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Utah Department of Transportation

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Utah Association of Counties

Ari Bruening
Envision Utah

Laura Hanson
State Planning Coordinator

Andrew Gruber
Executive Director



TRANSPORTATION COORDINATING COMMITTEE (TRANS COM) AGENDA

A meeting of Trans Com will be held on **Thursday, November 18, 2021**
at 2:00 p.m. via Zoom.

Join Zoom Meeting

<https://us02web.zoom.us/j/85819022108?pwd=ZW9lWVhqcTN2QkktSnhwVVZlMTFEndz09>

Meeting ID: 858 1902 2108 Passcode: 559077

One tap mobile **+13462487799**,,85819022108#

The agenda will be as follows:

1. Introductions and Consent Agenda

a. **ACTION:** Minutes of August 19, 2021 meeting

2. Chair Report

3. Public Comment

4. Transportation Improvement Program (TIP)

a. **Report** on Board Modifications to the 2022-2027 TIP

b. **ACTION:** Board Modifications to the 2022-2027 TIP

5. Utah Transit Authority Tentative 2022 Budget

6. Utah Department of Transportation Upcoming Funded Capacity Projects

7. Other Business and Adjournment

Next Meeting: Thursday, February 17, 2022

Informational materials can be located on WFRC's website at www.wfrc.org.

Wasatch Front Regional Council is an Equal Opportunity program. Public participation is solicited without regard to age, sex, disability, race, color or national origin. Auxiliary aids or translation services are available upon request by contacting WFRC's Title VI Administrator. Call 801-363-4250 (hearing impaired individuals may use Relay Utah by dialing 711) or email apearson@wfrc.org at least 72 hours in advance.

Wasatch Front Regional Council is choosing to continue holding all public meetings electronically, without an anchor location, until it is deemed safe enough to hold public meetings in person.

Wasatch Front Regional Council es una organización de Oportunidad Igual. Se solicita la participación del público, sin importar la edad, el sexo, la discapacidad, la raza, color o nacionalidad. Personas que requieren servicios de traducción deben contactar al Administrador de Título VI de WFRC por teléfono a 801-363-4250 (personas con discapacidad auditiva pueden llamar a Spanish Relay Utah - 1-888-346-3162) o por correo electrónico apearson@wfrc.org, por lo menos 72 horas antes de la reunión.

Wasatch Front Regional Council ha elegido seguir manteniendo todas las juntas públicas electrónicamente, sin un lugar de anclaje, hasta que sea considerado lo suficientemente seguro para tener juntas públicas en persona.



TRANSPORTATION COORDINATING COMMITTEE (Trans Com)

Minutes

August 19, 2021

A meeting was held on Thursday, August 19, 2021, via remote connection due to the safety restrictions put in place by the Utah Governor's Office, in response to COVID-19 concerns, in Salt Lake City, Utah. The following were present:

2021 TRANS COM MEMBERS			
COG APPOINTED		OTHER APPOINTMENTS, cont.	
BOX ELDER COUNTY		UTA Board of Trustees	
Member - Kevin Jeppsen (Perry City)	YES	Member – Carlton Christensen	NO
Alternate - Jeff Hadfield (Box Elder County)	NO	Member – Beth Holbrook	YES
DAVIS COUNTY		Utah Air Quality Board	
Member - Mark Shepherd (Clearfield)	NO	Member – Kevin Cromar	YES
Alternate - Clark Wilkinson (Centerville)	NO	NON-VOTING MEMBERS	
Member - Mike Gailey (Syracuse)	YES	UDOT Representative	
Alternate - Kenneth Romney (West Bountiful)	NO	Member – Teri Newell	NO
MORGAN COUNTY		Alternate – Ben Huot	YES
Member- Jared Andersen (Morgan County)	NO	UTA Representative	
Alternate - Robert McConnell (Morgan County)	NO	Member (interim) – GJ LaBonty	NO
SALT LAKE COUNTY		Alternate – Kerry Doane	NO
Member - Robert Dahle (Holladay)	NO	Air Quality Board, Staff Representative	
Member - Ann Granato (Salt Lake Co Council)	YES	Bryce Bird	NO
Member - D. Blair Camp (Murray)	YES	FHWA – Utah Division Representative	
Member - Robert Hale (Midvale)	YES	Ivan Marrero	YES
Alternate - Trent Staggs (Riverton)	NO	Mountainland Association of Governments	
Alternate - Mike Peterson (Cttnwood Heights)	NO	Julie Fullmer - Vineyard	YES
Alternate - Derk Timothy (Bluffdale)	NO	Other Attendees	
Alternate - Clint Smith (Herriman)	YES	Brad Palmer, UDOT; Nate Peterson, UDOT	
TOOELE COUNTY		Kelly Lund, FHWA; Jennifer Elskin, FHWA	
Member - Tom Tripp (Tooele County)	YES	Christopher Chesnut, UDOT; Matthew Shipp,	
Alternate - Jared Hamner (Tooele County)	NO	Trae Stokes, Ellen Reddick, Rob Jolley	
WEBER COUNTY			
Member – Jim Harvey (Weber County)	YES	WFRC: Andrew Gruber, Wayne Bennion, Ted Knowlton, Ned Hacker, Ben Wuthrich, Rosie Hernandez, Hugh Van Wagenen, Christy Dahlberg, Marcia White, Miranda Jones Cox, Megan Townsend, Andrea Pearson.	
Alternate - Leonard Call (Pleasant View)	NO		
Member – Norm Searle (Riverdale)	YES		
Alternate – Robert Dandoy (Roy)	NO		
OTHER APPOINTMENTS			
Utah Transportation Commission			
Member – Kevin Van Tassell	NO		
Member – Natalie Gochnour	NO		

1. Introductions and Consent Agenda [00:00:01]

Commissioner Jim Harvey, Vice Chair, excused the Chair, Mayor Mark Shepherd and called the meeting to order at 2:00pm. Introductions were made, via roll call. [00:01:30] Commissioner Harvey brought attention to the minutes of the June 17 and July 8, 2021 meetings and asked if there were any questions. There were none. Mayor Robert Hale made a motion that the minutes of the Trans Com meetings be approved as written. Mayor Norm Searle seconded the motion, and the voting was unanimous in the affirmative.

2. Chair's Report [00:02:38]

Miranda Jones Cox, WFRC provided a brief update on federal transportation reauthorization legislation.

3. Public Comment [00:09:10]

Commissioner Harvey then opened the meeting up for public comments. There were no public comments. Andrew Gruber, WFRC, introduced Jennifer Elskin as the new region representative for FHWA.

4. Transportation Improvement Program (TIP) [00:10:42]

a. ACTION: Board Modifications to the 2021-2026 TIP

Ben Wuthrich, WFRC, stated that there were new requests received to modify the 2021-2026 Transportation Improvement Program (TIP). This modification requires action from Trans Com and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. Mr. Wuthrich briefly discussed each project. [00:30:35] Mayor Mike Gailey made a motion to approve the resolution to modify the 2021-2026 TIP as requested. Mayor Robert Hale seconded the motion, and the affirmative vote was unanimous.

b. ACTION: Recommend approval of the 2022-2027 TIP [00:32:02]

Mr. Wuthrich presented information regarding the 2022-2027 Transportation Improvement Program (TIP) for approval. A draft 2022-2027 TIP was reviewed by Trans Com in June (as delegated by the Regional Council) and made available for public review. An analysis of the TIP completed by WFRC staff shows that the 2022-2027 TIP conforms to the state air quality plans. The public comment period extended from June 26 through July 31, 2021. A list of all the comments and respective responses has been compiled, and a summary of the comments and responses is included in the meeting materials. [00:43:24] Committee member Kevin Cromar made a motion to recommend to the Regional Council the adoption of the resolution approving the 2022-2027 Transportation Improvement Program (TIP) and the corresponding air quality conformity finding. Councilmember Clint Smith seconded the motion and the voting was unanimous in the affirmative.

5. WFRC Funding Opportunities for Local Governments [00:44:17]

The Wasatch Front Regional Council administers six programs that provide resources for local governments, totaling approximately \$40 million annually. These programs include:

- Surface Transportation Program (STP)
- Congestion Mitigation Air Quality (CMAQ)
- Transportation Alternatives Program (TAP)
- Transportation and Land Use Connection (TLC)
- Wasatch Front Economic Development District (WFEDD)
- Community Development Block Grant (CDBG)

WFRC staff (Wayne Bennion, Ben Wuthrich, Megan Townsend, Marcia White, and Christy Dahlberg) briefly described these programs, to increase awareness of funding and resource opportunities, as well as to encourage efficiency and coordination among the programs for applicants.

6. Self-Certification of Transportation Planning Process [01:01:03]

Wayne Bennion, WFRC, directed attention to the draft Resolution for the Urban Transportation Planning Process Certification exhibit information included in the meeting materials. Mr. Bennion stated that each year when the Regional Council approves the Transportation Improvement Program, WFRC and UDOT also need to certify that the transportation planning process meets all federal planning requirements. The staff at WFRC, UDOT, and UTA have worked together to confirm that the federal requirements are being met. **[01:06:43]** Mayor Norm Searle made a motion to recommend that the Regional Council approve the resolution as presented. Mayor Blair Camp seconded the motion and the voting was unanimous in the affirmative.

7. Other Business [01:07:30]

Commissioner Harvey reminded the group that the next Trans Com meeting will be held on November 18, 2021 and asked if there were any other items of business. Andrew Gruber, WFRC, reminded the group that the WFRC Council meeting will be held next Thursday, August 26, and Senator Mitt Romney will be speaking about upcoming bipartisan infrastructure legislation. There were no other items brought forward.

8. Adjournment [01:10:07]

With no further business, Mayor Blair Camp made a motion for the meeting to adjourn at 3:11 p.m. The motion was seconded by Mayor Norm Searle and the affirmative vote was unanimous.

DATE: November 3, 2021
AGENDA ITEM: 4a
SUBJECT: Report on Board Modifications to the 2022-2027 Transportation Improvement Program (TIP)
PREPARED BY: Ben Wuthrich

BACKGROUND:

Since the last meeting of Trans Com, WFRC received a request to modify the current 2022-2027 Transportation Improvement Program (TIP). The modification required action from the Wasatch Front Regional Council at its October 28th meeting and the State Transportation Commission but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBIT:

2022-2027 TIP Amendment One Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2022 - 2027
TRANSPORTATION IMPROVEMENT PROGRAM

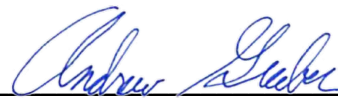
- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2022-2027 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2022-2027 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on October 28, 2021, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment One to the 2022-2027 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.



Mayor Jeff Silvestrini
Chair
Wasatch Front Regional Council



Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: October 28, 2021

2022-2027 Transportation Improvement Program (TIP) (Amendment One)

Board Modification

Projects Removed

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	I-15	15678	I-15; Pages Lane to Lagoon	Pavement Reconstruction	NHPP_IM (National Highway Performance Program - Interstate Maintenance)	\$0	\$17,000,000	Remove Project	\$17,000,000	2022

The purpose of the I-15 Pages Lane to Lagoon project was to reconstruct the pavement through this segment of I-15. This reconstruction is expected to take place with a future I-15 project currently funded in FY 2026-2028. The proposal is to abandon the current project and reutilize the funds on the next Pavement Reconstruction priority.

Weber	UDOT	SR-97	13132	5600 South (SR-97); Hill Field Air Force Base to 2050 West	Intersection/ Operational Improvements	CMAQ_WFRC (Congestion Mitigation\ Air Quality Program - WFRC)	\$0	\$750,000	Remove Project	\$750,000	2022
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The purpose of the project was to modify and improve operations of the 5600 South and 1900 West intersection as well as some of the adjacent intersections between the north gate of HAFB and 2050 West. Now, the improvements are included in the future I-15; SR-97 Interchange (5600 South) project, scheduled to begin construction in 2023. The new project is funded with State funds and any federal funds would require additional requirements and increase project delivery time and project cost. The federal CMAQ funds will be returned to the WFRC CMAQ program to be re-programmed in this next programming process.

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Cottonwood Heights	Highland Dr	15907	Creek Road & Highland Drive Intersection	Intersection Improvements	STP_URB_SL (Surface Transportation Program-Urban Area Salt Lake (WFRC))	\$0	\$2,403,497	Remove Project	\$2,403,497	2022

Cottonwood Heights is requesting to remove the Creek Rd & Highland Dr Intersection project from the current STIP. The scope of the project was to add additional turn lanes on the north and south legs of the intersection. The City has decided the project is no longer necessary and would like to focus on other funded WFRC projects. The STP funds will be returned to the WFRC STP program to be re-programmed in this next programming process.

New Project

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	I-15	19819	I-15; Pages Lane to Lagoon	Panel Replacement	NHPP_IM (National Highway Performance Program - Interstate Maintenance)	\$6,000,000	\$0	New Project	\$6,000,000	2022

In a recent pavement assessment, it was determined that this segment of I-15 needed to receive preservation treatment prior to a future I-15 project currently funded in FY 2026-2028. The funds are available from the Region One High Volume Road Funds used for pavement preservation projects.

DATE: November 3, 2021
AGENDA ITEM: 4b
SUBJECT: **ACTION:** Board Modifications to the 2022-2027 Transportation Improvement Program (TIP)
PREPARED BY: Ben Wuthrich

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2022-2027 Transportation Improvement Program (TIP). This modification requires action from Trans Com (as delegated by the Regional Council) and the State Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATIONS:

WFRC staff recommends that Trans Com make a motion “to approve the resolution to modify the 2022-2027 TIP as requested.”

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBITS:

2022-2027 TIP Amendment Two Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2022 - 2027
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway, transit, and active transportation projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2022-2027 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan, are not regionally significant, are included in the 2022-2027 TIP, or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on Nov 18, 2021, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Two to the 2022-2027 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

WASATCH FRONT REGIONAL COUNCIL

UTAH DEPARTMENT OF TRANSPORTATION

Chair

Executive Director

Executive Director

ATTEST

November 18, 2021

Date

Date

2022-2027 Transportation Improvement Program (TIP) (Amendment Two)

Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Murray	Vine Street	14923	Vine Street; 1300 East to Van Winkle Expressway	Reconstruction with minor widening; also includes improvements to drainage, curb, gutter and sidewalk	STP_URB_SL (Surface Transportation Program - Salt Lake/ West Valley Urban Area)	\$7,061,772	\$5,150,000		\$0	2021
						LOCAL_GOVT (Local Government Funds)		\$811,773	Additional Funding	\$1,100,000	

The purpose of this project is to improve traffic flow, reduce congestion, and improve safety. During the past year, the City has made great progress, completing the design work, acquiring all 29 properties needed for construction, relocating overhead power lines and coordinating the remaining utility relocations. However, when the project bids were opened on October 28, 2021, the lowest bid was much more than the engineer's best estimate and the project funding was short by more than \$1M. Because this project is so important to Murray City and it's surrounding communities, Murray City is requesting to add \$ 1,100,000 of additional local City funding needed to award and construct this project. There have been no major changes encountered but a culmination of several factors including market dynamics and escalating material, labor, and construction costs.

Tooele	Grantsville	SR-138	18878	SR-138 Park & Ride	Construct a Park and Ride lot along SR-138	CMAQ_TOOELE (Congestion Mitigation\ Air Quality (Tooele Area))	\$1,506,985	\$504,963	Additional Funding	\$900,000	FY2021 - FY2023
						LOCAL_GOVT (Local Government Funds)		\$36,668	Additional Funding	\$65,354	

Grantsville intends to construct a park and ride lot along SR-138 at the east end of town that will facilitate transit usage and carpooling between Tooele Valley and Salt Lake Valley. The need for additional funding was identified during environmental work and is primarily due to costs associated with providing safe access and egress to and from SR-138. The additional CMAQ funds come from the un-programmed balance of the Tooele CMAQ funds programmed through UDOT Region Two.

New Project

Salt Lake	UDOT	SR-186	19833	Foothill Drive (SR-186) at Sunnyside Avenue	Intersection Improvements	R2_TSP Region Two Transportation Solutions Program	\$0	\$73,000	New Project	\$73,000	2021
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Region Two and Salt Lake City have been working together to make mobility improvements to the intersection of Foothill Dr (SR-186) and Sunnyside Avenue. As part of the improvements the City has requested that the westbound free-right movement be replaced to become a traditional right turn movement. This will allow a safer crossing condition for pedestrians. The traffic analysis shows that there will not be a negative traffic impact by removing the free-right. Other improvements include constructing bike lanes on WB Sunnyside, and reconstructing sidewalks. Funds are available through the Region Two Transportation Solutions Program (R2 TSP).

DATE: November 9, 2021
AGENDA ITEM: 5
SUBJECT: Utah Transit Authority Tentative 2022 Budget
PREPARED BY: Wayne Bennion

BACKGROUND:

During the past several months the Utah Transit Authority (UTA) has been preparing their budget for the 2022 calendar year. On October 27, 2021 the UTA Board of Trustees approved the Agency's 2022 tentative budget. UTA is now seeking comment from the public and key stakeholders. All cities and counties in the UTA service area have received a copy for review and comment. Trustee Beth Holbrook will discuss their tentative 2022 budget with Trans Com as an additional opportunity for review and comment.

Please follow this link to review the [complete tentative budget](#) document. A four-page summary of the budget is also attached.

RECOMMENDATION:

This item is for information only. However, Trans Com members should provide any comments they have to UTA concerning their proposed budget. Comments can be provided at the Trans Com meeting, or by email to the UTA Board of Trustees, boardoftrustees@rideuta.com.

CONTACT PERSON:

Wayne Bennion (WFRC) 801-363-4250 x1112; wbennion@wfr.org

EXHIBIT:

Summary Version of Tentative 2022 Budget

Budget Summary

Budget priorities outlined here affect you and your community. We've developed our budget with UTA goals in mind, including our overarching focus areas of service, people, and stewardship. Funds to support public transit come from multiple sources, including sales tax – your money supports UTA and so you should have a voice in this process. Tell us what you value most and let us know if we're getting it right.

Overall Budget Goals

Set a strong financial foundation for the future

Deliver on capital project commitments

Ridership recovery and service restoration

Recruitment & retention

Pursue federal, state and partner funding

Maintain and grow local partnerships

Budget Overview

The 2022 budget was developed during a time of hopeful recovery, to reflect current economic projections and targeted investments, while providing safe, secure and reliable service. The 2022 budget includes \$356 million in operating expenses and \$228 million of capital investment to fund the provision of safe, convenient, and reliable service and key investments in our infrastructure. The budget includes federal, state, and local contributions from our partners.

Like our fellow transit agencies across the country, we continue to feel the impacts of the pandemic, including challenges in recruiting and retaining employees. The 2022 budget includes specific actions to help the agency continue to recover, as well as expand and improve service to the community.

The 2022 Operating Budget includes:

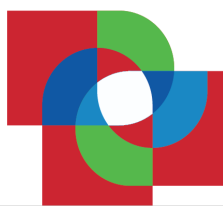
Service adjustments including almost 100,000 annual hours of new or restored service.

Expansion of UTA On Demand Microtransit service in Tooele and Davis Counties.

Service on our new bus rapid transit line "Ogden Express" or "OGX"

Rail Maintenance apprenticeship program

The 2022 budget and 5-year plans provide an exciting vision for the future at UTA and the Wasatch Front region. We are prepared to deliver on the incredible commitments our federal, state, county, local, and regional partners, elected officials, and customers, have entrusted in us. We are poised and excited to continue providing Wasatch Front residents safe, reliable, and convenient transit service.



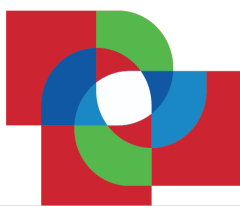
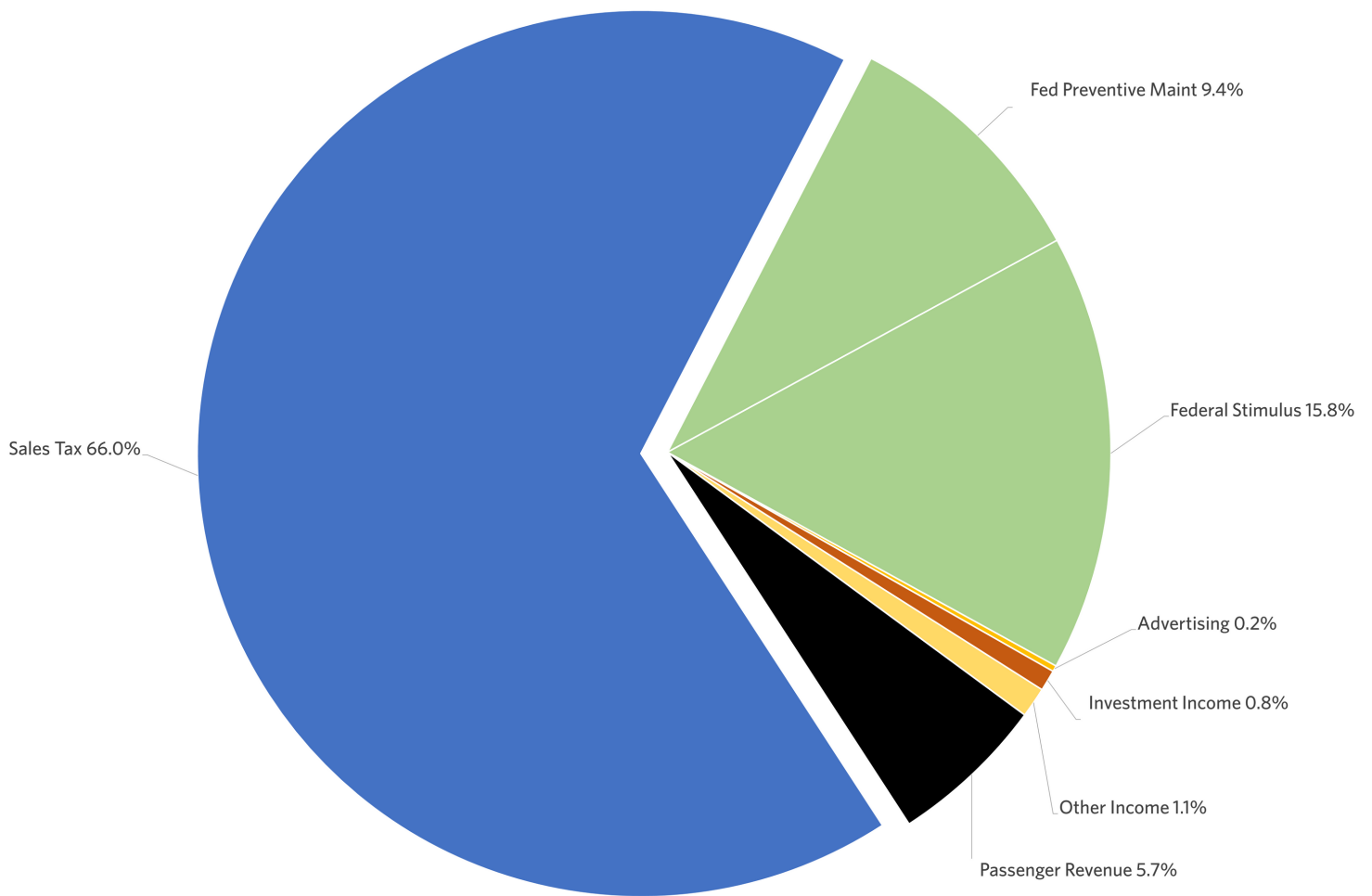
2022

Budget Summary

Operating Budget Overview

UTA receives Operating revenues from multiple sources. Sales tax revenue at \$419 million, or 67 percent of total revenues, represents the largest funding source for the 2022 budget. Federal stimulus funding totals \$100 million, Federal preventive maintenance totals \$60 million, and passenger revenues total \$36 million. Other revenues include, in order of magnitude, investment income, local support, advertising, and other fees.

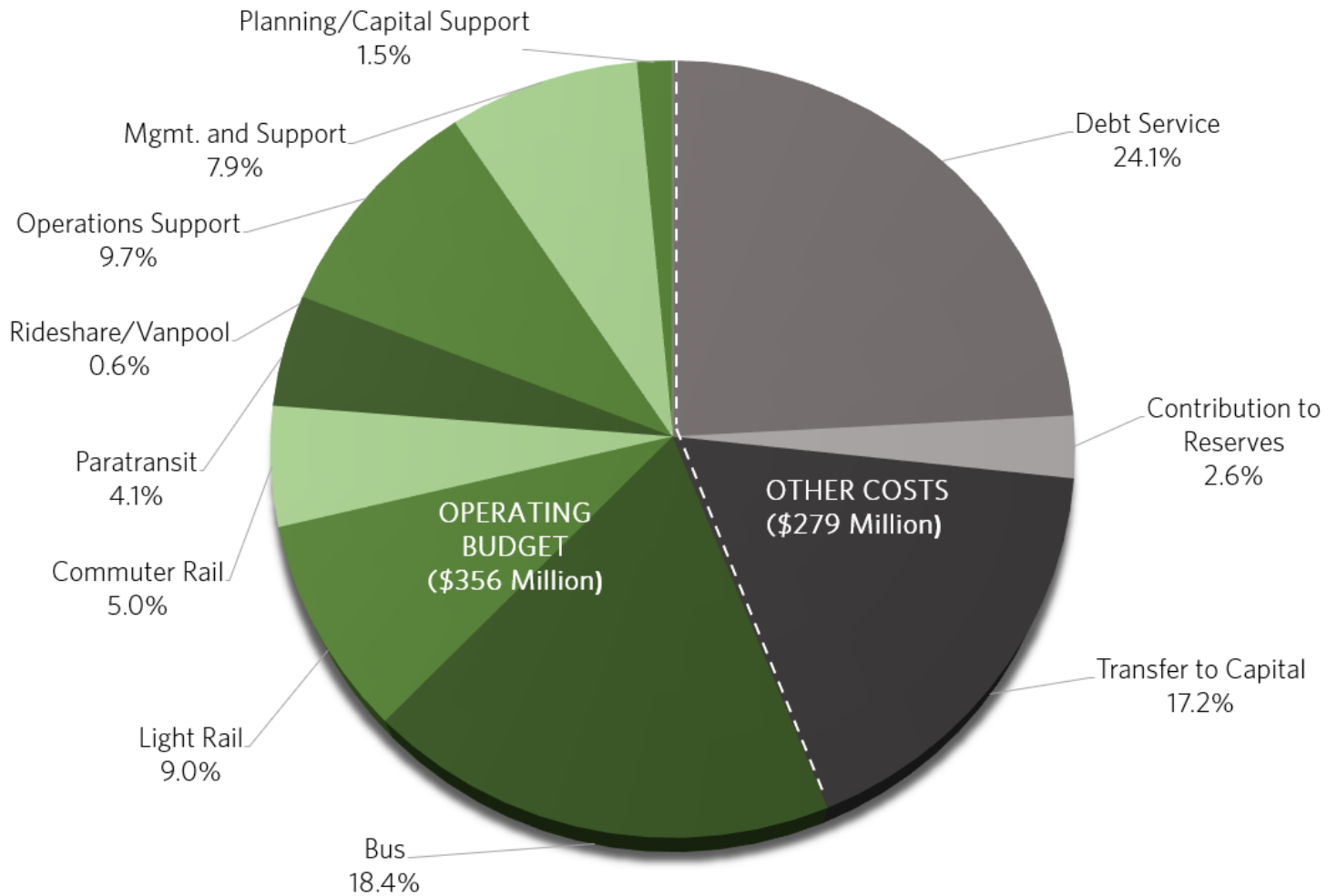
2022 Operating Revenues (\$634.5 million)



2022

Budget Summary

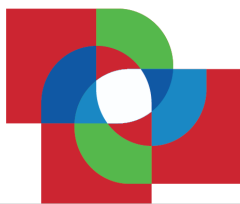
2022 Operating Expense (\$634.5 million)



Almost 72 percent of the operating budget is dedicated to labor and fringe costs. Together with fuel & power (7.1 percent), parts, net of warranty recovery (6.4 percent), and services (9.1 percent), those four items comprise 94 percent of the total operations budget.

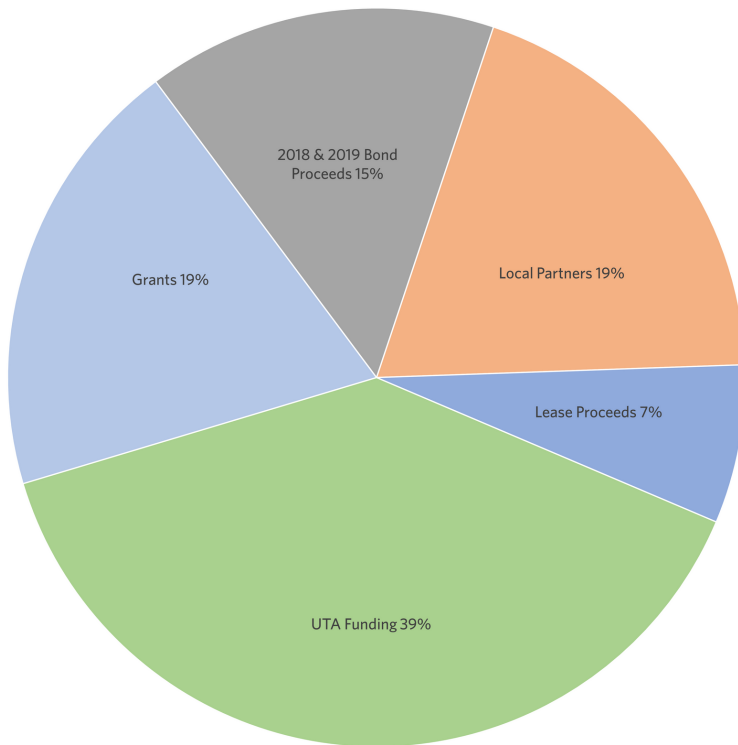
Key Operating Budget Categories:

- Debt Service - Includes lease payments for UTA's revenue vehicles
- Employee compensation and benefits
- Utilities, including electricity, heat, light, and other utilities.
- Parts
- Other operations and maintenance, including the Rail Apprenticeship Program
- Fuel & propulsion power



Capital Budget Overview

2022 Capital Revenues (\$228 million)



Key Capital Budget Projects:

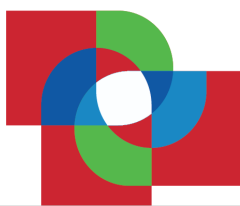
Programs/Projects	2022 Total Budget
5310 Project	1,762,653
Asset Management - Facilities	4,600,000
Asset Management - Rail Infrastructure	9,300,000
Asset Management - Rail Systems	18,590,000
Asset Management - Vehicle New Purchase	23,625,911
Asset Management - Vehicle Rehabilitation	15,221,775
Information Technology	13,614,900
Major Capital Project	98,872,107
Depot District	32,562,000
Ogden/Weber State University BRT	25,465,107
TIGER Program of Projects	8,206,000
Sharp-Tintic Rail Connection	1,439,000
Point of the Mountain AA/EIS	3,000,000
FrontRunner Double Tracking	15,000,000
Mid-Valley Connector	10,000,000
S-Line Extension	1,200,000
5600 West/Mountain View Corridor Transit Project	2,000,000
Other Capital Projects	37,112,341
Property/TOD/Real Estate	3,290,000
Safety & Security/Police	2,068,061
Grand Total	228,057,748

Ways to Get Involved!

Review the 2022 UTA budget and comment between November 4, 2021 – December 4, 2021. Submit your feedback in any of the following ways:

- Email: hearingofficer@rideuta.com
- Phone: 801-743-3882
- Mailing: Utah Transit Authority, C/O Megan Waters, 669 W 200 S, Salt Lake City, UT 84101
- Website: www.rideuta.com/budget - scroll to the bottom to submit your feedback!
- Public Hearing & Open House: Thursday, November 4, 3-3:30 - Open House, 3:30 - Public Hearing
 - Location: 669 West 200 South, Salt Lake City, UT. Join virtually: www.rideuta.com/Board-of-Trustees/Meetings

Complete information on the 2022 Tentative Budget can be found at rideuta.com/budget.



DATE: November 9, 2021
AGENDA ITEM: 6
SUBJECT: Utah Department of Transportation Upcoming Funded Capacity Projects
PREPARED BY: Wayne Bennion

BACKGROUND:

As preparations are made to develop a 2023-2028 Statewide Transportation Improvement Program (STIP) in the coming months, UDOT and WFRC would like to provide opportunities for local officials to comment on highway needs. Brett Slater, Program Manager for UDOT Region 1, and Brad Palmer, Program Manager for UDOT Region 2, will share upcoming funded capacity projects in their respective regions.

RECOMMENDATION:

This item is for information only. However, Trans Com members should provide any comments or questions they have to UDOT regarding highway needs.

CONTACT PERSON:

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