2025 TRANSPORTATION UPDATE

building on previous investment



Looking Back: Multimodal Transp. Investments





Looking Back: Key Policy Changes

- First Home Investment Zones
- Station Area Planning
- Housing and Transit Reinvestment Zones
- "5th 5th" Local Option Sales Taxes
- Active Transportation Investment Fund
- Transportation Reinvestment Zones



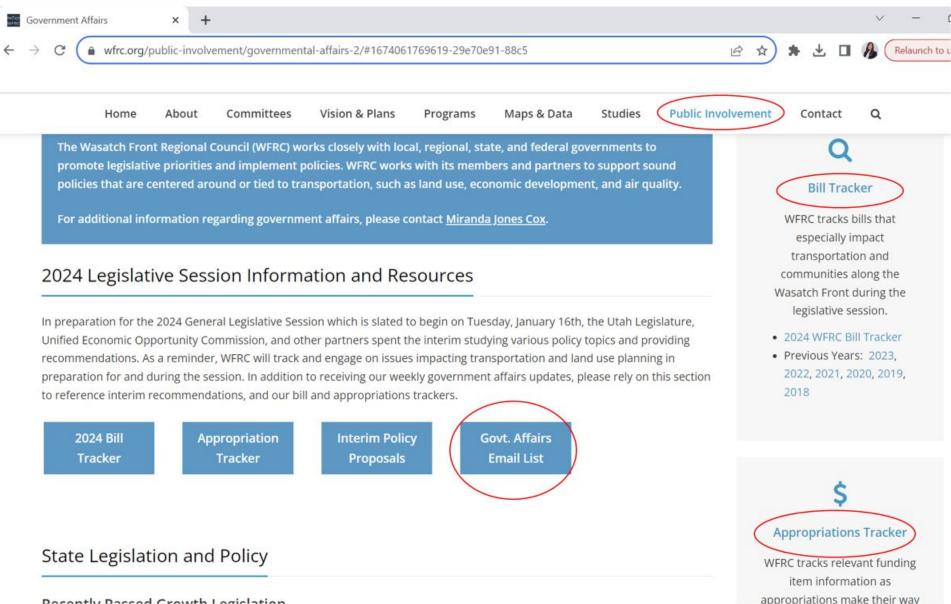
Notable Legislation

- SB174 Transit Governance (Harper): Clarifies governance roles of UTA ED, Trustees, and LAC. Requires UDOT oversight and supervision for all large public transit fixed guideway capital development projects, including those without state funding
- HB229, Corridor Preservation Amendments (Christofferson): Clarifies that corridor preservation funds can be used for transit
- HB454, Local Government Fees Amendments (K. Peterson): Puts parameters around municipalities ability to impose a Transportation Utility Fee (TUF)
- SB195, Transportation Amendments (Harper): Would require updates to general plan transportation elements to identify priority connectivity projects (canals, etc.). Also clarifies station area planning reporting.

Notable Legislation (Continued)

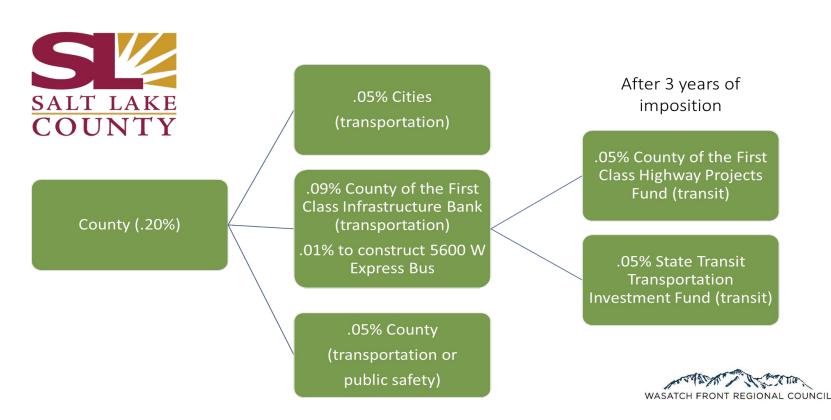
- HB379, Population Data Amendments (Gricius): Would defer to population projections from the Utah Population Committee rather than to the Census Bureau (current practice) and could apply to B&C road and local option sales tax apportionment.
- HB290, Bicycle Lane Safety Amendments (Mauga): Defines "Bicycle Lane" as a designated lane for exclusive use of AT traffic. Also adds a moving violation, except in certain circumstances, for driving in or obstructing a bike lane.
- SB96 Advanced Air Mobility Amendments (Harper): Directs UDOT to conduct community outreach and create an AAM toolkit for political subdivisions.

Helpful Resources



5th 5th Imposition - SLCo (2/18/25)

- Projected to generate \$76M / year
 - .05% Cities (\$19M)
 - .05% County (transportation <u>or</u> public safety \$19M)
 - .10% Transit and transportation (\$38M)



Trans Com Roles, Responsibilities, Schedule

— February 20, 2025 ———

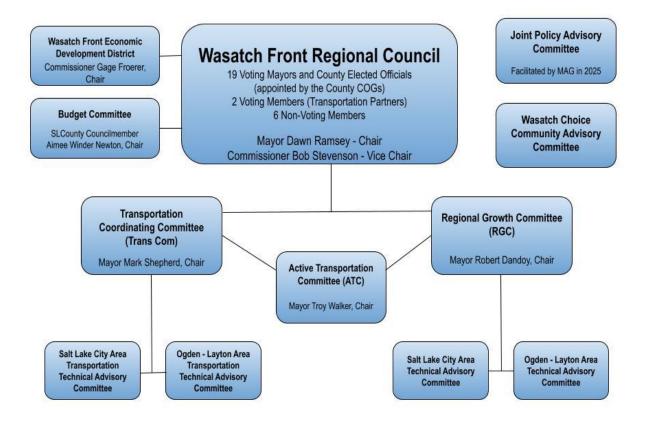


Wasatch Front Regional Council

- Metropolitan Planning Organization (MPO)
- Responsible, in collaboration with UDOT, UTA, and local governments for developing and approving long- and short-range transportation plans and programs
- Association of Governments (AOG)
- Provides opportunities and resources to address transportation and growth needs

Organization and Membership

2025 WFRC Committee Structure



A TRANSFORMER A COM

- Established by Memorandum of Agreement among WFRC, UDOT, and UTA
- Continuous, comprehensive, and cooperative planning process
- Advise Regional Council on short-range planning and programming
- Take action on programs and projects
- Discuss short-range efforts

Transportation Improvement Program

- Six-year program of highway, transit, and active transportation projects to which funding has been committed
- Last two years are projects in concept development
- Includes federal, state, and locally funded projects
- Updated annually

Trans Com Responsibilities

- Approve draft Transportation Improvement Program (TIP) for public comment
- Recommend TIP for approval
- Recommend or approve amendments to TIP
- Recommend projects for Surface Transportation Program (STP), Congestion Mitigation Air Quality (CMAQ) Program, Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP)

Trans Com Schedule

<u>TIP</u>

- June Release TIP for public comment
- August Recommend TIP approval
- Each meeting TIP Amendments

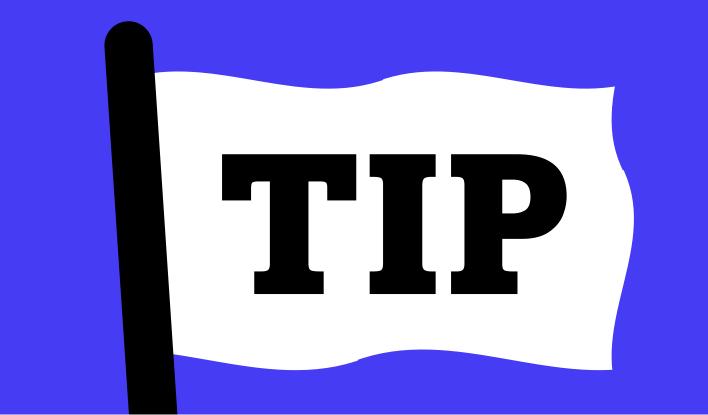
STP, CMAQ, TAP, CRP

- October Review letters of intent (via email)
- April Recommend STP, CMAQ, TAP, and CRP

Trans Com Schedule

Potential Additional Discussion Topics

- Utah Transportation Commission Prioritization
 Process updates
- Federal Transportation Programs
- Transportation funding and financial options
- Coordinated Mobility Update
- Intelligent Transportation System Update
- Project Updates
- TravelWise & UTA Rideshare Update



Transportation Improvement Program



Transportation Improvement Program <u>will . . .</u>

- 1. Implement the Long Range Plans
 - Highway/ Transit & Active Transportation Projects for the Region
- 2. Help Meet the Short Range Needs
 - Of the Wasatch Front Area
- 3. Provide for the Maintenance
 - Of the Existing Transportation System



Transportation Improvement Program - <u>Today . . .</u>

1 - *Item 5a* - Report on an Approved Board Modification

- Regional Council January 23, 2025
- 2 <u>Item 5b</u> Approve a New Board Modification
 To the 2025-2031 TIP

3 - <u>Item 5c</u> - Review the Federal Funds Obligated during this past Federal Fiscal Year 2024

4 - <u>Item 5d</u> - Adjustments to TIP Amendment Process



5a - Report on 2025-2030 TIP Board Modification #3

Reviewed and Approved at the Regional Council January 23, 2025



	2025-2030 Transportation Improvement Program (TIP) (Amendment Three)													
	Board Modification													
Scope Cha	ange &	Additio	nal	Fun	ding									
Salt Lake		•				·								
County	Sponsor	Facility	FC	NId	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year		
Salt Lake	UDOT	SR-111	r Arterial	9472	SR-111; Herriman Parkway to 11800 South	Scope Change to include the addition of a median turn	ST_TIF (Transportation Investment Funds)	\$90,000,000	\$21,250,000	4dditional Funding	\$19,000,000	2025		
			Mino	1	11800 South	lane and extending Herriman Blvd	ST_TIF_HB433 (HB433 - Transportation Investment Funds)		\$49,750,000	Addi Fur				

The original scope of the SR-111; Herriman Pkwy to 11800 South project was to realign and add two travel lanes from Herriman Parkway to 11800 South. During the environmental and design phase, additional scope was identified to maximize the functionality of the project. The new scope includes adding a median turn lane from South Jordan Parkway to Herriman Blvd, then extending Herriman Blvd from the new U-111 to 6400 West. This will complete the roadway system, provide connectivity, and allow for proper movement for the southwest area of Salt Lake County. Upon the completion of construction, it is anticipated that UDOT will request that the new alignment of U-111 and Herriman Boulevard become state routes.

Scope Change & Additional Funding

Ogden / Layto	on											
County	Sponsor	Facility	FC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
							Local_Govt (Local Government Funds)		\$0		\$2,200,000	
							NHPP_BR (National Highway Performance Program - Bridge)		\$18,580,000	ding		
	UDOT	I-84	state	919	I-84 Bridge Replacements at	I-84 Bridge Replacement at Riverdale project is to replace three structures	STP_Bridge (Surface Transportation Program - Bridge)	\$26,800,000	\$1,820,000	Fun		2025
Weber	ODOT	1-84	Inter	199	Riverdale	<u>Scope Change</u> to include additional widening for structure to accommodate new development	ST_Bridge (State Construction_Bridge Program)	\$26,800,000	\$750,000	tiona		2025
							ST_TIF_PRS_S (Transportation Investment Funds - Preservation)		\$850,000	Addi	\$1,000,000	
							ST_Trans_Sol (State Transportation Solutions Program)		\$0		\$1,600,000	

The scope of the I-84 Bridge Replacement at Riverdale project is to replace three structures. During the design, Region One was approached by Riverdale City to complete widening on a structure to accommodate new development in the area. The funding for this scope increase would come from Riverdale City and Region 1 Transportation Solutions. Additionally, cost estimates have been updated associated with the base structures replacement. The Structures program would cover the increased cost estimates.

cope Cha	ange & .	Addition	nal	Fun	ding						;	
gden / Layto	n											
County	Sponsor	Facility	FC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	UDOT	SR-126	l Arterial	19255	SR-126; SR-39 to US-89	Bridge Pavement Preservation	STP_Flex_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$7,138,000	\$5,275,000	tional ding	\$1,039,000	2025
weber	obor	SK-120	Principal	192	Preservation Project	Scope Change Deck rehabilitation to project structures needed more extensive work than initially anticipated.	STP_UB_O/L_U (UDOT's - Surface Transportation Program - WFRC Exchange)	\$7,138,000	\$0	Addit Fun	\$824,000	2025

This project is a preservation project where the paving has deteriorated more than anticipated. The deck rehabilitation to protect structures over I-15 needed more extensive work than was scoped. In addition, preservation work for the I-15 asphalt ramps and asphalt/concrete transition is needed at the interchange of I-15 and SR-126. 6 The cost increases are in the following categories: • Structures \$238,000, • Asphalt \$1,625,000

	2025-2030 Transportation Improvement Program (TIP) (Amendment Three)													
	Board Modification													
New Proj	ect							1		1				
Statewide				· · · ·										
County	Sponsor	Facility	FC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year		
Various	UDOT	Various	Various	22416	Statewide Highway Lighting Repair	Diagnose Faulty Lighting Systems, Repair and Restore	ST_Trans_Sol (State Transportation Solutions Program)	\$1,800,000	\$0	New Project	\$1,800,000	2025		

The scope of the Statewide Highway Lighting Repair project is to diagnose faulty lighting systems, and to repair and restore those systems to full functionality. The state operates around 415 highway lighting systems which include over 6700 highway lights. A recent study found approximately 40% of these lights were not working correctly.



5b – 2025-2030 TIP Board Modification #4

Trans Com February 20, 2025

WASATCH FRONT REGIONAL COUNCIL

		2025-2030 Transportation Improvement Program (TIP) (Amendment Four)													
							Board Modi	lication							
mity	Scop	e Chan	ge			· · · · · · · · · · · · · · · · · · ·									
Confor	Salt La	ake	<u>.</u>	·		· · · ·			i i			í lenna seo			
Level of C Ana	County	Sponsor	Facility	FUNC	NIA	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year		
1	Salt Lake	UTA	5600 West	Bus Route	7650	5600 West Core Route	Right-of-way & Construction of the 5600 West Core Route Change to - Expound CNG Fueling Facility which will support	CMAQ_WFRC - (Federal Funds) (Congestion Mitigation/ Air Quality - WFRC))	\$2,145,232	\$2,000,000	Change	\$0	2025		
	Sa			Bu			the CNG vehicles on the 5600 West Core Route Project	Local_Govt (Local Government Funds)		\$145,232	Scope				
Oiį	ginal	The origin	al scope -	5600	Wes	st Bus Rapid Transit (BRT)	Phase I; 2700 South to 6200 South - Was for	ROW & Construction of Bus Rapid Trar	nsit (BRT) (Ne	ot to be use	l for Bus	Purchase)			
	posed		• •	•		1 0	resources, the project team recommends adjust n be used instead to expand the CNG Fueling 1	e i			•	• •			
				const	ructi	on phase will be covered v	vith other funding.								
formity is	Scop	e Chan		const	ructi	ion phase will be covered v	vith other funding.		· · · ·						
formity is		e Chan		LONC	NId	Project Location	vith other funding.	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year		
formity is	Scop Tooele	e Chang Sponsor	ge Facility Soundwall	FUNC	PIN	Project Location Tooele County Soundwall Trail; SR-	Concept/ Type of Improvement Construction of new Soundwall Trail; SR-138 to Village Blvd Proposed Limits - Soundwall Trail; Village Blvd to Mill Pond	Funding Source ST_TIF_ACT80 (Statewide - Transportation Investment Funds - Active Transportation 80)		Funded	Change	Funding Amount \$0	Year 2025		
formity is	Scop Tooele	oe Chang Sponsor	ge Facility			Project Location	Concept/ Type of Improvement Construction of new Soundwall Trail; SR-138 to Village Blvd	ST_TIF_ACT80 (Statewide - Transportation Investment Funds - Active	Estimated Cost	Funded Amount					
Level of Conformity Analysis	Scop Tooele	e Changes Sponsor	ge Facility Soundwall Trail	Trail FUNC	19738 PIN	Project Location Tooele County Soundwall Trail; SR- 138 to Village Blvd	Concept/ Type of Improvement Construction of new Soundwall Trail; SR-138 to Village Blvd Proposed Limits - Soundwall Trail; Village Blvd to Mill Pond	ST_TIF_ACT80 (Statewide - Transportation Investment Funds - Active Transportation 80) Local_Govt (Local Government Funds)	Estimated Cost \$668,000	Funded Amount \$534,400 \$133,600	Change				
Level of Conformity Analysis	Scop Tooele U Dooele	e Chang Sponsor Tooele County The origin During de proposed	ge Facility Soundwall Trail al scope - sign, the pr future aligr	Trail The s	NIA 86261 tear t cha	Project Location Tooele County Soundwall Trail; SR- 138 to Village Blvd e of the Tooele County Sou n is working with Stansbury nge, Stansbury Park has re	Concept/ Type of Improvement Construction of new Soundwall Trail; SR-138 to Village Blvd Proposed Limits - Soundwall Trail; Village Blvd to Mill Pond Park	ST_TIF_ACT80 (Statewide - Transportation Investment Funds - Active Transportation 80) Local_Govt (Local Government Funds) o build a trail from Village Blvd to SR-1	Estimated Cost \$668,000 38 (Pole Cany funded. To ac	Funded Amount \$534,400 \$133,600 von Rd.) commodate	Scope Change	\$0 ing available a	2025 nd a		



Project Type – Transit

5600 West Old Bingham Highway Station to the International Center and the Salt Lake International Airport- (29 miles)

Project Renefits

The proposed scope change is to support the CNG Fueling • **Prov** Facility. This Facility will support the CNG vehicles that will be along 5 used on the 5600 West Core Route Project.

ludes

Center and Salt Lake City

International Airport

 Via the TRA SLC, and of

Passenger

The request supports the efforts of the 5600 W project r tools to to adjust where sources of funding will be most effectively used. The original 5600 West Construction request will be covered with other funding.

rove time, ity, and

lane enhancements,

shoulder operation,

efficiency.

stops with shelters, benches, and lighting. Six stations will include park and ride lots,

Tooele – Tooele County – Soundwall Trail – New Construction <u>Proposed Limits</u> - Village Blvd to Mill Pond Park

During design, preliminary estimates are showing the project is underfunded. Project Limits reduced to enable Project Construction

Scope Change

Funding Levels \$ 534,400 *Federal Funds* \$ 133,600 *Local Funds*

Total Project Cost Estimate \$668,000

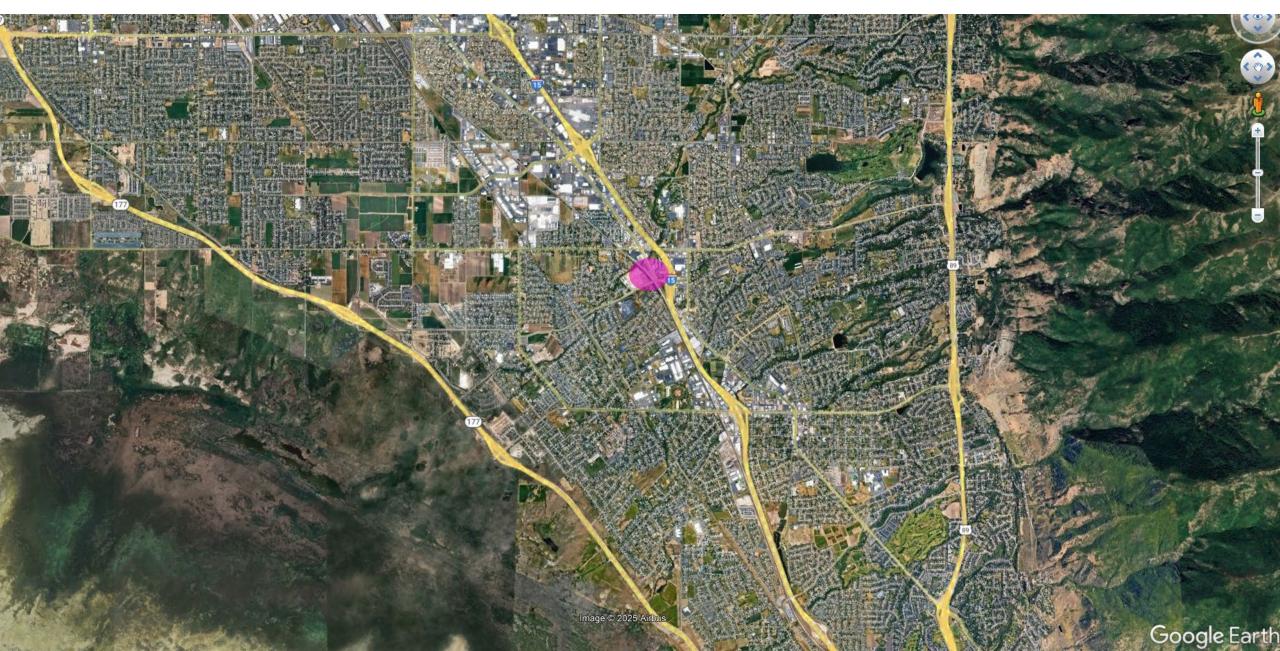
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No Additional Funding – Project Limits Reduced to Construct the Trail with Current Funding

					2025-2030 Transportation Improvement Program (TIP) (Amendment Four) Board Modification													
		Į	Į	l			Board Modi	fication										
rmity	Addi	itional F	unding															
Confoi alysis	Ogden	/ Layton	·															
Level of C Ana	County	Sponsor	Facility	FUNC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year					
								CARBON_O/L - (Federal Funds) (Carbon Reduction Program - Ogden/ Layton - WFRC))		\$800,000	20							
2	Davis	Lauton	Ped/ Bike	NA	20317	Kay's Creek Trail Ped/ Bike Overpass at the Layton FrontRunner	Naw Construction of Bod/ Bike Baikand Oversees	CMAQ_WFRC - (Federal Funds) (Congestion Mitigation/ Air Quality - Ogden/ Layton - WFRC))	\$12,568,100	\$1,254,160	Additional Funding	\$510,000	2025					
2	Da	Layton	Overpass	z	200	Station	New Construction of Ped/ Bike Railroad Overpass	LOCAL_GOVT (Local Government Funds)	\$12,368,100	\$2,505,000	lditiona	\$1,000,000	2023					
								ST_TIF_ACT (State Transportation Investment Funds - Active Transportation)		\$3,600,000	A c	\$900,000						
Oi							oan the Width of the Union Pacific/ FrontRunn as a stairway for accessing the bridge on each		ediately next t	o the FrontR	lunner S	ation. Element	ts of the					
Pro	pesed	additional	\$900,000	ofex	terna		ruction documents for bidding it was determine e, is requesting \$510,000 in additional funding M.											
ity	Addi	itional F	Junding	.)					î î			ţ.						
n form sis			unung						· · · · · ·									
Level of Co Analy	County	/ Layton Sponsor	Facility	FUNC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year					
								NHPP_BR - (Federal Funds)		\$20,463,000								
				~				(National Highway Performance Program - Bridge)) STP_BRIDGE - (Federal Funds) (Surface Transportation Program - Bridge)	-	\$9,037,000	unding							
2	Weber	UDOT	I-84	Freeway	14264	I-84; Over Weber River and UPRR Bridge Replacement	Replace Two Structures Carrying I-84 Eastbound and Westbound over the Weber River and UPRR	(Surface Transportation Flogram - Bhoge) STP_FLX_ST - (Federal Funds) (Surface Transportation Program - Flexible (Anyarea) Statewide)	\$55,500,000	\$13,000,000	Additional Funding		2025					
								,	-		144							
	Image: Construction - Bridge Program \$9,500,000 \$3,500,000 State Construction - Bridge Program \$1,000 \$1,000 Griefed This project will replace two structures carrying I-84 eastbound and westbound over the Weber River and UPRR in Weber Canyon. These bridges were constructed in 1965, have had multiple prior																	
Oi	iginal		-				tbound and westbound over the Weber River as life, necessitating replacement.	(State Construction - Bridge Program)	es were constr				ior					
		rehabilitat	tions, and	have 1 n Janu	each	ed the end of their service 4, and the low bid receive		(State Construction - Bridge Program) nd UPRR in Weber Canyon. These bridge		ucted in 196	5, have	nad multiple pr						
		rehabilitat Bids were	tions, and	have 1 n Janu	each	ed the end of their service 4, and the low bid receive	life, necessitating replacement.	(State Construction - Bridge Program) nd UPRR in Weber Canyon. These bridge		ucted in 196	5, have	nad multiple pr						

Davis – Layton – Kay's Creek Trail - Ped/ Bike Overpass Located at the Layton FrontRunner Station



Engineer's Estimated Project Cost = \$12,568,100 Project Shortfall of \$3,508,940

Funding Request Strategy;

Layton City = \$ 1,000,000

WFRC = \$ 510,000

Other Resources \$ 2,000,000

Weber – UDOT – I-84; Over Weber River and UPPR – Bridge Replacement Replace Both (Eastbound & Westbound) I-84 Structures

Project will replace both the Eastbound and the Westbound on I-84 over the Weber River and the Union Pacific Railroad

Additional Funding \$ 3,500,000

Total Project Cost Estimate \$ 55,500,000



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Additiona Funding



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Additional Funding available through State Construction – Bridge Program

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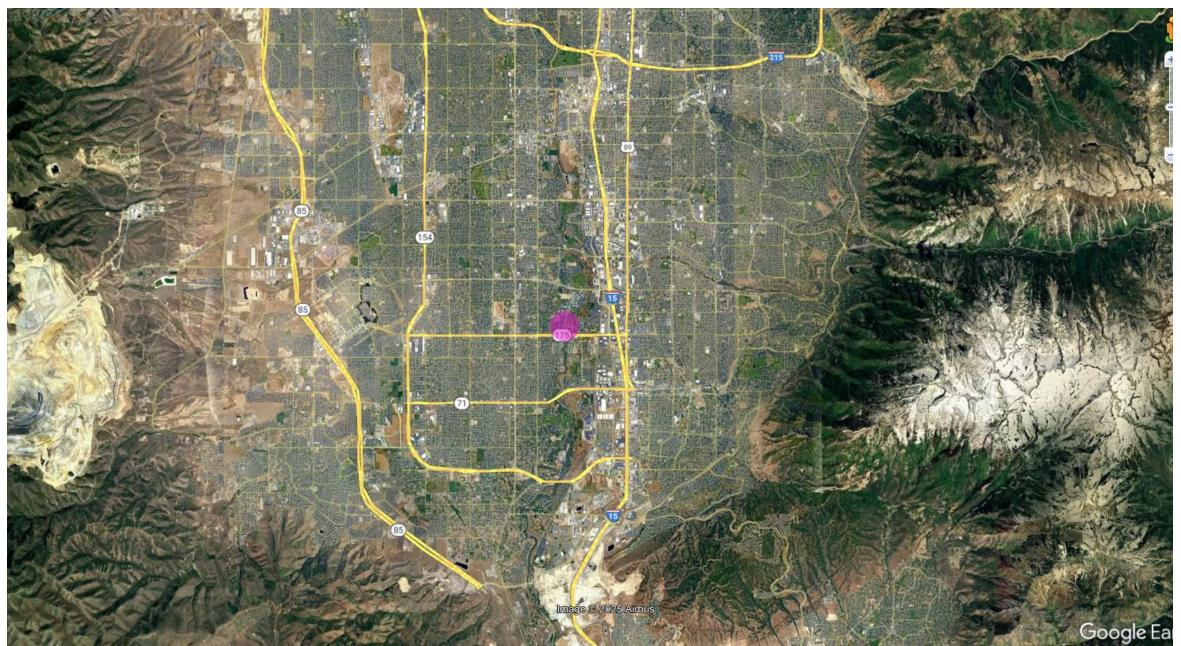
Image © 2025 Airbus

						2025-2	030 Transportation Improvement Board Modi	e v v v	Four)				
ormity s	Add	itional l	Funding			· · · · · · · · · · · · · · · · · · ·					1		
Confi alysis	Salt La	ke Area											
Level of G An	County	Sponsor	Facility	FUNC	NId	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
2	Salt Lake	South Jordan	Riverfront Parkway	Minor Collector	15914	Riverfront Parkway; 11050 South 11400 South	Widen from 3 to 5 lanes including curb, gutter, sidewalk, park strip, intersection improvements, and necessary street lights.	STP_URB_SL - (Federal Funds) (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$4,852,600	\$1,632,271	Additional Funding	\$1,400,000	2025
	Sal		1 arkway	Minor	1	11400 South	sup, mersenon improvements, and necessary succi ignis.	LOCAL_GOVT (Local Government Funds)		\$208,629	Add Fu	\$1,611,700	
Oi	ginal			-			commodate the additional traffic and reduce quret lighting, and intersection geometry.	ueue lengths. Project will widen Riverfror	nt Parkway fro	om a 3 lane t	to a 5 lan	e facility inclu	ling
Pro			dan identif		-	•	l significantly increasing local funding because he increased cost of the Right of Way, impacts						
rmity	Add	itional l	Funding								1		
Confo alysis	Salt La	ke Area											
Level of (An:	County	Sponsor	Facility	FUNC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
2	Salt Lake	UDOT	Various	Freeway	F	otive Ramp	To Build a Coordinated Adaptive Run, and ystem	Federal Highway Administration - Congestion P. F. Grant ST_TIF Statewide Construction Transportation nt	\$49,500,000	\$00,0 00	Additional Funding	\$9,900,000	2025
Oi		the coordi ●⊞ghly a O⊡215 E	inated ada nated adap accurate fr to I–15 SE re system to	otive eewa 8, O	2	metering s will n netering s nre: be sen reast e r OB0 sensor information and ma	nt a upgrade in UDO, e ird le, Ereeway vay ra S -201 EB to I	nize the acity free free free free free free free fre	ises of	y when	it is con	gested. Key cor	nponents to
Pro	posed					1	Congestion Relief Grant to build a coordinated th of \$9.9 million or 20% of the project total.	adaptive ramp metering system on I-15 S	B from I-80 t	o Point o f t l	ne Moun	tain. The \$39.6	M

Level of Conformity Analysis:

1 - Exempt from Conformity Determination, 2 - Funding Adjustments Only, 3 - Needs Letter From FHWA that existing Conformity Determination is Still Valid

Salt Lake - South Jordan – Riverfront Parkway; 11050 South to 11400 South –Widen from 2-3 to 5 lanes Including curb, gutter, sidewalk, park strip, intersection improvements, and necessary streetlights.



										all mares a north	
South Jordan	Riverfront Parkway	Minor Collector 15914	Riverfront Par South 114	rkway; 11050 400 South	Widen from 3 to 5 lanes including curb, gutter, sidewalk, park strip, intersection improvements, and necessary street lights.	STP_URB_SL - (Federal Funds) (Surface Transportation Program - Urban Area Salt Lake (WFRC)) LOCAL_GOVT (Local Government Funds)	\$4,852,600	\$1,632,271	Additional Funding	\$1,400,000 \$1,611,700	2025

This section is heavily traveled and needs wideing to accommodate the additional traffic and reduce queue lengths. Project will widen Riverfront Parkway from a 3 lane to a 5 lane facility including improvements of the curb, gutter, sidewalk, park strip, street lighting, and intersection geometry.

South Jordan is requesting additional funding because of the following. During the project design phase and the finalization of the construction estimate South Jordan identified a significant funding gap due to the increase cost of the Right of Way, impacts to the intersection at 11400 South, and overall project cost escalation from inflation and market conditions.



						2025-2	030 Transportation Improvement	Program (TIP) (Amendment	Four)					
							Board Modi	fication						
rmity	New	Project										·		
of Conformity Analysis	Tooele	· · · · ·		. <u> </u>		·						· · · · · · · · · · · · · · · · · · ·		
Level of C An:	County	Sponsor	Facility	FUNC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year	
1	Tooele	UDOT	I-80	Freeway	22316	I-80; MP 53 to MP 55	Pavement Repairs	TSP_R2 (Transportation Solutions Program - Region Two)	\$4,000,000	\$0	New Project	\$4,000,000	2025	
Oi	ginal	N/A								ï				
Pro	cosed	The scope of the I-80; milepoint 53 to milepoint 55 pavement repairs project is to remove and replace 4" of pavement. This section of roadway has seen early lifecycle deterioration between the asphalt layers causing rutting issues.												
	Lev	el of Conforr	nity Analysi	is:		1 - Exer	npt from Conformity Determination, 2 - Funding Adjust	ments Only, 3 - Needs Letter From FHWA that e	existing Conform	nity Determinat	ion is Still	Valid		

Salt Lake – UDOT – I-80 Pavement Repairs 4 miles east of exit 49 (Clive Exit) and 1.5 miles west of the Aragonite Exit (Exit 56)

Project will remove and replace 4" of pavement that is experiencing early lifecycle deterioration.

New Project Additional Funding available through the Region Two Transportation Solutions Program (R2_TSP)

Funding \$ 4,000,000

Total Project Cost Estimate \$4,000,000



Federal Fiscal Year 2024 Obligation Report

Trans Com February 20, 2025

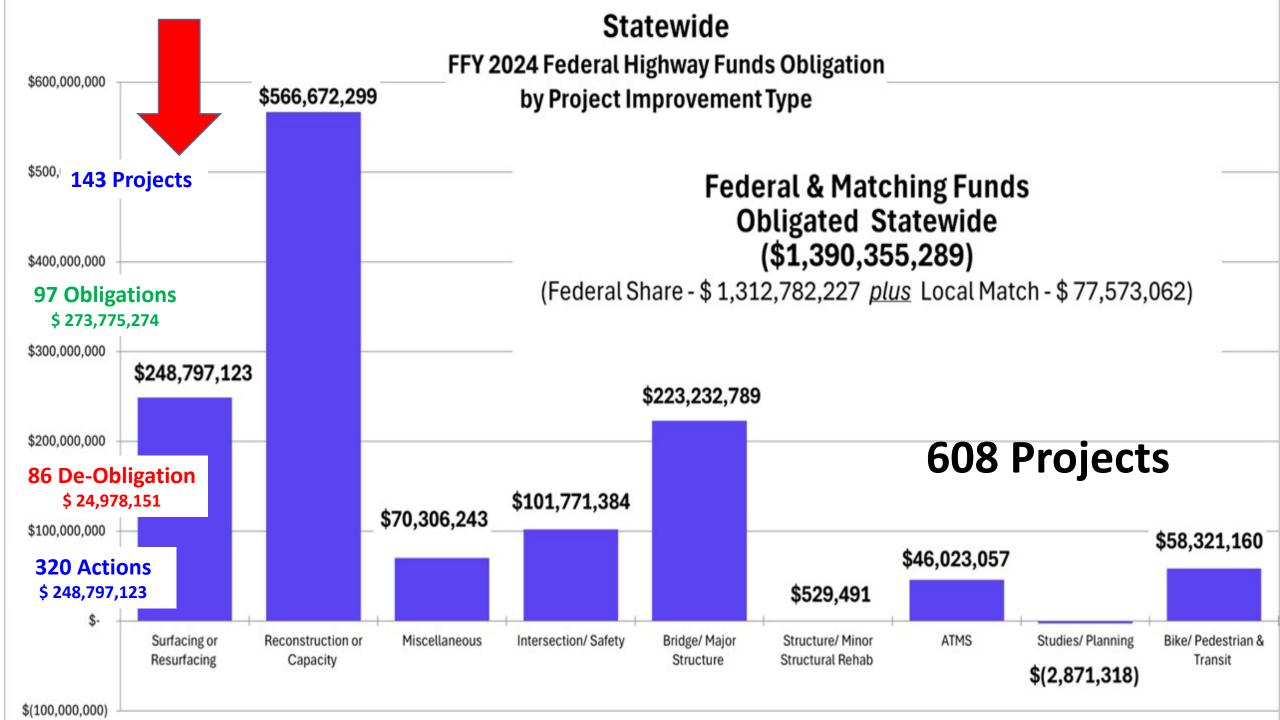
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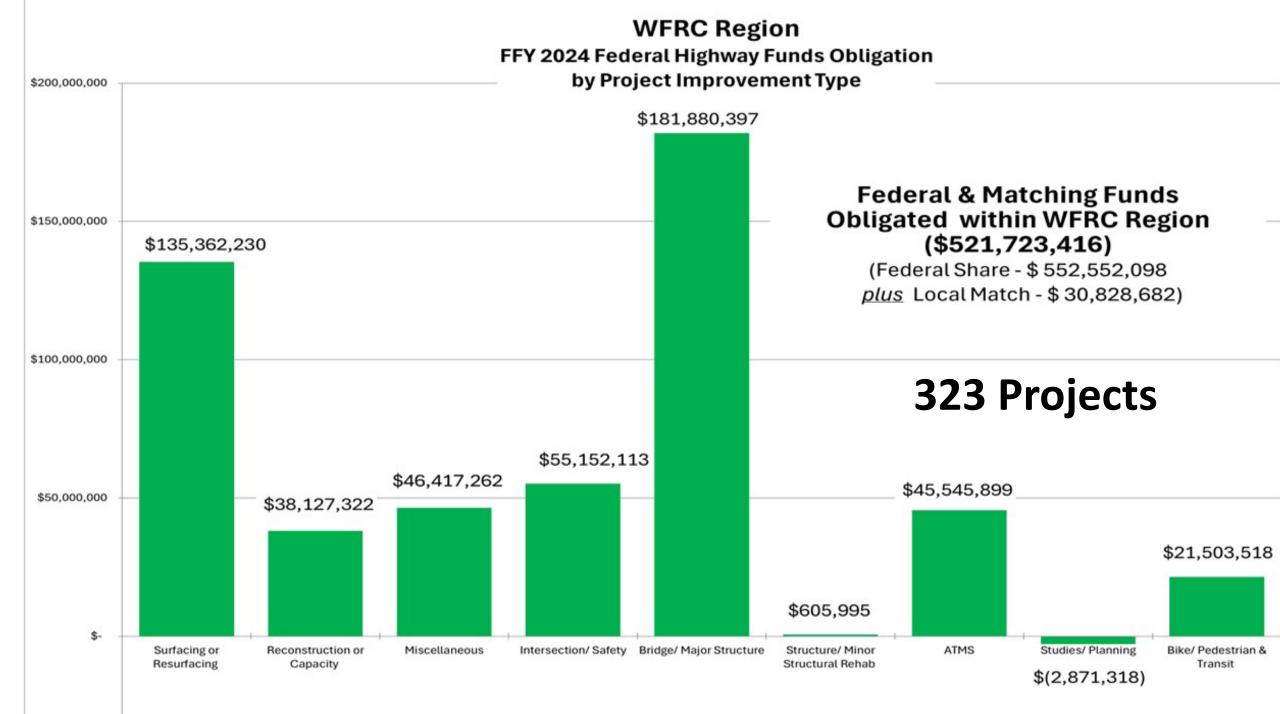
WASATCH FRONT REGIONAL COUN23L

Obligation

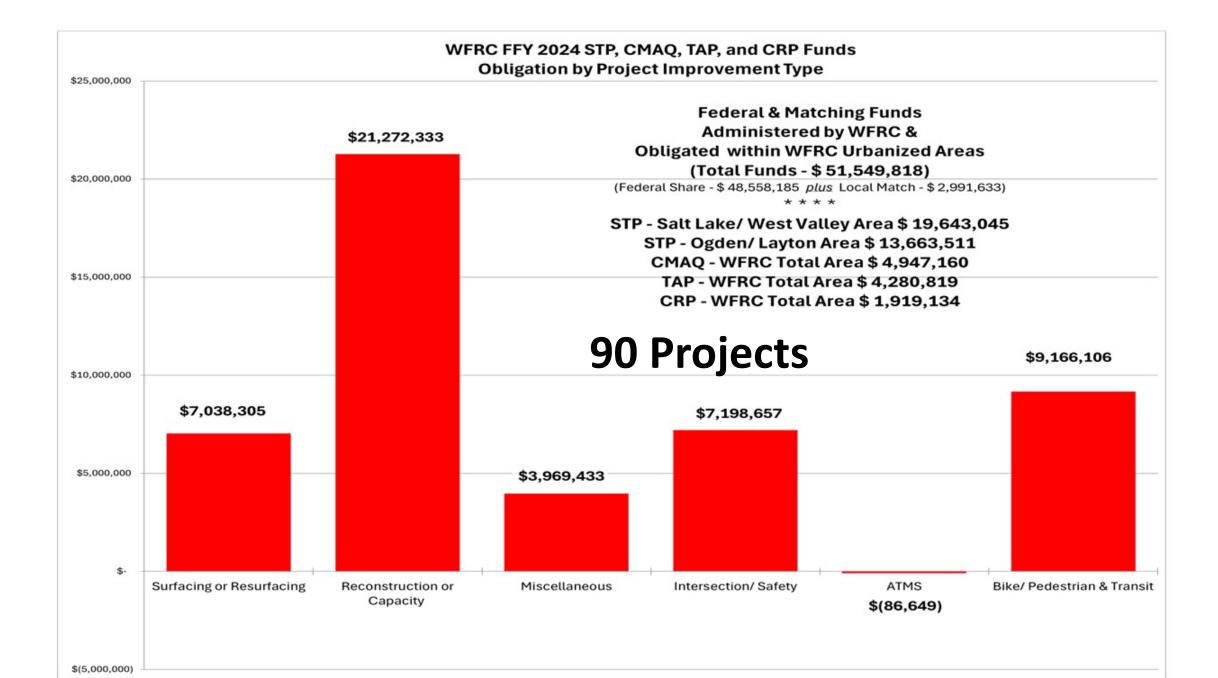
Is the federal government's legal commitment to reimburse the State or other entities for the Federal share of a project's eligible costs.

- Obligated projects were not necessarily initiated or completed during this year.
- Obligated amounts reflected in this report also may not be equal to the final project cost.

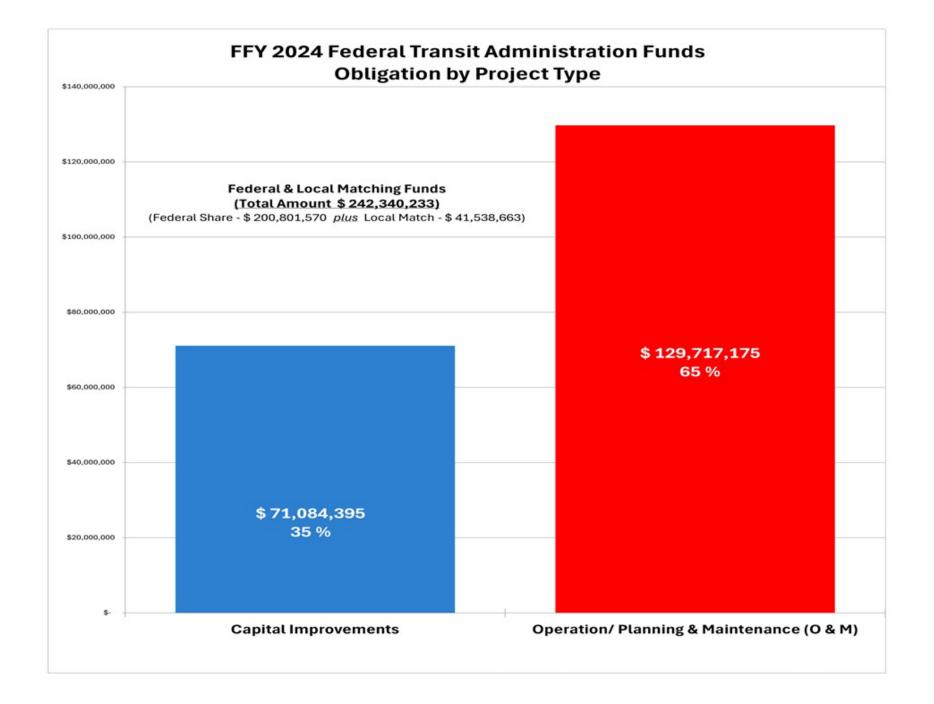




	WFRC Area													
	Federal Fiscal Year 2024 Projects Obligated/ (De_Obligated)													
				Obligated/ (De_Obligated	1)	Tatal							
Plan Fund Desc.	PIN	Index	ProjectDescription	PIN Status	County	FMISNo.	Total Obligation	Federal Aid	State Match	Local Match	Total			
BRIDGE FORMULA PROGMAIN W LOCAL MATCH	21148	Structures Bridge Rehabilitation	BFP: Salt Lake City Bridge Replacements (2)	Scoping	SALTLAKE	F018184	\$ 1,342,512	\$ 1,342,512	\$ 97,488	\$ O	\$ 1,440,000			
BRIDGE FORMULA PROGMAIN W LOCAL MATCH	21148	Structures Bridge Rehabilitation	BFP: Salt Lake City Bridge Replacements (2)	Scoping	SALTLAKE	F018184	\$ 149,168	\$ 149,168	\$ 10,832	\$ O	\$ 160,000			
BRID GE FORMULA PROG MAIN W LOCAL MATCH	21292	Structures Bridge Replacement	BFP: Draper/Sandy City Bridge Repl. 035057F	Scoping	SALTLAKE	F018347	\$ 261,044	\$ 261,044	\$ 18,956	\$ O	\$ 280,000			
BRID GE FORMULA PROG MAIN W LOCAL MATCH	21292	Structures Bridge Replacement	BFP: Draper/Sandy City Bridge Repl. 035057F	Scoping	SALTLAKE	F018347	\$ 158,491	\$ 158,491	\$ 11,509	\$ O	\$ 170,000			
BRID GE FORMULA PROG MAIN W LOCAL MATCH	21293	Structures Bridge Replacement	BFP: Midvale City Bridge Replacement 035035F	Scoping	SALTLAKE	F018348	\$ 652,610	\$ 652,610	\$ 47,390	\$ O	\$ 700,000			
BRIDGE FORMULA PROGMAIN W LOCAL MATCH	21295	Structures Bridge Replacement	BFP: Riverton City Bridge Replacement 035003D	Scoping	SALTLAKE	F018350	\$ 233,075	\$ 233,075	\$ 16,925	\$ O	\$ 250,000			
BRIDGE FORMULA PROGMAIN W LOCAL MATCH	21295	Structures Bridge Replacement	BFP: Riverton City Bridge Replacement 035003D	Scoping	SALTLAKE	F018350	\$ 186,460	\$ 186,460	\$ 13,540	\$ O	\$ 200,000			
BRIDGE FORMULA PROGMAIN W LOCAL MATCH	21296	Structures Bridge Replacement	BFP: Sandy City Bridge Replacements (4)	Scoping	SALTLAKE	F018351	\$ 876,362	\$ 876,362	\$ 63,638	\$ O	\$ 940,000			
BRIDGE FORMULA PROGMAIN W LOCAL MATCH	21296	Structures Bridge Replacement	BFP: Sandy City Bridge Replacements (4)	Scoping	SALTLAKE	F018351	\$ 326,305	\$ 326,305	\$ 23,695	\$ O	\$ 350,000			
BRIDGE FORMULA PROGMAIN W LOCAL MATCH	17371	Structures Bridge Replacement	BFP: Weber County (2) Bridge Replacements	Region Review	WEBER	F014537	\$ 3,669,229	\$ 3,669,229	\$ 266,445	\$ O	\$ 3,935,674			
BRIDGE FORMULA PROGMAIN W LOCAL MATCH	17371	Structures Bridge Replacement	BFP: Weber County (2) Bridge Replacements	Region Review	WEBER	F014537	\$ 531,411	\$ 531,411	\$ 38,589	\$ 0	\$ 570,000			
BRIDGE FORMULA PROGMAIN W LOCAL MATCH	17371	Structures Bridge Replacement	BFP: Weber County (2) Bridge Replacements	Region Review	WEBER	F014537	\$ 62,464	\$ 62,464	\$ 4,536	\$ O	\$ 67,000			
BRIDGE FORM ULA PROG MAIN/OFF SYS.	15688	Roadway Minor Rehab - Purple Book	I-80; 1300 E to 2300 E and I-215; 3300 S to 4500 S	Physically Complete	SALTLAKE	F013049	\$ 17,052,556	\$ 17,052,556	\$ O	\$ O	\$ 17,052,556			



			Salt Lake Urban Area	a Surface Tra	nsportat	ion Prog	ram (STP)	Funds			
				Federal Fiscal Y							
				Obligated/ (De_Obligated	i)					
Plan Fund Desc.	PIN	Index	Project Description	PIN Status	County	FMIS No.	Total Obligation	Federal Aid	State Match	LocalMatch	Total
CRRSAA BILL - 2021 SALT LAKE	14923	Roadway Reconstruct - With Widening	Vine Str; 1300 E to Van Winkle - Recon & Widen	Closed	SALTLAKE	F012312	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CRRSAA BILL - 2021 SALT LAKE	15911	Roadway Reconstruct - Without	900 East; 3900 S to 4500 S, Safety/ Recon, Millcre	Contract Closed Out	SALTLAKE	F013209	\$ 302,651	\$ 302,651	\$ 0	\$ 0	\$ 302,651
CRRSAA BILL - 2021 SALT LAKE	15911	Roadway Reconstruct - Without	900 East; 3900 S to 4500 S, Safety/ Recon, Millcre	Contract Closed Out	SALTLAKE	F013209	(\$302,651)	(\$302,651)	\$ 0	\$ O	(\$302,651)
HIGHWAY INFRASTRUCTURE - SALT LAKE	15908	Roadway Reconstruct - Without	1300 East; 2100 South to Southern City Boundary	Advertised	SALTLAKE	F013206	\$ 512,248	\$ 512,248	\$ 0	\$ 37,197	\$ 549,446
HIGHWAY INFRASTRUCTURE - SALT LAKE	15911	Roadway Reconstruct - Without	900 East; 3900 S to 4500 S, Safety/ Recon, Millcre	Contract Closed Out	SALTLAKE	F013209	\$ O	\$ 0	\$ O	\$ O	\$ O
HIGHWAY INFRASTRUCTURE - SALT LAKE	17807	Roadway Reconstruct - With Widening	Lone Peak Parkway; 12650 South to 12300 South	Scoping	SALTLAKE	F014932	\$ 250,000	\$ 250,000	\$ 18,154	\$ 0	\$ 268,154
HIGHWAY INFRASTRUCTURE - SALT LAKE	15914	Intersection Improvements	Riverfront Parkway; 11050 S to 11400 S, Widen	Active	SALTLAKE	F013212	\$ 378,514	\$ 378,514	\$ 27,486	\$ O	\$ 406,000
STP - URBAN AREA SALT LAKE (WFRC)	11082	Roadway Reconstruct - With Widening	Redwood Road 4100 South to 5400 South	Physically Complete	SALTLAKE	F008698	\$ 1,060,920	\$ 1,060,920	\$ O	\$ 77,040	\$ 1,137,960
STP - URBAN AREA SALT LAKE (WFRC)	11082	Roadway Reconstruct - With Widening	Redwood Road 4100 South to 5400 South	Physically Complete	SALTLAKE	F008698	\$ 138,553	\$ 138,553	\$ O	\$ 10,061	\$ 148,614
STP - URBAN AREA SALT LAKE (WFRC)	11082	Roadway Reconstruct - With Widening	Redwood Road 4100 South to 5400 South	Physically Complete	SALTLAKE	F008698	\$ 4,661	\$ 4,661	\$ 0	\$ 339	\$ 5,000



	UTA FY 2024 ACTIVE GRANTS OVERVIEW												
	Federal Funds Allocated (awarded and executed) in FFY 2024 (10/01/23 - 09/30/2024)												
	Fed. Amt	Local Amt.	Tot. Amt.										
Totals	\$ 200,801,570	\$ 41,538,663	\$ 242,340,233	Improvement Type	Federal Amount	Local Amount	TotalAmount						
Totals /	\$ 71,084,395	\$ 25,064,755	\$ 121,929,039	Capital Improvements	35%	60%	50.3%						
Project Type	\$ 129,717,175	\$ 16,473,909	\$ 120,411,194	Operation/ Planning & Maintenance (O & M)	65%	40%	49.7%						
Program Deta	Program Details Listed Below												
Grant Number	Fed. Amount	Local Amt.	Tot. Amt.	Brief Descrription	Award/Execute d Date	Grant Status	Approx % Complete						
Department of Envi	ironmental Quality	8-1											
VW Settlement	\$ 2,409,196	\$ 1,297,259	\$ 3,706,455	VW - 20 Electric Vehicles and Charging Infrastructure	5/22/2020	Active	113.42%						
Federal Trans it Adm	ninistration												
UT-2020-010-00	\$ 2,741,438	\$ 199,073	\$ 2,940,510	FY 2019 CMAQ for Locomotive Overhaul	7/21/2020	Active	214.16%						
UT-2021-001	\$ 2,767,780	\$ 200,985	\$ 2,968,766	FFY 2019 CMAQ - Capital - Replacement Buses	1/14/2021	Closed	99.71%						
UT-2021-004-00	\$ (25,289.60)	\$ (327.41)	\$ (25,617.01)	FY 2020 5312 Suicide Prevention Research and Demonstration Projec	t 5/5/2021	Active	73.71%						
UT-2021-007-01	\$ (26,755.07)	\$-	\$ (26,755.07)	FY20 5310 Ogden-Layton Large Urbanized Area–Operating and Mobility Management	5/12/2021	Closed	88.81%						
UT-2021-020-00	\$ 133,233.07	\$ 38,721.14	\$ 171,954.21	FY 2020 5312 Research Innovation Program - Transit Infrastructure Condition Assessment	9/13/2021	Active	100.40%						

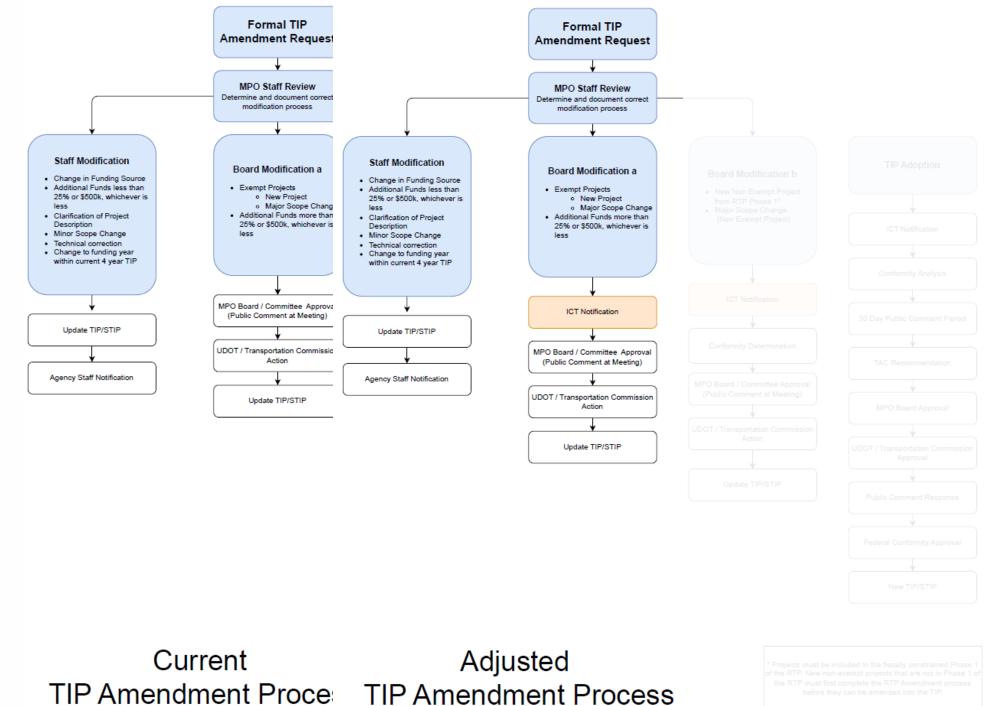


5d - Adjustments to TIP Amendment Process

Trans Com February 20, 2025

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WASATCH FRONT REGIONAL COUN 3L



					2025-2030 T	ransportation Improvement	Program (TIP) (Amendme	nt Three)				-	
						Board Modi	fication						
Scope Cha	Scope Change & Additional Funding												
Salt Lake				·						1	1	1	
County	Sponsor	Facility	FC	NId	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year	
Salt Lake	UDOT	SR-111	r Arterial	19472	SR-111; Herriman Parkway to 11800 South	Scope Change to include the addition of a median turn	ST_TIF (Transportation Investment Funds)	\$90,000,000	\$21,250,000	4dditional Funding	\$19,000,000	2025	
			Minor		11800 3000	lane and extending Herriman Blvd	ST_TIF_HB433 (HB433 - Transportation Investment Funds)		\$49,750,000	Add Fu]	

The original scope of the SR-111; Herriman Pkwy to 11800 South project was to realign and add two travel lanes from Herriman Parkway to 11800 South. During the environmental and design phase, additional scope was identified to maximize the functionality of the project. The new scope includes adding a median turn lane from South Jordan Parkway to Herriman Blvd, then extending Herriman Blvd from the new U-111 to 6400 West. This will complete the roadway system, provide connectivity, and allow for proper movement for the southwest area of Salt Lake County. Upon the completion of construction, it is anticipated that UDOT will request that the new alignment of U-111 and Herriman Boulevard become state routes.

Scope Change & Additional Funding

Ogden / Layto	guen / Layton												
County	Sponsor	Facility	FC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year	
							Local_Govt (Local Government Funds)		\$0		\$2,200,000		
							NHPP_BR (National Highway Performance Program - Bridge)		\$18,580,000	ding			
			state	919	I-84 Bridge Replacements at	I-84 Bridge Replacement at Riverdale project is to replace three structures	STP_Bridge (Surface Transportation Program - Bridge)		\$1,820,000	Fun			
Weber	UDOT	I-84 Inters	199	Riverdale	<u>Scope Change</u> to include additional widening for structure to accommodate new development	ST_Bridge (State Construction Bridge Program)	\$26,800,000	\$750,000	ional		2025		
							ST_TIF_PRS_S (Transportation Investment Funds - Preservation)		\$850,000	Addit	\$1,000,000		
							ST_Trans_Sol (State Transportation Solutions Program)		\$0		\$1,600,000		

The scope of the I-84 Bridge Replacement at Riverdale project is to replace three structures. During the design, Region One was approached by Riverdale City to complete widening on a structure to accommodate new development in the area. The funding for this scope increase would come from Riverdale City and Region 1 Transportation Solutions. Additionally, cost estimates have been updated associated with the base structures replacement. The Structures program would cover the increased cost estimates.

cope Change & Additional Funding												
9gden / Layton												
County	Sponsor	Facility	FC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
XX7.1	UDOT	SR-126	ıl Arterial	55	SR-126; SR-39 to US-89	Bridge Pavement Preservation	STP_Flex_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$7,128,000	\$5,275,000	tional ding	\$1,039,000	2025
Weber UDOT	0001	SK-120	Brincipal	19.	Preservation Project	Scope Change Deck rehabilitation to project structures needed more extensive work than initially anticipated.	STP_UB_O/L_U (UDOT's - Surface Transportation Program - WFRC Exchange)	- \$7,138,000	\$0	Addit Fum	\$824,000	- 2025

This project is a preservation project where the paving has deteriorated more than anticipated. The deck rehabilitation to protect structures over I-15 needed more extensive work than was scoped. In addition, preservation work for the I-15 asphalt ramps and asphalt/concrete transition is needed at the interchange of I-15 and SR-126. 35 The cost increases are in the following categories: • Structures \$238,000, • Asphalt \$1,625,000



40 CFR 93126 (Feb. 18, 2025

ments of this subpart, highway and transit projects of the types listed in table 2 of

the other requirements of this subpart, highway and transit projects of the types listed in ta smpt from the requirement to determine conformity. Such projects may proceed toward in the phasence of a conforming transportation plan and TIP & particular action of the u

Traffic control devices and operating assistance other than signalization projects.

istance.

Railroad/highway crossing warning devices.

Guardrails, median barriers, crash cushions.

ay Safety Improvement Program implementation.

Traffic control devices and operating assistance other than signalization

Projects that correct, improve, or eliminate a hazardous location or feature.

Railroad/highway crossing warning device

40 CFR 93.126 (enhanced display)

Guardrails, median barriers, crash cushions

Pavement resurfacing and/or rehabilitation

Source 62FR 43801, AUG 15, 1997, unless otherwise

Safer non-Federal-aid system

Shoulder impru



view

8/2025. 0

ctivities at current levels.

struction, such as:

of the proposed action or alternatives to

historic transportation buildings

it projects involving

nentation plan.

[3 FR 4441, Jan. 24, 2008]

Projects are exempt only

page 3 of 3

40 CFR 93.126

onal travel lanes).

page 1of 3

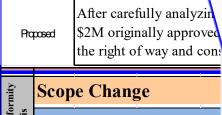
ildings, storage and

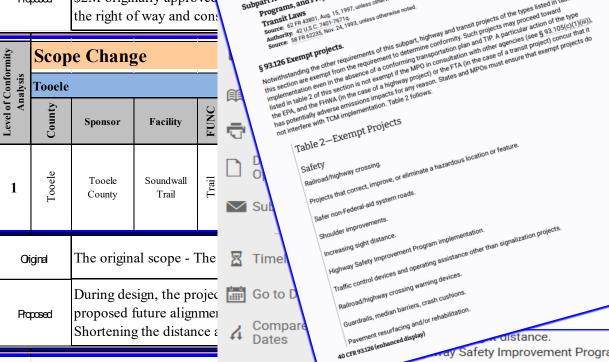
23 CFR part 771.

page 2 of 3

ghts-of-way. ns of the fleet¹









A point in time eCFR system

	_			
🗈 Title 40				
		Action	Funding Amount	Year
40 CFR 93.126		Scope Change	\$0	2025
	ed	for Bus	Purchase)	
Next / Top		-	They request West Core Ro	
	•			
types listed in	_			
ects may				
and TIP. A Isultation with project) or the		Action	Funding Amount	Year
acts for any nplementation.	_	Scope Change	\$0	2025
			ing available a laster Trail Pla	
	atio	on is Still ^v	Valid 36	

		2025-2030 Transportation Improvement Program (TIP) (Amendment Four)												
							Board Modi	fication						
mity	Addi	itional F	unding											
Confor alysis	Ogden	/ Layton			<u>.</u>				· · · ·			· · ·		
Level of C Ana	County	Sponsor	Facility	FUNC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year	
								CARBON_O/L - (Federal Funds) (Carbon Reduction Program - Ogden/ Layton - WFRC))		\$800,000	â			
2	Davis	Lexter	Ped/ Bike	NA	20317	Kay's Creek Trail Ped/ Bike Overpass at the Layton FrontRunner		CMAQ_WFRC - (Federal Funds) (Congestion Mitigation/ Air Quality - Ogden/ Layton - WFRC))	\$12,568,100	\$1,254,160	Additional Funding	\$510,000	2025	
2	Da	Layton	Overpass	z	203	Station	New Construction of Ped/ Bike Railroad Overpass	LOCAL_GOVT (Local Government Funds)	\$12,368,100	\$2,505,000	lditiona	\$1,000,000		
								ST_TIF_ACT (State Transportation Investment Funds - Active Transportation)		\$3,600,000	Ψ	\$900,000		
o	Indina	-					oan the Width of the Union Pacific/ FrontRunn as a stairway for accessing the bridge on each	-	ediately next t	o the FrontF	Runner S	ation. Elemen	ts of the	
Rc	Proposed During the process of preparing the permitting and construction documents for bidding it was determined that the estimated cost of the overpass had increased. To date, the City has been able to secure an additional \$900,000 of external funding through the State, is requesting \$510,000 in additional funding from WFRC, has committed to bring an additional \$1M in City funds, and is in the process of working with other resources to secure the remaining \$2M.													
ity	Addi	itional F	Junding	0					· · · · · ·			î		
ıformi sis			unung						1 1			· · ·		
Level of Co Analy	County County	/ Layton Sponsor	Facility	FUNC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year	
								NHPP_BR - (Federal Funds)		\$20,463,000				
				ĥ				(National Highway Performance Program - Bridge)) STP_BRIDGE - (Federal Funds) (Surface Transportation Program - Bridge)	-	\$9,037,000	unding		2025	
2	Weber	UDOT	I-84	Freeway	14264	I-84; Over Weber River and UPRR Bridge Replacement	Replace Two Structures Carrying I-84 Eastbound and Westbound over the Weber River and UPRR	STP_FLX_ST - (Federal Funds) (Surface Transportation Program - Flexible (Anyarea)	\$55,500,000	\$13,000,000	Additional Funding			
								Statewide)						
								Statewide) ST_BRIDGE (State Construction - Bridge Program)		\$9,500,000	Add	\$3,500,000		
0	i ai aa	1 5	1			20	tbound and westbound over the Weber River an life, necessitating replacement.	ST_BRIDGE (State Construction - Bridge Program)	es were constr				ior	
	iginal	rehabilitat	tions, and	have 1 n Janı	each	ed the end of their service		ST_BRIDGE (State Construction - Bridge Program) nd UPRR in Weber Canyon. These bridg		ucted in 196	55, have	nad multiple pr		
	iginal	rehabilitat Bids were	tions, and	have 1 n Janı	each	ed the end of their service	life, necessitating replacement.	ST_BRIDGE (State Construction - Bridge Program) nd UPRR in Weber Canyon. These bridg		ucted in 196	55, have	nad multiple pr		



"Life is sweeter on the bikeways."





The Beehive Bikeways will enable more people to travel by bike for more reasons, more often.











Why do this?

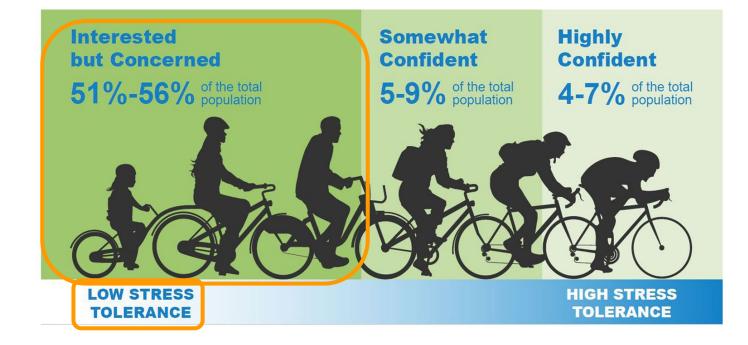






Why do this?

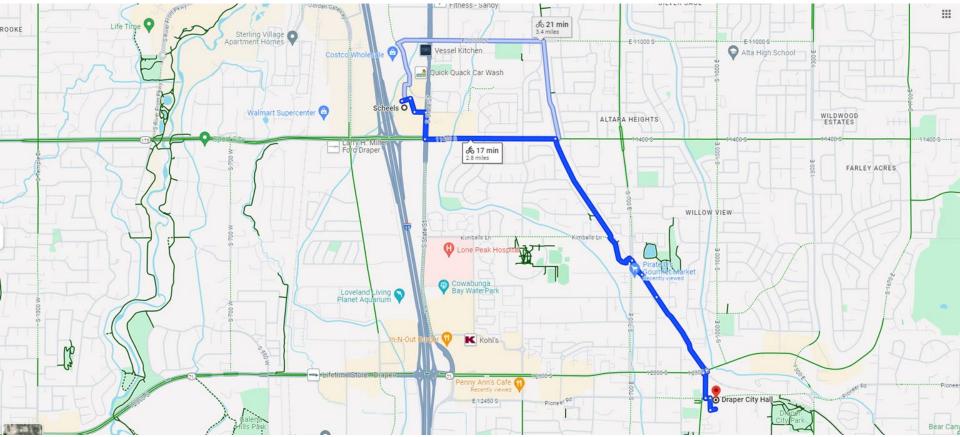








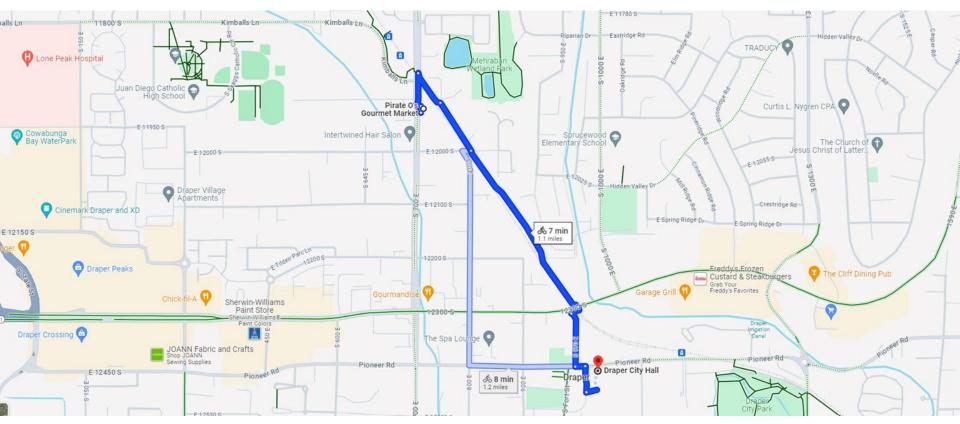
Draper City Center to Sandy Cairns Center







Draper City Center to Pirate O's Gourmet Market





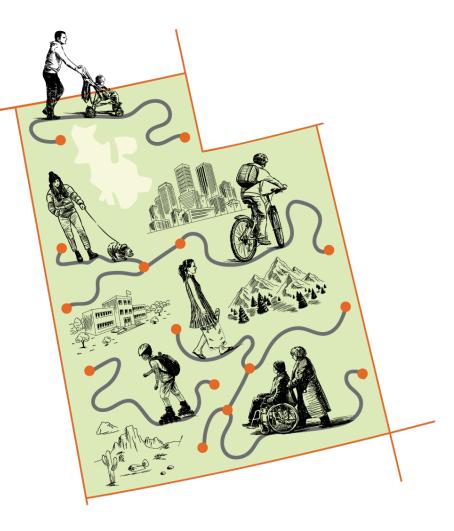


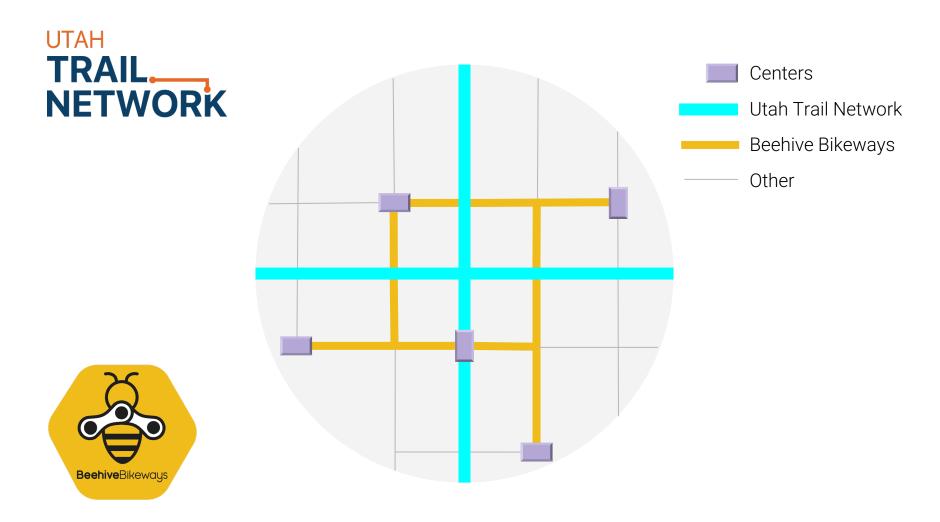






UTAH TRAIL NETWORK







Wasatch Choice Centers









METROPOLITAN CENTERS





URBAN CENTERS





CITY CENTERS





NEIGHBORHOOD CENTERS



Salt Lake County



Salt Lake Bacchus

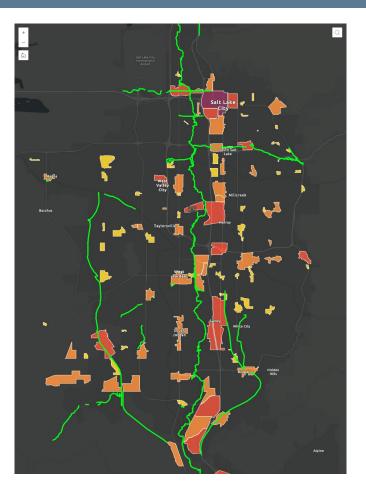
Centers



Salt Lake County



Centers + Existing Regional Trails

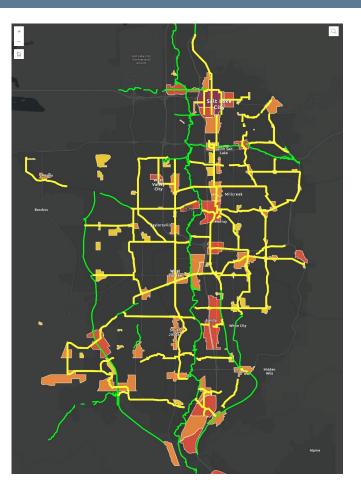




Salt Lake County



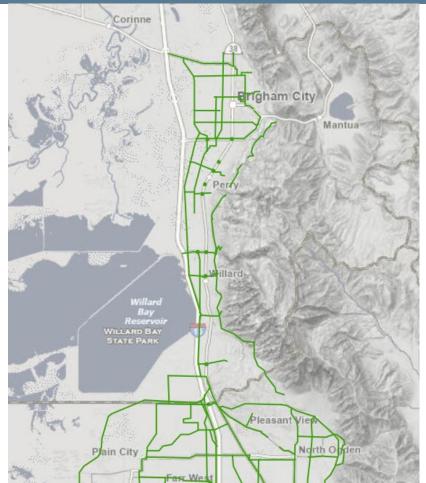
Centers + Existing Regional Trails + Beehive Bikeways





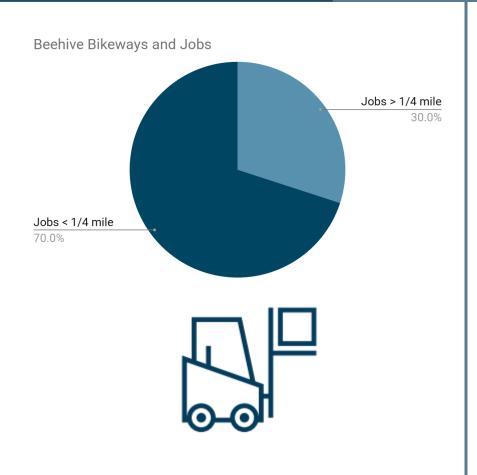
Origins





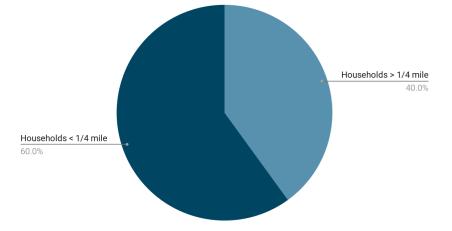


Benefits



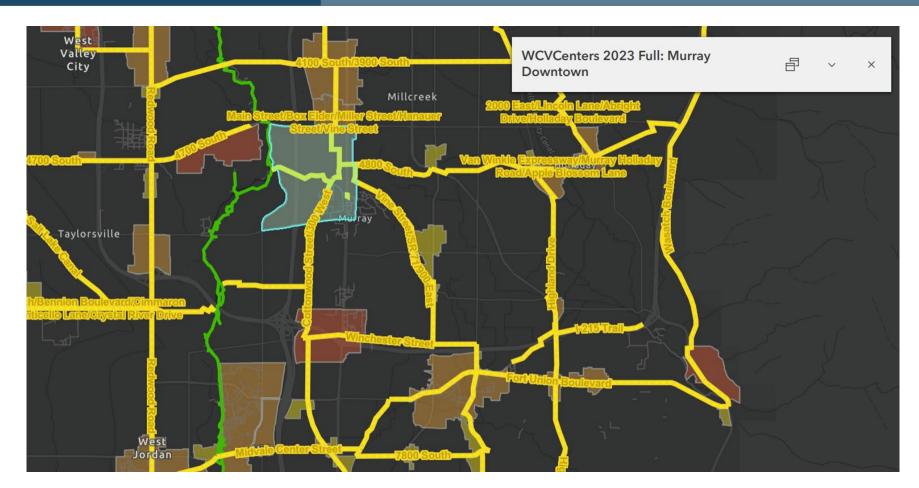


Beehive Bikeways and Households

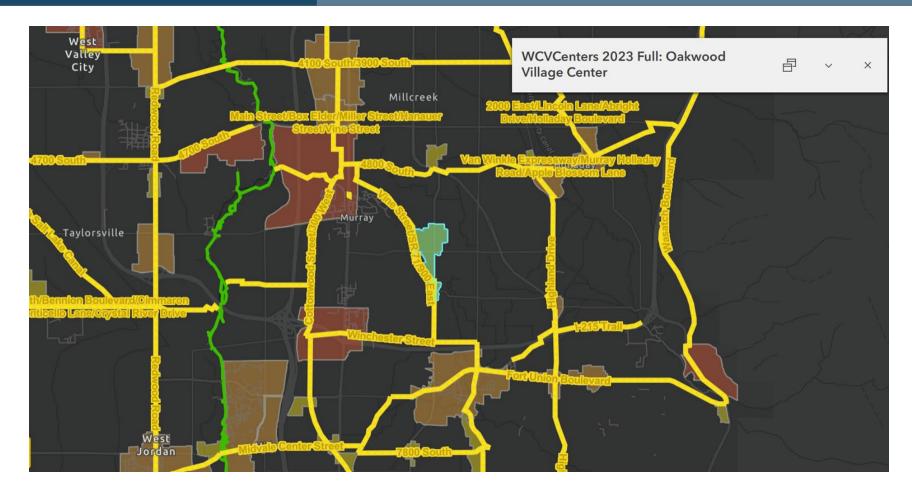




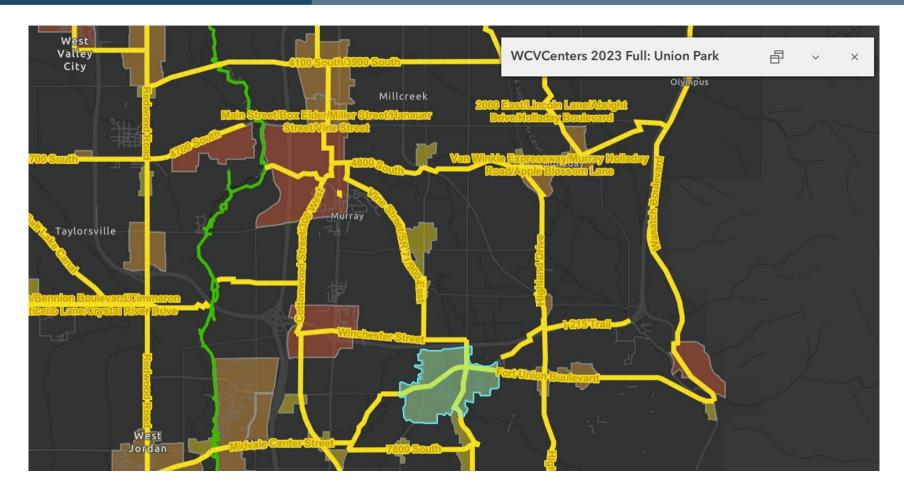
Example



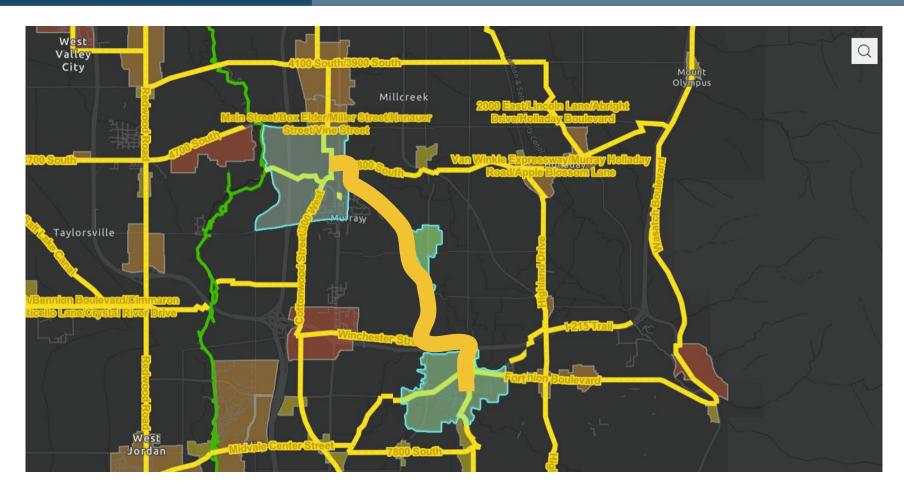




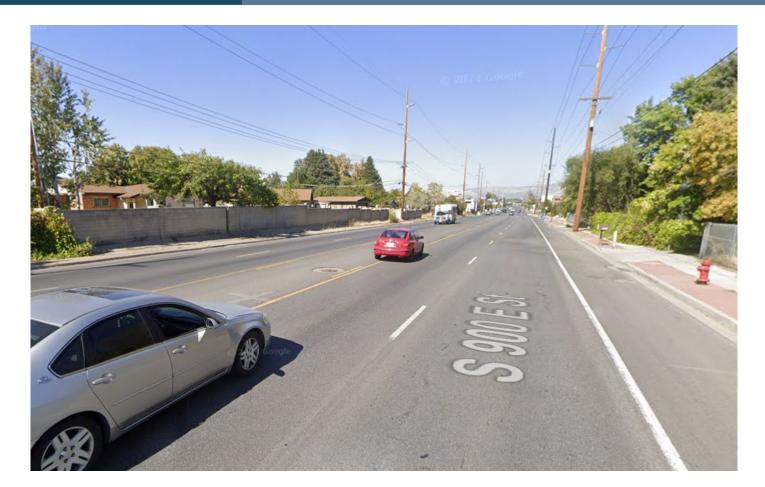




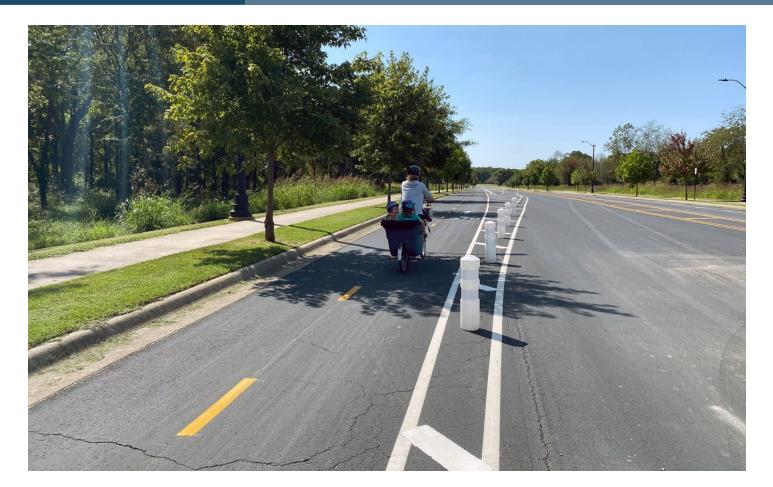














"Life is sweeter on the bikeways."