$0	\$0	\$311,785	\$290,677	\$0	\$21,108
	CMAQ_V	VFRC	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$9,323	\$0	\$677
		Total	\$90,000	\$231,785	\$0	\$0	\$0	\$0	\$321,785	\$300,000	\$0	\$21,785
SALT L	11985 Activ		240)		Transportation and Project Planning S		_	Loc	cal/MPO/Other Ag	ency Pass-Through		
	L_PASS		\$76,973	\$0	\$0	\$0	\$0	\$0	\$76,973	\$0	\$0	\$76,973
	STP_UR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_UR	B_SL@1	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$1,060,000	\$1,060,000	\$0	\$0
		Total	\$1,136,973	\$0	\$0	\$0	\$0	\$0	\$1,136,973	\$1,060,000	\$0	\$76,973
SALT L	11986 Activ	•	41)		Porter Rockwell Bl Porter Rockwell Bl	· • · ·			w Construction			
	STP_UR	B_SL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_UR	B_SL@1	\$1,383,533	\$3,386,467	\$0	\$0	\$0	\$0	\$4,770,000	\$4,770,000	\$0	\$0
	ST_TIF		\$0	\$346,379	\$0	\$0	\$0	\$0	\$346,379	\$0	\$346,379	\$0
		Total	\$1,383,533	\$3,732,846	\$0	\$0	\$0	\$0	\$5,116,379	\$4,770,000	\$346,379	\$0
SALT L	11987 Scopi	-	42)		Vine Street; 900 Ea			Re	construct & Wide	ning		
	STP_UR	B_SL	\$0	\$4,290,464	\$0	\$0	\$0	\$0	\$4,290,464	\$4,000,000	\$0	\$290,464
SALT L	12000 Scopi	•	47)		Bengal Blvd & 230 Bengal Blvd & 230			Inte	ersection Modifica	ation		
	CMAQ_V	VFRC	\$0	\$10,726	\$1,072,616	\$1,764,454	\$0	\$0	\$2,847,796	\$2,655,000	\$0	\$192,796
SALT L	13112 Scopi	•	49)		Porter Rockwell Bl	,.		TIF	- Transportation	Investment Fund		
	STP_UR	B_SL	\$0	\$2,154,232	\$4,320,468	\$0	\$0	\$0	\$6,474,700	\$6,036,363	\$0	\$438,337





epm345_stip_report (Rev 1165)

Region	PIN	Status	Projec	t No.	_		otion / Project			oncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lal	ke Coui	nty Projects	3										
SALT L	13113 To B	Scoping e Adv Dt: 03	F-LC35(250) 3/20/19			•	ountain View Corrid ountain View Corrid		TIF	- Transportation	Investment Fund		
		STP_URB_SL		\$0	\$268,154	\$1,072,616	\$0	\$0	\$804,462	\$2,145,232	\$2,000,000	\$0	\$145,232
SALT L	13114 To B	Scoping e Adv Dt: 11	F-0089(392)0 ./13/18				ate Street; 150 Eas ate Street; 150 Eas		Inte	ersection Improve	ments		
		STP_URB_SL		\$0	\$439,772	\$1,608,924	\$1,387,704	\$0	\$0	\$3,436,400	\$3,203,756	\$0	\$232,644
SALT L	13116 To B	Scoping e Adv Dt: 08	F-LC35(252)			·	1 South to 10600 S 1 South to 10600 S		Re	construct & Wide	ning		
		STP_URB_SL		\$120,000	\$952,616	\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
SALT L	13125 V	Scoping /ill Not Adv	F-LC35(254)			_	eetcar Double Traci eetcar Double Traci	•	UT	A/Transit			
		CMAQ_WFRC		\$0	\$10,726	\$525,582	\$429,046	\$0	\$0	\$965,354	\$900,000	\$0	\$65,354
SALT L	13126 V	Scoping /ill Not Adv	F-LC35(255)				ond Park & Ride; Wa ond Park & Ride; Wa		UT	A/Transit			
		CMAQ_WFRC		\$0	\$0	\$536,308	\$1,248,392	\$0	\$0	\$1,784,700	\$1,663,876	\$0	\$120,824
SALT L	13127 To B	STIP e Adv Dt:	F-LC35(256)			•	ervice Center (DDS ervice Center (DDS	•	UT	A/Transit			
		CMAQ_WFRC		\$0	\$0	\$536,308	\$482,677	\$0	\$0	\$1,018,985	\$950,000	\$0	\$68,985
		FTASEC_5339		\$0	\$11,541,892	\$4,053,241	\$0	\$0	\$8,187,547	\$23,782,680	\$19,026,144	\$0	\$4,756,536
		FTA_5339_80		\$0	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000	\$10,000,000	\$0	\$2,500,000
		STP_URB_SL	Tatal	\$0	\$0	\$3,217,848	\$0	\$0 \$0	\$0	\$3,217,848	\$3,000,000	\$0	\$217,848
			Total	\$0	\$24,041,892	\$7,807,397	\$482,677	\$0	\$8,187,547	\$40,519,513	\$32,976,144	\$0	\$7,543,370
SALT L	13128 To B	Scoping e Adv Dt: 03	F-LC35(257)			Park & Ride Sma	art Boards, Cotton	wood Cnys		veler Information			
		CMAQ_WFRC		\$0	\$10,726	\$374,389	\$321,785	\$0	\$0	\$706,900	\$659,043	\$0	\$47,857
SALT L	13130 To B	Scoping e Adv Dt: 12	F-LC35(259)			•	ony Express Rd to U		Tra	nsportation Alter	natives		
		CMAQ_WFRC		\$0	\$10,726	\$0	\$658,974	\$0	\$0	\$669,700	\$624,361	\$0	\$45,339
SALT L	13631 V	Scoping /ill Not Adv	F-LC35(266)			Salt Lake City - I	Bike Share Expansi Bike Share Expansi	ion	Tra				
		CMAQ_WFRC		\$0	\$0	\$268,154	\$347,528	\$0	\$644,138	\$1,259,820	\$1,174,530	\$0	\$85,290
SALT L	14034 To B	Scoping e Adv Dt: 02	F-LC35(272)			500 West; 3300 S	South to 3900 Sout South to 3900 Sout	h		construct & Wider	_		
		STP_URB_SL		\$0	\$10,726	\$257,428	\$1,877,078	\$0	\$3,217,848	\$5,363,080	\$4,999,999	\$0	\$363,081
SALT L	14035 V	Scoping /ill Not Adv	F-LC35(273)	A 5		Highland Drive E	EIS	•		ncept Developme		44	40.15.515
		STP_URB_SL		\$0	\$0	\$321,785	\$1,072,616	\$0	\$3,217,848	\$4,612,249	\$4,300,000	\$0	\$312,249





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project	t No.	Rt. Beg Len	PIN Descrip	tion / Project	Location	Co	oncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lak	e Cou	nty Projects											
SALT L	14036 To E	STIP Se Adv Dt:	F-LC35(274)				Area Signal Detect Area Signal Detect	• •	Det	ection			
		STP_URB_SL		\$0	\$10,505	\$1,072,616	\$1,072,616	\$0	\$1,501,663	\$3,657,400	\$3,409,794	\$0	\$247,606
SALT L	14039 To E	Scoping Be Adv Dt: 02	F-LC35(276) /09/21				South to 9400 South South to 9400 South		Red	construct & Wider	ning		
		STP_URB_SL		\$0	\$10,726	\$257,428	\$1,340,770	\$0	\$4,826,772	\$6,435,696	\$5,999,999	\$0	\$435,697
SALT L	14040 To I	Scoping Se Adv Dt: 02	F-LC35(277) /09/21				struction w/ Minor \ South to 11400 Sou	•	Red	construct & Wider	ning		
		STP_URB_SL		\$0	\$10,726	\$352,258	\$536,308	\$0	\$3,606,608	\$4,505,900	\$4,200,851	\$0	\$305,049
SALT L	14041 To I	Scoping Se Adv Dt: 04	F-LC35(278) /24/18			•	Spring Lane to Fardo Spring Lane to Fardo		Red	construct no wide	ning		
		EM_HPP_1702		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$200,000	\$0	\$50,000
		EQ_BONUS(MG	3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_FLX_ST STP_URB_SL		\$0 \$0	\$389,634 \$332,511	\$0 \$250,641	\$0 \$214,523	\$0 \$0	\$0 \$1,608,924	\$389,634 \$2,406,599	\$363,256 \$2,243,672	\$26,378 \$0	\$0 \$162,927
			Total	\$250,000	\$722,145	\$250,641	\$214,523	\$0	\$1,608,924	\$3,046,233	\$2,806,928	\$26,378	\$212,927
SALT L	14046 To E	Scoping Se Adv Dt: 03	F-LC35(279) /05/21				nsion and Optimizat		UT	A/Transit			
		CMAQ_WFRC		\$0	\$0	\$268,154	\$589,939	\$0	\$2,145,232	\$3,003,325	\$2,800,000	\$0	\$203,325
SALT L	14047 To E	Scoping Be Adv Dt: 03	F-LC35(280) /05/21			_	eetcar Double Track	•		A/Transit			
		CMAQ_WFRC		\$0	\$0	\$268,154	\$0	\$0	\$804,462	\$1,072,616	\$1,000,000	\$0	\$72,616
SALT L	14049	Scoping Will Not Adv	F-LC35(282)				ce Expansion Subsice Expansion Subsice	•	UTA	A/Transit			
		CMAQ_WFRC		\$0	\$268,154	\$268,154	\$429,046	\$0	\$407,646	\$1,373,000	\$1,280,048	\$0	\$92,952
SALT L	14054 To E	Scoping Se Adv Dt: 01	F-LC35(285) /08/19			• • • • • • • • • • • • • • • • • • • •	ss; 200 East to 200 ss; 200 East to 200		Ped	destrian/Bicycle S	afety		
		TAP_URB_WFR	C	\$0	\$347,528	\$0	\$0	\$0	\$0	\$347,528	\$324,000	\$0	\$23,528





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project	t No.	Rt. Beg Le	n PIN Descript	ion / Project	Location		oncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Statewic	de Co	unty Projects	3										
STATEW	4040	Active Will Not Adv	TPF-TPF5(064	•	OTHER	1 Pooled Fund Stud Pooled Fund Stud		e QTC					
		FA_MISC_100%		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$
		OTHER		\$0	\$374,722	\$0	\$0	\$0	\$0	\$374,722	\$0	\$0	\$374,72
		SPR_P_100%		\$23,109	\$5,792	\$0	\$0	\$0	\$0	\$28,902	\$28,902	\$0	
		SPR_R		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SPR_R_100%		\$238,657	\$2,000	\$0 *0	\$0 \$0	\$0 \$0	\$0 *0	\$240,657	\$240,657	\$0 \$0	:
		STP_FLX_100%	Total	\$15,028 \$306,795	\$0 \$382,514	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,028 \$689,309	\$15,028 \$314,587	\$0 \$0	\$374,72
			Iotai	\$300,793	\$362,514	\$0	\$0	ΦU	ŞU	\$009,309	\$314,56 <i>1</i>	\$ 0	\$374,77
STATEW	4677	Active Will Not Adv	SP-9999(743)		OTHER	UDOT Wetland Mit UDOT Wetland Mit	_						
		ST_APPROP		\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	9
		ST_CONST		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$
			Total	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	(
STATEW	6503	Active Will Not Adv	F-SPR-2(207)		OTHER	TRANSPORTATIO TRANSPORTATIO		CENTER CENTER - TRAFFIC I	MGMT COOP IN	FO.			
		SPR_P		\$4,431	\$45,569	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	•
		ST_ATMS		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	9
			Total	\$4,431	\$70,569	\$0	\$0	\$0	\$0	\$75,000	\$50,000	\$25,000	\$
STATEW	8402	Active Will Not Adv	S-ST99(89)		OTHER	1 STATEWIDE UTILI STATEWIDE UTILI							
		ST_CONT_PG		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	;
		ST_CONT_R1		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	:
		ST_CONT_R2		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	9
		ST_CONT_R3		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	;
		ST_CONT_R4		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
			Total	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	;
STATEW	9933	Active Will Not Adv	F-TPF5(244)		OTHER	Pooled Fund Proje Other: RESEARCH		aking Table Test	Res	search			
		SPR_R		\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000	\$115,000	\$0	\$
		SPR_R_100%		\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$
			Total	\$115,000	\$1	\$0	\$0	\$0	\$0	\$115,001	\$115,001	\$0	\$
STATEW	5451	Active Will Not Adv	SP-R299(13)			Various Locations Various Locations							
		ST_CORR_PRE	s :	\$1,304,052	\$0	\$0	\$0	\$0	\$0	\$1,304,052	\$0	\$1,304,052	\$
STATEW	10903	S Scoping Will Not Adv	F-TPF-5(264)			Passive Force-Dis Passive Force-Dis	-	ewed Abutments onships for Skewed A		search			
		EM_2012_IBRD		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$
		SPR_R_100%		\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000	\$375,000	\$0	\$
			Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$





epm345_stip_report (Rev 1165)

Region	PIN	Status	Projec	t No.	Rt. Beg Len	PIN Description	n / Project	Location	Co	ncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Statewic	de Co	unty Project	S										
STATEW	11075		F-TPF-5(272)			Evaluation of Lateral				earch			
		Will Not Adv						Near MSE Walls at a					
		HSIP_100%		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0
		SPR_P_100%		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0
		SPR_R_100%		\$332,000	\$0	\$0	\$0	\$0	\$0	\$332,000	\$332,000	\$0	\$0
			Total	\$352,000	\$0	\$0	\$0	\$0	\$0	\$352,000	\$352,000	\$0	\$0
STATEW	12991	I Active Will Not Adv	F-ST99(291)			Highway Use Tax Eva Higway Use Tax Evas	-	/ 2014-FY2017	Ann	ual Work Progra	m		
		STP_FLX_ST		\$299,000	\$0	\$0	\$0	\$0	\$0	\$299,000	\$299,000	\$0	\$0
		ST_CONT_PG		\$195,208	\$0	\$0	\$0	\$0	\$0	\$195,208	\$0	\$195,208	\$0
			Total	\$494,208	\$0	\$0	\$0	\$0	\$0	\$494,208	\$299,000	\$195,208	\$0
STATEW	13218	3 Active Will Not Adv	S-ST99(313)			Decision Lens Statewide - Study, No	t Mappable.		Plan	nning			
		ST_CONT_PG		\$219,267	\$0	\$0	\$0	\$0	\$0	\$219,267	\$0	\$219,267	\$0
STATEW	13269	Active Will Not Adv	F-TPF-5(312)			TPF-5(312) Western N Meetings with Wester		<u>-</u>	Res	earch			
		OTHER		\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
		SPR_R		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SPR_R_100%		\$105,149	\$0	\$0	\$0	\$0	\$0	\$105,149	\$105,149	\$0	\$0
		ST_CONST		\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
			Total	\$105,149	\$30,000	\$0	\$0	\$0	\$0	\$135,149	\$105,149	\$15,000	\$15,000
STATEW	14019	Active Will Not Adv	F-ST99(354)			e-Construction and 3	_	lodels Workshop	Edu	cation			
		FA_MISC_100%	6	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000	\$140,000	\$0	\$0
STATEW	14238	B Active Will Not Adv	F-ST99(372)			2017 LTAP Program 2017 LTAP Program			Ann	ual Work Progra	m		
		FA_LTAP		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,000	\$0
STATEW	14378	S Scoping Be Adv Dt: 01	F-ST99(379) /28/16			Develop Long Range Develop Long Range			Plan	nning			
		FA_SHRP2		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$0
		SPR_P		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$240,000	\$60,000	\$0
			Total	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$540,000	\$60,000	\$0
STATEW	14395 To	5 Active Be Adv Dt: 03	S-ST99(380)			Property Inventory Study to find and doc	ument all of the	e properties owned by		elop Documents			
		ST CONST	, _ 3	\$0	\$250.000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250.000	\$0
		=		- 40	4200,000	**	4.	4.	4.5	4=00,000	70	4-00,000	V O





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M. epm345_stip_report (Rev 1165)

Region	PIN	Status	Projec	t No.	Rt. Beg Len	PIN Descripti	on / Project L	ocation	Co	ncept Desci	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Statewic	de Co	unty Project	S										
STATEW		Active Will Not Adv	F-ST99(382)			SHRP 2 Safety Date SHRP 2 Safety Date	· · · · · · · · · · · · · · · · · · ·		Res	search			
		FA_SHRP2		\$275,705	\$0	\$0	\$0	\$0	\$0	\$275,705	\$275,705	\$0	\$0
		ST_CONST		\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		ST_SPOT_SFT		\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000	\$0
			Total	\$275,705	\$50,000	\$0	\$0	\$0	\$0	\$325,705	\$275,705	\$50,000	\$0
STATEW	14647	Scoping Will Not Adv	S-ST99(394)			Statewide Storm D Statewide Storm D	•		Env	viro. Mitigation/Sto	orm Water Pollution	/ etc	
		ST_CONST		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0
STATEW	15004	Active Will Not Adv	F-TPF-5(349)			2017 Pooled Fund Pooled Fund Study	• •		Res	search			
		OTHER		\$105,000	\$0	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$105,000
		SPR_R_100%		\$51,000	\$0	\$0	\$0	\$0	\$0	\$51,000	\$51,000	\$0	\$0
			Total	\$156,000	\$0	\$0	\$0	\$0	\$0	\$156,000	\$51,000	\$0	\$105,000
STATEW	15017	Scoping Will Not Adv	F-TPF-5(350)			TPF-5(350) Develop Research	oment of NGL		Res	search			
		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		OTHER		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
		SPR_R_100%		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
			Total	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000	\$100,000	\$0	\$40,000
STATEW	15032	Active Will Not Adv	S-ST99(417)			Wet Weather Monit Statewide ; Wet Wa	•	ect	Dra	inage - Maint			
		ST_CODE_ONE	1	\$0	\$247,500	\$165,000	\$0	\$0	\$165,000	\$577,500	\$0	\$577,500	\$0
STATEW	15069	Active Will Not Adv	F-ST99(425)			FY17 FTA 5304 Sta Statewide Rural Tra		sit Planning	UTA	A/Transit			
		FTA_5304_80%	•	\$1,158,215	\$0	\$0	\$0	\$0	\$0	\$1,158,215	\$1,158,215	\$0	\$0
		L_PASS_MATC	H	\$289,554	\$0	\$0	\$0	\$0	\$0	\$289,554	\$0	\$0	\$289,554
			Total	\$1,447,768	\$0	\$0	\$0	\$0	\$0	\$1,447,768	\$1,158,215	\$0	\$289,554
STATEW	15091	Active Will Not Adv	F-ST99(428)			Pedestrian and Bio	cycle Safety Assess	sment Follow-Up	Edu	ıcation			
		FA_MISC_100%	6	\$16,650	\$0	\$0	\$0	\$0	\$0	\$16,650	\$16,650	\$0	\$0
STATEW	15450	Active Will Not Adv	F-ST99(446)			FY18 Statewide Pa		nt	Dev	relop Documents			
		HSIP		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$372,920	\$27,080	\$0
		SPR_P		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_PVMT		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
			Total	\$400,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,400,000	\$372,920	\$2,027,080	\$0





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project	t No.	Rt. Beg Len	PIN Descripti	ion / Project L	ocation	Co	ncept Descr	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Statewic	de Cou	nty Project	S										
STATEW		Active /ill Not Adv	F-ST99(452)			Statewide Bike Ed Statewide - no map	_	ds	Safe	Routes to School	ols		
		L_PASS_MATC	H	\$0	\$1,016	\$0	\$0	\$0	\$0	\$1,016	\$0	\$0	\$1,016
		TAP_FLEX		\$13,985	\$0	\$0	\$0	\$0	\$0	\$13,985	\$13,985	\$0	\$0
			Total	\$13,985	\$1,016	\$0	\$0	\$0	\$0	\$15,000	\$13,985	\$0	\$1,016
STATEW	15590 W	Active	F-ST99(464)			FISCAL YEAR 2018 N/A Fiscal Year 20			Ann	ual Work Prograr	m		
		FA_LTAP		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,000	\$0
STATEW		Scoping /ill Not Adv ST_TIF	S-ST99(480)	\$0	\$100,000	RECREATION & TO Recreation & Touri		I DEVELOPMENT &	ADMIN. Deve	elop Documents \$100,000	\$0	\$100,000	\$0
STATEW		Active /ill Not Adv	F-ST99(484)			Research Innovation	no distinct location			ual Work Program			
		SPR_R		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$32,000	\$8,000	\$0
STATEW	12668 W	Active	F-ST99(262)			GIS / Enterprise Da Statewide; Staffing	•	pport	Staf	fing Support			
		HSIP		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0
		SEC164_HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SPR_P		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$60,000	\$15,000	\$0
		ST_CONST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000	\$246,460	\$28,540	\$0





epm345_stip_report (Rev 1165)

Region	PIN Status	Project	t No.	Rt. Beg Len	PIN Descripti	-	Location	C	oncept Desc	ription		
•	Fund	•	Prior	2018	2019 ·	2020	2021	CD	Total	Fed Aid	State	Other
Fooele (County Projects						_					
TOOELE	•	F-0138(12)18 /30/18		138 18	SR-138 & Village R SR-138; MP 18.13 -	-	s, Tooele County	Sm	all Urban			
	LOCAL_GOVT		\$0	\$347,384	\$0	\$0	\$0	\$0	\$347,384	\$0	\$0	\$347,384
	STP_SU_JHC		\$0	\$1,072,616	\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
		Total	\$0	\$1,420,000	\$0	\$0	\$0	\$0	\$1,420,000	\$1,000,000	\$0	\$420,000
TOOELE	15578 Scoping Will Not Adv	F-0138(15)19		138 19	SR-138; Pedestriar SR-138; MP 19.40 -	<u> </u>	oury)	Ped	destrian/Bicycle S	Safety		
	CMAQ_TOOEL	E	\$0	\$214,523	\$0	\$0	\$0	\$0	\$214,523	\$200,000	\$0	\$14,523
TOOELE	12987 Active To Be Adv Dt: 10	F-R299(196) /04/17		2644 2	Active Warnings of Cnty:FA-2644; MP			Rai	ilway-Highway Gr	ade Crossing		
	R/H_DEVICES1		\$610,793	\$89,207	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$0	\$0
	R/H_HAZ_ELIN	ı	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	R/H_HZ_ELM1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	R/H_HZ_ELM9		\$191,702	\$108,298	\$0	\$0	\$0	\$0	\$300,000	\$270,000	\$30,000	\$0
		Total	\$802,495	\$197,505	\$0	\$0	\$0	\$0	\$1,000,000	\$970,000	\$30,000	\$0
TOOELE	15577 Scoping Will Not Adv	S-2651(1)0		2651	Grantsville - Durfee Cnty:FA-2651; MP		t. Sidewalk	Sat	e Sidewalk			
	CMAQ_TOOEL	E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_ATMS		\$0	\$195,400	\$0	\$0	\$0	\$0	\$195,400	\$0	\$195,400	\$0
		Total	\$0	\$195,400	\$0	\$0	\$0	\$0	\$195,400	\$0	\$195,400	\$0
TOOELE	13887 Scoping To Be Adv Dt: 03	F-R299(207) /25/21		OTHER	Mormon Trail Road	•		No	n-Urban			
	LOCAL_GOVT		\$0	\$0	\$0	\$874,768	\$0	\$0	\$874,768	\$0	\$0	\$874,768
	STP_RURAL		\$0	\$0	\$214,523	\$1,930,709	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
		Total	\$0	\$0	\$214,523	\$2,805,477	\$0	\$0	\$3,020,000	\$2,000,000	\$0	\$1,020,000
TOOELE	14421 Scoping To Be Adv Dt: 06	S-R299(259)		OTHER	Midvalley Highway midvalley hwy			TIF	- Transportation	Investment Fund		
	ST_TIF		\$0	\$1,600,000	\$1,400,000	\$71,400,000	\$0	\$0	\$74,400,000	\$0	\$74,400,000	\$0
TOOELE	13891 Scoping Will Not Adv	F-R299(204)			Midvalley Highway		ified in the enviornme	RO				
	EM_HPP_1702		\$191,909	\$995,600	\$0	\$0	\$0	\$0	\$1,187,509	\$950,007	\$0	\$237,502
	EQ_BONUS(M	3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST		\$0	\$731,576	\$0	\$0	\$0	\$0	\$731,576	\$682,049	\$0	\$49,528
		Total	\$191,909	\$1,727,176	\$0	\$0	\$0	\$0	\$1,919,085	\$1,632,056	\$0	\$287,029
TOOELE	12926 Scoping Will Not Adv	F-R299(193)			Tooele Co. 1 Call - Tooele County - Or		Outreach Prgm Center & Veterans O		A/Transit ım			
	FA_MISC		\$0	\$177,230	\$0	\$0	\$0	\$0	\$177,230	\$177,230	\$0	\$0
	FA_MISC_1009	6	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
	LOCAL_GOVT		\$0	\$50,537	\$0	\$0	\$0	\$0	\$50,537	\$0	\$0	\$50,537
		Total	\$0	\$277,767	\$0	\$0	\$0	\$0	\$277,767	\$227,230	\$0	\$50,537





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project	No.	Rt. Beg Len	PIN Descripti	ion / Project I	Location	Co	ncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Tooele (Count	y Projects											
TOOELE		Active Will Not Adv	F-LC45(13)			Tooele Flex Route Tooele Flex Route		Tooele County	Loca	al/MPO/Other Ag	ency Pass-Through		
		CMAQ_TOOELE	=	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_TOOELE	≣ 1	\$150,000	\$111,876	\$0	\$0	\$0	\$0	\$261,876	\$261,876	\$0	\$0
		L_PASS_MATC	н	\$19,016	\$0	\$0	\$0	\$0	\$0	\$19,016	\$0	\$0	\$19,016
			Total	\$169,016	\$111,876	\$0	\$0	\$0	\$0	\$280,892	\$261,876	\$0	\$19,016
TOOELE	14589	Active Will Not Adv	F-LC45(14)			Dial-A-Ride Service Tooele County	e in Tooele Valley		Loca	al/MPO/Other Ag	ency Pass-Through		
		CMAQ_TOOELE	=	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_TOOELE	≣1	\$195,859	\$0	\$0	\$0	\$0	\$0	\$195,859	\$195,859	\$0	\$0
		L_PASS_MATC	Н	\$0	\$14,223	\$0	\$0	\$0	\$0	\$14,223	\$0	\$0	\$14,223
			Total	\$195,859	\$14,223	\$0	\$0	\$0	\$0	\$210,082	\$195,859	\$0	\$14,223
TOOELE	15565 To	STIP Be Adv Dt:	F-LC45(16)			Tooele County One	demand Service		Loca	al/MPO/Other Ag	ency Pass-Through		
		CMAQ_TOOELE	=	\$0	\$160,892	\$0	\$0	\$0	\$0	\$160,892	\$150,000	\$0	\$10,892
TOOELE	15566 To	Proposed Be Adv Dt:	F-LC45(17)			Tooele Flex Route Tooele Flex Route	Transit Service		Loca	al/MPO/Other Ag	ency Pass-Through		





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description	on / Projec	t Location	С	oncept Desc	ription		
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Various	Coun	ty Projects										
VARIOU	8662	•	F-ST99(100)	15 35	TRUCK PARKING O							
		FA_MISC_100%	\$545,000	\$0	\$0	\$0	\$0	\$0	\$545,000	\$545,000	\$0	\$0
VARIOU	10020	Active Will Not Adv	F-R299(198)	15 264 6	1 I-15 Mobility Study I-15; MP 264.00 - 32	5.00		PI	anning			
		FA_SHRP2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LOCAL_INKIND	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
		PL_MAG	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0
		PL_WFRC	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
		ST_TIF	\$669,503	\$0	\$0	\$0	\$0	\$0	\$669,503	\$0	\$669,503	\$0
		TIGER_VI	\$820,000	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,000	\$0	\$0
		UTA_FUNDS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
			Total \$1,819,503	\$25,000	\$0	\$0	\$0	\$0	\$1,844,503	\$950,000	\$669,503	\$225,000
VARIOU	10491		S-I15-8(151)349 /28/15	15 350 1	2 I-15, 2700 N (Farr W I-15; MP 349.74 - 36		Brigham City)	Ne	ew Construction			
		ST_CONCPT_D	1 \$0	\$56,441	\$0	\$0	\$0	\$0	\$56,441	\$0	\$56,441	\$0
		ST_ICTD	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$0	\$26,000,000	\$0
		ST_TIF	\$25,748,041	\$0	\$0	\$0	\$0	\$0	\$25,748,041	\$0	\$25,748,041	\$0
		ST_TIF_SB229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total \$51,748,041	\$56,441	\$0	\$0	\$0	\$0	\$51,804,482	\$0	\$51,804,482	\$0
VARIOU	12305 To 1	Funding Be Adv Dt:	NEWPROJ(12305)	15 194	6 I-15; Juab Co. Line I-15; MP 194.14 - 20			Hi	gh Volume			
NEW		NHPP_IM	\$0	\$0	\$0	\$0	\$15,100,000	\$0	\$15,100,000	\$14,221,180	\$878,820	\$0
VARIOU	13224	Scoping Will Not Adv	S-R199(185)	30 91 1	8 SR-30; Environmen SR-30; MP 90.62 - 1	•	-15 to SR-252	Do	ocument EA/EIS			
		ST_TIF	\$1,344,146	\$655,854	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
VARIOU	1793	Undr Const Adv Dt: 05	SP-0067(1)0 5/10/03	67 1	4 Legacy Parkway Pr SR-67; MP .00 - 14.0		i0.00 - 352.00					
		ST_CHF	\$392,685,210	\$0	\$0	\$0	\$0	\$0	\$392,685,210	\$0	\$392,685,210	\$0
VARIOU	15164	Scoping Will Not Adv	F-R299(243)	68 36 2	27 SL County Westsid SR-68; MP 36.10 - 6	•	ectivity Study	PI	anning			
		SPR_P	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$48,000	\$12,000	\$0
VARIOU	15141	Scoping Will Not Adv	S-I84-6(132)91	84 91	I-84 at the Weber Ri I-84; MP 90.80 - 91.0		Study (C-476)	Re	ehabilitation or Rep	placement		
		ST_BRIDGE	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
VARIOU	4278	Active Will Not Adv	SP-0089(98)334	89 398 1	1 US-89 Corridor Pres US-89; MP 397.55 -							
		ST_CONT_R1	\$0	\$1,000	\$0 \$0	406.36 \$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
		ST_CONT_RT	·	\$1,000 \$9,517,163	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$9,517,163	\$0 \$0	\$1,000 \$9,517,163	\$0 \$0
		OI_OOKK_FRE			<u> </u>		<u> </u>					
			Total \$0	\$9,518,163	\$0	\$0	\$0	\$0	\$9,518,163	\$0	\$9,518,163	\$0





epm345_stip_report (Rev 1165)

Region	PIN Status	Project No.	Rt. Be	eg Len	PIN Descri	ption / Projec	t Location	C	oncept Desc	ription		
	Fund	Pri	or 2	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Various	County Projects											
VARIOU	13821 Scoping To Be Adv Dt: 01	S-0089(406)398	89	398	9 US-89; Farming US-89; MP 398.0); I-84 to Antelope Dr		F - Transportation on	Investment Fund		
	LOCAL_GOVT ST_TIF	\$86 \$12,193	,658 .121 \$11.0	\$0 31,751	\$0 \$42,058,733	\$0 \$113,920,492	\$0 \$67,800,000	\$0 \$25,995,904	\$86,658 \$273,000,000	\$0 \$0	\$0 \$273,000,000	\$86,658 \$0
	G	Total \$12,279		31,751	\$42,058,733	\$113,920,492	\$67,800,000	\$25,995,904	\$273,086,658	\$0	\$273,000,000	\$86,658
VARIOU	15226 STIP To Be Adv Dt:	S-R499(305)	89	14	11 US-89; Various US-89; MP .00 -	_		ті	F - Transportation	Investment Fund		
	ST_TIF		\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$6,000,000	\$0
VARIOU	15601 Funding To Be Adv Dt:	NEWPROJ(15601)	89	406	US-89; Weber R US-89; MP 405.8	iver bridge (SB) 38 - 406.35		CI	noke Point			
NEW	NHPP_NHS		\$0 \$30	00,000	\$2,700,000	\$0	\$0	\$0	\$3,000,000	\$2,796,900	\$203,100	\$0
VARIOU	13051 STIP Will Not Adv	S-R199(177)	108	4	9 SR-108; Corrido SR-108; MP 4.0			Co	orridor Preservatio	n		
	ST_CORR_PR	ES \$667	,094	\$0	\$0	\$0	\$0	\$0	\$667,094	\$0	\$667,094	\$0
VARIOU	14210 Scoping To Be Adv Dt: 03	F-0167(6)0	167	1	SR-167; I-84 to SR-167; MP .00			Re	ehabilitation High \	/olume		
	HSIP	•		00,000	\$0	\$0	\$0	\$0	\$300,000	\$279,690	\$20,310	\$0
	STP_FLX_ST	\$100 Total \$100		00,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,500,000 \$16,800,000	\$15,382,950 \$15,662,640	\$1,117,050 \$1,137,360	\$0 \$0
		iotai \$100	,000 \$10,7	00,000	φυ	ΨU	φυ	φU	\$10,000,000	\$15,002,040	\$1,137,300	ΦU
VARIOU	11433 Awarded Adv Dt: 0	F-0191(123)113 4/01/17	191	113 1	12 US-191; South I US-191; MP 112			Cl	noke Point			
	NHPP_NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST	\$3,442 Total \$3,442	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,442,752 \$3,442,752	\$3,209,678 \$3,209,678	\$233,074 \$233,074	\$0 \$0
		10tai \$3,442	,132	φυ	φυ	φ0	φυ	φυ	\$3,44Z, <i>I</i> 3Z	\$3,209,076	\$233,074	φυ
VARIOU	14775 STIP To Be Adv Dt:	F-R499(287)	3270		6 Wayne County Cnty:FA-3270; I		oad n Lake Cutoff Road 7		on-Urban a MP 0.0 to MP 5.7	7		
	STP_RURAL		\$0	\$0	\$0	\$201,900	\$0	\$1,817,100	\$2,019,000	\$1,882,314	\$0	\$136,686
VARIOU	11225 Active Will Not Adv	S-I15-7(312)312	MULT		•	anagement, S. Dav - 340.94 & I-15; MP	vis Co. OP Upgrades 9 312.32 - 340.94	PE	Ē			
	ST_CONT_R1			25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
	ST_TIF_SB229			00,000	\$0	\$0	\$0	\$0	\$6,300,000	\$0	\$6,300,000	\$0
		Total	\$0 \$6,3	25,000	\$0	\$0	\$0	\$0	\$6,325,000	\$0	\$6,325,000	\$0
VARIOU	13323 Scoping To Be Adv Dt: 12	F-I80-3(186)102	MULT		•	Replacement (MP 1 - 102.09 & I-80; MP	101 and 99) ⁹ 101.61 - 102.09 & SR		ehabilitation or Rep 6.41	placement		
	NHPP_BR	\$2,000		00,000	\$6,800,000	\$0	\$0	\$0	\$17,400,000	\$16,222,020	\$1,177,980	\$0
	ST_BRIDGE			00,000	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	\$0
		Total \$2,000	,000 \$9,5	00,000	\$6,800,000	\$0	\$0	\$0	\$18,300,000	\$16,222,020	\$2,077,980	\$0





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project No).	Rt. Beg Len	PIN Descripti	ion / Project	Location	С	oncept Desci	ription		
		Fund	Pr	ior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Various	Coun	ty Projects											
VARIOU		Be Adv Dt: 10	F-I215(182)27 0/31/17		MULT	I-215; 2100 North to I-215; MP 26.94 - 28		6.94 - 28.93 & I-215		habilitation High V & I-215; MP 25.63			
		NHPP_IM	\$37	5,000	\$0	\$0	\$0	\$0	\$0	\$375,000	\$353,175	\$21,825	\$0
		STP_FLX_ST	Total \$27/	\$0 5,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$375,000	\$0 \$353,175	\$0	\$0 \$0
			Total \$37	5,000	·	, ,	•	•	,	, ,	, ,	\$21,825	φu
VARIOU	14264 To 1	STIP Be Adv Dt:	F-I84-6(131)91		MULT	I-84; Over Weber R I-84; MP 90.67 - 91.		•	Re	habilitation or Rep	lacement		
		NHPP_BR		\$0	\$0	\$0	\$16,800,000	\$0	\$0	\$16,800,000	\$15,662,640	\$1,137,360	\$0
VARIOU	14722 To 1	Active Be Adv Dt: 12	F-0006(194)261		MULT	US-6; New Passing US-6; MP 261.20 - 2 US-6; MP 263.35 - 2	262.00 & US-6; MP	280.00 - 282.00 &		- Transportation 257.70 & US-6; MI		US-6; MP 278.20 - 2	282.00 &
		NHFP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		NHPP_NHS ST_TIF	\$450	0,000 \$0	\$5,025,000 \$1,800,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,475,000 \$1,800,000	\$5,104,343 \$0	\$370,658 \$1,800,000	\$0 \$0
		31_1II	Total \$450	0,000	\$6,825,000	\$0	\$0	\$0	\$0	\$7,275,000	\$5,104,343	\$2,170,658	\$0
VARIOU	14912		F-R499(286) 05/06/17		MULT	US-6 & US-191; He US-191; MP 47.00 -			АТ	MS			
		STP_FLX_ST		4,919	\$5,081	\$0	\$0	\$0	\$0	\$550,000	\$512,765	\$37,235	\$0
VARIOU	15571 To 1	Scoping Be Adv Dt: 08	F-0189(71)13		MULT	US-189; Block Wal US-189; MP 14.86 -	•		Ch	oke Point			
		NHPP_NHS		\$0	\$500,000	\$1,000,000	\$0	\$0	\$0	\$1,500,000	\$1,398,450	\$101,550	\$0
VARIOU	15572 To 1	Scoping Be Adv Dt: 07	F-R399(275)		MULT	US-40 VMS S of He US-40; MP 88.08 - 8			Ch	oke Point			
		STP_FLX_ST		\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$74,584	\$5,416	\$0
VARIOU	15620 To 1	Funding Be Adv Dt:	NEWPROJ(15620)		MULT	I-215; 2200 N. to I-1 I-215; MP 26.84 - 28		6.84 - 28.93	Hi	gh Volume			
NEW		NHPP_IM		\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$11,301,600	\$698,400	\$0
VARIOU	15676 To 1	Funding Be Adv Dt:	NEWPROJ(15676)		MULT	I-15; SR-232 to I-84 I-15; MP 331.50 - 34		31.50 - 340.10	Hi	gh Volume			
NEW		NHPP_IM		\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	\$47,090,000	\$2,910,000	\$0
VARIOU	15824 To 1	Funding Be Adv Dt:	NEWPROJ(15824)		MULT	I-15; Barrier Extens I-15; MP 341.66 - 34				her-Roadway Proje 5.30	ect		
NEW		ST_TRANS_SC	DL	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
VARIOU	7704	Active Will Not Adv	S-0085(1)0		MULT	MVC; UTILITIES TF			O 4700 SOUTH)				
		ST_CHF_TIF		\$0	\$60,745,000	\$0	\$0	\$0	\$0	\$60,745,000	\$0	\$60,745,000	\$0
		ST_GF_CHN		\$0	\$31,952,390	\$0	\$0	\$0	\$0	\$31,952,390	\$0	\$31,952,390	\$0
			Total	\$0	\$92,697,390	\$0	\$0	\$0	\$0	\$92,697,390	\$0	\$92,697,390	\$0





epm345_stip_report (Rev 1165)

Region	PIN	Status	Projec	t No.	Rt. Beg Len	PIN Descrip	otion / Project	Location	С	oncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Various	Coun	ty Projects											
VARIOU	8312		S-0085(4)0		MULT	· ·	OR AND FILTERS						
	'	Will Not Adv		¢0.450.007	\$40E 000		OR AND FILTERS	**	¢0	£4.400.000	to.	£4.400.000	¢.c
		ST_CHF_TIF		\$2,456,007	\$125,000	\$1,518,993	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000	\$0
VARIOU	13822	1	S-I15-7(328)3	32	MULT	I-15; SR-232 to I-				- Transportation			
	To I	Be Adv Dt: 05				•	·	31.60 - 340.35 & I-15;			•		
		ST_TIF		\$6,877,000	\$0	\$59,123,000	\$92,000,000	\$0	\$0	\$158,000,000	\$0	\$158,000,000	\$0
VARIOU	10306	Active	F-ST99(159)		OTHER	1 Scenic Byway Li	ivability Plan Develo	pment	Sc	enic Byways			
	1	Will Not Adv				SCENIC BYWAY							
		EM_2011_PLH	D	\$334,000	\$0	\$0	\$0	\$0	\$0	\$334,000	\$334,000	\$0	\$0
VARIOU	14328	Scoping	S-R499(308)		OTHER	Region 4 Cattled	juard Replacement,	Phase 3	Ch	oke Point			
		Be Adv Dt: 12	2/13/17			Various Location	ns in Region 4						
		ST_TRANS_SC	DL	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
VARIOU	15718	Funding	NEWPROJ(1	5718)	OTHER	Region 2 - Culve	ert Condition Invento	orv	Ch	oke Point			
		Be Adv Dt:		,		NA		•					
NEW		NHPP_IM		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$1,883,600	\$116,400	\$0
VARIOU	15728	Funding	NEWPROJ(1	5728)	OTHER	I-80 - Cattle Gua	rd Repairs		Ch	oke Point			
		Be Adv Dt:		,	4	NA	. ш. т. ориш о		· ·				
NEW		NHPP_IM		\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000	\$1,883,600	\$116,400	\$0
VARIOU	10018	STIP	F-ST99(162)		OTHER	Travelwise			АТ	MS			
		Be Adv Dt:	. 0.00(.02,		4		DE TRAVEL PROGE	RAM					
		CMAQ_MAG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_PM2.5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_WFRC		\$0	\$291,752	\$145,876	\$0	\$0	\$0	\$437,628	\$408,001	\$29,627	\$0
			Total	\$0	\$291,752	\$145,876	\$0	\$0	\$0	\$437,628	\$408,001	\$29,627	\$0
VARIOU	12084	Active	S-ST99(213)			WINTER ROADV	VAY CLOSURES ST	UDY	Pla	anning			
	1	Will Not Adv					VAY CLOSURES ST						
		ST_HB377/TF		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
VARIOU	12436	Active	F-TPF-5(296)			SPT Perf-Based	Assessment of Liqu	efaction TPF-5296	Re	search			
	To I	Be Adv Dt: 12	• •			Statewide study							
		SPR_R_100%		\$179,500	\$0	\$0	\$0	\$0	\$0	\$179,500	\$179,500	\$0	\$0
VARIOU	12930	Active	S-ST99(281)			Asset Managem	ent Review RFQ		Pla	anning			
		Will Not Adv						set Management Plan		•			
		ST_CONT_PG		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
VARIOU	13003	Active	F-ST99(292)			INVEST FHWA'S	S SUSTAINARII ITY	SELF-EVALUATION 1	TOOL An	nual Work Progra	m		
.,		Will Not Adv	. 0.00(202)			Various Location		22. 277.207.11014					
		FA_MISC_50%		\$29,950	\$0	\$0	\$0	\$0	\$0	\$29,950	\$14,975	\$14,975	\$0
		ST_CONST		\$25,855	\$0	\$0	\$0	\$0	\$0	\$25,855	\$0	\$25,855	\$0
			Total	\$55,805	\$0	\$0	\$0	\$0	\$0	\$55,805	\$14,975	\$40,830	\$0





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project	l No.	Rt. Beg Len	PIN Descripti	on / Project I	Location	Co	ncept Desci	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
/arious	Coun	ty Projects											
VARIOU		Active Will Not Adv	F-ST99(295)			Tax Commission Jo Various Locations	oint Operations Co	enter	Ann	ual Work Prograi	m		
		FA_MISC_100%	6	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
VARIOU	13919	Active Will Not Adv	S-ST99(351)			Surplus Property D Surplus Property D			ROV	V			
		ST_SRPLS_DO	С	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
VARIOU	14038	Active Will Not Adv	F-ST99(356)			SHRP2 User Incent	-	n Assistance	Edu	cation			
		FA_SHRP2		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
		SPR_P		\$89,255	\$0	\$0	\$0	\$0	\$0	\$89,255	\$71,404	\$17,851	\$0
			Total	\$139,255	\$0	\$0	\$0	\$0	\$0	\$139,255	\$121,404	\$17,851	\$0
VARIOU	14098	Active Will Not Adv	F-ST99(366)			SHRP2 Implementa			Edu	cation			
		FA_SHRP2		\$340,000	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000	\$0	\$0
VARIOU	14114	Scoping Will Not Adv	F-ST99(369)			Document Decision Develop a baseline		th 3D Model ent No real physical		earch			
		FA_STIC_2015		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
		ST_CONST		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
			Total	\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$25,000	\$0
VARIOU	14237	Active Will Not Adv	F-ST99(374)			SHRP2 Implementa	ation Assistance A	pplication for 3D	Data	System Develor	oment/Enhancement		
		FA_SHRP2		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
VARIOU	14239	Active Will Not Adv	F-TPF-5(338)			CPT Perf-Based As	sessment of Liqu	efaction TPF-5338	Res	earch			
		SPR_R_100%		\$142,002	\$0	\$0	\$0	\$0	\$0	\$142,002	\$142,002	\$0	\$0
VARIOU	14330 To	Scoping Be Adv Dt: 02	S-R499(309) /28/18			Region 4 Culvert P Various Locations	•		Cho	ke Point			
		ST_TRANS_SO	L	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
VARIOU	14798	Active Will Not Adv	F-ST99(400)			2017 National Sum No mappable locat	<u>-</u>		Edu	cation			
		NSTI		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0
VARIOU	14903	Active Will Not Adv	F-ST99(406)			FY15 AID Demonst Various - Implemen		pment of New Tech		ı System Develop	oment/Enhancement		
		FA_MISC		\$782,786	\$0	\$0	\$0	\$0	\$0	\$782,786	\$626,229	\$156,557	\$0





epm345_stip_report (Rev 1165)

Region	PIN Status	Projec	t No.	Rt. Beg Len	PIN Descripti	ion / Project	Location	C	oncept Desc	ription		
	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
/arious	County Projects	•										
VARIOU	14958 Active Will Not Adv	F-ST99(407)			FY2017 Research \ Annual Work Prog			An	nual Work Progra	m		
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SPR_P		\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$16,000	\$4,000	\$0
	SPR_R		\$1,339,000	\$583,645	\$0	\$0	\$0	\$0	\$1,922,645	\$1,538,116	\$384,529	\$0
	ST_APPROP		\$530,183	\$279,617	\$0	\$0	\$0	\$0	\$809,800	\$0	\$809,800	\$0
	ST_CONT_R2		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		Total	\$1,869,183	\$893,262	\$0	\$0	\$0	\$0	\$2,762,445	\$1,554,116	\$1,208,329	\$0
VARIOU	14965 Active Will Not Adv	F-ST99(410)			FY 2017 Statewide FY 2017 Statewide			An	nual Work Progra	m		
	CMAQ_CACH	łE	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0
	CMAQ_PM2.5	5	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000	\$17,714	\$1,286	\$0
	LOCAL_GOV	Т	\$7,274	\$0	\$0	\$0	\$0	\$0	\$7,274	\$0	\$0	\$7,274
	SPR_P		\$6,119,041	\$672,292	\$0	\$0	\$0	\$0	\$6,791,333	\$5,433,066	\$1,358,267	\$0
		Total	\$6,126,315	\$706,292	\$0	\$0	\$0	\$0	\$6,832,607	\$5,465,780	\$1,359,553	\$7,274
VARIOU	14970 Active Will Not Adv	F-ST99(413)			2017 State Training 2017 State Training	-		Ed	ucation			
	STP_FLX_10	0%	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0
	STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_CONST		\$169,271	\$0	\$0	\$0	\$0	\$0	\$169,271	\$0	\$169,271	\$0
		Total	\$669,271	\$0	\$0	\$0	\$0	\$0	\$669,271	\$500,000	\$169,271	\$0
VARIOU	15071 Active Will Not Adv	F-ST99(426)			SHRP2 R15B Ident SHRP2 R15B Ident			Da	ta System Develo	pment/Enhancemer	nt	
	FA_SHRP2		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
VARIOU	15110 Scoping Will Not Adv	F-0276(8)0			Region 4 Ferry Eng Lake Powell Ferry	gine Replacement	and Retrofit	Sp	ot improvement			
	FA_MISC		\$3,431	\$0	\$0	\$0	\$0	\$0	\$3,431	\$2,744	\$686	\$0
	STP_ENH_S1	Г	\$100,000	\$900,000	\$0	\$0	\$0	\$0	\$1,000,000	\$800,000	\$200,000	\$0
		Total	\$103,431	\$900,000	\$0	\$0	\$0	\$0	\$1,003,431	\$802,744	\$200,686	\$0
VARIOU	15266 Active Will Not Adv	F-ST99(443)			GIS Data Indexing Central GIS Develo	ppment		Da	ta System Develo	pment/Enhancemer	nt	
	FA_STIC_201	7	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
	ST_MATCH		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Total	\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$25,000	\$0
VARIOU	15348 Scoping Will Not Adv	F-ST99(445)			Create RFP Templa			Da	ta System Develo	pment/Enhancemer	nt	
	FA_STIC_201	7	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
	ST_MATCH		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Total	\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$25,000	\$0





epm345_stip_report (Rev 1165)

Region	PIN Status	Projec	t No.	Rt. Beg Len	PIN Descript	ion / Project	Location	Co	oncept Desc	ription		
	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Various	County Projects											
VARIOU		S-R499(310)			R4 Rural Intersecti		on Systems	Che	oke Point			
	To Be Adv Dt: 0 ST TRANS S		\$0	\$500,000	Various Locations \$0	in Region 4 \$0	\$0	\$0	\$500,000	\$0	\$500.000	\$0
	31_IKAN3_3	OL	φU	φ300,000	Ψ	φυ	ΨU	Ψ	\$300,000	Ψ	\$300,000	φυ
VARIOU	15540 Scoping Will Not Adv	F-R299(252)			R2 Bicycle Educat Various schools in	Region 2			e Routes to Scho			
	L_PASS_MAT		\$0	\$952	\$0	\$0	\$0	\$0 ***	\$952	\$0	\$0	\$952
	TAP_UR_WFF		\$13,111	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$13,111	\$13,111	\$0 \$0	\$0
		Total	\$13,111	\$952	\$0	\$0	\$0	\$0	\$14,063	\$13,111	\$0	\$952
VARIOU	15542 Active Will Not Adv	F-ST99(456)			Statewide Bicycle Various schools st			Saf	e Routes to Scho	ols		
	L_PASS_MAT	СН	\$2,539	\$0	\$0	\$0	\$0	\$0	\$2,539	\$0	\$0	\$2,539
	TAP_FLEX1		\$34,961	\$0	\$0	\$0	\$0	\$0	\$34,961	\$34,961	\$0	\$0
		Total	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500	\$34,961	\$0	\$2,539
VARIOU	15817 Active Will Not Adv	F-ST99(402)			National Summer No Mappable Loca			Edi	ucation			
	NSTI		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0
VARIOU	15849 Active Will Not Adv	F-ST99(474)			FY2018 Research N/A Annual Work F			An	nual Work Progra	m		
	SPR_R		\$1,609,000	\$0	\$0	\$0	\$0	\$0	\$1,609,000	\$1,287,200	\$321,800	\$0
	ST_APPROP		\$1,023,300	\$0	\$0	\$0	\$0	\$0	\$1,023,300	\$0	\$1,023,300	\$0
		Total	\$2,632,300	\$0	\$0	\$0	\$0	\$0	\$2,632,300	\$1,287,200	\$1,345,100	\$0
VARIOU	15869 Active Will Not Adv	F-ST99(479)			FY 2018 Statewide N/A Annual Work F	_	_	An	nual Work Progra	m		
	SPR_P		\$6,591,116	\$148,571	\$0	\$0	\$0	\$0	\$6,739,687	\$5,391,750	\$1,347,937	\$0
VARIOU	15898 Active Will Not Adv	F-ST99(481)			2018 State Training	g Budget		Edi	ucation			
	STP_FLX_100)%	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0
	ST_CONST		\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000	\$0	\$165,000	\$0
		Total	\$500,000	\$165,000	\$0	\$0	\$0	\$0	\$665,000	\$500,000	\$165,000	\$0
VARIOU	15933 Scoping Will Not Adv	F-ST99(482)			SHRP2 Reliability	Data Analysis Too	ols (L38)	Dat	a System Develop	oment/Enhancemen	t	
	FA_SHRP2		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
VARIOU	15934 Scoping Will Not Adv	F-ST99(483)			SHRP2 Reliability	in Simulation and	Planning (L04)	Dat	a System Develop	oment/Enhancemen	t	
	FA_SHRP2		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0
VARIOU	16017 STIP	F-ST99(492)			Pacific Region Inte			An	nual Work Progra	m		
	FA_MISC_100	0%	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0
				,	•	•	•	•	,	,	•	





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project	No.	Rt. Beg Len	PIN Descripti	on / Project I	Location	Co	ncept Desc	ription		
		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Various	Count	y Projects											
VARIOU	13006	STIP	F-ST99(293)			UTA 1 Call - 1 Click	& Outreach Prog	ram	UTA	A/Transit			
	To B	e Adv Dt:				Utah Transit Autho	rity (UTA) One Ca	II - One Click Center	r & Veterans				
		FA_MISC		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0
		FA_MISC_100%	•	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
		UTA_FUNDS		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
			Total	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$450,000	\$0	\$100,000
VARIOU	16039	STIP	F-ST99(494)			TIGGER 8; First/La	st Mile Program		UTA	A/Transit			
	To B	e Adv Dt:				TIGGER 8 First/Las	st Mile Program, V	arious Locations					
		LOCAL_GOVT		\$0	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	\$0	\$0	\$16,000,000
		TIGGER		\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0
			Total	\$0	\$36,000,000	\$0	\$0	\$0	\$0	\$36,000,000	\$20,000,000	\$0	\$16,000,000
VARIOU	16040	STIP	F-ST99(495)			UTA; Enhanced Au	tomated Train Co	ntrol System	UTA	A/Transit			
	To B	e Adv Dt:				UTA's Front Runne	er Enhanced Autor	nated Train Control	System				
		FTASEC_3028		\$0	\$3,520,000	\$0	\$0	\$0	\$0	\$3,520,000	\$2,816,000	\$704,000	\$0
		UTA_FUNDS		\$0	\$30,280,000	\$0	\$0	\$0	\$0	\$30,280,000	\$0	\$0	\$30,280,000
			Total	\$0	\$33,800,000	\$0	\$0	\$0	\$0	\$33,800,000	\$2,816,000	\$704,000	\$30,280,000





epm345_stip_report (Rev 1165)

Region	PIN	Status	Projec	t No.	Rt. Beg L	en PIN D	escrip	tion / Project	Location	C	oncept Desc	ription		
		Fund		Prior	2018	3 2	019	2020	2021	CD	Total	Fed Aid	State	Other
Weber (County	Projects												
WEBER	5941 \	Scoping Will Not Adv	IMD-15-7(235	5)0	15 343		h Street I 343.00 - 3	nterchange 343.10						
		EM_2005_IMD		\$453,918	\$		\$0	\$0	\$0	\$0	\$453,918	\$427,500	\$26,418	\$0
		EM_2010_IMD		\$2,222,222	\$		\$0	\$0	\$0	\$0	\$2,222,223	\$2,000,001	\$222,222	\$0
		ST_CONT_PG		\$0	\$35,00		\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000	\$0
		ST_INELIGIBL		\$11,335	\$		\$0	\$0	\$0	\$0	\$11,335	\$0	\$11,335	\$0
			Total	\$2,687,475	\$35,00	1	\$0	\$0	\$0	\$0	\$2,722,476	\$2,427,501	\$294,975	\$0
WEBER	15600 To E	Funding Be Adv Dt:	NEWPROJ(1	5600)	15 338		al Offram 338.49 - :	ps SB at 5600 South 338.64	n, Roy	Ch	oke Point			
NEW		NHPP_IM		\$0	\$2,000,00	0 \$1,00	0,000	\$0	\$0	\$0	\$3,000,000	\$2,825,400	\$174,600	\$0
WEBER	13037	Undr Const Adv Dt: 0	F-0037(12)10 7/16/16	1	37 10	3 SR-37; 5 SR-37; I	100 West			TIF	- Transportation	Investment Fund		
		LOCAL_GOVT		\$4,892,901	\$	•	\$0	\$0	\$0	\$0	\$4,892,901	\$0	\$0	\$4,892,901
		L_BETTERMEN	IT	\$371,500	\$141,10	D	\$0	\$0	\$0	\$0	\$512,600	\$0	\$0	\$512,600
		L_CORR-WEBE	R	\$10,663	\$		\$0	\$0	\$0	\$0	\$10,663	\$0	\$0	\$10,663
		STP_URB_O/L		\$3,808,860	\$1,866,35			\$0	\$0	\$0	\$7,070,034	\$6,591,393	\$478,641	\$0
		ST_CONT_R1		\$0	\$230,22		\$0	\$0	\$0	\$0	\$230,226	\$0	\$230,226	\$0
		ST_TIF		\$9,104,387	\$5,811,28		\$0	\$0	\$0	\$0	\$14,915,666	\$0	\$14,915,666	\$0
		ST_TIF_SB229		\$0	\$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total \$	18,188,310	\$8,048,95	8 \$1,39	1,822	\$0	\$0	\$0	\$27,632,090	\$6,591,393	\$15,624,534	\$5,416,163
WEBER	10016 \	STIP Will Not Adv	F-LC57(22)		37 11	•		h); 3500 West to 39 37 from: 11.00 to: 11		Re	construct & Wide	ning		
		STP_URB_O/L		\$0	\$	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEBER	12446 To E	Active Be Adv Dt: 11	F-0039(32)9 /20/17		39 9		Ogden to	Pineview Reservoir 13.42	Bridge Rehab	Re	habilitation or Reր	placement		
		NHPP_BR		\$300,000	\$400,00	0	\$0	\$0	\$0	\$0	\$700,000	\$652,610	\$47,390	\$0
		ST_BRIDGE		\$110,000	\$1,020,00	0	\$0	\$0	\$0	\$0	\$1,130,000	\$0	\$1,130,000	\$0
			Total	\$410,000	\$1,420,00	0	\$0	\$0	\$0	\$0	\$1,830,000	\$652,610	\$1,177,390	\$0
WEBER	12964	Scoping Will Not Adv	S-0039(31)9		39 9		Ogden Ca MP 8.62 -	nyon Transportatio 13.79	n Use Study	Pla	nning			
		ST_PVMT		\$0	\$800,00	•	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000	\$0
		ST_TIF_HB377		\$0	\$200,00	D	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
			Total	\$0	\$1,000,00	0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0
WEBER	15811 To E	Funding Se Adv Dt:	NEWPROJ(1	5811)	39		Emergenc	y Pavement Rehabi	litation	Re	habilitation High \	/olume		
NEW		STP_FLX_ST		\$0	\$3,000,00	•	\$0	\$0	\$0	\$0	\$3,000,000	\$2,796,900	\$203,100	\$0
WEBER	14263 To E	STIP Be Adv Dt:	F-0053(20)1		53 1		4th Stree 1P .87 - 1	et Viaduct Rehab, O	gden, C-655	Re	habilitation or Rep	placement		
		STP_BRIDGE		\$0	\$		\$0	\$12,152,000	\$0	\$0	\$12,152,000	\$11,329,310	\$822,690	\$0
		ST_BRIDGE		\$0	\$		\$0	\$14,148,000	\$0	\$3,000	\$14,151,000	\$0	\$14,151,000	\$0
			Total	\$0	\$	n	\$0	\$26,300,000	\$0	\$3,000	\$26,303,000	\$11,329,310	\$14,973,690	\$0





epm345_stip_report (Rev 1165)

Region	PIN	Status	Project No.	Rt. Beg	Len	PIN Description	on / Project	Location	C	oncept Desc	ription		
		Fund	Prio	r 20 [.]	18	2019	2020	2021	CD	Total	Fed Aid	State	Other
Weber (County	Projects											
WEBER		Funding Adv Dt:	NEWPROJ(15527)	204 5	5	Region One Culvert SR-204; MP 4.82 - 4.			Ch	oke Point			
NEW	:	ST_TRANS_SO	L	\$0 \$250,0	000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
WEBER	15528 To Be	Funding	NEWPROJ(15528)	204 5	5	Region One Overhe SR-204; MP 4.82 - 4.			Ch	oke Point			
NEW		ST_TRANS_SO	L	\$0 \$250,0	000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
WEBER	14408 To Be	Scoping Adv Dt: 11	F-0235(20)3 /07/18	235 3	3	SR-235; Intersection SR-235; MP 2.99 - 3.	•	at 2700 North	Ch	oke Point			
	:	STP_FLX_ST	\$400,0	00 \$1,600,0	000	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
WEBER	8141 W	Scoping ill Not Adv	S-R199(199)	3354	1	40TH STREET; WAS							
		LOCAL_GOVT			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		L_PASS_MATC	H \$708,3		\$0	\$0	\$0	\$0	\$0	\$708,333	\$0	\$0	\$708,333
		STP_URB_O/L		•	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF_EXCH	\$817,5			\$3,044,648	\$0	\$0	\$0	\$6,374,999	\$0	\$6,374,999	\$0
	;	ST_TIF_SB229		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total \$1,525,8	\$43 \$2,512,8	842	\$3,044,648	\$0	\$0	\$0	\$7,083,333	\$0	\$6,374,999	\$708,333
WEBER	13124 To Be	STIP Adv Dt: 11	F-LC57(32) /06/18	3359 1	1 1	4700 West; 4000 So Cnty:FA-3359; MP .8				construct & Wider	ning		
	:	STP_URB_O/L		\$0	\$0	\$536,308	\$1,072,616	\$0	\$1,072,616	\$2,681,540	\$2,500,000	\$0	\$181,540
WEBER	15904 To Be	Funding Adv Dt:	NEWPROJ(15904)	3368 3	3 1	1200 West; 400 N - F Cnty:FA-3368; MP 2	•	tt-Slaterville	Re	construct & Wider	ning		
NEW		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$1,570,000	\$1,570,000	\$0	\$0	\$1,570,000
	;	STP_URB_O/L			\$0	\$0	\$0	\$0	\$4,035,300	\$4,035,300	\$3,762,110	\$0	\$273,190
			Total	\$0	\$0	\$0	\$0	\$0	\$5,605,300	\$5,605,300	\$3,762,110	\$0	\$1,843,190
WEBER	15905 To Be	Funding Adv Dt:	NEWPROJ(15905)	3370	1	3600 West; 2600 N t Cnty:FA-3370; MP .0	•	City	Re	construct & Wider	ning		
NEW	:	STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$3,111,400	\$3,111,400	\$2,900,758	\$0	\$210,642
WEBER	10014 W	Active	S-LC57(21)	3438 1	1 1	Harrison Blvd. (Sou Other: HARRISON B	•			construct & Wide	ning		
		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		L_PASS_MATC	H \$425,0	00	\$0	\$0	\$0	\$0	\$0	\$425,000	\$0	\$0	\$425,000
	;	STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF_EXCH		\$0 \$3,825,0	000	\$0	\$0	\$0	\$0	\$3,825,000	\$0	\$3,825,000	\$0
			Total \$425,0	00 \$3,825,0	000	\$0	\$0	\$0	\$0	\$4,250,000	\$0	\$3,825,000	\$425,000
WEBER	12508 To Be	Active Adv Dt: 02	F-0134(21)11 /26/18	MULT		SR-134; I-15 Interch SR-134; MP 11.24 - 1	_	ns	Inte	ersection Modifica	ation		
		HSIP		\$0 \$1,700,0	000	\$0	\$0	\$0	\$0	\$1,700,000	\$1,584,910	\$115,090	\$0
	:	STP_FLX_ST	\$700,0	00 \$3,800,0	000	\$0	\$0	\$0	\$0	\$4,500,000	\$4,195,350	\$304,650	\$0
			Total \$700,0										





epm345_st	ip_report	(Rev 1165)					TP 2018-20 Run on: Aug 29, 2		l.				
Region	PIN	Status	Project	No. Prior	Rt. Beg Len 2018	PIN Description	-	ocation 2021	CD CD	oncept Desci	-	Stata	Otha-
Mahar		Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
	_	Projects	E 10.4 C(420\07	,	MIII T	I-84; Uintah Intercha	anga Daak Banlaa		De	habilitation or Don	locomont		
WEBER	14348 To B	STIP e Adv Dt:	F-I84-6(130)87		MULT	I-84; MP 87.38 - 88.2	•	•	Re	habilitation or Rep	nacement		
		NHPP_BR		\$0	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000	\$1,911,215	\$138,785	\$0
		STP_BRIDGE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$0	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000	\$1,911,215	\$138,785	\$0
WEBER	14407 To B	Active e Adv Dt: 02	F-0039(35)		MULT	SR-39; Dual Lefts at US-89; MP 415.33 - 4			Ch	oke Point			
		STP_FLX_ST		\$445,000	\$2,055,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,330,750	\$169,250	\$0
WEBER	15683	STIP e Adv Dt:	S-I15-8(158)34	3	MULT	I-15; 24th Street Inte	_	2 80 - 343 50	TIF	- Transportation	nvestment Fund		
		ST_TIF		\$0	\$0	\$0	\$0	\$0	\$96,000,000	\$96,000,000	\$0	\$96,000,000	\$0
WEBER	15685	STIP e Adv Dt:	S-I15-8(159)33	18	MULT	I-15; SR-97 (5600 Sc	•	=	TIF	- Transportation	nvestment Fund		
	10 B	ST_TIF		\$0	\$1,000,000	I-15; MP 338.00 - 33 \$1,000,000	\$1,000,000	5.00 - 556.60 \$0	\$0	\$3,000,000	\$0	\$3,000,000	\$0
	.=												
WEBER	15602 To B	Funding e Adv Dt:	NEWPROJ(15	602)	MULT	US-89; Dual Right L SR-203; MP .0038		•	Ch	oke Point			
NEW		NHPP_NHS		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
WEBER	14840 To B	STIP e Adv Dt:	F-LC(37)		MULT	20th St.; Washingto 20th Street, Washin		nstruction	Re	construct & Wider	ing		
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$3,217,848	\$3,217,848	\$3,000,000	\$0	\$217,848
WEBER	14850 To B	STIP e Adv Dt:	F-LC57(45)		MULT	SR-60; Round-Abou SR-168; MP 1.13 - 1				ersection Modifica	tion		
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$618,000	\$618,000	\$576,161	\$0	\$41,839
WEBER	15906	F din .	NEWDDO 1/45	000)	MULT	Onden WELL Bus Ba	nnid Trongit (BDT)	Desima		A/Transit			
WEDER		Funding e Adv Dt:	NEWPROJ(15	900)	WIOLI	Ogden-WSU Bus Ra Ogden Intermodal F	• • • •	_					
NEW		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$3,391,076	\$3,391,076	\$0	\$0	\$3,391,076
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$1,608,924	\$1,608,924	\$1,500,000	\$0	\$108,924
			Total	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$1,500,000	\$0	\$3,500,000
WEBER	12166 To B	Scoping e Adv Dt: 10	F-LC57(30)		OTHER	River Parkway Trail West Haven; D&RG	•		Tra	ails			
		CMAQ_WFRC		\$136,009	\$0	\$0	\$0	\$0	\$0	\$136,009	\$136,009	\$0	\$0
		LOCAL_GOVT		\$0	\$107,975	\$0	\$0	\$0	\$0	\$107,975	\$0	\$0	\$107,975
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_TAP_ST	20	\$0	\$600,000	\$0 *0	\$0 ***	\$0 \$0	\$0 \$0	\$600,000	\$600,000	\$0 ***	\$(
		TAP_URB_WFI		\$115,342	\$45,550	\$0	\$0	\$0	\$0	\$160,892	\$150,000	\$0	\$10,892
			Total	\$251,351	\$753,525	\$0	\$0	\$0	\$0	\$1,004,876	\$886,009	\$0	\$118,867
WEBER	13615 To B	STIP e Adv Dt:	S-0067(25)0		OTHER	SR-67; Corridor Pre Future SR-67 Corrid	•	ty	Co	rridor Preservation	1		
		ST_CORR_PRE	ES	\$0	\$156,382	\$0	\$0	\$0	\$0	\$156,382	\$0	\$156,382	\$0





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M.

epm345_stip_report (Rev 1165)

egion	PIN	Status	Project	No.	Rt. Beg	g Len	PIN Description	/ Project L	ocation	C	oncept Desc	ription		
		Fund	-	Prior	2	018	2019	2020	2021	CD	Total	Fed Aid	State	Other
/eber (County	Projects												
WEBER	6568	Scoping	F-LC57(18)		OTHER		Skyline Drive; 1100 Wes	st to 4300 Norti	h					
	,	Will Not Adv					Skyline Drive; 1100 Wes	st to 4300 Norti	h (Pleasand View)					
		STP_URB_O/L		\$10,000		\$0	\$3,672,827	\$0	\$0	\$0	\$3,682,827	\$3,433,500	\$0	\$249,327
WEBER	14842	STIP	F-LC57(38)		OTHER		450/400 E.; 2600 N. to E	lherta Widenir	na N Oaden	TIF	- Transportation	Investment Fund		
		Be Adv Dt:	00.(00)		•		450/400 Est; 2600 North	•	•					
		LOCAL_GOVT		\$0		\$0	\$0	\$0	\$0	\$4,720,000	\$4,720,000	\$0	\$0	\$4,720,00
		STP_FLX_ST		\$0		\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$1,864,600	\$135,400	\$
		STP_URB_O/L		\$0		\$0	\$0	\$0	\$0	\$3,861,418	\$3,861,418	\$3,600,000	\$0	\$261,41
			Total	\$0		\$0	\$0	\$0	\$0	\$10,581,418	\$10,581,418	\$5,464,600	\$135,400	\$4,981,41
WEBER	14846	STIP	F-LC57(43)		OTHER		UTA Intermodal Center	Weber State U	Jniversity	UT	A/Transit			
	To I	Be Adv Dt:					Ice Sheet Parking, Web	er State Unive	rsity					
		CMAQ_WFRC		\$0		\$0	\$0	\$0	\$0	\$3,116,900	\$3,116,900	\$2,905,886	\$0	\$211,014
WEBER	14847	STIP	F-LC57(44)		OTHER		Ogden Bike Share Prog	ram		Tra	ansportation Alter	natives		
	To I	Be Adv Dt:	` ,				Downtown Ogden				•			
		CMAQ_WFRC		\$0		\$0	\$0	\$0	\$0	\$484,686	\$484,686	\$451,873	\$32,813	\$
WEBER	14852	STIP	F-LC11(000)		OTHER		Jefferson Ave, Madison	to 4400 S., SR	2S, So. Ogden	Pe	destrian/Bike facil	ity		
	To I	Be Adv Dt:					Jefferson Ave, 4400 S.	o 4500 S. then	4500 S., Jefferson	Ave. to Madisor	n.			
		TAP_URB_WFI	RC	\$0		\$0	\$343,800	\$0	\$0	\$0	\$343,800	\$320,525	\$0	\$23,27
WEBER	14853	STIP	F-LC57(40)		OTHER		Bicycle and Ped Safety	Enhancements	s, Riverdale	Pe	destrian/Bike facil	ity		
	To I	Be Adv Dt:					Riverdale Various Loca	tions						
		TAP_URB_WFI	RC	\$0		\$0	\$69,200	\$0	\$0	\$0	\$69,200	\$64,515	\$0	\$4,68
WEBER	14856	STIP	F-LC57(41)		OTHER		Tri City Alt. Trans. Plan	ning S Weber	Co Area	Pe	destrian/Bike facil	itv		
WEDER		Be Adv Dt:	1-2037(41)		OTTLEN		Within the Cities of Rive				ucstrian, bike raen	ıty		
		TAP_URB_WFI	RC	\$0		\$0	\$96,535	\$0	\$0	\$0	\$96,535	\$90,000	\$0	\$6,53
WEBER	15923	Funding	NEWPROJ(15	923)	OTHER		Update Bike Cars on Fr	ontrunner - UT	Δ.	Tra	ansportation Alter	natives		
WEBER		Be Adv Dt:	112111 1100(10	020,	O T T L L K		'This request is for new				•	ilati voo		
NEW		LOCAL_GOVT		\$0		\$0	\$0	\$0	\$0	\$15,001	\$15,001	\$0	\$0	\$15,00
		TAP_URB_WFI	RC	\$0		\$0	\$0	\$0	\$0	\$101,899	\$101,899	\$95,000	\$0	\$6,89
			Total	\$0		\$0	\$0	\$0	\$0	\$116,900	\$116,900	\$95,000	\$0	\$21,90
WEBER	11091	Scoping	F-R199(133)				Washington Blvd & Lar	sen Lane		Int	ersection Improve	ments		
	,	Will Not Adv	` ,				Washington Blvd. & La				·			
		STP_URB_O/L		\$0		\$0	\$0	\$0	\$0	\$562,051	\$562,051	\$524,000	\$0	\$38,05
		ST_CONCPT_D	01	\$2,960	\$	2,960	\$0	\$0	\$0	\$0	\$5,921	\$0	\$5,921	\$
		ST_CONT_PG		\$0	\$1	0,726	\$0	\$0	\$0	\$0	\$10,726	\$0	\$10,726	\$0
			Total	\$2,960	\$1	3,686	\$0	\$0	\$0	\$562,051	\$578,698	\$524,000	\$16,647	\$38,05





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M. epm345_stip_report (Rev 1165)

Region	PIN	Status	Projec	t No.	Rt. Beg Len	PIN Descrip	tion / Project	Location	С	oncept Desc	ription		
_		Fund	-	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Weber C	County	y Projects											
WEBER	11993	S Scoping Will Not Adv	F-LC57(26)				Harrisville Rd to Wa rth Harrisville Road			construct & Wide	ning		
		STP_URB_O/L		\$0	\$10,726	\$0	\$3,207,122	\$0	\$0	\$3,217,848	\$3,000,000	\$0	\$217,848
		ST_CONCPT_D	1	\$0	\$1,962	\$0	\$0	\$0	\$0	\$1,962	\$0	\$1,962	\$0
		ST_CONT_PG		\$0	\$10,726	\$0	\$0	\$0	\$0	\$10,726	\$0	\$10,726	\$0
			Total	\$0	\$23,414	\$0	\$3,207,122	\$0	\$0	\$3,230,536	\$3,000,000	\$12,688	\$217,848
WEBER	11995	Active	S-LC57(27)				nd Street/ Sheridan		Int	ersection Modific	ation		
		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		L_PASS_MATC	Н	\$236,111	\$0	\$0	\$0	\$0	\$0	\$236,111	\$0	\$0	\$236,111
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF_EXCH		\$0	\$2,125,000	\$0	\$0	\$0	\$0	\$2,125,000	\$0	\$2,125,000	\$0
			Total	\$236,111	\$2,125,000	\$0	\$0	\$0	\$0	\$2,361,111	\$0	\$2,125,000	\$236,111
WEBER	12003 To	S STIP Be Adv Dt:	F-LC57(28)				0 North (Lund Lane like Lanes; 638 Nor			destrian/Bicycle S	Safety		
		CMAQ_WFRC		\$0	\$1,040,437	\$0	\$0	\$0	, \$0	\$1,040,437	\$969,999	\$0	\$70,438
WEBER	13123	STIP Will Not Adv	F-LC57(31)			•	R-108)' 4800 South R-108) 4800 South t		TIF	- Transportation	Investment Fund		
		STP_URB_O/L		\$0	\$0	\$750,831	\$1,072,616	\$0	\$1,608,924	\$3,432,371	\$3,199,999	\$0	\$232,372
WEBER	13132 To	STIP Be Adv Dt:	F-0097(9)			•	th); Hill AFB to 2050 th); Hill AFB to 2050		Op	erations/Maintena	ance		
		CMAQ_WFRC		\$0	\$0	\$0	\$804,462	\$0	\$0	\$804,462	\$750,000	\$54,462	\$0
WEBER	13139	STIP Be Adv Dt:	F-LC57(33)			•	rail; 1800 South to (•	Tra	ails			
		TAP_URB_WFR	RC .	\$0	\$160,892	\$0	\$0	\$0	\$0	\$160,892	\$150,000	\$0	\$10,892
WEBER	14045	STIP Be Adv Dt:	F-LC57(34)			•	South to 5100 Sout South to 5100 Sout		Re	construct & Wide	ning		
		STP_URB_O/L		\$0	\$10,726	\$311,059	\$643,570	\$0	\$1,949,846	\$2,915,201	\$2,717,842	\$0	\$197,359
WEBER	14057	Scoping Be Adv Dt: 09	F-LC57(35)				e; 22nd Street to 22 e; 22nd Street to 22		Pe	destrian/Bicycle \$	Safety		
		TAP_URB_WFR		\$0	\$373,270	\$0	e, 22110 Street to 22 \$0	\$0	\$0	\$373,270	\$348,000	\$0	\$25,270





epm345_stip_report (Rev 1165)

Region	PIN	Program Des	•									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County	Progr	ams										
1	8752	REGION 1 - Region	n 1 CONCEPT MASTE	R PIN								
		ST_CONCPT_D1	\$113,294	\$530,460	\$150,000	\$150,000	\$0	\$0	\$943,753	\$0	\$943,753	\$(
2	8754	REGION 2 - Region	n 2 CONCEPT MASTE	R PIN								
		ST_CONCPT_D2	\$20,809	\$633,205	\$150,000	\$150,000	\$0	\$0	\$954,013	\$0	\$954,013	\$
3	8756	REGION 3 - Region	n 3 CONCEPT MASTE	R PIN								
		ST_CONCPT_D3	\$0	\$556,050	\$150,000	\$150,000	\$0	\$0	\$856,050	\$0	\$856,050	\$
3	15480	MOUNTAINLAND A	ASSOC. OF GOVERN	MENTS EXCHANG	SE PROGRAM							
		ST_TIFEX_MAG	\$5,840,876	\$5,480,373	\$0	\$0	\$0	\$0	\$11,321,249	\$0	\$11,321,249	\$
4	8758	REGION 4 - Region	n 4 CONCEPT MASTE	R PIN								
		ST_CONCPT_D4	\$412,400	\$671,193	\$150,000	\$150,000	\$0	\$0	\$1,383,593	\$0	\$1,383,593	\$
9	15046	ATMS ASSET MAN	NAGEMENT (LIFE CY	CLE REPLACEME	NT)							
		ST_ATMS_AM	\$89,652	\$7,710,348	\$3,900,000	\$3,900,000	\$0	\$0	\$15,600,000	\$0	\$15,600,000	\$
В	14862	STATEWIDE SAFE	TY EDUCATION AND	ENFORCEMENT	PROGRAM							
_		ST_SAFETY_ED	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$
		ST_SIGNALS	\$820,000	\$0	\$0	\$0	\$0	\$0	\$820,000	\$0	\$820,000	\$
		ST_SPOT_SFTY	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$
		ST_TRANS_SOL	\$0	\$2,300,000	\$2,000,000	\$2,000,000	\$0	\$0	\$6,300,000	\$0	\$6,300,000	\$
		Total	\$3,520,000	\$3,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$10,520,000	\$0	\$10,520,000	\$
Р	15995	PLANNING										
S	9299	UNKNOWN FOUNI	DATIONS PROGRAM									
		ST_BRIDGE	\$0	\$103,155	\$0	\$0	\$0	\$0	\$103,155	\$0	\$103,155	\$
		Total	\$0	\$103,155	\$0	\$0	\$0	\$0	\$103,155	\$0	\$103,155	\$
S	9369	BRIDGE INSPECTI	ION PROGRAM									
		BR_ON/OFF	\$4,746,604	\$2,655	\$0	\$0	\$0	\$0	\$4,749,259	\$3,799,407	\$949,852	\$
		NHPP_BR	\$3,216,000	\$152,969	\$1,200,000	\$0	\$0	\$2,400,000	\$6,968,969	\$6,497,169	\$471,799	\$
		STP_BR	\$0	\$1,344,000	\$448,000	\$0	\$0	\$0	\$1,792,000	\$1,670,682	\$121,318	\$
		STP_BRIDGE	\$3,628,302	\$0	\$448,000	\$0	\$0	\$896,000	\$4,972,302	\$4,635,678	\$336,625	\$
		STP_FLX_ST	\$79,000	\$0	\$0	\$0	\$0	\$0	\$79,000	\$73,652	\$5,348	\$
		ST_BRIDGE	\$0	\$104,969	\$0	\$0	\$0	\$0	\$104,969	\$0	\$104,969	\$
		ST_INELIGIBL	\$0	\$7,015	\$0	\$0	\$0	\$0	\$7,015	\$0	\$7,015	\$(
		Total	\$11,669,906	\$1,611,607	\$2,096,000	\$0	\$0	\$3,296,000	\$18,673,513	\$16,676,587	\$1,996,926	\$(



epm345_stip_report (Rev 1165)

DRAFT UDOT electronic Program Management DRAFT for Release to FHWA/FTA for Review Statewide Transportation Improvement Program



Region	PIN	Program De	scription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County	Progr	ams										
S	9615	LOAD RATING PI	ROGRAM									
		BR_OFF	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,000,000	\$750,000	\$
		BR_ON/OFF	\$7,250,000	\$0	\$0	\$0	\$0	\$0	\$7,250,000	\$5,800,000	\$1,450,000	\$
		NHPP_BR	\$480,000	\$0	\$0	\$0	\$0	\$0	\$480,000	\$447,504	\$32,496	\$
		ST_BRIDGE	\$2,165	\$112,835	\$0	\$0	\$0	\$0	\$115,000	\$0	\$115,000	\$
		Total	\$11,482,165	\$112,835	\$0	\$0	\$0	\$0	\$11,595,000	\$9,247,504	\$2,347,496	\$
S	9616	BRIDGE SCOUR	INSPECTION PROGRA	AM								
		BR_ON/OFF	\$0	\$147,982	\$0	\$0	\$0	\$0	\$147,982	\$118,386	\$29,596	\$
		ST_BRIDGE	\$0	\$56,129	\$0	\$0	\$0	\$0	\$56,129	\$0	\$56,129	\$
		Total	\$0	\$204,111	\$0	\$0	\$0	\$0	\$204,111	\$118,386	\$85,726	\$
S	9862	2012 STATEWIDE	E BRIDGE PRESERVA	TION PROGRAM								
		ST_BRIDGE	\$483,979	\$128,969	\$0	\$0	\$0	\$0	\$612,948	\$0	\$612,948	\$
		Total	\$483,979	\$128,969	\$0	\$0	\$0	\$0	\$612,948	\$0	\$612,948	\$
s	10031	2014 DAVEMENT	REHABILITATION (PL	IDDI E BOOK) DDO	GDAM							
3	10031	NHPP_NHS	\$0	\$66,813	\$0	\$0	\$0	\$0	\$66,813	\$62,289	\$4,523	\$
		STP_FLX_ST	\$0 \$0	\$264,091	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$264,091	\$246,212	\$4,323 \$17,879	\$
		Total		\$330,904	\$0	\$0	\$0	\$0	\$330,904	\$308,502	\$22,402	• • • • • • • • • • • • • • • • • • •
						ΨU	φ0	φυ	\$330,904	\$300,302	\$22,402	Ψ
S	10032		PRESERVATION (OR	ANGE BOOK) PRO	GRAM							
		HSIP	\$0	\$27,127	\$0	\$0	\$0	\$0	\$27,127	\$25,290	\$1,836	\$
		NHPP_IM	\$0	\$4,713	\$0	\$0	\$0	\$0	\$4,713	\$4,439	\$274	\$
		NHPP_NHS	\$871,256	\$25,488	\$0	\$0	\$0	\$0	\$896,744	\$836,034	\$60,709	\$
		NHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
		STP_FLX_ST	\$0	\$49,024	\$0	\$0	\$0	\$0	\$49,024	\$45,705	\$3,319	\$
		ST_PVMT	\$123	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$123	\$
		ST_SAFE_SIDE	\$0	\$0 \$106,352	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 *077.734	\$0 \$911,468	\$0	-\$ ⁻
		Total	\$871,379	\$106,352	ÞU	ΦU	φu	φu	\$977,731	\$911,400	\$66,263	-\$
S	10948		NALS MAINTENANCE	& OPERATION								
			\$5,770	\$0	\$0	\$0	\$0	\$0	\$5,770	\$0	\$0	\$5,77
		ST_SIGNL_M&O	\$15,273,309	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$24,273,309	\$0	\$24,273,309	\$
		Total	\$15,279,079	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$24,279,079	\$0	\$24,273,309	\$5,77
S	11214	2013 BRIDGE PR	ESERVATION PROGR	AM								
		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(





epm345_stip_report (Rev 1165)

Region	PIN	Program Des	cription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County	Progr	ams										
S	11731	2015 PAVEMENT R	REHABILITATION (PU	JRPLE BOOK) PROG	RAM							
		EQ_BONUS(MG)	\$289,925	\$0	\$0	\$0	\$0	\$0	\$289,925	\$270,297	\$19,628	\$
		IM	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	\$103,598	\$6,402	9
		NHPP_NHS	\$0	\$492,224	\$0	\$0	\$0	\$0	\$492,224	\$458,900	\$33,324	;
		NHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		STP_FLX_ST	\$12,769,348	\$2,899,873	\$0	\$0	\$0	\$0	\$15,669,221	\$14,608,414	\$1,060,806	;
		ST_BRIDGE	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000	\$0	\$260,000	;
		ST_CONCPT_D3	\$3,213	\$3,213	\$0	\$0	\$0	\$0	\$6,426	\$0	\$6,426	;
		ST_PVMT	\$0	\$478	\$0	\$0	\$0	\$0	\$478	\$0	\$478	;
		Total	\$13,172,486	\$3,655,788	\$0	\$0	\$0	\$0	\$16,828,273	\$15,441,209	\$1,387,885	\$
S	11798		BRIDGE PREVENTIV									
		NHPP_NHS	\$0	\$11,751	\$0	\$0	\$0	\$0	\$11,751	\$10,956	\$796	
		ST_BRIDGE	\$0	\$846,847	\$0	\$0	\$0	\$0	\$846,847	\$0	\$846,847	:
		Total	\$0	\$858,599	\$0	\$0	\$0	\$0	\$858,599	\$10,956	\$847,643	
S	11903	STATEWIDE CULV	ERT PROGRAM									
		EQ_BONUS(MG)	\$328,828	\$0	\$0	\$0	\$0	\$0	\$328,828	\$306,567	\$22,262	
		STP_FLX_ST	\$815,502	\$2,006,360	\$0	\$0	\$0	\$0	\$2,821,862	\$2,630,822	\$191,040	
		Total	\$1,144,330	\$2,006,360	\$0	\$0	\$0	\$0	\$3,150,690	\$2,937,388	\$213,302	
S	11904	STATEWIDE SIGN	PROGRAM									
		STP_FLX_ST	\$0	\$3,516,932	\$0	\$0	\$0	\$0	\$3,516,932	\$3,278,836	\$238,096	
		Total	\$0	\$3,516,932	\$0	\$0	\$0	\$0	\$3,516,932	\$3,278,836	\$238,096	
S	12132	2015 PAVEMENT P	PRESERVATION (OR	ANGE BOOK) PROG	RAM							
Ū	12102	EQ_BONUS(MG)	\$373,335	\$0	\$0	\$0	\$0	\$0	\$373,335	\$348,060	\$25,275	
		HSIP	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,195,350	\$304,650	
		NHPP_IM	\$0	\$363,969	\$0	\$0	\$0	\$0	\$363,969	\$342,786	\$21,183	
		NHPP_NHS	\$1,672,638	\$757,292	\$0	\$0	\$0	\$0	\$2,429,930	\$2,265,424	\$179,739	-\$15,2
		NHS	\$427,362	\$0	\$0	\$0	\$0	\$0	\$427,362	\$398,430	\$28,932	* , -
		STP_FLX_ST	\$6,820,510	\$693,602	\$0	\$0	\$0	\$0	\$7,514,112	\$7,005,406	\$508,705	
		STP_RURAL	\$1,436,631	\$31,665	\$0	\$0	\$0	\$0	\$1,468,296	\$1,368,892	\$99,404	
		ST_BRIDGE	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000	\$0	\$270,000	;
		ST_CONCPT_D1	\$9,511	\$9,511	\$0	\$0	\$0	\$0	\$19,022	\$0	\$19,022	
		ST_INELIGIBL	\$0	\$1,464	\$0	\$0	\$0	\$0	\$1,464	\$0	\$1,464	
		ST_PVMT	\$0	\$128,981	\$0	\$0	\$0	\$0	\$128,981	\$0	\$128,981	;
		Total	\$15,239,987	\$2,256,484	\$0	\$0	\$0	\$0	\$17,496,470	\$15,924,348	\$1,587,355	-\$15,23





epm345_stip_report (Rev 1165)

gion	PIN	Program Des	scription									
_		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Othe
ounty	Progr	ams										
s	12133		PRESERVATION (OR	ANGE BOOK) PROG	RAM							
		EM_RPF9@93.2	\$0	\$54,474	\$0	\$0	\$0	\$0	\$54,474	\$50,786	\$3,688	
		EM RPS9@93.2	\$0	\$3	\$0	\$0	\$0	\$0	\$3	\$2	\$0	
		IM	\$205,000	\$0	\$0	\$0	\$0	\$0	\$205,000	\$193,069	\$11,931	
		NHPP_BR	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$74,584	\$5,416	
		NHPP_IM	\$5,313,920	\$182,056	\$0	\$0	\$0	\$0	\$5,495,976	\$5,176,110	\$319,866	
		NHPP_NHS	\$3,342,500	\$214,744	\$0	\$0	\$0	\$0	\$3,557,244	\$3,316,419	\$240,825	
		NHS	\$185,578	\$52,585	\$0	\$0	\$0	\$0	\$238,163	\$222,039	\$16,124	
		STP_FLX_ST	\$15,650,880	\$784,077	\$0	\$0	\$0	\$0	\$16,434,957	\$15,322,311	\$1,112,647	
		STP_RURAL	\$0	\$241,513	\$0	\$0	\$0	\$0	\$241,513	\$225,163	\$0	\$1
		ST_PVMT	\$0	\$458,735	\$0	\$0	\$0	\$0	\$458,735	\$0	\$458,735	
		Total	\$24,777,878	\$1,988,187	\$0	\$0	\$0	\$0	\$26,766,065	\$24,580,483	\$2,169,232	\$1
s	12134	2017 PAVEMENT	PRESERVATION (OR	ANGE BOOK) PROG	RAM							
	12104	EM_RPF9@93.2	\$223,170	\$0	\$0	\$0	\$0	\$0	\$223,170	\$208,062	\$15,109	
		EM RPS9@93.2	\$2,616,451	\$0	\$0 \$0	\$0	\$0	\$0	\$2,616,451	\$2,439,317	\$177,134	
		EQ_BONUS(MG)	\$100,204	\$29,79 6	\$0	\$0	\$0	\$0	\$130,000	\$121,199	\$8,801	
		HSIP	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	
		NHPP_IM	\$1,571,453	\$793,497	\$0	\$0	\$0	\$0	\$2,364,950	\$2,227,310	\$137,640	
		NHPP NHS	\$3,110,150	\$150,422	\$0	\$0	\$0	\$0	\$3,260,572	\$3,039,831	\$220,741	
		STP_FLX_ST	\$21,307,273	\$9,384,529	\$0	\$0	\$0	\$0	\$30,691,802	\$28,613,967	\$2,077,835	
		STP_URB_O/L	\$1,270,859	\$229,141	\$0	\$0	\$0	\$0	\$1,500,000	\$1,398,450	\$101,550	
		ST_BRIDGE	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	
		ST CONCPT D3	\$6,616	\$0	\$0	\$0	\$0	\$0	\$6,616	\$0	\$6,616	
		ST_PVMT	\$5,610 \$547,631	\$0 \$1	\$0 \$0	\$0	\$0	\$0	\$547,632	\$0	\$547,632	
		Total	\$31,653,808	\$10,587,386	\$0	\$0	\$0	\$0	\$42,241,194	\$38,514,286	\$3,726,908	
S	12135	2016 PAVEMENT	REHABILITATION (PI	JRPLE BOOK) PROG	GRAM							
		EQ_BONUS(MG)	\$235,000	\$0	\$0	\$0	\$0	\$0	\$235,000	\$219,091	\$15,910	
		HSIP	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	
		NHPP_IM	\$27,171,023	\$2,458,469	\$0	\$0	\$0	\$0	\$29,629,492	\$27,905,056	\$1,724,436	
		NHPP_NHS	\$12,071,060	\$1,155,700	\$0	\$0	\$0	\$0	\$13,226,760	\$12,331,308	\$895,452	
		NHS	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000	\$130,522	\$9,478	
		OTHER	\$23,490	\$0	\$0	\$0	\$0	\$0	\$23,490	\$0	\$0	\$2
		STP_FLX_ST	\$50,625,200	\$3,371,463	\$0	\$0	\$0	\$0	\$53,996,663	\$50,341,089	\$3,655,574	
		STP_RURAL	\$2,496,745	\$7,420	\$0	\$0	\$0	\$0	\$2,504,165	\$2,334,633	\$169,532	
		STP_URB_O/L	\$3,464,810	\$35,190	\$0	\$0	\$0	\$0	\$3,500,000	\$3,263,050	\$236,950	
		ST_CONCPT_D1	\$81,559	\$0	\$0	\$0	\$0	\$0	\$81,559	\$0	\$81,559	
		ST_PVMT	\$4,622,660	\$0	\$0	\$0	\$0	\$0	\$4,622,660	\$0	\$4,622,660	
		Total	\$101,431,546	\$7,028,242	\$0	\$0	\$0	\$0	\$108,459,789	\$96,990,898	\$11,445,400	\$2





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M. epm345_stip_report (Rev 1165)

Region	PIN	Program Des	scription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County	Progr	ams										
S	12136		REHABILITATION (P	URPLE BOOK) PROG	RAM							
		EM_RPF9@93.2	\$183,038	\$0	\$0	\$0	\$0	\$0	\$183,038	\$170,646	\$12,392	;
		EM_RPS9@100	\$424,588	\$0	\$0	\$0	\$0	\$0	\$424,588	\$424,588	\$0	
		EM_RPS9@93.2	\$599,576	\$0	\$0	\$0	\$0	\$0	\$599,576	\$558,984	\$40,591	
		EQ_BONUS(MG)	\$1,211,816	\$0	\$0	\$0	\$0	\$0	\$1,211,816	\$1,129,776	\$82,040	
		LOCAL_GOVT	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,0
		L_BETTERMENT	\$1,199,376	\$0	\$0	\$0	\$0	\$0	\$1,199,376	\$0	\$0	\$1,199,
		NHPP_BR	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	
		NHPP_IM	\$14,597,324	\$1,672,676	\$0	\$0	\$0	\$0	\$16,270,000	\$15,323,086	\$946,914	
		NHPP_NHS	\$7,992,515	\$343,706	\$0	\$0	\$0	\$0	\$8,336,221	\$7,771,859	\$564,362	
		NHS	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000	\$391,566	\$28,434	
		STP_FLX_ST	\$77,904,155	\$14,536,246	\$0	\$0	\$0	\$0	\$92,440,402	\$86,182,187	\$6,258,215	
		STP_URB_O/L	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$3,729,200	\$270,800	
		ST_CONCPT_D1	\$18,210	\$0	\$0	\$0	\$0	\$0	\$18,210	\$0	\$18,210	
		ST_CONCPT_D3	\$8,052	\$0	\$0	\$0	\$0	\$0	\$8,052	\$0	\$8,052	
		ST_PVMT	\$841,978	\$270,815	\$0	\$0	\$0	\$0	\$1,112,792	\$0	\$1,112,792	
		ST_PVMT_LV2	\$400,000	\$2,350,000	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$2,750,000	
		ST_RET_ROW	\$730,766	\$0	\$0	\$0	\$0	\$0	\$730,766	\$0	\$730,766	
		ST_SPOT_SFTY	\$39,000	\$0	\$0	\$0	\$0	\$0	\$39,000	\$0	\$39,000	
		Total	\$111,095,394	\$19,173,443	\$0	\$0	\$0	\$0	\$130,268,837	\$116,148,042	\$12,896,419	\$1,224,
S	12137	2015 STATEWIDE	BRIDGE PREVENTI	VE MAINTENANCE PI	ROGRAM							
		BR_ON/OFF	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000	\$3,040,000	\$760,000	
		NHPP_BR	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$279,690	\$20,310	
		STP_FLX_ST	\$20,472	\$279,528	\$0	\$0	\$0	\$0	\$300,000	\$279,690	\$20,310	
		ST_BRIDGE	\$4,818,426	\$1,206,937	\$0	\$0	\$0	\$0	\$6,025,363	\$0	\$6,025,363	
		ST_RET_ROW	\$0	\$285,743	\$0	\$0	\$0	\$0	\$285,743	\$0	\$285,743	
		Total	\$8,938,899	\$1,772,208	\$0	\$0	\$0	\$0	\$10,711,106	\$3,599,380	\$7,111,726	
S	12138	2016 STATEWIDE	BRIDGE PREVENTI	VE MAINTENANCE PI	ROGRAM							
Ū	12.00	NHPP_BR	\$4,343,910	\$7,979	\$0	\$0	\$0	\$0	\$4,351,889	\$4,057,266	\$294,623	
		STP_BRIDGE	\$910,971	\$413,261	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,324,232	\$1,234,581	\$119,594	-\$29,9
		STP FLX ST	\$2,107,952	\$0	\$0	\$0	\$0	\$0	\$2,107,952	\$1,965,244	\$142,708	Ψ23,
		ST BRIDGE	\$0	\$3,465,92 7	\$0	\$0	\$0	\$0	\$3,465,927	\$0	\$3,465,927	
		Total	\$7,362,833	\$3,887,166	\$0	\$0	\$0	\$0	\$11,250,000	\$7,257,091	\$4,022,852	-\$29,9
					·	•	•	***	* 1.,200,000	4 1, 2 01,001	V 1,022,002	4 -0,
S	12139			VE MAINTENANCE PI								
		NHPP_BR	\$980,000	\$8,798,111	\$0	\$0	\$0	\$0	\$9,778,111	\$9,116,133	\$661,978	
		STP_BRIDGE	\$100,000	\$242,048	\$0	\$0	\$0	\$0	\$342,048	\$318,891	\$23,157	
		ST_BRIDGE	\$29,553	\$8,375,447	\$0	\$0	\$0	\$0	\$8,405,000	\$0	\$8,405,000	
		ST_GF_BRIDGE	\$0	\$491,977	\$0	\$0	\$0	\$0	\$491,977	\$0	\$491,977	
		Total	\$1,109,553	\$17,907,583	\$0	\$0	\$0	\$0	\$19,017,136	\$9,435,024	\$9,582,112	





epm345_stip_report (Rev 1165)

Region	PIN	Program Des	cription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
ounty	Progr	ams										
S	12781	UNOBLIGATED TIP	F/CHNF FUNDS PRO	GRAM								
		ST_HB377/TF	\$0	\$61,377	\$0	\$0	\$0	\$0	\$61,377	\$0	\$61,377	\$
		ST_SB215	\$0	\$58,792	\$0	\$0	\$0	\$0	\$58,792	\$0	\$58,792	\$
		ST_TIF	\$0	\$32,193,961	\$5,319	\$7,000,000	\$0	\$0	\$39,199,281	\$0	\$39,199,281	\$
		ST_TIF_HB377	\$0	\$2,337,806	\$0	\$0	\$0	\$0	\$2,337,806	\$0	\$2,337,806	9
		Total	\$0	\$34,651,937	\$5,319	\$7,000,000	\$0	\$0	\$41,657,256	\$0	\$41,657,256	\$
S	12956	2018 PAVEMENT F	PRESERVATION (OF	ANGE BOOK) PROG	RAM							
		EQ_BONUS(MG)	\$1,579,890	\$0	\$0	\$0	\$0	\$0	\$1,579,890	\$1,472,932	\$106,959	\$
		NHPP_IM	\$3,618,337	\$3,546,663	\$0	\$0	\$0	\$0	\$7,165,000	\$6,747,997	\$417,003	,
		NHPP_NHS	\$1,942,727	\$15,472,379	\$0	\$0	\$0	\$0	\$17,415,106	\$16,236,103	\$1,179,003	5
		STP_FLX_ST	\$8,496,054	\$25,354,684	\$0	\$0	\$0	\$0	\$33,850,738	\$31,559,043	\$2,291,695	;
		ST_CONCPT_D3	\$37,528	\$0	\$0	\$0	\$0	\$0	\$37,528	\$0	\$37,528	9
		ST_PVMT	\$143,000	\$7,400,000	\$0	\$0	\$0	\$0	\$7,543,000	\$0	\$7,543,000	
		Total	\$15,817,536	\$51,773,726	\$0	\$0	\$0	\$0	\$67,591,261	\$56,016,074	\$11,575,187	•
s	12957	2018 PAVEMENT R	REHABILITATION (P	URPLE BOOK) PROC	SRAM							
		EM_RPF9@93.2	\$802,264	\$69,342	\$0	\$0	\$0	\$0	\$871,606	\$812,598	\$59,008	\$
		EM_RPS9@93.2	\$1,239	\$0	\$0	\$0	\$0	\$0	\$1,239	\$1,155	\$84	•
		HSIP_HRRR_SR	\$0	\$915,000	\$0	\$0	\$0	\$0	\$915,000	\$853,055	\$0	\$61,94
		IM	\$0	\$140,742	\$0	\$0	\$0	\$0	\$140,742	\$132,551	\$8,191	
		NHPP_IM	\$2,297,091	\$22,680,064	\$0	\$0	\$0	\$0	\$24,977,155	\$23,523,485	\$1,453,670	:
		NHPP_NHS	\$8,939,324	\$17,964,676	\$0	\$0	\$0	\$0	\$26,904,000	\$25,082,599	\$1,821,401	;
		STP_BRIDGE	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000	\$1,771,370	\$0	\$128,63
		STP_FLX_ST	\$8,178,542	\$36,428,891	\$0	\$0	\$0	\$0	\$44,607,433	\$41,587,510	\$3,019,923	,
		STP_RURAL	\$0	\$2,145,232	\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,23
		ST_CONCPT_D3	\$14,714	\$0	\$0	\$0	\$0	\$0	\$14,714	\$0	\$14,714	\$
		ST_PVMT	\$1,071,073	\$8,110,000	\$0	\$0	\$0	\$0	\$9,181,073	\$0	\$9,181,073	;
		ST_PVMT_LV2	\$7,250,000	\$2,900,000	\$0	\$0	\$0	\$0	\$10,150,000	\$0	\$10,150,000	;
		Total	\$28,554,248	\$93,253,947	\$0	\$0	\$0	\$0	\$121,808,194	\$95,764,322	\$25,708,065	\$335,80
S	12958	2018 STATEWIDE	BRIDGE PREVENTIV	VE MAINTENANCE P	ROGRAM							
		NHPP_BR	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,000	\$2,004,445	\$145,555	\$
		STP_BRIDGE	\$165,000	\$3,285,000	\$0	\$0	\$0	\$0	\$3,450,000	\$3,216,435	\$233,565	,
		ST_BRIDGE	\$0	\$9,982,818	\$0	\$0	\$0	\$0	\$9,982,818	\$0	\$9,982,818	;
		ST_GF_BRIDGE	\$0	\$50,553	\$0	\$0	\$0	\$0	\$50,553	\$0	\$50,553	\$
		Total	\$165,000	\$15,468,371	\$0	\$0	\$0	\$0	\$15,633,371	\$5,220,880	\$10,412,491	\$





epm345_stip_report (Rev 1165)

Region	PIN	Program Des	cription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County	Progr	ams										
S	13311		N ALTERNATIVE PR	OGRAM (TAP)								
		LOCAL_GOVT	\$61,597	\$1,500,000	\$0	\$0	\$0	\$0	\$1,561,597	\$0	\$0	\$1,561,597
		L_PASS_MATCH	\$2,244,525	\$1,858,123	\$89,250	\$0	\$0	\$0	\$4,191,898	\$0	\$0	\$4,191,89
		ST_CONT_R1	\$18,829	\$100,000	\$0	\$0	\$0	\$0	\$118,829	\$0	\$118,829	\$
		ST_CONT_R3	\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$
		ST_PVMT	\$2,072,580	\$5,058,426	\$1,984,895	\$0	\$0	\$0	\$9,115,901	\$0	\$9,115,901	\$
		ST_TRANS_SOL	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$
		Total	\$4,447,530	\$8,716,549	\$4,074,145	\$0	\$0	\$0	\$17,238,224	\$0	\$11,484,729	\$5,753,49
S	13716	2016 ASSET MANA	AGEMENT PROGRA	М								
		EQ_BONUS(MG)	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$93,230	\$6,770	\$
		HSIP	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$136,217	-\$894
		HSIP_100%	\$1,864,600	\$0	\$0	\$0	\$0	\$0	\$1,864,600	\$1,864,600	\$0	\$
		NHPP_EXEMPT	\$4,760,995	\$0	\$0	\$0	\$0	\$0	\$4,760,995	\$4,438,676	\$322,319	\$
		NHPP_IM	\$12,774,612	\$0	\$0	\$0	\$0	\$0	\$12,774,612	\$12,031,130	\$743,482	\$
		NHPP_NHS	\$3,112,550	\$20,881	\$0	\$0	\$0	\$0	\$3,133,431	\$2,921,297	\$212,133	\$
		NHS	\$639,005	\$0	\$0	\$0	\$0	\$0	\$639,005	\$595,744	\$43,261	\$
		STP_FLX_ST	\$45,294,222	\$1,341,233	\$0	\$0	\$0	\$0	\$46,635,455	\$43,478,235	\$3,157,220	\$
		STP_RURAL	\$955,970	\$0	\$0	\$0	\$0	\$0	\$955,970	\$891,251	\$81,045	-\$16,326
		ST_CONCPT_D1	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$
		ST_CONCPT_D3	\$1,804	\$0	\$0	\$0	\$0	\$0	\$1,804	\$0	\$1,804	\$
		ST_CONCPT_D4	\$13,360	\$0	\$0	\$0	\$0	\$0	\$13,360	\$0	\$13,360	\$
		ST_CONT_R1	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0 ***	\$100,000	\$
		ST_CONT_R3	\$210,000	\$0	\$0 *0	\$0 ***	\$0 \$0	\$0 \$0	\$210,000	\$0 ***	\$210,000	\$
		ST_PVMT	\$5,226,134 \$25,000	\$14 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,226,148 \$25,000	\$0 \$0	\$5,226,148	\$
		ST_SIGNALS ST_TOLL_CR	\$25,000 \$135,400	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000 \$135,400	\$0 \$0	\$25,000 \$135,400	\$(\$(
		Total	\$77,228,652	\$1,362,128	\$0	\$0 \$0	\$0	\$0 \$0	\$78,590,780	\$68,178,763	\$10,429,160	-\$17,220
					Ψ	Ψ	Ψ	Ψ	ψ10,030,100	ψου, 170,700	ψ10,423,100	Ψ11,220
S	13717		AGEMENT PROGRA				•					
		LOCAL_GOVT	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,00
		NHPP_IM	\$2,195,000	\$600,000	\$0	\$0	\$0	\$0	\$2,795,000	\$2,632,331	\$162,669	\$
		NHPP_NHS	\$388,170	\$61,831	\$0 *0	\$0 ***	\$0 \$0	\$0 \$0	\$450,001	\$419,536	\$30,465	\$
		STP_BRIDGE STP_FLX_ST	\$0 \$7,050,843	\$2,400,000 \$9,768,982	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,400,000 \$16,819,825	\$2,237,520 \$15,681,123	\$162,480 \$1,138,702	\$ \$
		STP_FLX_ST ST ATMS	\$7,050,843 \$300,000	\$9,768,982 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$16,819,825	\$15,681,123 \$0	\$1,138,702 \$300,000	\$
		ST_CODE_ONE	\$300,000 \$15,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$15,000	\$0 \$0	\$300,000 \$15,000	\$
		ST_PVMT	\$1,005,000	\$0	\$0	\$0	\$0 \$0	\$0	\$1,005,000	\$0 \$0	\$1,005,000	\$
		Total	\$11,154,013	\$12,830,813	\$0	\$0	\$0	\$0	\$23,984,826	\$20,970,510	\$2,814,316	\$200,00
			. , ,		, , , , , , , , , , , , , , , , , , ,			•	,,	,,	, ,,	.=,••
S	13718		AGEMENT PROGRA		¢o.	**	**	**	•	64	40	
		NHPP_NHS	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0





epm345_stip_report (Rev 1165)

		it (Rev 1165)			-1	Rull on. Aug 29, A						
Region	PIN	Program Des	cription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County	Progr	ams										
s	13766		E PRESERVATION (ORANGE BOOK) PR	OGRAM							
Ū		ST_PVMT	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$
S	13767			(ORANGE BOOK) PF				•				
		ST_PVMT_LV2	\$0	\$1,116,000	\$0	\$0	\$0	\$0	\$1,116,000	\$0	\$1,116,000	\$
		Total	\$0	\$1,116,000	\$0	\$0	\$0	\$0	\$1,116,000	\$0	\$1,116,000	\$
S	13768	2018 LOW VOLUM	IE PRESERVATION	(ORANGE BOOK) PR	ROGRAM							
		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
S	42760	2016 LOW VOLUM	IE DELIADII ITATION	I (PURPLE BOOK) P	DOCDAM							
3	13769	STP_FLX_ST	\$3,971,610	\$1,928,390	\$0	\$0	\$0	\$0	\$5,900,000	\$5,500,570	\$399,430	\$
		STP_RURAL	\$2,145,232	-\$14,530	\$0	\$0	\$0	\$0 \$0	\$2,130,702	\$1,986,453	\$144,249	•
		ST_PVMT	\$0	\$11,072,126	\$0	\$0	\$0	\$0	\$11,072,126	\$0	\$11,072,126	\$
		Total	\$6,116,842	\$12,985,986	\$0	\$0	\$0	\$0	\$19,102,828	\$7,487,023	\$11,615,805	
		Total	40,110,01	4 12,000,000	**	**	•	•	4 10,102,020	V 1,101,020	411,010,000	
s	13770	2017 LOW VOLUM	IE REHABILITATION	(PURPLE BOOK) P	ROGRAM							
		HSIP	\$410,100	\$0	\$0	\$0	\$0	\$0	\$410,100	\$382,336	\$27,764	;
		HSIP_HRRR_SR	\$444,663	\$0	\$0	\$0	\$0	\$0	\$444,663	\$414,559	\$30,104	;
		STP_FLX_ST	\$2,870,802	\$0	\$0	\$0	\$0	\$0	\$2,870,802	\$2,676,448	\$194,353	;
		STP_RURAL	\$2,145,232	\$0	\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$145,232	;
		ST_PVMT	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	
		ST_PVMT_LV2	\$33,785,297	\$10,100,039	\$0	\$0	\$0	\$0	\$43,885,336	\$0	\$43,885,336	:
		Total	\$39,806,094	\$10,100,039	\$0	\$0	\$0	\$0	\$49,906,132	\$5,473,344	\$44,432,789	:
s	13771	2018 LOW VOLUM	IE REHABILITATION	I (PURPLE BOOK) P	ROGRAM							
		ST_PVMT	\$0	\$438,400	\$0	\$0	\$0	\$0	\$438,400	\$0	\$438,400	;
		ST_PVMT_LV2	\$0	\$31,061,600	\$0	\$0	\$0	\$0	\$31,061,600	\$0	\$31,061,600	\$
		Total	\$0	\$31,500,000	\$0	\$0	\$0	\$0	\$31,500,000	\$0	\$31,500,000	•
									, , ,		, , ,	
S	13952		•	RANGE BOOK) PROG								
		NHPP_IM	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$18,836,000	\$1,164,000	
		NHPP_NHS	\$0	\$0	\$32,500,000	\$0	\$0	\$0	\$32,500,000	\$30,299,750	\$2,200,250	
		STP_FLX_ST	\$0	\$0	\$31,470,000	\$0	\$0	\$0	\$31,470,000	\$29,339,481	\$2,130,519	;
		ST_PVMT	\$0	\$0	\$5,220,000	\$0	\$0	\$0	\$5,220,000	\$0	\$5,220,000	;
		Total	\$0	\$0	\$89,190,000	\$0	\$0	\$0	\$89,190,000	\$78,475,231	\$10,714,769	;
S	13953	2019 PAVEMENT R	REHABILITATION (P	URPLE BOOK) PRO	GRAM							
		NHPP_IM	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$23,545,000	\$1,455,000	:
		NHPP_NHS	\$0	\$0	\$37,500,000	\$0	\$0	\$0	\$37,500,000	\$34,961,250	\$2,538,750	;
		STP_FLX_ST	\$0	\$0	\$37,500,000	\$0	\$0	\$0	\$37,500,000	\$34,961,250	\$2,538,750	
		ST_PVMT	\$0	\$0	\$4,785,000	\$0	\$0	\$0	\$4,785,000	\$0	\$4,785,000	•
		Total	\$0	\$0	\$104,785,000	\$0	\$0	\$0		\$93,467,500	\$11,317,500	\$





epm345_stip_report (Rev 1165)

m345_s	tip_repo	ort (Rev 1165)			керс	ort Run on: Aug 29,	2017, 10:40 A.M.					
egion	PIN	Program Des	cription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Othe
ounty	Progr	ams										
S	14313		ME PRESERAVTION (OF	RANGE BOOK) I	PROGRM							
		ST_PVMT_LV2	\$0	\$0	\$9,600,000	\$0	\$0	\$0	\$9,600,000	\$0	\$9,600,000	
		Total	\$0	\$0	\$9,600,000	\$0	\$0	\$0	\$9,600,000	\$0	\$9,600,000	
s	14314	2019 I OW VOLUM	ME REHABILITATION (P	URPLE BOOK)	PROGRAM							
	1-101-1	ST_PVMT_LV2	\$0	\$0	\$30,400,000	\$0	\$0	\$0	\$30,400,000	\$0	\$30,400,000	
		Total	\$0	\$0	\$30,400,000	\$0	\$0	\$0	\$30,400,000	\$0	\$30,400,000	
_			VENATIVE MAINTENIA	105 BB00B444								
S	14315		VENATIVE MAINTENAN		¢4 400 000	¢o.	¢o.	¢0	£4 400 000	£4.402.420	\$207.000	
		NHPP_BR STP_BRIDGE	\$0 \$0	\$0 \$0	\$4,400,000 \$4,800,000	\$0 \$0	\$0 \$0	\$0 \$0	\$4,400,000 \$4,800,000	\$4,102,120 \$4,475,040	\$297,880 \$324,960	
		ST BRIDGE	\$0	\$0 \$0	\$13,444,000	\$0 \$0	\$0 \$0	\$0 \$0	\$13,444,000	\$4,473,040	\$324,900 \$13,444,000	
		Total	\$0	\$0	\$22,644,000	\$0	\$0	\$0	\$22,644,000	\$8,577,160	\$14,066,840	
					, , ,				, , ,			
S	14317		AGEMENT PROGRAM		••					•		
		ST_PVMT	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$0	\$1	
S	14349	2017 BRIDGE MAIN	NTENANCE PROGRAM									
		ST_BRIDGE	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
S	14350	2018 BRIDGE MAIN	NTENANCE PROGRAM									
_		ST_BRIDGE	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
_		2040 DRIDGE MAIN	NITENANOE DROOPAN									
S	14351		NTENANCE PROGRAM		\$500.000	**	••	**	4500.000	**	\$500.000	
		ST_BRIDGE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
3	15195	2020 PAVEMENT P	PRESERVATION PROG	RAM								
		NHPP_IM	\$0	\$0	\$0	\$17,100,000	\$0	\$0	\$17,100,000	\$16,104,780	\$995,220	
		NHPP_NHS	\$0	\$0	\$0	\$32,500,000	\$0	\$0	\$32,500,000	\$30,299,750	\$2,200,250	
		STP_FLX_ST	\$0	\$0	\$0	\$31,470,000	\$0	\$0	\$31,470,000	\$29,339,481	\$2,130,519	
		ST_PVMT	\$0	\$0	\$0	\$5,220,000	\$0	\$0	\$5,220,000	\$0	\$5,220,000	
		Total	\$0	\$0	\$0	\$86,290,000	\$0	\$0	\$86,290,000	\$75,744,011	\$10,545,989	
;	15196	2020 PAVEMENT R	REHABILITATION PROC	GRAM								
		NHPP_IM	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000	\$23,545,000	\$1,455,000	
		NHPP_NHS	\$0	\$0	\$0	\$37,500,000	\$0	\$0	\$37,500,000	\$34,961,250	\$2,538,750	
		STP_FLX_ST	\$0	\$0	\$0	\$37,500,000	\$0	\$0	\$37,500,000	\$34,961,250	\$2,538,750	
		ST_PVMT	\$0	\$0	\$0	\$4,785,000	\$0	\$0	\$4,785,000	\$0	\$4,785,000	
		Total	\$0	\$0	\$0	\$104,785,000	\$0	\$0	\$104,785,000	\$93,467,500	\$11,317,500	
S	15197	2020 LOW VOLUM	E PAVEMENT PRESER	VATION (OB) P	ROGRAM							
		ST_PVMT_LV2	\$0	\$0	\$0	\$9,600,000	\$0	\$0	\$9,600,000	\$0	\$9,600,000	
			7.	•••	**	, . , ,			,,	**	, - , ,	





2020 ASSET MANAGEMENT PROGRAM

STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M.

epm345_stip_report (Rev 1165)

15201

egion	PIN	Program Desc	ription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
ounty	Progra	ams										
S	15198	2020 LOW VOLUME	PAVEMENT REHABI	LITATION (PB) PRO	OGRAM							
		ST_PVMT_LV2	\$0	\$0	\$0	\$30,400,000	\$0	\$0	\$30,400,000	\$0	\$30,400,000	\$
S	15199	2020 BRIDGE PREVI	ENATIVE MAINTENA	NCE PROGRAM								
		NHPP_BR	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$2,330,750	\$169,250	
		STP_BRIDGE	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$4,661,500	\$338,500	
		ST_BRIDGE	\$0	\$0	\$0	\$12,500,000	\$0	\$0	\$12,500,000	\$0	\$12,500,000	
		Total	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	\$6,992,250	\$13,007,750	;
_	.=											
S	15200	2020 BRIDGE MAINT	ENANCE PROGRAM	ı								
		ST_BRIDGE	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	





epm345_stip_report (Rev 1165)

Region	PIN	Program Des	scription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
egion	Count	y Programs										
1	5981	REGION ONE COI	MMUTER LINK PROG	RAM								
		CMAQ_WFRC	\$1,479,713	\$5,278,792	\$1,351,986	\$1,803,470	\$0	\$525,000	\$10,438,961	\$9,732,243	\$706,718	\$
		ST_ATMS	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$
		Total	\$1,479,713	\$5,308,792	\$1,351,986	\$1,803,470	\$0	\$525,000	\$10,468,961	\$9,732,243	\$736,718	(
1	8418	REGION ONE PRO	GRAM DE-OBLIGAT	ION FUND								
		NHPP_NHS	\$0	\$259,386	\$0	\$0	\$0	\$0	\$259,386	\$241,825	\$0	\$17,56
		STP_FLX_ST	\$0	\$2,942	\$0	\$0	\$0	\$0	\$2,942	\$2,743	\$199	\$
		Total	\$0	\$262,328	\$0	\$0	\$0	\$0	\$262,328	\$244,568	\$199	\$17,56
2	5996	ITS - REGION TWO	O COMMUTER LINK									
		CMAQ_PM2.5	\$0	\$991,097	\$0	\$0	\$0	\$0	\$991,097	\$924,000	\$67,097	\$
		CMAQ_WFRC	\$7,136,777	\$4,254,338	\$1,388,700	\$1,636,115	\$0	\$2,681,905	\$17,097,835	\$15,940,312	\$1,157,523	\$
		HSIP	\$78,000	\$0	\$0	\$0	\$0	\$0	\$78,000	\$72,719	\$0	\$5,28
		STP_FLX_MAG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	;
		ST_ATMS	\$0	\$15,832	\$0	\$0	\$0	\$0	\$15,832	\$0	\$15,832	:
		Total	\$7,214,777	\$5,261,268	\$1,388,700	\$1,636,115	\$0	\$2,681,905	\$18,182,764	\$16,937,031	\$1,240,453	\$5,28
2	8419	REGION TWO PRO	OGRAM DE-OBLIGAT	TION FUND								
		NHPP_NHS	\$0	\$35,739	\$0	\$0	\$0	\$0	\$35,739	\$33,319	\$2,420	\$
		STP_FLX_ST	\$0	\$3,073,921	\$0	\$0	\$0	\$0	\$3,073,921	\$2,865,816	\$208,104	\$
		Total	\$0	\$3,109,660	\$0	\$0	\$0	\$0	\$3,109,660	\$2,979,725	\$129,934	;
3	5999	REGION THREE C	OMMUTER LINK - EX	(PANSION HARDW	/ARE							
		CMAQ_MAG	\$755,800	\$43,629	\$0	\$0	\$0	\$0	\$799,429	\$745,307	\$54,121	,
		ST_ATMS	\$0	\$236,000	\$0	\$0	\$0	\$0	\$236,000	\$0	\$236,000	\$
		Total	\$755,800	\$279,629	\$0	\$0	\$0	\$0	\$1,035,429	\$745,307	\$290,121	•
3	8420	REGION THREE P	ROGRAM DE-OBLIG	ATION FUND								
		NHPP NHS	\$0	\$884,787	\$0	\$0	\$0	\$0	\$884,787	\$824,887	\$59,900	\$
		STP_FLX_ST	\$0	\$102,420	\$0	\$0	\$0	\$0	\$102,420	\$95,486	\$6,934	•
		Total	\$0	\$987,207	\$0	\$0	\$0	\$0	\$987,207	\$920,373	\$66,834	;
4	8421	REGION FOUR PE	ROGRAM DE-OBLIGA	TION FUND								
		NHPP_IM	\$0	\$131,740	\$0	\$0	\$0	\$0	\$131,740	\$124,073	\$7,667	\$
		NHPP_NHS	\$0	\$2,091,436	\$0	\$0	\$0	\$0	\$2,091,436	\$1,949,846	\$141,590	
		STP_FLX_ST	\$0	\$2,142,903	\$0	\$0	\$0	\$0	\$2,142,903	\$1,997,829	\$145,075	\$
		Total	\$0	\$4,366,079	\$0	\$0	\$0	\$0	\$4,366,079	\$4,071,747	\$294,332	\$





epm345_stip_report (Rev 1165)

Region	PIN	Program Des	cription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
tatewi	de Cou	unty Programs										
9	5954	STATEWIDE ITS E	XPANSION PROGRA	AM								
		CMAQ_PM2.5	\$0	\$980,371	\$0	\$0	\$0	\$0	\$980,371	\$914,000	\$66,371	:
		CMAQ_TOOELE	\$0	\$306,069	\$0	\$0	\$0	\$0	\$306,069	\$285,348	\$20,721	
		CMAQ_WFRC	\$0	\$8,348	\$0	\$0	\$0	\$0	\$8,348	\$8,348	\$0	
		FA_SHRP2	\$188,408	\$0	\$0	\$0	\$0	\$0	\$188,408	\$188,408	\$0	
		HSIP	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$46,615	\$3,385	
		OTHER	\$353,083	\$0	\$0	\$0	\$0	\$0	\$353,083	\$0	\$0	\$353,0
		ST_ATMS	\$15,234,743	\$2,990,667	\$3,000,000	\$3,000,000	\$0	\$0	\$24,225,410	\$0	\$24,222,910	
		Total	\$15,826,233	\$4,285,456	\$3,000,000	\$3,000,000	\$0	\$0	\$26,111,689	\$1,442,719	\$24,313,387	\$353,0
В	6019	HIGHWAY SAFETY	/ IMPROVEMENT PR	ROGRAM - (HSIP)								
		HSIP	\$33,920,896	\$24,676,627	\$17,785,000	\$0	\$0	\$20,785,000	\$97,167,523	\$90,589,282	\$6,240,983	\$337,2
		HSIP_100%	\$534,372	\$279	\$0	\$0	\$0	\$0	\$534,651	\$534,651	\$0	
		LOCAL_GOVT	\$203,100	\$0	\$0	\$0	\$0	\$0	\$203,100	\$0	\$0	\$203,1
		MAG_EXCHANGE	\$2,377,365	\$0	\$1,188,683	\$0	\$0	\$0	\$3,566,048	\$0	\$0	\$3,566,
		OTHER	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,
		SEC164_HSIP	\$2,648,997	\$320,879	\$0	\$0	\$0	\$0	\$2,969,877	\$2,768,816	\$161,175	\$39,
		STP_BRIDGE	\$0	\$442,300	\$0	\$0	\$0	\$0	\$442,300	\$412,356	\$29,944	
		STP_FLX_ST	\$2,624,080	\$220,434	\$0	\$0	\$0	\$0	\$2,844,514	\$2,651,940	\$192,574	
		STP_UB_P/O_U	\$0	\$0	\$225,001	\$0	\$0	\$0	\$225,001	\$209,768	\$15,233	
		STP_URB_P/O	\$0	\$450,000	\$1,500,000	\$0	\$0	\$0	\$1,950,000	\$1,817,985	\$0	\$132,0
		ST_CONCEPT_D	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	
		ST_CONT_R3	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000	\$0	\$42,000	
		ST_MATCH	\$0	\$0	\$86,318	\$3	\$0	\$0	\$86,321	\$0	\$86,321	
		ST_PVMT	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000	\$0	\$342,000	
		ST_SIGNALS	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	
		ST_SPOT_SFTY	\$122,992	\$0	\$0	\$0	\$0	\$0	\$122,992	\$0	\$122,992	
		ST_TOLL_CR	\$38,804	\$0	\$0	\$0	\$0	\$0	\$38,804	\$0	\$38,804	
		Total	\$42,899,606	\$26,112,519	\$20,785,002	\$3	\$0	\$20,785,000	\$110,582,130	\$98,992,290	\$7,291,533	\$4,298,
S	5775		SAFETY IMPROVE									
		HSIP	\$3,075,000	\$0	\$0	\$0	\$0	\$0	\$3,075,000	\$2,866,823	\$208,178	
		LOCAL_GOVT	\$1,031,065	\$0	\$0	\$0	\$0	\$0	\$1,031,065	\$0	\$0	\$1,031,
		L_CORR-WEBER	\$118,935	\$0	\$0	\$0	\$0	\$0	\$118,935	\$0	\$0	\$118,
		SEC164_HSIP	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	
		STP_FLX_ST	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$839,070	\$60,930	
		ST_CONT_R1	\$179,252	\$0	\$0	\$0	\$0	\$0	\$179,252	\$0	\$179,252	
		ST_PVMT	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
		ST_SPOT_MNT	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
		ST_SPOT_SFTY	\$2,845,862	\$2,337,284	\$2,000,000	\$2,000,000	\$0	\$0	\$9,183,146	\$0	\$9,183,146	
		Total	\$9,500,114	\$2,337,284	\$2,000,000	\$2,000,000	\$0	\$0	\$15,837,398	\$3,938,968	\$10,748,430	\$1,150,





epm345_stip_report (Rev 1165)

Region	PIN	Program Desc	ription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
atewio	de Cou	unty Programs										
s	5925	2007- 2009 STATEW	VIDE CORRIDOR ST	TUDIES / CEVP PRO	GRAM							
		ST CORR CEVP	\$0	\$350,068	\$0	\$0	\$0	\$0	\$350,068	\$0	\$350,068	
		ST_GF_OTHER	\$0	\$9,609	\$0	\$0	\$0	\$0	\$9,609	\$0	\$9,609	
		Total	\$0	\$359,677	\$0	\$0	\$0	\$0	\$359,677	\$0	\$359,677	
s	5928	2009 PAVEMENT PR	DESERVATION DDC	CDAM								
3	3926	L BETTERMENT	\$0	\$43,900	\$0	\$0	\$0	\$0	\$43,900	\$0	\$0	\$43,9
		STP_FLX_ST	\$250,000	\$43,900 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250,000	\$233,075	\$16,925	\$43 ,
		ST_BRIDGE	\$250,000	\$500,000	\$0 \$0	\$0	\$0	\$0 \$0	\$500,000	\$233,073	\$500,000	
		ST_PVMT	\$0	\$957,985	\$0	\$0	\$0	\$0	\$957,985	\$0	\$957,985	
		Total	\$250,000	\$1,501,885	\$0	\$0	\$0	\$0	\$1,751,885	\$233,075	\$1,474,910	\$43,
										, ,	. , ,	,
S	5930	STATEWIDE MAINTI ST_SPOT_MNT	\$1,073,468	\$500,012	SKAM \$0	\$0	\$0	\$0	\$1,573,480	\$0	\$1,573,480	
		Total	\$1,073,468	\$500,012	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,573,480	\$0 \$0	\$1,573,480	
		Iotai	\$1,073,400	φ300,012	φU	φυ	φυ	φυ	\$1,575,460	φυ	\$1,373,400	
S	5947	STATEWIDE SAFE	SIDEWALK & ADA	INSTALLATION PRO	OGRAM							
		LOCAL_GOVT	\$47,903	\$106,188	\$0	\$0	\$0	\$0	\$154,091	\$0	\$0	\$154,
		L_PASS_MATCH	\$217,956	\$25,365	\$0	\$0	\$0	\$0	\$243,321	\$0	\$0	\$243,
		ST_ADA_RAMPS	\$0	\$23,671	\$0	\$0	\$0	\$0	\$23,671	\$0	\$23,671	
		ST_CONT_R2	\$141,812	\$0	\$0	\$0	\$0	\$0	\$141,812	\$0	\$141,812	
		ST_CONT_R3	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	
		ST_LIGHTING	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	
		ST_PVMT	\$71,106	\$0	\$0	\$0	\$0	\$0	\$71,106	\$0	\$71,106	
		ST_SAFE_SIDE	\$1,665,775	\$416,952	\$0	\$0	\$0	\$0	\$2,082,727	\$0	\$2,082,727	
		Total	\$2,160,552	\$572,176	\$0	\$0	\$0	\$0	\$2,732,728	\$0	\$2,335,316	\$397
s	5952	STATEWIDE TRAFF	IC SIGNALS NEW C	CONSTRUTION								
		HSIP	\$110,400	\$60,000	\$0	\$0	\$0	\$0	\$170,400	\$158,864	\$11,536	
		LOCAL_GOVT	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45
		L_BETTERMENT	\$14,376	\$0	\$0	\$0	\$0	\$0	\$14,376	\$0	\$0	\$14
		SEC164_HSIP	\$336,600	\$0	\$0	\$0	\$0	\$0	\$336,600	\$313,812	\$22,788	
		ST_CONT_PG	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	
		ST_CONT_R3	\$170,653	\$0	\$0	\$0	\$0	\$0	\$170,653	\$0	\$170,653	
		ST_CONT_R4	\$15,321	\$0	\$0	\$0	\$0	\$0	\$15,321	\$0	\$15,321	
		ST_SIGNALS	\$17,820,313	\$9,075,984	\$9,000,000	\$9,000,000	\$0	\$0	\$44,896,297	\$0	\$44,896,297	
		ST_SPOT_SFTY	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
		ST_TRANS_SOL	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
		Total	\$19,162,663	\$9,135,984	\$9,000,000	\$9,000,000	\$0	\$0	\$46,298,647	\$472,676	\$45,766,595	\$59
S	5962	TRANSPORTATION	ENHANCEMENT P	ROGRAM FY 2008								
		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	





STIP 2018-2023

epm345_s	tip_repo	ort (Rev 1165)			Repo	rt Run on: Aug 29,	2017, 10:40 A.M	1.				
Region	PIN	Program Des	cription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Statewic	de Cou	unty Programs										
S	6025	NATIONAL RECRE	ATIONAL TRAILS P	ROGRAM								
		NRT	\$0	\$3,669,215	\$0	\$0	\$0	\$0	\$3,669,215	\$3,669,215	\$0	\$0
		ST_MATCH	\$0	\$3,669,215	\$0	\$0	\$0	\$0	\$3,669,215	\$0	\$3,669,215	\$0
		Total	\$0	\$7,338,429	\$0	\$0	\$0	\$0	\$7,338,429	\$3,669,215	\$3,669,215	\$(
S	6061	STATEWIDE BARF	RIER TREATMENTS									
		ST_BARRIER	\$1,169,313	\$395,379	\$300,000	\$300,000	\$0	\$0	\$2,164,692	\$0	\$2,164,692	\$0
		Total	\$1,169,313	\$395,379	\$300,000	\$300,000	\$0	\$0	\$2,164,692	\$0	\$2,164,692	\$0
s	6064	RAILROAD CROSS	SING PROGRAM									
3	0004	LOCAL_GOVT	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$182,635
		R/H_DEVICS90	\$3,146,487	\$4,691,570	\$1,371,000	\$1,371,000	\$0 \$0	\$1,371,000	\$10,000 \$11,951,058	\$10,755,952	\$1,032,606	\$162,500
		R/H_HZ_ELM90	\$3,304,095	\$3,640,769	\$1,321,000	\$121,000	\$0	\$1,371,000	\$9,757,864	\$8,782,078	\$867,037	\$108,749
		ST_CLS_ADJ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,140
		ST_INELIGIBL	\$0	\$24	\$0	\$0	\$0	\$0	\$24	\$0	\$24	\$(
		Total	\$6,450,583	\$8,342,363	\$2,692,000	\$1,492,000	\$0	\$2,742,000	\$21,718,946	\$19,538,030	\$1,899,667	\$453,885
s	6129	STATEWINE SMAI	L AREA LIGHTING									
J	0123	ST_LIGHTING	\$308,965	\$700,563	\$300,000	\$300,000	\$0	\$0	\$1,609,528	\$0	\$1,609,528	\$0
		Total	\$308,965	\$700,563	\$300,000	\$300,000	\$0	\$0	\$1,609,528	\$0	\$1,609,528	\$0
s	6212	STATEWINE SAEE	ROUTES TO SCHOO	OL BROGRAM								
3	6212	L_BETTERMENT	\$0 \$0		\$0	\$0	\$0	¢0	\$209,316	¢o.	¢o.	\$209,316
		OTHER	\$24,150	\$209,316 \$732	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$209,316 \$24,882	\$0 \$0	\$0 \$0	\$209,310
		SR2S INFR	\$24,150 \$116,845	\$/32 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$24,662 \$116,845	\$116,845	\$0 \$0	\$24,662 \$(
		SR2S_OPT	\$40,209	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$40,209	\$40,209	\$0 \$0	\$(
		SR2S_PRGM	\$10,468	\$0	\$0	\$0	\$0	\$0	\$10,468	\$10,468	\$0	\$(
		ST_CONT_R1	\$0	\$36,000	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000	\$(
		ST_CONT_R2	\$0	\$48,000	\$0	\$0	\$0	\$0	\$48,000	\$0	\$48,000	\$(
		ST_CONT_R3	\$0	\$28,200	\$0	\$0	\$0	\$0	\$28,200	\$0	\$28,200	\$(
		TAP_FLEX	\$1,901,664	\$1,252,066	\$500,000	\$0	\$0	\$0	\$3,653,730	\$3,406,372	\$105,321	\$142,037
		TAP_NU_JHC	\$0	\$208,000	\$0	\$0	\$0	\$0	\$208,000	\$193,918	\$0	\$14,082
		Total	\$2,093,336	\$1,782,314	\$500,000	\$0	\$0	\$0	\$4,375,650	\$3,767,813	\$217,521	\$390,316
s	6364	STATEWIDE SIGN	MODIFICATIONS & I	REPLACEMENT P	ROGRAM							
J	0004	ST_SIGNING	\$564,899	\$1,114,687	\$400,000	\$400,000	\$0	\$0	\$2,479,586	\$0	\$2,479,586	\$0
		Total	\$564,899	\$1,114,687	\$400,000	\$400,000	\$0	\$0	\$2,479,586	\$0	\$2,479,586	\$0
		Total	*·, -	+ ·,···,···	+,	¥ · · · · , · · ·	4.5	**	+=,,		+-, ,	





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M.

epm345 stip report (Rev 1165)

		ort (Rev 1165)			Repor	t Run on: Aug 29,	2017, 10:40 A.M.					
Region	PIN	Program Desc	•								_	
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
tatewi	de Cou	unty Programs										
S	6432	STATEWIDE-TRANS	SPORTATION ENHA	NCEMENT PROGR	AM FY 2010 & 201							
		STP_ENH_EAC	\$0	\$23,307	\$0	\$0	\$0	\$0	\$23,307	\$18,646	\$0	\$4,66
		STP_ENH_ST	\$0	\$21,403	\$0	\$0	\$0	\$0	\$21,403	\$17,123	\$4,281	\$
		TAP_NU_JHC	\$0	\$86,088	\$0	\$0	\$0	\$0	\$86,088	\$80,260	\$5,828	\$
		Total	\$0	\$130,798	\$0	\$0	\$0	\$0	\$130,798	\$116,028	\$10,109	\$4,66
S	6632	2011 STATEWIDE PA	AVEMENT PRESER	VATION PROGRAM	Λ							
		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
S	6672	STATEWIDE HIGHW	AY JURISDICTION	AL TRANSFERS PR	ROGRAM							
		ST_HWY_TRNSF	\$0	\$1,519,767	\$300,000	\$300,000	\$0	\$0	\$2,119,767	\$0	\$2,119,767	\$(
		Total	\$0	\$1,519,767	\$300,000	\$300,000	\$0	\$0	\$2,119,767	\$0	\$2,119,767	\$(
s	6850	STATEWIDE; BRIDG	E PROGRAM LINS	DENT FLINDS								
3	0000	BRD F	\$0	\$2,680	\$0	\$0	\$0	\$0	\$2,680	\$2,680	\$0	\$
		BR ON/OFF	\$40,000	\$397,255	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$437,255	\$349,804	\$87,451	\$
		NHPP_BR	\$0	\$10,740	\$0	\$0	\$0 \$0	\$0 \$0	\$10,740	\$10,013	\$726	Š
		STP BRIDGE	\$0 \$0	\$1,498	\$0	\$0	\$0 \$0	\$0 \$0	\$1,498	\$1,396	\$101	,
		ST BRIDGE	\$0	\$2,011,403	\$0	\$0	\$0	\$0	\$2,011,403	\$0	\$2,011,403	\$
		ST_GF_BRIDGE	\$0	\$67,715	\$0	\$0	\$0	\$0	\$67,715	\$0	\$67,715	\$
		Total	\$40,000	\$2,491,290	\$0	\$0	\$0	\$0	\$2,531,290	\$363,893	\$2,167,396	\$
s	6938	FY 2007 SCENIC BY	WAYS BROGRAM	AWADDS								
3	0930	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
		i otal	\$0	\$0	ΨU	ΦU	ΦU	ΦU	ÞU	ΦU	\$ 0	D
S	7231	STATEWIDE BRIDG	E COLLISION REPA	AIR PROJECTS								
		ST_INS-RECOV	\$1,705,431	\$0	\$0	\$0	\$0	\$0	\$1,705,431	\$0	\$1,705,431	\$
		Total	\$1,705,431	\$0	\$0	\$0	\$0	\$0	\$1,705,431	\$0	\$1,705,431	\$
S	7496	SCENIC BYWAYS P	ROGRAM AWARDS	3								
		BYWAYS	\$226,156	\$128,314	\$0	\$0	\$0	\$0	\$354,470	\$340,670	\$0	\$13,80
		L_PASS_MATCH	\$0	\$71,368	\$0	\$0	\$0	\$0	\$71,368	\$0	\$0	\$71,36
		Total	\$226,156	\$199,682	\$0	\$0	\$0	\$0	\$425,838	\$340,670	\$0	\$85,16
			•	. ,	·				, , , ,			,
S	8072	STATEWIDE; FY 201							***	** • • • •	4. 4.	
		NHPP_IM	\$0	\$90,250	\$0 ***	\$0 \$0	\$0 \$0	\$0 \$0	\$90,250	\$84,997	\$5,253	\$
		NHPP_NHS	\$0	\$22,814	\$0	\$0	\$0	\$0	\$22,814	\$21,269	\$1,544	\$(
		Total	\$0	\$113,064	\$0	\$0	\$0	\$0	\$113,064	\$106,267	\$6,955	\$39





epm345_	stip	report	(Rev	1165)	
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Region	PIN	Program Desc	ription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Statewic	de Cou	unty Programs										
S	8073	STATEWIDE; FY 201	2 PAVEMENT REH	ABILITATION PROG	RAM							
		NHPP_IM	\$0	\$5,967	\$0	\$0	\$0	\$0	\$5,967	\$5,619	\$347	;
		STP_FLX_ST	\$0	\$22,415	\$0	\$0	\$0	\$0	\$22,415	\$20,898	\$1,518	:
		Total	\$0	\$28,382	\$0	\$0	\$0	\$0	\$28,382	\$26,517	\$1,865	
s	8074	STATEWIDE; FY 201	2 & 2013 PAVEMEN	NT REHABILITATION	N PROGRAM							
		NHPP_NHS	\$0	\$36,199	\$0	\$0	\$0	\$0	\$36,199	\$33,748	\$2,451	
		Total	\$0	\$36,199	\$0	\$0	\$0	\$0	\$36,199	\$33,748	\$2,451	:
S	8528	FY2011 BRIDGE PRE	EVENTIVE MAINTE	NANCE PROGRAM								
		ST_BRIDGE	\$0	\$355,658	\$0	\$0	\$0	\$0	\$355,658	\$0	\$355,658	
		Total	\$0	\$355,658	\$0	\$0	\$0	\$0	\$355,658	\$0	\$355,658	:
S	8549	FY 2012 & 2013 ENH	ANCEMENT PROG	RAM								
		BYWAYS	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	
		EM_2012_PLHD	\$1,525,000	\$0	\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000	\$0	
		ENH_EAC_100%	\$516,000	\$14,496	\$0	\$0	\$0	\$0	\$530,496	\$530,496	\$0	
		LOCAL_GOVT	\$0	\$243,692	\$0	\$0	\$0	\$0	\$243,692	\$0	\$0	\$243,6
		L_BETTERMENT	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,0
		OTHER	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,0
		STP_ENH_EAC	\$0	\$69,223	\$0	\$0	\$0	\$0	\$69,223	\$55,379	\$0	\$13,8
		STP_ENH_ST	\$1,464,370	\$145,000	\$0	\$0	\$0	\$0	\$1,609,370	\$1,287,496	\$312,730	\$9,1
		ST_CONT_R2	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
		TAP_URB_WFRC	\$536,308	\$0	\$0	\$0	\$0	\$0	\$536,308	\$500,000	\$36,308	
		Total	\$4,041,678	\$772,412	\$0	\$0	\$0	\$0	\$4,814,090	\$3,898,371	\$399,038	\$516,6
S	8922	PUBLIC RELATIONS	PROGRAM									
		ST_CONT_PG	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	
		ST_CONT_R1	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	
		ST_CONT_R2	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	
		ST_CONT_R3	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	
		ST_CONT_R4	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	
		ST_KW_KW_C	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	
		ST_PR	\$2,904,749	\$920,251	\$645,000	\$645,000	\$0	\$0	\$5,115,000	\$0	\$5,115,000	:
		Total	\$2,904,749	\$1,915,251	\$645,000	\$645,000	\$0	\$0	\$6,110,000	\$0	\$6,110,000	:



epm345_stip_report (Rev 1165)

DRAFT UDOT electronic Program Management DRAFT for Release to FHWA/FTA for Review Statewide Transportation Improvement Program



Region	PIN	Program Desc	ription									
		Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
/arious	Count	ty Programs										
1	5599	Region One Conting	ency Funds									
		LOCAL_GOVT	\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,00
		ST_CONT_PG	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$
		ST_CONT_R1	\$180	\$4,223,327	\$1,500,000	\$1,500,000	\$0	\$0	\$7,223,507	\$0	\$7,223,507	\$
		ST_CONT_R2	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$0	\$85,000	\$
		ST_PVMT	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$
		Total	\$180	\$5,083,327	\$1,500,000	\$1,500,000	\$0	\$0	\$8,083,507	\$0	\$7,708,507	\$375,00
2	5589	Region Two Conting	ency Funds									
		L_BETTERMENT	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,00
		ST_CONT_R2	\$86,793	\$2,838,619	\$1,500,000	\$1,500,000	\$0	\$0	\$5,925,412	\$0	\$5,925,412	\$
		ST_SPOT_MNT	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$
		Total	\$92,793	\$2,839,619	\$1,500,000	\$1,500,000	\$0	\$0	\$5,932,412	\$0	\$5,931,412	\$1,00
3	5597	Region Three Contin	gency Funds									
		MAG_EXCHANGE	\$93,230	\$0	\$0	\$0	\$0	\$0	\$93,230	\$0	\$0	\$93,23
		ST_CONST	\$146,757	\$13,243	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$
		ST_CONT_R3	\$2,186,335	\$892,724	\$1,500,000	\$1,500,000	\$0	\$0	\$6,079,059	\$0	\$6,079,059	\$
		ST_SAFE_SIDE	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000	\$
		Total	\$2,438,322	\$905,967	\$1,500,000	\$1,500,000	\$0	\$0	\$6,344,289	\$0	\$6,251,059	\$93,23
4	5591 Region Four Contingency Funds											
		LOCAL_GOVT	\$85,270	\$0	\$0	\$0	\$0	\$0	\$85,270	\$0	\$0	\$85,27
		ST_ATMS	\$13,755	\$6,245	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$
		ST_CONT_R4	\$3,236,471	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$7,736,471	\$0	\$7,736,471	\$
		Total	\$3,335,495	\$1,506,245	\$1,500,000	\$1,500,000	\$0	\$0	\$7,841,740	\$0	\$7,756,471	\$85,27
S	6062	PROGRAMMING DIR	ECTOR CONTING	ENCY FUNDS								
		ER_2010	\$0	\$513,580	\$0	\$0	\$0	\$0	\$513,580	\$513,580	\$0	\$
		NHPP_NHS	\$0	\$840,817	\$0	\$0	\$0	\$0	\$840,817	\$783,894	\$56,923	\$
		STP_BR	\$0	\$641,800	\$0	\$0	\$0	\$0	\$641,800	\$598,350	\$43,450	\$
		STP_FLX_ST	\$0	\$35,001	\$0	\$0	\$0	\$0	\$35,001	\$32,631	\$2,370	\$
		STP_RURAL	\$0	\$1,982,478	\$0	\$0	\$0	\$0	\$1,982,478	\$1,848,264	\$134,214	\$
		ST_CLS_ADJ	\$0	\$100,052	\$0	\$0	\$0	\$0	\$100,052	\$0	\$100,052	\$
		ST_CONT_PG	\$657,159	\$1,050,311	\$500,000	\$500,000	\$0	\$0	\$2,707,469	\$0	\$2,707,469	\$
		ST_EXCHANGE	\$0	\$153,000	\$0	\$0	\$0	\$0	\$153,000	\$0	\$153,000	\$
		ST_PVMT	\$0	\$215,000	\$0	\$0	\$0	\$0	\$215,000	\$0	\$215,000	\$
		Total	\$657,159	\$5,532,038	\$500,000	\$500,000	\$0	\$0	\$7,189,197	\$3,776,719	\$3,412,478	\$0





epm345_stip_report (Rev 1165)

TRANSIT:		2018	2019	2020	2021	CD	Total
Fund CMAQ_CACHE							
Program Description LOGAN URBANIZED AREA							
T- 008717 INTERMODAL TRANSIT PROJECT, DETERMINE LOCATIONS FOR BAKE & RIC CACHE	Federal Aid Match	\$40,000 \$37,292 \$2,708	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$40,000 \$37,292 \$2,708
Fund CMAQ_MAG							
Program Description TRANSIT - TRAVEL DEMAND MANAGMENT							
T- 004348 UTA; RIDESHARE PROGRAM (MAG) 2017 UTA MAG PROJECT	Federal Aid Match	\$203,000 \$189,257 \$13,743	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$203,000 \$189,257 \$13,743
Fund CMAQ_PM2.5							
Program Description BICYCLE SAFETY							
T- 011704 BICYCLE SHELTERS FOR CITIES IN THE CMPO AND TRANSIT DISTRICT ARE CACHE	Federal Aid Match	\$40,223 \$37,500 \$2,723	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$40,223 \$37,500 \$2,723
Program Description PROVO/OREM URBANIZED AREA		. ,					. ,
T- 010619 UTA RIDESHARE, TRAVEL DEMAND MANAGEMENT - PM 2.5 FUNDS (MAG) 2 UTA MAG PROJECT	Federal Aid Match	\$193,000 \$179,934 \$13,066	\$194,000 \$180,866 \$13,134	\$202,000 \$188,325 \$13,675	\$203,000 \$189,257 \$13,743	\$0 \$0 \$0	\$792,000 \$738,382 \$53,618
Program Description TRANSIT - UTAH COUNTY SERVICE AREA							
T- 010524 UTA OREM CENTER - PASSENGER AMENITIES 2016 UTA MAG PROJECT	Federal Aid Match	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$218,000 \$203,241 \$14,759	\$218,000 \$203,241 \$14,759
Program Description TRANSIT - VAN ACQUISITION							
T- 004378 UTA; VAN POOL PROGRAM (MAG) 2017 UTA MAG PROJECT	Federal Aid Match	\$0 \$0 \$0	\$135,000 \$125,861 \$9,140	\$135,000 \$125,861 \$9,140	\$135,000 \$125,861 \$9,140	\$405,000 \$377,582 \$27,419	\$810,000 \$755,163 \$54,837





epm345_stip_report (Rev_1165)

cpm3+3_sup_report (Nev 1103)	port Run on. Aug	25, 2017, 10.40 A.N	/i.				
TRANSIT:		2018	2019	2020	2021	CD	Total
Fund CMAQ_WFRC							
Program Description AIR QUALITY - FTA FUND TRANSFER							
T- 004961 VAN LEASE IN SALT LAKE* UTA WFRC PROJECT	Federal Aid	\$296,257 \$276,200	\$296,257 \$276,200	\$296,257 \$276,200	\$296,257 \$276,200	\$966,428 \$901,001	\$2,151,456 \$2,005,802
	Match	\$20,057	\$20,057	\$20,057	\$20,057	\$65,427	\$145,654
T- 004964 RIDESHARE - WFRC OGDEN/LAYTON AREA*		\$168,540	\$168,540	\$168,540	\$168,540	\$337,080	\$1,011,240
UTA WFRC PROJECT	Federal Aid	\$166,540 \$157,130	\$166,540 \$157,130	\$155,540 \$157,130	\$157,130	\$314,260	\$942,779
•·····································	Match	\$11,410	\$11,410	\$11,410	\$11,410	\$22,820	\$68,461
T- 004965 RIDESHARE - WFRC - SALT LAKE AREA*		\$341,879	\$341,879	\$341,879	\$341,879	\$704,580	\$2,072,096
UTA WFRC PROJECT	Federal Aid	\$318,734	\$318,734	\$318,734	\$318,734	\$656,880	\$1,931,815
	Match	\$23,145	\$23,145	\$23,145	\$23,145	\$47,700	\$140,281
T- 004969 ITS/APTS DEPLOYMENT IN SALT LAKE*		\$0	\$268,154	\$268,154	\$0	\$0	\$536,308
UTA WFRC PROJECT	Federal Aid	\$0	\$250,000	\$250,000	\$0	\$0	\$500,000
	Match	\$0	\$18,154	\$18,154	\$0	\$0	\$36,308
		• • • • • • •	• • • • • • • • • • • • • • • • • • • •		• • • • • • •		
T- 004962 VAN LEASE IN WEBER COUNTY* WFRC WEBER PROJECT	Fodoral Aid	\$127,427 \$448,800	\$127,427 \$448,800	\$127,427	\$127,427 \$448,800	\$580,929	\$1,090,637
WFRC WEBER PROJECT	Federal Aid Match	\$118,800 \$8,627	\$118,800 \$8,627	\$118,800 \$8,627	\$118,800 \$8,627	\$541,600 \$39,329	\$1,016,801 \$73,836
	Water	φ0,027	φ0,021	φ0,027	φ0,027	φ35,325	φ13,030
T- 004968 ITS/APTS DEPLOYMENT IN WEBER COUNTY*		\$0	\$461,761	\$461,761	\$0	\$0	\$923,522
WFRC WEBER PROJECT	Federal Aid	\$0	\$430,500	\$430,500	\$0	\$0	\$861,000
	Match	\$0	\$31,261	\$31,261	\$0	\$0	\$62,522
Program Description SALT LAKE OGDEN URBANIZED AREA							
T- 009528 SKI BUS SERVICE FROM DOWNTOWN OGDEN TO OGDEN VALLEY*		\$0	\$536,308	\$482,677	\$1,027,566	\$509,493	\$2,556,044
UTA WFRC PROJECT	Federal Aid	\$0	\$500,000	\$450,000	\$958,000	\$475,000	\$2,383,000
Drawan Dagaintian SALTIAKE HERANIZED AREA	Match	\$0	\$36,308	\$32,677	\$69,566	\$34,493	\$173,044
Program Description SALT LAKE URBANIZED AREA		••	••	••	•	04.040.005	04 040 005
T- 010636 DEPOT DISTRICT CONSTRUCTION, INCLUDE CNG FUELING FACILITY * WFRC UTA PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,018,985 \$950,000	\$1,018,985 \$950,000
WING GIAT ROSEST	Match	\$0	\$0	\$0	\$0	\$68,985	\$68,985
Fund FTA 5309 FGC		+3	+-	+-		7 , - 30	, , .
Program Description PROVO/OREM URBANIZED AREA							
T- 007804 UTA - PROVO/OREM BUS RAPID TRANSIT - CAPITAL INVESTMENT PROGRA		\$141,964,000	\$0	\$0	\$0	\$0	\$141,964,000
UTA MAG PROJECT	Federal Aid	\$70,982,000	\$0	\$0	\$0	\$0 \$0	\$70,982,000
	Match	\$70,982,000	\$0	\$0	\$0	\$0	\$70,982,000





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M. epm345_stip_report (Rev 1165)

		==, == : : , : •: : • ; :					
NSIT:		2018	2019	2020	2021	CD	Tota
nd FTASEC_5307							
Program Description LOGAN URBANIZED AREA							
T- 004289 REPLACEMENT PARA TRANSIT BUSES- (CVTD) *		\$0	\$265,000	\$270,000	\$0	\$187,500	\$722,50
CACHE	Federal Aid	\$0	\$212,000	\$216,000	\$0	\$150,000	\$578,00
	Match	\$0	\$53,000	\$54,000	\$0	\$37,500	\$144,50
T- 004291 PREVENTATIVE MAINTENANCE - TRANSIT (CVTD) *		\$850,000	\$875,000	\$875,000	\$875,000	\$1,750,000	\$5,225,00
CACHE	Federal Aid	\$680,000	\$700,000	\$700,000	\$700,000	\$1,400,000	\$4,180,00
3/13/12	Match	\$170,000	\$175,000	\$175,000	\$175,000	\$350,000	\$1,045,00
	maton	ψ110,000	ψ110,000	Ψ110,000	\$110,000	φοσοί,σοσ	\$1,040,0
T- 004294 REPLACE SUPPORT VEHICLES & EQUIPMENT - (CVTD) *		\$0	\$0	\$50,000	\$0	\$60,000	\$110,0
CACHE	Federal Aid	\$0	\$0	\$40,000	\$0	\$48,000	\$88,0
	Match	\$0	\$0	\$10,000	\$0	\$12,000	\$22,0
T- 006166 FACILITY REPAIRS / IMPROVEMENTS REPLACE CONCRET AT BUS	STOPAG	\$16,000	\$16,000	\$16,000	\$16,000	\$0	\$64,0
CACHE	Federal Aid	\$12,800	\$12,800	\$12,800	\$12,800	\$0	\$51,2
OAGHE	Match	\$3,200	\$3,200	\$3,200	\$3,200	\$0	\$12,8
	maton	ψο,200	ψ0,200	ψ0,200	ψ0,200	Ψ	Ψ·-,
T- 013351 PURCHASE SECURITY EQUIPMENT (CVTD) *		\$12,500	\$12,500	\$12,500	\$12,500	\$25,000	\$75,0
CACHE	Federal Aid	\$10,000	\$10,000	\$10,000	\$10,000	\$20,000	\$60,0
	Match	\$2,500	\$2,500	\$2,500	\$2,500	\$5,000	\$15,0
T- 013352 EQUIPMENT REPLACEMENT - REPLACE AIR COMPRESSOR (CVTD)		\$20,000	\$0	\$0	\$0	\$0	\$20,0
CACHE	Federal Aid	\$16,000	\$0	\$0	\$0	\$0	\$16,0
	Match	\$4,000	\$0	\$0	\$0	\$0	\$4,0
T- 013353 EQUIPMENT REPLACEMENT - REPLACE MOBILE BUS LIFT SYSTEM	(CVTD) *	\$0	\$0	\$100,000	\$0	\$0	\$100,0
CACHE	Federal Aid	\$0	\$0	\$80,000	\$0	\$0	\$80,0
	Match	\$0	\$0	\$20,000	\$0	\$0	\$20,0
T- 013354 FACILITY IMPROVEMENT, REPLACE BUS WASH SYSTEM (CVTD) *		¢o.	¢o.	¢o.	\$0	£400.000	\$400,0
CACHE	Federal Aid	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$400,000 \$320,000	\$320,0
OAONE	Match	\$0	\$0 \$0	\$0	\$0 \$0	\$80,000	\$80,0
Program Description OGDEN/LAYTON URBANIZED AREA	maton	V 0	Ų0	Ų0	Ų.	400,000	400,0
T- 008734 UTA PLANNING - OGDEN/LAYTON URBANIZED AREA - *		\$166,865	\$0	\$166,865	\$0	\$166,865	\$500,5
UTA WFRC PROJECT	Federal Aid	\$133,492	\$0	\$133,492	\$0	\$133,492	\$400,4
	Match	\$33,373	\$0	\$33,373	\$0	\$33,373	\$100,1
T- 004298 LOCALLY FUNDED TRANSIT ENHANCEMENTS, STATEION AMENITIE	ES, SIGN/	\$160,280	\$163,628	\$167,046	\$167,046	\$737,774	\$1,395,7
WFRC UTA PROJECT	Federal Aid	\$128,224	\$130,902	\$133,637	\$133,637	\$590,219	\$1,116,6
	Match	\$32,056	\$32,726	\$33,409	\$33,409	\$147,555	\$279,1
T- 004309 UTA SECURITY EQUIPMENT - O/L AREA *		\$160,280	\$163,628	\$167,046	\$167,046	\$362,774	\$1,020,7
WFRC UTA PROJECT	Federal Aid	\$100,200	\$130,902	\$133,637	\$133,637	\$290,219	\$816,6
	Match	\$32,056	\$32,726	\$33,409	\$33,409	\$72,555	\$204,1
T- 004331 UTA PREVENTIVE MAINTENANCE OF BUSES AND FACILITIES - O/L		\$12,655,516	\$13,090,246	\$13,196,805	\$13,363,670	\$28,855,018	\$81,161,2
WFRC UTA PROJECT	Federal Aid	\$10,124,413	\$10,472,197	\$10,557,444	\$10,690,936	\$23,084,014	\$64,929,0
	Match	\$2,531,103	\$2,618,049	\$2,639,361	\$2,672,734	\$5,771,004	\$16,232,2
T- 007153 LITA ADA OPERATING ASSISTANCE FOR DARATRANSIT SERVICES	- O/L ARI	\$3 205 505	\$3 272 561	\$3 3/N 018	\$3 3/N Q19	\$7 255 <i>4</i> 70	\$20,415,4
							\$16,332,3
							\$4,083,0
			ψ00-1,01 2	ψουσ, ιστ	ψουσ, 104	ψ1,π01,00 1	Ψ-1,000,
T- 007153 UTA ADA OPERATING ASSISTANCE FOR PARATRANSIT SERVICES WFRC UTA PROJECT	- O/L ARI Federal Aid Match	\$2,531,103 \$3,205,595 \$2,564,476 \$641,119	\$2,618,049 \$3,272,561 \$2,618,049 \$654,512	\$2,639,361 \$3,340,918 \$2,672,734 \$668,184	\$2,672,734 \$3,340,918 \$2,672,734 \$668,184	\$5,771,004 \$7,255,470 \$5,804,376 \$1,451,094	





epm345_stip_report (Rev 1165)

Program Description

TRANSIT - NEW SERVICE

STIP 2018-2023

Report Run on: Aug 29, 2017, 10:40 A.M. 2020 2021 CD 2018 2019 Total **TRANSIT:** Fund FTASEC 5307 PROVO/OREM URBANIZED AREA **Program Description** T-004357 UTA SECURITY EQUIPMENT (MAG)* \$109.048 \$111.326 \$113.651 \$113.651 \$246.816 \$694,493 \$87,238 \$89,061 \$90,921 \$555,594 **UTA MAG PROJECT** Federal Aid \$90,921 \$197,453 Match \$21,810 \$22,265 \$22,730 \$22,730 \$49,363 \$138,899 T- 004359 LOCALLY FUNDED TRANSIT ENHANCEMENTS, SIGNAGE, BIKE RACKS, TRA \$109.048 \$111.326 \$113.651 \$113.651 \$246.816 \$694,493 **UTA MAG PROJECT** Federal Aid \$87,238 \$89,061 \$90,921 \$90,921 \$197,453 \$555,594 Match \$21,810 \$22,265 \$22,730 \$22,730 \$49,363 \$138,899 T- 006236 UTA - PREVENTIVE MAINTENANCE OF BUSES, RAIL VECHICLES & FACILITIE \$8.906.063 \$8.978.559 \$9.092.088 \$55.218.756 \$8.610.289 \$19.631.759 Federal Aid **UTA MAG PROJECT** \$6,888,231 \$7,124,850 \$7,182,847 \$7,273,670 \$15,705,407 \$44,175,005 Match \$1,722,058 \$1,781,213 \$1,795,712 \$1,818,418 \$3,926,352 \$11,043,751 T-007160 UTA ADA OPERATING ASSISTANCE FOR PARATRANSIT SERVICE (MAG)* \$2,180,955 \$2,226,515 \$2,273,023 \$2,273,023 \$13.889.838 \$4.936.323 **UTA MAG PROJECT** \$1,781,212 \$1,818,418 \$3,949,058 Federal Aid \$1,744,764 \$1,818,418 \$11,111,870 \$436,191 \$445,303 \$454,605 \$454,605 \$987,265 \$2,777,968 Match \$340,586 T-008716 UTA PLANNING (MAG)* \$113,529 \$0 \$113,529 \$0 \$113,529 **UTA MAG PROJECT** Federal Aid \$90,823 \$0 \$90,823 \$0 \$90,823 \$272,469 \$0 Match \$22,706 \$22,706 \$0 \$22,706 \$68,117 Program Description SALT LAKE URBANIZED AREA T- 004278 LOCALLY FUNDED TRANSIT ENHANCEMENTS, SIGNAGE, BIKE RACKS, TRA \$331,006 \$337,920 \$344.979 \$344.979 \$749,190 \$2,108,074 **UTA WFRC PROJECT** Federal Aid \$264.805 \$270.336 \$275.983 \$275.983 \$599.352 \$1,686,459 Match \$66,201 \$67,584 \$68,996 \$68,996 \$149,838 \$421,615 T- 008733 UTA PLANNING - SALT LAKE / WEST VALLEY URBANIZED AREA * \$344,606 \$0 \$344,606 \$0 \$344,606 \$1,033,819 **UTA WFRC PROJECT** Federal Aid \$275,685 \$0 \$275,685 \$0 \$275,685 \$827,055 Match \$68,921 \$0 \$68,921 \$0 \$68,921 \$206,764 T- 004317 UTA PREVENT MAINT OF BUSES, LIGHT RAIL VEHICLES, AND FACILITIES SL \$26,135,850 \$27,033,643 \$27,253,706 \$27,598,313 \$59,590,649 \$167,612,160 WFRC UTA PROJECT Federal Aid \$20,908,680 \$21,626,914 \$21,802,965 \$22,078,650 \$47,672,519 \$134,089,728 Match \$5,227,170 \$5,406,729 \$5,450,741 \$5,519,663 \$11,918,130 \$33,522,432 T- 004319 UTA SECURITY EQUIPMENT - SALT LAKE/ WEST VALLEY AREA * \$331,006 \$337.920 \$344.979 \$344.979 \$749,190 \$2,108,074 WFRC UTA PROJECT Federal Aid \$264,805 \$270,336 \$275,983 \$275,983 \$599,352 \$1,686,459 Match \$66,201 \$67,584 \$68,996 \$68,996 \$149,838 \$421,615 T- 007152 UTA ADA OPERATING ASSISTANCE FOR PARATRANSIT SERVICE - SL/ WV A \$6,620,114 \$6,758,411 \$6,899,578 \$14,983,814 \$42,161,494 \$6,899,578 WFRC UTA PROJECT Federal Aid \$5,296,091 \$5,406,729 \$5,519,662 \$5,519,662 \$11,987,051 \$33,729,195 Match \$1.324.023 \$1,351,682 \$1.379.916 \$1,379,916 \$2.996.763 \$8,432,299 Program Description ST. GEORGE URBANIZED AREA T- 004343 ENHANCEMENT / PREVENTATIVE MAINTENANCE (DIXIE MPO)* \$240,000 \$260,000 \$280,000 \$300,000 \$300,000 \$1,380,000 **DIXIE MPO PROJECTS** Federal Aid \$192,000 \$208,000 \$224,000 \$240,000 \$240,000 \$1,104,000 \$48,000 Match \$52,000 \$56,000 \$60,000 \$60,000 \$276,000 T- 007766 REPLACEMENT BUSES (DIXIE MPO)* \$410,000 \$426,000 \$443,456 \$461,194 \$479,642 \$2,220,292 **DIXIE MPO PROJECTS** Federal Aid \$328,000 \$340,800 \$354,765 \$368,955 \$383,714 \$1,776,234 \$444,058 Match \$82,000 \$85,200 \$88,691 \$92,239 \$95,928





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M. epm345_stip_report (Rev 1165)

TRANSIT:		2018	2019	2020	2021	CD	Total
Fund FTASEC_5307							
Program Description TRANSIT - NEW SERVICE							
T- 006989 TRANSIT PLANNING; SHORT RANGE TRANSIT PLAN- (CVTD) *		\$0	\$0	\$0	\$0	\$250,000	\$250,000
CACHE	Federal Aid Match	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000 \$50,000	\$200,000 \$50,000
	Wateri	Ψ	Ψ	40	ΨΟ	\$30,000	ψ30,000
T- 006990 EXPANSION BUSES - (DIXIE DMPO)*		\$820,000	\$852,000	\$886,912	\$922,388	\$959,284	\$4,440,584
DIXIE MPO PROJECTS	Federal Aid Match	\$656,000 \$164,000	\$681,600 \$170,400	\$709,530 \$177,382	\$737,910 \$184,478	\$767,427 \$191,857	\$3,552,467 \$888,117
Fund FTASEC_5309	Water	\$104,000	\$170,400	\$177,302	φ104,470	\$191,037	φοσο, 117
Program Description SALT LAKE OGDEN URBANIZED AREA							
T- 004335 UTA ITS / APTS DEPLOYMENT - BUS - 2016		\$0	\$0	\$0	\$0	\$5.000.000	\$5,000,000
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
	Match	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA							
T- 004338 UTA PARK AND RIDE LOT PROPERTY ACQUISITION, DESIGN AND CONSTRU- WFRC UTA PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,800,000 \$4,640,000	\$5,800,000 \$4,640,000
WING OTAT ROSECT	Match	\$0	\$0	\$0 \$0	\$0	\$1,160,000	\$1,160,000
Fund FTASEC_5310							
Program Description OGDEN/LAYTON URBANIZED AREA							
T- 007028 O/L AREA - SPECIAL NEEDS FOR SENIORS & INDIVIDUALS WITH DISABILITI		\$65,040	\$66,341	\$67,668	\$69,021	\$142,210	\$410,280
UTA WFRC PROJECT	Federal Aid	\$52,032	\$53,073	\$54,134	\$55,217	\$113,768	\$328,224
	Match	\$13,008	\$13,268	\$13,534	\$13,804	\$28,442	\$82,056
T- 007898 O/L AREA - SPECIAL NEEDS FOR SENIORS & INDIVIIDUALS WITH DISABILITI		\$310,870	\$317,088	\$323,429	\$329,898	\$679,720	\$1,961,005
UTA WFRC PROJECT	Federal Aid	\$248,696	\$253,670	\$258,743	\$263,918	\$543,776	\$1,568,804
Program Description PROVO/OREM URBANIZED AREA	Match	\$62,174	\$63,418	\$64,686	\$65,980	\$135,944	\$392,201
. regium 2000. puen		\$222.4E0	\$237,099	\$241,841	\$246,678	¢500.055	£4 466 222
T- 004375 UTA PROVO/OREM TRADITIONAL 5310 CAPITAL (MAG) * UTA MAG PROJECT	Federal Aid	\$232,450 \$185,960	\$237,099 \$189,679	\$241,641 \$193,473	\$246,676 \$197,342	\$508,255 \$406,604	\$1,466,323 \$1,173,058
	Match	\$46,490	\$47,420	\$48,368	\$49,336	\$101,651	\$293,265
Program Description SALT LAKE URBANIZED AREA							
T- 006232 SL AREA -SPECIAL NEEDS FOR SENIORS & INDIVIDUALS WITH DISABILITIE		\$484,473	\$494,161	\$504,045	\$514,126	\$1,059,306	\$3,056,112
UTA WFRC PROJECT	Federal Aid Match	\$387,578 \$96,895	\$395,329 \$98,832	\$403,236 \$100,809	\$411,301 \$102,825	\$847,445 \$211,861	\$2,444,889 \$611,222
Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA	Wateri	\$30,033	ψ30,032	\$100,003	ψ102,023	Ψ211,001	Ψ011,222
T-007027 SL AREA - SPECIAL NEEDS FOR SENIORS & INDIVIDUALS WITH DISABILITIE		\$107,614	\$109,766	\$111,963	\$114,201	\$235,300	\$678,844
UTA WFRC PROJECT	Federal Aid	\$86,091	\$87,813	\$89,570	\$91,361	\$188,240	\$543,075
TRANSIT OREFWENEROV REDUCTION ORANIT	Match	\$21,523	\$21,953	\$22,393	\$22,840	\$47,060	\$135,769
Program Description TRANSIT - GREEN/ ENERGY REDUCTION GRANT			*** ***	****			****
T- 006239 UTA PROVO/OREM OTHER 5310 CAPITAL (MAG) * UTA MAG PROJECT	Federal Aid	\$38,398 \$30,718	\$39,165 \$31,332	\$39,949 \$31,959	\$40,748 \$32,598	\$83,956 \$67,165	\$242,216 \$193,773
OTA MINO PROCECT	Match	\$7,680	\$7,833	\$7,990	\$8,150	\$16,791	\$48,443
Fund FTASEC_5337							
Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA							
T- 006176 UTA HIGH INTENSITY FIXED GUIDEWAY & MOTOR BUS STATE OF GOOD RE		\$16,647,361	\$21,663,133	\$26,789,150	\$29,673,413	\$60,950,898	\$155,723,954
UTA WFRC PROJECT	Federal Aid Match	\$13,317,889 \$3,330,473	\$17,330,506	\$21,431,320 \$5,357,930	\$23,738,730	\$48,760,718 \$43,400,480	\$124,579,163
	Watch	\$3,329,472	\$4,332,627	\$5,357,830	\$5,934,683	\$12,190,180	\$31,144,791





epm345_stip_report (Rev_1165)

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TRANSIT:		2018	2019	2020	2021	CD	Total
Fund FTASEC_5339							
Program Description LOGAN URBANIZED AREA							
T- 004293 REPLACEMENT FIXED ROUTE BUSES - (CVTD) * CACHE	Federal Aid Match	\$0 \$0 \$0	\$1,305,000 \$1,044,000 \$261,000	\$0 \$0 \$0	\$2,325,000 \$1,860,000 \$465,000	\$2,377,500 \$1,902,000 \$475,500	\$6,007,500 \$4,806,000 \$1,201,500
T- 004297 FACILITY EXPANSION - (CVTD)* CACHE	Federal Aid Match	\$0 \$0 \$0	\$1,000,000 \$800,000 \$200,000	\$1,000,000 \$800,000 \$200,000	\$1,000,000 \$800,000 \$200,000	\$1,000,000 \$800,000 \$200,000	\$4,000,000 \$3,200,000 \$800,000
T- 006223 SCHEDULING SOFTWARE - (CVTD) * CACHE	Federal Aid Match	\$60,000 \$48,000 \$12,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$60,000 \$48,000 \$12,000
Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA							
T- 007022 DEPOT DISTRICT CONSTRUCTION, INCLUDE CNG FUELING FACILITY * UTA WFRC PROJECT	Federal Aid Match	\$12,500,000 \$10,000,000 \$2,500,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$12,500,000 \$10,000,000 \$2,500,000
T- 007023 DEPOT DISTRICT TECHNOLOGY CENTER * UTA WFRC PROJECT	Federal Aid Match	\$0 \$0 \$0	\$3,803,224 \$3,042,579 \$760,645	\$3,901,278 \$3,121,022 \$780,256	\$3,940,291 \$3,152,233 \$788,058	\$3,979,694 \$3,183,755 \$795,939	\$15,624,486 \$12,499,589 \$3,124,897
T- 012630 BUS PURCHASES * UTA WFRC PROJECT	Federal Aid Match	\$3,707,154 \$2,965,723 \$741,431	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,707,154 \$2,965,723 \$741,431
Fund FTA 5307 50%		Ţ,. 	40	- 40		- 40	Ţ,. .
Program Description LOGAN URBANIZED AREA							
T- 004290 OPERATING ASSISTANCE - (CVTD) * CACHE	Federal Aid Match	\$2,400,000 \$1,200,000 \$1,200,000	\$2,400,000 \$1,200,000 \$1,200,000	\$2,600,000 \$1,300,000 \$1,300,000	\$2,600,000 \$1,300,000 \$1,300,000	\$5,400,000 \$2,700,000 \$2,700,000	\$15,400,000 \$7,700,000 \$7,700,000
T- 004295 SECURITY CONTRACTS & EQUIPMENT- (CVTD) * CACHE	Federal Aid Match	\$48,000 \$24,000 \$24,000	\$48,000 \$24,000 \$24,000	\$48,000 \$24,000 \$24,000	\$48,000 \$24,000 \$24,000	\$96,000 \$48,000 \$48,000	\$288,000 \$144,000 \$144,000
T- 006222 MAINTAIN SECURITY CONTRACT - (CVTD) * CACHE	Federal Aid Match	\$48,000 \$24,000 \$24,000	\$48,000 \$24,000 \$24,000	\$48,000 \$24,000 \$24,000	\$48,000 \$24,000 \$24,000	\$96,000 \$48,000 \$48,000	\$288,000 \$144,000 \$144,000
Program Description St. GEORGE URBANIZED AREA							
T- 004344 OPERATING ASSISTANCE (DIXIE MPO)* DIXIE MPO PROJECTS	Federal Aid Match	\$1,160,000 \$580,000 \$580,000	\$1,200,000 \$600,000 \$600,000	\$1,240,000 \$620,000 \$620,000	\$1,280,000 \$640,000 \$640,000	\$1,280,000 \$640,000 \$640,000	\$6,160,000 \$3,080,000 \$3,080,000





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M. epm345_stip_report (Rev 1165)

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TRANSIT:		2018	2019	2020	2021	CD	Total
Fund FTA_5310_100							
Program Description OGDEN/LAYTON URBANIZED AREA							
T- 010589 O/L AREA - SPECIAL NEEDS FOR SENIORS & INDIVIIDUALS WITH DISABILITI UTA WFRC PROJECT	Federal Aid Match	\$36,981 \$36,981 \$0	\$37,721 \$37,721 \$0	\$38,475 \$38,475 \$0	\$39,245 \$39,245 \$0	\$80,859 \$80,859 \$0	\$233,281 \$233,281 \$0
Program Description PROVO/OREM URBANIZED AREA							
T- 004372 UTA PROVO/OREM 5310 ADMINISTRATION (MAG) * UTA MAG PROJECT	Federal Aid Match	\$24,693 \$24,693 \$0	\$25,186 \$25,186 \$0	\$25,690 \$25,690 \$0	\$26,204 \$26,204 \$0	\$53,991 \$53,991 \$0	\$155,764 \$155,764 \$0
Program Description SALT LAKE URBANIZED AREA							
T- 010588 SL AREA - SPECIAL NEEDS FOR SENIORS & INDIVIIDUALS WITH DISABILITIE UTA WFRC PROJECT	Federal Aid Match	\$66,531 \$66,531 \$0	\$67,862 \$67,862 \$0	\$69,219 \$69,219 \$0	\$70,603 \$70,603 \$0	\$145,472 \$145,472 \$0	\$419,687 \$419,687 \$0
Fund FTA_5310_50							
Program Description OGDEN/LAYTON URBANIZED AREA							
T- 013350 O/L AREA - SPECIAL NEEDS FOR SENIORS & INDIVIDUALS WITH DISABILITII UTA WFRC PROJECT	Federal Aid Match	\$64,204 \$32,102 \$32,102	\$65,488 \$32,744 \$32,744	\$66,798 \$33,399 \$33,399	\$68,134 \$34,067 \$34,067	\$140,382 \$70,191 \$70,191	\$405,006 \$202,503 \$202,503
Program Description PROVO/OREM URBANIZED AREA				•	•		
T- 004354 UTA PROVO/OREM 5310 OPERATIONS (MAG) * UTA MAG PROJECT	Federal Aid Match	\$11,096 \$5,548 \$5,548	\$11,318 \$5,659 \$5,659	\$11,544 \$5,772 \$5,772	\$11,774 \$5,887 \$5,887	\$24,260 \$12,130 \$12,130	\$69,992 \$34,996 \$34,996
Program Description RURAL PUBLIC TRANSIT PROGRAM							
T- 010404 CACHE EMPLOYMENT TRAINING CNTR: OPERATING (SMALL URBAN) * UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$358,624 \$179,312 \$179,312	\$183,604 \$91,802 \$91,802	\$123,604 \$61,802 \$61,802	\$0 \$0 \$0	\$0 \$0 \$0	\$665,832 \$332,916 \$332,916
T- 011390 CACHE EMPLOYMENT TRAINING CNTR: OPERATING (RURAL) * UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$110,000 \$55,000 \$55,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$110,000 \$55,000 \$55,000
T- 013336 TOOELE COUNTY - OPERATING - TRAVEL TRAINING * UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$40,000 \$20,000 \$20,000	\$48,000 \$24,000 \$24,000	\$40,000 \$20,000 \$20,000	\$0 \$0 \$0	\$0 \$0 \$0	\$128,000 \$64,000 \$64,000
Program Description SALT LAKE URBANIZED AREA							
T- 008178 SL AREA - SPECIAL NEEDS FOR SENIORS & INDIVIIDUALS WITH DISABILITIE UTA WFRC PROJECT	Federal Aid Match	\$250,290 \$125,145 \$125,145	\$255,296 \$127,648 \$127,648	\$260,402 \$130,201 \$130,201	\$265,610 \$132,805 \$132,805	\$547,262 \$273,631 \$273,631	\$1,578,860 \$789,430 \$789,430





epm345_stip_report (Rev_1165)

NSIT:		2018	2019	2020	2021	CD	Tot
nd FTA_5310_80							
Program Description RURAL PUBLIC TRANSIT PROGRAM							
T- 010399 GARFIELD CO. SENIORS: 22' ADA BUS REPLACEMENT *		\$68,750	\$0	\$0	\$0	\$0	\$68,
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$55,000	\$0	\$0	\$0	\$0	\$55
	Match	\$13,750	\$0	\$0	\$0	\$0	\$13
T- 010452 CACHE EMPLOYMENT TRAINING CNTR: 22' ADA BUS REPLACEMENT *		\$150,000	\$100,000	\$122,318	\$0	\$0	\$372
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$120,000	\$80,000	\$97,854	\$0	\$0	\$297
	Match	\$30,000	\$20,000	\$24,464	\$0	\$0	\$74
T- 010603 SIX COUNTY AOG - CAPITAL - MOBILITY MANAGEMENT *		\$12,500	\$125,000	\$18,750	\$0	\$0	\$156
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$10,000	\$100,000	\$15,000	\$0	\$0	\$125
	Match	\$2,500	\$25,000	\$3,750	\$0	\$0	\$3
T- 011388 FIVE COUNTY AOG: MOBILITY MNGT (SMALL URBAN) *		\$125,000	\$73,655	\$50,000	\$0	\$0	\$248
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$100,000	\$58,924	\$40,000	\$0	\$0	\$198
	Match	\$25,000	\$14,731	\$10,000	\$0	\$0	\$4
T- 011391 FIVE COUNTY AOG; MOBILITY MNGT (RURAL) *		\$25,000	\$6,898	\$0	\$0	\$0	\$3
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$20,000	\$5,518	\$0	\$0	\$0	\$2
	Match	\$5,000	\$1,380	\$0	\$0	\$0	\$
T- 011392 TOOELE COUNTY; CAPITAL - MOBILITY MANAGEMENT *		\$147,228	\$187,830	\$61,580	\$0	\$0	\$39
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$117,782	\$150,264	\$49,264	\$0	\$0	\$31
	Match	\$29,446	\$37,566	\$12,316	\$0	\$0	\$7
T- 011394 TURN COMMUNITY SERVICES; 22' ADA BUS REPLACEMENT (RURAL)*		\$68,750	\$0	\$0	\$0	\$0	\$6
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$55,000	\$0	\$0	\$0	\$0	\$5
	Match	\$13,750	\$0	\$0	\$0	\$0	\$1
T- 011395 COMMON GROUND OUTDOOR ADV.; 22' ADA BUS REPLACEMENT (SMALL U		\$81,250	\$0	\$0	\$0	\$0	\$8
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$65,000	\$0	\$0	\$0	\$0	\$6
	Match	\$16,250	\$0	\$0	\$0	\$0	\$1
T- 011396 BEAR RIVER AOG; MOBILITY MANAGEMENT (SMALL URBAN) *		\$125,000	\$23,663	\$62,500	\$0	\$0	\$21
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$100,000	\$18,930	\$50,000	\$0	\$0	\$16
	Match	\$25,000	\$4,733	\$12,500	\$0	\$0	\$4
T- 011400 TURN COMMUNITY SERVICES; 22' ADA BUS REPLACEMENT (SMALL URBAN		\$81,641	\$0	\$0	\$0	\$0	\$8
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$65,313	\$0	\$0	\$0	\$0	\$6
	Match	\$16,328	\$0	\$0	\$0	\$0	\$1
T- 011401 OPTIONS FOR INDEPENDENCE; 22' ADA BUS REPLACEMENT (SMALL URBA		\$67,779	\$0	\$0	\$0	\$0	\$6
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$54,223	\$0	\$0	\$0	\$0	\$5
	Match	\$13,556	\$0	\$0	\$0	\$0	\$1
T- 011402 WASHINGTON COUNTY SENIORS; 22' ADA BUS REPLACEMENT (SMALL URE		\$258,280	\$137,500	\$68,750	\$0	\$0	\$46
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$206,624	\$110,000	\$55,000	\$0	\$0	\$37
	Match	\$51,656	\$27,500	\$13,750	\$0	\$0	\$9
T- 011404 UBAOG; MOBILITY MANAGEMENT (RURAL)		\$75,476	\$0	\$68,750	\$0	\$0	\$144
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$60,381	\$0	\$55,000	\$0	\$0	\$11
	Match	\$15,095	\$0	\$13,750	\$0	\$0	\$28





epm345_stip_report (Rev 1165)

TRANSIT:		2018	2019	2020	2021	CD	Total
Fund FTA_5310_80							
Program Description RURAL PUBLIC TRANSIT PROGRAM							
T- 013335 SOUTHWEST B.H CAPITAL - MV1 REPLACEMENT * UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$60,978 \$48,782 \$12,196	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$60,978 \$48,782 \$12,196
T- 013337 BEAVER - CAPITAL - 22' ADA BUS REPLACEMENT * UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$0 \$0 \$0	\$0 \$0 \$0	\$68,750 \$55,000 \$13,750	\$0 \$0 \$0	\$0 \$0 \$0	\$68,750 \$55,000 \$13,750
Program Description TRANSIT - RURAL							
T- 010397 FOUR CORNERS: CAPITAL 22' ADA BUS (RURAL) UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$0 \$0 \$0	\$0 \$0 \$0	\$68,750 \$55,000 \$13,750	\$0 \$0 \$0	\$0 \$0 \$0	\$68,750 \$55,000 \$13,750
T- 010402 SEVIER COUNT SENIORS; CAPITAL - 22' ADA BUS REPLACEMENT UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$65,815 \$52,652 \$13,163	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$65,815 \$52,652 \$13,163
T- 010600 UINTAH SERVICE DISTRICT - CAPITAL - 22' ADA BUS REPLACEMENT * UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$66,250 \$53,000 \$13,250	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$66,250 \$53,000 \$13,250
T- 010604 PROGRAM FUNDS FORMULA RURAL (5310) (UDOT) UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$44,478 \$35,582 \$8,896	\$44,478 \$35,582 \$8,896
Program Description TRANSIT - SMALL URBAN							
T- 004313 PROGRAM FUNDS FORMULA SMALL URBAN (5310) (UDOT) UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$57,770 \$46,216 \$11,554	\$57,770 \$46,216 \$11,554
T- 010403 RED ROCK CENTER FOR INDEPENDENCE: CAPITAL - ADA VAN UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$62,070 \$49,656 \$12,414	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$62,070 \$49,656 \$12,414





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M.

epm345_stip_report (Rev 1165)

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TRANSIT:		2018	2019	2020	2021	CD	Total
Fund FTA_5311_50%							
Program Description RURAL PUBLIC TRANSIT PROGRAM							
T- 010413 ELEVATED TRANSIT (ICB) - OPERATING		\$0	\$0	\$0	\$0	\$0	\$0
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0
		• •	• •	• -	• -	• •	• -
T- 010428 PARK CITY TRANSIT: OPERATING *		\$7,924,568	\$4,556,700	\$4,556,700	\$0	\$0	\$17,037,968
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$3,962,284	\$2,278,350	\$2,278,350	\$0	\$0	\$8,518,984
	Match	\$3,962,284	\$2,278,350	\$2,278,350	\$0	\$0	\$8,518,984
T- 010440 UINTAH BASIN AOG: OPERATING *		\$0	\$367,490	\$367,490	\$0	\$0	\$734,980
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$183,745	\$183,745	\$0	\$0	\$367,490
	Match	\$0	\$183,745	\$183,745	\$0	\$0	\$367,490
T- 010593 CACHE VALLEY TRANSIT DISTRICT - OPERATING *		\$0	\$392,590	\$392,590	\$0	\$0	\$785,180
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$196,295	\$196,295	\$0	\$0	\$392,590
	Match	\$0	\$196,295	\$196,295	\$0	\$0	\$392,590
T AAAAAA OFDAD OITV OODDOODATION ODFDATING S		**	**	\$404.000	••	••	*404.000
T- 013332 CEDAR CITY CORPORATION - OPERATING *	Fodonal Aid	\$0 \$0	\$0 **	\$104,000	\$0 ***	\$0 \$0	\$104,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0 \$0	\$0 \$0	\$52,000	\$0 \$0	\$0 \$0	\$52,000
D C TRANSIT BURAL	Match	\$0	\$0	\$52,000	\$0	\$0	\$52,000
Program Description TRANSIT - RURAL							
T- 010412 GREYHOUND: (ICB) OPERATING *		\$1,353,400	\$676,700	\$676,700	\$0	\$0	\$2,706,800
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$676,700	\$338,350	\$338,350	\$0	\$0	\$1,353,400
	Match	\$676.700	\$338.350	\$338.350	\$0	\$0	\$1.353.400





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M. epm345_stip_report (Rev_1165)

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ANSIT:		2018	2019	2020	2021	CD	Total
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Program Description FORMULA FOR RURAL AREAS							
T- 010429 MOBILITY MANAGEMENT: TOOELE CO.		\$43,750	\$0	\$0	\$0	\$0	\$43,750
UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$35,000 \$8,750	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,000 \$8,750
Program Description RURAL PUBLIC TRANSIT PROGRAM	Maton	ψ0,7 30	ΨŪ	Ψ	Ψ	Ψ	ψ0,7 00
T- 006455 UINTAH BASIN AOG - CAPITAL -BUSES *		\$0	\$406,250	\$0	\$0	\$0	\$406,250
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$325,000	\$0	\$0	\$0	\$325,000
	Match	\$0	\$81,250	\$0	\$0	\$0	\$81,250
T- 010408 CEDAR CITY CORPORATION: BUS (RURAL) *		\$66,500	\$0	\$0	\$0	\$0	\$66,500
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$53,200	\$0	\$0	\$0	\$0	\$53,200
	Match	\$13,300	\$0	\$0	\$0	\$0	\$13,300
T- 010409 PARK CITY TRANSIT: CONSTRUCTION *		\$0	\$3,924,721	\$0	\$0	\$0	\$3,924,721
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$3,139,777	\$0	\$0	\$0	\$3,139,777
	Match	\$0	\$784,944	\$0	\$0	\$0	\$784,944
T- 010427 UINTAH BASIN AOG: PROJECT ADMINISTRATION *		\$0	\$255,531	\$255,531	\$0	\$0	\$511,062
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$204,425	\$204,425	\$0	\$0	\$408,850
	Match	\$0	\$51,106	\$51,106	\$0	\$0	\$102,212
T- 010594 CACHE VALLEY TRANSIT; ADMINISTRATION *		\$0	\$256,869	\$256,869	\$0	\$0	\$513,738
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$205,495	\$205,495	\$0 \$0	\$0 ***	\$410,990
	Match	\$0	\$51,374	\$51,374	\$0	\$0	\$102,748
T- 010596 CEDAR CITY CORPORATION - CONSTRUCTION *		\$257,500	\$0	\$0	\$0	\$0	\$257,500
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$206,000	\$0	\$0	\$0	\$0	\$206,000
	Match	\$51,500	\$0	\$0	\$0	\$0	\$51,500
T- 010597 PARK CITY TRANSIT - PROJECT ADMIN *		\$231,773	\$133,275	\$133,275	\$0	\$0	\$498,323
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$185,418	\$106,620	\$106,620	\$0	\$0	\$398,658
	Match	\$46,355	\$26,655	\$26,655	\$0	\$0	\$99,665
T- 010598 PARK CITY TRANSIT -CAPITAL - BUSES/EQUIPMENT *		\$2,082,596	\$1,376,810	\$1,668,060	\$0	\$0	\$5,127,466
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$1,666,077	\$1,101,448	\$1,334,448	\$0 \$0	\$0 \$0	\$4,101,973
	Match	\$416,519	\$275,362	\$333,612	\$0	\$0	\$1,025,493
T- 011403 UBAOG; CAPITAL BUSES (RURAL AREAS)*		\$406,250	\$0	\$406,250	\$0	\$0	\$812,500
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$325,000	\$0	\$325,000	\$0	\$0	\$650,000
	Match	\$81,250	\$0	\$81,250	\$0	\$0	\$162,500
T- 013331 CEDAR CITY CORPORATION - PROJECT ADMINISTRATION *		\$0	\$0	\$50,000	\$0	\$0	\$50,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$0	\$40,000	\$0	\$0	\$40,000
	Match	\$0	\$0	\$10,000	\$0	\$0	\$10,000
T- 013333 FIVE COUNTY AOG; CAPITAL - MOBILITY MANAGEMENT *		\$12,500	\$12,500	\$12,500	\$0	\$0	\$37,500
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$10,000	\$10,000	\$10,000	\$0	\$0	\$30,000
	Match	\$2,500	\$2,500	\$2,500	\$0	\$0	\$7,500
T- 013334 TOOELE COUNTY - CAPITAL - MOBILIBY MANAGEMENT *		\$175,000	\$87,500	\$87,500	\$0	\$0	\$350,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$140,000	\$70,000	\$70,000	\$0	\$0	\$280,000
	Match	\$35,000	\$17,500	\$17,500	\$0	\$0	\$70,000





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M. epm345_stip_report (Rev 1165)

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TRANSIT:		2018	2019	2020	2021	CD	Total
Fund FTA_5311_80							
Program Description TRANSIT - RURAL							
T- 010602 MOBILITY MANAGEMENT 5 COUNTY AOG - CAPITAL (RURAL) UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$12,500 \$10,000 \$2,500	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$12,500 \$10,000 \$2,500
Fund FTA_5312_85%							
Program Description SALT LAKE URBANIZED AREA							
T- 004327 PURCHASE OF 5 ALL ELECTRIC BUSES & 3RD PARTY CONTRACTS WFRC UTA PROJECT	Federal Aid Match	\$5,191,008 \$4,412,357 \$778,651	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$5,191,008 \$4,412,357 \$778,651
Fund FTA_5312_90%							
Program Description SALT LAKE URBANIZED AREA							
T- 004325 PURCHASE OF ELECTRIC BUS RELATED CHARGING/OTHER EQUIPMENT WFRC UTA PROJECT	Federal Aid Match	\$1,127,492 \$1,014,743 \$112,749	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,127,492 \$1,014,743 \$112,749
Fund FTA_5339_80							
Program Description RURAL PUBLIC TRANSIT PROGRAM							
T- 004300 PARK CITY - CAPITAL - BUSES/EQUIPMENT * UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$2,153,591 \$1,722,873 \$430,718	\$649,001 \$519,201 \$129,800	\$396,091 \$316,873 \$79,218	\$0 \$0 \$0	\$0 \$0 \$0	\$3,198,684 \$2,558,947 \$639,737
T- 010406 CACHE VALLEY TRANSIT: CAPITAL - BUSES (SMALL URBAN)* UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$722,910 \$578,328 \$144,582	\$361,455 \$289,164 \$72,291	\$361,455 \$289,164 \$72,291	\$0 \$0 \$0	\$0 \$0 \$0	\$1,445,820 \$1,156,656 \$289,164
Program Description TRANSIT - NEW SERVICE							
T- 006170 PURCHASE 6 CLEAN FUEL BUSES & RELATED EQUIP - 1 BUSES/YR (MAG) UTA MAG PROJECT	Federal Aid Match	\$3,746,996 \$2,997,597 \$749,399	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,746,996 \$2,997,597 \$749,399
Program Description TRANSIT - RURAL							
T- 013329 PARK CITY - CAPITAL CONSTRUCTION * UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$2,153,591 \$1,722,873 \$430,718	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,153,591 \$1,722,873 \$430,718
Program Description TRANSIT - SMALL URBAN							,
T- 012444 CACHE VALLEY TRANSIT - CAPITAL - BUSES (STATEWIDE)* UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$0 \$0 \$0	\$1,567,090 \$1,253,672 \$313,418	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,567,090 \$1,253,672 \$313,418
Program Description TRANSIT - STATEWIDE							
T- 013328 UTAH TRANSIT AUTHORITY- BUS FACILITY ACQUISITION/REHAB* UTAH DEPT. OF TRANSPORTATION	Federal Aid Match	\$0 \$0 \$0	\$0 \$0 \$0	\$1,757,500 \$1,406,000 \$351,500	\$0 \$0 \$0	\$0 \$0 \$0	\$1,757,500 \$1,406,000 \$351,500





epm345_stip_report (Rev_1165)

ANSIT:		2018	2019	2020	2021	CD	Tota
und FTA_ILL							
Program Description SALT LAKE OGDEN URBANIZED AREA							
T- 004329 OGDEN INTERMODAL TERMINAL TO WEBER STATE UNIVERSITY CORRIDOR		\$0	\$0	\$0	\$0	\$93,750,000	\$93,750,00
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,0
December December SALTI AKE/OCDEN// AVTON LIDDANIZED ADEA	Match	\$0	\$0	\$0	\$0	\$18,750,000	\$18,750,0
Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA			••	••	•	*** ***	412
T- 007021 TRANSIT ORIENTED DEVELOPMENT INFRASTRUCTURE * UTA WFRC PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,500,000 \$10,000,000	\$12,500,0 \$10,000,0
TA WING I ROLLO!	Match	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,
							• . =
T- 007024 BRT FROM OGDEN INTERMODAL TERMINAL TO WEBER STATE UNIVERSITY UTA WFRC PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$65,000,000 \$52,000,000	\$65,000, \$52,000,
OTA WERG FROJECT	Match	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,000,000	\$32,000; \$13,000;
		•	• •	, -	• -	• -,,	• -,,
T- 007026 MOUNTAIN VIEW CORRIDOR (5600 WEST BRT PROJECT) *		\$0	\$7,500,000	\$25,000,000	\$75,000,000	\$59,500,000	\$167,000
UTA WFRC PROJECT	Federal Aid	\$0 \$0	\$6,000,000	\$20,000,000	\$60,000,000	\$47,600,000	\$133,600
	Match	\$ U	\$1,500,000	\$5,000,000	\$15,000,000	\$11,900,000	\$33,400
T- 007029 ELECTRIC CHARGING STATIONS AT TWO PARK AND RIDE LOTS *		\$62,500	\$0	\$0	\$0	\$250,000	\$312
UTA WFRC PROJECT	Federal Aid	\$50,000	\$0	\$0	\$0	\$200,000	\$250
	Match	\$12,500	\$0	\$0	\$0	\$50,000	\$62
Program Description TRANSIT - GREEN/ ENERGY REDUCTION GRANT							
T- 008737 CAPACITORS ON LRT LINES TO STORE/USE ENERGY - 2016 WFRC UTA PROJECT	Federal Aid	\$0 \$0	\$2,000,000 \$1,600,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$1,600
WFRC OTA FROJECT	Match	\$0 \$0	\$400,000	\$0 \$0	\$0 \$0	\$0 \$0	\$400
Program Description TRANSIT - NEW CONSTRUCTION (UNFUNDED)			. ,	·	·	·	
T- 004279 DRAPER TO UTAH COUNTY LIGHT RAIL (SL CO. PORTION ONLY) *		\$0	\$0	\$0	\$0	\$345,000,000	\$345,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$276,000,000	\$276,000
	Match	\$0	\$0	\$0	\$0	\$69,000,000	\$69,000
T- 004280 OGDEN BDO FR STATION W/ELXLUSIVE TRACK FROM OGDEN INTERMODAL		\$0	\$0	\$0	\$0	\$20,000,000	\$20,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000
	Match	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000
T- 006367 TAYLORSVILLE/MURRAY TRANSIT IMPROVEMENTS *		\$0	\$0	\$52,000,000	\$0	\$0	\$52,000
UTA WFRC PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$41,600,000	\$0 \$0	\$0 \$0	\$41,600
	Match	\$0	\$0	\$10,400,000	\$0	\$0	\$10,400
T- 007135 PLEASANT VIEW TO BRIGHAM CITY CORRIDOR PRESERVATION 14.7 MILES		\$0	¢0	¢c.	¢c.	¢47 F00 000	¢47 500
UTA WFRC PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,500,000 \$14,000,000	\$17,500 \$14,000
	Match	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500
T. 007000 AMTDAI/ OTATION DIN DINO CONSTRUCTION :		**	**	**	40	#4 COO COC	A4 000
T- 007892 AMTRAK STATION BUILDING CONSTRUCTION * UTA WFRC PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000 \$800,000	\$1,000 \$800
S.M. M. NOT HOULD!	Match	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$200,000	\$200
T- 007893 CLEARFIELD CIRCULATORS * UTA WFRC PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$2,400,000	\$0 \$0	\$3,000 \$2,400
OTA WING PROJECT	Match	\$0 \$0	\$0 \$0	\$0 \$0	\$2,400,000 \$600,000	\$0 \$0	\$2,400, \$600,
	u.vii	w.	ΨV	40	+300,000	**	4000 ,





epm345_stip_report (Rev 1165)

RANSIT:		2018	2019	2020	2021	CD	Total
Fund FTA_ILL							
Program Description TRANSIT - NEW CONSTRUCTION (UNFUNDED)							
T- 007894 SOUTHWEST SALT LAKE COUNTY PROJECT CORRIDOR PRESERVATION *		\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
	Match	\$0	\$0	\$0	\$0	\$750,000	\$750,000
T- 007895 SANDY/SOUTH JORDAN CIRCULATOR *		\$0	\$0	\$0	\$0	\$18,750,000	\$18,750,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
	Match	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
T 007000 COUTH DAVIC TRANCITIME! EMENTATION +		**	to.	* 0	*F 000 000	\$75 000 000	*00.000.000
T- 007899 SOUTH DAVIS TRANSIT IMPLEMENTATION * UTA WFRC PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$4,000,000	\$75,000,000 \$60,000,000	\$80,000,000 \$64,000,000
OTA WERG PROJECT	Match	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000,000	\$15,000,000	\$16,000,000
Program Description TRANSIT - NEW SERVICE		• •	• -	• •	, , ,	,,	,,
T- 004272 CLEAN FUELS BUS PROGRAM OR CNG REPLACMENT BUSSES & RELATED		\$0	\$0	\$0	\$9,734,400	\$20,652,504	\$30,386,904
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$7,787,520	\$16,522,003	\$24,309,523
	Match	\$0	\$0	\$0	\$1,946,880	\$4,130,501	\$6,077,381
T- 004311 INTELLIGENT TRANSPORTATION SYSTEMS *		\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$30,000,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$24,000,000
	Match	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000
T- 005163 3500 SOUTH BUS RAPID TRANSIT (BRT) PHASE III *		\$0	\$0	\$0	\$4,000,000	\$8,000,000	\$12,000,000
UTA WFRC PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$0 \$0	\$3,200,000	\$6,400,000	\$9,600,000
OTA WINOT NODEST	Match	\$0	\$0	\$0	\$800,000	\$1,600,000	\$2,400,000
Program Description TRANSIT - UTAH COUNTY SERVICE AREA					. ,	,	. , ,
T- 004376 UTA OREM 800 SOUTH HOV INTERCHANGE & MULTI-MODAL OVERPASS (M		\$0	\$0	\$0	\$0	\$56,250,000	\$56,250,000
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$45,000,000	\$45,000,000
	Match	\$0	\$0	\$0	\$0	\$11,250,000	\$11,250,000
T- 011418 UTA LRT STATION PROPERTY PRESERVATION (MAG) *		\$0	\$0	\$6,250,000	\$0	\$0	\$6,250,000
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
	Match	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
T- 011419 UTA DRAPER INT UTAH COUNTY LIGHT RAIL LINE (UTAH CO. ONLY) (MAG)		\$0	\$0	\$0	\$0	\$187,500,000	\$187,500,000
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$150,000,000	\$150,000,000
	Match	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000
T- 011509 UTA LEHI TO EAGLE MOUNTAIN, FIXED GUIDEWAY ROW PRESERVATION (N		\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
UTA MAG PROJECT	Federal Aid	\$0 \$0	\$0 \$0	\$2,000,000	\$0 \$0	\$0 \$0	\$2,000,000
3	Match	\$0	\$0	\$500,000	\$0	\$0	\$500,000





STIP 2018-2023Report Run on: Aug 29, 2017, 10:40 A.M. epm345_stip_report (Rev 1165)

TRANSIT:		2018	2019	2020	2021	CD	Total
Fund LOCAL_GOVT							
Program Description SALT LAKE OGDEN URBANIZED AREA							
T- 004334 PURCHASE 88 CNG,ELEC, HYBRID REPLACEMENT BUSES/ EQUIP WFRC UTA PROJECT	Federal Aid Match	\$7,680,729 \$0 \$0	\$7,963,129 \$0 \$0	\$8,221,654 \$0 \$0	\$8,612,920 \$0 \$0	\$18,273,170 \$0 \$0	\$50,751,602 \$0 \$0
T- 006458 REPLACE 202 PARATRANSIT VEHICLES & RELATED EQUIPMENT APPROX 2: WFRC UTA PROJECT	Federal Aid Match	\$5,292,112 \$0 \$0	\$5,474,040 \$0 \$0	\$5,902,130 \$0 \$0	\$6,115,850 \$0 \$0	\$12,796,560 \$0 \$0	\$35,580,692 \$0 \$0
Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA							
T- 004339 REPLACE PARATRANSIT VEHICLES & RELATED EQUIPMENT; APPROX 29 PI WFRC UTA PROJECT	Federal Aid Match	\$5,474,040 \$0 \$0	\$5,902,130 \$0 \$0	\$6,115,850 \$0 \$0	\$5,937,380 \$0 \$0	\$7,558,544 \$0 \$0	\$30,987,944 \$0 \$0
T 000457 BURCHASE AND DEDLACE OF EAN FUEL DUSES AND DELATED FOUND. ADD		£40 770 776	£27 420 720	¢20.220.440	600 274 404	£42.702.440	£422 242 E00
T- 006457 PURCHASE AND REPLACE CLEAN FUEL BUSES AND RELATED EQUIP; APP WFRC UTA PROJECT	Federal Aid Match	\$18,778,776 \$0 \$0	\$27,128,720 \$0 \$0	\$20,238,440 \$0 \$0	\$22,374,124 \$0 \$0	\$43,793,449 \$0 \$0	\$132,313,509 \$0 \$0
Fund STP_URB_SL Program Description SALT LAKE URBANIZED AREA							
T- 010635 DEPOT DISTRICT CONSTRUCTION, INCLUDE CNG FUELING FACILITY * WFRC UTA PROJECT	Federal Aid Match	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,217,848 \$3,000,000 \$217,848	\$0 \$0 \$0	\$3,217,848 \$3,000,000 \$217,848

SECTION VIII

SALT LAKE/ WEST VALLEY AND THE OGDEN/ LAYTON URBAN AREA

Public Transit Program

Federal Transit Administration (FTA)

Section 5307 – Urbanized Area Formula

Section 5309 – Capital Investment Program – New Starts

Section 5337 - Capital Investment Program - State of Good Repair

Section 5339 – Capital Investment Program – Bus & Bus Facilities

Section 5310 – Elderly Persons and Persons with Disabilities

Capital Investment Program – Discretionary Grants

Capital Investment Program – Local Funds

		SALT LAKE/WES	T VALLEY - OGD	EN/ LAYTO N TRA	NSPORTATION II	MPRO VEMENT I	PROGRAM				
			P	UBLIC TRANSIT I	PROGRAM						
		Estimated Total	Local Share of	ESTIMATED 5307 Funds Obligated in FY		Estimated Federal Share and Phasing (Fiscal Year)					
Grantee	Project Description	Project Cost	Project	2017	2018	2019	2020	2021	2022	2023	
	SA	ALT LAKE/WI	EST VALLEY	URBANIZED	AREA FOR	MULA - SEC	CTION 5307				
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	192,148,419	38,429,684	19,629,007	20,908,680	21,626,914	21,802,965	22,078,650	21,802,965	25,869,554	
UTA	ADA Operating Assistance for Paratransit Service	48,459,594	9,691,919	5,038,480	5,296,091	5,406,729	5,519,662	5,519,662	5,519,662	6,467,389	
UTA	Planning	1,375,054	275,011	272,988	275,685		275,685		275,685		
	AL: SALT LAKE/WEST VALLEY D AREA FORMULA - SECTION 5307	241,983,066	48,396,613	24,940,475	26,480,456	27,033,643	27,598,312	27,598,312	27,598,312	32,336,943	
		OGDEN/ L	AYTON URB	ANIZED ARI	EA FORMUL	A - SECTIO	N 5307				
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	93,363,424	18,672,685	9,761,734	10,124,413	10,472,197	10,557,444	10,690,936	10,557,444	12,526,570	
UTA	ADA Operating Assistance for Paratransit Services	23,547,580	4,709,516	2,505,695	2,564,476	2,618,049	2,672,734	2,672,734	2,672,734	3,131,642	
UTA	Planning	670,295	134,059	135,760	133,492		133,492		133,492		
	L: OGDEN/ LAYTON URBANIZED A FORMULA - SECTION 5307	117,581,298	23,516,260	12,403,189	12,822,381	13,090,246	13,363,670	13,363,670	13,363,670	15,658,212	

		SALT LAKE/WES	T VALLEY - O GD	EN/ LAYTO N TRA	NSPORTATION II	MPRO VEMENT	PROGRAM			
			P	UBLIC TRANSIT	PROGRAM					
				5307 Related LOCAL Funds		Estimat	ed Planned LOCA		nasing	
		Estimated Total	Local Share of	Obligated in FY			(Fiscal	Year)		
Grantee	Project Description	Project Cost	Project	2017	2018	2019	2020	2021	2022	2023
SALT	LAKE/WEST VALLEY URE	SANIZED ARE	EA FORMUL	A - SECTION	5307 RELAT	ED LOCAL	LY FUNDEI) TRANSIT	ENHANCE	EMENTS
UTA	LOCALLY FUNDED Security Equipment	2,264,680	452,936	125,285	264,805	270,336	275,983	275,983	275,983	323,369
UTA	LOCALLY FUNDED Transit Enhancements (Street Furniture, Stop / Station Amenities, Signage, Bike Racks, Transit Access Improvements)	2,419,831	2,419,831	249,405	264,805	270,336	275,983	275,983	275,983	323,369
0	GDEN/LAYTON URBANIZ	ZED AREA FO	RMULA - SF	ECTION 5307	RELATED L	OCALLY FU	UNDED TRA	ANSIT ENH	IANCEMEN	TS
UTA	LOCALLY FUNDED Security Equipment	1,177,380	235,476	125,285	128,224	130,902	133,637	133,637	133,637	156,582
UTA	LOCALLY FUNDED Transit Enhancements (Street Furniture, Stop / Station Amenities, Signage, Bike Racks, Transit Access Improvements)	1,175,813	1,175,813	124,032	128,224	130,902	133,637	133,637	133,637	156,582

SALT LAKE/WEST VALLEY - O GDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC TRANSIT PROGRAM Estimated Federal Funding and Phasing 5309 Funds (Fiscal Year) Year Added to Fund Source (FT A Estimated Total Local Share of Obligated Through 2018 2019 2020 2021 2022 2023 TIP Section) Project Cost Project FY 2017 Sponsor Project Description **CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS** TO TAL: SALT LAKE/WEST VALLEY and O GDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PRO GRAM - SECTION 5309 NEW STARTS SALT LAKE/WEST VALLEY - O GDEN/ LAYTON - PRO VO - O REM TRANSPORTATION IMPRO VEMENT PRO GRAM PUBLIC TRANSIT PROGRAM ESTIMATED Estimated Federal Share and Phasing Local Share of 5337 Funds Fund Source (FTA Estimated Total Year Added to Sponsor Project Description TIP Section) Project Cost Project Obligated in FY 2018 2019 2020 2021 2022 2023 2017 CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR High Intensity Fixed Guideway & High 5337 State of Good UTA 2002 Intensity Motor Bus State of Good 171,350,350 34,270,070 13,091,336 13,317,889 17,330,506 21,431,320 23,738,730 23,965,422 24,205,077 Repair Repair & Preventive Maintenance TOTAL: SALT LAKE/WEST VALLEY and OGDEN/LAYTON and PROVO-OREM URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE 171,350,350 34,270,070 13,091,336 13,317,889 17,330,506 21,431,320 23,738,730 23,965,422 24,205,077 OF GOOD REPAIR

*Section 5337 State of Good Repair money can only be used on fixed guideway systems that have been in operation at least 7 years. As fixed guideways become at least 7 years old, the National Transit Database (NTD) will show that increase in fixed guideway miles. The Federal allocation formula will use those new numbers to increase allocations as UTA's rail systems meet this requirement. There is a two year lag for eligible systems to receive funds; one year for it to be reported to NTD Data and one year for it to be used as part of the federal formula.

SALT LAKE/WEST VALLEY - OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC TRANSIT PROGRAM Estimated Federal Funding and Phasing 5309 Funds (Fiscal Year) Year Added to Estimated Total Local Share of Obligated Through Fund Source (FTA 2018 2019 2020 2021 2022 2023 TIP Project Cost Project FY 2017 Sponsor Project Description Section) **CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS** TO TAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PRO GRAM - SECTION 5309 NEW STARTS SALT LAKE/WEST VALLEY - O GDEN/ LAYTON - PRO VO-O REM TRANSPORTATION IMPRO VEMENT PRO GRAM PUBLIC TRANSIT PROGRAM ESTIMATED Estimated Federal Share and Phasing Year Added to Fund Source (FT A Estimated Total Local Share of 5337 Funds Project Description Sponsor Section) Project Cost Project Obligated in FY TIP 2018 2019 2020 2021 2022 2023 2017 CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR High Intensity Fixed Guideway & High 5337 State of Good UTA 2002 Intensity Motor Bus State of Good 171,350,350 34,270,070 13,091,336 13,317,889 17,330,506 21,431,320 23,738,730 23,965,422 24,205,077 Repair Repair & Preventive Maintenance TO TAL: SALT LAKE/WEST VALLEY and OGDEN/LAYTON and PROVO-OREM 171,350,350 34,270,070 13,091,336 13,317,889 17,330,506 21,431,320 23,738,730 23,965,422 24,205,077 URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR

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			SALT LAKE/WE	ST VALLEY – OGI			IMPRO VEMENT	PROGRAM				
]	PUBLIC TRANSIT	PROGRAM						
	Year Added to		Fund Source (FT A	Estimated Total	Local Chama of	5339 Funds			Estimated	l Phasing		
Sponsor	TIP	Project Description	Section)	Project Cost	Local Share of Project	Obligated in FY 2017	2018	2019	2020	2021	2022	2023
		C	APITAL INVE	STMENT PR	OGRAM - SE	ECTION 5339	BUS & BUS	FACILITIE	ES			
UTA		Bus Purchases	5339 Bus & Bus Facilities Formula	4,390,468	878,094		2,965,723					546,651
UTA		Depot District Technology Center	5339 Bus & Bus Facilities Formula	15,624,486	3,124,897			3,042,579	3,121,022	3,152,233	3,183,755	
		T VALLEY and O GDEN/ LAYTON UP PRO GRAM - SECTION 5339 BUS & I FO RMULA FUNDS		15,624,486	3,124,897	-	2,965,723	3,042,579	3,121,022	3,152,233	3,183,755	546,651

SALT LAKE/WEST VALLEY - OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

	Year Added to		Fund Source (FT A	Estimated Total	Local Share of	5310 Funds		I	Estimated Federal	Share and Phasing	9	
Sponsor	TIP	Project Description	Section)	Project Cost	Project	Obligated in FY 2017	2018	2019	2020	2021	2022	2023
		SPECIAI	NEEDS FOR	THE ELDER	LY INDIVID	UALS WITH	DISABILIT	IES - SECTI	ON 5310			
Salt L	ake City / West	Valley City ADMINISTRATION	5310	687,675	-	130,453	66,531	67,862	69,219	70,603	72,016	73,456
Salt Lake Ci		City TRADITIONAL 5310 CAPITAL bility Management, ITS)	5310	4,175,649	835,130	895,630	387,578	395,329	403,236	411,301	419,527	427,918
Salt Lak	•	alley City OTHER 5310 CAPITAL castructure etc.)	5310	678,844	135,769	-	86,091	87,813	89,570	91,361	93,188	95,052
Salt L	ake City / West	Valley City 5310 OPERATIONS	5310	2,741,874	1,370,937	581,507	125,145	127,648	130,201	132,805	135,461	138,170
	Ogden / Layto	on ADMINISTRATION	5310	382,241	-	72,512	36,981	37,721	38,475	39,245	40,029	40,830
Ogo	•	ADITIONAL 5310 CAPITAL bility Management, ITS)	5310	2,437,754	487,551	381,400	248,696	253,670	258,743	263,918	269,196	274,580
		OTHER 5310 CAPITAL castructure etc.)	5310	490,806	98,161	64,421	52,032	53,073	54,134	55,217	56,321	57,447
	Ogden / Layto	on 5310 OPERATIONS	5310	450,024	225,012	157,516	32,102	32,744	33,399	34,067	34,748	35,443
	AS - SECTION :	KE/WEST VALLEY and OGDEN/ LAY 5310 ENHANCED MOBILITY OF SEN IVIDUALS WITH DISABILITIES		12,044,867	3,152,559	2,283,439	1,035,156	1,055,860	1,076,977	1,098,517	1,120,486	1,142,896

			SALT LAKE/WE	ST VALLEY – OGI	DEN/ LAYTON TR	ANSPORTATION I	MPRO VEMENT	PROGRAM				
					PUBLIC TRANSIT	PROGRAM 2017 Funds (plus		Es	stimated Federal F	unding and Phasin	g	
Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Sec)	Estimated Total Project Cost	Local Share of Project	Past Federal Funds			(Fiscal		-	
			550,	Troject cost	Troject	on Depot District)	2018	2019	2020	2021	2022	2023
			CAPITAL	INVESTMEN	T PROGRAM	M - DISCRET	IONARY G	RANTS				
UTA	2016	Positive Train Control, FTA Grant (See amounts in Provo-Orem area too)	3028	3,600,760	720,152	2,880,608						
		Depot District Technology Center:	5309 SGR			4,448,000						
UTA	2011	Design and Construction (Including CNG Fueling Facility). See also 5339	5339 Bus/Bus Facil. Discretion.	75,277,986	56,879,986		10,000,000					
		Formula funds programed in that	STP	,,,,	2 2,2 ,					3,000,000		
		section.	CMAQ								950,000	
		T VALLEY and O GDEN/ LAYTON UI O GRAM - DIS CRETIO NARY GRAN		78,878,746	57,600,138	7,328,608	10,000,000	-	-	3,000,000	950,000	-
		SALT	LAKE/WEST VALL				TATION IMPRO	VEMENT PRO G	RAM			
	I]	PUBLIC TRANSIT	T PROGRAM						
Sponsor	Year Added to	Project Description	Fund Source (FTA	Estimated Total	Local Share of	Funds Obligated in			LOCAL Estin	nated Phasing		
	TIP		Section)	Project Cost	Project	FY 2017	2018	2019	2020	2021	2022	2023
			CAI	PITAL INVES	TMENT PRO	OGRAM - LO	CAL FUNDS	S				
UTA	2001	Purchase Replacement Clean Fuel Buses and Related Equipment: Approx. 33 Buses Per Year	Local Funds	165,391,886	165,391,886		18,778,776	27,128,720	20,238,440	22,374,124	21,679,925	22,113,524
UTA	2001	Replace Paratransit Vehicles and Related Equipment: Approx. 29 Vehicles Per Year	Local Funds	46,606,180	46,606,180		5,474,040	5,902,130	6,115,850	5,937,380	6,859,180	6,996,364
TO TAL: SA		ST VALLEY and O GDEN/ LAYTON an	d PROVO/OREM	211,998,065	211,998,065	-	24,252,816	33,030,850	26,354,290	28,311,504	28,539,105	29,109,887

SALT LAKE/WEST VALLEY - O GDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM - ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Estimated Total Project Cost	Local Share/Other funding needed for		Esti	mated Federal Fun (Fiscal Y			
		1 Toject Cost	Project	2018	2019	2020	2021	2022	2023
UTA	BRT from Ogden Intermodal Terminal to Weber State University Corridor and Intermodal Center	65,000,000	32,500,000					2,500,000	30,000,000
UTA	Ogden BDO FR Station w/ Exclusive Track from Ogden Intermodal	32,000,000	16,000,000					8,000,000	8,000,000
UTA	Amtrak Station/Building Construction	1,000,000	200,000					800,000	
UTA	Sandy / S. Jordan Circulator	30,000,000	15,000,000					15,000,000	
UTA	Draper into Utah County Light Rail (SL County Portion Only)	460,000,000	92,000,000						276,000,000
UTA	Pleasant View to Brigham City Corridor Preservation 14.7 miles	17,500,000	3,500,000						14,000,000
UTA	Southwest Salt Lake County Project Corridor Preservation	7,000,000	1,400,000					3,000,000	
UTA	Mountain View Corridor Transit Improvement (5600 West BRT)	167,000,000	33,400,000		6,000,000	20,000,000	60,000,000	35,000,000	12,600,000
UTA	3500 South Bus Rapid Transit (BRT) Phase III	12,000,000	2,400,000				3,200,000	3,200,000	3,200,000
UTA	Clean Fuels Bus Program (Hybrid Electric) or CNG Replacement Buses and Related Equipment	30,386,904	6,077,381				7,787,520	8,099,021	8,422,982

SALT LAKE/WEST VALLEY - O GDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

- ILLUSTRATIVE PRO JECTS - PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Estimated Total Project Cost	Local Share/Other funding needed for		Esti	mated Federal Fur (Fiscal Y			
		Troject Cost	Project	2018	2019	2020	2021	2022	2023
UTA	Taylorsville / Murray Transit Improvements	52,000,000	26,000,000			26,000,000			
UTA	Transit Oriented Development Infrastructure	12,500,000	2,500,000					5,000,000	5,000,000
UTA	Intelligent Transportation Systems	30,000,000	6,000,000			8,000,000	8,000,000	8,000,000	
UTA	Electric Charging Stations at two Park and Ride Lots	312,500	62,500	50,000				100,000	100,000
UTA	Clearfield Circulators	3,000,000	600,000				2,400,000		
UTA	South Davis Transit Implementation	80,000,000	32,000,000				4,000,000	30,000,000	30,000,000

2018 – 2023 Transportation Improvement Program (TIP)	