Jeff Silvestrini, Chair Mayor, Millcreek

Jeff Scott, Vice Chair Commissioner, Box Elder County

Mark Allen Mayor, Washington Terrace

Dirk Burton Mayor, West Jordan

Mike Caldwell Mayor, Ogden

Robert Dahle Mayor, Holladay

Jim Harvey Commissioner, Weber County

Scott Jenkins Commissioner, Weber County

Erin Mendenhall Mayor, Salt Lake City

Mike Newton Commissioner, Morgan County

Kristie Overson Mayor, Taylorsville

Joy Petro Mayor, Layton

John Pohlman Mayor, Fruit Heights

Mark Shepherd Mayor, Clearfield

Bob Stevenson Commissioner, Davis County

Troy Walker Mayor, Draper

Scott Wardle Councilmember, Tooele County

Jenny Wilson Mayor, Salt Lake County

Aimee Winder Newton Councilmember, Salt Lake County

Senator Wayne Harper Utah State Senate

Representative Mike Schultz Utah House of Representatives

Carlton Christensen Utah Transit Authority

Carlos Braceras Utah Department of Transportation

Dawn Ramsey Utah League of Cities & Towns

Lorene Kamalu Utah Association of Counties

Ari Bruening Envision Utah

Laura Hanson State Planning Coordinator

Andrew Gruber Executive Director



## Transportation Coordinating Committee (Trans Com) Agenda

A meeting of Trans Com will be held on Thursday, February 17, 2022 at 2:00pm via Zoom:

https://us02web.zoom.us/j/83396218019?pwd=aTNtOHhoTFpNeTIndG9JTTIhWUplUT09 Meeting ID: 833 9621 8019 Passcode: 069856 One tap mobile +13462487799\_83396218019#

The agenda will be as follows:

- 1. ACTION: Minutes of November 18, 2021 meeting
- 2. Chair's Report
  - a. Legislative Update
- 3. Public Comment
- 4. Trans Com Roles and Responsibilities and Schedule for 2022
- 5. Transportation Improvement Program (TIP)
  - a. Report: Board Modifications to the 2022-2027 TIP
  - b. ACTION: Board Modifications to the 2022-2027 TIP
  - c. Review of Fiscal Year 2021 obligation of federal highway and transit funds
- 6. Federal Infrastructure Law Update:

Nationwide Competitive Funding Opportunities Available

- 7. Other Business
- 8. Overview of Utah Open and Public Meetings Act
- 9. Adjournment

## **Upcoming Events:**

- WFRC New Committee Member Orientation, Thursday, February 24, 2022, 1:30-3:00pm
- 2022 Legislative Session, WFRC update meetings, Thursdays 8-9am, through March 4.
- WFRC Council Meeting, Thursday, March 24, 2022

Informational materials can be located on WFRC's website at www.wfrc.org.

Wasatch Front Regional Council is an Equal Opportunity program. Public participation is solicited without regard to age, sex, disability, race, color or national origin. Auxiliary aids or translation services are available upon request by contacting WFRC's Title VI Administrator. Call 801-363-4250 (hearing impaired individuals may use Relay Utah by dialing 711) or email apearson@wfrc.org at least 72 hours in advance.

Wasatch Front Regional Council is choosing to continue holding all public meetings electronically, without an anchor location, until it is deemed safe enough to hold public meetings in person.

Wasatch Front Regional Council es una organización de Oportunidad Igual. Se solicita la participación del público, sin importar la edád, el sexo, la discapacidad, la raza, colór o nacionalidad. Personas que requieren servicios de traducción deben contactar al Administrador de Título VI de WFRC por teléfono a 801-363-4250 (personas con discapacidad auditiva pueden llamar a Spanish Relay Utah - 1-888-346-3162) o por correo electrónico apearson@wfrc.org, por lo menos 72 horas antes de la reunión.

Wasatch Front Regional Council ha elegido seguir manteniendo todas las juntas públicas electrónicamente, sin un lugar de anclaje, hasta que sea considerado lo suficientemente seguro para tener juntas públicas en persona



# TRANSPORTATION COORDINATING COMMITTEE (Trans Com) Minutes

November 18, 2021

A meeting was held on Thursday, November 18, 2021, via remote connection due to the safety restrictions put in place by the Utah Governor's Office, in response to COVID-19 concerns, in Salt Lake City, Utah. The following were present:

2021 T	RANS	COM MEMBERS	
COG APPOINTED		OTHER APPOINTMENTS, cont.	
BOX ELDER COUNTY		UTA Board of Trustees	
Member - Kevin Jeppsen (Perry City)	NO	Member – Carlton Christensen	NO
Alternate - Jeff Hadfield (Box Elder County)	YES	Member – Beth Holbrook	YES
DAVIS COUNTY		Utah Air Quality Board	
Member - Mark Shepherd (Clearfield)	YES	Member – Kevin Cromar	YES
Alternate - Clark Wilkinson (Centerville)	NO	NON-VOTING MEMBERS	
Member - Mike Gailey (Syracuse)	NO	UDOT Representative	
Alternate - Kenneth Romney (West Bountiful)	NO	Member – Teri Newell	NO
MORGAN COUNTY		Alternate – Ben Huot	NO
Member- Jared Andersen (Morgan County)	NO	UTA Representative	•
Alternate - Robert McConnell (Morgan County)	NO	Member - Russ Fox	YES
SALT LAKE COUNTY		Alternate – Kerry Doane	NO
Member - Robert Dahle (Holladay)	YES	Air Quality Board, Staff Representative	•
Member - Ann Granato (Salt Lake Co Council)	YES	Bryce Bird	YES
Member - D. Blair Camp (Murray)	YES	FHWA – Utah Division Representative	•
Member - Robert Hale (Midvale)	YES	Ivan Marrero	NO
Alternate - Trent Staggs (Riverton)	NO	Mountainland Association of Governments	•
Alternate - Mike Peterson (Cttnwood Heights)	NO	Julie Fullmer - Vineyard	NO
Alternate - Derk Timothy (Bluffdale)	YES	Other Attendees	
Alternate - Clint Smith (Herriman)	NO	Andrea Olson, UDOT; Brad Palmer, UDOT; Nate Peterson, UDOT; Brett Slater, UDOT;	
TOOELE COUNTY		Jennifer Elsken, FHWA; Brooke Stewart, Webe	r Co;
Member - Tom Tripp (Tooele County)	YES	Shule Bishop, UTA, Bill Graves, UTA, Dave Ha	ncock, UTA
Alternate - Jared Hamner (Tooele County)	NO	Wendy Thomas, Herriman; Rob Jolley, RRJ Co	onsulting
WEBER COUNTY		WFRC:	
Member – Jim Harvey (Weber County)	YES	Andrew Gruber, Wayne Bennion, Ted Knowlton	,
Alternate - Leonard Call (Pleasant View)	YES	Ned Hacker, Ben Wuthrich, Rosie Hernandez,	
Member – Norm Searle (Riverdale)	YES	Hugh Van Wagenen, Julie Bjornstad, Jory John Miranda Jones Cox, Lauren Victor, Bill Hereth, A	
Alternate – Robert Dandoy (Roy)	YES	Pearson.	Hillied
OTHER APPOINTMENTS			
Utah Transportation Commission			
Member – Kevin Van Tassell	NO		
Member – Natalie Gochnour	NO		

Page 2 DRAFT

## 1. Introductions and Consent Agenda [00:00:03]

Mayor Mark Shepherd, Chair, called the meeting to order at 2:02pm. Introductions were made, via roll call. **[00:03:50]** Mayor Shepherd brought attention to the minutes of the August 19 meeting and asked if there were any questions or comments. There were none. Mayor Derk Timothy made a motion that the minutes of the Trans Com meetings be approved as written. Mayor Norm Searle seconded the motion, and the voting was unanimous in the affirmative.

## 2. Chair's Report [00:01:08]

Andrew Gruber, WFRC, acknowledged and thanked all the Trans Com members who are outgoing elected officials, as this is their final meeting. [00:04:22] Mr. Gruber also introduced Russ Fox as the new Director of Planning for UTA. [00:17:58] Miranda Jones Cox, WFRC and Mr. Gruber provided a brief update on federal infrastructure legislation.

## 3. Public Comment [00:01:27]

## 4. Transportation Improvement Program (TIP) [00:06:27]

Mayor Shepherd turned the time to Ben Wuthrich, WFRC, who overviewed the process of developing the Transportation Improvement Program each year. Mr. Wuthrich outlined the schedule for the draft 2023-2028 TIP creation and approval.

## a. Report on Board Modifications to the 2022-2027 TIP [00:11:21]

Mr. Wuthrich reported that since the last meeting of Trans Com, WFRC received requests to modify the current 2022-2027 Transportation Improvement Program (TIP). This modification was approved by the Regional Council at their October meeting and by the Utah Transportation Commission. Mr. Wuthrich reminded the group that if they have any questions or concerns, they can reach out to him.

## b. ACTION: Board Modifications to the 2022-2027 TIP [00:12:11]

Mr. Wuthrich then stated that there were new requests received to modify the 2022-2027 Transportation Improvement Program (TIP). This modification requires action from Trans Com and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. Mr. Wuthrich briefly discussed each project. [00:17:28] Commissioner Jim Harvey made a motion to approve the resolution to modify the 2022-2027 TIP as requested. Mayor Derk Timothy seconded the motion, and the affirmative vote was unanimous.

## 5. Utah Transit Authority Tentative 2022 Budget [00:28:46]

Mayor Shepherd turned the time to UTA Trustee Beth Holbrook. Trustee Holbrook presented UTA's tentative 2022 budget. Trustee Holbrook stated that the Board is seeking comment on this draft budget from the public and key stakeholders, including Trans Com. All cities and counties in the UTA service area have received a copy for review and comment. Comments can be provided at this meeting, or by email to the UTA Board of Trustees, boardoftrustees@rideuta.com.

## 6. Utah Department of Transportation Upcoming Funded Capacity Projects [01:00:00]

Mayor Shepherd turned to Wayne Bennion, WFRC, to introduce this Item. As preparations are made to develop a 2023-2028 Statewide Transportation Improvement Program (STIP) in the coming months, UDOT and WFRC would like to provide opportunities for local officials to comment on highway needs. [01:01:30] Mr. Bennion introduced Andrea Olson, Planning

Page 3 DRAFT

Director for UDOT, who briefly reviewed the status of the prioritization process for the Transportation Investment Fund (TIF) and the Transit Transportation Investment Fund (TTIF).

**[01:13:30]** Brett Slater, Program Manager for UDOT Region 1, and **[01:27:06]** Brad Palmer, Program Manager for UDOT Region 2, then shared upcoming funded capacity projects in their respective regions.

## 7. Other Business and Adjournment [01:36:56]

Mayor Shepherd reminded the group that the next Trans Com meeting will be held on February 17, 2022 and asked if there were any other items of business. With no further business, Mayor Shepherd entertained a motion to adjourn. Mayor Derk Timothy made a motion for the meeting to adjourn at 3:39 p.m. The motion was seconded by Mayor Blair Camp and the affirmative vote was unanimous.

A recording of this meeting, as well as meeting packet materials, may be found on the WFRC website at www.wfrc.org

**DATE:** February 10, 2022

AGENDA ITEM: 2a

SUBJECT: Legislative Update PREPARED BY: Miranda Jones Cox

## **BACKGROUND:**

WFRC staff and partners will provide Council members with an update of the 2022 Legislative Session and its impact on transportation and local government.

## **RECOMMENDATION:**

This item is for information only.

## **CONTACT PERSON:**

Miranda Jones Cox 801-363-4250 x1136, miranda@wfrc.org

**DATE:** February 10, 2022

AGENDA ITEM: 4

**SUBJECT:** Trans Com Roles and Responsibilities and Schedule for 2022

**PREPARED BY:** Wayne Bennion

## **BACKGROUND:**

The Transportation Coordinating Committee (Trans Com) was created by agreement (most recent version attached) between the Wasatch Front Regional Council, the Utah Department of Transportation, and the Utah Transit Authority to facilitate collaboration among local governments and with transportation agencies. Trans Com acts as the policy advisory committee to the Regional Council regarding the programming of funds through the Transportation Improvement Program (TIP) and other short-range transportation issues.

The WFRC staff will brief the committee on its roles and responsibilities at the February 17 meeting. Staff has also prepared a tentative schedule for Trans Com meetings in 2022. Members are encouraged to review this and provide suggestions about any issues they would like to discuss.

## **RECOMMENDATION:**

This item is for information.

## **CONTACT PERSON:**

Wayne Bennion (WFRC) (801) 363-4230 x1112, wbennion@wfrc.org

## **EXHIBITS:**

Transportation Planning Agreement 2022 Tentative Schedule for Trans Com

## REGIONAL TRANSPORTATION PLANNING MEMORANDUM OF AGREEMENT

THIS AGREEMENT is made and entered into this day of the comprehensive transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, the Utah Department of Transportation, hereinafter designated as "UTA." This agreement supersedes previous agreements of 02/19/76, 04/08/88, 08/23/01, and 09/24/03.

WHEREAS, the WFRC has been duly constituted under the authority of Title 11, Chapter 13, Utah Code Annotated, 1953, as amended (the Interlocal Cooperation Act), and pursuant to Section 3, Executive Order of the Governor of the State of Utah, dated 27 May, 1970, with the authority to enter into this agreement and act on behalf of its constituent agencies; and

WHEREAS, UDOT's powers and responsibilities are listed in Utah Code Section 72-1-20; and

WHEREAS, pursuant to Title 17B, Chapter 2a, Part 8, Utah Code Annotated, the Utah Transit Authority (UTA) is organized to provide mass transit services within the Regional Council area; and

WHEREAS, Title 23, Chapter 1, Sections 105(d) and 134(b)(1), of the United States Code as amended, require that a Metropolitan Planning Organization (MPO) be designated to carry out the transportation planning requirements of Section 134 for any urbanized area of more than 50,000 population in order to receive federal-aid funds; and

**WHEREAS**, the WFRC, the UDOT, and the UTA agree to cooperate and participate to the extent permitted by any legal limitations in continuing urban transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas;

**NOW, THEREFORE BE IT RESOLVED**, that the parties hereto, the WFRC on behalf of itself and its constituent agencies, the UDOT, and the UTA do mutually resolve and agree as follows:

## **PURPOSE**

This agreement provides an understanding between the parties for assigning responsibilities in conducting transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas. This agreement also identifies, by reference, the procedures used in the planning process and identifies the decision-making bodies.

## **SCOPE**

Within the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, the urban transportation planning process encompasses all modes and facility types of transportation - automobile, transit, aviation, bicycle, pedestrian, trails, etc., and the interfaces between them. Procedures, specific work

items, schedules, funding sources, and other details are identified, described, and assigned in the Unified Planning Work Program referenced below.

### UNIFIED PLANNING WORK PROGRAM

The WFRC, UDOT, and UTA agree to work jointly in accordance with items specifically covered in an approved Unified Planning Work Program (UPWP). The UPWP delineates individual work items to be accomplished on a regular basis. Funds required for the various work items and funding sources are also delineated in the UPWP. Federal fund transfers will be by written instrument providing for compliance with provisions of Title VI of the Civil Rights Acts of 1964.

## **POLICY BODY**

The WFRC is the official policy body for the transportation planning process in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas and shall be the forum for cooperative decision-making by principal elected officials of general purpose local government and shall be considered such by Federal, State, and local agencies of government, previous agreements notwithstanding.

## **PROGRAM MANAGEMENT**

The WFRC will be the agency responsible for conducting the transportation planning process. Work to be accomplished and responsibility for individual work items shall be as stated in the UPWP. The WFRC will also be responsible for preparing the UPWP, coordinating with appropriate agencies, and submitting the UPWP to appropriate Federal agencies for approval. UDOT and UTA will assist the WFRC in preparing the UPWP and accomplishing the work specified in it.

## TRANSPORTATION PLANNING COMMITTEES

Six committees will be utilized in the transportation planning process. These are: (1) the Regional Growth Committee (RGC), a policy advisory committee to the Regional Council for long range transportation planning and growth-related issues; (2) two Long Range Planning Technical Advisory Committees--one each for the Salt Lake City-West Valley City Urbanized Area and the Ogden-Layton Urbanized Area; (3) the Transportation Coordinating Committee (Trans Com), a policy advisory committee to the Regional Council for short range transportation planning and implementation; and (4) two Short Range Transportation Planning Technical Advisory Committees--one each for the Salt Lake City-West Valley City Urbanized Area and the Ogden-Layton Urbanized Area.

## 1. The Regional Growth Committee will be established by the WFRC.

The Committee will be comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, and various city, county, state, federal and other agencies and interest groups concerned with regional transportation and growth-related planning. The Committee will serve as the policy advisory body to the Regional Council on long-range transportation planning, land use and other growth issues. The RGC is responsible for the Region's Long Range Transportation Plan, corridor preservation, and developing regional growth planning strategies in cooperation and coordination with local governments, Utah Department of

Transportation, Utah Transit Authority, and other organizations and stakeholders. RGC will also be able to approve certain amendments to the RTP as authorized by the Regional Council. The WFRC or RGC can appoint sub-committees under the RGC as needed and appropriate.

## The membership of the RGC shall be appointed as follows:

The WFRC appoints one member each from the Weber, Davis, and Salt Lake County Councils of Governments who is also a member of the WFRC for a total of three members.

The Davis and Weber County Councils of Governments each appoint one of its members and the Salt Lake County Council of Governments appoints three of its members (other than the members appointed by the WFRC) for a total of five members.

The Morgan and Tooele County Councils of Governments each appoint one of its members.

Box Elder County, Brigham City, Perry City and Willard City jointly appoint one member who is a local elected official from the local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area.

The Utah State Transportation Commission appoints one member of the State Transportation Commission.

The UTA Board of Trustees appoints one member of the UTA Board of Trustees.

The Envision Utah Board of Directors appoints one member.

The Utah Air Quality Board appoints one member from the Board and a Utah Department of Air Quality staff representative.

The Utah Department of Transportation appoints one representative from UDOT.

The Utah Transit Authority appoints one representative from UTA.

The Federal Highway Administration appoints one representative from the Utah Division office.

The Utah League of Cities and Towns appoints one staff representative from the League of Cities and Towns.

The Utah Association of Counties appoints one staff representative from the Association of Counties.

The Mountainland Association of Governments appoints one representative to support coordination in planning with the MPO for the Provo/Orem Urbanized Area.

The WFRC may appoint up to five additional representatives from other organizations for the purpose of adding uniquely qualified individuals as additional resources to the Regional Growth Committee.

Each organization appoints an alternate member who shall serve and vote in the absence of the regular appointed member. For the WFRC, alternates shall be members or alternates of the WFRC. For all other organizations, alternates shall be members of the organization.

## 2. The Transportation Coordinating Committee (Trans Com) will be established by the WFRC.

The Committee will be comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, and various city, county, state, federal, and other agencies concerned with short range transportation planning and programming. The Committee will serve as a policy advisory body of the Regional Council and have responsibility for short range planning issues, such as the Transportation Improvement Program (TIP), programming of funds, management systems, and special studies, in cooperation and coordination with local governments, Utah Department of Transportation, Utah Transit Authority, and other organizations and stakeholders. Trans Com will also be able to approve certain amendments to the TIP as authorized by the Regional Council. The WFRC or Trans Com can appoint sub-committees under Trans Com as needed and appropriate.

## The membership of Trans Com shall be appointed as follows:

The WFRC appoints one member each from the Weber, Davis, and Salt Lake County Councils of Governments who is also a member of the WFRC for a total of three members.

The Davis and Weber County Councils of Governments each appoint one of its members and the Salt Lake County Council of Governments appoints three of its members (other than the members appointed by the WFRC) for a total of five members.

The Morgan and Tooele County Councils of Governments each appoint one of its members.

Box Elder County, Brigham City, Perry City and Willard City jointly appoint one member who is a local elected official.

The Utah State Transportation Commission appoints two members of the State Transportation Commission.

The UTA Board of Trustees appoints two members of the UTA Board of Trustees.

The Utah Air Quality Board appoints one member from the Board and a Utah Department of Air Quality staff representative.

The Utah Department of Transportation appoints one representative from UDOT.

The Utah Transit Authority appoints one representative from UTA.

The Federal Highway Administration appoints one representative from the Utah Division office.

The Mountainland Association of Governments appoints one representative to support coordination in planning with the MPO for the Provo/Orem Urbanized Area.

The WFRC may appoint up to five additional representatives of other organizations to represent aviation, trucking, railroad, as other uniquely qualified individuals as additional resources to Trans Comm.

Each organization appoints an alternate member who shall serve and vote in the absence of the regularly appointed member. For the WFRC, alternates shall be members or alternates of the WFRC. For all other organizations, alternates shall be members of the organization.

## 3. The general operational guidelines for the RGC and Trans Com are as follows:

Members and alternate members shall be designated in writing by the parties represented.

Each of the members appointed by the WFRC, the County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, the Utah Transportation Commission, the UTA Board of Trustees, the Utah Air Quality Board, or their alternate members in the members' absence, shall be voting members. Also, for the RGC, the member or alternate from Envision Utah shall be a voting member.

The representatives appointed by FHWA, UDOT, UTA, and the Mountainland Association of Governments shall be non-voting representatives. Also, for the RGC, representatives from the Utah League of Cities and Towns and the Utah Association of Counties shall be non-voting representatives.

Each member/representative shall be notified of meetings in advance of the meeting.

No formal action shall be taken unless a quorum of at least seven members is present.

A majority of the voting members present is necessary to take formal action.

Unless otherwise specified in this agreement, meetings shall be conducted using Robert's Rules of Order as a guide unless suspended by a two-thirds majority of those present.

The Chairpersons and Vice-Chairpersons of the two committees shall be appointed from the memberships of the RGC and Trans Com by the WFRC Chair.

### 4. Technical Advisory Committees

The two Long Range Planning Technical Advisory Committees will report to the RGC, one each in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, and the two Short Range Planning Technical Advisory Committees will report to Trans Com, one each in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas. These committees will be comprised of a diverse and broad membership from federal, state, and local governments, and from the private sector. The membership will be drawn from the pool of the region's professionals and others with technical expertise in their respective disciplines who will provide technical advice and input to the transportation planning process.

## a. The membership will be as follows:

Each municipality and county within the Urbanized Areas and UDOT, UTA and other federal, state and private organizations that have representation on the RGC and Trans Com can appoint a technically qualified member, or members, along with an alternate, or alternates, to the Long Range and Short Range Planning Technical Advisory Committees.

The RGC and Trans Com may add members and alternates to the Technical Advisory Committees as needed.

## b. The general operational guidelines for the Technical Advisory Committees are as follows: A Chairperson and Vice-Chairperson shall be elected by each committee.

Each member shall be notified of meetings in advance of the meeting.

A majority of members present is necessary to take formal action.

Each member, or alternate member in the member's absence, shall be a voting member with one vote.

Unless otherwise specified in this agreement, meetings of the Technical Advisory Committees shall be conducted using Robert's Rules of Order as a guide unless suspended by a two-thirds majority of those present.

If conflict should arise among committee members, any member shall have the opportunity to express his/her views to the RGC and Trans Com.

## **CHANGES**

Alterations, extensions, supplements, or modifications of the terms of this agreement as detailed herein shall be agreed to in writing by the parties concerned, incorporated as amendments to this agreement, and made a part thereof.

## **TERMINATION OF AGREEMENT**

If, through any cause, the parties fail to fulfill in a timely and proper manner the obligations under this agreement, or if any of the parties shall violate any of the covenants, agreements, or stipulations of this agreement, or if any of the parties so wishes to withdraw from this agreement, they shall thereupon have the right to terminate this agreement by giving written notice of such termination and specifying the effective date thereof, at least sixty (60) days before the effective date of such termination.

## **MISCELLANEOUS**

Each party agrees to undertake and perform all further acts that are reasonably necessary to carry out the intent and purposes of the agreement at the request of another party.

The failure of any party to insist upon strict compliance of any of the terms and conditions or failure or delay by any party to exercise any rights or remedies provided in this agreement, or by law, will not release any party from any obligations arising under this agreement.

Each party represents that it has the authority to enter into this agreement.

This agreement may be executed in counterparts by the parties.

**IN WITNESS THEREOF**, the WFRC, the UDOT, and the UTA have executed this agreement as of the date first written.

Attest

P. Bret Millburn

Chairman

Wasatch Front Regional Council

Attest Tam Jorginsen

Carlos Braceras

Executive/Director

Utah Department of Transportation

Attest Auf. Af

Michael Allegra

General Manager

**Utah Transit Authority** 

## 2022 TENTATIVE SCHEDULE FOR TRANS COM

## February 17

- Trans Com Roles, Responsibilities, and Schedule for 2022
- Discussion or approval of modifications to the 2022-2027 Transportation Improvement Program (TIP)
- Review of FY 2021 obligations of federal highway and transit funds
- Federal Infrastructure Law Update
- Opportunity for public comment

## April 14

- Recommend 2023-2028 Surface Transportation Program (STP)
- Recommend 2023-2028 Congestion Mitigation/Air Quality (CMAQ) Program
- Recommend 2024 Transportation Alternatives Program (TAP)
- Discussion or approval of modifications to the 2022-2027 Transportation Improvement Program (TIP)
- Opportunity for public comment

## June 16

- Approve draft 2023-2028 TIP for public review
- Discussion or approval of modifications to the 2022-2027 Transportation Improvement Program (TIP)
- Project Updates
- Safety Report
- Opportunity for public comment

## August 18

- Discussion or approval of modifications to the 2022-2027 Transportation Improvement Program (TIP)
- Recommend 2023-2028 TIP
- Transportation System Report
- Review Self-Certification of the transportation planning process
- Opportunity for public comment

## November 10

- Review UTA budget for 2023
- Discussion or approval of modifications to the 2023-2028 Transportation Improvement Program (TIP)
- Discussion of UDOT upcoming projects
- Opportunity for public comment

## **Potential Additional Discussion Topics**

- Utah Transportation Commission Prioritization Process updates
- Federal Transportation Programs
- Transportation funding and financial options
- Coordinated Mobility Update
- Intelligent Transportation System Update
- Project Updates
- Air Quality Report
- TravelWise Update
- UTA Rideshare Update

**DATE:** February 3, 2022

AGENDA ITEM: 5a

**SUBJECT:** Report: Board Modifications to the 2022-2027 Transportation

Improvement Program

PREPARED BY: Ben Wuthrich

## **BACKGROUND:**

Since the last meeting of Trans Com, WFRC received requests to modify the current 2022-2027 Transportation Improvement Program (TIP). The modification required action from the Wasatch Front Regional Council at its January 27<sup>th</sup> meeting and the Transportation Commission, but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

## **RECOMMENDATION:**

This item is for information only

## **CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121

## **EXHIBIT:**

2022-2027 TIP Amendment Three Resolution

# RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL AMENDING THE 2022 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway, transit, and active transportation projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2022-2027 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan, are not regionally significant, are included in the 2022-2027 TIP, or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on January 27, 2022, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Three to the 2022-2027 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

WASATCH FRONT REGIONAL COUNCIL	UTAH DEPARTMENT OF TRANSPORTATION
Deld	
Chair Slade	Executive Director
Executive Director	ATTEST
January 27, 2022	
Date	Date

## 2022-2027 Transportation Improvement Program (TIP) (Amendment Three)

## **Board Modification**

## **Additional Funding**

$\Omega_{\alpha}$	don/	Lov	ton	Link	on	Area
UΣ	ueii/	La	IIOJ V	UIL	all	Alta

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis/ Salt Lake	UDOT	I-15	19854	I-15; 600 North (Salt Lake) to Farmington	Project will Reconstruct and Widen I-15	ST_TIF (State - Transportation Investment Funds)	\$1,774,000,000	\$0	New Funding	\$1,774,000,000	2022-2026

Currently the Environmental Impact Statement (EIS) study is working to identify and understand mobility issues along the corridor, such as aging infrastructure, interchange functionality, capacity, needs, safety concerns, additional multi-modal options and east/west connectivity. Once alternatives are identified later in the process, UDOT will have more insight on the budget needed for design, right-of-way and construction. This project and the project funding were part of the State Program public review and comment period (April/ May 2021) and the TIP/ STIP public review and comment period (July 2021) but were inadvertently left off the program tables. UDOT requests that the TIP/ STIP be amended to include this project.

Morgan	UDOT	1-84	15486	I-84; SR-66 to Summit County	Pavement Rehabilitation including Slab Repair (both full and partial) with Joint Sealing	HSIP (Highway Safety Improvement Program)  NHPP_BR (National Highway Performance Program - Bridge On System)  NHPP_IM (National Highway Performance Program - Interstate Maintaince)  STP_BRIDGE (Surface Transportation Program - Bridge Program)	\$15,710,000	\$14,210,000	Additional Funding	\$1,500,000	2022
						STP_FLX_ST (Surface Transportation Program - Flexible - Statewide)					

This project began construction April 12,2021, and had a 200 day contract time limit. Due to supply related delays, item overruns, and unanticipated project items, the project will take more time to complete, and increase the cost of the project. These additional funds are needed to cover panel replacement overruns, to accommodate cattle guard replacement, concrete barrier lengths missed during design, structural deck repair overruns on 19 decks and 1 inch HMA rotomilling and overlays on existing decks to prevent blowouts this winter. Funding is available from cost savings on other projects in the High Volume Roads Pavement Program.

<b>.</b>	VIDOR	GD 67	10060	GD 67 VOIS - 500 G - 1	New Project -	ST_TIF_PRES (State - Transportation Investment Funds - Preservation Program)	do 500 000	\$0	New Funding	\$9,412,375	2022
Davis	UDOT	SR-67	19869	SR-67; I-215 to 500 South	High Volume Roads Pavement Rehabilitation	STP_FLX_ST (Surface Transportation Program - Flexible - Statewide)	\$9,500,000	\$0	New Funding	\$175,000	2022

This project scope is to remove the top 1 inch of BWC (bonded wearing course) and .5 inch of HMA (Hot Mix Asphalt) and replace it with 1.5 inches of SMA (Stone Matrix Asphalt). This pavement section is on the pavement preservation cycle. However, it is experiencing rutting and pavement deterioration faster than anticipated. The Region has funding available in the program and would like to accelerate this project.

Davis	UDOT	US-89	19875	US-89; Approx Shepard Ln (MP 397.11) to Approx. Nicholls Rd (MP 398.11)	New - High Volume Roads Pavement Preservation Treatment	NHPP_NHS (National Highway Performance Program - National Highway System)	\$3,000,000	\$0	New Funding	\$3,000,000	2022
-------	------	-------	-------	---	--	--	-------------	-----	----------------	-------------	------

This section of US-89 was to be rehabilitated as part of the US-89; Farmington to I-84 progressive design-build project. Due to budget constraints on that project, this section was removed from that project's scope. This project will perform a pavement preservation treatment for this section. The scope of this project is to remove 2.5" of HMA (Hot Mix Asphalt) and replace it with 2" of HMA and 1" of BWC (Bonded Wearing Course).

## 2022-2027 Transportation Improvement Program (TIP) (Amendment Three) Board Modification

## **Additional Funding**

## Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber &	her &	Roadway Reconstruction	1 Togram Tuddona Tuguway System)	¢54,000,000	\$20,000,000	Additional	\$17,000,000	2022			
Box Elder	UDOT	US-89	15677	US-89; SR-126 to Perry	Scope Change to Include Drainage and Safety Improvements	ST_TRANS_SOL (Statewide Transportation Solutions)	\$54,000,000	\$0	Funding	\$17,000,000	2022

This project was programmed in 2015 as a reconstruction project. The estimate at that time for just the pavement was \$20 million. A recent estimate determined that the pavement reconstruction cost increased to \$31 million. There is also a need to improve drainage in this section and address safety improvements which will add cost to the project as well.

### **Tooele County**

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Tooele	Tooele UTA Microtransit New Tooele County Microtransit	To purchase electric vehicles to replace	Sec 5339(c) Low or No Emission Vehicle Program	\$1,582,400	\$0	New Funding	\$1,376,160	2022			
100010	UIA	Microtransit	New	Service	gasoline vehicles in microtransit service	Local Amount	\$1,382,400	\$0	New Funding	\$206,240	2022

This project is to purchase electric vehicles to replace gasoline vehicles in the upcoming microtransit service in Tooele County. This grant will also cover the cost of the chargers, design and installation, and research from the Center for Transportation and the Environment (CTE). UTA also received some UCAIR funding of \$15,000 which will go towards local funds.

## **New Project**

## Salt Lake/ West Valley Urban Area

Tooele City | England Acres

(Paved Trail)

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
--------	---------	----------	-----	------------------	------------------------------	----------------	---------------------------	-------------------------------	--------	----------------	------

The Transportation Alternatives Program (TAP) includes projects and activities that encompass a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, etc. Region 2 conducted an application period to determine eligible projects in the area, utilizing the TAP funding for 2022 and requests approval to add three TAP projects to the current STIP.

Salt Lake	Salt Lake County	Vics Road	19864	Vics Rd 8475 S; 760-874 E (Sidewalk)	Constructing Missing Sidewalk	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$232,114	\$0	New Funding	\$139,269	2022
	UDOT TAP Contribution \$139,269, Local Contribution \$92,845, Total Project Cost \$232,114										
Salt Lake	South Jordan	4200 West	19865	4200 West 11400-11800S (Paved Trail)	Construct Bike & Pedestrian Facility	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$185,312	\$0	New Funding	\$111,187	2022
	UDOT TAP Contribution \$111,187, Local Contribution \$74,125, Total Project Cost \$185,312										
				England Acres; 500-1000N		UDOT R2 TAP			Now		

UDOT TAP Contribution \$100,000, Local Contribution \$710,095, Total Project Cost \$810,095

(UDOT Region Two Transportation

Alternatives Program)

\$810,095

Construct Bike & Pedestrian Facility

New

Funding

\$100,000

2022

**DATE:** February 3, 2022

AGENDA ITEM: 5b

**SUBJECT:** ACTION: Board Modifications to the 2022-2027 Transportation

Improvement Program

PREPARED BY: Ben Wuthrich

## BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2022-2027 Transportation Improvement Program (TIP). This modification requires action from Trans Com (as delegated by the Regional Council) and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

## **RECOMMENDATION:**

WFRC staff recommends that Trans Com make a motion "to approve the resolution to modify the 2022-2027 TIP as requested."

## **CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121

## **EXHIBITS:**

2022-2027 TIP Amendment Four Resolution

# RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL AMENDING THE 2022 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway, transit, and active transportation projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2022-2027 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan, are not regionally significant, are included in the 2022-2027 TIP, or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on Feb 17, 2022, and all comments were carefully considered,
  - NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council
  - (1) Approves Amendment Four to the 2022-2027 Transportation Improvement Program as attached,
  - (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
  - (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

WASATCH FRONT REGIONAL COUNCIL	UTAH DEPARTMENT OF TRANSPORTATION
Chair	Executive Director
Executive Director	ATTEST
_February 17, 2022 Date	Date

## **2022-2027** Transportation Improvement Program (TIP) (Amendment Four)

## **Board Modification**

## **Additional Funding**

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
						STP_URB_SL (Surface Transportation Program - Salt Lake/ West Valley Urban Area)		\$7,871,670			
					Access Management and Safety	STP_HIF_SL (STP - Highway Infrastructure - Salt Lake/ West Valley Urban Area)		\$5,170,858			
Salt Lake	Taylorsville	Redwood Road	11082	Redwood Road; 4100 South to 5400 South	Improvements with minor widening; also includes improvements to drainage, curb,	STP_FLX_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$16,025,588	\$455,000			2022
					gutter and sidewalk	LOCAL_GOVT (Local Government Funds)		\$795,000	Additional Funding	\$1,500,000	
						L_BETTERMENT (Local Government - Betterment CO-OP)		\$233,060			

The scope of the Redwood Road 4100 South to 5400 South project is to improve operations and safety along the corridor by: - Adding additional turn pockets and constructing bus pull-outs, - Burying the overhead power lines, - Improving street lighting along Redwood Road. Recently, bids were open with the low bid coming in 22% over the Engineer's Estimate. The main items that came in high included several concrete items and the construction cost of burying the power lines. Taylorsville City would like to award the project so construction can begin this spring. The City has committed to adding the entire shortfall of \$1,500,000.

						STP_URB_SL (Surface Transportation Program - Salt Lake/ West Valley Urban Area)		\$2,681,540			
Salt Lake	South Salt	500 West	14034	500 West; 3300 South to 3900 South	Reconstruct the existing roadway, upgrade the drainage system,	STP_COVID_SL (STP - CRRSAA Funds 2021 - Salt Lake/ West Valley Urban Area)	\$8,213,080	\$2,500,000			2022
San Lake	Lake	300 West	14034	300 West, 3500 South to 3900 South	install bike lanes, and rebuild the signal at 3300 S.	LOCAL_GOVT (Local Government Funds)	\$6,213,000	\$281,540	Additional Funding	\$2,500,000	2022
						HSIP (Highway Safety Improvement Program)		\$250,000			

The scope of this Local Government project is to reconstruct the existing roadway, upgrade the drainage system, install bike lanes, and rebuild the signal at 3300 South. This project was initially approved and funded in 2015. Current estimates show this project to be underfunded. South Salt Lake City is requesting an additional \$2,500,000 to account for increased material, labor, and construction costs. The City has committed to adding the entire shortfall of \$2,500,000.

						CMAQ_WFRC (Congestion Mitigation\ Air Quality - Salt Lake/ West Valley Urban Area)		\$75,000			
Salt Lake	UDOT	US-89	16210	US-89; I-215 to 3000 South	Pavement Preservation	NHPP_NHS (National Highway Performance Program - National Highway System)	\$8,213,080	\$6,783,000	Additional Funding	\$1,100,000	2022
						STP_BRIDGE (Surface Transportation Program-Bridge For State Projects)		\$250,000			

The scope of the US-89; I-215 to 3000 South project is to: - Perform a pavement preservation of a 1" rotomill with a 1" Open Graded Course Surface (OGSC), - Replace substandard ADA pedestrian ramps, - Replace raised median at the intersection of Vine Street to extend the left turn pocket. Recently, bids were open with the low bid coming in 18% over the Engineer's Estimate. The main items that came in high included mobilization, traffic control, and material costs due to inflation for the OGSC. Region Two would like to award the project so construction can begin this spring.

## 2022-2027 Transportation Improvement Program (TIP) (Amendment Four) Board Modification

## **Additional Funding**

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
						STP_URB_SL (Surface Transportation Program - Salt Lake/ West Valley Urban Area)		\$1,072,616			
Salt Lake	UDOT	Redwood Road	17627	SR-68; 6200 South to I-215	Widening to include additional lanes, freeway ramp and Intersection Improvements	STP_FLX_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$14,050,000	\$8,500,000			2022
					-	R2_TSP Region Two Transportation Solutions Program			Additional Funding	\$4,477,384	

The scope of the SR-68; 6200 South to I-215 project is to: - Add an additional northbound lane on Redwood Road from 6200 South to I-215, - Add dual lanes to the eastbound and westbound on-ramps, - Construct a northbound displaced left turn continuous flow intersection (CFI). During the design phase of the project it was discovered that the drainage system in the area needed to be upgraded to accommodate the widening of the roadway and to relieve the demand on the existing city system. Additional funds are also needed to address the increased costs of right of way, utilities, and material costs due to inflation. The additional funds would be paid from the Region Two Transportation Solutions Program (R2 TSP).

### Ogden/ Layton Urban Area

## **Additional Funding**

Managa	UDOT	Bridge	12624	Devil's Slide Bridge (5800 East over the	Structure Replacement and	NHPP_BR National Highway Performance Program - Bridge On	\$6,639,000	\$150,000			2022
Morgan	CDOT	ышде	12024	Weber River)	Rehabilitation	STP_BRIDGE STP - Bridge Funds for State Projects	\$0,039,000	\$3,989,000	Additional Funding	\$2,500,000	2022

This structure carries 5800 East over the Weber River, near Croydon, at Devil's Slide. The structure is 80 years old and in poor condition and frequently the water surface elevation is above the bridge deck elevation (overtopped). Also, the bridge structure, curbs and parapets have extensive deterioration. This project was originally scheduled to bid in 2020 but due to coordination issues with UPRR and Holcim Cement the project was delayed until fall of 2021, at which time all bids came in high due to the tight work constraints, winter work window, inflation, and remote location. The project team has updated the bid items and identified reduced risk items. Once approved, the project will be bid again with the additional funds.

## **Funding Adjustment & Scope Change**

Salt Lake	UDOT	I-15	18857	I-15; Farmington to Salt Lake City EIS	Begin and complete the environmental study on I-15 - Funds may also be used for strategic ROW purchases	ST_TIF (State - Transportation Investment Funds)	\$20,000,000	\$10,000,000	Additional Funding	\$10,000,000	2022
& Davis	ODOT	1-13	19854	I-15; Reconstruction; Farmington to Salt Lake City	Project will Reconstruct and Widen I-15	ST_TIF (State - Transportation Investment Funds)	\$1,764,000,000	\$1,774,000,000	Remove Funding	\$10,000,000	2022

The I-15 Farmington to Salt Lake City EIS is currently underway. In order to accommodate early right of way acquisition, utility investigation, and environmental activities, the project team proposes to move \$10 million from the construction pin of this same project (Pin 19854) into the environmental pin (Pin 18857).

# 2022-2027 Transportation Improvement Program (TIP) (Amendment Four) Board Modification

## **New Project**

## Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Ogden	UDOT	Ogden Canyon	20020	Barrier upgrade in Ogden Canyon	Replace Existing Barrier with cast in-place barrier.	R1_TSP Region One Transportation Solutions Program	\$750,000	\$0	New Project	\$750,000	2022

The barrier in some sections of Ogden Canyon is installed so near the top of the riverbank, that when hit by vehicles, those sections of barrier often end up in the Ogden River. The proposed project scope would replace the failing barrier with a similar cast in place barrier that was used by the bridge project, through sections of the canyon.

**DATE:** February 3, 2022

AGENDA ITEM: 50

**SUBJECT:** Review of fiscal year 2021 obligation of federal highway and transit funds

PREPARED BY: Ben Wuthrich

## **BACKGROUND:**

The Infrastructure Investment and Jobs Act (IIJA), the most recent federal transportation authorization bill approved November 2021, requires all metropolitan planning organizations (MPO), state transportation departments, and public transportation operators to cooperate in preparing a report of federal funds obligated during the immediately preceding year. The WFRC staff, with the help of UDOT and UTA, has prepared a report of obligated federal, and local and state match funding during federal fiscal year 2021 (October 1, 2020, through September 30, 2021). For the State of Utah, these federal funds currently represent about twenty percent of the total highway and transit revenues.

## **RECOMMENDATION:**

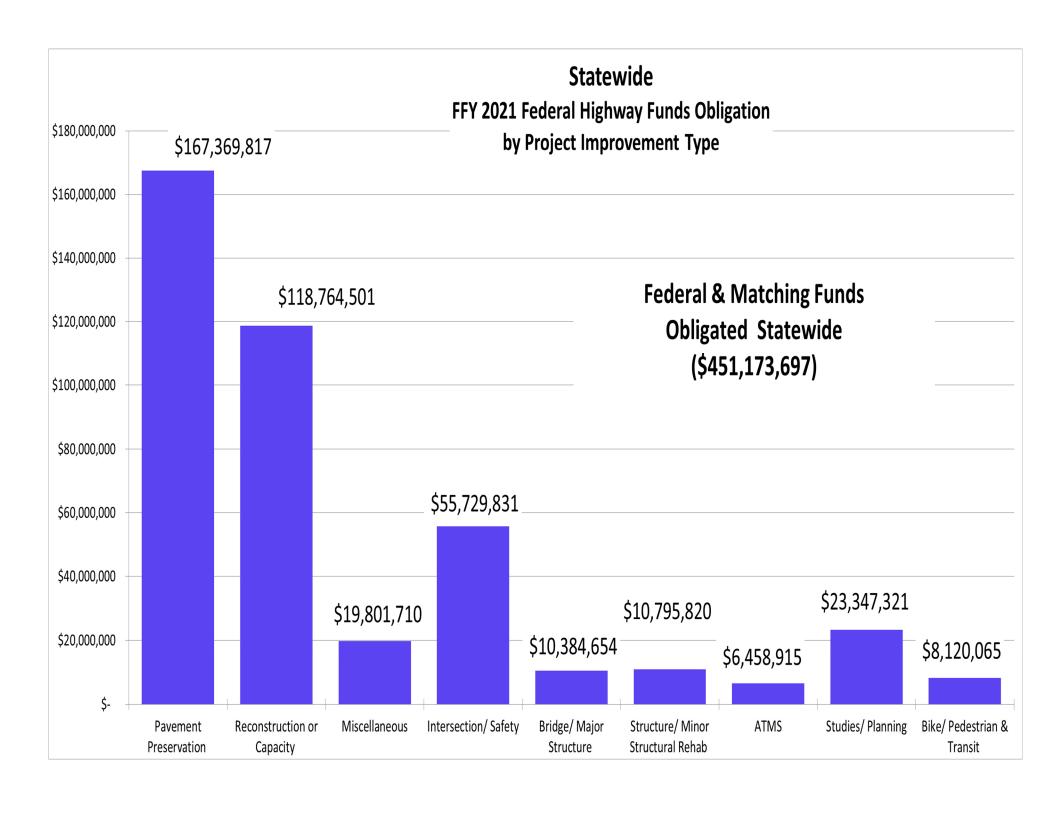
This item is for information only.

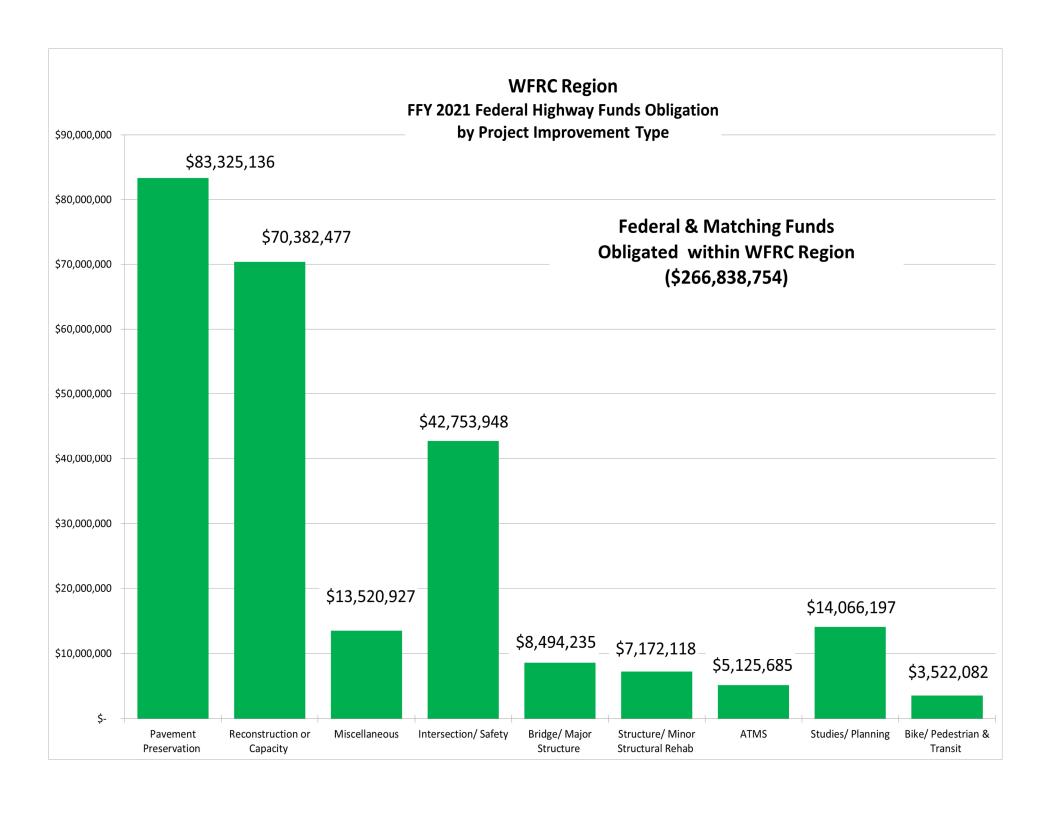
## **CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121

## **EXHIBIT:**

Report on Federal Funds Obligated in FFY 2021





				• ' ' - • '						
Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
2021 STIC TECH INNOVATIION	19762	Active	Research	N/A	VARIOUS	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000
FA_STIC_2021	19763	Active	Research	N/A	VARIOUS	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000
CMAQ 2.5 @ 100% PRORATA CMAQ_PM2.5_1	14847	Scoping	Ped & Bike	Downtown Ogden	WEBER	\$ 0	\$ 0	\$ 0	(\$3,281)	(\$3,281)
	15917	Scoping	Intersection Improvements	SR-105; MP .7878	DAVIS	\$ 242,398	\$ 242,398	\$ 0	\$ 17,602	\$ 260,000
CMAQ REDUCE PM 2.5 EMISSIONS	15921	Active	Intersection Improvements	SR-173; MP 8.98 - 9.17	SALT LAKE	\$ 280,622	\$ 280,622	\$ 0	\$ 20,378	\$ 301,000
CMAQ_PM2.5	8555	Central Review	Signal and/or Lighting Project	Cnty:FA-2186; MP .0909	SALT LAKE	\$ 476	\$ 476	\$ 0	\$ 2,975	\$ 3,451
	8601	Active	Spot Improvement - Operational	WASATCH BOULEVARD & 7650 SOUTH	SALT LAKE	\$ 121,199	\$ 121,199	\$ 0	\$ 8,801	\$ 130,000
CMAQ WFRC @ 100 % PRO-RATA	12000	Awarded	Intersection Improvements	Cnty:FA-2218; MP .4954 & Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 1,666,296	\$ 1,666,296	\$ 0	\$ 0	\$ 1,666,296
CMAQ_WFRC_1	13631	Scoping	Ped & Bike	Salt Lake City - Bike Share Expansion	SALT LAKE	\$ 0	\$ 0	\$ 0	(\$1,693)	(\$1,693)
CONGESTION MITIGATION / AIR (BOX ELDER) CMAQ_BOX_ELD	14848	Scoping	Ped & Bike	1200 West, 2250 South to 775 West	BOX ELDER	\$ 10,000	\$ 10,000	\$ 0	\$ 726	\$ 10,726
	18877	Awarded	Ped & Bike	Cnty:FA-2653; MP 3.26 - 3.52 & Cnty:FA-2651; MP 1.48 - 1.92	TOOELE	\$ 263,276	\$ 263,276	\$ 0	\$ 19,118	\$ 282,394
CONGESTION MITIGATION/AIR QUALITY (TOOEL CMAQ_TOOELE	16770	Close Out	Safe Sidewalk/ADA	Cnty:FA-2651; MP .2040	TOOELE	\$ 609	\$ 609	\$ 0	\$ 0	\$ 609
	18878	Scoping	transit Service	SR-138; MP 12.80 - 13.12	TOOELE	\$ 74,584	\$ 74,584	\$ 0	\$ 5,416	\$ 80,000
	10018	Active	ATMS Project	Other: STATEWIDE TRAVEL PROGRAM	VARIOUS	\$ 200,000	\$ 200,000	\$ 14,523	\$ 0	\$ 214,523
	16041	Closed	ATMS Project	I-15 Brigham City Area; I-15 Willard Area; I-15 Kaysville Area; I-84 Weber Cyn Area; US-89 Farmington Area	VARIOUS	(\$10,095)	(\$10,095)	(\$733)	\$ 0	(\$10,828)
	17961	Substantially Compl	ATMS Project	SR-154; MP 22.00 - 24.00 & SR-154; MP 21.12 - 24.00 & SR-71; MP 12.50 - 22.00 & SR-209; MP 4.50 - 7.50 & SR-111; MP .00 - 2.50 & Various Locations	SALT LAKE	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
	12000	Awarded	Intersection Improvements	Cnty:FA-2218; MP .4954 & Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 862,492	\$ 862,492	\$ 0	\$ 62,631	\$ 925,123
CONGESTION MITIGATION/AIR QUALITY	14849	Under Construction	Intersection Improvements	2000 West & 1300 North, Clinton	DAVIS	\$ 563,560	\$ 563,560	\$ 0	\$ 40,924	\$ 604,484
(WFRC) CMAQ_WFRC	16947	Awarded	Intersection Improvements	SR-204; MP 2.66 - 2.66	WEBER	\$ 605,369	\$ 605,369	\$ 43,960	\$ 0	\$ 649,328
10	17851	Scoping	Intersection Improvements	Cnty:FA-2098; MP 1.43 - 1.43	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	16210	Advertised	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 51,277	\$ 51,277	\$ 3,724	\$ 0	\$ 55,000
	16946	Advertised	Safe Sidewalk/ADA	Polk Avenue; 36th Street to Franklin	WEBER	\$ 513,047	\$ 513,047	\$ 0	\$ 37,255	\$ 550,302
	13130	Awarded	Trails and Bikepaths	SR-140; MP .0056 & 14600 South; Pony Express Rd to UPRR Bridge	SALT LAKE	\$ 575,346	\$ 575,346	\$ 0	\$ 41,779	\$ 617,126
CRRSAA BILL - 2021 SALT LAKE STP_COVID_SL	14923	Under Construction	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 2,508,199	\$ 2,508,199	\$ 0	\$ 0	\$ 2,508,199

1

CRRSAA FUND FOR 2021- OGDEN LAYTON	14843	Awarded	Roadway Reconstruct - With Widening	500 West; 2000 South to SR-108	DAVIS	\$ 794,277	\$ 794,277	\$ 0	\$ 0	\$ 794,277
STP_COVID_OL	16937	Awarded	Roadway Reconstruct - Without Widening	Cnty:FA-1384; MP .1964	DAVIS	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 750,000
CRRSAA FUNDS FOR STATEWIDE STP_COVID_ST	18677	Scoping	Spot Improvement - Safety	I-15; MP 249.90 - 340.70 & I-13, MP .00 - 13.90 & I-13, MP 249.90 - 340.70 & I-15; MP .00 - 15.90 & I-80; MP 98.70 - 146.30 & I-80; MP 98.70 - 146.30 & SR 201; MP .00 - 16.74 & SR-201; MP .00 - 16.76 & I-84; MP 81.16 - 88.00 & I-84; MP .00 - 16.74 & SR-201; MP .00 - 16.76 & I-84; MP 81.16 - 88.00 & I-84; MP .00 - 16.76 & I-84; MP .00 - 16.74 & I-86.00	VARIOUS	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000
EMERGENCY RELIEF - 100% ER_2020_100%	18709	Closed	Spot Improvement - Safety	FROM SR-171 3500 SOUTH; MP .0521 & FROM SR-186 TO I-215; MP .4367 & SR-171; MP 7.34 - 7.55 & I-215; MP .6697 & I-215; MP .6697	SALT LAKE	\$ 300,000	\$ 300,000	\$ 0	\$ 0	\$ 300,000
EMERGENCY RELIEVE FMIS FAST ACT	18872	Close Out	Structures Bridge Rehabilitation	SR-171; MP 7.37 - 7.53 & I-215; MP .7293	SALT LAKE	\$ 418,479	\$ 418,479	\$ 30,388	\$ 0	\$ 448,867
ER_2020	18873	Under Construction	Structures Bridge Rehabilitation	SR-71; MP 13.16 - 13.33 & FROM UNION PARK AVE. TO 1-215P; MP .1023 & FROM SR-269 5TH SO. TO 1-15N; MP .0919 & 1-15; MP 306.60 - 306.65	SALT LAKE	\$ 127,424	\$ 127,424	\$ 9,253	\$ 0	\$ 136,678
	19442	Scoping	Asset Management	Managed out of the TOC	VARIOUS	\$ 5,000	\$ 5,000	\$ 1,250	\$ 0	\$ 6,250
	19248	Scoping	ATMS Project	Multiple locations - managed by the TOC	VARIOUS	\$ 200,000	\$ 200,000	\$ 50,000	\$ 0	\$ 250,000
FEDERAL AID MISCELLANEOUS FA_MISC	16050	Closed	Other Study	Statewide training	STATEWIDE	(\$810)	(\$810)	(\$203)	\$ 0	(\$1,013)
	19575	Active	Research	N/A	VARIOUS	\$ 5,000	\$ 5,000	\$ 1,250	\$ 0	\$ 6,250
	19637	Active	Research	N/A	VARIOUS	\$ 1,000,000	\$ 1,000,000	\$ 250,000	\$ 0	\$ 1,250,000
FEDERAL AID WITH 50% PRO-RATA	19665	Active	Other Study	Cnty:FA-2040; MP 13.89 - 14.02	SALT LAKE	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 0	\$ 2,500,000
FA_MISC_50%	19082	Active	Planning	N/A	VARIOUS	\$ 745,000	\$ 745,000	\$ 745,000	\$ 0	\$ 1,490,000
	18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$ 1,142,623	\$ 1,142,623	\$ 0	\$ 0	\$ 1,142,623
FTA MPO FUNDS @100 % FTA_5303_100	17773	Closed	Planning	N/A Annual Work Plan	SALT LAKE	(\$426,727)	(\$426,727)	\$ 0	\$ 0	(\$426,727)
	19591	Active	Planning	N/A	SALT LAKE	\$ 676,216	\$ 676,216	\$ 0	\$ 0	\$ 676,216
FTA SEC_5304 GRANT @ 80%	19789	Active	Planning	N/A	STATEWIDE	\$ 251,502	\$ 251,502	\$ 0	\$ 0	\$ 251,502
FTA_5304_80%	17895	Scoping	Transit Service	N/A	STATEWIDE	\$ 234,518	\$ 234,518	\$ 0	\$ 0	\$ 234,518
HIGHWAY INFRASTRUCTURE - NON URBAN STP_HIF_RURL	18394	Awarded	Roadway Reconstruct - Without Widening	SR-14; MP 36.35 - 40.46 & SR-14; MP 18.17 - 31.19	VARIOUS	\$ 986,775	\$ 986,775	\$ 71,656	\$ 0	\$ 1,058,431
HIGHWAY INFRASTRUCTURE - SALT LAKE STP_HIF_SL	11082	Advertised	Spot Improvement - Safety	SR-68; MP 51.31 - 53.37	SALT LAKE	\$ 4,820,791	\$ 4,820,791	\$ 0	\$ 350,067	\$ 5,170,858
HIGHWAY INFRASTRUCTURE FUNDS STP_HIF_ST	18443	Active	Roadway Reconstruct - Without Widening	SR-83; MP 19.01 - 30.73	BOX ELDER	\$ 260,578	\$ 260,578	\$ 18,922	\$ 0	\$ 279,500
HIGHWAY SAFETY IMPROVEMENT PROGAM HSIP	12211	Closed	Other	Cnty:FA-2040; MP 13.78 - 13.96 & Staffing Support	SALT LAKE	(\$8,717)	(\$8,717)	(\$633)	\$ 0	(\$9,350)
	17779	Closed	Other Study	N/A	STATEWIDE	(\$37,376)	(\$37,376)	(\$2,714)	\$ 0	(\$40,090)
	15276	Substantially Compl	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 264,011	\$ 264,011	\$ 19,171	\$ 0	\$ 283,183

2

			• ' , = • ,						
17230	Under Construction	Roadway Preventative Maintenance	SR-10; MP .00 - 12.84	VARIOUS	\$ 1,398,450	\$ 1,398,450	\$ 101,550	\$ 0	\$ 1,500,000
16663	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 365.00 - 366.00	BOX ELDER	\$ 296,219	\$ 296,219	\$ 21,510	\$ 0	\$ 317,729
14451	Close Out	Spot Improvement - Safety	US-89; MP 480.80 - 492.50	VARIOUS	(\$466,150)	(\$466,150)	(\$33,850)	\$ 0	(\$500,000)
14452	Closed	Spot Improvement - Safety	I-84; MP 103.50 - 112.10 & I-84; MP 103.50 - 112.10	VARIOUS	(\$181,803)	(\$181,803)	(\$13,202)	\$ 0	(\$195,005)
14459	Closed	Spot Improvement - Safety	I-84; MP 115.40 - 115.41 & I-80; MP 1.48 - 1.49 & I-80; MP 117.08 - 117.09 & Various freeway routes in R2	VARIOUS	(\$4,390)	(\$4,390)	(\$319)	\$ 0	(\$4,708)
14460	Closed	Spot Improvement - Safety	I-80; MP 1.48 - 4.00 & I-80; MP 144.04 - 146.86 & I-215; MP 9.90 - 10.00 & Various freeway routes in R2	VARIOUS	(\$106,961)	(\$106,961)	(\$7,767)	\$ 0	(\$114,728)
14466	Closed	Spot Improvement - Safety	Cnty:FA-2040; MP 13.77 - 13.94 & statewide studies	SALT LAKE	(\$0)	(\$0)	(\$0)	\$ 0	(\$0)
15310	Closed	Spot Improvement - Safety	Various Routes in Region 4	VARIOUS	(\$2,922)	(\$2,922)	(\$212)	\$ 0	(\$3,134)
15587	Closed	Spot Improvement - Safety	HIGH RISK RURAL ROADS PROGRAM - (HRRR)	VARIOUS	(\$309,637)	(\$309,637)	(\$22,485)	\$ 0	(\$332,121)
15598	Closed	Spot Improvement - Safety	Cnty:FA-2040; MP 13.83 - 13.96 & Statewide projects	SALT LAKE	(\$32,954)	(\$32,954)	(\$2,393)	\$ 0	(\$35,347)
16310	Closed	Spot Improvement - Safety	US-89; MP 396.23 - 397.46 & US-89; MP 396.23 - 397.46	DAVIS	(\$12,662)	(\$12,662)	(\$919)	\$ 0	(\$13,582)
16311	Close Out	Spot Improvement - Safety	SR-186; MP 3.86 - 4.15 & I-80; MP 135.86 - 136.53 & I-80; MP 133.26 - 133.83 & I-80; MP 133.26 - 133.91 & I-80; MP 118.72 - 119.16 & I-80; MP 135.96 - 136.37	SALT LAKE	(\$186,460)	(\$186,460)	(\$13,540)	\$ 0	(\$200,000)
16314	Region Review	Spot Improvement - Safety	I-80; MP 80.00 - 90.00 & I-80; MP 80.00 - 90.00 & I-80; MP 38.00 - 50.00 & I-80; MP 38.00 - 50.00	TOOELE	\$ 729,747	\$ 729,747	\$ 52,991	\$ 0	\$ 782,738
16321	Closed	Spot Improvement - Safety	SR-208; MP .00 - 8.91 & US-191; MP 271.30 - 293.86 & SR-87; MP 1.50 - 31.00 & SR-35; MP 13.35 - 62.00 & US-40; MP 29.22 - 173.86 & SR-132; MP 21.70 - 23.90 & US-89; MP 309.37 - 310.37 & US-6; MP 114.33 - 155.69	VARIOUS	(\$58,999)	(\$58,999)	(\$4,284)	\$ 0	(\$63,284)
16324	Close Out	Spot Improvement - Safety	I-15; MP .00 - 132.00 & I-15; MP .00 - 132.00	VARIOUS	\$ 69,923	\$ 69,923	\$ 5,078	\$ 0	\$ 75,000
16329	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.83 - 13.95	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
16331	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.82 - 13.95	SALT LAKE	\$ 801,778	\$ 801,778	\$ 58,222	\$ 0	\$ 860,000
16332	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.83 - 13.95	SALT LAKE	\$ 111,876	\$ 111,876	\$ 8,124	\$ 0	\$ 120,000
16355	Awarded	Spot Improvement - Safety	SR-126; MP 20.56 - 21.13	VARIOUS	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
16430	Physically Complete	Spot Improvement - Safety	I-80; MP .00 - 20.00 & I-80; MP .00 - 20.00	TOOELE	\$ 6,354,516	\$ 6,354,516	\$ 461,440	\$ 0	\$ 6,815,956
16506	Under Construction	Spot Improvement - Safety	US-189; MP 9.30 - 19.50 & SR-314; MP .0030 & US-40; MP 13.23 - 16.20 & US-189 MP 9.3 to 17.5	VARIOUS	\$ 1,375,143	\$ 1,375,143	\$ 99,858	\$ 0	\$ 1,475,000
16629	Scoping	Spot Improvement - Safety	I-15; MP 132.00 - 194.14 & I-15; MP 132.00 - 194.14	VARIOUS	\$ 46,615	\$ 46,615	\$ 3,385	\$ 0	\$ 50,000
17510	Scoping	Spot Improvement - Safety	Cnty:FA-3318; MP 1.11 - 1.17 & SR-126; MP 10.68 - 10.78	WEBER	\$ 319,642	\$ 319,642	\$ 23,211	\$ 0	\$ 342,853
17611	Awarded	Spot Improvement - Safety	I-80; MP 83.50 - 84.97	TOOELE	\$ 46,615	\$ 46,615	\$ 3,385	\$ 0	\$ 50,000
17743	Closed	Spot Improvement - Safety	8.97 & US-189; MP 8.67 - 8.67 & SR-164; MP 2.63 - 2.63 & SR-145; MP 2.19 - 2.19 & SR-145; MP 1.91 - 2.10 & SR-145; MP 1.86 - 1.86 & SR-145; MP 1.81 -	VARIOUS	(\$17,155)	(\$17,155)	(\$1,246)	\$ 0	(\$18,400)
17744	Closed	Spot Improvement - Safety	9.22 & SR-119; MP .0911 & SR-117; MP 12.03 - 12.05 & SR-116; MP 3.23 - 3.39 & SR-99; MP .1633 & US-89; MP 187.70 - 189.33 & US-89; MP 64.15 -	VARIOUS	(\$60,644)	(\$60,644)	(\$4,404)	\$ 0	(\$65,048)

3

				obligated/ (De_obligated)						
	18291	Under Construction	Spot Improvement - Safety	SR-232; MP .30 - 2.20	DAVIS	\$ 745,840	\$ 745,840	\$ 54,160	\$ 0	\$ 800,000
	18298	Awarded	Spot Improvement - Safety	I-15; MP 194.14 - 229.23 & I-15; MP 194.14 - 229.23	VARIOUS	\$ 3,006,667	\$ 3,006,667	\$ 218,333	\$ 0	\$ 3,225,000
	19667	Scoping	Spot Improvement - Safety	SR-39; MP 19.30 - 19.40	WEBER	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	19721	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.76 - 14.02	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	19722	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.76 - 14.03	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	19723	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.75 - 14.03	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	19725	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.75 - 14.03	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	15690	Closed	study	Cnty:FA-2040; MP 13.79 - 13.99 & Statewide non-construction project	SALT LAKE	(\$675)	(\$675)	(\$49)	\$ 0	(\$724)
	15310	Closed	Spot Improvement - Safety	Various Routes in Region 4	VARIOUS	\$ 27,969	\$ 27,969	\$ 2,031	\$ 0	\$ 30,000
HSIP HIGH RISK RURAL ROAD - SPECIAL RULE HSIP_HRRR_SR	15587	Closed	Spot Improvement - Safety	HIGH RISK RURAL ROADS PROGRAM - (HRRR)	VARIOUS	(\$35,741)	(\$35,741)	(\$2,595)	\$ 0	(\$38,336)
	16320	Closed	Spot Improvement - Safety	SR-132; MP 20.00 - 25.59 & SR-78; MP .40 - 9.11 & US-6; MP 123.00 - 134.00 & SR-36; MP .07 - 6.13	VARIOUS	\$ 114	\$ 114	\$ 8	\$ 0	\$ 122
LOCAL TRANSPORTATION ASSISTANCE PRGM FA_LTAP	19461	Active	Other Study	Statewide LTAP Services	STATEWIDE	\$ 150,025	\$ 150,025	\$ 150,025	\$ 0	\$ 300,050
MISC. FEDERAL AID WITH 100% PRO RATA FA_MISC_100%	16752	Closed	Other Study	Improvements to the Resilience and Durability of our Transportation System	STATEWIDE	(\$57,561)	(\$57,561)	\$ 0	\$ 0	(\$57,561)
NATIONAL SUMMER TRANSPORTATION INSTITUTE NSTI	19583	Active	Research	N/a	VARIOUS	\$ 20,000	\$ 20,000	\$ 0	\$ 0	\$ 20,000
NAT'L HIGHWAY PERFORM PROG. BRIDGE ON NHPP_BR	15109	Scoping	Asset Management	SR-317; MP .6768 & Various locations throughout the state	SALT LAKE	\$ 839,070	\$ 839,070	\$ 60,930	\$ 0	\$ 900,000
	11086	Closed	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$130,522)	(\$130,522)	(\$9,478)	\$ 0	(\$140,000)
	16512	Awarded	Railroad	Cnty:FA-1972; MP 8.69 - 8.78	MORGAN	\$ 177,137	\$ 177,137	\$ 0	\$ 12,863	\$ 190,000
	15688	Under Construction	Roadway Minor Rehab - Purple Book	I-80; MP 124.96 - 127.57 & I-215; MP 1.60 - 4.00	SALT LAKE	\$ 12,772,510	\$ 12,772,510	\$ 927,490	\$ 0	\$ 13,700,000
	15486	Under Construction	Roadway Preventative Maintenance	I-84; MP 102.22 - 112.23 & I-84; MP 102.22 - 112.23	VARIOUS	\$ 792,455	\$ 792,455	\$ 57,545	\$ 0	\$ 850,000
	9419	Closed	Roadway Reconstruct - With Widening	266 4700 SOUTH; MP .0017 & FROM SR-266 4700 SOUTH; MP .0017 & FROM SR-171 3500 SOUTH; MP .0016 & TO SR-171 3500 SOUTH; MP .00	SALT LAKE	(\$6,068,488)	(\$6,068,488)	(\$375,012)	\$ 0	(\$6,443,500)
	12446	Under Construction	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 1,953	\$ 1,953	\$ 142	\$ 0	\$ 2,094
	14263	Under Construction	Structures Bridge Rehabilitation	SR-53; MP .87 - 1.66	WEBER	\$ 4,186,667	\$ 4,186,667	\$ 304,020	\$ 0	\$ 4,490,687
	15935	Close Out	Structures Bridge Rehabilitation	I-80; MP 116.31 - 116.46 & I-80; MP 116.31 - 116.46	SALT LAKE	(\$31,577)	(\$31,577)	(\$2,293)	\$ 0	(\$33,870)
	19168	Active	Structures Bridge Replacement	FROM 2000 EAST NB TO I-215P; MP .0039	SALT LAKE	\$ 167,814	\$ 167,814	\$ 12,186	\$ 0	\$ 180,000
	13518	Closed	Structures Preventative Maintenance	Cnty;FA-1064; MP 2.20 - 2.55 & SR-30; MP 90.11 - 90.62 & I-84; MP 4.00 - 18.00 & I-84; MP 4.00 - 18.00	BOX ELDER	(\$34,822)	(\$34,822)	(\$2,529)	\$ 0	(\$37,350)

	14666	Active	Structures Preventative Maintenance	Cnty:FA-2040; MP 13.84 - 13.91 & Statewide	SALT LAKE	\$ 372,920	\$ 372,920	\$ 27,080	\$ 0	\$ 400,000
NAT'L HIGHWAY PERFORM PROG. NHS ROUTES NHPP_NHS	11086	Closed	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$133,928)	(\$133,928)	(\$9,725)	\$ 0	(\$143,654)
	11497	Contract Complete	Roadway Minor Rehab - Purple Book	3200 W. TO SR-201 E.B.; MP .0003 & TO 3200 WEST; MP .0003 & FROM 3200 W. TO SR-201 E.B.; MP .0025 & TO 3200 WEST; MP .0003 & FROM 3200 WEST; MP .0002 & TO 3200 WEST; MP .0026 & OFF	VARIOUS	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	12497	Contract Closed Out	Roadway Minor Rehab - Purple Book	SR-171; MP .00 - 3.51	SALT LAKE	\$ 24,240	\$ 24,240	\$ 1,760	\$ 0	\$ 26,000
	14297	Physically Complete	Roadway Minor Rehab - Purple Book	US-89; MP 284.13 - 297.04	VARIOUS	\$ 5,166,119	\$ 5,166,119	\$ 375,144	\$ 0	\$ 5,541,263
	11105	Closed	Roadway Preventative Maintenance	US-89; MP 362.55 - 363.28	SALT LAKE	(\$2,739)	(\$2,739)	(\$199)	\$ 0	(\$2,938)
	14533	Closed	Roadway Preventative Maintenance	US-6; MP 231.00 - 232.20 & US-6; MP 270.19 - 278.20 & US-6; MP 262.19 - 263.35	VARIOUS	(\$9,257)	(\$9,257)	(\$672)	\$ 0	(\$9,930)
	14617	Closed	Roadway Preventative Maintenance	US-40; MP 111.36 - 122.70	VARIOUS	(\$633,692)	(\$633,692)	(\$46,016)	\$ 0	(\$679,709)
	15313	Closed	Roadway Preventative Maintenance	US-89; MP 103.55 - 115.74	VARIOUS	(\$23,044)	(\$23,044)	(\$1,673)	\$ 0	(\$24,717)
	15428	Region Review	Roadway Preventative Maintenance	SR-68; MP 35.99 - 40.78	VARIOUS	\$ 2,438,419	\$ 2,438,419	\$ 177,069	\$ 0	\$ 2,615,48
	15487	Under Construction	Roadway Preventative Maintenance	US-89; MP 413.64 - 414.21	WEBER	\$ 1,752,139	\$ 1,752,139	\$ 127,234	\$ 0	\$ 1,879,37
	16210	Advertised	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 223,752	\$ 223,752	\$ 16,248	\$ 0	\$ 240,000
	16215	Active	Roadway Preventative Maintenance	US-89; MP 364.80 - 366.87	SALT LAKE	\$ 616,950	\$ 616,950	\$ 44,800	\$ 0	\$ 661,750
	10944	Closed	Roadway Reconstruct - With Widening	I-15; MP 313.00 - 340.50	VARIOUS	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
	12561	Close Out	Roadway Reconstruct - With Widening	US-89; MP 363.77 - 364.79	SALT LAKE	(\$28,234)	(\$28,234)	(\$2,050)	\$ 0	(\$30,284)
	13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
	17398	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 307.75 - 309.40 & US-89; MP 382.65 - 383.60	SALT LAKE	\$ 2,237,520	\$ 2,237,520	\$ 162,480	\$ 0	\$ 2,400,000
	14201	Closed	Roadway Reconstruct - Without Widening	US-89; MP 406.21 - 408.38	VARIOUS	(\$96,205)	(\$96,205)	(\$6,986)	\$ 0	(\$103,191)
	16633	Physically Complete	Roadway Reconstruct - Without Widening	US-89; MP 411.94 - 413.93	WEBER	\$ 2,436,758	\$ 2,436,758	\$ 176,948	\$ 0	\$ 2,613,700
	17303	Awarded	Roadway Reconstruct - Without Widening	US-89; MP 383.12 - 383.77 & US-89; MP 381.54 - 383.77	VARIOUS	\$ 80,178	\$ 80,178	\$ 5,822	\$ 0	\$ 86,000
	17340	Awarded	Roadway Reconstruct - Without Widening	US-89; MP 378.80 - 380.16	SALT LAKE	\$ 382,243	\$ 382,243	\$ 27,757	\$ 0	\$ 410,000
	18327	Under Construction	Roadway Reconstruct - Without Widening	US-40; MP 52.00 - 62.00 & US-40; MP 68.00 - 86.20	VARIOUS	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	18350	Active	Roadway Reconstruct - Without Widening	US-191; MP 128.73 - 129.86 & US-191; MP 103.94 - 125.38	VARIOUS	\$ 139,659	\$ 139,659	\$ 10,141	\$ 0	\$ 149,800
	18939	Substantially Compl	Roadway Reconstruct - Without Widening	I-15; MP 352.03 - 362.02	BOX ELDER	\$ 1,584,910	\$ 1,584,910	\$ 115,090	\$ 0	\$ 1,700,000
	19173	Active	Roadway Reconstruct - Without Widening	US-6; MP 221.74 - 232.20	VARIOUS	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
	15602	Closed	Spot Improvement - Safety	SR-203; MP .0038 & US-89; MP 408.09 - 408.38 & US-89; MP 407.90 - 408.40 & SR-203; MP .0044 & SR-203; MP .0038 & US-89; MP 407.9 - 408.4	WEBER	(\$20,371)	(\$20,371)	(\$1,479)	\$ 0	(\$21,851)

5

				obligated/ (DC_obligated)						
	16506	Under Construction	Spot Improvement - Safety	US-189; MP 9.30 - 19.50 & SR-314; MP .0030 & US-40; MP 13.23 - 16.20 & US-189 MP 9.3 to 17.5	VARIOUS	\$ 4,074,151	\$ 4,074,151	\$ 295,849	\$ 0	\$ 4,370,000
NAT'L HIGHWAY PERFORM PROGRAM - IM NHPP_IM	17397	Contract Closed Out	Asset Management	I-80; MP 72.20 - 114.40	VARIOUS	\$ 941,464	\$ 941,464	\$ 58,179	\$ 0	\$ 999,643
	16124	Closed	ATMS Project	I-15; MP 328.00 - 328.75	DAVIS	(\$1,904)	(\$1,904)	(\$118)	\$ 0	(\$2,022)
	15728	Closed	Choke Point	I-80 - Cattle Guard Repairs	VARIOUS	(\$22,817)	(\$22,817)	(\$1,410)	\$ 0	(\$24,227)
	15729	Under Construction	Choke Point	I-80; MP 114.80 - 118.60	SALT LAKE	(\$40,164)	(\$40,164)	(\$2,482)	\$ 0	(\$42,647)
	12305	Close Out	Roadway Minor Rehab - Purple Book	I-15; MP 193.70 - 200.70	VARIOUS	(\$2,825,346)	(\$2,825,346)	(\$174,597)	\$ 0	(\$2,999,943)
	12517	Awarded	Roadway Minor Rehab - Purple Book	I-80; MP 80.00 - 88.58 & I-80; MP 80.00 - 88.58 & I-80; MP 60.00 - 70.00 & I-80; MP 60.00 - 70.00	TOOELE	\$ 197,778	\$ 197,778	\$ 12,222	\$ 0	\$ 210,000
	15688	Under Construction	Roadway Minor Rehab - Purple Book	I-80; MP 124.96 - 127.57 & I-215; MP 1.60 - 4.00	SALT LAKE	\$ 3,074,805	\$ 3,074,805	\$ 190,012	\$ 0	\$ 3,264,817
	12560	Closed	Roadway New or Reconstruct Interchange	SR-209; MP 6.80 - 8.00	SALT LAKE	(\$30,922)	(\$30,922)	(\$1,911)	\$ 0	(\$32,833)
	15486	Under Construction	Roadway Preventative Maintenance	I-84; MP 102.22 - 112.23 & I-84; MP 102.22 - 112.23	VARIOUS	\$ 4,626,235	\$ 4,626,235	\$ 285,885	\$ 0	\$ 4,912,120
	17247	Closed	Roadway Preventative Maintenance	I-215; MP 5.70 - 15.50 & I-215; MP 5.70 - 15.50	SALT LAKE	(\$32,963)	(\$32,963)	(\$2,037)	\$ 0	(\$35,000)
	17295	Physically Complete	Roadway Preventative Maintenance	I-80; MP 10.46 - 20.00 & I-80; MP 10.46 - 20.00	TOOELE	\$ 6,203,639	\$ 6,203,639	\$ 383,364	\$ 0	\$ 6,587,003
	17419	Contract Closed Out	Roadway Preventative Maintenance	1-84; MP 15.83 - 19.78	BOX ELDER	\$ 1,990,959	\$ 1,990,959	\$ 123,034	\$ 0	\$ 2,113,993
	17420	Contract Closed Out	Roadway Preventative Maintenance	I-15; MP 315.28 - 318.79	DAVIS	\$ 4,125,471	\$ 4,125,471	\$ 254,940	\$ 0	\$ 4,380,411
	17601	Under Construction	Roadway Preventative Maintenance	I-70; MP 91.69 - 117.00 & I-70; MP 91.69 - 117.00	VARIOUS	\$ 5,294,923	\$ 5,294,923	\$ 327,208	\$ 0	\$ 5,622,131
	17398	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 307.75 - 309.40 & US-89; MP 382.65 - 383.60	SALT LAKE	\$ 1,212,248	\$ 1,212,248	\$ 74,913	\$ 0	\$ 1,287,161
	9419	Closed	Roadway Reconstruct - With Widening	266 4700 SOUTH; MP .0017 & FROM SR-266 4700 SOUTH; MP .0017 & FROM SR-171 3500 SOUTH; MP .0016 & TO SR-171 3500 SOUTH; MP .00	SALT LAKE	\$ 5,289,363	\$ 5,289,363	\$ 326,864	\$ 0	\$ 5,616,227
	15678	Abandoned	Roadway Reconstruct - Without Widening	I-15; MP 318.50 - 324.75 & I-15; MP 318.50 - 324.75	DAVIS	\$ 141,270	\$ 141,270	\$ 8,730	\$ 0	\$ 150,000
	17430	Advertised	Roadway Reconstruct - Without Widening	I-84; MP 19.59 - 29.84	BOX ELDER	\$ 301,376	\$ 301,376	\$ 18,624	\$ 0	\$ 320,000
	11827	Closed	Spot Improvement - Operational	TO SR-151 10600 SOUTH; MP .1018 & Reference I 15 MP 293.681 - 293.470	SALT LAKE	(\$240,549)	(\$240,549)	(\$14,865)	\$ 0	(\$255,415)
	16443	Physically Complete	Spot Improvement - Safety	I-80; MP 99.15 - 106.00	VARIOUS	\$ 52,640	\$ 52,640	\$ 3,253	\$ 0	\$ 55,893
	16446	Region Review	Spot Improvement - Safety	I-215; MP 2.62 - 15.26	SALT LAKE	\$ 3,104,173	\$ 3,104,173	\$ 191,827	\$ 0	\$ 3,296,000
	16666	Closed	Spot Improvement - Safety	I-84; MP 20.00 - 42.00	BOX ELDER	(\$0)	(\$0)	\$ 0	\$ 0	(\$0)
	13323	Physically Complete	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	\$ 466,191	\$ 466,191	\$ 28,809	\$ 0	\$ 495,000
	16423	Close Out	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 28,254	\$ 28,254	\$ 1,746	\$ 0	\$ 30,000
PLANNING MPO (WFRC) PL_WFRC	17773	Closed	Planning	N/A Annual Work Plan	SALT LAKE	(\$910,811)	(\$910,811)	\$ 0	\$ 0	(\$910,811)

6

PLANNING WFRC AT 100 % PL_WFRC_100	19591	Active	Planning	N/A	SALT LAKE	\$ 3,128,556	\$ 3,128,556	\$ 0	\$ 0	\$ 3,128,556
RAIL / HWY ELIM @90/10 R/H_HZ_ELM90		Close Out	Railroad	Cnty:FA-2040; MP 13.81 - 14.01 & Statewide inventory	SALT LAKE	\$ 900	\$ 900	\$ 100	\$ 0	\$ 1,000
RAIL/HIGHWAY DEVICES @90/10	13535	Close Out	Railroad	Cnty:FA-2156; MP 3.32 - 3.41 & Cnty:FA-2107; MP 4.65 - 4.71 & Cnty:FA-2094; MP 4.04 - 4.15 & Cnty:FA-2098; MP .6274 & Cnty:FA-2172; MP 10.17 - 10.37	SALT LAKE	(\$55,000)	(\$55,000)	(\$6,111)	\$ 0	(\$61,111)
R/H_DEVICS90		Close Out	Railroad	Spot location of crossing on Foothill Dr	TOOELE	(\$148,500)	(\$148,500)	(\$16,500)	\$ 0	(\$165,000)
	16021	Scoping	Intersection Improvements	Cnty:FA-3308; MP 2.46 - 2.56	WEBER	\$ 273,075	\$ 273,075	\$ 30,342	\$ 0	\$ 303,417
	13526	Close Out	Railroad	Cnty:FA-1392; MP 2.01 - 2.01	DAVIS	\$ 34,061	\$ 34,061	\$ 3,785	\$ 0	\$ 37,845
	13536	Scoping	Railroad	Cnty:FA-2120; MP .97 - 1.10 & Cnty:FA-2846; MP .0011	VARIOUS	\$ 13,500	\$ 13,500	\$ 1,500	\$ 0	\$ 15,000
RAIL/HWY DEVICES WITH STATE MATCH	15005	Close Out	Railroad	Spot location of crossing on Foothill Dr	TOOELE	\$ 575	\$ 575	\$ 64	\$ 0	\$ 639
R/H_DEVIC90S	15704	Active	Railroad	Cnty:FA-1386; MP .80 - 1.14	DAVIS	\$ 314,100	\$ 314,100	\$ 34,900	\$ 0	\$ 349,000
	16175	Awarded	Railroad	Railroad crossing on 1500 E, just north of 6600 S in Uintah	WEBER	\$ 669,380	\$ 669,380	\$ 77,376	\$ 0	\$ 746,756
	17469	Close Out	Railroad	Cnty:FA-2358; MP .1733	SALT LAKE	\$ 284	\$ 284	\$ 32	\$ 0	\$ 316
	18006	Active	Railroad	Stansbury Island Road	TOOELE	\$ 1,800	\$ 1,800	\$ 200	\$ 0	\$ 2,000
	13531	Close Out	Railroad	Cnty:FA-2040; MP 13.78 - 13.99 & Consultant contract	SALT LAKE	\$ 19,019	\$ 19,019	\$ 2,113	\$ 0	\$ 21,133
	14720	Active	Railroad	Cnty:FA-2040; MP 13.78 - 14.02 & Statewide staffing support	SALT LAKE	\$ 166,527	\$ 166,527	\$ 18,503	\$ 0	\$ 185,030
	14721	Active	Railroad	Cnty:FA-2040; MP 13.80 - 14.00 & Statewide staffing support	SALT LAKE	\$ 54,000	\$ 54,000	\$ 6,000	\$ 0	\$ 60,000
RAIL/HWY HAZARD ELIM W/ STATE MATCH R/H_HZ_EL90S	15704	Active	Railroad	Cnty:FA-1386; MP .80 - 1.14	DAVIS	\$ 58,500	\$ 58,500	\$ 6,500	\$ 0	\$ 65,000
	15985	Closed	Railroad	Cnty:FA-2290; MP 3.60 - 3.87 & Two rail crossings on California between Pioneer and I-215	SALT LAKE	\$ 74,331	\$ 74,331	\$ 8,259	\$ 0	\$ 82,590
	16175	Awarded	Railroad	Railroad crossing on 1500 E, just north of 6600 S in Uintah	WEBER	\$ 119,163	\$ 119,163	\$ 13,240	\$ 0	\$ 132,403
	18867	Active	Railroad	Cnty:FA-2040; MP 13.78 - 14.02	SALT LAKE	\$ 45,000	\$ 45,000	\$ 5,000	\$ 0	\$ 50,000
SECTION 154 PENALTIES FOR HSIP	15598	Closed	Spot Improvement - Safety	Cnty:FA-2040; MP 13.83 - 13.96 & Statewide projects	SALT LAKE	(\$91)	(\$91)	(\$7)	\$ 0	(\$98)
SEC154_HSIP		Awarded	Spot Improvement - Safety	I-15; MP 194.14 - 229.23 & I-15; MP 194.14 - 229.23	VARIOUS	\$ 256,383	\$ 256,383	\$ 18,618	\$ 0	\$ 275,000
SPR PLANNING FUNDS @ 100% SPR_P_100%	19538	Active	Other Study	N/A	STATEWIDE	\$ 12,000	\$ 12,000	\$ 0	\$ 0	\$ 12,000
SPR POOLED FUND 100% SPR_R_100%	17384	Active	other	Western Maintenance Partnership ¿ Phase 3	STATEWIDE	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000
STR POOLED FORD 100% SPR_R_100%	17824	Scoping	Other Study	N/A	VARIOUS	\$ 15,000	\$ 15,000	\$ 0	\$ 0	\$ 15,000
	14378	Scoping	other	Develop Long Range Plan Framework Using SHRP2 C01	STATEWIDE	(\$41,863)	(\$41,863)	(\$10,466)	\$ 0	(\$52,328)

7

	16850	Close Out	Other Study	N/A Annual Work Program	VARIOUS	(\$1,783,819)	(\$1,783,819)	(\$445,955)	\$ 0	(\$2,229,774)
STATEWIDE PLANNING & RESEARCH	19600	Active	Planning	N/A	STATEWIDE	\$ 5,633,431	\$ 5,633,431	\$ 0	\$ 0	\$ 5,633,431
(PLANNING) SPR_P	17750	Close Out	Other Study	N/A Annual Program	VARIOUS	(\$1,371,841)	(\$1,371,841)	(\$342,960)	\$ 0	(\$1,714,801)
	18757	Close Out	Other Study	N/A Annual Work Program	VARIOUS	\$ 146,457	\$ 146,457	\$ 36,614	\$ 0	\$ 183,072
	19601	Active	Research	N/A	STATEWIDE	\$ 2,349,675	\$ 2,349,675	\$ 587,419	\$ 0	\$ 2,937,094
STIC - INCENTIVE PROGRAM FA_STIC_2018	16832	Closed	Asset Management	SR-317; MP .6674	SALT LAKE	(\$24,652)	(\$24,652)	\$ 0	\$ 0	(\$24,652)
STP - O/L URBAN AREA @ 100% STP_UR_O/L@1	19591	Active	Planning	N/A	SALT LAKE	\$ 414,027	\$ 414,027	\$ 0	\$ 0	\$ 414,027
STP - BRIDGE FUNDS FOR STATE PROJECTS STP_BRIDGE	15688	Under Construction	Roadway Minor Rehab - Purple Book	I-80; MP 124.96 - 127.57 & I-215; MP 1.60 - 4.00	SALT LAKE	\$ 11,306,014	\$ 11,306,014	\$ 820,999	\$ 0	\$ 12,127,013
	15486	Under Construction	Roadway Preventative Maintenance	I-84; MP 102.22 - 112.23 & I-84; MP 102.22 - 112.23	VARIOUS	\$ 83,907	\$ 83,907	\$ 6,093	\$ 0	\$ 90,000
	12446	Under Construction	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 294,019	\$ 294,019	\$ 21,351	\$ 0	\$ 315,370
	12624	Advertised	Structures Bridge Rehabilitation	Cnty:FA-1980; MP .0014	MORGAN	\$ 2,626,289	\$ 2,626,289	\$ 0	\$ 190,711	\$ 2,817,000
	14264	Active	Structures Bridge Rehabilitation	I-84; MP 90.67 - 91.18 & I-84; MP 90.67 - 91.18	VARIOUS	\$ 372,920	\$ 372,920	\$ 27,080	\$ 0	\$ 400,000
	17365	Scoping	Structures Bridge Replacement	Cnty:FA-1508; MP .6082	DAVIS	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	14666	Active	Structures Preventative Maintenance	Cnty:FA-2040; MP 13.84 - 13.91 & Statewide	SALT LAKE	\$ 1,864,600	\$ 1,864,600	\$ 135,400	\$ 0	\$ 2,000,000
	16162	Scoping	Structures Preventative Maintenance	SR-317; MP .6568	SALT LAKE	\$ 2,097,675	\$ 2,097,675	\$ 152,325	\$ 0	\$ 2,250,000
	18255	Active	Structures Preventative Maintenance	Cnty:FA-1016; MP 8.77 - 8.85 & SULPHURDALE OVERPASS EXIT 129; MP .0025 & SR-161; MP 2.87 - 3.03 & I-15; MP 129.33 - 129.56 & I-15; MP 129.33 - 129.55	VARIOUS	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	18459	Under Construction	Structures Preventative Maintenance	SR-268; MP .0358	SALT LAKE	\$ 2,278,317	\$ 2,278,317	\$ 165,442	\$ 0	\$ 2,443,759
STP - FLEXIBLE (ANY AREA) STATEWIDE STP_FLX_ST	13711	Closed	Asset Management	I-84; MP 89.01 - 89.51 & SR-39; MP 8.69 - 8.89	WEBER	(\$293,134)	(\$293,134)	(\$21,286)	\$ 0	(\$314,420)
	18463	Scoping	Asset Management	I-15; MP 285.85 - 312.31	SALT LAKE	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
	19139	Scoping	Asset Management	I-84; MP .00 - 112.00 & US-89; MP 383.90 - 502.50 & I-15; MP 312.50 - 400.50	VARIOUS	\$ 46,615	\$ 46,615	\$ 3,385	\$ 0	\$ 50,000
	19141	Advertised	Asset Management	I-84; MP 26.00 - 30.00 & I-15; MP 385.00 - 393.00	BOX ELDER	\$ 111,876	\$ 111,876	\$ 8,124	\$ 0	\$ 120,000
	19571	Physically Complete	Asset Management	SR-201; MP .80 - 1.10	SALT LAKE	\$ 627,032	\$ 627,032	\$ 45,533	\$ 0	\$ 672,564
	16041	Closed	ATMS Project	I-15 Brigham City Area; I-15 Willard Area; I-15 Kaysville Area; I-84 Weber Cyn Area; US-89 Farmington Area	VARIOUS	(\$171,849)	(\$171,849)	(\$12,479)	\$ 0	(\$184,328)
	16124	Closed	ATMS Project	I-15; MP 328.00 - 328.75	DAVIS	(\$325,586)	(\$325,586)	(\$23,643)	\$ 0	(\$349,229)
	16732	Under Construction	ATMS Project	US-89; MP 491.10 - 498.40	VARIOUS	\$ 2,517,210	\$ 2,517,210	\$ 182,790	\$ 0	\$ 2,700,000

8

			3 / ( = 3 /						
18383	Under Construction	ATMS Project	SR-201; MP .00 - 2.90 & I-80; MP 99.00 - 107.50 & I-15; MP 285.84 - 312.32 & I-15; MP 285.84 - 312.31	VARIOUS	\$ 1,732,602	\$ 1,732,602	\$ 125,815	\$ 0	\$ 1,858,417
18509	Scoping	ATMS Project	Managed out of the T.O.C.	VARIOUS	\$ 1,109,437	\$ 1,109,437	\$ 80,563	\$ 0	\$ 1,190,000
15728	Closed	Choke Point	I-80 - Cattle Guard Repairs	VARIOUS	(\$5,325)	(\$5,325)	(\$387)	\$ 0	(\$5,712)
14407	Closed	Intersection Improvements	US-89; MP 415.33 - 415.53 & SR-39; MP 6.30 - 6.50	WEBER	(\$174,306)	(\$174,306)	(\$12,657)	\$ 0	(\$186,964)
14431	Closed	Intersection Improvements	Cnty:FA-2074; MP 5.45 - 5.60 & SR-210; MP 2.00 - 2.50	SALT LAKE	(\$13,024)	(\$13,024)	(\$946)	\$ 0	(\$13,970)
16947	Awarded	Intersection Improvements	SR-204; MP 2.66 - 2.66	WEBER	\$ 89,501	\$ 89,501	\$ 6,499	\$ 0	\$ 96,000
17841	Substantially Compl	Intersection Improvements	SR-48; MP 4.08 - 4.08	SALT LAKE	\$ 100,688	\$ 100,688	\$ 7,312	\$ 0	\$ 108,000
18371	Region Review	Intersection Improvements	SR-204; MP 5.20 - 5.40	WEBER	\$ 279,715	\$ 279,715	\$ 20,312	\$ 0	\$ 300,027
18461	Scoping	Intersection Improvements	SR-154; MP .5988 & TO SR-154 BANGERTER HWY; MP .0514	SALT LAKE	\$ 130,522	\$ 130,522	\$ 9,478	\$ 0	\$ 140,000
18681	Scoping	Intersection Improvements	SR-97; MP 5.00 - 5.30	WEBER	\$ 30,521	\$ 30,521	\$ 2,216	\$ 0	\$ 32,737
19134	Active	Intersection Improvements	SR-134; MP 3.60 - 3.90	WEBER	\$ 111,876	\$ 111,876	\$ 8,124	\$ 0	\$ 120,000
19135	Active	Intersection Improvements	SR-13; MP 21.10 - 21.30	BOX ELDER	\$ 135,184	\$ 135,184	\$ 9,817	\$ 0	\$ 145,000
19140	Scoping	Intersection Improvements	SR-108; MP 12.52 - 12.92	WEBER	\$ 144,507	\$ 144,507	\$ 10,494	\$ 0	\$ 155,000
16101	Scoping	Other Study	N/A	STATEWIDE	\$ 143,600	\$ 143,600	\$ 0	\$ 0	\$ 143,600
17837	Active	Ped & Bike	SR-171; MP 9.22 - 9.22	SALT LAKE	\$ 286,216	\$ 286,216	\$ 20,784	\$ 0	\$ 307,000
18833	Scoping	Ped & Bike	SR-171; MP .00 - 3.50	SALT LAKE	\$ 139,845	\$ 139,845	\$ 10,155	\$ 0	\$ 150,000
14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 8,678,442	\$ 8,678,442	\$ 630,195	\$ 0	\$ 9,308,637
12521	Closed	Roadway Minor Rehab - Purple Book	SR-173; MP 4.74 - 7.52	SALT LAKE	(\$15,712)	(\$15,712)	(\$1,141)	\$ 0	(\$16,853)
13457	Closed	Roadway Minor Rehab - Purple Book	SR-65; MP .00 - 3.11 & SR-65; I-80 to Gate	SALT LAKE	(\$5,096)	(\$5,096)	(\$370)	\$ 0	(\$5,466)
13462	Closed	Roadway Minor Rehab - Purple Book	SR-152; MP .00 - 3.04	SALT LAKE	(\$107,647)	(\$107,647)	(\$7,817)	\$ 0	(\$115,464)
14621	Close Out	Roadway Minor Rehab - Purple Book	SR-138; MP 9.06 - 12.21	TOOELE	\$ 13,985	\$ 13,985	\$ 1,016	\$ 0	\$ 15,000
15688	Under Construction	Roadway Minor Rehab - Purple Book	I-80; MP 124.96 - 127.57 & I-215; MP 1.60 - 4.00	SALT LAKE	\$ 1,014,160	\$ 1,014,160	\$ 73,644	\$ 0	\$ 1,087,804
16554	Close Out	Roadway Minor Rehab - Purple Book	SR-132; MP 20.00 - 33.00 & SR-78; MP .30 - 9.11 & SR-36; MP .07 - 6.13 & US-6; MP 123.00 - 134.00	VARIOUS	(\$391,993)	(\$391,993)	(\$28,465)	\$ 0	(\$420,458)
9446	Closed	Roadway Minor Rehab - Purple Book	SR-71; MP 5.90 - 7.03	SALT LAKE	(\$7,115)	(\$7,115)	(\$517)	\$ 0	(\$7,632)
12502	Closed	Roadway Preventative Maintenance	SR-48; MP .00 - 2.00	SALT LAKE	(\$12,791)	(\$12,791)	(\$929)	\$ 0	(\$13,720)
13150	Closed	Roadway Preventative Maintenance	SR-32; MP 7.70 - 13.04 & SR-32; MP 7.70 - 13.40	VARIOUS	(\$27,479)	(\$27,479)	(\$1,995)	\$ 0	(\$29,475)

9

			• • • •						
13459	Close Out	Roadway Preventative Maintenance	SR-138; MP .00 - 9.06	TOOELE	(\$650,471)	(\$650,471)	(\$47,235)	\$ 0	(\$697,706)
14611	Closed	Roadway Preventative Maintenance	SR-132; MP 8.65 - 19.94	VARIOUS	(\$76,370)	(\$76,370)	(\$5,546)	\$ 0	(\$81,915)
15249	Closed	Roadway Preventative Maintenance	SR-171; MP 10.73 - 12.64	SALT LAKE	(\$13,353)	(\$13,353)	(\$970)	\$ 0	(\$14,323)
15252	Substantially Compl	Roadway Preventative Maintenance	SR-112; MP .00 - 8.23	TOOELE	\$ 3,765,956	\$ 3,765,956	\$ 273,469	\$ 0	\$ 4,039,425
15253	Close Out	Roadway Preventative Maintenance	SR-71; MP .18 - 5.08	SALT LAKE	(\$372,920)	(\$372,920)	(\$27,080)	\$ 0	(\$400,000)
15254	Under Construction	Roadway Preventative Maintenance	SR-71; MP 12.15 - 18.28	SALT LAKE	\$ 2,531,195	\$ 2,531,195	\$ 183,806	\$ 0	\$ 2,715,000
15255	Closed	Roadway Preventative Maintenance	SR-269; MP .47 - 1.33 & SR-270; MP .0073	SALT LAKE	(\$109,079)	(\$109,079)	(\$7,921)	\$ 0	(\$117,000)
15486	Under Construction	Roadway Preventative Maintenance	I-84; MP 102.22 - 112.23 & I-84; MP 102.22 - 112.23	VARIOUS	\$ 2,524,188	\$ 2,524,188	\$ 183,297	\$ 0	\$ 2,707,485
16209	Awarded	Roadway Preventative Maintenance	25 & TO SR-154 40TH WEST; MP .0020 & FROM SR-154 TO I-80N; MP .0020 & FROM SR-186 TO SR-154 & I-80; MP .0057 & FROM SR-186 TO SR-154 & I-80; MP .0057 & FROM SR-186	SALT LAKE	\$ 139,845	\$ 139,845	\$ 10,155	\$ 0	\$ 150,000
16213	Contract Complete	Roadway Preventative Maintenance	SR-190; MP .00 - 1.82	SALT LAKE	\$ 1,425,993	\$ 1,425,993	\$ 103,550	\$ 0	\$ 1,529,543
16216	Close Out	Roadway Preventative Maintenance	SR-186; MP 4.56 - 6.40 & SR-186; MP 8.29 - 8.55 & FROM SR-186 TO 1-215; MP .0079 & FROM 1-215N TO SR-186; MP .0062	SALT LAKE	(\$372,920)	(\$372,920)	(\$27,080)	\$ 0	(\$400,000)
16433	Closed	Roadway Preventative Maintenance	SR-126; MP 14.03 - 14.64 & SR-126: MP 14.03 - 14.64	WEBER	(\$454,397)	(\$454,397)	(\$32,997)	\$ 0	(\$487,393)
16526	Closed	Roadway Preventative Maintenance	SR-110; MP .00 - 3.50 & SR-107; MP .00 - 1.50	DAVIS	(\$342,041)	(\$342,041)	(\$24,838)	\$ 0	(\$366,879)
16529	Contract Closed Out	Roadway Preventative Maintenance	SR-134; MP 12.40 - 14.30	WEBER	(\$259,772)	(\$259,772)	(\$18,864)	\$ 0	(\$278,636)
16534	Contract Closed Out	Roadway Preventative Maintenance	SR-90; MP .00 - 1.18	BOX ELDER	\$ 1,588,723	\$ 1,588,723	\$ 115,367	\$ 0	\$ 1,704,090
16536	Closed	Roadway Preventative Maintenance	SR-37; MP .00 - 9.51 & SR;37 SR-126 to 5100 West	VARIOUS	(\$286,335)	(\$286,335)	(\$20,793)	\$ 0	(\$307,127)
16537	Contract Closed Out	Roadway Preventative Maintenance	SR-158; MP .00 - 11.69	WEBER	(\$279,574)	(\$279,574)	(\$20,302)	\$ 0	(\$299,876)
16543	Closed	Roadway Preventative Maintenance	SR-42; MP .00 - 7.39	BOX ELDER	(\$932,300)	(\$932,300)	(\$67,700)	\$ 0	(\$1,000,000)
16630	Closed	Roadway Preventative Maintenance	SR-60; MP .78 - 7.50	VARIOUS	(\$675,929)	(\$675,929)	(\$49,083)	\$ 0	(\$725,012)
16632	Physically Complete	Roadway Preventative Maintenance	SR-53; MP 1.56 - 1.94 & SR-53; MP .0998	WEBER	\$ 1,230,636	\$ 1,230,636	\$ 89,364	\$ 0	\$ 1,320,000
17230	Under Construction	Roadway Preventative Maintenance	SR-10; MP .00 - 12.84	VARIOUS	\$ 7,644,860	\$ 7,644,860	\$ 555,140	\$ 0	\$ 8,200,000
17301	Under Construction	Roadway Preventative Maintenance	SR-138; MP 12.21 - 20.44	TOOELE	\$ 2,837,324	\$ 2,837,324	\$ 206,035	\$ 0	\$ 3,043,359
17307	Contract Complete	Roadway Preventative Maintenance	SR-150; MP 48.40 - 54.74 & SR-150; MP 16.00 - 25.48	VARIOUS	\$ 2,837,307	\$ 2,837,307	\$ 206,034	\$ 0	\$ 3,043,341
16424	Closed	Roadway Reconstruct - With Widening	SR-68; MP 42.07 - 46.89	SALT LAKE	(\$5,502)	(\$5,502)	(\$400)	\$ 0	(\$5,901)
16663	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 365.00 - 366.00	BOX ELDER	\$ 4,794,684	\$ 4,794,684	\$ 348,171	\$ 0	\$ 5,142,855
17396	Awarded	Roadway Reconstruct - With Widening	SR-111; MP 2.25 - 3.05 & SR-111; MP 5.52 - 5.75	SALT LAKE	\$ 4,182,699	\$ 4,182,699	\$ 303,731	\$ 0	\$ 4,486,431
-									-

			• • ,						
17627	Active	Roadway Reconstruct - With Widening	SR-68; MP 50.08 - 50.93 & SR-68 NB from 6200 S to I-215	SALT LAKE	\$ 3,038,008	\$ 3,038,008	\$ 220,608	\$ 0	\$ 3,258,616
13335	Closed	Roadway Reconstruct - Without Widening	SR-56; MP 60.03 - 61.50 & SR-130; MP .00 - 5.87 & SR-14; MP .00 - 2.86	VARIOUS	(\$3,010)	(\$3,010)	(\$219)	\$ 0	(\$3,229)
14411	Awarded	Roadway Reconstruct - Without Widening	US-40; MP 5.90 - 12.95 & US-40; MP 5.90 - 12.95	VARIOUS	\$ 4,754,730	\$ 4,754,730	\$ 345,270	\$ 0	\$ 5,100,000
15257	Awarded	Roadway Reconstruct - Without Widening	SR-171; MP 7.09 - 8.01	SALT LAKE	\$ 173,687	\$ 173,687	\$ 12,613	\$ 0	\$ 186,300
15609	Closed	Roadway Reconstruct - Without Widening	SR-102; MP 14.00 - 17.50	BOX ELDER	(\$336,451)	(\$336,451)	(\$24,432)	\$ 0	(\$360,882)
17227	Closed	Roadway Reconstruct - Without Widening	SR-225; MP .5575 & SR-227; MP .0070	DAVIS	(\$396,499)	(\$396,499)	(\$28,792)	\$ 0	(\$425,291)
17296	Active	Roadway Reconstruct - Without Widening	SR-186; MP 6.48 - 8.34	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
17298	Awarded	Roadway Reconstruct - Without Widening	SR-65; MP 3.11 - 8.43	VARIOUS	\$ 605,146	\$ 605,146	\$ 43,943	\$ 0	\$ 649,089
17302	Awarded	Roadway Reconstruct - Without Widening	SR-292; MP .00 - 1.33	SALT LAKE	\$ 994,147	\$ 994,147	\$ 72,191	\$ 0	\$ 1,066,338
17303	Awarded	Roadway Reconstruct - Without Widening	US-89; MP 383.12 - 383.77 & US-89; MP 381.54 - 383.77	VARIOUS	\$ 2,900,255	\$ 2,900,255	\$ 210,605	\$ 0	\$ 3,110,860
17304	Active	Roadway Reconstruct - Without Widening	SR-266; MP 2.94 - 4.43	SALT LAKE	\$ 111,876	\$ 111,876	\$ 8,124	\$ 0	\$ 120,000
17338	Active	Roadway Reconstruct - Without Widening	SR-68; MP 60.82 - 62.88	SALT LAKE	\$ 111,876	\$ 111,876	\$ 8,124	\$ 0	\$ 120,000
17339	Awarded	Roadway Reconstruct - Without Widening	SR-154; MP .0037 & SR-154; MP .0037 & SR-154; MP .0037	SALT LAKE	\$ 580,585	\$ 580,585	\$ 42,160	\$ 0	\$ 622,745
17340	Awarded	Roadway Reconstruct - Without Widening	US-89; MP 378.80 - 380.16	SALT LAKE	\$ 2,587,132	\$ 2,587,132	\$ 187,867	\$ 0	\$ 2,774,999
17422	Scoping	Roadway Reconstruct - Without Widening	SR-39; MP 7.71 - 13.79	WEBER	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
17426	Active	Roadway Reconstruct - Without Widening	SR-38; MP .00 - 18.95	BOX ELDER	\$ 95,561	\$ 95,561	\$ 6,939	\$ 0	\$ 102,500
18194	Awarded	Roadway Reconstruct - Without Widening	SR-48; MP 2.53 - 3.38	SALT LAKE	\$ 237,493	\$ 237,493	\$ 17,246	\$ 0	\$ 254,739
18206	Awarded	Roadway Reconstruct - Without Widening	SR-196; MP .00 - 24.00 & SR-199; MP .00 - 8.04	TOOELE	\$ 1,957,830	\$ 1,957,830	\$ 142,170	\$ 0	\$ 2,100,000
18227	Active	Roadway Reconstruct - Without Widening	I-15; MP 315.28 - 318.80	DAVIS	\$ 69,923	\$ 69,923	\$ 5,078	\$ 0	\$ 75,000
18231	Active	Roadway Reconstruct - Without Widening	I-84; MP 8.01 - 15.83	BOX ELDER	\$ 69,923	\$ 69,923	\$ 5,078	\$ 0	\$ 75,000
18327	Under Construction	Roadway Reconstruct - Without Widening	US-40; MP 52.00 - 62.00 & US-40; MP 68.00 - 86.20	VARIOUS	\$ 3,757,386	\$ 3,757,386	\$ 272,847	\$ 0	\$ 4,030,233
18394	Awarded	Roadway Reconstruct - Without Widening	SR-14; MP 36.35 - 40.46 & SR-14; MP 18.17 - 31.19	VARIOUS	\$ 4,880,355	\$ 4,880,355	\$ 354,392	\$ 0	\$ 5,234,747
18373	Scoping	Spot Improvement - Operational	SR-134; MP 3.15 - 3.80	WEBER	\$ 150,035	\$ 150,035	\$ 10,895	\$ 0	\$ 160,930
18374	Under Construction	Spot Improvement - Operational	SR-203; MP 2.00 - 2.10 & US-89; MP 431.10 - 431.20 & US-89; MP 430.30 - 430.40 & SR-13; MP 27.20 - 27.30 & SR-13; MP 18.00 - 18.10	VARIOUS	\$ 1,044,176	\$ 1,044,176	\$ 75,824	\$ 0	\$ 1,120,000
11082	Advertised	Spot Improvement - Safety	SR-68; MP 51.31 - 53.37	SALT LAKE	\$ 415,878	\$ 415,878	\$ 0	\$ 30,199	\$ 446,078
13223	Closed	Spot Improvement - Safety	SR-71; MP 9.72 - 12.16 & SR-71; MP 9.72 - 12.16	SALT LAKE	(\$9,441)	(\$9,441)	(\$686)	\$ 0	(\$10,127)
		<del></del>		-	+	-		-	

11

				obligated/ (De_obligated)						
	15602	Closed	Spot Improvement - Safety	SR-203; MP .0038 & US-89; MP 408.09 - 408.38 & US-89; MP 407.90 - 408.40 & SR-203; MP .0044 & SR-203; MP .0038 & US-89; MP 407.9 - 408.4	WEBER	(\$186,460)	(\$186,460)	(\$13,540)	\$ 0	(\$200,000)
	15619	Active	Spot Improvement - Safety	SR-173 5300 South Interchange; MP .0013	SALT LAKE	\$ 167,814	\$ 167,814	\$ 12,186	\$ 0	\$ 180,000
	16506	Under Construction	Spot Improvement - Safety	US-189; MP 9.30 - 19.50 & SR-314; MP .0030 & US-40; MP 13.23 - 16.20 & US-189 MP 9.3 to 17.5	VARIOUS	\$ 335,207	\$ 335,207	\$ 24,341	\$ 0	\$ 359,548
	16662	Scoping	Spot Improvement - Safety	US-89; MP 491.00 - 493.00	VARIOUS	\$ 15,383	\$ 15,383	\$ 1,117	\$ 0	\$ 16,500
	16666	Closed	Spot Improvement - Safety	I-84; MP 20.00 - 42.00	BOX ELDER	(\$135,663)	(\$135,663)	(\$9,851)	\$ 0	(\$145,514)
	18370	Closed	Spot Improvement - Safety	SR-67; MP .27 - 11.23	DAVIS	(\$21,699)	(\$21,699)	(\$1,576)	\$ 0	(\$23,275)
	13518	Closed	Structures Preventative Maintenance	Cnty:FA-1064; MP 2.20 - 2.55 & SR-30; MP 90.11 - 90.62 & I-84; MP 4.00 - 18.00 & I-84; MP 4.00 - 18.00	BOX ELDER	(\$447)	(\$447)	(\$32)	\$ 0	(\$480)
	18253	Physically Complete	Structures Preventative Maintenance	SR-154; MP 5.20 - 5.32	SALT LAKE	\$ 500,645	\$ 500,645	\$ 36,355	\$ 0	\$ 537,000
STP - JHC BRIDGE FUNDS UNDER MAPP-21 STP_BR	4950	Closed	Structures Bridge Replacement	Stoddard Lane over Weber River	MORGAN	(\$257,429)	(\$257,429)	\$ 0	(\$18,693)	(\$276,122)
STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L	6552	Scoping	Environmental Document Prep (EA, EIS)	SR-37; MP .00 - 2.00	DAVIS	\$ 91,544	\$ 91,544	\$ 6,648	\$ 0	\$ 98,192
	17796	Scoping	Intersection Improvements	800 West & 1500 South Intersection, Woods Cross, Utah 84087	DAVIS	\$ 90,433	\$ 90,433	\$ 0	\$ 6,567	\$ 97,000
	17773	Closed	Planning	N/A Annual Work Plan	SALT LAKE	(\$32,531)	(\$32,531)	\$ 0	\$ 0	(\$32,531)
	13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 4,687,416	\$ 4,687,416	\$ 340,382	\$ 0	\$ 5,027,798
	14042	Closed	Roadway Reconstruct - With Widening	Cnty:FA-1410; MP .5795 & 1500 South Phase 3; 1350 West to 1100 West	DAVIS	(\$46,516)	(\$46,516)	\$ 0	(\$3,378)	(\$49,893)
	14043	Contract Closed Out	Roadway Reconstruct - With Widening	Bluff Road; 550 West (on Gentile) to 1000 West	DAVIS	\$ 0	\$ 0	\$ 0	\$ 1,208	\$ 1,208
	14843	843 Awarded Roadway Reconstruct Widening	Roadway Reconstruct - With Widening	500 West; 2000 South to SR-108	DAVIS	\$ 3,601,821	\$ 3,601,821	\$ 0	\$ 261,550	\$ 3,863,371
	16937	Awarded	Roadway Reconstruct - Without Widening	Cnty:FA-1384; MP .1964	DAVIS	\$ 433,364	\$ 433,364	\$ 0	\$ 31,469	\$ 464,833
	17795	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-3328; MP .53 - 1.22	WEBER	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	15906	Scoping	Transit Service	Ogden Intermodal Hub (23rd/ Wall Ave) to McKay Dee Hospital (48th/ Harrison Blvd)	WEBER	(\$10,000)	(\$10,000)	\$ 0	(\$726)	(\$10,726)
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL	17493	Scoping	ATMS Project	Phase II of the SL Co Signal Detection Upgrade	SALT LAKE	\$ 139,845	\$ 139,845	\$ 0	\$ 10,155	\$ 150,000
	13114	Under Construction	Intersection Improvements	US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles	SALT LAKE	\$ 2,729,071	\$ 2,729,071	\$ 0	\$ 198,175	\$ 2,927,246
	16921	Under Construction	Intersection Improvements	SR-209; MP 11.92 - 11.92	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 185	\$ 185
	17840	Active	Intersection Improvements	SR-173; MP 7.03 - 7.08	SALT LAKE	\$ 139,845	\$ 139,845	\$ 0	\$ 0	\$ 139,845
	17841	Substantially		SR-48; MP 4.08 - 4.08	SALT LAKE	\$ 287,148	\$ 287,148	\$ 0	\$ 0	\$ 287,148
	18821	Scoping	Intersection Improvements	Cnty:FA-2066; MP 4.46 - 4.46	SALT LAKE	\$ 58,308	\$ 58,308	\$ 0	\$ 4,234	\$ 62,542
	18827	Active	Intersection Improvements	3800 South Skyline HS; Virginia Way to Birch Drive	SALT LAKE	\$ 489,458	\$ 489,458	\$ 0	\$ 35,543	\$ 525,000

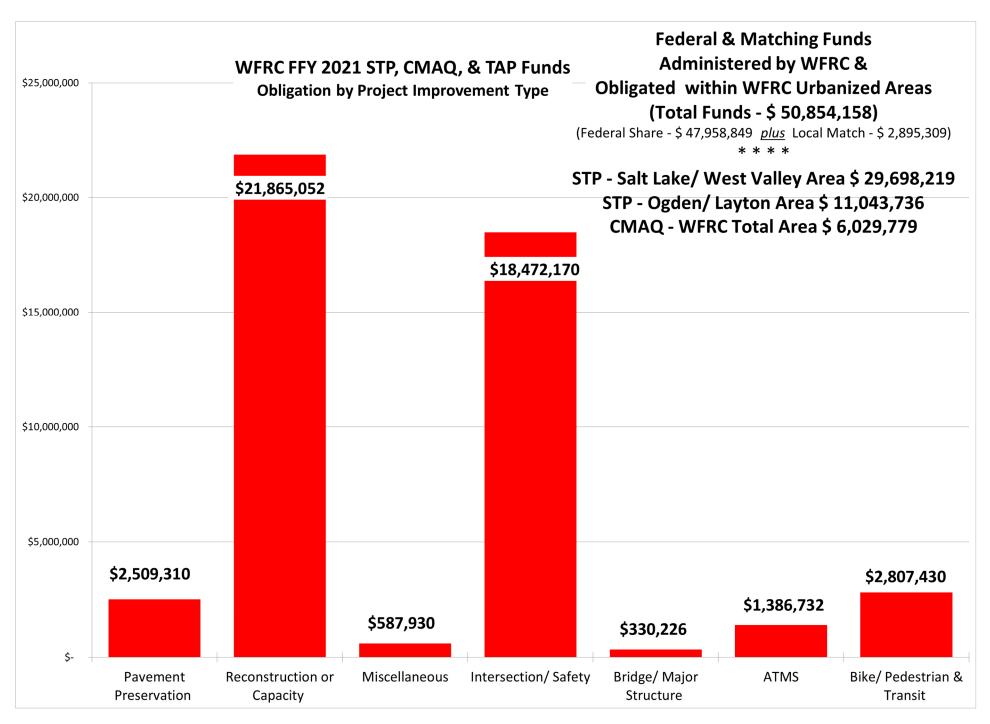
				3 / ( = 3 /						
	16929	Under Construction	Other Study	Cnty:FA-2038; MP 2.17 - 2.17	SALT LAKE	\$ 119,894	\$ 119,894	\$ 0	\$ 8,706	\$ 128,600
	17773	Closed	Planning	N/A Annual Work Plan	SALT LAKE	(\$53,076)	(\$53,076)	\$ 0	\$ 0	(\$53,076)
	11083	Region Review	Roadway Minor Rehab - Purple Book	Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 701,795	\$ 701,795	\$ 0	\$ 50,962	\$ 752,756
	16930	Under Construction	Roadway Minor Rehab - Purple Book	Cnty:FA-2172; MP 14.03 - 15.53	SALT LAKE	\$ 1,753,157	\$ 1,753,157	\$ 0	\$ 127,307	\$ 1,880,464
	11085	Active	Roadway Reconstruct - With Widening	Cnty:FA-2240; MP .00 - 2.01	SALT LAKE	\$ 2,004,445	\$ 2,004,445	\$ 0	\$ 145,555	\$ 2,150,000
	13116	Close Out	Roadway Reconstruct - With Widening	Cnty:FA-2094; MP 1.48 - 1.71 & 3200 West; 10431 South to 10600 South	SALT LAKE	\$ 1	\$ 1	\$ 0	\$ 0	\$ 1
	14034	Active	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 531,411	\$ 531,411	\$ 0	\$ 38,589	\$ 570,000
	14039	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2066; MP 6.65 - 10.16 & 1300 West; 6600 South to 9400 South	SALT LAKE	\$ 372,920	\$ 372,920	\$ 0	\$ 27,080	\$ 400,000
	14040	Physically Complete	Roadway Reconstruct - With Widening	Cnty:FA-2085; MP .00 - 2.49 & 2200 West; 9400 South to 11400 South	SALT LAKE	\$ 2,733,395	\$ 2,733,395	\$ 0	\$ 198,488	\$ 2,931,883
	15910	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2040; MP 6.65 - 7.16	SALT LAKE	\$ 149,168	\$ 149,168	\$ 0	\$ 10,832	\$ 160,000
	15911	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2180; MP .59 - 1.47	SALT LAKE	\$ 1,387,251	\$ 1,387,251	\$ 0	\$ 100,737	\$ 1,487,988
	14923	Under Construction	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 1,948,578	\$ 1,948,578	\$ 0	\$ 141,498	\$ 2,090,076
	16923	Active	Spot Improvement - Operational	Cnty:FA-2068; MP .0640	SALT LAKE	\$ 430,723	\$ 430,723	\$ 0	\$ 31,277	\$ 462,000
	11082	Advertised	Spot Improvement - Safety	SR-68; MP 51.31 - 53.37	SALT LAKE	\$ 5,008,008	\$ 5,008,008	\$ 0	\$ 363,662	\$ 5,371,670
	14828	Scoping	study	Cnty:FA-2266; MP .00 - 1.39	SALT LAKE	\$ 171,357	\$ 171,357	\$ 0	\$ 0	\$ 171,357
	11985	Scoping	Funding Pass Through	Project Planning Support - Salt Lake County	SALT LAKE	\$ 587,930	\$ 587,930	\$ 0	\$ 0	\$ 587,930
STP SALT LAKE URBAN FUNDS @ 100 % STP_URB_SL@1	19591	Active	Planning	N/A	SALT LAKE	\$ 675,517	\$ 675,517	\$ 0	\$ 0	\$ 675,517
	11083	Region Review	Roadway Minor Rehab - Purple Book	Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 3,081	\$ 3,081	\$ 0	\$ 0	\$ 3,081
STP_ FLEXIBLE @ 100 FEDERAL FUNDING STP_FLX_100%	19602	Active	Research	N/A	STATEWIDE	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000
	16595	Scoping	Roadway New or Reconstruct Interchange	Young Street Bridge and Connector Road	MORGAN	\$ 703,887	\$ 703,887	\$ 0	\$ 51,114	\$ 755,000
STP-RURAL (NON URBAN) STP_RURAL	18394	Awarded	Roadway Reconstruct - Without Widening	SR-14; MP 36.35 - 40.46 & SR-14; MP 18.17 - 31.19	VARIOUS	\$ 2,895,539	\$ 2,895,539	\$ 210,263	\$ 0	\$ 3,105,801
TRANS ALT. PROGRAM- OG/LAYTON	17865	Scoping	Intersection Improvements	Cnty:FA-3416; MP .1414	WEBER	\$ 67,126	\$ 67,126	\$ 0	\$ 4,874	\$ 72,000
TAP_URB_O/L	17864	Scoping	Ped & Bike	SR-68; MP 64.37 - 65.74	DAVIS	\$ 54,073	\$ 54,073	\$ 0	\$ 3,927	\$ 58,000
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC	14852	Closed	Ped & Bike	Jefferson Ave, 4400 S. to 4500 S. then 4500 S., Jefferson Ave. to Madison.	WEBER	(\$11,870)	(\$11,870)	\$ 0	(\$862)	(\$12,732)
	15929	Scoping	Ped & Bike	Salt Lake County Bicycle Counters - Salt Lake Valley Metro Area	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
						1				

13

	16948	Scoping	Ped & Bike	Cnty:FA-2224; MP .1126	SALT LAKE	\$ 102,553	\$ 102,553	\$ 0	\$ 7,447	\$ 110,000
	17864	Scoping	Ped & Bike	SR-68; MP 64.37 - 65.74	DAVIS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	17866	Scoping	Ped & Bike	3100 West; 4800 South to 5000 South Sidewalk, Roy	WEBER	\$ 1,865	\$ 1,865	\$ 68	\$ 68	\$ 2,000
	17867	Scoping	Ped & Bike	Cnty:FA-2236; MP 1.82 - 2.00	SALT LAKE	\$ 149,168	\$ 149,168	\$ 0	\$ 10,832	\$ 160,000
	17869	Scoping	Ped & Bike	Cnty:FA-2162; MP .37 - 1.60	SALT LAKE	\$ 102,553	\$ 102,553	\$ 0	\$ 7,447	\$ 110,000
	17870	Active	Ped & Bike	SR-266; MP 5.63 - 5.74	SALT LAKE	\$ 65,261	\$ 65,261	\$ 0	\$ 4,739	\$ 70,000
	18838	Active	Ped & Bike	8425 South; 1300 East to 1475 East	SALT LAKE	\$ 161,538	\$ 161,538	\$ 0	\$ 11,730	\$ 173,268
169		Contract Closed Out	Safe Sidewalk/ADA	Construct sidewalk, curb, and gutter on the west side of Northwest avenue from 5415 S to existing sidewalk at about 5570 S. Length=0.25 miles.	SALT LAKE	\$ 13,985	\$ 13,985	\$ 0	\$ 1,016	\$ 15,000
	16951	Under Construction	Safe Sidewalk/ADA	SR-171; MP 14.47 - 14.60	SALT LAKE	\$ 323,110	\$ 323,110	\$ 0	\$ 23,463	\$ 346,573
	16953 Advertised	Safe Sidewalk/ADA	Cnty:FA-1454; MP .8184	DAVIS	\$ 167,761	\$ 167,761	\$ 12,182	\$ 0	\$ 179,943	
	16954	Region Review	v Safe Sidewalk/ADA	SR-225; MP .6668	DAVIS	\$ 40,273	\$ 40,273	\$ 2,924	\$ 0	\$ 43,198
	14945	Under Construction	Trails and Bikepaths	Sec 1 completes a gap, Sec 2 Bridge over Welby Jacobs Canal, Sec 3 will extend trail to 4000 West	SALT LAKE	\$ 108,123	\$ 108,123	\$ 0	\$ 0	\$ 108,123
	14949	Substantially Compl	Trails and Bikepaths	TAYLORSVILLE REGIONAL TRAIL; 5140 South to 5400 South, MP 0.00 to MP 0.4023; LENGTH 0.4023 MILES	SALT LAKE	\$ 57,783	\$ 57,783	\$ 0	\$ 0	\$ 57,783
	15926	Region Review	Trails and Bikepaths	Kearns Bicycle Route Signing Wayfinding - Kearns Metro Boundaries	SALT LAKE	\$ 35,070	\$ 35,070	\$ 0	\$ 2,547	\$ 37,617
TRANSPORTATION ALTERNATIVE PROGRAM TAP_FLEX	14690	Physically Complete	Ped & Bike	Cnty:FA-2228; MP .2328	SALT LAKE	\$ 54,073	\$ 54,073	\$ 0	\$ 3,927	\$ 58,000
Total For All WFR		Plan Funds					\$ 248,362,806		\$ 2,741,752	\$ 266,838,754

4:28:52 PM Jan 27, 2022

14



<sup>\*\*</sup> Note\*\* Almost all Pavement Preservation and Reconstruction and Capacity projects include active transportation components.

## Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds Obligated/ (De-obligated) Federal Fiscal Year 2021

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CRRSAA BILL - 2021 SALT LAKE STP_COVID_SL	14923	Under Construction	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 2,508,199	\$ 2,508,199	\$ 0	\$ 0	\$ 2,508,199
HIGHWAY INFRASTRUCTURE - SALT LAKE STP_HIF_SL	11082	Advertised	Spot Improvement - Safety	SR-68; MP 51.31 - 53.37	SALT LAKE	\$ 4,820,791	\$ 4,820,791	\$ 0	\$ 350,067	\$ 5,170,858
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL	17493	Scoping	ATMS Project	Phase II of the SL Co Signal Detection Upgrade	SALT LAKE	\$ 139,845	\$ 139,845	\$ 0	\$ 10,155	\$ 150,000
	13114	Under Construction	Intersection Improvements	US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles	SALT LAKE	\$ 2,729,071	\$ 2,729,071	\$ 0	\$ 198,175	\$ 2,927,246
	16921	Under Construction	Intersection Improvements	SR-209; MP 11.92 - 11.92	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 185	\$ 185
	17840	Active	Intersection Improvements	SR-173; MP 7.03 - 7.08	SALT LAKE	\$ 139,845	\$ 139,845	\$ 0	\$ 0	\$ 139,845
	17841	Substantially Compl	Intersection Improvements	SR-48; MP 4.08 - 4.08	SALT LAKE	\$ 287,148	\$ 287,148	\$ 0	\$ 0	\$ 287,148
	18821	Scoping	Intersection Improvements	Cnty:FA-2066; MP 4.46 - 4.46	SALT LAKE	\$ 58,308	\$ 58,308	\$ 0	\$ 4,234	\$ 62,542
	18827	Active	Intersection Improvements	3800 South Skyline HS; Virginia Way to Birch Drive	SALT LAKE	\$ 489,458	\$ 489,458	\$ 0	\$ 35,543	\$ 525,000
	16929	Under Construction	Other Study	Cnty:FA-2038; MP 2.17 - 2.17	SALT LAKE	\$ 119,894	\$ 119,894	\$ 0	\$ 8,706	\$ 128,600
	17773	Closed	Planning	N/A Annual Work Plan	SALT LAKE	(\$53,076)	(\$53,076)	\$ 0	\$ 0	(\$53,076)
	11083	Region Review	Roadway Minor Rehab - Purple Book	Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 701,795	\$ 701,795	\$ 0	\$ 50,962	\$ 752,756
	16930	Under Construction	Roadway Minor Rehab - Purple Book	Cnty:FA-2172; MP 14.03 - 15.53	SALT LAKE	\$ 1,753,157	\$ 1,753,157	\$ 0	\$ 127,307	\$ 1,880,464
	11085	Active	Roadway Reconstruct - With Widening	Cnty:FA-2240; MP .00 - 2.01	SALT LAKE	\$ 2,004,445	\$ 2,004,445	\$ 0	\$ 145,555	\$ 2,150,000
	13116	Close Out	Roadway Reconstruct - With Widening	Cnty:FA-2094; MP 1.48 - 1.71 & 3200 West; 10431 South to 10600 South	SALT LAKE	\$ 1	\$ 1	\$ 0	\$ 0	\$ 1
	14034	Active	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 531,411	\$ 531,411	\$ 0	\$ 38,589	\$ 570,000
	14039	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2066; MP 6.65 - 10.16 & 1300 West; 6600 South to 9400 South	SALT LAKE	\$ 372,920	\$ 372,920	\$ 0	\$ 27,080	\$ 400,000
	14040	Physically Complete	Roadway Reconstruct - With Widening	Cnty:FA-2085; MP .00 - 2.49 & 2200 West; 9400 South to 11400 South	SALT LAKE	\$ 2,733,395	\$ 2,733,395	\$ 0	\$ 198,488	\$ 2,931,883
	15910	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2040; MP 6.65 - 7.16	SALT LAKE	\$ 149,168	\$ 149,168	\$ 0	\$ 10,832	\$ 160,000
	15911	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2180; MP .59 - 1.47	SALT LAKE	\$ 1,387,251	\$ 1,387,251	\$ 0	\$ 100,737	\$ 1,487,988
	14923	Under Construction	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 1,948,578	\$ 1,948,578	\$ 0	\$ 141,498	\$ 2,090,076

## Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds Obligated/ (De-obligated) Federal Fiscal Year 2021

		16923	Active	Spot Improvement - Operational	Cnty:FA-2068; MP .0640	SALT LAKE	\$ 430,723	\$ 430,723	\$ 0	\$ 31,277	\$ 462,000
		11082	Advertised	Spot Improvement - Safety	SR-68; MP 51.31 - 53.37	SALT LAKE	\$ 5,008,008	\$ 5,008,008	\$ 0	\$ 363,662	\$ 5,371,670
		14828	Scoping	study	Cnty:FA-2266; MP .00 - 1.39	SALT LAKE	\$ 171,357	\$ 171,357	\$ 0	\$ 0	\$ 171,357
ĺ		11985 Scoping Funding Pass Through		Funding Pass Through	Project Planning Support - Salt Lake County	SALT LAKE	\$ 587,930	\$ 587,930	\$ 0	\$ 0	\$ 587,930
	STP SALT LAKE URBAN FUNDS @ 100 % STP_URB_SL@1	19591	Active	Planning	N/A	SALT LAKE	\$ 675,517	\$ 675,517	\$ 0	\$ 0	\$ 675,517
	11083 Region Review Roadway Minor Rehab - Purple Book				Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 3,081	\$ 3,081	\$ 0	\$ 0	\$ 3,081
ĺ	Total For All WFI	RC Area	Plan Funds					\$ 29,698,219	\$ 0	\$ 1,843,052	\$ 31,541,271
•	Jan 27, 2022				1			4:28:52 PM			

2

## Ogden/ Layton Urban Area Surface TRansportation Program (STP) Funds Obligated/ (De-obligated) Federal Fiscal Year 2021

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CRRSAA FUND FOR 2021- OGDEN LAYTON	14843	Awarded	Roadway Reconstruct - With Widening	500 West; 2000 South to SR-108	DAVIS	\$ 794,277	\$ 794,277	\$ 0	\$ 0	\$ 794,277
STP_COVID_OL	16937	Awarded	Roadway Reconstruct - Without Widening	Cnty:FA-1384; MP .1964	DAVIS	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 750,000
HIGHWAY INFRASTRUCTURE FUNDS STP_HIF_ST	18443	Active	Roadway Reconstruct - Without Widening	SR-83; MP 19.01 - 30.73	BOX ELDER	\$ 260,578	\$ 260,578	\$ 18,922	\$ 0	\$ 279,500
STP - O/L URBAN AREA @ 100% STP_UR_O/L@1	19591	Active	Planning	N/A	VARIOUS	\$ 414,027	\$ 414,027	\$ 0	\$ 0	\$ 414,027
STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L	AREA OGDEN / LAYTON (WFRC) Environmental Document Prep		1	SR-37; MP .00 - 2.00	DAVIS	\$ 91,544	\$ 91,544	\$ 6,648	\$ 0	\$ 98,192
	rp_urb_o/L 6552 Scoping (EA, EIS)		Intersection Improvements	800 West & 1500 South Intersection, Woods Cross, Utah 84087	DAVIS	\$ 90,433	\$ 90,433	\$ 0	\$ 6,567	\$ 97,000
	17796 Scoping 17773 Closed		Planning	N/A Annual Work Plan	VARIOUS	(\$32,531)	(\$32,531)	\$ 0	\$ 0	(\$32,531)
	13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 4,687,416	\$ 4,687,416	\$ 340,382	\$ 0	\$ 5,027,798
	14042	Closed	Roadway Reconstruct - With Widening	Cnty:FA-1410; MP .5795 & 1500 South Phase 3; 1350 West to 1100 West	DAVIS	(\$46,516)	(\$46,516)	\$ 0	(\$3,378)	(\$49,893)
	14043	Contract Closed Out	Roadway Reconstruct - With Widening	Bluff Road; 550 West (on Gentile) to 1000 West	DAVIS	\$ 0	\$ 0	\$ 0	\$ 1,208	\$ 1,208
	14843	Awarded	Roadway Reconstruct - With Widening	500 West; 2000 South to SR-108	DAVIS	\$ 3,601,821	\$ 3,601,821	\$ 0	\$ 261,550	\$ 3,863,371
	16937	Awarded	Roadway Reconstruct - Without Widening	Cnty:FA-1384; MP .1964	DAVIS	\$ 433,364	\$ 433,364	\$ 0	\$ 31,469	\$ 464,833
	17795	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-3328; MP .53 - 1.22	WEBER	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
15906		Scoping	Transit Service	Ogden Intermodal Hub (23rd/ Wall Ave) to McKay Dee Hospital (48th/ Harrison Blvd)	WEBER	(\$10,000)	(\$10,000)	\$ 0	(\$726)	(\$10,726)
Total For All WFF	RC Area	Plan Funds					\$ 11,043,736	\$ 365,952	\$ 297,367	\$ 11,707,055
Jan 27, 2022				1			4:28:52 PM			

1

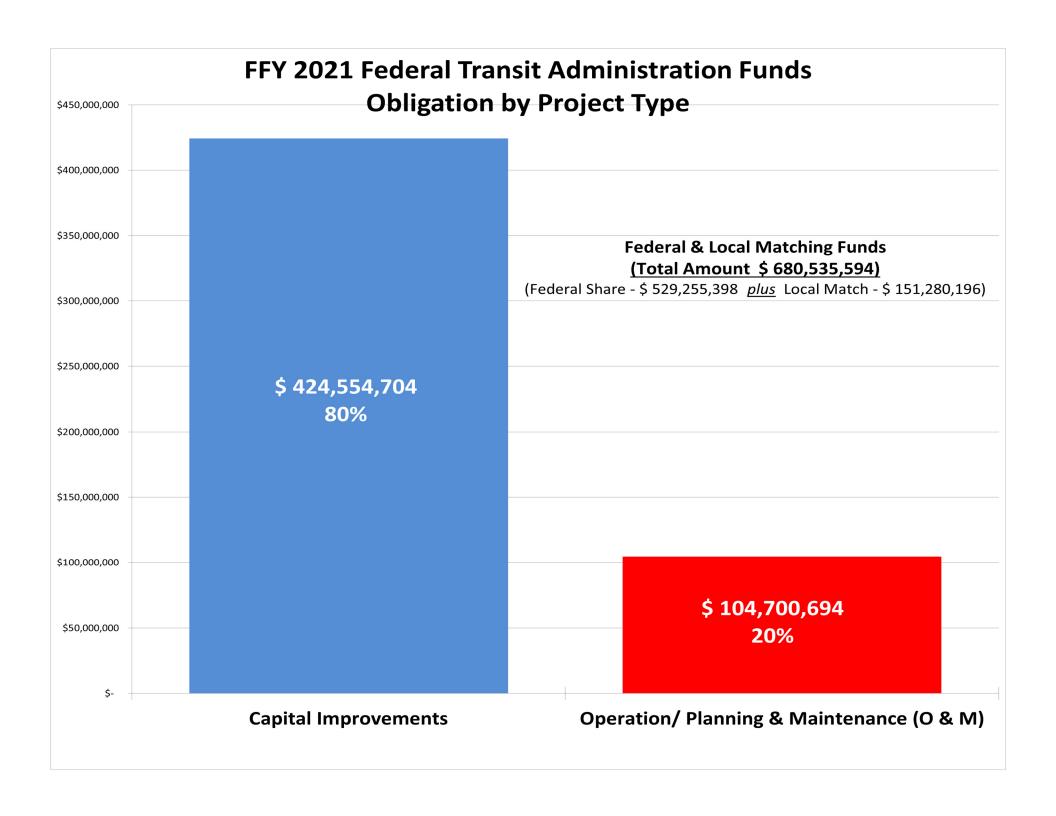
## WFRC Urban Area Congestion Mitigation/ Air Quality Program (CMAQ) Funds Obligated/ (De-obligated) Federal Fiscal Year 2021

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CMAQ 2.5 @ 100% PRORATA CMAQ_PM2.5_1	14847	Scoping	Ped & Bike	Downtown Ogden	WEBER	\$ 0	\$ 0	\$ 0	(\$3,281)	(\$3,281)
	15917	Scoping	Intersection Improvements	SR-105; MP .7878	DAVIS	\$ 242,398	\$ 242,398	\$ 0	\$ 17,602	\$ 260,000
CMAQ REDUCE PM 2.5 EMISSIONS	15921	Active	Intersection Improvements	SR-173; MP 8.98 - 9.17	SALT LAKE	\$ 280,622	\$ 280,622	\$ 0	\$ 20,378	\$ 301,000
CMAQ_PM2.5	8555	Central Review	Signal and/or Lighting Project	Cnty:FA-2186; MP .0909	SALT LAKE	\$ 476	\$ 476	\$ 0	\$ 2,975	\$ 3,451
	8601	Active	Spot Improvement - Operational	WASATCH BOULEVARD & 7650 SOUTH	SALT LAKE	\$ 121,199	\$ 121,199	\$ 0	\$ 8,801	\$ 130,000
CMAQ WFRC @ 100 % PRO-RATA CMAQ_WFRC_1		Awarded	Intersection Improvements	Cnty:FA-2218; MP .4954 & Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 1,666,296	\$ 1,666,296	\$ 0	\$ 0	\$ 1,666,296
CMAQ_WFRC_1	13631	Scoping	Ped & Bike	Salt Lake City - Bike Share Expansion	SALT LAKE	\$ 0	\$ 0	\$ 0	(\$1,693)	(\$1,693)
CONGESTION MITIGATION / AIR (BOX ELDER) CMAQ_BOX_ELD	14848	Scoping	Ped & Bike	1200 West, 2250 South to 775 West	BOX ELDER	\$ 10,000	\$ 10,000	\$ 0	\$ 726	\$ 10,726
	18877	Awarded	Ped & Bike	Cnty:FA-2653; MP 3.26 - 3.52 & Cnty:FA-2651; MP 1.48 - 1.92	TOOELE	\$ 263,276	\$ 263,276	\$ 0	\$ 19,118	\$ 282,394
CONGESTION MITIGATION/AIR QUALITY (TOOELE) CMAQ_TOOELE	16770	Close Out	Safe Sidewalk/ADA	Cnty:FA-2651; MP .2040	TOOELE	\$ 609	\$ 609	\$ 0	\$ 0	\$ 609
	18878	Scoping	transit Service	SR-138; MP 12.80 - 13.12	TOOELE	\$ 74,584	\$ 74,584	\$ 0	\$ 5,416	\$ 80,000
	10018	Active	ATMS Project	Other: STATEWIDE TRAVEL PROGRAM	VARIOUS	\$ 200,000	\$ 200,000	\$ 14,523	\$ 0	\$ 214,523
	16041	Closed	ATMS Project	I-15 Brigham City Area; I-15 Willard Area; I-15 Kaysville Area; I-84 Weber Cyn Area; US-89 Farmington Area	VARIOUS	(\$10,095)	(\$10,095)	(\$733)	\$ 0	(\$10,828)
	17961	Substantially Compl	ATMS Project	SR-114, MF 8.00 - 10.00 & SR-174, MF 2.00 - 3.00 & SR-171, MF 3.00 - 4.00 & SR-154; MP 22.00 - 24.00 & SR-154; MP 21.12 - 24.00 & SR-71; MP 12.50 - 22.00 & SR-209; MP 4.50 - 7.50 & SR-111; MP .00 - 2.50 & Various Locations is Salt labe Urban Area.	SALT LAKE	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
	12000	Awarded	Intersection Improvements	Cnty:FA-2218; MP .4954 & Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 862,492	\$ 862,492	\$ 0	\$ 62,631	\$ 925,123
CONGESTION MITIGATION/AIR QUALITY	14849	Under Construction	Intersection Improvements	2000 West & 1300 North, Clinton	DAVIS	\$ 563,560	\$ 563,560	\$ 0	\$ 40,924	\$ 604,484
(WFRC) CMAQ_WFRC	16947	Awarded	Intersection Improvements	SR-204; MP 2.66 - 2.66	WEBER	\$ 605,369	\$ 605,369	\$ 43,960	\$ 0	\$ 649,328
	17851	Scoping	Intersection Improvements	Cnty:FA-2098; MP 1.43 - 1.43	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	16210	Advertised	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 51,277	\$ 51,277	\$ 3,724	\$ 0	\$ 55,000
	16946	Advertised	Safe Sidewalk/ADA	Polk Avenue; 36th Street to Franklin	WEBER	\$ 513,047	\$ 513,047	\$ 0	\$ 37,255	\$ 550,302
	13130	Awarded	Trails and Bikepaths	SR-140; MP .0056 & 14600 South; Pony Express Rd to UPRR Bridge	SALT LAKE	\$ 575,346	\$ 575,346	\$ 0	\$ 41,779	\$ 617,126
Total For All WFI	RC Area	Plan Funds					\$ 6,029,779	\$ 61,473	\$ 253,308	\$ 6,344,560
Jan 27, 2022				1		-	4:28:52 PM			

1

## WFRC Urban Area Transportation Alternatives Program (TAP) Funds Obligated/ (De-obligated) Federal Fiscal Year 2021

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
TRANS ALT. PROGRAM- OG/LAYTON	17865	Scoping	Intersection Improvements	Cnty:FA-3416; MP .1414	WEBER	\$ 67,126	\$ 67,126	\$ 0	\$ 4,874	\$ 72,000
TAP_URB_O/L	17864         Scoping         Ped & Bike           14852         Closed         Ped & Bike		Ped & Bike	SR-68; MP 64.37 - 65.74	DAVIS	\$ 54,073	\$ 54,073	\$ 0	\$ 3,927	\$ 58,000
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC	14852	Closed	Ped & Bike	Jefferson Ave, 4400 S. to 4500 S. then 4500 S., Jefferson Ave. to Madison.	WEBER	(\$11,870)	(\$11,870)	\$ 0	(\$862)	(\$12,732)
	15929	Scoping	Ped & Bike	Salt Lake County Bicycle Counters - Salt Lake Valley Metro Area	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	16948 Scoping Ped & Bike		Ped & Bike	Cnty:FA-2224; MP .1126	SALT LAKE	\$ 102,553	\$ 102,553	\$ 0	\$ 7,447	\$ 110,000
	16948 Scoping Ped & Bike  17864 Scoping Ped & Bike		Ped & Bike	SR-68; MP 64.37 - 65.74	DAVIS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	17864 Scoping Ped & Bike  17866 Scoping Ped & Bike		Ped & Bike	3100 West; 4800 South to 5000 South Sidewalk, Roy	WEBER	\$ 1,865	\$ 1,865	\$ 68	\$ 68	\$ 2,000
	17867	Scoping	Ped & Bike	Cnty;FA-2236; MP 1.82 - 2.00	SALT LAKE	\$ 149,168	\$ 149,168	\$ 0	\$ 10,832	\$ 160,000
	17869	Scoping	Ped & Bike	Cnty:FA-2162; MP .37 - 1.60	SALT LAKE	\$ 102,553	\$ 102,553	\$ 0	\$ 7,447	\$ 110,000
	17870	Active	Ped & Bike	SR-266; MP 5.63 - 5.74	SALT LAKE	\$ 65,261	\$ 65,261	\$ 0	\$ 4,739	\$ 70,000
	18838	Active	Ped & Bike	8425 South; 1300 East to 1475 East	SALT LAKE	\$ 161,538	\$ 161,538	\$ 0	\$ 11,730	\$ 173,268
	16949	Contract Closed Out	Safe Sidewalk/ADA	Construct sidewalk, curb, and gutter on the west side of Northwest avenue from 5415 S to existing sidewalk at about 5570 S. Length=0.25 miles.	SALT LAKE	\$ 13,985	\$ 13,985	\$ 0	\$ 1,016	\$ 15,000
	16951	Under Construction	Safe Sidewalk/ADA	SR-171; MP 14.47 - 14.60	SALT LAKE	\$ 323,110	\$ 323,110	\$ 0	\$ 23,463	\$ 346,573
	16953	Advertised	Safe Sidewalk/ADA	Cnty:FA-1454; MP .8184	DAVIS	\$ 167,761	\$ 167,761	\$ 12,182	\$ 0	\$ 179,943
	16954	Region Review	Safe Sidewalk/ADA	SR-225; MP .6668	DAVIS	\$ 40,273	\$ 40,273	\$ 2,924	\$ 0	\$ 43,198
	14945	Under Construction	Trails and Bikepaths	Sec 1 completes a gap, Sec 2 Bridge over Welby Jacobs Canal, Sec 3 will extend trail to 4000 West	SALT LAKE	\$ 108,123	\$ 108,123	\$ 0	\$ 0	\$ 108,123
	14949 Substantially Compl Trails and Bike		Trails and Bikepaths	TAYLORSVILLE REGIONAL TRAIL; 5140 South to 5400 South, MP 0.00 to MP 0.4023; LENGTH 0.4023 MILES	SALT LAKE	\$ 57,783	\$ 57,783	\$ 0	\$ 0	\$ 57,783
15926 Region Review Trails and Biker		Trails and Bikepaths	Kearns Bicycle Route Signing Wayfinding - Kearns Metro Boundaries	SALT LAKE	\$ 35,070	\$ 35,070	\$ 0	\$ 2,547	\$ 37,617	
Total For All WFRC Area Plan Funds					\$ 1,447,694	\$ 15,174	\$ 77,904	\$ 1,540,772		
Jan 27, 2022	2			1			4:28:52 PM			



### **UTA FY 2020 GRANTS OVERVIEW**

### Funds Allocated (awarded and executed) in FFY 2021 (10/01/20 - 09/30/2021)

	Fed. Amt	Local Amt.	Tot. Amt.				
Totals	\$ 529,255,398	\$ 151,280,196	\$ 680,535,594	Improvement Type	Federal Amount	Local Amount	Total Amount
Totals /	\$ 424,554,704	\$ 133,602,787	\$ 558,157,491	Capital Improvements	80%	88%	82%
Project Type	\$ 104,700,694	\$ 17,677,409	\$ 122,378,103	Operation/ Planning & Maintenance (O & M)	20%	12%	18%

## Program Details Listed Below

Grant Number	nber Fed. Amt		L	ocal Amt.	To	ot. Amt.	Brief Description	Award Date	Status	Approx % Comp
							FTA Grants			
UT-2017-001-00	\$	70,981,999	\$	70,982,001	\$	141,964,000	UTA Provo-Orem Bus Rapid Transit - Small Starts - Final items complet - finishing FTA documentation.	12/19/2016	Ready to close	100
UT-2017-015-00	\$	678,381	\$	267,921	\$	946,302	FY15-17 5310 Ogden/Layton	9/14/2017	Active	96
UT-2017-016-00	\$	437,819	\$	101,515	\$	539,334	FY15-17 5310 Provo/Orem	9/14/2017	Active	97
UT-2017-017-00	\$	1,588,868	\$	786,774	\$	2,375,642	FY15-17 5310 Salt Lake/West Valley	9/14/2017	Active	98
UT-2018-002-00	\$	20,000,000	\$	5,000,000	\$	25,000,000	FY 16 TIGER UTA First Last Mile Connections Grant	4/9/2018	Active	75
UT-2018-010-00	\$	11,424,513	\$	2,856,129	\$	14,280,642	FY2018 5339(a) Formula for Depot District Construction - amended to add almost \$7.5M in formula grant funds. Dates and percentages shown are amendment dates. Will amend again to add 2022 funds.	2/7/2021	Active	77
UT-2018-011-00	\$	2,600,000	\$	650,000	\$	3,250,000	FY2018 5339(b) Discretionary for Depot District Construction - amended to add \$11M in discretionary grant funds. Dates shown are amendment dates	2/8/2021	Ready to close	100
UT-2019-001-00	\$	712,758	\$	331,944	\$	1,044,702	FY 17-18 5310 SL/WV Capital, Operations and Admin	4/12/2019	Active	99
UT-2019-002-00	\$	488,754	\$	182,059	\$	670,813	FY 17-18 5310 O/L Capital, Operations and Admin	4/12/2019	Active	79
UT-2019-003-00	\$	429,841	\$	117,518	\$	547,359	FY 17-18 5310 P/O Capital, Operations and Admin	4/12/2019	Active	97
UT-2020-003-00	\$	700,125	\$	284,713	\$	984,838	FY 2018 Innovative Coordinated Access and Mobility Competitive - Electronic Voucher Development	2/4/2020	Active	44

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
UT-2020-007-00	\$ 187,175,694	\$ -	\$ 187,175,694	5307 CARES Act Operations and Capital	6/9/2020	Ready to close	100
UT-2020-010-00	\$ 2,360,053	\$ 171,378	\$ 2,531,431	FY 2019 CMAQ/Capital/Locomotive Overhaul	7/20/2020	Active	91
UT-2021-004-00	\$ 224,000	\$ 67,507	\$ 291,507	Suicide Prevention Research and Demonstration Project	5/3/2021	Active	60
UT-2021-005-00	\$ 476,665	\$ -	\$ 476,665	FY2020 5310 Formula Salt Lake City-West Valley City - Ops and Mobility Mngmt.	5/12/2021	Active	86
UT-2021-006-00	\$ 174,591	\$ -	\$ 174,591	FY20 5310 Formula Provo - Orem - Ops and Mobility Mngmt.	5/13/2021	Active	97
UT-2021-007-00	\$ 293,098	\$ -	\$ 293,098	FY20 5310 Ogden-Layton - Ops and Mobility Mngmt.	5/12/2021	Active - finishing spending of encumbered	100
UT-2021-009-00	\$ 368,908	\$ 78,640	\$ 447,548	FY 2019/2020 5310 Provo-Orem - Capital and Admin.	5/13/2021	Active	0
UT-2021-010-00	\$ 584,348	\$ 136,901	\$ 721,249	FY 2019/2020 5310 Ogden-Layton - Capital and Admin.	5/13/2021	Active	0
UT-2021-011-00	\$ 958,829	\$ 204,070	\$ 1,162,899	FY 2019/2020 5310 Salt Lake City-West Valley City - Capital and Admin.	5/14/2021	Active	0
UT-2021-014-00	\$ 3,950,000	\$ 286,835	\$ 4,236,835	FFY 2019 STBG & CMAQ - Capital - Depot District Construction	8/10/2021	Active, all spent, drawing down	100
UT-2021-019-00	\$ 33,584,103	\$ -	\$ 33,584,103	Section 5307 CRRSAA   Operating	9/7/2021	Ready to close	100
UT-2021-020-00	\$ 338,155	\$ 98,277	\$ 436,432	FY 2020 Research Innovation Program - Transit Infrastructure Condition Assessment	9/8/2021	Active	0
UT-2021-021-00	\$ 78,322,872	\$ 32,629,231	\$ 110,952,103	FFY2019 Sec. 5309 UTA Ogden-WSU BRT	9/24/20211	Active	30
				Other Agency Grants			
EMW-2017-RA-00042	\$ 30,000	\$ -	\$ 30,000	Homeland Security Law Enforcement Anti Terrorism Training	9/18/2017	Ready to close and de-obligate.	62
EMW-2019-RA-00040	\$ 98,650	\$ -	\$ 98,650	PRD's Personal Radiation Detection	10/21/2019	Active - FEMA will close when orig. end date	100
				Non Federal Grants			
2018 Out and About	\$ 25,000	\$ -	\$ 25,000	Out and About - moving ahead as part of the e-voucher project	7/13/2018	Active	44
18-2862AB & Grant Amendment 1	\$ 130,000	\$ 43,333	\$ 173,333	UDDC - On Demand WAV	9/5/2018	Active	100

Grant Number		Fed. Amt		Local Amt.		Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
WACOG 18-2716JH	\$	2,500,000	\$		\$	2,500,000	Ogden BRT - Design - billing grant for design	7/10/1905	Ready to Close	100
WACOG 18-2717JH	\$	5,000,000	\$	-	\$	5,000,000	Ogden BRT - ROW Acquisition - billig as properites are purchased.	7/10/1905	Active	76
VW Settlement	\$	13,079,240	\$	14,000,000	\$	27,079,240	20 Electric Vehicles and Charging Infrastructure - Vehicle manufacture is progressing - delivery starting mid-late 2022	5/22/2020	Active	0
Grants Closed Since Last Year-End Report										
UT-16-X006-01	\$	1,159,485	\$	467,630	\$	1,627,115	5310 Large Urbanized Areas FY2013	8/25/2015	Closed	100
UT-2016-013-00D	\$	661,632	\$	198,640	\$	860,272	Sec 5310 Large UZA Area FY 2014 and FY 2015 O/L	9/19/2016	Closed	100
UT-2016-013-00S	\$	958,581	\$	352,340	\$	1,310,921	Sec 5310 Large UZA Area FY 2014 and FY 2015 SL/WV	9/19/2016	Closed	100
UT-2016-013-00U	\$	350,245	\$	75,760	\$	426,005	Sec 5310 Large UZA Area FY 2014 and FY 2015 P/O	9/19/2016	Closed	100
UT-2017-002-00	\$	5,899,741	\$	1,474,935	\$	7,374,676	FY2015-16-5339 Depot District, Riverside, Provo Intermodal	12/19/2016	Closed	100
UT-2017-012-00	\$	5,427,100	\$	891,400	\$	6,318,500	FY 2015 5312 LoNo Electric Buses	9/22/2017	Closed	100
UT-2018-005-00	\$	5,612,526	\$	407,563	\$	6,020,089	FY2017-18 CMAQ, STP Capital & Operations (Rideshare/Vanpool, Expansion Routes 220 & 54, 2 Ski Buses, 3 Locomotive overhaul, Sandy TOD Parking Structure) - Parking structure is the last item and is finishing construction soon.	7/27/2018	Closed	100
UT-2020-004-00	\$	49,594,445	\$	12,398,612	\$	61,993,057	FY 2020 5307 Urbanized Formula Preventive Maintenance & Paratransit Operating	5/19/2020	Closed	100
UT-2020-005-00	\$	16,517,549	\$	4,129,388	\$	20,646,937	FY 2020 5337 SGR Fixed Guideway Preventive Maintenance	5/20/2020	Closed	100
UT-2021-001-00	\$	2,775,830	\$	201,570	\$	2,977,400	FFY 2019 CMAQ- Capital-Replacement Buses	1/13/2021	Closed - \$8,040.00 de- obligated	100
EMW-2018-RA-00046- S01	\$	6,000	\$	-	\$	6,000	FY 2018 TSGP Canine -	9/17/2018	Closed	100
UCAIR	\$	25,000	\$	-	\$	25,000	Transit Passes for Low Income	12/15/2020	Closed	100
UDEM	\$	50,000	\$	-	\$	50,000	Police Radios	8/4/2020	closed	100
EVUT-252139	\$	500,000	\$	1,405,612	\$	1,905,612	RMP STEP - Plug-in Electric Vehicle Custom Project	12/17/2018	Closed	100

**DATE:** February 10, 2022

AGENDA ITEM: 6

**SUBJECT:** Federal Infrastructure Law Update:

Nationwide Competitive Funding Opportunities Available

**PREPARED BY:** Wayne Bennion

### **BACKGROUND:**

With the passage of the Infrastructure Investment and Jobs Act last November, numerous new and/ or expanded competitive funding programs are becoming available. Local governments are eligible to compete for nearly all of these funding programs. Staff will share information regarding application timelines, amounts available, and types of eligible projects for several of these programs.

### **RECOMMENDATION:**

This is an information item only.

### **CONTACT PERSON:**

Wayne Bennion, 801-363-4250 ext. 1112, wbennion@wfrc.org

Open and Public Meetings Act