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Utah Transit Authority

Carlos Braceras
Utah Department of Transportation

Troy Walker
Utah League of Cities and Towns

Lorene Kamalu
Utah Association of Counties

Ari Bruening
Envision Utah

Laura Hanson
State Planning Coordinator

Andrew Gruber
Executive Director



Transportation Coordinating Committee (Trans Com) Agenda

A meeting of Trans Com will be held on **Thursday, November 9, 2023 at 2:00pm** at WFRC, 41 N Rio Grande Street, Salt Lake City, UT, and via Zoom. To join the meeting via Zoom [CLICK HERE](#). Meeting ID: 847 3423 5215; Passcode 228892. For mobile connectivity dial: 1-253-215-8782.

The agenda will be as follows:

1. **ACTION**: Approval of Minutes for August 17, 2023
2. **Chair's Report**
3. **Public Comment**
4. **Transportation Improvement Program (TIP)**
 - a. Report on Board Modifications to the 2024-2029 TIP
 - b. **ACTION**: Board Modifications to the 2024-2029 TIP
5. **Utah Transit Authority and Utah Department of Transportation Updates**
 - a. UTA Tentative 2024 Budget
 - b. Transportation Investment Fund/ Transit Transportation Investment Fund (TIF/ TTIF) Process Adjustments
 - c. UDOT Upcoming Funded Capacity Projects
6. **Other Business**
Next Meeting: February 15, 2024
7. **Adjournment**

Upcoming Events:

- UAC Annual Conference - November 15-17
- Wasatch Choice Fall Workshops - November 1, 6, 8, 13, and 20 - 4pm
- WFRC Wasatch Front Economic Development District meeting - December 13, 1:15pm

Informational materials can be located on WFRC's website at www.wfrc.org.

Wasatch Front Regional Council is an Equal Opportunity program. Public participation is solicited without regard to age, sex, disability, race, color or national origin. Auxiliary aids or translation services are available upon request by contacting WFRC's Title VI Administrator. Call 801-363-4250 (hearing impaired individuals may use Relay Utah by dialing 711) or email apearson@wfrc.org at least 72 hours in advance.

Wasatch Front Regional Council is holding public meetings in-person in its office, with a virtual option. Interested attendees are encouraged to visit www.wfrc.org/committees for more information.

Wasatch Front Regional Council es una organización de Oportunidad Igual. Se solicita la participación del público, sin importar la edad, el sexo, la discapacidad, la raza, el color o nacionalidad. Personas que requieren servicios de traducción deben contactar al Administrador de Título VI de WFRC por teléfono a 801-363-4250 (personas con discapacidad auditiva pueden llamar a Spanish Relay Utah - 1-888-346-3162) o por correo electrónico apearson@wfrc.org, por lo menos 72 horas antes de la reunión.

Wasatch Front Regional Council está teniendo las reuniones públicas en persona en la oficina, con la opción de atender virtualmente. Personas interesadas en atender, pueden visitar www.wfrc.org/committees para obtener más información.

DATE: October 31, 2023
AGENDA ITEM: 4a
SUBJECT: Report on Board Modifications to the 2024-2029 TIP
PREPARED BY: Ben Wuthrich, Transportation Improvement Program Coordinator

BACKGROUND:

Since the last meeting of Trans Com, WFRC received requests to modify the current 2024-2029 Transportation Improvement Program (TIP). The modification required action from the Wasatch Front Regional Council at its October 26th meeting and the Transportation Commission but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

RECOMMENDATION:

This item is for information only

CONTACT PERSON:

Ben Wuthrich, (801) 363-4250 ext 1121, bwuthrich@wfr.org

EXHIBIT:

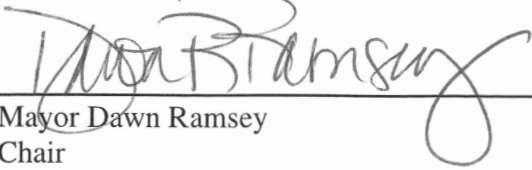
2024-2029 TIP Amendment One Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2024 - 2029
TRANSPORTATION IMPROVEMENT PROGRAM

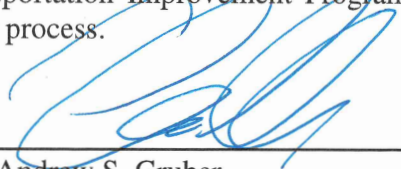
- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2024-2029 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2024-2029 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on October 26, 2023, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment One to the 2024-2029 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.



Mayor Dawn Ramsey
Chair
Wasatch Front Regional Council



Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: October 26, 2023

2024-2029 Transportation Improvement Program (TIP) (Amendment One)

Board Modification

New Project

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	I-80	21346	I-80; MP 131.4 to 134.0 Pavement Preservation	Pavement Preservation	R2_ TSP (Region Two Transportation Solutions Program)	\$6,500,000	\$0	New Project	\$6,500,000	2023-2024

The scope of the I-80; MP 131.4 to 134.0 pavement preservation project is to remove and replace 1.5” of pavement. This particular section has demonstrated the need for preservation and this board modification will enable UDOT to begin design.

Statewide	UDOT		21395	FY 2024 Federal Discretionary Grant Development	Grant Development	New Project (State Transportation Solutions Program)	\$250,000	\$0	New Project	\$250,000	2023-2024
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The proposed scope of the FY2024 Federal Discretionary Grant Development project is to support the efforts of the Department in responding to funding opportunities. During the FY2023 period, UDOT submitted 21 discretionary grant applications. The Department has received notification that 4 grants were unsuccessful, 4 grants were selected for award and 13 grant applications are still under review. The successful grant applications awarded \$32,149,147 of Federal Funding. The grant applications that are still being reviewed by USDOT total \$257,039,918 of requested Federal Funding.

Salt Lake	Salt Lake City	Various	New	Reconnecting Communities Pilot Discretionary Grant 2022	Study - Critical Connections "Healing Salt Lake City's East-West Divide"	New Reconnecting Communities (RCP Discretionary Grant)	\$3,740,000	\$0	New Project	\$1,970,000	2023-2024
						Utah Transit Authority		\$0		\$500,000	
						Salt Lake City		\$0		\$1,270,000	

Healing Salt Lake City’s East-West Divide is a re-scoping of Solving the Puzzle of Salt Lake City East West Connections. The project is an analysis and prioritization of solutions to the east-west divide through transportation infrastructure changes that foster connectivity and community stabilization. □ Transportation facilities proposed for study are the intersections of the north-south Interstate-15 and rail corridor and east-west crossings (600 North, 200 South, 400 South, 800 South, 900 South/9-Line Trail, 1300 South, 1700 South, and 2100 South.)

Salt Lake/ West Valley Urban Area

Change in Project Scope

Salt Lake	UDOT	I-15	20840	<u>Old Scope Length:</u> I-15; 3300 South to 9000 South <u>New Scope Length:</u> I-15 7200 South to 9000 South	<u>Old Project Scope:</u> Concrete Spall Repair <u>New Project Scope:</u> Full-depth and partial-depth - Concrete Rehabilitation	NHPP_IM National Highway Performance Program - Interstate Maintenance	\$7,500,000	\$7,500,000	Scope Change	Same Funding Amount	2023-2024
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When the project was initially scoped it was for concrete spall repair of the pavement from 9000 S. to 3300 S. After further investigation the project team determined a full-depth and partial-depth concrete rehabilitation is required. To work within the project budget the project team determined to reduce the project length, ending at 7200 South instead of 3300 South.

2024-2029 Transportation Improvement Program (TIP) (Amendment One)

Board Modification

Salt Lake/ West Valley Urban Area

Change in Project Scope and Funding

Salt Lake	UDOT	I-15	20025	I-15; 5900 South to 6200 South	Concrete Repair & Expansion Joints	STP_FLX_ST Surface Transportation Program - Any Area - Statewide	\$3,000,000	\$4,000,000	Funding Reduction	\$1,000,000	2023-2024
Salt Lake	UDOT	I-15	18254	I-15; Davis County Line to Utah County Line	I-15 Bridge Deck Preservation Program	ST_BRIDGE State Bridge Program	\$3,000,000	\$2,000,000			2023-2024
						ST_TRANS_SOL Statewide Transportation Solutions Program			Additional Funding	\$1,000,000	

The scope of the I-15; Concrete Repair & Expansion Joints project (PIN 20025) is to repair bridge approach slabs, re-establish expansion joints, and repair adjacent concrete pavement panels. Some of the repair locations are within the project limits of the I-15 Bridge Deck Preservation project (PIN 18254). Region Two requests moving the overlapping portion of the scope for the I-15; Concrete Repair & Expansion Joints project into the I-15 Bridge Deck Preservation project along with the corresponding budget; which should reduce coordination between projects and streamline traffic impacts.

Salt Lake/ West Valley Urban Area

Additional Funding

Salt Lake	UDOT	I-215	16940	3 Bridges over I-215; 700 West, 300 West, UTA Trax Bridge	Rehabilitation of Three Bridges Spanning over I-215 in Region 2	NHPP_BR National Highway Performance Program - Bridge	\$11,600,000	\$3,600,000			2023-2024
						STP_Bridge Surface Transportation Program - Bridge		\$3,600,000	Additional Funding	\$4,000,000	
						ST_BRIDGE State Bridge Program		\$400,000			

This project will perform bridge rehabilitation work items on three structures in Salt Lake County.

- 0F 131 - 700 W over I-215 (Deck Rehabilitation)
- C 584 - 300 W over I-215 (Deck Replacement)
- 0C 505 - UTA Trax over I-215 (Superstructure and Substructure Repairs)

Based on the complexity of the rehabilitation of the Trax bridge and the increased amount of deterioration, it is requested that additional funding be added to the project to address all of the rehabilitation work needed.

2024-2029 Transportation Improvement Program (TIP) (Amendment One)

Board Modification

New Projects (FFY 2024 Recreational Trails Program)

The federal Recreational Trails Program was authorized by Congress as part of the Intermodal Surface Transportation Efficiency Act of 1991. This program has been continued through the current Infrastructure Investment and Jobs Act (IIJA) transportation authorization. • These projects are selected and administered through the Utah State Parks and Recreation Division. • Funds may be used to provide and maintain trails for motorized and nonmotorized recreational uses, including trailside and trailhead facilities, and also to facilitate access for people with disabilities. • For the 2024 Program, Utah has 21 projects totaling \$1,909,482.99 in Federal Aid Funds and \$7,691,810.57, of Sponsor Matching Funds for a total of \$9,601,293.56 in New Project Value (4 projects totaling \$396,619 in the WFRCA Area.)

WFRCA Area

Sponsor	Concept/ Type of Improvement/ Location	Funding Amount	Total Project Value
Non-Motorized			
High Country Fly Fishers, Chapter 599 of Trout Unlimited	Weber River Fishing Access Trailhead Crossover Replacement. This project will fabricate and install ten galvanized steel crossovers for use near the Weber River for the public to cross over landowners' fences. These crossovers will be located at ten locations where Utah DWR has obtained landowner access permission for the public to access the Weber River and fish.	\$145,000	\$490,380
Salt Lake Climbers Alliance	Fixed Anchor Maintenance: Wasatch Rock Climbing Routes: The Wasatch has world-class rock climbing; the future of which depends on the maintenance of the vertical infrastructure necessary for ascent and descent of climbing routes, i.e. "vertical trails". There are thousands of climbing routes in and around the Wasatch in need of fixed anchor maintenance. The Salt Lake Climbers Alliance's goal is to replace and maintain antiquated fixed anchors with stainless steel hardware on highly trafficked climbing routes with professional work as height climbing technicians. This effort will ensure that the public will have access to high-quality and safe climbing areas for the next 50+ years. If these anchors are not maintained, they will eventually fully corrode and fail under the human weight, as many are upwards of 50 years old across the Wasatch.	\$45,000	\$105,000
Utah Avalanche Center	Trailhead Avalanche Conditions Reporting Project: Through the Trailhead Avalanche Conditions Reporting Project (Project), the Utah Avalanche Center (UAC) offers free avalanche, and trail conditions reports to motorized and non-motorized backcountry users at trailheads in Utah's Uinta-Wasatch-Cache and Manti-La Sal National Forests. The non-motorized portion of the Project helps non-motorized backcountry users stay safe on the trails they are accessing from these trailheads by providing up-to-date conditions reports about current avalanche danger and additional safety resources. Completing this Project helps the UAC achieve our mission to save lives and help keep people on top of The Greatest Snow on Earth® by providing avalanche forecasting, awareness, and education throughout the state of Utah.	\$123,963	\$154,954
Motorized			
Utah Avalanche Center	Trailhead Avalanche Conditions Reporting Project: Through the Trailhead Avalanche Conditions Reporting Project ("Project"), the Utah Avalanche Center (UAC) offers free avalanche and trail conditions reports to motorized and non-motorized backcountry users at trailheads in Utah's Uinta-Wasatch-Cache and Manti-La Sal National Forests. The motorized portion of the Project helps motorized backcountry users stay safe on the trails they are accessing from these trailheads by providing up-to-date conditions reports about current avalanche danger and additional safety resources. Completing this Project helps the UAC achieve our mission to save lives and help keep people on top of The Greatest Snow on Earth® by providing avalanche forecasting, awareness, and education throughout the state of Utah.	\$87,891	\$136,666

DATE: October 31, 2023
AGENDA ITEM: 4b
SUBJECT: **ACTION:** Board Modifications to the 2024-2029 TIP
PREPARED BY: Ben Wuthrich, Transportation Improvement Program Coordinator

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2024-2029 Transportation Improvement Program (TIP). This modification requires action from Trans Com (as delegated by the Regional Council) and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATION:

WFRC staff recommends that Trans Com make a motion “to approve the resolution to modify the 2024-2029 TIP as requested.”

CONTACT PERSON:

Ben Wuthrich, (801) 363-4250 ext 1121, bwuthrich@wfrc.org

EXHIBIT:

2024-2029 TIP Amendment Two Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2024 - 2029
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway, transit, and active transportation projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2024-2029 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan, are not regionally significant, are included in the 2024-2029 TIP, or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on November 9, 2023, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Two to the 2024-2029 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Mark Shepherd
Chair
Trans Com

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: November 9, 2023

2024-2029 Transportation Improvement Program (TIP) (Amendment One)

Board Modification

New Project

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	Big Cottonwood Canyon	21400	Big Cottonwood Canyon Environmental Study	Environmental Study to Determine the Purpose and Need for Tolling in Big Cottonwood Canyon	ST_TIF State Transportation Investment Funds Recreational Hot Spot Funds	\$2,000,000	\$0	<i>New Project</i>	\$2,000,000	2023-2024

The Little Cottonwood Canyon EIS Record of Decision identified tolling in Little Cottonwood Canyon as a key element of Phase I of the selected alternative. UDOT proposes to implement a similar tolling policy in Big Cottonwood Canyon to reduce the potential for causing greater traffic congestion on SR-190. An environmental study must be completed in Big Cottonwood Canyon before tolling can be implemented.

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	650 North	21457	Dual right turn lanes on 650 North to SB I-15	Add Dual Right Turn Lanes	R1_TSP (Region One Transportation Solutions Program)	\$600,000	\$0	<i>New Project</i>	\$600,000	2023-2024

The scope of this project is to add dual right turn lanes on 650 North to the South bound on ramps of I-15. This will allow better utilization of the existing dual left turn lanes on SR-126.

Ogden / Layton Urban Area

Change in Project Scope and Funding

Weber	South Ogden	40th St & Chimes View	16936	Old - 40th Street & Chimes View from Riverdale Road to Washington Blvd New - Chimes View from Riverdale Road to Country Club Drive	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	STP_URB_SL Surface Transportation Program - Urban Area Salt Lake (WFRC)	\$4,945,200	\$4,000,000	<i>Additional Funding</i>	\$200,000	2023-2024
						LOCAL_GOV Local Matching Funds		\$745,200			

The original project was to reconstruct 40th Street & Chimes View (2 One-way couplets) from Riverdale Road to Washington Blvd, including improvements to curb, gutter, and sidewalk. However, in the recent plan-in-hand review process, it was determined that the necessary project improvements would more than double the project cost due to higher than expected inflation, additional right of way, safety enhancements, retaining wall, increased asphalt and roadbase thickness. With the need for additional funds, South Ogden is proposing to split the project into two phases. Splitting the project would allow the City to use the available money to fund part of the project while seeking additional funding for the remaining portion. Based on the available funds and maintenance needs, the proposed phasing would include construction on Chimes View Drive from Riverdale road to Country Club Drive, complete all project design, and acquire all right of way. South Ogden is also requesting an additional \$ 200,000 to allow the team to finalize the design and property acquisition.

2024-2029 Transportation Improvement Program (TIP) (Amendment One)

Board Modification

Ogden / Layton Urban Area

Change in Project Scope and Funding

Davis	UDOT	SR-273	19262	SR-273; US-89 to I-15	Pavement Rehabilitation	R1_TSP (Region One Transportation Solutions Program)	\$6,090,000	\$4,990,000	Additional Funding	\$1,100,000	2023-2024
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The scope of the SR-273 project is to remove and replace 2” of pavement on the roadway surface. After the pavement project was funded, it was identified that the structure that carries SR-273 over US-89 needed deck pothole patching and a new microsurface. This request will add the scope and funding to the existing project.

Additional Funding

Weber	Washington Terrace	300 West	17795	300 West; 5000 South to Riverdale City Boundary	Reconstruct Roadway and improve Curb, gutter, and sidewalk where necessary	STP_URB_OL Surface Transportation Program - Urban Area Ogden/ Layton (WFRC)	\$3,774,100	\$2,702,831	Additional Funding	\$215,000	2023-2024
						LOCAL_GOV Local Matching Funds		\$321,269	Additional Funding	\$535,000	

This project will reconstruct 300 West, from 5000 South to Riverdale Road with improvements to curb, gutter, sidewalk where necessary. As the project has moved through the design process the engineers estimate determined the project to be approximately \$ 750,000 over the programmed amount. The cost increase was mostly accredited to an increase in building materials and labor, and the number of pedestrian ramps that needed to be replaced. Washington Terrace is continuing to work with and identify solutions to reduce the overall project cost and is requesting an additional \$ 215,000 in Urban Surface Transportation Program (STP) funds while the City will be responsible for their matching funds and any shortfalls.

Davis	Woods Cross	800 West	17796	800 West & 1500 South	Intersection Improvements and Signal Installation	STP_URB_OL Surface Transportation Program - Urban Area Ogden/ Layton (WFRC)	\$1,325,080	\$984,975	Additional Funding	\$250,000	2023-2024
						LOCAL_GOV Local Matching Funds		\$71,865	Additional Funding	\$18,240	

This project will improve the intersection of 800 West and 1500 South by separating turning movements from through lane travel and installing a traffic signal. Intersection improvements will include additional right of way for turning lanes and ADA ramp improvements. The project was initiated three years ago; however due to new development in the area, the warrants were only obtained this year. Since the project initiation, the construction costs and materials have increased more than originally anticipated. Woods Cross is requesting an additional \$ 250,000 in Urban Surface Transportation Program (STP) funds so that the project can advertise this fall.

DATE: November 9, 2023
AGENDA ITEM: 5a
SUBJECT: Utah Transit Authority Tentative 2024 Budget
PREPARED BY: Wayne Bennion, Director of Short Range Planning

BACKGROUND:

During the past several months the Utah Transit Authority (UTA) has been preparing their budget for the 2024 calendar year. The UTA Board of Trustees has approved the Agency's 2024 tentative budget. UTA is now seeking comment from the public and key stakeholders. All cities and counties in the UTA service area have received a copy for review and comment. UTA Trustee Carlton Christensen will discuss the tentative 2024 budget with Trans Com as an additional opportunity for review and comment.

Please follow this link to review the [complete tentative budget](#) document. A four-page summary of the budget is also attached.

RECOMMENDATION:

This item is for information only. However, Trans Com members should provide any comments they have to UTA concerning their proposed budget. Comments can be provided at the Trans Com meeting, or by email to hearingofficer@rideuta.com.

CONTACT PERSON:

Wayne Bennion (WFRC) 801-363-4250 x1112; wbennion@wfrf.org

EXHIBITS:

[Summary Version of Tentative 2024 Budget](#)
[Complete tentative budget document](#)

Budget priorities outlined here affect you and your community. Guided by the newly adopted 2030 UTA Strategic Plan, UTA has developed our budget centering on the mission, vision, and five strategic priorities.

Mission

"We Move You"

The Utah Transit Authority moves Utah to a stronger economy, a cleaner environment, increased mobility, greater access to opportunity, and a better quality of life - all driven by safe, reliable transportation.

Vision

Leading Utah's mobility solutions and improving quality of life.

Strategic Priorities



Budget Overview

UTA's 2024 budget and supporting 5-year Capital plan were developed as the Agency was coming out of a time of economic uncertainty. Inflation had reached a 40-year high and interest rates are approaching levels last seen during the Great Recession of 2008. Year-over-year growth for costs of fuel and power, goods and services, parts, utilities, construction materials and other of providing service is significantly higher than in the recent past.

Offsetting these negative economic indicators, but creating a different and difficult challenge, are robust employment, historically low unemployment levels, and a resilient Utah economy. Recruiting and retaining employees in the competitive Utah economy is a challenge and an area of focus in this budget.

The 2024 budget includes \$424.5 million in operating expenses and \$230.4 million in capital investment to fund the provision of safe, convenient, and reliable service and key investments in our infrastructure. The budget includes federal, state, and local contributions from our partners.



2024

Budget Summary

Operating Budget Highlights

Support transit service growth, including UTA On Demand in South Salt Lake County and additional FrontRunner service

Funding for operator recruitment to continue to address ongoing labor market challenges

Support for maintaining system facilities cleanly and safely

Hepatitis B vaccination provision for employees whose work may put them at risk for infection

Accounting and financial support required for enhanced compliance and decision-making

Data integration and customer experience improvements to drive increased system efficiency and ease of customer use

Transit Connection Program to foster efforts across UTA to support customer information, rider support, and transit education

Support for social media and other communications with riders

Capital Budget Highlights

Focus on safety, security, reliability, and maintaining a state of good repair (SGR) for our revenue vehicles, infrastructure, and support systems.

Begin TRAX Blue Line vehicle replacements

Electric vehicle and charging infrastructure investment

Investment in technology and equipment to enhance operator and customer safety

Begin Midvalley Bus Rapid Transit system construction

Fare System replacement

Local partner support

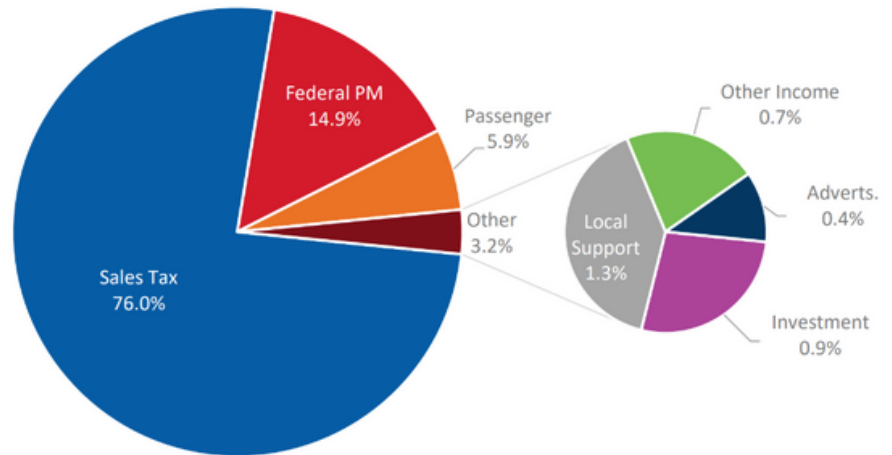


2024 Budget Summary

Operating Revenue Summary

UTA reports as a single enterprise fund and all revenues are collected in the UTA Operating Fund. Within this fund, UTA maintains two budgets – operations and capital. Transfers from the enterprise fund to the Capital program are made as necessary to support investment in the system. UTA receives operating revenues from multiple sources for a total revenue of \$649 million. Sales tax revenue at \$494 million (76% of total) represents the largest funding source for the 2024 budget. Federal preventive maintenance funds total \$97 million and passenger revenues total \$38 million. Other revenues include, in order of magnitude, local support, investment income, advertising, and other fees.

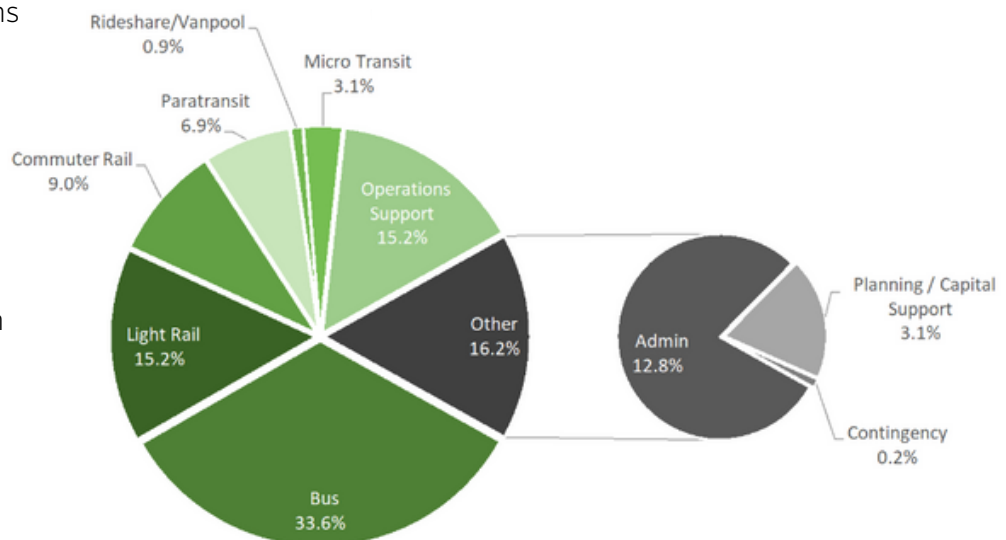
2024 Operating Revenues (\$649.2 million)



Operating Budget Summary

The 2024 Tentative Operating Budget includes almost \$343 million for operations and maintenance of the system (84% of total). These functions are represented in the green shaded segments in the graph. The “Other” functions (gray segments comprising 16 percent) include Management and Support, Planning/Capital Support, and \$1.0 million set aside to fund emerging/emergency needs.

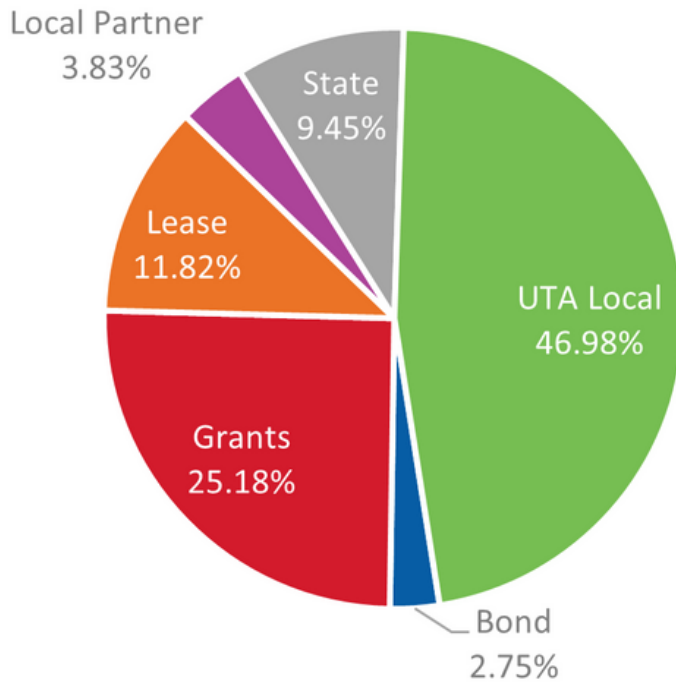
2024 Tentative Operating Budget (\$424.5 million)



2024 Budget Summary

Capital Budget Summary

2024 Capital Revenues (\$230.4 million)



2024 Major Capital Projects

Midvalley Connector

Electric Bus Fleet Expansion

Ogden/Weber Bus Rapid Transit

Rail Car Replacement

New South Jordan TRAX platform

Ways to Get Involved!

Review the complete 2024 Tentative Budget and comment between November 1, 2023 – December 1, 2023.

Submit your feedback in any of the following ways:

- Website Comment Form: www.rideuta.com/Budget
- Email: hearingofficer@rideuta.com
- Phone: 801-743-3882
- Mailing: Utah Transit Authority, C/O Jolisha Branch, 669 W 200 S, Salt Lake City, UT 84101

Public Hearing & Open House:

- Date & Time: Wednesday, November 1
 - Open House: 5-5:30pm; Public Hearing: 5:30pm
- Location: 669 West 200 South, Salt Lake City, UT.
- Join virtually: www.rideuta.com/Board-of-Trustees/Meetings

Complete information on the 2024 Tentative Budget can be found at www.rideuta.com/Budget.



DATE: November 9, 2023
AGENDA ITEM: 5b
SUBJECT: Transportation Investment Fund/ Transit Transportation Investment Fund (TIF/ TTIF) Process Adjustments
PREPARED BY: Wayne Bennion, Director of Short Range Planning

BACKGROUND:

A few years ago, the State Transportation Commission, working with the Utah Department of Transportation, developed and implemented a new project prioritization process for highway, transit, and active transportation capacity projects. Recently, the models used in this process were updated and streamlined with input from other agencies, including Metropolitan Planning Organizations like WFRC. The State Transportation Commission has approved the updated prioritization process and representatives from UDOT will share information about the update.

RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

Wayne Bennion, 801-363-4250 x1112; wbennion@wfrc.org

DATE: November 9, 2023
AGENDA ITEM: 5c
SUBJECT: UDOT Upcoming Funded Capacity Projects
PREPARED BY: Wayne Bennion, Director of Short Range Planning

BACKGROUND:

As preparations are made to develop a 2025-2030 Statewide Transportation Improvement Program (STIP) in the coming months, UDOT and WFRC would like to provide opportunities for local officials to comment on highway needs. Representatives from Regions 1 and 2 will share upcoming funded capacity projects in their respective regions.

RECOMMENDATION:

This item is for information only. However, Trans Com members should provide any comments or questions they have to UDOT regarding highway needs.

CONTACT PERSON:

Wayne Bennion (WFRC) 801-363-4230 x1112; wbennion@wfrc.org