

Priority Appropriations

- \$55M - Utah Trails Network (7/71)
- \$44M Ongoing - Utah Trails Network (in SB185)
- \$25.5M – Zero Fare Transit Pilot (61/71)
- \$100M – Transit for the Point (62/71)
- \$120M – Corridor Preservation Fund (4/71)
- \$100M – State Infrastructure Bank (30/71)
- \$1M – Regional Grid Network Study (funded)
- \$1.58M – Local Administrative Advisor (15/53)
- Transportation Debt Service Set-aside
 - \$200M ongoing (1/21)
 - \$379M one-time (23/71)
 - \$200M one-time (11/71)

Priority Legislation

- HB44, Corridor Preservation Amendments (Christofferson)
 - Allows UDOT to preserve corridors 40 years ahead instead of 30, and use CP funds for administrative costs to more proactively do so.
- SB27, Transportation Revisions (Harper)
 - Includes station area planning clarifications, and other UDOT changes.
- HB84, HTRZ Amendments (Harper)
 - Clarifies HTRZ proposal requirements now that two HTRZs have been submitted
- SB175, B&C Road Fund Amendments (Owens)
 - Transfers 1% of the TIF into a Rural Transportation Investment Fund.
- SB125, Transportation Infrastructure Amendments (Wilson)
 - Makes ASPIRE research center lead entity to coordinate on electrification.
- SB185, Transportation Revisions (Harper)
 - Includes Utah Trails Network (ATIF ongoing funding), extends 5th 5th date to impose, expands state infrastructure bank, distributes RUC revenue to locals.
- HB301, Transportation Tax Amendments (Harper)
 - Creates EV charging tax, increases registration fees \$5, provides short-term gas tax cut.

UTAH

TRAIL
NETWORK



Support the Utah Trail Network

We support investing in constructing high priority, regionally important "active transportation" (i.e., biking and walking) projects throughout the state, with the goal of completing a core backbone of safe and family-friendly active transportation facilities serving communities across Utah.

Creating a Safe, Family-Friendly Paved Trail Network

[Sign the Letter](#)



Signatories

Companies / Organizations / Agencies

Alan Matheson
Executive Director, **Point of the Mountain
State Land Authority**

Alexis Verson
Senior Transportation Planner, **Horrocks**

Andrew Gruber
Executive Director, **Wasatch Front Regional
Council**

Geri Gamber
Executive Director, **SEUALG**

Gina Chamness
City Manager, **City of Holladay**

Ginger Chinn
Vice President of Government Affairs & Public
Relations, **Salt Lake Chamber**

Glory Sunday Eyere

Mark Johnson
CAO, **Ogden City**

Mark Shepherd
Mayor, **Clearfield City**

Matt Dixon
City Manager, **South Ogden**

Matt Naylor
Hexcel

Trans Com Roles, Responsibilities, Schedule

February 16, 2023



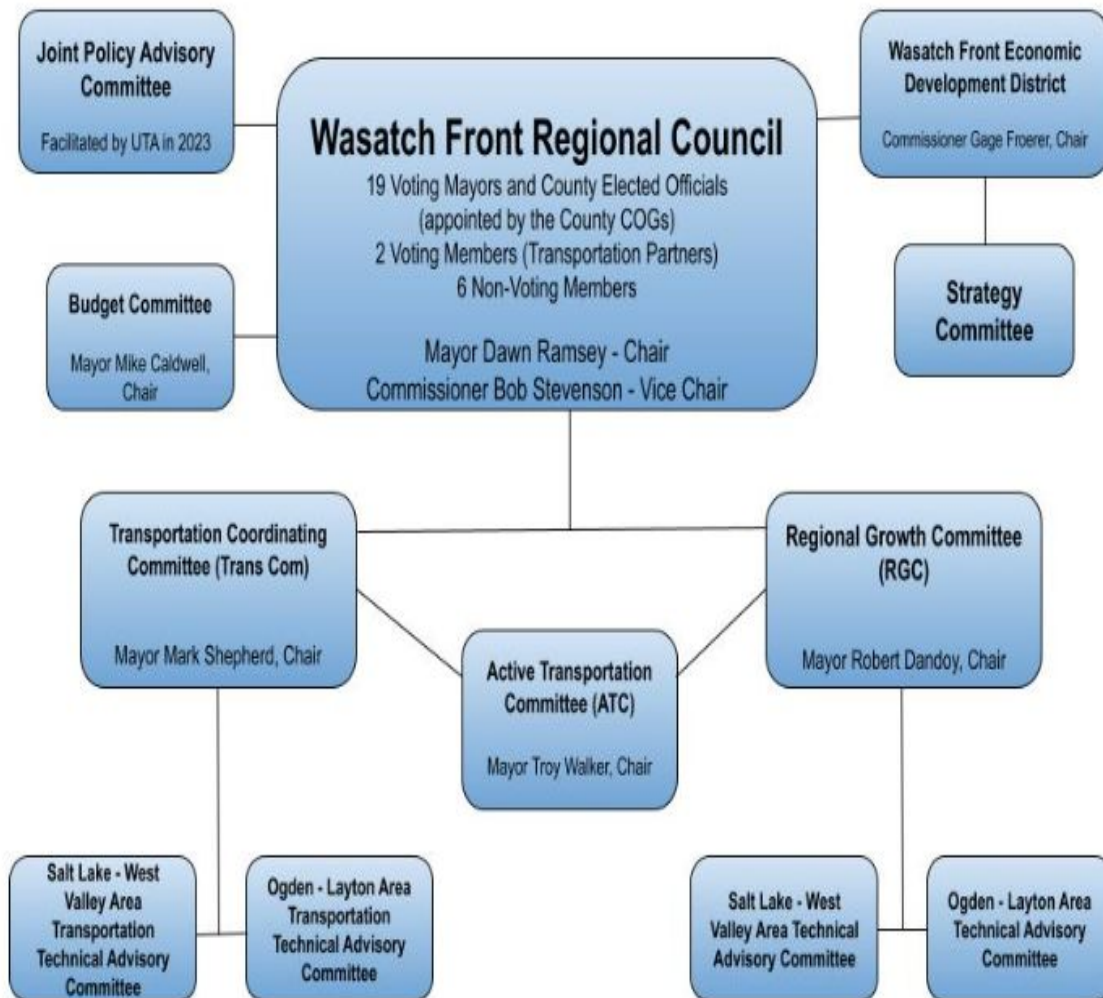
WASATCH FRONT REGIONAL COUNCIL

Wasatch Front Regional Council

- Metropolitan Planning Organization (MPO)
- Responsible, in collaboration with UDOT, UTA, and local governments for developing and approving long- and short-range transportation plans and programs
- Association of Governments (AOG)
- Provides opportunities and resources to address transportation and growth needs

Organization and Membership

2023 WFRC Committee Structure



Origin and Role of Trans Com

- Established by Memorandum of Agreement among WFRC, UDOT, and UTA
- Continuous, comprehensive, and cooperative planning process
- Advise Regional Council on short-range planning and programming
- Take action on programs and projects
- Discuss short-range efforts

Transportation Improvement Program

- Six-year program of highway, transit, and active transportation projects to which funding has been committed
- Last two years are projects in concept development
- Includes federal, state, and locally funded projects
- Updated annually

Trans Com Responsibilities

- Approve draft Transportation Improvement Program (TIP) for public comment
- Recommend TIP for approval
- Recommend or approve amendments to TIP
- Recommend projects for Surface Transportation Program (STP), Congestion Mitigation Air Quality (CMAQ) Program, Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP)



Trans Com Schedule

TIP

- June – Release TIP for public comment
- August - Recommend TIP approval
- Each meeting – TIP Amendments

STP, CMAQ, TAP

- October – Review letters of intent (via email)
- April – Recommend STP, CMAQ, TAP, and CRP



Trans Com Schedule

Potential (Additional) Discussion Topics

- Utah Transportation Commission Prioritization Process updates
- Transportation funding and financial options
- Coordinated Mobility Update
- Intelligent Transportation System Update
- Federal Discretionary Grant Programs
- Project Updates
- Air Quality Report
- TravelWise & Rideshare Update









The Transportation Improvement Program



Transportation Improvement Program will . . .

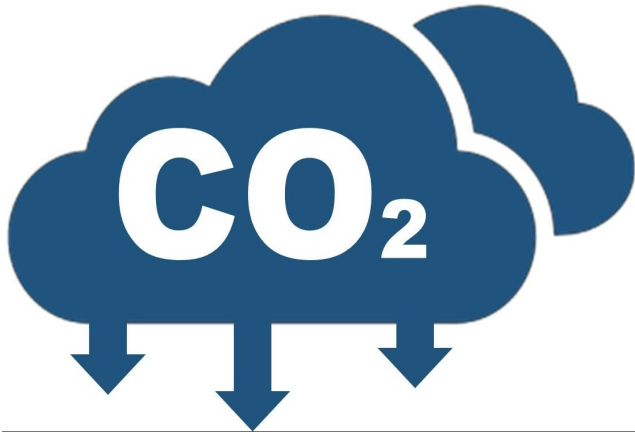
1. Implement the Long-Range Plans
 - Highway/ Transit and Active Transportation Projects for the Region
2. Help Meet the Short-Range Transportation
 - Needs Along the Wasatch Front Area
3. Provide for the Maintenance
 - Of the Existing Transportation System

Transportation Improvement Program - To Day . . .

- 1 - Item 5a - Report on a Staff Modification
- 2 - Item 5b - Report on an Approved Board Modification
 - Regional Council – January 26, 2023
- 2 - Item 5c - Approve a New Board Modification
 - To the 2023-2028 TIP
- 3 - Item 5d - Review the Federal Funds Obligated during this past Federal Fiscal Year 2022



5a - Report on 2023-2028 TIP Staff Modification



- 5 year Funding
FFY 2022-2026
- Authorization &
Guidance
- New Project
Ready FFY 2025

AUTHORIZED

Carbon Reduction Program (CRP)



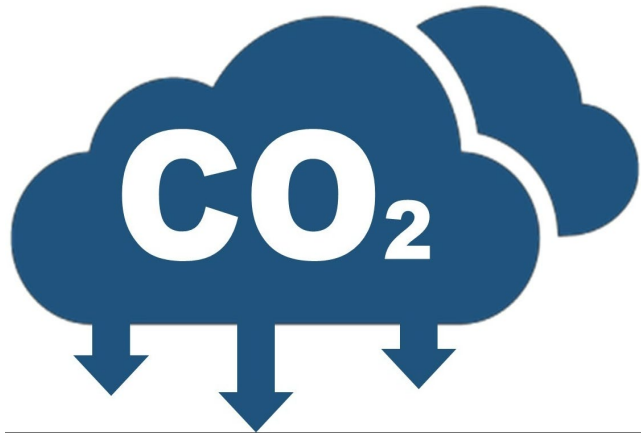
2021

Infrastructure
Investment & Jobs Act
(IIJA)

“Bipartisan
Infrastructure
Law”
(BIL)



**Reduce Transportation emissions by
funding projects designed to reduce
Carbon Dioxide (CO₂)**



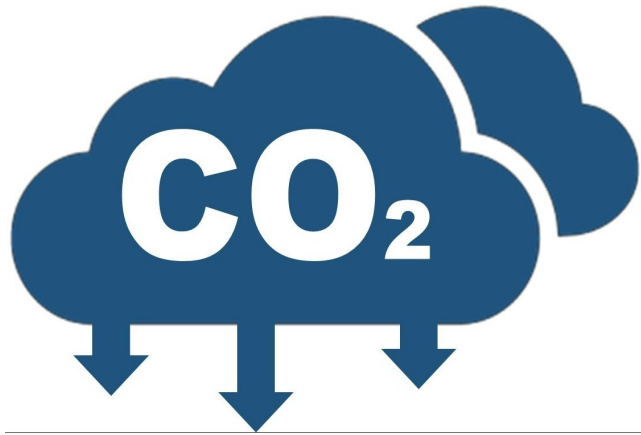
- FFY 2022 - \$4,058,400
- FFY 2023 - \$4,058,400

- FFY 2024 - \$4,058,400

- FFY 2025 – This Year
- FFY 2026 – Next Year



- List of Projects From CMAQ Program
 - w/ Help & Expertise
 - Kevin Cromar
 - Olivia Wang
 - 9 Projects Prioritized
- Ratio of Climate benefit to Project
Estimated Cost
- Transit – 4
 - Intersection – 2
 - Bike & Ped Facility – 1
 - Truck Electrification – 1



- FFY 2022 –
 - Project Ready Programmed
 - FFY 2023 –
 - Project Ready Programmed
 - FFY 2024 –
 - Partially Programmed
- FFY 2025 – \$4,058,400 + \$ 2,461,016
 - Program this Year in CRP



- PLUS -

- Move CMAQ Projects Forward
- Program an additional \$ 9,714,184 this Year in CMAQ

County	Sponsor	Project Information		Estimated Total Project Cost	Allocation of Programmed Funds per Federal Fiscal Year			
		Location/ Limits	Concept/ Type of Improvement		2023	2024	2025	2026
Ogden\ Layton Urban Area								
Weber	UTA	WFRC Area	Air Quality - Rideshare & Vanpool Management	\$ 510,580	\$ 314,260	\$ 161,754	\$ -	\$ -
Weber	Roy	6000 South & 3100 West Round-a-bout	Intersection & Pedestrian Improvements	\$ 760,700	\$ 110,000	\$ -	\$ 563,470	\$ -
Weber	UTA	On Route Electric Bus Charging Infrastructure	Construct electric charging station for 10 electric buses.	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,398,450
Weber	South Ogden/ UDOT	US-89 & Skyline Drive Intersection	Intersection Improvements	\$ 2,515,600	\$ -	\$ 1,400,000	\$ -	\$ -
Salt Lake\ West Valley Urban Area								
Salt Lake	UTA	On Route Electric Bus Charging Infrastructure	Construct electric charging station for 20 electric buses.	\$ 3,000,000	\$ 580,000	\$ -	\$ -	\$ -
Salt Lake	SL/ Utah Inland Port Authority	Electrified Truck Parking Facility (700 North John Glenn Road)	Construct Secure Truck Parking Electrification Facility	\$ 9,681,992	\$ -	\$ -	\$ -	\$ 2,412,792
Salt Lake	UTA	WFRC Area	Air Quality - Rideshare & Vanpool Management	\$ 1,285,318	\$ 637,466	\$ 326,305	\$ -	\$ -
Salt Lake	Bluffdale	14600 South; Railroad Bridge to Redwood Road	Construct Sidewalk and Bike lanes	\$ 1,142,000	\$ -	\$ 1,064,687	\$ -	\$ -
Salt Lake	West Jordan	5490 West 7800 South Roundabout	Construct the Round-about	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 745,000
		Total Project Move	\$ 9,714,184	Totals	\$ 1,641,726	\$ 2,952,746	\$ 563,470	\$ 4,556,242



5b - Report on 2023-2028 TIP Board Modification #4

Reviewed and Approved at the
Regional Council
January 26, 2023



2023-2028 Transportation Improvement Program (TIP) (Amendment Four)

Board Modification

Additional Funding									
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[illegible]

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
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Davis	UDOT	I-15	15684	I-15; Shepard Lane Interchange & Ped Overpass	Project will Construct a New Interchange on I-15 & Pedestrian Overpass	ST_TIF (State - Transportation Investment Funds)	\$129,478,894	\$114,478,894	<i>New Funding</i>	\$15,000,000	2023-2028
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The Shepard Lane interchange project is to construct a new interchange on I-15 and also includes a series of structures to provide a pedestrian overpass at the Park Lane Interchange. This project was originally funded in 2017 and funding was added in 2021 when the Shepard Lane interchange type was determined and the Park Lane pedestrian structures were added to the project. With inflationary price increases across the board and especially in right-of-way and construction costs it has become necessary to add funds to this project. A detailed Engineers Estimate has been prepared and reviewed prior to this request.

Weber	UDOT	I-15	20008	I-15 in the Riverdale Area	Replace Obsolete Barrrier & Crash Cushions on I-15 in the Riverdale Area	STP_FLX_ST (Surface Transportation Program - Flexible - Statewide)	\$1,300,000	\$850,000	<i>Additional Funding</i>	\$450,000	2023
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This project will replace obsolete barriers on I-15 in the Riverdale area. During design it was identified that the shoulders where barrier was being placed needed to be fixed. Also the structures group has identified the need to column wrap the C457 structure and has asked that we include this work in this project. The bridge columns wrap needs to be completed prior to the installation of the 54 inch cast-in-place barrier, so it makes sense to add this work to this project. The structures group has committed \$150,000 to this project.

Davis	UDOT	SR-108	15680	2000 West (SR-108); 300 North to 1800 North	Project will Widen and Reconstruct	ST_TIF (State - Transportation Investment Funds)	\$71,000,000	\$60,000,000	<i>Additional Funding</i>	\$11,000,000	2023
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The SR-108 (2000 West) project will reconstruct and widen SR-108 from 300 North to 1800 North. This project was originally programmed in 2017. During the development of the Engineer's Estimate, it was determined that with the inflationary prices increases across the board and especially in right-of-way and construction costs, it would be necessary to request additional funds for this project.

Davis/ Weber	UDOT	I-84	18232	I-84 from I-15 to SR-26	High Volume Roads Pavement Preservation Treatment	NHPP_NHS (National Highway Performance Program - National Highway System)	\$1,450,000	\$750,000	<i>Additional Funding</i>	\$700,000	2023
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The project scope of PIN 18232 is to place a Bonded Wearing Course on the ramps between I-15 and I-84. This will increase the skid-resistance and provide a pavement preservation treatment on these segments. During a site visit it was identified that the top two inches of hot mix asphalt (HMA) needed to be milled off and replaced prior to the placement of the Bonded Wearing Course. The funding addition covers this additional work and also addresses the inflation related cost increases in HMA prices.

<p align="center">2023-2028 Transportation Improvement Program (TIP) (Amendment Four)</p> <p align="center">Board Modification</p>									
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Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-68	17627	SR-68; 6200 South to I-215	Reconstruct and Widen	NHPP_NHS (National Highway Performance Program - National Highway System)	\$16,967,138	\$350,000			2023
						STP_FLX_ST (Surface Transportation Program - Flexible - Statewide)		\$12,988,660			
						STP_URB_SL (Surface Transportation Program - Urban Area - Salt Lake WFRC)		\$1,072,616			
						Region 2_TRANS_SOL (Region Two - Transportation Solutions)		\$0	Additional Funding	\$1,650,000	
						L_Betterment (Local Betterment Funds)		\$391,189			
						ST_RET_ROW (State Funds Retained from Right of Way)		\$514,673			

The scope of the SR-68; 6200 South to I-215 project is to:

- Add an additional northbound lane on Redwood Road from 6200 South to I-215,
- Add dual lanes to the eastbound and westbound on-ramps to I-215,
- Construct a northbound displaced left turn continuous flow intersection (CFI)

Recently, bids were opened with the low bid coming in 20% over the Engineer's Estimate. The main items that came in high included Roadway Excavation, various drainage items, and various concrete items. The additional funds would come from the Region Two Transportation Solutions Funds.

New Project

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
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The Transportation Alternatives Program (TAP) includes projects and activities that encompass a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, etc. Region 1 conducted an application process to determine eligible projects in the area utilizing the TAP funding for 2023 and requests approval to add four TAP projects to the current TIP/ STIP.

Davis	Clinton	Various	20744	Pedestrian Safety Project in Clinton City	Improve roadway crossings for pedestrians and bicyclists	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$260,000	\$0	<i>New Funding</i>	\$130,000	2023
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UDOT TAP Contribution \$130,000, Local Contribution \$130,000, Total Project Cost \$260,000

Davis	West Point	SR-110	20745	New Sidewalk along SR-110	Construct Missing Sidewalk (UDOT Region One Transportation Alternatives Program)	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$320,000	\$0	<i>New Funding</i>	\$231,000	2023
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UDOT TAP Contribution \$231,000, Local Contribution \$89,000, Total Project Cost \$320,000									
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5c - 2023-2028 TIP Board Modification

Trans Com Meeting
February 16, 2023



2023-2028 Transportation Improvement Program (TIP) (Amendment Five)

Board Modification

New Project

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	UDOT	Gramercy Ave	20810	Gramercy Ave Bridge over the Ogden River - 057028D	Full Bridge Replacement Structure - 057028D	BFP_BR_OFF (Bridge Formula Program- Off System)	\$3,300,000	\$0	<i>New Project</i>	\$3,300,000	2023-2028

This proposed project (PIN 20810) will perform a full bridge replacement of structure 057028D. The existing structure is currently in poor condition, and is load posted for 30 tons. This structure is not on the Federal Aid Highway System. Therefore, no local agency match is required under the BFP. Ogden City has been contacted and is in support of the project.

New Project

[illegible]

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Statewide	UDOT	Interstate		Top 20 locations along the interstate system.	Wrong Way Driving Detection System	ST_TRANS_SOL (State Transportation Solutions)	\$2,500,000	\$0	<i>New Project</i>	\$2,500,000	2023

UDOT has researched wrong way driving detection systems and has selected a technology and product line that will best integrate with the State's system and partners. The project scope is to install and integrate the system and then monitor the performance. The project team has identified and prioritized the top 20 locations along the interstate system. (listed below). The system is designed to monitor individual ramps for wrong way traffic, provide notification when an incident occurs and provide in-field feedback to alert the wrong way driver.¹⁵

Weber – UDOT – Ogden – Gramercy Ave Bridge over the Ogden River

Full Bridge Replacement

**New
Project**

Project will perform a Full Bridge Replacement of the Structure. The existing structure is more than 100 years old

New Project
\$ 3,300,000

Total Project Cost
Estimate \$ 3,300,000

Structure is not on the Federal Aid Highway System. Therefore, no local agency match is required

Gramercy Ave Bridge (057028D

UDOT – Top 20 Locations along the Interstate System

Wrong Way Driving Detection System

1 DETECT

2 WARN

3 CAPTURE & CONFIRM

4 ALERT

5 REVIEW

Funding is from the Statewide Transportation Solutions program

New Project
\$ 2,500,000

Total Project Cost
Estimate \$ 2,500,000

Video analytics confirm vehicle is traveling the wrong direction

Event pack sent and alert triggered

New Project

Project will install and integrate the wrong way driving detection system and monitor the performance on the top 20 locations along the interstate system.

WRONG WAY

WRONG WAY

WRONG WAY

WRONG WAY

WRONG WAY



2023-2028 Transportation Improvement Program (TIP) (Amendment Five)											
Board Modification											
Additional Funding											
Salt Lake/ West Valley Urban Area											
County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	I-80 & I-215	15688	I-80; 1300 East to 2300 East and I-215; 3300 South to 4500 South	Add westbound lane and reconstruct I-80 east from 1300 East to 2300 East; and Reconstruct I-215 from 3300 South to 4500 South	NHPP_BR (National Highway Performance Program - Bridge On)	\$180,500,000	\$13,700,000			2023
						NHPP_IM (National Highway Performance Program - Interstate Maintenance)		\$36,264,817			
						STP_BRIDGE (Surfance Transportation Program - Bridge)		\$12,127,013			
						Pavement Reconstruction Program			Additional Funding	\$34,000,000	
						STP_FLX_ST (STP - Flexible (Any Area) Statewide)		\$80,215,960			
						ST_RET_ROW (State Funds Retained from Right of Way)		\$4,192,210			
This project was advertised in the fall of 2020 and awarded in early spring of 2021. During this period, the effects of the COVID environment, both existing and latent, were unforeseeable. A number of related compounding events (trucking shortage, materials shortages, and labor shortages) greatly affected the planned schedule of the project. Although the project team looked for opportunities to accelerate those aspects of the project that provided new pavement for the traveling public as quickly as possible, the project was still delayed into the 2023 construction season and has incurred additional expenses. But, with the exception of some areas of northbound I-215, all traffic is now on permanent pavement. The project delays resulted in additional costs for: - Extended Traffic Control, - Maintenance and Administrative Activities (Program Management, Construction Engineering/Management, and inspection/testing), - Materials and Labor Price Increases, Winter Concrete Protection, - Additional culverts, site conditions, utility conflicts, and adding contrast striping. The requested amount will allow the project to finish construction this upcoming season.											

Salt Lake – UDOT – I-80; 1300 East to 2300 East & I-215; 3300 South to 4500 South
Add travel lane and reconstruct I-80 & Reconstruct I-215

**Additional
Funding**

- Project Delays Resulted in Additional Cost for;
- Extended Traffic Control
 - Maintenance and Administrative Activities
 - Materials and Labor Price Increases
 - Winter Concrete Protection
 - Additional Culverts, Site Conditions
 - Utility Conflicts, and Adding Contrast Striping

**Additional Funding
\$ 34,000,000**

**Total Project Cost
Estimate \$ 180,500,000**

**Additional Funding comes
from the Pavement
Reconstruction Program**

5d - FFY 2022 Obligation Report

Trans Com
February 16, 2023

Obligation

Is the federal government's legal commitment to reimburse the State or other entities for the Federal share of a project's eligible costs.

- Obligated projects were not necessarily initiated or completed during this year.
- Obligated amounts reflected in this report also may not be equal to the final project cost.

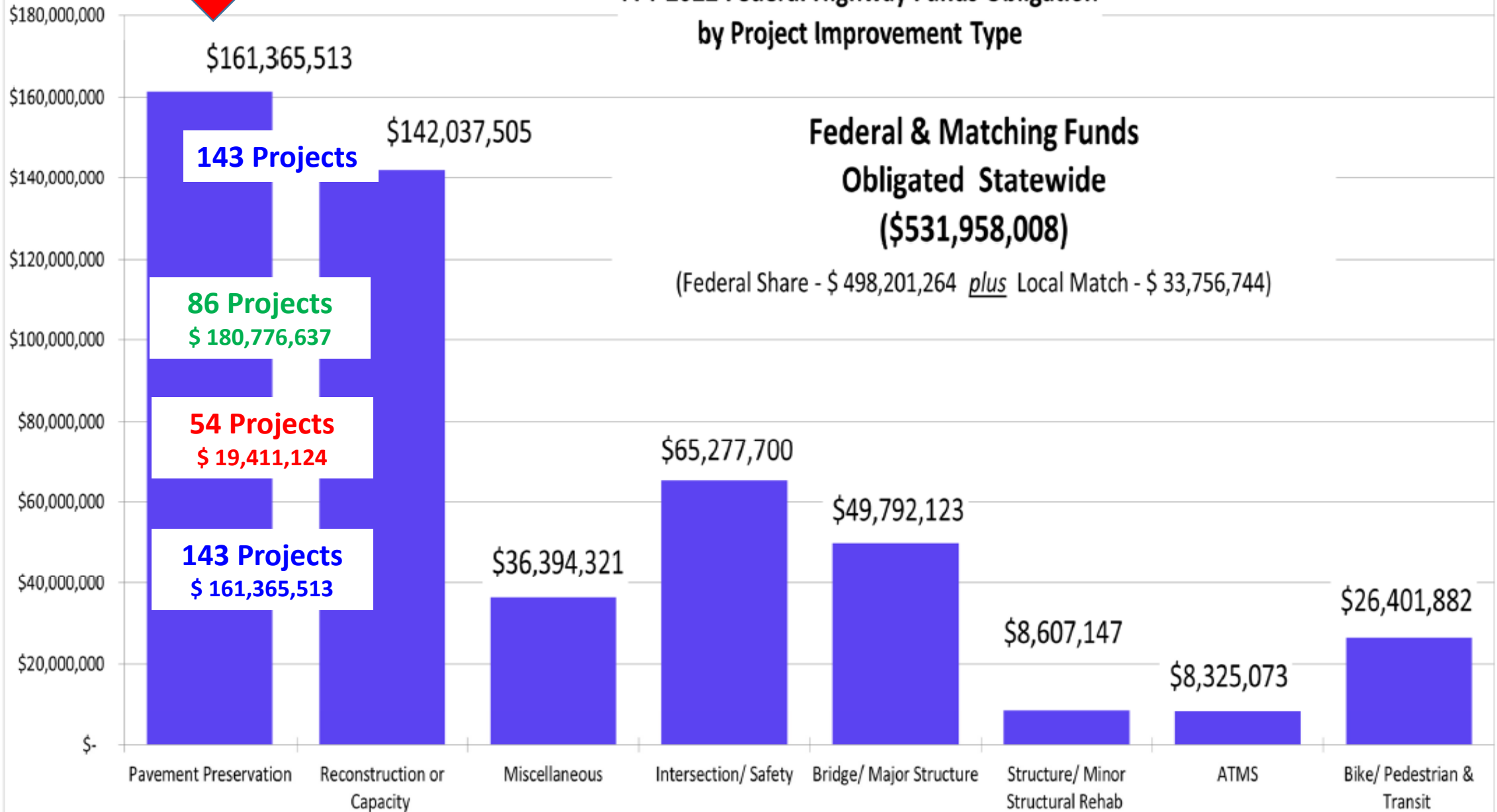


Statewide

FFY 2022 Federal Highway Funds Obligation by Project Improvement Type

**Federal & Matching Funds
Obligated Statewide
(\$531,958,008)**

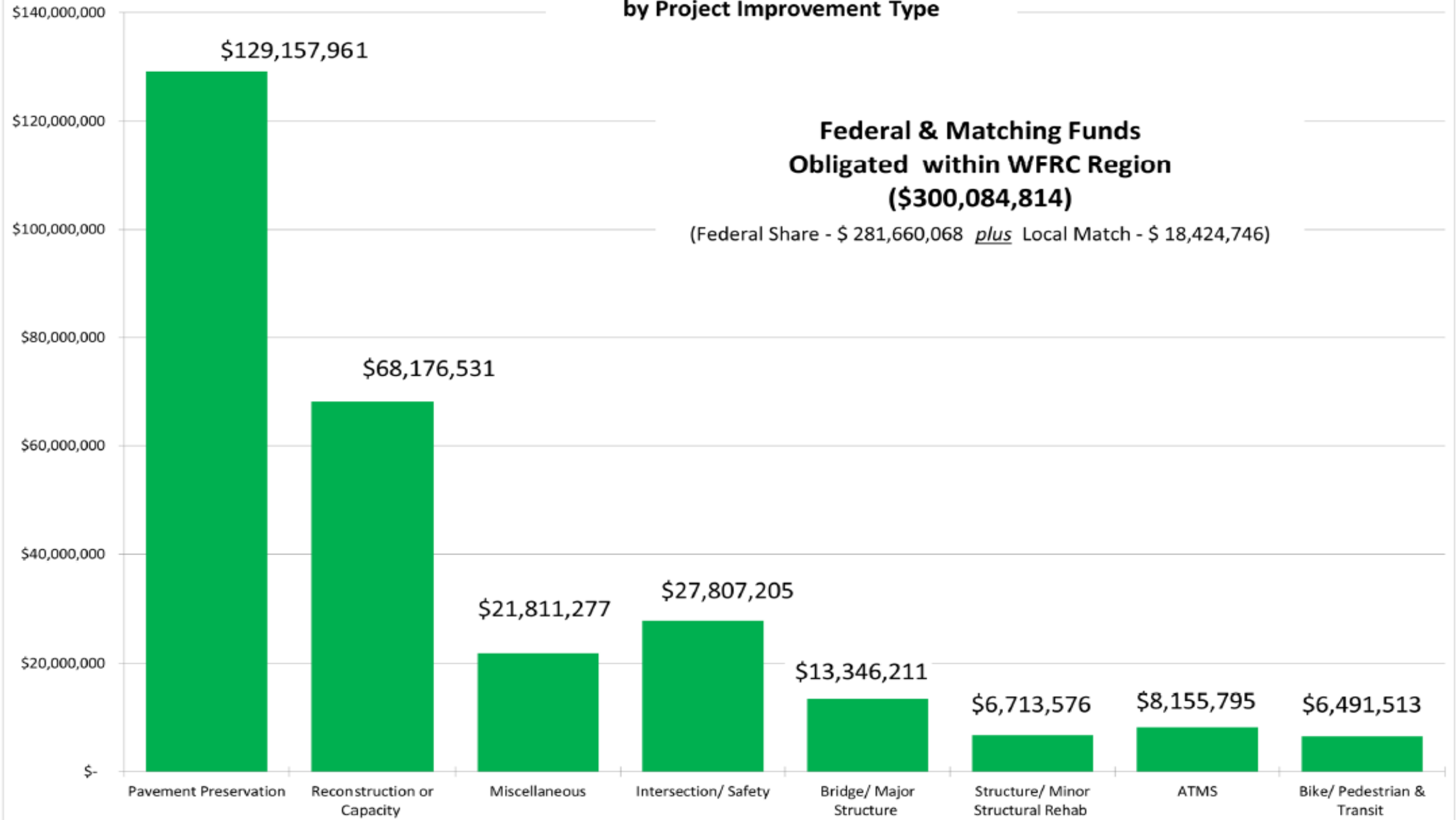
(Federal Share - \$ 498,201,264 *plus* Local Match - \$ 33,756,744)



WFRC Region
FFY 2022 Federal Highway Funds Obligation
by Project Improvement Type

Federal & Matching Funds
Obligated within WFRC Region
(\$300,084,814)

(Federal Share - \$ 281,660,068 *plus* Local Match - \$ 18,424,746)



WFRC Area										
2022 Projects with Federal Highway Funds										
Obligated/ (De_Obligated)										
Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
10% THAT MAY BE USED ON SPECIFIC HSIP FLEX	20072	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.85 - 14.10	SALT LAKE	\$ 652,610	\$ 652,610	\$ 47,390	\$ 0	\$ 700,000
ADVANCED TECH DEPLOY GRANT FA_ATCMTD	19207	Scoping	ATMS Project	Various locations, statewide - Managed out of the TOC	VARIOUS	\$ 5,450,000	\$ 5,450,000	\$ 0	\$ 0	\$ 5,450,000
BRIDGE FORMULA PROGRAM - MAIN BFP_BR_MAIN	17440	Scoping	Structures Bridge Rehabilitation	Cnty:FA-2122; MP 2.64 - 2.79	SALT LAKE	\$ 139,425	\$ 139,425	\$ 10,125	\$ 0	\$ 149,550
	20088	Scoping	Structures Bridge Rehabilitation	No Mappable Location	VARIOUS	\$ 1,864,600	\$ 1,864,600	\$ 135,400	\$ 0	\$ 2,000,000
BRIDGE FORMULA PROGRAM - OFF SYSTEM BFP_BR_OFF	20126	Scoping	Structures Bridge Rehabilitation	4200 S over Jordan Canal - Off System Bridge (035118F)	SALT LAKE	\$ 190,000	\$ 190,000	\$ 0	\$ 0	\$ 190,000
CMAQ 2.5 @ 100% PRORATA CMAQ_PM2.5_1	14847	Scoping	Ped & Bike	Downtown Ogden	WEBER	\$ 556,686	\$ 556,686	\$ 0	\$ 0	\$ 556,686
CMAQ REDUCE PM 2.5 EMISSIONS CMAQ_PM2.5	14845	Advertised	ATMS Project	Selected Signals Downtown Ogden Area	WEBER	\$ 419,535	\$ 419,535	\$ 30,465	\$ 0	\$ 450,000
	15917	Scoping	Intersection Improvements	SR-105; MP .78 - .78	DAVIS	\$ 57,602	\$ 57,602	\$ 0	\$ 4,183	\$ 61,785
	15921	Advertised	Intersection Improvements	SR-173; MP 8.98 - 9.17	SALT LAKE	\$ 449,369	\$ 449,369	\$ 0	\$ 32,631	\$ 482,000
CONGESTION MITIGATION/AIR QUALITY (TOOEL CMAQ_TOOELE	16770	Closed	Safe Sidewalk/ADA	Cnty:FA-2651; MP .20 - .40	TOOELE	(\$8,120)	(\$8,120)	\$ 0	\$ 0	(\$8,120)
	18877	Physically Complete	Ped & Bike	Cnty:FA-2653; MP 3.26 - 3.52 & Cnty:FA-2651; MP 1.48 - 1.92	TOOELE	\$ 245,844	\$ 245,844	\$ 0	\$ 17,852	\$ 263,697
	18878	Physically Complete	transit Service	SR-138; MP 12.80 - 13.12	TOOELE	\$ 1,267,490	\$ 1,267,490	\$ 0	\$ 92,040	\$ 1,359,530
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC	14052	Active	Spot Improvement - Operational	I-15 Corridor Responsive Ramp Metering Management	DAVIS	\$ 310,363	\$ 310,363	\$ 22,537	\$ 0	\$ 332,900
	15917	Scoping	Intersection Improvements	SR-105; MP .78 - .78	DAVIS	\$ 1,336,187	\$ 1,336,187	\$ 0	\$ 97,029	\$ 1,433,215
	19682	Active	Roadway Reconstruct - Without Widening	SR-273; MP 2.90 - 3.02	DAVIS	\$ 98,824	\$ 98,824	\$ 7,176	\$ 0	\$ 106,000
	11086	Closed	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$301)	(\$301)	(\$22)	\$ 0	(\$322)
	13129	Awarded	ATMS Project	SR-154; MP 8.40 - 9.60 & 10400 South & Bangerter Hwy; VMS North & South	SALT LAKE	\$ 795,227	\$ 795,227	\$ 57,746	\$ 0	\$ 852,974
	13131	Closed	ATMS Project	SR-186; MP 7.90 - 8.25 & Foothill VMS; Southbound	SALT LAKE	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
	16210	Under Construction	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 18,646	\$ 18,646	\$ 1,354	\$ 0	\$ 20,000
	17851	Active	Intersection Improvements	Cnty:FA-2098; MP 1.43 - 1.43	SALT LAKE	\$ 374,094	\$ 374,094	\$ 0	\$ 27,165	\$ 401,259
	11641	Closed	ATMS Project	Misc locations in SLCo metro area - connect signals	VARIOUS	(\$6,808)	(\$6,808)	(\$494)	\$ 0	(\$7,303)
	17960	Region Review	ATMS Project	SR-97; MP .00 - 5.00 & SR-193; MP 5.00 - 8.00 & SR-13; MP .00 - 3.00 & SR-235; MP .00 - 3.20 & I-84; MP 81.04 - 89.00 & I-84; MP 81.04 - 89.00 & Ogden Urban Area	VARIOUS	\$ 104,418	\$ 104,418	\$ 7,582	\$ 0	\$ 112,000
	16946	Contract Complete	Safe Sidewalk/ADA	Polk Avenue; 36th Street to Franklin	WEBER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	16947	Close Out	Intersection Improvements	SR-204; MP 2.66 - 2.66	WEBER	(\$42,331)	(\$42,331)	(\$3,074)	\$ 0	(\$45,404)

WFRC FFY 2021 STP, CMAQ, & TAP Funds

Obligation by Project Improv

**Federal & Matching Funds
Administered by WFRC &
Obligated within WFRC Urbanized Areas
(Total Funds - \$ 41,185,160)**

(Federal Share - \$ 38,775,235 plus Local Match - \$ 2,409,925)

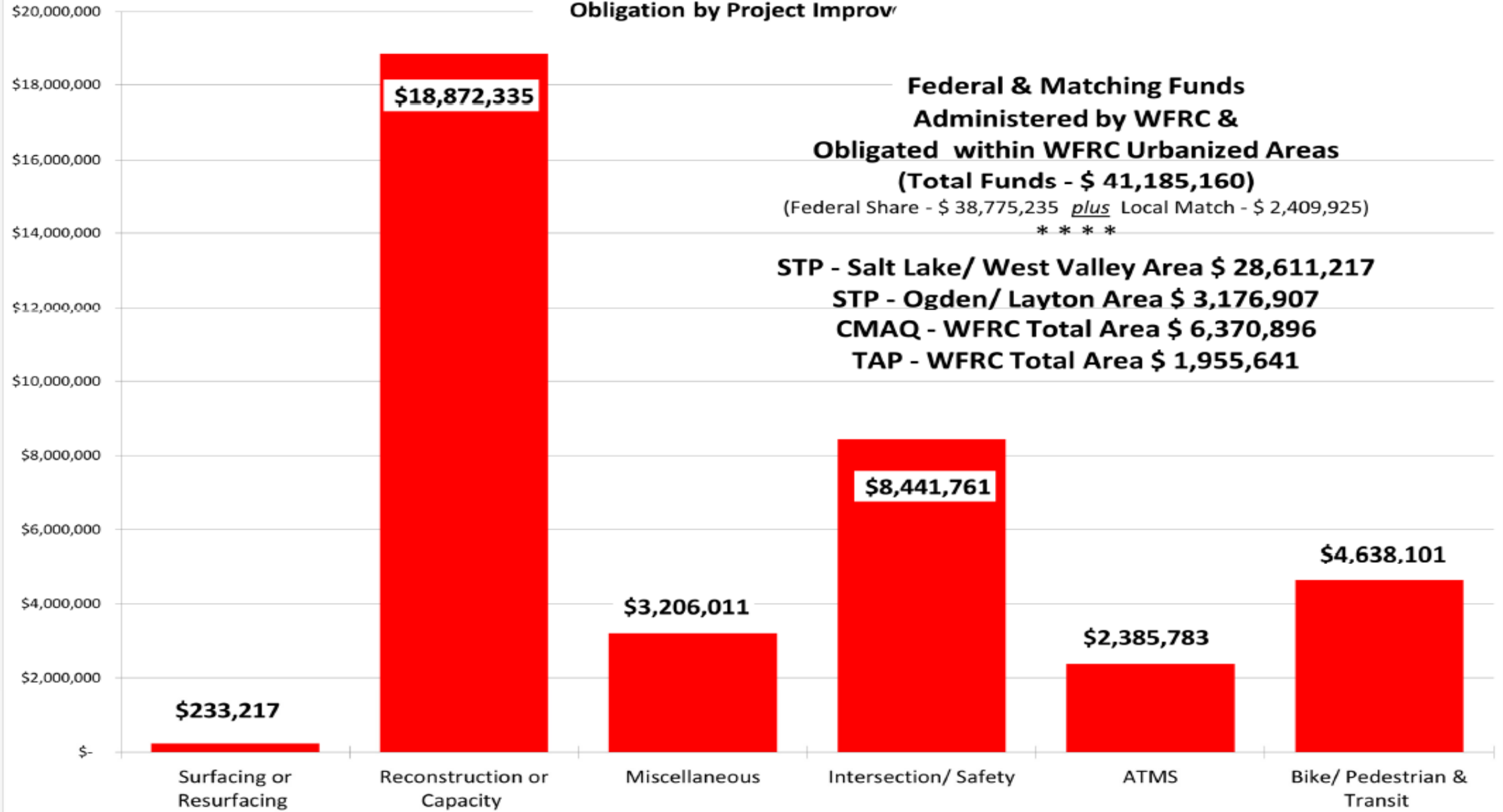
* * * *

STP - Salt Lake/ West Valley Area \$ 28,611,217

STP - Ogden/ Layton Area \$ 3,176,907

CMAQ - WFRC Total Area \$ 6,370,896

TAP - WFRC Total Area \$ 1,955,641

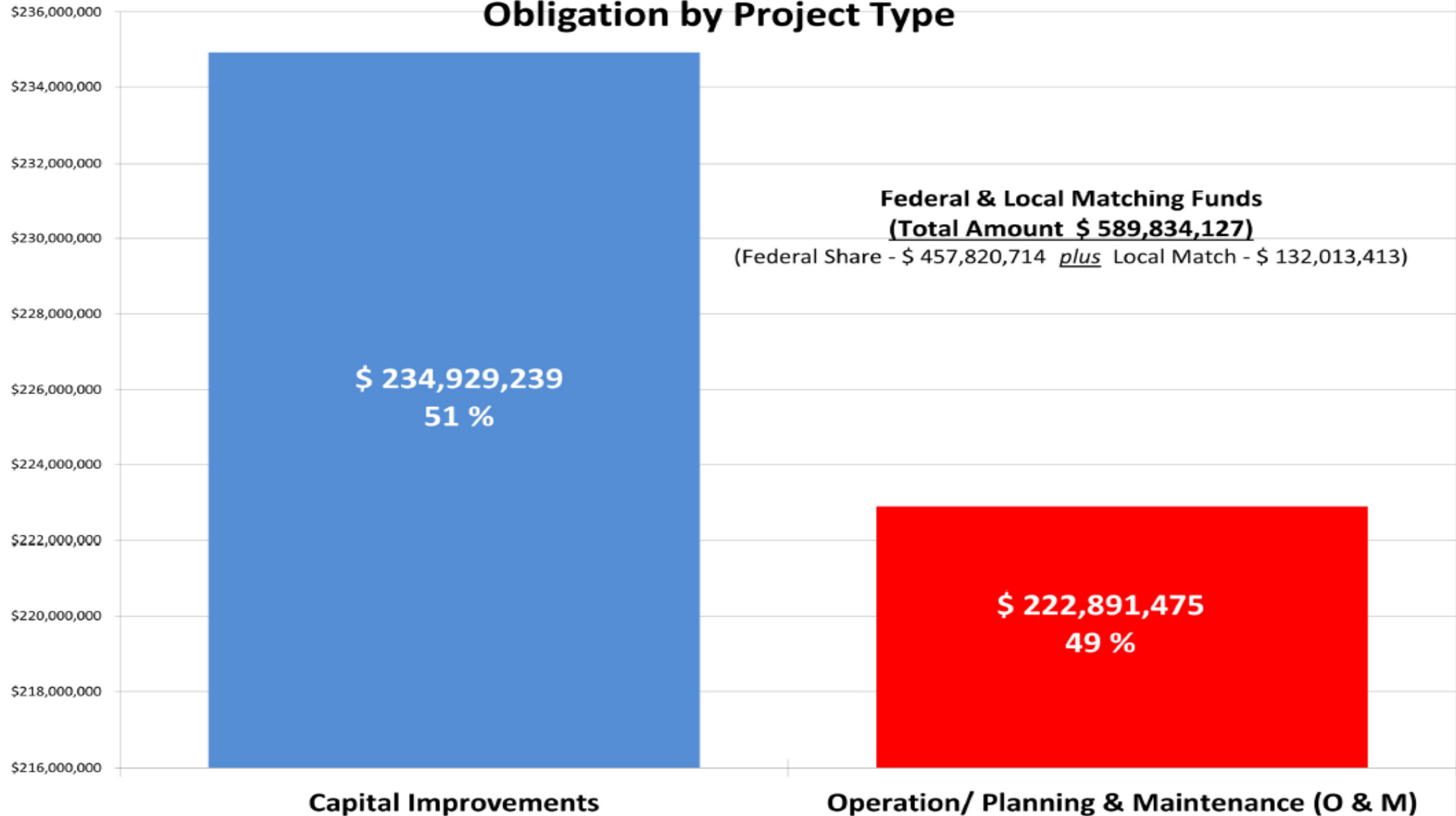


**** Note ** Almost all Pavement Preservation and Reconstruction and Capacity projects include active transportation components.**

Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds

Federal Fiscal Year 2022 Projects										
Obligated/ (De_Obligated)										
Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CRRSAA BILL - 2021 SALT LAKE STP_COVID_SL	14034	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
	15911	Active	Roadway Reconstruct - Without Widening	Cnty:FA-2180; MP .59 - 1.47	SALT LAKE	\$ 605,995	\$ 605,995	\$ 0	\$ 0	\$ 605,995
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL	11085	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2240; MP .00 - 2.01	SALT LAKE	\$ 9,187,235	\$ 9,187,235	\$ 0	\$ 667,141	\$ 9,854,377
	13114	Contract Complete	Intersection Improvements	US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles	SALT LAKE	(\$841,910)	(\$841,910)	\$ 0	(\$61,136)	(\$903,046)
	14034	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 943,059	\$ 943,059	\$ 0	\$ 68,481	\$ 1,011,540
	14036	Closed	Intersection Improvements	Salt Lake County Area Signal Detection Upgrade	SALT LAKE	(\$157,701)	(\$157,701)	(\$11,452)	\$ 0	(\$169,153)
	14039	Active	Roadway Reconstruct - With Widening	Cnty:FA-2066; MP 6.65 - 7.20 & 1300 West; 9400 South to 9000 South	SALT LAKE	\$ 831,612	\$ 831,612	\$ 0	\$ 60,388	\$ 892,000
	14830	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2036; MP .00 - 1.05	SALT LAKE	\$ 489,691	\$ 489,691	\$ 0	\$ 35,559	\$ 525,250
	14923	Physically Complete	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 1	\$ 1	\$ 0	\$ 0	\$ 1
	15908	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2076; MP 3.55 - 4.59	SALT LAKE	\$ 18,646	\$ 18,646	\$ 0	\$ 1,354	\$ 20,000
	15910	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2040; MP 6.65 - 7.16	SALT LAKE	\$ 109,079	\$ 109,079	\$ 0	\$ 7,921	\$ 117,000
	16923	Under Construction	Spot Improvement - Operational	Cnty:FA-2068; MP .06 - .40	SALT LAKE	\$ 3,106,202	\$ 3,106,202	\$ 0	\$ 225,560	\$ 3,331,763
	16925	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2138; MP .32 - .86	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	16927	Scoping	Trails and Bikepaths	SR-48; MP 2.29 - 2.29	SALT LAKE	\$ 442,843	\$ 442,843	\$ 0	\$ 32,158	\$ 475,000
	16928	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2151; MP 1.49 - 2.21	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	16930	Under Construction	Roadway Minor Rehab - Purple Book	Cnty:FA-2172; MP 14.03 - 15.53	SALT LAKE	\$ 142	\$ 142	\$ 0	\$ 10	\$ 152
	17493	Awarded	ATMS Project	Phase II of the SL Co Signal Detection Upgrade	SALT LAKE	\$ 1,381,999	\$ 1,381,999	\$ 0	\$ 100,355	\$ 1,482,355
	17627	Awarded	Roadway Reconstruct - With Widening	SR-68; MP 50.08 - 50.93 & SR-68 NB from 6200 S to I-215	SALT LAKE	\$ 1,000,000	\$ 1,000,000	\$ 72,616	\$ 0	\$ 1,072,616
	17806	Active	Roadway Reconstruct - With Widening	Cnty:FA-2233; MP 1.00 - 1.93	SALT LAKE	\$ 2,130,306	\$ 2,130,306	\$ 0	\$ 154,695	\$ 2,285,000
	17837	Awarded	Ped & Bike	SR-171; MP 9.22 - 9.22	SALT LAKE	\$ 783,132	\$ 783,132	\$ 56,868	\$ 0	\$ 840,000
	17840	Substantially Compl	Intersection Improvements	SR-173; MP 7.03 - 7.08	SALT LAKE	\$ 225,150	\$ 225,150	\$ 0	\$ 0	\$ 225,150
	18821	Awarded	Intersection Improvements	Cnty:FA-2066; MP 4.46 - 4.46	SALT LAKE	\$ 310,082	\$ 310,082	\$ 0	\$ 22,517	\$ 332,599
	18823	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2215; MP .00 - 1.00	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	18827	Awarded	Intersection Improvements	3800 South Skyline HS; Virginia Way to Birch Drive	SALT LAKE	\$ 1,311,746	\$ 1,311,746	\$ 0	\$ 95,254	\$ 1,407,000
	19631	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2076; MP 1.04 - 1.39	SALT LAKE	\$ 284,352	\$ 284,352	\$ 0	\$ 20,649	\$ 305,000
	19634	Awarded	Roadway Reconstruct - Without Widening	SR-85; MP 6.56 - 6.66	SALT LAKE	\$ 121,199	\$ 121,199	\$ 8,801	\$ 0	\$ 130,000
	8110	Closed	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	(\$308,287)	(\$308,287)	\$ 0	(\$22,387)	(\$330,673)
	8601	Under Construction	Spot Improvement - Operational	WASATCH BLVD AND 7650 SO.	SALT LAKE	\$ 1,140,469	\$ 1,140,469	\$ 82,816	\$ 0	\$ 1,223,285

FFY 2022 Federal Transit Administration Funds Obligation by Project Type



UTA FY 2022 GRANTS OVERVIEW							
Funds Allocated (awarded and executed) in FFY 2022 (10/01/21 - 09/30/2022)							
	Fed. Amt	Local Amt.	Tot. Amt.				
Totals	\$ 457,820,714	\$ 132,013,413	\$ 589,834,127	Improvement Type	Federal Amount	Local Amount	Total Amount
Totals / Project Type	\$ 234,929,239	\$ 132,499,066	\$ 366,138,173	Capital Improvements	51%	100%	62%
	\$ 222,891,475	\$ (485,653)	\$ 223,695,954	Operation/ Planning & Maintenance (O & M)	49%	0%	38%
Program Details Listed Below							
Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
FTA Grants							
UT-2017-016-00	\$ 437,819	\$ 101,515	\$ 539,334	FY15-17 5310 Provo/Orem	9/14/2017	Active	99
UT-2018-002-01	\$ 20,000,000	\$ 5,000,000	\$ 25,000,000	FY 16 TIGER UTA First Last Mile Connections Grant	4/9/2018	Active	85
UT-2018-010-02	\$ 11,424,513	\$ 2,856,129	\$ 14,280,642	FY2018 5339(a) Formula for Depot District Construction - amended to add almost \$7.5M in formula grant funds. Dates and percentages shown are amendment dates. Will amend again to add 2022 funds.	2/7/2021	Active	100
UT-2018-011-01	\$ 13,600,000	\$ 3,400,000	\$ 17,000,000	FY2018 5339(b) Discretionary for Depot District Construction - amended to add \$11M in discretionary grant funds. Dates shown are amendment dates	2/8/2021	Ready to close - waiting for final asset list prep.	100
UT-2019-001-00	\$ 712,758	\$ 331,944	\$ 1,044,702	FY 17-18 5310 SL/WV Capital, Operations and Admin	4/12/2019	Ready to close	100
UT-2019-002-00	\$ 488,754	\$ 182,059	\$ 670,813	FY 17-18 5310 O/L Capital, Operations and Admin	4/12/2019	Active	91
UT-2019-003-00	\$ 429,841	\$ 117,518	\$ 547,359	FY 17-18 5310 P/O Capital, Operations and Admin	4/12/2019	Ready to close	100
UT-2020-003-00	\$ 700,125	\$ 284,713	\$ 984,838	FY 2018 Innovative Coordinated Access and Mobility Competitive - Electronic Voucher Development. Project is moving to phase 2 on another grant. Will be ready to close soon.	2/4/2020	Active	97
UT-2020-010-00	\$ 2,360,053	\$ 171,378	\$ 2,531,431	FY 2019 CMAQ/Capital/Locomotive Overhaul	7/20/2020	Active	91
UT-2021-004-00	\$ 224,000	\$ 67,507	\$ 291,507	Suicide Prevention Research and Demonstration Project	5/3/2021	Active	82
UT-2021-005-00	\$ 476,665	\$ -	\$ 476,665	FY2020 5310 Formula Salt Lake City-West Valley City - Ops and Mobility Mngmt.	5/12/2021	Active	86

Safe Streets for All

WFRC TransCom Meeting

February 16, 2023



Safe Streets for All (SS4A)

- \$1.0B annually (FY22-26)
- Nationally competitive grants
- Exclusively for local governments
- For roadway projects
- 20% local match
- Comprehensive Safety ***Action Plan***
 - WFRC awarded \$775,000
 - Planning Team – WFRC, cities, counties, UDOT, UTA



What is an *Action Plan*?

A plan aimed at preventing F&SI crashes.
(“Zero Fatalities”)

- A. *goal and timeline* for eliminating F&SI crashes;
- B. *analysis of the location & severity* of vehicle crashes;
- C. *analysis of community input*;
- D. *data-driven* approach to identify projects or strategies;
- E. *mechanisms for evaluating & reporting* the outcomes.



SS4A – Next Steps

- Winter 2023 - WFRC/FHWA grant agreement
- Winter 2023 - advertise RFSQ
- Spring 2023 - select Action Plan consultant
- May 2024 - complete Action Plan
- Sep 2024 - cities/counties request SS4A implementation grant



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WASATCH FRONT REGIONAL COUNCIL