41 N. Rio Grande Street, Suite 103 Salt Lake City, UT 84101 (801) 363-4250 www.wfrc.org

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Senator Wayne Harper Utah State Senate

Representative Mike Schultz Utah House of Representatives

Carlton Christensen Utah Transit Authority

Carlos Braceras Utah Department of Transportation

Dawn Ramsey Utah League of Cities & Towns

Lorene Kamalu Utah Association of Counties

Ari Bruening Envision Utah

Evan Curtis State Planning Coordinator

Andrew Gruber Executive Director



# Transportation Coordinating Committee (Trans Com) Agenda

A meeting of Trans Com will be held on Thursday, February 18, 2021 at 2:00 p.m. via Zoom

https://us02web.zoom.us/j/87352308404?pwd=bHJwVVFZOXVpZXZJc0l6RDZkendiUT09

Meeting ID: 873 5230 8404 Passcode: 132556 One tap mobile +13462487799,,87352308404#

The agenda will be as follows:

1. ACTION: Minutes of November 12, 2020 meeting

#### 2. Chair's Report

a. Legislative Update

- 3. Public Comment
- 4. Trans Com Roles and Responsibilities and Schedule for 2021
- 5. Transportation Improvement Program (TIP)
  - a. Report on Board Modifications to the 2021-2026 TIP
  - b. ACTION: Board Modifications to the 2021-2026 TIP
  - **c.** Review of Fiscal Year 2020 obligation of federal highway and transit funds

#### 6. Updates

- a. UTA 5-year Service Plan
- b. Point of the Mountain Transit Locally Preferred Alternative
- 7. Other Business
- 8. Overview of Utah Open and Public Meetings Act
- 9. Adjournment

**Upcoming Events:** 

- WFRC New Committee Member Orientation, Thursday, February 25, 2021, 1:30-3:20pm
- 2021 Legislative Session, WFRC update meetings, Thursdays 8-9am, through March 5.
- WFRC Council Meeting, Thursday, March 25, 2021

Informational materials can be located on WFRC's website at www.wfrc.org.

Wasatch Front Regional Council is an Equal Opportunity program. Public participation is solicited without regard to age, sex, disability, race, color or national origin. Auxiliary aids or translation services are available upon request by contacting WFRC's Title VI Administrator. Call 801-363-4250 (hearing impaired individuals may use Relay Utah by dialing 711) or email apearson @wfrc.org at least 72 hours in advance.

Wasatch Front Regional Council is choosing to continue holding all public meetings electronically, without an anchor location, until it is deemed safe enough to hold public meetings in person.

Wasatch Front Regional Council es una organización de Oportunidad Igual. Se solicita la participación del público, sin importar la edád, el sexo, la discapacidad, la raza, colór o nacionalidad. Personas que requieren servicios de traducción deben contactar al Administrador de Título VI de WFRC por teléfono a 801-363-4250 (personas con discapacidad auditiva pueden llamar a Spanish Relay Utah - 1-888-346-3162) o por correo electrónico apearson@wfrc.org, por lo menos 72 horas antes de la reunión.

Wasatch Front Regional Council ha elegido seguir manteniendo todas las juntas públicas electrónicamente, sin un lugar de anclaje, hasta que sea considerado lo suficientemente seguro para tener juntas públicas en persona.



# TRANSPORTATION COORDINATING COMMITTEE (Trans Com) Minutes

November 12, 2020

A meeting was held on Thursday, November 12, 2020, via remote connection due to the safety restrictions put in place by the Utah Governor's Office, in response to COVID-19 concerns, in Salt Lake City, Utah. The following were present:

2020 T	RANS	COM MEMBERS	
COG APPOINTED		OTHER APPOINTMENTS, cont.	
BOX ELDER COUNTY		UTA Board of Trustees	
Member - Jeff Scott (Box Elder)	YES	Member – Carlton Christensen	YES
Alternate - Tyler Vincent (Brigham City)	NO	Member – Beth Holbrook	YES
DAVIS COUNTY		Utah Air Quality Board	
Member - Mark Shepherd (Clearfield)	YES	Member – Kevin Cromar	YES
Alternate - Clark Wilkinson (Centerville)	NO	NON-VOTING MEMBERS	
Member - Mike Gailey (Syracuse)	YES	UDOT Representative	
Alternate - Kenneth Romney (West Bountiful)	NO	Member – Teri Newell	YES
MORGAN COUNTY		Alternate – Ben Huot	YES
Member- Tina Cannon (Morgan County)	YES	UTA Representative	
Alternate - Robert McConnell (Morgan County)	NO	Member – Laura Hanson	YES
Alternate - Mike Newton (Morgan County)	NO	Alternate – Kerry Doane	NO
SALT LAKE COUNTY	1	Air Quality Board, Staff Representative	
Member - Robert Dahle (Holladay)	NO	Bryce Bird	YES
Member - Ann Granato (Salt Lake Co Council)	YES	FHWA – Utah Division Representative	
Member - D. Blair Camp (Murray)	NO	Ivan Marrero - YES [Steve Call	NO]
Member - Robert Hale (Midvale)	YES	Mountainland Association of Governments	
Alternate - Trent Staggs (Riverton)	NO	Julie Fullmer - Vineyard	NO
Alternate - Mike Peterson (Cttnwood Heights)	NO	Other Attendees	
Alternate - Derk Timothy (Bluffdale)	NO	Jeff Acerson, UTA Board of Trustees member-	elect,
Alternate - Clint Smith (Herriman)	YES	Ivan Hartle, Alma Haskell, Nathan Peterson, Br	ad Palmer,
TOOELE COUNTY		Manjeet Ranu, Ariana Farber, Alisha Garrett,	
Member - Brent Marshall (Grantsville)	YES	Kathy Van Dame, Kyler Brower, Kevin Os Reddick	born, Ellen
Alternate - Tom Tripp (Tooele County)	NO		
WEBER COUNTY			
Member – Jim Harvey (Weber County)	YES	WFRC: Wayne Bennion, Ted Knowlton,	
Alternate - Leonard Call (Pleasant View)	NO	Ned Hacker, Ben Wuthrich, Katie Gerard,	
Member – Norm Searle (Riverdale)	YES	Rosie Hernandez	
Alternate – Robert Dandoy (Roy)	NO		
OTHER APPOINTMENTS			
Utah Transportation Commission			
Member – Kevin Van Tassell	YES		
Member – Natalie Gochnour	NO		

Page 2 DRAFT

#### 1. Introductions and Consent Agenda [00:00:20]

Commissioner Jeff Scott, Chair, called the meeting to order at 2:00pm. [00:00:07] Introductions were made, via roll call. [00:01:05] Beth Holbrook, UTA Board of Trustees, introduced Trustee member-elect, Jeff Acerson. [00:02:50] Commissioner Scott brought attention to the minutes of the August 20, 2020 meeting and asked if there were any questions or corrections. There were none. Commissioner Jim Harvey made a motion that the minutes of the Trans Com meeting be approved as written. Councilmember Clint Smith seconded the motion, and the voting was unanimous.

#### 2. Chair's Report [00:04:30]

Commissioner Scott noted his appreciation for the positive parts of his life and encouraged the members to look for the positive in this time of pandemic stress and social and political unrest. Commissioner Scott also excused Andrew Gruber, with WFRC, who was not able to join today.

#### 3. Public Comment [00:04:00]

Commissioner Scott opened the meeting up for public comment. There were none.

#### 4. Transportation Improvement Program (TIP) [00:05:50]

#### a. ACTION: Board Modifications to the 2021-2026 TIP

Commissioner Scott introduced Ben Wuthrich, WFRC. Mr. Wuthrich stated that there were new requests received to modify the 2021-2026 Transportation Improvement Program (TIP). This modification requires action from Trans Com and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. Mr. Wuthrich briefly discussed each project and program. [00:19:28] Commissioner Scott entertained a motion to approve the resolution to modify the 2021-2026 TIP as presented and requested. Carlton Christensen, UTA Trustee, made the motion and Mayor Robert Hale seconded the motion, and the affirmative vote was unanimous.

**5. Utah Transit Authority Tentative 2021 Budget & Upcoming Capital Projects [00:20:16]** Commissioner Scott turned the time to UTA Trustee Beth Holbrook. Trustee Holbrook presented <a href="UTA's tentative 2021 budget">UTA's tentative 2021 budget</a> and also briefly reviewed their upcoming transit capital projects. Trustee Holbrook stated that the Board is seeking comment on this draft budget from the public and key stakeholders, including Trans Com. All cities and counties in the UTA service area have received a copy for review and comment.

# 6. TIF/TTIF Process Modifications and Utah Department of Transportation Upcoming Funded Capacity Projects [00:50:36]

Commissioner Scott turned to Wayne Bennion, WFRC, to introduce this Item. Last summer UDOT and the State Transportation Commission reviewed the prioritization process for identifying and selecting projects for the state Transportation Investment Fund and Transit Transportation Investment Fund. The review included input from partner agencies, such as the Wasatch Front Regional Council, and the public. Based on this review, several modifications were then recommended by UDOT and approved by the Transportation Commission. [00:51:56] Mr. Bennion introduced Ben Huot, Program Development Director for UDOT, who briefly reviewed these changes with Trans Com, and indicated that UDOT would soon be opening the next nomination process for these funds. [00:56:20] Nathan Peterson, Program Manager for UDOT Region 1, and [01:10:03] Brad Palmer, Program Manager for UDOT Region 2, then shared upcoming funded capacity projects in their respective regions.

**DRAFT** 

#### 7. Other Business [01:29:44]

The next meeting for Trans Com will be held on Thursday, February 18, 2021 via remote connection. Calendar appointments will be forthcoming for committee members.

#### 8. Adjournment [01:30:29]

With no further business, Commissioner Scott made a motion for the meeting to adjourn at 3:32 p.m. The motion was seconded by Commissioner Jim Harvey. The affirmative vote was unanimous.

A recording of this meeting, as well as meeting packet materials, may be found on the WFRC website at <a href="https://www.wfrc.org">www.wfrc.org</a>

**DATE:** February 9, 2021

AGENDA ITEM: 2a

SUBJECT: Legislative Update PREPARED BY: Andrew Gruber

#### **BACKGROUND:**

WFRC staff and partners will provide Council members with an update of the 2021 Legislative Session and its impact on transportation and local government.

#### **RECOMMENDATION:**

This item is for information only.

#### **CONTACT PERSON:**

Andrew Gruber 801-824-0055, agruber@wfrc.org

**DATE:** February 11, 2021

AGENDA ITEM: 4

**SUBJECT:** Trans Com Roles and Responsibilities and Schedule for 2021

PREPARED BY: Wayne Bennion

#### **BACKGROUND:**

The Transportation Coordinating Committee (Trans Com) was created by agreement (most recent version attached) between the Wasatch Front Regional Council, the Utah Department of Transportation, and the Utah Transit Authority to facilitate collaboration among local governments and with transportation agencies. Trans Com acts as the policy advisory committee to the Regional Council regarding the programming of funds through the Transportation Improvement Program (TIP) and other short-range transportation issues.

The WFRC staff will brief the committee on its roles and responsibilities at the February 18 meeting. Staff has also prepared a tentative schedule for Trans Com meetings in 2021. Members are encouraged to review this and provide suggestions about any issues they would like to discuss.

#### **RECOMMENDATION:**

This item is for information.

#### **CONTACT PERSON:**

Wayne Bennion (WFRC) (801) 363-4230 x1112, wbennion@wfrc.org

#### **EXHIBITS**:

Transportation Planning Agreement 2021 Tentative Schedule for Trans Com

## REGIONAL TRANSPORTATION PLANNING MEMORANDUM OF AGREEMENT

THIS AGREEMENT is made and entered into this day of the comprehensive transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, the Utah Department of Transportation, hereinafter designated as "UTA." This agreement supersedes previous agreements of 02/19/76, 04/08/88, 08/23/01, and 09/24/03.

WHEREAS, the WFRC has been duly constituted under the authority of Title 11, Chapter 13, Utah Code Annotated, 1953, as amended (the Interlocal Cooperation Act), and pursuant to Section 3, Executive Order of the Governor of the State of Utah, dated 27 May, 1970, with the authority to enter into this agreement and act on behalf of its constituent agencies; and

WHEREAS, UDOT's powers and responsibilities are listed in Utah Code Section 72-1-20; and

WHEREAS, pursuant to Title 17B, Chapter 2a, Part 8, Utah Code Annotated, the Utah Transit Authority (UTA) is organized to provide mass transit services within the Regional Council area; and

WHEREAS, Title 23, Chapter 1, Sections 105(d) and 134(b)(1), of the United States Code as amended, require that a Metropolitan Planning Organization (MPO) be designated to carry out the transportation planning requirements of Section 134 for any urbanized area of more than 50,000 population in order to receive federal-aid funds; and

**WHEREAS**, the WFRC, the UDOT, and the UTA agree to cooperate and participate to the extent permitted by any legal limitations in continuing urban transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas;

**NOW, THEREFORE BE IT RESOLVED**, that the parties hereto, the WFRC on behalf of itself and its constituent agencies, the UDOT, and the UTA do mutually resolve and agree as follows:

#### **PURPOSE**

This agreement provides an understanding between the parties for assigning responsibilities in conducting transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas. This agreement also identifies, by reference, the procedures used in the planning process and identifies the decision-making bodies.

#### **SCOPE**

Within the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, the urban transportation planning process encompasses all modes and facility types of transportation - automobile, transit, aviation, bicycle, pedestrian, trails, etc., and the interfaces between them. Procedures, specific work

items, schedules, funding sources, and other details are identified, described, and assigned in the Unified Planning Work Program referenced below.

#### UNIFIED PLANNING WORK PROGRAM

The WFRC, UDOT, and UTA agree to work jointly in accordance with items specifically covered in an approved Unified Planning Work Program (UPWP). The UPWP delineates individual work items to be accomplished on a regular basis. Funds required for the various work items and funding sources are also delineated in the UPWP. Federal fund transfers will be by written instrument providing for compliance with provisions of Title VI of the Civil Rights Acts of 1964.

#### **POLICY BODY**

The WFRC is the official policy body for the transportation planning process in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas and shall be the forum for cooperative decision-making by principal elected officials of general purpose local government and shall be considered such by Federal, State, and local agencies of government, previous agreements notwithstanding.

#### **PROGRAM MANAGEMENT**

The WFRC will be the agency responsible for conducting the transportation planning process. Work to be accomplished and responsibility for individual work items shall be as stated in the UPWP. The WFRC will also be responsible for preparing the UPWP, coordinating with appropriate agencies, and submitting the UPWP to appropriate Federal agencies for approval. UDOT and UTA will assist the WFRC in preparing the UPWP and accomplishing the work specified in it.

#### TRANSPORTATION PLANNING COMMITTEES

Six committees will be utilized in the transportation planning process. These are: (1) the Regional Growth Committee (RGC), a policy advisory committee to the Regional Council for long range transportation planning and growth-related issues; (2) two Long Range Planning Technical Advisory Committees--one each for the Salt Lake City-West Valley City Urbanized Area and the Ogden-Layton Urbanized Area; (3) the Transportation Coordinating Committee (Trans Com), a policy advisory committee to the Regional Council for short range transportation planning and implementation; and (4) two Short Range Transportation Planning Technical Advisory Committees--one each for the Salt Lake City-West Valley City Urbanized Area and the Ogden-Layton Urbanized Area.

#### 1. The Regional Growth Committee will be established by the WFRC.

The Committee will be comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, and various city, county, state, federal and other agencies and interest groups concerned with regional transportation and growth-related planning. The Committee will serve as the policy advisory body to the Regional Council on long-range transportation planning, land use and other growth issues. The RGC is responsible for the Region's Long Range Transportation Plan, corridor preservation, and developing regional growth planning strategies in cooperation and coordination with local governments, Utah Department of

Transportation, Utah Transit Authority, and other organizations and stakeholders. RGC will also be able to approve certain amendments to the RTP as authorized by the Regional Council. The WFRC or RGC can appoint sub-committees under the RGC as needed and appropriate.

#### The membership of the RGC shall be appointed as follows:

The WFRC appoints one member each from the Weber, Davis, and Salt Lake County Councils of Governments who is also a member of the WFRC for a total of three members.

The Davis and Weber County Councils of Governments each appoint one of its members and the Salt Lake County Council of Governments appoints three of its members (other than the members appointed by the WFRC) for a total of five members.

The Morgan and Tooele County Councils of Governments each appoint one of its members.

Box Elder County, Brigham City, Perry City and Willard City jointly appoint one member who is a local elected official from the local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area.

The Utah State Transportation Commission appoints one member of the State Transportation Commission.

The UTA Board of Trustees appoints one member of the UTA Board of Trustees.

The Envision Utah Board of Directors appoints one member.

The Utah Air Quality Board appoints one member from the Board and a Utah Department of Air Quality staff representative.

The Utah Department of Transportation appoints one representative from UDOT.

The Utah Transit Authority appoints one representative from UTA.

The Federal Highway Administration appoints one representative from the Utah Division office.

The Utah League of Cities and Towns appoints one staff representative from the League of Cities and Towns.

The Utah Association of Counties appoints one staff representative from the Association of Counties.

The Mountainland Association of Governments appoints one representative to support coordination in planning with the MPO for the Provo/Orem Urbanized Area.

The WFRC may appoint up to five additional representatives from other organizations for the purpose of adding uniquely qualified individuals as additional resources to the Regional Growth Committee.

Each organization appoints an alternate member who shall serve and vote in the absence of the regular appointed member. For the WFRC, alternates shall be members or alternates of the WFRC. For all other organizations, alternates shall be members of the organization.

#### 2. The Transportation Coordinating Committee (Trans Com) will be established by the WFRC.

The Committee will be comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, and various city, county, state, federal, and other agencies concerned with short range transportation planning and programming. The Committee will serve as a policy advisory body of the Regional Council and have responsibility for short range planning issues, such as the Transportation Improvement Program (TIP), programming of funds, management systems, and special studies, in cooperation and coordination with local governments, Utah Department of Transportation, Utah Transit Authority, and other organizations and stakeholders. Trans Com will also be able to approve certain amendments to the TIP as authorized by the Regional Council. The WFRC or Trans Com can appoint sub-committees under Trans Com as needed and appropriate.

#### The membership of Trans Com shall be appointed as follows:

The WFRC appoints one member each from the Weber, Davis, and Salt Lake County Councils of Governments who is also a member of the WFRC for a total of three members.

The Davis and Weber County Councils of Governments each appoint one of its members and the Salt Lake County Council of Governments appoints three of its members (other than the members appointed by the WFRC) for a total of five members.

The Morgan and Tooele County Councils of Governments each appoint one of its members.

Box Elder County, Brigham City, Perry City and Willard City jointly appoint one member who is a local elected official.

The Utah State Transportation Commission appoints two members of the State Transportation Commission.

The UTA Board of Trustees appoints two members of the UTA Board of Trustees.

The Utah Air Quality Board appoints one member from the Board and a Utah Department of Air Quality staff representative.

The Utah Department of Transportation appoints one representative from UDOT.

The Utah Transit Authority appoints one representative from UTA.

The Federal Highway Administration appoints one representative from the Utah Division office.

The Mountainland Association of Governments appoints one representative to support coordination in planning with the MPO for the Provo/Orem Urbanized Area.

The WFRC may appoint up to five additional representatives of other organizations to represent aviation, trucking, railroad, as other uniquely qualified individuals as additional resources to Trans Comm.

Each organization appoints an alternate member who shall serve and vote in the absence of the regularly appointed member. For the WFRC, alternates shall be members or alternates of the WFRC. For all other organizations, alternates shall be members of the organization.

### 3. The general operational guidelines for the RGC and Trans Com are as follows:

Members and alternate members shall be designated in writing by the parties represented.

Each of the members appointed by the WFRC, the County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, the Utah Transportation Commission, the UTA Board of Trustees, the Utah Air Quality Board, or their alternate members in the members' absence, shall be voting members. Also, for the RGC, the member or alternate from Envision Utah shall be a voting member.

The representatives appointed by FHWA, UDOT, UTA, and the Mountainland Association of Governments shall be non-voting representatives. Also, for the RGC, representatives from the Utah League of Cities and Towns and the Utah Association of Counties shall be non-voting representatives.

Each member/representative shall be notified of meetings in advance of the meeting.

No formal action shall be taken unless a quorum of at least seven members is present.

A majority of the voting members present is necessary to take formal action.

Unless otherwise specified in this agreement, meetings shall be conducted using Robert's Rules of Order as a guide unless suspended by a two-thirds majority of those present.

The Chairpersons and Vice-Chairpersons of the two committees shall be appointed from the memberships of the RGC and Trans Com by the WFRC Chair.

#### 4. Technical Advisory Committees

The two Long Range Planning Technical Advisory Committees will report to the RGC, one each in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, and the two Short Range Planning Technical Advisory Committees will report to Trans Com, one each in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas. These committees will be comprised of a diverse and broad membership from federal, state, and local governments, and from the private sector. The membership will be drawn from the pool of the region's professionals and others with technical expertise in their respective disciplines who will provide technical advice and input to the transportation planning process.

#### a. The membership will be as follows:

Each municipality and county within the Urbanized Areas and UDOT, UTA and other federal, state and private organizations that have representation on the RGC and Trans Com can appoint a technically qualified member, or members, along with an alternate, or alternates, to the Long Range and Short Range Planning Technical Advisory Committees.

The RGC and Trans Com may add members and alternates to the Technical Advisory Committees as needed.

# b. The general operational guidelines for the Technical Advisory Committees are as follows: A Chairperson and Vice-Chairperson shall be elected by each committee.

Each member shall be notified of meetings in advance of the meeting.

A majority of members present is necessary to take formal action.

Each member, or alternate member in the member's absence, shall be a voting member with one vote.

Unless otherwise specified in this agreement, meetings of the Technical Advisory Committees shall be conducted using Robert's Rules of Order as a guide unless suspended by a two-thirds majority of those present.

If conflict should arise among committee members, any member shall have the opportunity to express his/her views to the RGC and Trans Com.

#### **CHANGES**

Alterations, extensions, supplements, or modifications of the terms of this agreement as detailed herein shall be agreed to in writing by the parties concerned, incorporated as amendments to this agreement, and made a part thereof.

#### **TERMINATION OF AGREEMENT**

If, through any cause, the parties fail to fulfill in a timely and proper manner the obligations under this agreement, or if any of the parties shall violate any of the covenants, agreements, or stipulations of this agreement, or if any of the parties so wishes to withdraw from this agreement, they shall thereupon have the right to terminate this agreement by giving written notice of such termination and specifying the effective date thereof, at least sixty (60) days before the effective date of such termination.

#### **MISCELLANEOUS**

Each party agrees to undertake and perform all further acts that are reasonably necessary to carry out the intent and purposes of the agreement at the request of another party.

The failure of any party to insist upon strict compliance of any of the terms and conditions or failure or delay by any party to exercise any rights or remedies provided in this agreement, or by law, will not release any party from any obligations arising under this agreement.

Each party represents that it has the authority to enter into this agreement.

This agreement may be executed in counterparts by the parties.

**IN WITNESS THEREOF**, the WFRC, the UDOT, and the UTA have executed this agreement as of the date first written.

Attest

P. Bret Millburn

Chairman

Wasatch Front Regional Council

Attest Tam Jorginsen

Carlos Braceras

Executive/Director

Utah Department of Transportation

Attest Auf. Af

Michael Allegra

General Manager

**Utah Transit Authority** 

#### 2021 TENTATIVE SCHEDULE FOR TRANS COM

#### February 18

- Trans Com Roles, Responsibilities, and Schedule for 2021
- Discussion or approval of modifications to the 2021-2026 Transportation Improvement Program (TIP)
- Review of FY 2020 obligations of federal highway and transit funds
- UTA 5-year Service Plan
- Point of the Mountain Transit Locally Preferred Alternative
- Opportunity for public comment

#### April 15

- Recommend 2022-2027 Surface Transportation Program (STP)
- Recommend 2022-2027 Congestion Mitigation/Air Quality (CMAQ) Program
- Recommend 2023 Transportation Alternatives Program (TAP)
- Discussion or approval of modifications to the 2021-2026 Transportation Improvement Program (TIP)
- Opportunity for public comment

#### **June 17**

- Approve draft 2022-2027 TIP for public review
- Discussion or approval of modifications to the 2021-2026 Transportation Improvement Program (TIP)
- Project Updates
- Safety Report
- Opportunity for public comment

#### August 19

- Discussion or approval of modifications to the 2021-2026 Transportation Improvement Program (TIP)
- Recommend 2022-2027 TIP
- Highway and Transit System Report
- Review Self-Certification of the transportation planning process
- Opportunity for public comment

#### **November 18**

- Review UTA budget for 2022
- Discussion or approval of modifications to the 2022-2027 Transportation Improvement Program (TIP)
- Discussion of UDOT upcoming projects
- Opportunity for public comment

#### **Potential Discussion Topics**

- Utah Transportation Commission Prioritization Process updates
- Transportation funding and financial options
- Mobility Management Update
- Intelligent Transportation System Update
- Federal Transportation Programs
- Project Updates
- Air Quality Report
- TravelWise Update
- UTA Rideshare Update

**DATE:** February 5, 2021

AGENDA ITEM: 5a

**SUBJECT:** Report on Board Modifications to the 2021-2026 TIP

PREPARED BY: Ben Wuthrich

#### **BACKGROUND:**

Since the last meeting of Trans Com, WFRC received a request to modify the current 2021-2026 Transportation Improvement Program (TIP). The modification required action from the Wasatch Front Regional Council at its January 28<sup>th</sup> meeting and the Transportation Commission but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

#### **RECOMMENDATION:**

This item is for information only

#### **CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121, bwuthrich@wfrc.org

#### **EXHIBIT:**

2021-2026 TIP Amendment Two Resolution

# RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL AMENDING THE 2021 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2021-2026 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2021-2026 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on January 28, 2021, and all comments were carefully considered,

#### NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Two to the 2021-2026 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Jeff Silvestrini, Chair Wasatch Front Regional Council Andrew S. Gruber Executive Director

Wasatch Front Regional Council

Date: January 28, 2021

### 2021-2026 Transportation Improvement Program (TIP) (Amendment Two)

### **Board Modification**

### **Additional Funding**

#### Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-210	16092	Little Cottonwood Canyon EIS	To identify long term solutions to improve the safety, reliability, and mobility of SR-210	ST_TIF (Transportation Investment Funds)	\$12,780,884	\$10,980,884	Additional Funding	\$1,800,000	2021
Salt Lake	UDOT	Cottonwood Canyons	17374	Cottonwood Canyons Recreational Hot Spot	Project construction to improve safety, reliability, and mobility throughout the Canyons	ST_TIF (Transportation Investment Funds)	\$43,940,000	\$45,740,000	Funding Reduction	\$1,800,000	2021

The Little Cottonwood Canyon Environmental Impact Study (EIS) project was funded from the Recreational Hot Spots program to identify long term solutions to improve the safety, reliability, and mobility of SR-210. The EIS began in 2018 to develop alternatives to meet these goals. However, meeting these goals, while meeting the needs of local stakeholders, proved to be very complex. In 2020 additional alternatives were added to ensure stakeholder concerns were heard and addressed while seeking the most viable solutions. The work for these additional alternatives includes: - Development, design, and screening of additional alternatives. - Additional public outreach such as council meetings, open houses, stakeholder meetings, etc. - Travel demand modeling for the screening of additional alternatives. - Developing the draft and final EIS including the Record of Decision. - Funding for in-house engineering and legal counsel. - Funding for the design of the High-T intersections and Aux-lane projects and the Cottonwood Communications program that were previously completed. To complete these activities, the EIS will need additional funds from the Little Cottonwood Canyon Recreational Hot Spot project.

### **New Transit Project**

#### Commuter Rail Corridor

County	Sponsor	Facility	PIN	Project Description	Funding Source	Project Estimated Cost	Local Share of Project	Action	Funding Amount	Year
Various	UTA	Public Transit		FY 2016 Public Transportation Innovation Program - Polarized Infrared and Optical Imaging System for Transit Infrastructure Condition Assessment	FTA 5312	\$422,694	\$84,539	New Funding	\$338,155	2021

On November 30, 2020, the Federal Transit Administration (FTA) announced competitive grant funds to six projects in six states for the Real-Time Infrastructure and Rolling Stock Condition Assessment Demonstration Program to support infrastructure innovation and safety in the transit industry. The Utah Transit Authority (UTA) will receive funding to develop an optical imaging system to monitor the conditions of the regional commuter rail system. A fully developed program will help UTA maintain a state-of-good repair and provide long-term monitoring of track and rail-tie conditions.

**DATE:** February 5, 2021

AGENDA ITEM: 5b

**SUBJECT:** ACTION: Board Modifications to the 2021-2026 TIP

PREPARED BY: Ben Wuthrich

#### **BACKGROUND:**

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2021-2026 Transportation Improvement Program (TIP). This modification requires action from Trans Com (as delegated by the Regional Council) and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

#### **RECOMMENDATION:**

WFRC staff recommends that Trans Com make a motion "to approve the resolution to modify the 2021-2026 TIP as requested."

#### **CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121, bwuthrich@wfrc.org

#### **EXHIBITS:**

2021-2026 TIP Amendment Three Resolution

# RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL AMENDING THE 2021 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2021-2026 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan, are not regionally significant, are included in the 2021-2026 TIP, or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on February 18, 2021, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Three to the 2021-2026 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Mark Shepherd Chair Trans Com

Andrew S. Gruber Executive Director Wasatch Front Regional Council

Date: February 18, 2021

### 2021-2026 Transportation Improvement Program (TIP) (Amendment Three)

#### **Board Modification**

#### **Additional Funding**

#### Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
						STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))		\$2,500,000	Additional Funding	\$400,000	
						TIGER_WFRC (TIGER First Mile/ Last Mile for WFRC Area)		\$1,634,797			
Salt Lake	Salt Lake City	300 North Pedestrian Bridge	14932	300 North & 500 West	New Construction - Pedestrian/ Bicycle Railroad Overpass	Salt Lake City Local Government	\$6,604,047	\$1,069,250			2021
						Union Pacific Railroad Safety Funds		\$500,000			
						UDOTRailway-Highway Crossing Program - (Section 130)		\$500,000			

The 300 North facility serves pedestrians, bicyclists, and vehicles between east and west neighborhoods, the North Temple commuter-rail stop, West High School, Marmalade Library, and various other locations. Near 500 West, 300 North crosses 5 active rail lines, including 3 owned by UPRR and 2 by UTA (FrontRunner). UPRR trains frequently stop or move slowly in this area, resulting in long delays (often over 1 hour) encouraging pedestrians and bicyclists to cross illegally; sometimes through stopped trains. This project will construct a ped/bike overpass, enhancing circulation and safety by providing a means for peds/bicyclists to cross the tracks safely, without undue delay. The City is requesting additional funding due to an increase of project cost as a result of contract delays, a need for larger elevators to accommodate a diversity of users including multiple bikes, wheelchairs, and bikes with trailers, and the installation of a hydronic snowmelt system necessary for maintenance on the bridge deck over the rails and on the stairs. The additional funding would come from Salt Lake Urban Area Surface Transportation Program (STP) funds.

#### **Additional Funding and Scope Change**

#### Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	D	1300 East	16923	1300 East; 13800 South	Reconstruct and Widen to include center turn lane, curb, gutter, sidewalk, shoulders,	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$4,400,000	\$3,270,000	Additional Funding	\$500,000	2021
Sail Lake	Draper	1300 East	16923	(Wayne's World) to Nashi Lane	and Intersection Improvements at 13800 South	Draper City Local Government	\$4,400,000	\$330,000	Additional Funding	\$300,000	2021

The original project was going to reconstruct and widen 1300 East to provide a continuous 3 lane section with shoulders/bike lanes, curb, gutter, and sidewalks, and improve the function of the intersection at Wayne's World Drive (13800 South). During preliminary design it was determined that pavement along 1300 East was in better condition than originally thought and that improvements to the 13800 South intersection alone would create mobility and safety issues to the intersection and surrounding area at Highland Drive. This request is to adjust project scope to rotomill and overlay 1300 East, reconstructing only the problem areas, improve the intersections on 1300 East at 13800 South and Highland Drive, and widen Highland Drive to accomadate intersection improvements. Draper City is requesting an additional \$500,000 of Urban STP funds and is committing an additional \$300,000 of City funds be added to the project.

### **2021-2026** Transportation Improvement Program (TIP) (Amendment Three)

### **Board Modification**

### **Additional Funding**

#### Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	1-15	15669	I-15 North Bound; Bangerter Highway to I-215	The project will add a general purpose lane from Bangerter Highway to 9400 South and a Collector-Distributor System from 9400 South to I-215/7200 South.	ST_APPROP (State Appropriated Budget)  ST_PVMT_LV2 (State Pavement Level Two Funds)  ST_TIF (State Transportation Investment Fund (TIF) Funds)	\$170,795,000	\$1,365,417 \$495,000 \$161,434,583	Additional Funding	\$7,500,000	2021

UDOT Region Two requests an additional \$7.5 million of Transportation Investment Funds (TIF) to the I-15 Northbound project. The increased project funding will cover an upgraded striping that will be more visible during night and wet weather conditions, unanticipated right of way acquisitions, and increased right of way market cost. The additional TIF funds are available because of cost savings from other TIF funded projects.

						NHPP_BR (National Highway Performance Program_Bridge On System)		\$13,700,000			
Calk Lala	UDOT	I-80	15688	I-80; 1300 East to 2300 East and I-215;	Reconstruct and Widen Roadway and	NHPP_IM (National Highway Performance Program_Interstate Maintenance)	¢146 500 000	\$93,480,777	Additional Funding	\$23,000,000	2021
Salt Lake	ODOT	1-80	13088	3300 South to 4500 South	Bridges	ST_BRIDGE (State Construction_Bridge Program)	\$146,500,000	\$12,127,013			2021
						ST_RET_ROW (State Funds Retained from Right of Way)		\$4,192,210			
Davis	UDOT	I-15	15678	I-15; Pages Lane to Lagoon Drive	Pavement Rehabillitation	NHPP_IM (National Highway Performance Program_Interstate Maintenance)	\$40,000,000	\$40,000,000	Reduce Funding	\$23,000,000	2022

The scope of the I-80; 1300 E to 2300 E and I-215; 3300 S to 4500 S project is to: • Remove and replace the existing concrete pavement. • Remove and replace the I-80 bridges at 1300 E, 1700 E, and 2000 E. • Add a fourth lane in the eastbound direction of I-80 from 1300 E to I-215. • Widen the I-80 eastbound bridge at 2300 E to accommodate the additional eastbound lane.

The proposals for the design build procurement have recently been reviewed and projected costs were found to be higher than funds available. The higher costs appear to be due to maintenance of traffic requirements and construction cost escalation. The region requests to add \$23,000,000 to the project value. Approval of this request would allow the project to be awarded.

The additional funds would be reallocated from the I-15; Pages Lane to Lagoon project (PIN 15678). The Department will return to the Transportation Commission with a request to return funds to this project as funds become available.

**DATE:** February 5, 2021

AGENDA ITEM: 5c

**SUBJECT:** Review of fiscal year 2020 obligation of federal highway and transit funds

PREPARED BY: Ben Wuthrich

#### **BACKGROUND:**

FAST Act (Fixing America's Surface Transportation Act), the most recent federal transportation authorization bill approved December 2015, requires all metropolitan planning organizations (MPO), state transportation departments, and public transportation operators to cooperate in preparing a report of federal funds obligated during the immediately preceding year. The WFRC staff, with the help of UDOT and UTA, has prepared a report of obligated federal, and local and state match funding during federal fiscal year 2020 (October 1, 2019 through September 30, 2020). For the State of Utah, these federal funds currently represent about twenty percent of the total highway and transit revenues.

#### **RECOMMENDATION:**

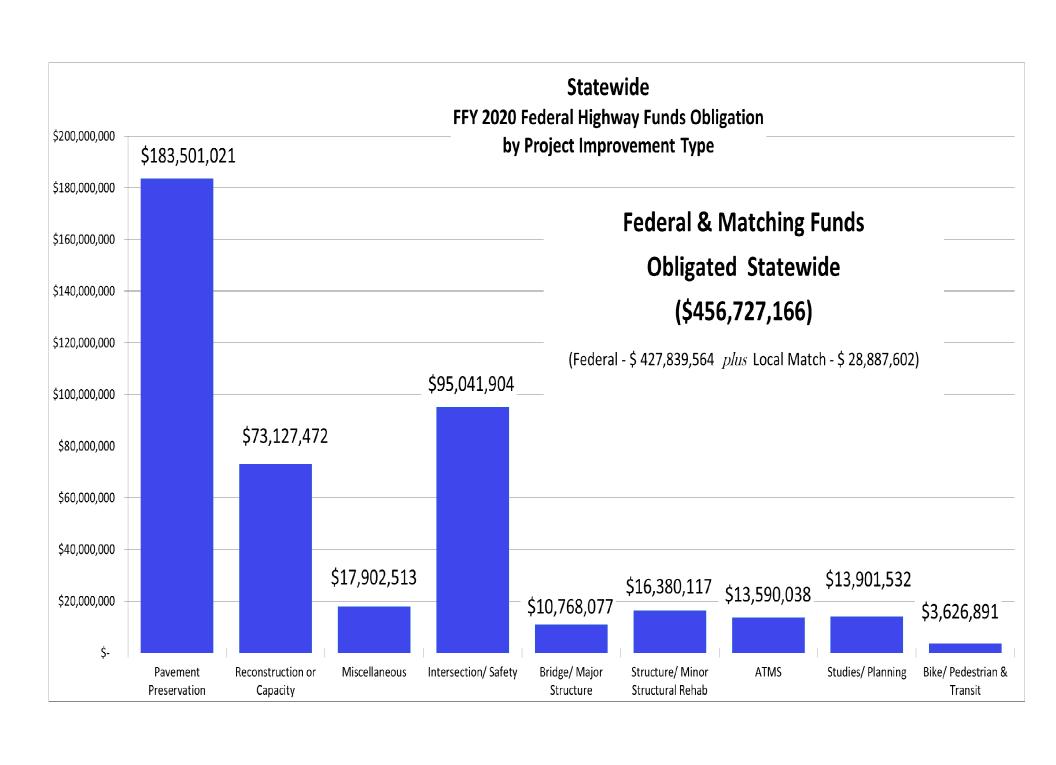
This item is for information only.

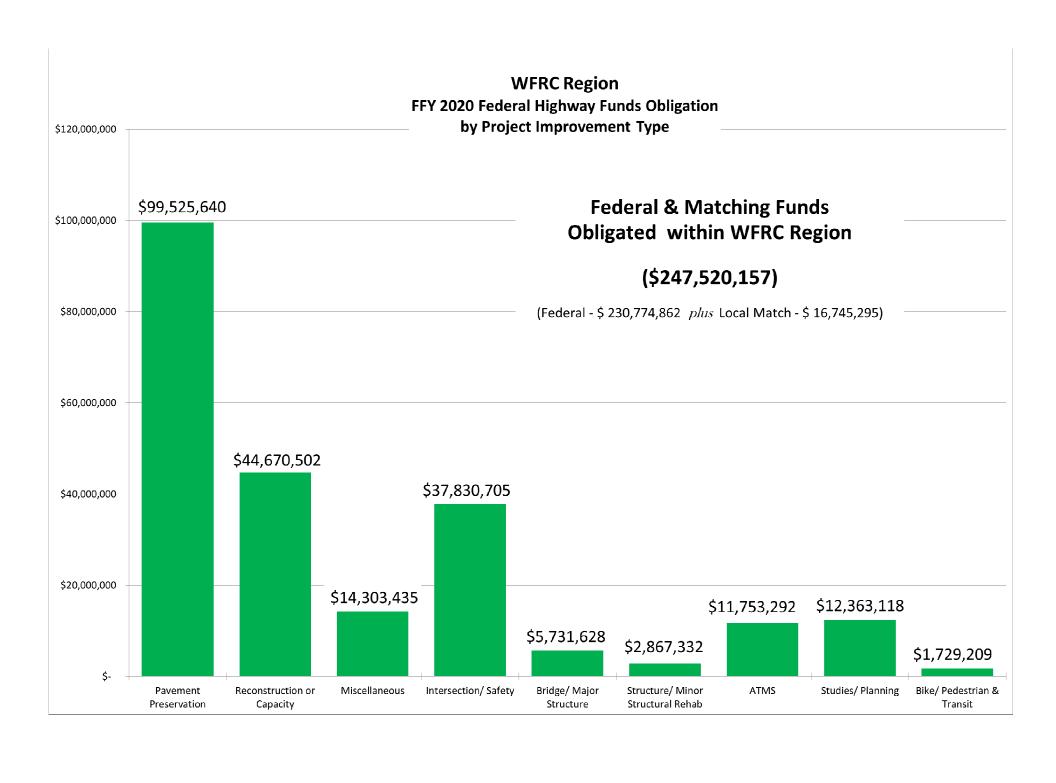
#### **CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121, bwuthrich@wfrc.org

#### **EXHIBIT:**

Report on Federal Funds Obligated in FFY 2020





Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
2019 STIC TECH INNOVATE DEPLOYMENT FA_STIC_2019	18184	Active	Other Study	N/A	VARIOUS	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000
ADVANCED TECH DEPLOY GRANT FA_ATCMTD	17981	Scoping	ATMS Project	Cnty:FA-2135; MP .5050 & Miscellaneous locations throughout Utah	SALT LAKE	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
BRIDGE REHAB/REPLACEMENT (ON/OFF) BR_ON/OFF	14666	Active	Structures Preventative Maintenance	Cnty:FA-2040; MP 13.84 - 13.91 & Statewide	SALT LAKE	\$ 10,794	\$ 10,794	\$ 2,698	\$ 0	\$ 13,492
CMAQ REDUCE PM 2.5 EMISSIONS CMAQ_PM2.5	11097	Under Construction	Trails and Bikepaths	Jordan River Trail - Gardner Village TRAX Station	SALT LAKE	\$ 138,712	\$ 138,712	\$ 0	\$ 10,073	\$ 148,785
CMAQ TOOELE @ 100 % CMAQ_TOOELE1	14588	Closed	Transit Service	Tooele Flex Route Transit service in Tooele County	TOOELE	(\$21,440)	(\$21,440)	\$ 0	\$ 0	(\$21,440)
CMAQ WFRC @ 100 % PRO-RATA CMAQ_WFRC_1	12000	Active	Intersection Improvements	Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 615,784	\$ 615,784	\$ 0	\$ 0	\$ 615,784
CONGESTION MITIGATION / AIR (BOX ELDER) CMAQ_BOX_ELD	13930	Closed	Other Study	Brigham City	BOX ELDER	(\$177)	(\$177)	\$ 0	(\$13)	(\$190)
	15637	Closed	Spot Improvement - Operational	SR-102; MP 15.34 - 15.55	BOX ELDER	(\$55,106)	(\$55,106)	\$ 0	(\$4,002)	(\$59,107)
CONGESTION MITIGATION @100% CMAQ_BOX_EL1	13930	Closed	Other Study	Brigham City	BOX ELDER	\$ 0	\$ 0	\$ 0	(\$7,094)	(\$7,094)
CONGESTION MITIGATION/AIR QUALITY (TOOEL CMAQ_TOOELE	15578	Close Out	Safe Sidewalk/ADA	SR-138; MP 19.40 - 19.45	TOOELE	(\$200,000)	(\$200,000)	\$ 0	(\$14,523)	(\$214,523)
	16770	Awarded	Safe Sidewalk/ADA	Cnty:FA-2651; MP .2040	TOOELE	\$ 206,548	\$ 206,548	\$ 0	\$ 0	\$ 206,548
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC	14849	Advertised	Intersection Improvements	2000 West & 1300 North, Clinton	DAVIS	\$ 293,675	\$ 293,675	\$ 0	\$ 21,326	\$ 315,000
	11086	Close Out	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$80,644)	(\$80,644)	(\$5,856)	\$ 0	(\$86,500)
	12638	Closed	ATMS Project	Cnty:FA-2061; MP .0000 & Cnty:FA-2080; MP 3.87 - 4.61 & SR-282; MP 2.25 - 2.25 & SR-282; MP 2.54 - 2.54 & SR-68; MP 41.31 - 45.08 & SR-111; MP 9.11 - 10.09 & SR-175; MP .30 - 1.90 & SR-171; MP .00 - 5.55	SALT LAKE	(\$152,470)	(\$152,470)	(\$11,072)	\$ 0	(\$163,541)
	12640	Closed	ATMS Project	SR-201; MP 15.69 - 15.84 & I-215; MP 7.15 - 7.42 & I-15; MP 292.21 - 292.49 & SR-201; MP 15.69 - 15.84 & I-215; MP 7.15 - 7.42 & I-15; MP 292.21 - 292.49	SALT LAKE	(\$15,027)	(\$15,027)	(\$1,091)	\$ 0	(\$16,118)
	13130	Scoping	Trails and Bikepaths	14600 South; Pony Express Rd to UPRR Bridge	SALT LAKE	\$ 48,480	\$ 48,480	\$ 0	\$ 3,520	\$ 52,000
	13131	Under Construction	ATMS Project	SR-186; MP 7.90 - 8.25 & Foothill VMS; Southbound	SALT LAKE	\$ 322,949	\$ 322,949	\$ 23,451	\$ 0	\$ 346,400
	14646	Closed	ATMS Project	Cnty:FA-2326; MP 2.34 - 2.44 & SR-282; MP 1.99 - 2.94	SALT LAKE	(\$120,149)	(\$120,149)	(\$8,725)	\$ 0	(\$128,874)
	17961	Under Construction	ATMS Project	SR-111; MP 8.00 - 10.60 & SR-172; MP 2.00 - 3.00 & SR-171; MP .00 - 4.00 & SR-154; MP 22.00 - 24.00 & SR-154; MP 21.12 - 24.00 & SR-71; MP 12.50 - 22.00 & SR-209; MP 4.50 - 7.50 & SR-111; MP .00 - 2.50 & Various Locations in Salt Lake Urban Area	SALT LAKE	(\$87,258)	(\$87,258)	(\$6,336)	\$ 0	(\$93,594)

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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	10018	Active	ATMS Project	Other: STATEWIDE TRAVEL PROGRAM	VARIOUS	\$ 200,000	\$ 200,000	\$ 14,523	\$ 0	\$ 214,523
	15040	Active	ATMS Project	Study Only	VARIOUS	\$ 279,690	\$ 279,690	\$ 20,310	\$ 0	\$ 300,000
	16443	Physically Complete	Spot Improvement - Safety	I-80; MP 99.15 - 106.00	VARIOUS	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
	17960	Under Construction	ATMS Project	SR-97; MP .00 - 5.00 & SR-193; MP 5.00 - 8.00 & SR-13; MP .00 - 3.00 & SR-235; MP .00 - 3.20 & I-84; MP 81.04 - 89.00 & I-84; MP 81.04 - 89.00 & Ogden Urban Area - Various Locations	VARIOUS	\$ 2,226,344	\$ 2,226,344	\$ 161,668	\$ 0	\$ 2,388,013
	18012	Active	ATMS Project	Cnty:FA-2135; MP .5050 & SR-204; MP 4.83 - 4.83 & Various Locations throughout the Salt Lake/Ogden Urban Areas	VARIOUS	\$ 361,111	\$ 361,111	\$ 26,222	\$ 0	\$ 387,333
	12003	Closed	Trails and Bikepaths	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	WEBER	(\$208,542)	(\$208,542)	\$ 0	(\$15,144)	(\$223,685)
	14850	Scoping	Intersection Improvements	SR-168; MP 1.13 - 1.16 & SR-60; MP .7679 & SR-60 at Ritter Drive, Riverdale	WEBER	\$ 59,201	\$ 59,201	\$ 0	\$ 4,299	\$ 63,500
	16946	Scoping	Safe Sidewalk/ADA	Polk Avenue; 36th Street to Franklin	WEBER	\$ 41,954	\$ 41,954	\$ 0	\$ 3,047	\$ 45,000
EMERGENCY RELIEF - 2019 ER_2019	17994	Under Construction	Roadway Reconstruct - With Widening	Various Locations - SR-210 and US-6 Emergency Project	VARIOUS	\$ 489,149	\$ 489,149	\$ 0	\$ 0	\$ 489,149
EMERGENCY RELIEF - 2019 @ 93.23 ER_2019@93.2	17994	Under Construction	Roadway Reconstruct - With Widening	Various Locations - SR-210 and US-6 Emergency Project	VARIOUS	\$ 2,948,645	\$ 2,948,645	\$ 229,690	\$ 0	\$ 3,178,335
FEDERAL AID MISCELLANEOUS FA_MISC	17824	Scoping	Other Study	N/A	VARIOUS	\$ 0	\$ 0	\$ 7,500	\$ 0	\$ 7,500
	18758	Active	Other Study	N/A Annual Workplan	VARIOUS	\$ 5,000	\$ 5,000	\$ 1,250	\$ 0	\$ 6,250
	18924	Scoping	Other Study	N/A	VARIOUS	\$ 4,431	\$ 4,431	\$ 1,108	\$ 0	\$ 5,539
	18960	Scoping	Structures Bridge Rehabilitation	N/A	VARIOUS	\$ 100,000	\$ 100,000	\$ 25,000	\$ 0	\$ 125,000
FTA SEC_5304 GRANT @ 80% FTA_5304_80%	15069	Close Out	Transit Service	Statewide Rural Transit Planning	STATEWIDE	(\$1,026,969)	(\$1,026,969)	\$ 0	\$ 0	(\$1,026,969)
FTA SEC_5304 GRANT @ 80% FTA_5304_80%	17895	Scoping	Transit Service	N/A	STATEWIDE	\$ 1,026,969	\$ 1,026,969	\$ 0	\$ 0	\$ 1,026,969
FY17 STIC INCENTIVE PROGRAM FA_STIC_2017	15348	Closed	Other Study	Create RFP Template for Progressive Design Build	VARIOUS	(\$28,133)	(\$28,133)	\$ 0	\$ 0	(\$28,133)
HIGHWAY INFRASTRUCTURE FUNDS STP_HIF_ST	17892	Under Construction	Roadway Minor Rehab - Purple Book	SR-201; MP 1.90 - 2.70 & SR-201; MP 1.90 - 2.70	SALT LAKE	\$ 1,118,760	\$ 1,118,760	\$ 81,240	\$ 0	\$ 1,200,000
HIGHWAY INFRATRUCTURE - OGDEN/LAYTON STP_HIF_O/L	11993	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-3448; MP .0050 & Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 2,577,523	\$ 2,577,523	\$ 0	\$ 0	\$ 2,577,523
HIGHWAY SAFETY IMPROVEMENT PROGAM HSIP	13441	Closed	Roadway Preventative Maintenance	US-91; MP 1.97 - 6.60 & US-91; MP 1.97 - 6.60	BOX ELDER	(\$466)	(\$466)	(\$34)	\$ 0	(\$500)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	15280	Closed	Spot Improvement - Safety	I-84; MP .00 - 40.00	BOX ELDER	(\$295,822)	(\$295,822)	(\$21,481)	\$ 0	(\$317,303)
	16663	Awarded	Roadway Reconstruct - With Widening	I-15; MP 365.00 - 366.00	BOX ELDER	\$ 30,086	\$ 30,086	\$ 2,185	\$ 0	\$ 32,271
	16310	Close Out	Spot Improvement - Safety	US-89; MP 396.23 - 397.46 & US-89; MP 396.23 - 397.46	DAVIS	\$ 326,305	\$ 326,305	\$ 23,695	\$ 0	\$ 350,000
	12211	Close Out	Other	Cnty:FA-2040; MP 13.78 - 13.96 & Staffing Support	SALT LAKE	\$ 53,141	\$ 53,141	\$ 3,859	\$ 0	\$ 57,000
	12217	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.87 - 13.87 & Staffing Support	SALT LAKE	\$ 256,383	\$ 256,383	\$ 18,618	\$ 0	\$ 275,000
	13027	Closed	Spot Improvement - Safety	Cnty:FA-2040; MP 13.78 - 13.98 & Statewide study	SALT LAKE	(\$9,712)	(\$9,712)	(\$705)	\$ 0	(\$10,417)
	13308	Closed	Spot Improvement - Safety	I-15; MP 298.23 - 311.17 & I-215; MP .07 - 25.68 & I-15; MP 298.23 - 311.17 & I-80; MP 114.18 - 131.87 & I-80; MP 114.18 - 131.87 & I-215; MP .07 - 25.68 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10	SALT LAKE	(\$0)	(\$0)	\$ 0	\$ 0	(\$0)
	13574	Closed	Spot Improvement - Safety	Cnty:FA-2040; MP 13.77 - 13.96 & Statewide study	SALT LAKE	(\$7,289)	(\$7,289)	(\$529)	\$ 0	(\$7,818)
	14457	Closed	Spot Improvement - Safety	Intersection of 4100 S and 3200 W	SALT LAKE	(\$116,036)	(\$116,036)	\$ 0	(\$8,426)	(\$124,462)
	14476	Close Out	Spot Improvement - Safety	Cnty:FA-2040; MP 13.80 - 13.99 & statewide safety modeling	SALT LAKE	\$ 131	\$ 131	\$ 10	\$ 0	\$ 141
	16319	Closed	Spot Improvement - Safety	Cnty:FA-2135; MP .4763	SALT LAKE	(\$869)	(\$869)	(\$63)	\$ 0	(\$932)
	16329	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.83 - 13.95	SALT LAKE	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	16331	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.82 - 13.95	SALT LAKE	\$ 932,300	\$ 932,300	\$ 67,700	\$ 0	\$ 1,000,000
	16685	Closed	Spot Improvement - Safety	TO 3200 W.; MP .0303 & Various routes TBD	SALT LAKE	(\$371,328)	(\$371,328)	(\$26,964)	\$ 0	(\$398,292)
	17330	Under Construction	Spot Improvement - Safety	SR-85; MP 3.53 - 20.84 & SR-85; MP 3.53 - 20.84	SALT LAKE	\$ 1,777,369	\$ 1,777,369	\$ 129,066	\$ 0	\$ 1,906,435
	14468	Close Out	Spot Improvement - Safety	statewide	STATEWIDE	\$ 87,643	\$ 87,643	\$ 6,364	\$ 0	\$ 94,008
	17779	Close Out	Other Study	N/A	STATEWIDE	\$ 447,504	\$ 447,504	\$ 32,496	\$ 0	\$ 480,000
	15284	Closed	Spot Improvement - Safety	I-80; MP 18.70 - 32.55 & I-80; MP 18.70 - 32.55	TOOELE	(\$751,832)	(\$751,832)	(\$54,595)	\$ 0	(\$806,427)
	16314	Substantially Compl	Spot Improvement - Safety	I-80; MP 80.00 - 90.00 & I-80; MP 80.00 - 90.00 & I-80; MP 38.00 - 50.00 & I-80; MP 38.00 - 50.00	TOOELE	\$ 5,386,141	\$ 5,386,141	\$ 391,121	\$ 0	\$ 5,777,262
	16430	Awarded	Spot Improvement - Safety	I-80; MP .00 - 20.00 & I-80; MP .00 - 20.00	TOOELE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000

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# WFRC Region 2020 Projects with Federal Highway Funds

### Obligated/ (De\_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	13040	Closed	Spot Improvement - Safety	SR-20; MP .00 - 20.49	VARIOUS	(\$1,661)	(\$1,661)	(\$121)	\$ 0	(\$1,781)
	13309	Closed	Spot Improvement - Safety	Various locations to be determined during design	VARIOUS	(\$8,514)	(\$8,514)	(\$618)	\$ 0	(\$9,133)
	13486	Closed	Spot Improvement - Safety	I-15; MP 312.33 - 400.59 & I-15; MP 312.18 - 400.59 & I-84; MP 81.05 - 112.11 & I-84; MP 81.04 - 112.08 & I-84; MP .03 - 42.14 & I-84; MP .00 - 42.72	VARIOUS	(\$31,850)	(\$31,850)	(\$2,313)	\$ 0	(\$34,163)
	14210	Closed	Spot Improvement - Safety	SR-167; MP .00 - 11.06	VARIOUS	(\$360)	(\$360)	(\$26)	\$ 0	(\$387)
	14448	Closed	Spot Improvement - Safety	Various Locations on I-15, SR-21, SR-116 and SR-318	VARIOUS	(\$26,478)	(\$26,478)	(\$1,923)	\$ 0	(\$28,401)
	14451	Contract Closed Out	Spot Improvement - Safety	US-89; MP 480.80 - 492.50	VARIOUS	\$ 1,710,245	\$ 1,710,245	\$ 124,191	\$ 0	\$ 1,834,436
	14452	Close Out	Spot Improvement - Safety	I-84; MP 103.50 - 112.10 & I-84; MP 103.50 - 112.10	VARIOUS	\$ 1,397,906	\$ 1,397,906	\$ 101,511	\$ 0	\$ 1,499,417
	14459	Closed	Spot Improvement - Safety	I-84; MP 115.40 - 115.41 & I-80; MP 1.48 - 1.49 & I-80; MP 117.08 - 117.09 & Various freeway routes in R2	VARIOUS	(\$51,277)	(\$51,277)	(\$3,724)	\$ 0	(\$55,000)
	15283	Under Construction	Spot Improvement - Safety	I-84; MP 88.30 - 109.30	VARIOUS	\$ 2,992,683	\$ 2,992,683	\$ 217,317	\$ 0	\$ 3,210,000
	15304	Contract Complete	Spot Improvement - Safety	US-189; MP 8.66 - 14.59	VARIOUS	\$ 386,905	\$ 386,905	\$ 28,096	\$ 0	\$ 415,000
	15310	Close Out	Spot Improvement - Safety	Various Routes in Region 4	VARIOUS	\$ 202,435	\$ 202,435	\$ 14,700	\$ 0	\$ 217,135
	16320	Close Out	Spot Improvement - Safety	SR-132; MP 20.00 - 25.59 & SR-78; MP .40 - 9.11 & US-6; MP 123.00 - 134.00 & SR-36; MP .07 - 6.13	VARIOUS	(\$33,034)	(\$33,034)	(\$2,399)	\$ 0	(\$35,432)
	16321	Close Out	Spot Improvement - Safety	SR-208; MP .00 - 8.91 & US-191; MP 271.30 - 293.86 & SR-87; MP 1.50 - 31.00 & SR-35; MP 13.35 - 62.00 & US-40; MP 29.22 - 173.86 & SR-132; MP 21.70 - 23.90 & US-89; MP 309.37 - 310.37 & US-6; MP 114.33 - 155.69	VARIOUS	\$ 613,463	\$ 613,463	\$ 44,547	\$ 0	\$ 658,010
	16324	Under Construction	Spot Improvement - Safety	I-15; MP .00 - 132.00 & I-15; MP .00 - 132.00	VARIOUS	\$ 694,659	\$ 694,659	\$ 50,443	\$ 0	\$ 745,102
	16443	Physically Complete	Spot Improvement - Safety	I-80; MP 99.15 - 106.00	VARIOUS	\$ 1,957,830	\$ 1,957,830	\$ 142,170	\$ 0	\$ 2,100,000
	16506	Active	Spot Improvement - Safety	US-189; MP 9.30 - 19.50 & SR-314; MP .0030 & US-40; MP 13.23 - 16.20 & US-189 MP 9.3 to 17.5	VARIOUS	\$ 489,458	\$ 489,458	\$ 35,543	\$ 0	\$ 525,000
	17741	Under Construction	Spot Improvement - Safety	SR-39; MP 25.24 - 25.24 & SR-39; MP 23.40 - 23.40 & SR-39; MP 23.43 23.43 & SR-39; MP 22.66 - 22.66 & SR-39; MP 25.64 - 25.64 & SR-23; MP 2.18 - 2.18 & SR-23; MP 2.31 - 2.31 & I-15; MP 379.66 - 379.66 & SR-53; MP .3333 & SR-53; MP .4343 & S	VARIOUS	\$ 340,290	\$ 340,290	\$ 24,711	\$ 0	\$ 365,000
	17742	Contract Closed Out	Spot Improvement - Safety	I-215; MP 12.73 - 12.73 & I-215; MP 10.83 - 10.83 & I-215; MP 10.58 - 10.58 & I-215; MP 6.07 - 6.07 & I-215; MP 3.84 - 3.84 & I-80; MP 118.92 - 119.10 & I-80; MP 106.38 - 106.83 & I-80; MP 61.76 - 62.70 & I-215; MP 10.60 - 10.80 & I-215; MP 6.10 - 6.	VARIOUS	\$ 777,538	\$ 777,538	\$ 56,462	\$ 0	\$ 834,000

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	17743	Close Out	Spot Improvement - Safety	US-189; MP 14.61 - 14.61 & US-189; MP 14.00 - 14.00 & US-189; MP 8.97 - 8.97 & US-189; MP 8.67 - 8.67 & SR-164; MP 2.63 - 2.63 & SR-145; MP 2.19 - 2.19 & SR-145; MP 1.91 - 2.10 & SR-145; MP 1.86 - 1.86 & SR-145; MP 1.81 - 1.81 & SR-145; MP 1.44 - 1.4	VARIOUS	\$ 209,599	\$ 209,599	\$ 15,220	\$ 0	\$ 224,820
	17744	Substantially Compl	Spot Improvement - Safety	SR-132; MP 48.21 - 63.06 & SR-130; MP 34.53 - 35.73 & SR-123; MP 9.12 - 9.22 & SR-119; MP .0911 & SR-117; MP 12.03 - 12.05 & SR-116; MP 3.23 - 3.39 & SR-99; MP .1633 & US-89; MP 187.70 - 189.33 & US-89; MP 64.15 - 64.17 & 1-70; MP 115.17 - 14	VARIOUS	\$ 461,959	\$ 461,959	\$ 33,546	\$ 0	\$ 495,505
	16668	Substantially Compl	Intersection Improvements	SR-97; MP .80 - 1.20	WEBER	\$ 2,796,900	\$ 2,796,900	\$ 203,100	\$ 0	\$ 3,000,000
	17510	Active	Spot Improvement - Safety	Cnty:FA-3318; MP 1.11 - 1.17 & SR-126; MP 10.68 - 10.78	WEBER	\$ 46,615	\$ 46,615	\$ 3,385	\$ 0	\$ 50,000
HSIP HIGH RISK RURAL ROAD - SPECIAL RULE HSIP_HRRR_SR	16320	Close Out	Spot Improvement - Safety	SR-132; MP 20.00 - 25.59 & SR-78; MP .40 - 9.11 & US-6; MP 123.00 - 134.00 & SR-36; MP .07 - 6.13	VARIOUS	(\$167,028)	(\$167,028)	(\$12,129)	\$ 0	(\$179,157)
	16554	Under Construction	Roadway Minor Rehab - Purple Book	SR-132; MP 20.00 - 33.00 & SR-78; MP .30 - 9.11 & SR-36; MP .07 - 6.13 & US-6; MP 123.00 - 134.00	VARIOUS	\$ 260,025	\$ 260,025	\$ 18,882	\$ 0	\$ 278,907
LOCAL TRANSPORTATION ASSISTANCE PRGM FA_LTAP	15590	Closed	Other Study	N/A Fiscal Year 2018 LTAP Program	STATEWIDE	(\$25)	(\$25)	(\$25)	\$ 0	(\$50)
	17482	Active	Other Study	Annual Work Program	STATEWIDE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 300,000
NATIONAL HIGHWAY FREIGHT PROGRAM NHFP	14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 1,583,524	\$ 1,583,524	\$ 114,989	\$ 0	\$ 1,698,513
NAT'L HIGHWAY PERFORM PROG. BRIDGE ON NHPP_BR	13518	Closed	Structures Preventative Maintenance	Cnty:FA-1064; MP 2.20 - 2.55 & SR-30; MP 90.11 - 90.62 & I-84; MP 4.00 - 18.00 & I-84; MP 4.00 - 18.00	BOX ELDER	\$ 74,584	\$ 74,584	\$ 5,416	\$ 0	\$ 80,000
	16512	Active	Railroad	Cnty:FA-1972; MP 8.69 - 8.78	MORGAN	\$ 512,765	\$ 512,765	\$ 0	\$ 37,235	\$ 550,000
	14666	Active	Structures Preventative Maintenance	Cnty:FA-2040; MP 13.84 - 13.91 & Statewide	SALT LAKE	\$ 187,363	\$ 187,363	\$ 13,606	\$ 0	\$ 200,969
	16228	Closed	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	(\$138,430)	(\$138,430)	(\$10,052)	\$ 0	(\$148,482)
	12446	Under Construction	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 174,234	\$ 174,234	\$ 12,652	\$ 0	\$ 186,886
	14263	Awarded	Structures Bridge Rehabilitation	SR-53; MP .87 - 1.66	WEBER	\$ 657,272	\$ 657,272	\$ 47,729	\$ 0	\$ 705,000
NAT'L HIGHWAY PERFORM PROG. NHS ROUTES NHPP_NHS	13441	Closed	Roadway Preventative Maintenance	US-91; MP 1.97 - 6.60 & US-91; MP 1.97 - 6.60	BOX ELDER	(\$208,390)	(\$208,390)	(\$15,132)	\$ 0	(\$223,522)
	14207	Closed	Roadway Preventative Maintenance	US-89; MP 422.77 - 431.10	BOX ELDER	(\$3,305,159)	(\$3,305,159)	(\$240,008)	\$ 0	(\$3,545,167)
	14430	Closed	Asset Management	US-89; MP 423.30 - 428.77	BOX ELDER	(\$11,638)	(\$11,638)	(\$845)	\$ 0	(\$12,483)
	13321	Closed	Roadway Reconstruct - With Widening	SR-193; MP 3.20 - 3.60	DAVIS	(\$5,117)	(\$5,117)	(\$372)	\$ 0	(\$5,488)

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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	15489	Under Construction	Roadway Preventative Maintenance	US-89; MP 395.59 - 397.12	DAVIS	\$ 1,385,932	\$ 1,385,932	\$ 100,641	\$ 0	\$ 1,486,573
	11086	Close Out	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	\$ 125,861	\$ 125,861	\$ 9,140	\$ 0	\$ 135,000
	11105	Closed	Roadway Preventative Maintenance	US-89; MP 362.55 - 363.28	SALT LAKE	(\$69,923)	(\$69,923)	(\$5,078)	\$ 0	(\$75,000)
	12497	Advertised	Roadway Minor Rehab - Purple Book	SR-171; MP .00 - 3.51	SALT LAKE	(\$54,900)	(\$54,900)	(\$3,987)	\$ 0	(\$58,887)
	12561	Close Out	Roadway Reconstruct - With Widening	US-89; MP 363.77 - 364.79	SALT LAKE	(\$233,075)	(\$233,075)	(\$16,925)	\$ 0	(\$250,000)
	13585	Close Out	Roadway Reconstruct - With Widening	SR-151; MP 1.89 - 4.03	SALT LAKE	\$ 256,383	\$ 256,383	\$ 18,618	\$ 0	\$ 275,000
	15202	Region Review	Roadway Reconstruct - With Widening	SR-201; MP 7.68 - 8.68 & Frontage Road on South Side SR 201 from 7200 West to 8000 West	SALT LAKE	\$ 104,504	\$ 104,504	\$ 7,589	\$ 0	\$ 112,093
	16210	Scoping	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 261,044	\$ 261,044	\$ 18,956	\$ 0	\$ 280,000
	11204	Closed	Roadway Reconstruct - Without Widening	SR-36; MP 52.46 - 56.78	TOOELE	(\$278,968)	(\$278,968)	(\$20,258)	\$ 0	(\$299,226)
	11497	Substantially Compl	Roadway Minor Rehab - Purple Book	FROM 3200 WEST; MP .0003 & TO 3200 WEST; MP .0003 & FROM 3200 W. TO SR-201 E.B.; MP .0025 & TO 3200 WEST; MP .0003 & FROM 3200 WEST; MP .0002 & TO 3200 WEST; MP .0026 & OFF RAMP TO 3200 WEST; MP .0003 & FROM 3200 W. TO END	VARIOUS	\$ 2,726,045	\$ 2,726,045	\$ 197,955	\$ 0	\$ 2,924,000
	14297	Awarded	Roadway Minor Rehab - Purple Book	US-89; MP 284.13 - 297.04	VARIOUS	\$ 51,394	\$ 51,394	\$ 3,732	\$ 0	\$ 55,126
	14533	Closed	Roadway Preventative Maintenance	US-6; MP 231.00 - 232.20 & US-6; MP 270.19 - 278.20 & US-6; MP 262.19 - 263.35	VARIOUS	(\$286,013)	(\$286,013)	(\$20,769)	\$ 0	(\$306,782)
	14722	Close Out	Spot Improvement - Operational	US-6; MP 261.20 - 262.00 & US-6; MP 280.00 - 282.00 & US-6; MP 257.00 - 257.70 & US-6; MP 287.27 - 290.51 & US-6; MP 278.20 - 282.00 & US-6; MP 263.35 - 270.19 & US-6; MP 251.73 - 255.81	VARIOUS	\$ 5,268	\$ 5,268	\$ 383	\$ 0	\$ 5,651
	14823	Closed	Roadway Minor Rehab - Purple Book	US-89; MP 383.77 - 384.88	VARIOUS	(\$388,168)	(\$388,168)	(\$28,187)	\$ 0	(\$416,355)
	15428	Awarded	Roadway Preventative Maintenance	SR-68; MP 35.99 - 40.78	VARIOUS	\$ 227,481	\$ 227,481	\$ 16,519	\$ 0	\$ 244,000
	15487	Scoping	Roadway Preventative Maintenance	US-89; MP 413.62 - 414.22	WEBER	\$ 153,830	\$ 153,830	\$ 11,171	\$ 0	\$ 165,000
	17417	Contract Complete	Roadway Preventative Maintenance	US-89; MP 408.38 - 411.69	WEBER	\$ 3,001,287	\$ 3,001,287	\$ 217,942	\$ 0	\$ 3,219,229
NAT'L HIGHWAY PERFORM PROGRAM - IM NHPP_IM	15482	Under Construction	Roadway Preventative Maintenance	I-84; MP 29.84 - 40.28 & I-84; MP 29.84 - 40.28	BOX ELDER	\$ 7,431,389	\$ 7,431,389	\$ 459,234	\$ 0	\$ 7,890,624
	16532	Central Review	Roadway Minor Rehab - Purple Book	I-84; MP .00 - 8.01	BOX ELDER	\$ 362,593	\$ 362,593	\$ 22,407	\$ 0	\$ 385,000
	17419	Awarded	Roadway Preventative Maintenance	I-84; MP 15.83 - 19.78	BOX ELDER	\$ 65,926	\$ 65,926	\$ 4,074	\$ 0	\$ 70,000

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	17420	Active	Roadway Preventative Maintenance	I-15; MP 315.28 - 318.79	DAVIS	\$ 117,725	\$ 117,725	\$ 7,275	\$ 0	\$ 125,000
	9419	Close Out	Roadway Reconstruct - With Widening	I-215; MP 10.41 - 19.94 & TO SR-266 4700 SOUTH EB; MP .0001 & TO SR-266 4700 SOUTH; MP .0017 & FROM SR-266 4700 SOUTH; MP .0017 & FROM SR-171 3500 SOUTH; MP .0616 & TO SR-171 3500 SOUTH; MP .0615 & FROM SR-171 3500 SOUTH; MP .13 -	SALT LAKE	(\$1,585,732)	(\$1,585,732)	(\$97,993)	\$ 0	(\$1,683,725)
	15688	Advertised	Roadway Minor Rehab - Purple Book	I-80; MP 124.96 - 127.57 & I-215; MP 1.85 - 3.67	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	15726	Awarded	Spot Improvement - Safety	I-215; MP 6.80 - 10.50	SALT LAKE	\$ 1,601,060	\$ 1,601,060	\$ 98,940	\$ 0	\$ 1,700,000
	15729	Awarded	Choke Point	I-80; MP 114.80 - 118.60	SALT LAKE	\$ 3,854,454	\$ 3,854,454	\$ 238,192	\$ 0	\$ 4,092,647
	16446	Under Construction	Spot Improvement - Safety	I-215; MP 2.62 - 15.26	SALT LAKE	\$ 474,667	\$ 474,667	\$ 29,333	\$ 0	\$ 504,000
	17247	Contract Complete	Roadway Preventative Maintenance	I-215; MP 5.70 - 15.50 & I-215; MP 5.70 - 15.50	SALT LAKE	\$ 962,520	\$ 962,520	\$ 59,480	\$ 0	\$ 1,022,000
	17398	Active	Roadway Reconstruct - With Widening	I-15; MP 307.75 - 309.40 & US-89; MP 382.65 - 383.60	SALT LAKE	\$ 82,727	\$ 82,727	\$ 5,112	\$ 0	\$ 87,839
	11500	Closed	Roadway Preventative Maintenance	I-80; MP 30.00 - 41.08 & I-80; MP 30.00 - 41.08	TOOELE	(\$55,285)	(\$55,285)	(\$3,416)	\$ 0	(\$58,702)
	16211	Physically Complete	Roadway Preventative Maintenance	I-80; MP 70.00 - 80.00 & I-80; MP 70.00 - 80.00	TOOELE	\$ 5,740,107	\$ 5,740,107	\$ 354,719	\$ 0	\$ 6,094,826
	17295	Awarded	Roadway Preventative Maintenance	I-80; MP 10.46 - 20.00 & I-80; MP 10.46 - 20.00	TOOELE	\$ 388,961	\$ 388,961	\$ 24,036	\$ 0	\$ 412,997
	11828	Close Out	Roadway Minor Rehab - Purple Book	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	(\$157,581)	(\$157,581)	(\$9,738)	\$ 0	(\$167,319)
	12305	Substantially Compl	Roadway Minor Rehab - Purple Book	I-15; MP 193.70 - 200.70	VARIOUS	\$ 14,011,710	\$ 14,011,710	\$ 865,875	\$ 0	\$ 14,877,585
	15382	Contract Closed Out	Roadway Preventative Maintenance	I-15; MP 239.23 - 248.85	VARIOUS	\$ 1,871,107	\$ 1,871,107	\$ 115,628	\$ 0	\$ 1,986,735
	15486	Advertised	Roadway Preventative Maintenance	I-84; MP 102.22 - 112.23 & I-84; MP 102.22 - 112.23	VARIOUS	\$ 141,270	\$ 141,270	\$ 8,730	\$ 0	\$ 150,000
	16405	Under Construction	Roadway Minor Rehab - Purple Book	I-15; MP 26.94 - 37.50 & I-15; MP 26.94 - 42.54	VARIOUS	\$ 7,397,648	\$ 7,397,648	\$ 457,149	\$ 0	\$ 7,854,797
	16423	Physically Complete	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 706	\$ 706	\$ 44	\$ 0	\$ 750
	16443	Physically Complete	Spot Improvement - Safety	I-80; MP 99.15 - 106.00	VARIOUS	\$ 2,542,860	\$ 2,542,860	\$ 157,140	\$ 0	\$ 2,700,000
	16503	Under Construction	ATMS Project	I-15; MP 204.25 - 206.60 & I-15; MP 245.90 - 246.65	VARIOUS	\$ 898,276	\$ 898,276	\$ 55,510	\$ 0	\$ 953,787
	16733	Contract Closed Out	ATMS Project	I-15; MP 161.43 - 244.80 & I-15; MP 161.43 - 244.80 & US-50; MP 129.85 - 130.49	VARIOUS	\$ 1,092,488	\$ 1,092,488	\$ 67,512	\$ 0	\$ 1,160,000

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	17397	Awarded	Asset Management	I-80; MP 72.20 - 114.40	VARIOUS	\$ 18,836	\$ 18,836	\$ 1,164	\$ 0	\$ 20,000
	17601	Advertised	Roadway Preventative Maintenance	I-70; MP 91.69 - 117.00 & I-70; MP 91.69 - 117.00	VARIOUS	\$ 84,762	\$ 84,762	\$ 5,238	\$ 0	\$ 90,000
PLANNING MPO (WFRC) PL_WFRC	18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$1,712,330.00	\$1,712,330.00	\$0.00	\$0.00	\$1,712,330.00
RAIL / HWY ELIM @90/10 R/H_HZ_ELM90	12042	Closed	Railroad	Cnty:FA-2040; MP 13.77 - 13.95 & Various Railroad Crossings Statewide	SALT LAKE	(\$94,512)	(\$94,512)	(\$10,501)	\$ 0	(\$105,013)
	12987	Closed	Railroad	Cnty:FA-2644; MP 2.07 - 2.07	TOOELE	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
	15276	Under Construction	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	15351	Closed	Railroad	Cnty:FA-2040; MP 13.76 - 14.03 & Statewide study	SALT LAKE	(\$239)	(\$239)	(\$27)	\$ 0	(\$266)
RAIL/HIGHWAY DEVICES @90/10 R/H_DEVICS90	12987	Closed	Railroad	Cnty:FA-2644; MP 2.07 - 2.07	TOOELE	(\$133,761)	(\$133,761)	(\$14,862)	\$ 0	(\$148,624)
RAIL/HWY DEVICES WITH STATE MATCH R/H_DEVIC90S	13526	Close Out	Railroad	Cnty:FA-1392; MP 2.01 - 2.01	DAVIS	\$ 31,500	\$ 31,500	\$ 3,500	\$ 0	\$ 35,000
	15276	Under Construction	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 419,746	\$ 419,746	\$ 46,638	\$ 0	\$ 466,384
	17469	Close Out	Railroad	Cnty:FA-2358; MP .1733	SALT LAKE	\$ 15,221	\$ 15,221	\$ 1,691	\$ 0	\$ 16,912
	18006	Active	Railroad	Stansbury Island Road	TOOELE	\$ 20,700	\$ 20,700	\$ 2,300	\$ 0	\$ 23,000
	14579	Close Out	Railroad	Cnty:FA-3418; MP .5072 & two at-grade rail crossings on 2550 South	WEBER	\$ 217,394	\$ 217,394	\$ 24,155	\$ 0	\$ 241,549
	16175	Advertised	Railroad	Railroad crossing on 1500 E, just north of 6600 S in Uintah	WEBER	\$ 118,747	\$ 118,747	\$ 13,194	\$ 0	\$ 131,941
RAIL/HWY HAZARD ELIM W/ STATE MATCH R/H_HZ_EL90S	13531	Active	Railroad	Cnty:FA-2040; MP 13.78 - 13.99 & Consultant contract	SALT LAKE	\$ 7,981	\$ 7,981	\$ 887	\$ 0	\$ 8,867
	14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 450,000	\$ 450,000	\$ 50,000	\$ 0	\$ 500,000
	15276	Under Construction	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 1,389,208	\$ 1,389,208	\$ 154,356	\$ 0	\$ 1,543,564
	15985	Close Out	Railroad	Cnty:FA-2290; MP 3.60 - 3.87 & Two rail crossings on California between Pioneer and I-215	SALT LAKE	\$ 94,542	\$ 94,542	\$ 10,505	\$ 0	\$ 105,046
	14579	Close Out	Railroad	Cnty:FA-3418; MP .5072 & two at-grade rail crossings on 2550 South	WEBER	\$ 627,300	\$ 627,300	\$ 69,700	\$ 0	\$ 697,000
SECTION 154 PENALTIES FOR HSIP SEC154_HSIP	13775	Closed	Roadway Minor Rehab - Purple Book	SR-36; MP 28.00 - 42.60	TOOELE	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)

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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
SECTION 164 PENALTIES-FOR HSIP SEC164_HSIP	14457	Closed	Spot Improvement - Safety	Intersection of 4100 S and 3200 W	SALT LAKE	(\$14,510)	(\$14,510)	\$ 0	(\$1,054)	(\$15,564)
	14451	Contract Closed Out	Spot Improvement - Safety	US-89; MP 480.80 - 492.50	VARIOUS	\$ 14,510	\$ 14,510	\$ 1,054	\$ 0	\$ 15,564
SHRP2 IMPLEMENTATION ASSISTANCE FA_SHRP2	17138	Active	Other Study	Freight Demand Modeling and Data Improvement - SHRP2	STATEWIDE	\$ 759	\$ 759	\$ 0	\$ 0	\$ 759
SPR POOLED FUND 100% SPR_R_100%	13269	Closed	Other	Meetings with Western Maintenance Partnership (WMP)	STATEWIDE	(\$38,725)	(\$38,725)	\$ 0	\$ 0	(\$38,725)
	15004	Active	Other Study	Pooled Fund Study, Western Alliance QTC	STATEWIDE	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 60,000
	16761	Active	other	Study	STATEWIDE	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000
	17384	Active	other	Western Maintenance Partnership ¿ Phase 3	STATEWIDE	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000
	17824	Scoping	Other Study	N/A	VARIOUS	\$ 235,000	\$ 235,000	\$ 0	\$ 0	\$ 235,000
STATEWIDE PLANNING & RESEARCH (PLANNING) SPR_P	14378	Scoping	other	Develop Long Range Plan Framework Using SHRP2 C01	STATEWIDE	\$ 71,594	\$ 71,594	\$ 17,899	\$ 0	\$ 89,493
	17284	Active	Other Study	N/A	VARIOUS	\$ 81,725	\$ 81,725	\$ 20,431	\$ 0	\$ 102,156
	17751	Close Out	Other Study	N/A	VARIOUS	(\$80,543)	(\$80,543)	(\$20,136)	\$ 0	(\$100,679)
	18758	Active	Other Study	N/A Annual Workplan	VARIOUS	\$ 5,657,658	\$ 5,657,658	\$ 1,414,414	\$ 0	\$ 7,072,072
	15849	Closed	Other Study	N/A Annual Work Program	VARIOUS	(\$351,182)	(\$351,182)	(\$87,796)	\$ 0	(\$438,978)
	16841	Close Out	Other Study	N/A Annual Work Program	VARIOUS	(\$800,000)	(\$800,000)	(\$200,000)	\$ 0	(\$1,000,000)
	18757	Active	Other Study	N/A Annual Work Program	VARIOUS	\$ 2,530,487	\$ 2,530,487	\$ 632,622	\$ 0	\$ 3,163,109
STIC - INCENTIVE PROGRAM FA_STIC_2018	16833	Closed	Other Study	SR-317; MP .1519	SALT LAKE	(\$34,517)	(\$34,517)	\$ 0	\$ 0	(\$34,517)
STP - O/L URBAN AREA @ 100% STP_UR_O/L@1	11990	Active	Funding Pass Through	Project Planning Support -Weber & Davis County	DAVIS	\$ 1,092,855	\$ 1,092,855	\$ 0	\$ 0	\$ 1,092,855
STP - BRIDGE FUNDS FOR STATE PROJECTS STP_BRIDGE	12624	Active	Structures Bridge Rehabilitation	Cnty:FA-1980; MP .0014	MORGAN	\$ 530,479	\$ 530,479	\$ 0	\$ 38,521	\$ 569,000
	11086	Close Out	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$233,075)	(\$233,075)	(\$16,925)	\$ 0	(\$250,000)
	14398	Substantially Compl	Structures Bridge Replacement	Cnty:FA-2234; MP .47 - 1.16	SALT LAKE	\$ 1,102,911	\$ 1,102,911	\$ 0	\$ 80,089	\$ 1,183,000

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	14666	Active	Structures Preventative Maintenance	Cnty:FA-2040; MP 13.84 - 13.91 & Statewide	SALT LAKE	\$ 1,864,600	\$ 1,864,600	\$ 135,400	\$ 0	\$ 2,000,000
	15474	Closed	Roadway Reconstruct - Without Widening	I-215; MP 20.00 - 23.00 & I-215; MP 19.82 - 25.72 & I-215; MP 19.58 - 25.72 & mile post change	SALT LAKE	(\$195,392)	(\$195,392)	(\$14,189)	\$ 0	(\$209,581)
	18459	Active	Structures Preventative Maintenance	SR-268; MP .0358	SALT LAKE	\$ 671,256	\$ 671,256	\$ 48,744	\$ 0	\$ 720,000
	13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 2,796,900	\$ 2,796,900	\$ 203,100	\$ 0	\$ 3,000,000
	14264	Scoping	Structures Bridge Rehabilitation	I-84; MP 90.67 - 91.18 & I-84; MP 90.67 - 91.18	VARIOUS	\$ 2,890,130	\$ 2,890,130	\$ 209,870	\$ 0	\$ 3,100,000
	12446	Under Construction	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 370,817	\$ 370,817	\$ 26,927	\$ 0	\$ 397,744
	14263	Awarded	Structures Bridge Rehabilitation	SR-53; MP .87 - 1.66	WEBER	\$ 95,095	\$ 95,095	\$ 6,905	\$ 0	\$ 102,000
STP - FLEXIBLE (ANY AREA) STATEWIDE STP_FLX_ST	14192	Closed	Roadway Preventative Maintenance	SR-13; MP .0065 & US-89; MP 431.10 - 433.56	BOX ELDER	(\$17,156)	(\$17,156)	(\$1,246)	\$ 0	(\$18,402)
	14430	Closed	Asset Management	US-89; MP 423.30 - 428.77	BOX ELDER	(\$49,116)	(\$49,116)	(\$3,567)	\$ 0	(\$52,683)
	15482	Under Construction	Roadway Preventative Maintenance	I-84; MP 29.84 - 40.28 & I-84; MP 29.84 - 40.28	BOX ELDER	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	16523	Contract Closed Out	Roadway Preventative Maintenance	SR-315; MP .00 - 1.76	BOX ELDER	\$ 699,225	\$ 699,225	\$ 50,775	\$ 0	\$ 750,000
	16532	Central Review	Roadway Minor Rehab - Purple Book	I-84; MP .00 - 8.01	BOX ELDER	\$ 9,548,905	\$ 9,548,905	\$ 693,404	\$ 0	\$ 10,242,310
	16534	Awarded	Roadway Preventative Maintenance	SR-90; MP .00 - 1.18	BOX ELDER	\$ 46,615	\$ 46,615	\$ 3,385	\$ 0	\$ 50,000
	16543	Contract Closed Out	Roadway Preventative Maintenance	SR-42; MP .00 - 7.39	BOX ELDER	\$ 3,099,898	\$ 3,099,898	\$ 225,103	\$ 0	\$ 3,325,000
	16544	Central Review	Roadway Preventative Maintenance	SR-30; MP 74.69 - 90.62	BOX ELDER	\$ 2,027,753	\$ 2,027,753	\$ 147,248	\$ 0	\$ 2,175,000
	16663	Awarded	Roadway Reconstruct - With Widening	I-15; MP 365.00 - 366.00	BOX ELDER	\$ 295,966	\$ 295,966	\$ 21,492	\$ 0	\$ 317,458
	11092	Closed	Spot Improvement - Operational	SR-103; MP .0017 & SR-103; MP .0017	DAVIS	(\$277,261)	(\$277,261)	(\$20,134)	\$ 0	(\$297,395)
	11275	Closed	Spot Improvement - Operational	I-15; MP 325.93 - 329.85 & I-15; MP 325.93 - 329.85	DAVIS	(\$911,723)	(\$911,723)	(\$66,206)	\$ 0	(\$977,929)
	12291	Closed	Roadway Reconstruct - With Widening	SR-193; MP 5.17 - 8.43 & SR-193; MP 5.17 - 8.43	DAVIS	(\$119,926)	(\$119,926)	(\$8,709)	\$ 0	(\$128,635)
	13321	Closed	Roadway Reconstruct - With Widening	SR-193; MP 3.20 - 3.60	DAVIS	(\$25,441)	(\$25,441)	(\$1,847)	\$ 0	(\$27,289)
	16432	Contract Closed Out	Roadway Preventative Maintenance	SR-106; MP 1.18 - 5.19 & SR-106; MP 1.18 - 5.19	DAVIS	\$ 238,669	\$ 238,669	\$ 17,331	\$ 0	\$ 256,000

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
1	16528	Contract Closed Out	Roadway Minor Rehab - Purple Book	SR-108; MP .69 - 3.00	DAVIS	\$ 3,047,316	\$ 3,047,316	\$ 221,284	\$ 0	\$ 3,268,600
	16857	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 318.70 - 323.70	DAVIS	(\$28,171)	(\$28,171)	(\$2,046)	\$ 0	(\$30,217)
	18370	Substantially Compl	Spot Improvement - Safety	SR-67; MP .27 - 11.23	DAVIS	\$ 705,558	\$ 705,558	\$ 51,235	\$ 0	\$ 756,793
	9440	Closed	Roadway Minor Rehab - Purple Book	I-80; MP 133.60 - 136.30 & I-80; MP 133.60 - 136.30	SALT LAKE	(\$27,136)	(\$27,136)	(\$1,971)	\$ 0	(\$29,107)
	9446	Closed	Roadway Minor Rehab - Purple Book	SR-71; MP 5.90 - 7.03	SALT LAKE	(\$79,246)	(\$79,246)	(\$5,754)	\$ 0	(\$85,000)
1	10010	Closed	Asset Management	I-15; MP 293.63 - 309.33 & I-15; MP 293.63 - 309.33	SALT LAKE	(\$53,147)	(\$53,147)	(\$3,859)	\$ 0	(\$57,007)
1	11498	Closed	Asset Management	SR-111; MP .00 - 9.10	SALT LAKE	(\$4,084)	(\$4,084)	(\$297)	\$ 0	(\$4,381)
1	12502	Close Out	Roadway Preventative Maintenance	SR-48; MP .00 - 2.00	SALT LAKE	\$ 171,031	\$ 171,031	\$ 12,420	\$ 0	\$ 183,451
1	12521	Closed	Roadway Minor Rehab - Purple Book	SR-173; MP 4.74 - 7.52	SALT LAKE	(\$279,690)	(\$279,690)	(\$20,310)	\$ 0	(\$300,000)
1	12565	Closed	Roadway Reconstruct - With Widening	SR-111; MP 10.12 - 10.60	SALT LAKE	(\$609,429)	(\$609,429)	(\$44,254)	\$ 0	(\$653,683)
1	13457	Close Out	Roadway Minor Rehab - Purple Book	SR-65; MP .00 - 3.11 & SR-65; I-80 to Gate	SALT LAKE	(\$65,261)	(\$65,261)	(\$4,739)	\$ 0	(\$70,000)
	13462	Close Out	Roadway Minor Rehab - Purple Book	SR-152; MP .00 - 3.04	SALT LAKE	(\$465,218)	(\$465,218)	(\$33,782)	\$ 0	(\$499,000)
1	13464	Closed	Roadway Minor Rehab - Purple Book	SR-282; MP .00 - 2.94	SALT LAKE	(\$433,151)	(\$433,151)	(\$31,454)	\$ 0	(\$464,605)
1	13578	Contract Complete	Roadway Reconstruct - With Widening	SR-209; MP 7.80 - 8.80	SALT LAKE	\$ 801,778	\$ 801,778	\$ 58,222	\$ 0	\$ 860,000
1	14041	Awarded	Intersection Improvements	Cnty:FA-2266; MP .24 - 1.08 & Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 0	\$ 0	\$ 0	(\$0)	(\$0)
1	14344	Close Out	Roadway Preventative Maintenance	FROM SR-71; MP .0017 & I-80; MP 123.11 - 125.69 & TO SR-181 13TH EAST; MP .0020 & TO SR-71; MP .0011 & I-80; MP 123.11 - 125.69	SALT LAKE	(\$372,920)	(\$372,920)	(\$27,080)	\$ 0	(\$400,000)
	14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 5,521,554	\$ 5,521,554	\$ 400,954	\$ 0	\$ 5,922,508
	14431	Close Out	Intersection Improvements	Cnty:FA-2074; MP 5.45 - 5.60 & SR-210; MP 2.00 - 2.50	SALT LAKE	(\$88,569)	(\$88,569)	(\$6,432)	\$ 0	(\$95,000)
	15167	Closed	Asset Management	SR-68; MP 52.31 - 54.82	SALT LAKE	(\$295,096)	(\$295,096)	(\$21,429)	\$ 0	(\$316,524)
	15246	Closed	Roadway Preventative Maintenance	SR-209; MP 1.19 - 4.43	SALT LAKE	(\$6,063)	(\$6,063)	(\$440)	\$ 0	(\$6,504)
1	15248	Closed	Roadway Preventative Maintenance	SR-201; MP 17.44 - 18.10	SALT LAKE	(\$107,292)	(\$107,292)	(\$7,791)	\$ 0	(\$115,083)

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Plan Fund Desc. PI	IN PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
152	249 Closed	Roadway Preventative Maintenance	SR-171; MP 10.73 - 12.64	SALT LAKE	(\$251,721)	(\$251,721)	(\$18,279)	\$ 0	(\$270,000)
152	Physically Complete	Roadway Preventative Maintenance	SR-71; MP .18 - 5.08	SALT LAKE	\$ 509,673	\$ 509,673	\$ 37,011	\$ 0	\$ 546,684
152	254 Active	Roadway Preventative Maintenance	SR-71; MP 12.15 - 18.28	SALT LAKE	\$ 675,918	\$ 675,918	\$ 49,083	\$ 0	\$ 725,000
152	255 Closed	Roadway Preventative Maintenance	SR-269; MP .47 - 1.33 & SR-270; MP .0073	SALT LAKE	(\$125,861)	(\$125,861)	(\$9,140)	\$ 0	(\$135,000)
153	394 Closed	Choke Point	SR-190; MP 13.23 - 14.54	SALT LAKE	(\$34,458)	(\$34,458)	(\$2,502)	\$ 0	(\$36,961)
154	474 Closed	Roadway Reconstruct - Without Widening	I-215; MP 20.00 - 23.00 & I-215; MP 19.82 - 25.72 & I-215; MP 19.58 - 25.72 & mile post change	SALT LAKE	(\$37,937)	(\$37,937)	(\$2,755)	\$ 0	(\$40,692)
156	Scoping	Choke Point	SR-210; MP .72 - 3.84	SALT LAKE	(\$932,300)	(\$932,300)	(\$67,700)	\$ 0	(\$1,000,000)
156	Contract Complete	Roadway New or Reconstruct Interchange	SR-190; MP .2382 & FROM SR-190 6200 SOUTH; MP .0018	SALT LAKE	(\$302,998)	(\$302,998)	(\$22,003)	\$ 0	(\$325,000)
158	883 Closed	Roadway Minor Rehab - Purple Book	SR-173; MP 2.75 - 3.85	SALT LAKE	(\$187,398)	(\$187,398)	(\$13,608)	\$ 0	(\$201,006)
158	884 Closed	Roadway Minor Rehab - Purple Book	SR-71; MP 8.82 - 10.25	SALT LAKE	(\$139,519)	(\$139,519)	(\$10,131)	\$ 0	(\$149,651)
159	998 Closed	Choke Point	SR-209; MP 7.80 - 8.80	SALT LAKE	(\$186,147)	(\$186,147)	(\$13,517)	\$ 0	(\$199,664)
162	213 Awarded	Roadway Preventative Maintenance	SR-190; MP .00 - 1.82	SALT LAKE	\$ 158,491	\$ 158,491	\$ 11,509	\$ 0	\$ 170,000
162	Substantially Compl	Roadway Preventative Maintenance	SR-186; MP 4.56 - 6.40 & SR-186; MP 8.29 - 8.55 & FROM SR-186 TO I-215; MP .0079 & FROM I-215N TO SR-186; MP .0062	SALT LAKE	\$ 3,174,482	\$ 3,174,482	\$ 230,519	\$ 0	\$ 3,405,000
164	424 Closed	Roadway Reconstruct - With Widening	SR-68; MP 42.07 - 46.89	SALT LAKE	(\$83,907)	(\$83,907)	(\$6,093)	\$ 0	(\$90,000)
164	Under Construction	Spot Improvement - Safety	L-215; MP 2.62 - 15.26	SALT LAKE	\$ 400,889	\$ 400,889	\$ 29,111	\$ 0	\$ 430,000
172	Physically Complete	Roadway Minor Rehab - Purple Book	SR-190; MP 8.00 - 17.71	SALT LAKE	\$ 4,069,489	\$ 4,069,489	\$ 295,510	\$ 0	\$ 4,365,000
173	396 Active	Roadway Reconstruct - With Widening	SR-111; MP 2.25 - 3.05 & SR-111; MP 5.52 - 5.75	SALT LAKE	\$ 295,126	\$ 295,126	\$ 21,431	\$ 0	\$ 316,557
176	Scoping	Roadway Reconstruct - With Widening	SR-68; MP 50.21 - 50.91 & SR-68 NB from 6200 S to I-215	SALT LAKE	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
182	253 Active	Structures Preventative Maintenance	SR-154; MP 5.20 - 5.32	SALT LAKE	\$ 58,735	\$ 58,735	\$ 4,265	\$ 0	\$ 63,000
161	101 Scoping	Other Study	N/A	STATEWIDE	\$ 143,600	\$ 143,600	\$ 0	\$ 0	\$ 143,600
187	759 Active	Other Study	N/A Annual Work Program	STATEWIDE	\$ 571,768	\$ 571,768	\$ 0	\$ 0	\$ 571,768

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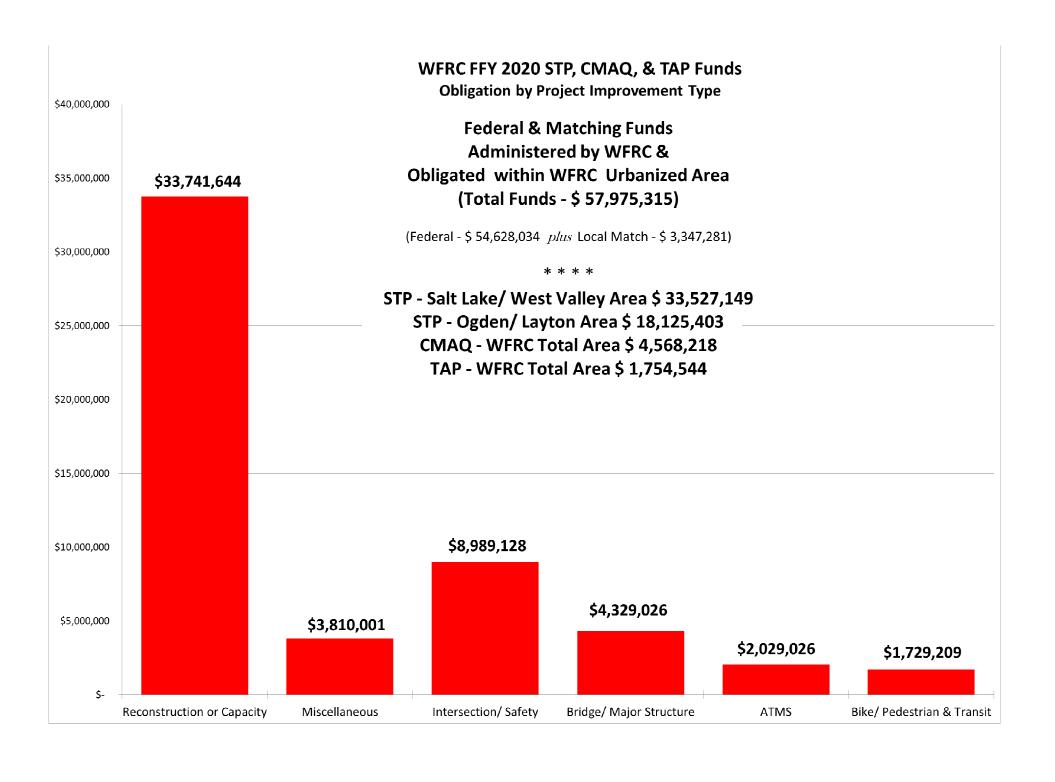
Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	11500	Closed	Roadway Preventative Maintenance	I-80; MP 30.00 - 41.08 & I-80; MP 30.00 - 41.08	TOOELE	(\$6,215)	(\$6,215)	(\$451)	\$ 0	(\$6,667)
	13459	Physically Complete	Roadway Preventative Maintenance	SR-138; MP .00 - 9.06	TOOELE	\$ 3,485,906	\$ 3,485,906	\$ 253,133	\$ 0	\$ 3,739,039
	13463	Contract Closed Out	Roadway Preventative Maintenance	SR-36; MP 42.56 - 52.45	TOOELE	(\$465,218)	(\$465,218)	(\$33,782)	\$ 0	(\$499,000)
	14621	Physically Complete	Roadway Minor Rehab - Purple Book	SR-138; MP 9.06 - 12.21	TOOELE	(\$130,522)	(\$130,522)	(\$9,478)	\$ 0	(\$140,000)
	15252	Awarded	Roadway Preventative Maintenance	SR-112; MP .00 - 8.23	TOOELE	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
	16671	Closed	Structures Bridge Replacement	SR-36; MP 64.65 - 65.75	TOOELE	(\$51,585)	(\$51,585)	(\$3,746)	\$ 0	(\$55,331)
	17301	Awarded	Roadway Preventative Maintenance	SR-138; MP 12.21 - 20.44	TOOELE	\$ 420,933	\$ 420,933	\$ 30,567	\$ 0	\$ 451,500
	11433	Closed	Roadway Reconstruct - With Widening	US-191; MP 112.50 - 124.00	VARIOUS	(\$69,307)	(\$69,307)	(\$5,033)	\$ 0	(\$74,340)
	11828	Close Out	Roadway Minor Rehab - Purple Book	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	(\$30,779)	(\$30,779)	(\$2,235)	\$ 0	(\$33,014)
	13323	Under Construction	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	(\$23,308)	(\$23,308)	(\$1,693)	\$ 0	(\$25,000)
	13640	Under Construction	Roadway Preventative Maintenance	SR-68; MP 30.68 - 36.17	VARIOUS	\$ 3,416,494	\$ 3,416,494	\$ 248,093	\$ 0	\$ 3,664,587
	13642	Closed	Roadway Preventative Maintenance	SR-132; MP 34.73 - 41.86	VARIOUS	(\$83,651)	(\$83,651)	(\$6,074)	\$ 0	(\$89,725)
	13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 5,102,037	\$ 5,102,037	\$ 370,490	\$ 0	\$ 5,472,527
	14197	Closed	Roadway Preventative Maintenance	SR-108; MP 12.09 - 12.91 & SR-108; MP 8.02 - 10.74	VARIOUS	(\$261,894)	(\$261,894)	(\$19,018)	\$ 0	(\$280,911)
	14210	Closed	Spot Improvement - Safety	SR-167; MP .00 - 11.06	VARIOUS	(\$1,343,739)	(\$1,343,739)	(\$97,577)	\$ 0	(\$1,441,316)
	14284	Closed	Roadway Minor Rehab - Purple Book	SR-28; MP 5.58 - 12.57 & US-89; MP 227.63 - 233.29	VARIOUS	(\$651,498)	(\$651,498)	(\$47,309)	\$ 0	(\$698,807)
	15147	Closed	Roadway Preventative Maintenance	US-6; MP 139.78 - 149.90	VARIOUS	(\$154,150)	(\$154,150)	(\$11,194)	\$ 0	(\$165,344)
	15475	Closed	Roadway Reconstruct - With Widening	TO SR-40 SILVER CREEK JCT.; MP .1023 & I-80; MP 129.25 - 129.62	VARIOUS	(\$2,345)	(\$2,345)	(\$170)	\$ 0	(\$2,515)
	15728	Close Out	Choke Point	I-80 - Cattle Guard Repairs	VARIOUS	(\$111,876)	(\$111,876)	(\$8,124)	\$ 0	(\$120,000)
	16018	Physically Complete	Roadway Minor Rehab - Purple Book	I-80; MP 135.75 - 143.05 & I-80; MP 135.75 - 143.05	VARIOUS	\$ 408,347	\$ 408,347	\$ 29,653	\$ 0	\$ 438,000
	16250	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 319.50 - 341.80 & I-15; MP 319.50 - 341.80 & Various Locations	VARIOUS	(\$49,480)	(\$49,480)	(\$3,593)	\$ 0	(\$53,074)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
1	16423	Physically Complete	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 23,308	\$ 23,308	\$ 1,693	\$ 0	\$ 25,000
	16503	Under Construction	ATMS Project	I-15; MP 204.25 - 206.60 & I-15; MP 245.90 - 246.65	VARIOUS	\$ 416,005	\$ 416,005	\$ 30,209	\$ 0	\$ 446,213
	16554	Under Construction	Roadway Minor Rehab - Purple Book	SR-132; MP 20.00 - 33.00 & SR-78; MP .30 - 9.11 & SR-36; MP .07 - 6.13 & US-6; MP 123.00 - 134.00	VARIOUS	\$ 2,405,761	\$ 2,405,761	\$ 174,697	\$ 0	\$ 2,580,458
	16662	Scoping	Spot Improvement - Safety	US-89; MP 491.00 - 493.00	VARIOUS	\$ 69,923	\$ 69,923	\$ 5,078	\$ 0	\$ 75,000
	17230	Active	Roadway Preventative Maintenance	SR-10; MP .00 - 12.84	VARIOUS	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	17307	Awarded	Roadway Preventative Maintenance	SR-150; MP 48.40 - 54.74 & SR-150; MP 16.00 - 25.48	VARIOUS	\$ 57,485	\$ 57,485	\$ 4,174	\$ 0	\$ 61,659
	17775	Close Out	Other Study	N/A Annual Work Plan	VARIOUS	(\$71,768)	(\$71,768)	\$ 0	\$ 0	(\$71,768)
	18153	Under Construction	Roadway Minor Rehab - Purple Book	SR-24; MP 60.11 - 67.74 & SR-12; MP 100.24 - 122.86	VARIOUS	\$ 8,949,117	\$ 8,949,117	\$ 649,850	\$ 0	\$ 9,598,967
	18374	Scoping	Spot Improvement - Operational	SR-203; MP 2.00 - 2.10 & US-89; MP 431.10 - 431.20 & US-89; MP 430.30 - 430.40 & SR-13; MP 27.20 - 27.30 & SR-13; MP 18.00 - 18.10	VARIOUS	\$ 121,199	\$ 121,199	\$ 8,801	\$ 0	\$ 130,000
	18383	Active	ATMS Project	SR-201; MP .00 - 2.90 & I-80; MP 99.00 - 107.50 & I-15; MP 285.84 - 312.32 & I-15; MP 285.84 - 312.31	VARIOUS	\$ 149,168	\$ 149,168	\$ 10,832	\$ 0	\$ 160,000
	18890	Scoping	ATMS Project	Managed out of the T.O.C.	VARIOUS	\$ 110,944	\$ 110,944	\$ 8,056	\$ 0	\$ 119,000
	18894	Scoping	ATMS Project	Managed out of Region 4	VARIOUS	\$ 1,864,600	\$ 1,864,600	\$ 135,400	\$ 0	\$ 2,000,000
	12508	Substantially Compl	Intersection Improvements	SR-134; MP 11.24 - 11.45 & I-15; MP 349.38 - 349.38 & SR-134; MP 10.96 - 12.86	WEBER	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
	14194	Closed	Roadway Preventative Maintenance	SR-79; MP .77 - 3.28	WEBER	(\$64,513)	(\$64,513)	(\$4,685)	\$ 0	(\$69,198)
	14408	Awarded	Intersection Improvements	SR-235; MP 2.99 - 3.20	WEBER	\$ 2,097,675	\$ 2,097,675	\$ 152,325	\$ 0	\$ 2,250,000
	15154	Closed	Roadway Minor Rehab - Purple Book	SR-60; MP .0078	WEBER	(\$83,429)	(\$83,429)	(\$6,058)	\$ 0	(\$89,487)
	15811	Closed	Roadway Preventative Maintenance	SR-39; MP .00 - 3.72	WEBER	(\$799,660)	(\$799,660)	(\$58,068)	\$ 0	(\$857,728)
	16522	Physically Complete	Roadway Preventative Maintenance	SR-284; MP 1.54 - 1.60 & SR-284; MP 1.60 - 1.65 & SR-284; MP .00 - 1.54	WEBER	\$ 1,326,663	\$ 1,326,663	\$ 96,337	\$ 0	\$ 1,423,000
	16529	Awarded	Roadway Preventative Maintenance	SR-134; MP 12.40 - 14.30	WEBER	\$ 2,637,137	\$ 2,637,137	\$ 191,499	\$ 0	\$ 2,828,636
	16537	Under Construction	Roadway Preventative Maintenance	SR-158; MP .00 - 11.69	WEBER	\$ 6,678,748	\$ 6,678,748	\$ 484,985	\$ 0	\$ 7,163,733
	16632	Awarded	Roadway Preventative Maintenance	SR-53; MP 1.56 - 1.94 & SR-53; MP .0998	WEBER	\$ 74,584	\$ 74,584	\$ 5,416	\$ 0	\$ 80,000

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	16947	Active	Intersection Improvements	SR-204; MP 2.66 - 2.66	WEBER	\$ 185,528	\$ 185,528	\$ 13,472	\$ 0	\$ 199,000
	18373	Active	Spot Improvement - Operational	SR-134; MP 3.80 - 4.80	WEBER	\$ 74,584	\$ 74,584	\$ 5,416	\$ 0	\$ 80,000
	18681	Scoping	Intersection Improvements	SR-97; MP 5.00 - 5.30	WEBER	\$ 699,225	\$ 699,225	\$ 50,775	\$ 0	\$ 750,000
STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L	12291	Closed	Roadway Reconstruct - With Widening	SR-193; MP 5.17 - 8.43 & SR-193; MP 5.17 - 8.43	DAVIS	(\$38,349)	(\$38,349)	(\$2,785)	\$ 0	(\$41,134)
	13321	Closed	Roadway Reconstruct - With Widening	SR-193; MP 3.20 - 3.60	DAVIS	(\$2,045)	(\$2,045)	(\$148)	\$ 0	(\$2,193)
	14043	Under Construction	Roadway Reconstruct - With Widening	Bluff Road; 550 West (on Gentile) to 1000 West	DAVIS	\$ 2,435,857	\$ 2,435,857	\$ 0	\$ 176,882	\$ 2,612,739
	14843	Active	Roadway Reconstruct - With Widening	500 West; 2000 South to SR-108	DAVIS	\$ 450,809	\$ 450,809	\$ 0	\$ 32,736	\$ 483,545
	16937	Active	Roadway Reconstruct - Without Widening	Cnty:FA-1384; MP .1964	DAVIS	\$ 160,000	\$ 160,000	\$ 0	\$ 11,619	\$ 171,619
	18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$ 771,097	\$ 771,097	\$ 0	\$ 0	\$ 771,097
	13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 9,482,578	\$ 9,482,578	\$ 688,588	\$ 0	\$ 10,171,166
	8559	Closed	Roadway Reconstruct - With Widening	ADAMS AVENUE; CITY LIMITS TO US-89	WEBER	(\$86,464)	(\$86,464)	\$ 0	(\$6,279)	(\$92,742)
	11993	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-3448; MP .0050 & Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 370,203	\$ 370,203	\$ 0	\$ 0	\$ 370,203
	15906	Scoping	Transit Service	Ogden Intermodal Hub (23rd/ Wall Ave) to McKay Dee Hospital (48th/ Harrison Blvd)	WEBER	\$ 10,000	\$ 10,000	\$ 0	\$ 726	\$ 10,726
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL	8110	Contract Closed Out	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	\$ 192,352	\$ 192,352	\$ 0	\$ 13,968	\$ 206,320
	8557	Closed	Roadway New Construction (New Alignment)	6200 SOUTH; 6100 WEST TO SR-111	SALT LAKE	(\$394,165)	(\$394,165)	\$ 0	(\$28,623)	(\$422,788)
	11082	Scoping	Spot Improvement - Safety	SR-68; MP 52.31 - 53.31	SALT LAKE	\$ 466,150	\$ 466,150	\$ 0	\$ 33,850	\$ 500,000
	11083	Substantially Compl	Roadway Minor Rehab - Purple Book	Cnty;FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 487	\$ 487
	11085	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2240; MP .00 - 2.01	SALT LAKE	\$ 2,974,037	\$ 2,974,037	\$ 0	\$ 215,963	\$ 3,190,000
	13114 Awarded Intersection Improvements		US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles	SALT LAKE	\$ 3,349,567	\$ 3,349,567	\$ 0	\$ 243,233	\$ 3,592,800	
	13116	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2094; MP 1.48 - 1.71 & 3200 West; 10431 South to 10600 South	SALT LAKE	\$ 743,617	\$ 743,617	\$ 0	\$ 53,999	\$ 797,615
	14034	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 1,025,530	\$ 1,025,530	\$ 0	\$ 74,470	\$ 1,100,000

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	14036	Region Review	Signal and/or Lighting Project	Salt Lake County Area Signal Detection Upgrade	SALT LAKE	\$ 1,696,713	\$ 1,696,713	\$ 123,209	\$ 0	\$ 1,819,922
	14039	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2066; MP 6.65 - 10.16 & 1300 West; 6600 South to 9400 South	SALT LAKE	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 108,924	\$ 1,608,924
	14040	Awarded	Roadway Reconstruct - With Widening	Cnty:FA-2085; MP .00 - 2.49 & 2200 West; 9400 South to 11400 South	SALT LAKE	\$ 3,216,764	\$ 3,216,764	\$ 0	\$ 233,589	\$ 3,450,353
	14041	Awarded	Intersection Improvements	Cnty:FA-2266; MP .24 - 1.08 & Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 1,842,309	\$ 1,842,309	\$ 0	\$ 133,781	\$ 1,976,091
	14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 1,800,000	\$ 1,800,000	\$ 130,709	\$ 0	\$ 1,930,709
	14923	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 693,221	\$ 693,221	\$ 0	\$ 50,339	\$ 743,560
	15911	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2180; MP .59 - 1.47	SALT LAKE	\$ 652,610	\$ 652,610	\$ 0	\$ 47,390	\$ 700,000
	15913	Under Construction	Roadway Reconstruct - With Widening	4150 West from Majestic Rise Parkway (13200 So) to 12600 South	SALT LAKE	\$ 6,199,225	\$ 6,199,225	\$ 0	\$ 450,164	\$ 6,649,389
	16921	Under Construction	Intersection Improvements	SR-209; MP 11.92 - 11.92	SALT LAKE	\$ 1,718,322	\$ 1,718,322	\$ 0	\$ 124,778	\$ 1,843,100
	16923	Scoping	Spot Improvement - Operational	Cnty:FA-2068; MP .0640	SALT LAKE	\$ 233,075	\$ 233,075	\$ 0	\$ 16,925	\$ 250,000
	16930	Awarded	Roadway Minor Rehab - Purple Book	Cnty:FA-2172; MP 14.03 - 15.53	SALT LAKE	\$ 1,780,693	\$ 1,780,693	\$ 0	\$ 129,307	\$ 1,910,000
	18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$ 1,258,106	\$ 1,258,106	\$ 0	\$ 0	\$ 1,258,106
STP SALT LAKE URBAN FUNDS @ 100 % STP_URB_SL@1	10011	Closed	Signal and/or Lighting Project	138TH SO; BANERTER TO 3RD EAST & Cnty:FA-2044; MP .1950 & update route	SALT LAKE	(\$494,584)	(\$494,584)	\$ 0	\$ 0	(\$494,584)
	11985	Scoping	Funding Pass Through	Project Planning Support - Salt Lake County	SALT LAKE	\$ 917,146	\$ 917,146	\$ 0	\$ 0	\$ 917,146
STP-RURAL (NON URBAN) STP_RURAL	15534	Contract Closed Out	Roadway Minor Rehab - Purple Book	SR-66; MP .00 - 8.74 & SR-65; MP 8.43 - 21.77	VARIOUS	\$ 1,801,649	\$ 1,801,649	\$ 130,829	\$ 0	\$ 1,932,478
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC	16953	Active	Safe Sidewalk/ADA	Cnty:FA-1454; MP .8184	DAVIS	\$ 65,261	\$ 65,261	\$ 4,739	\$ 0	\$ 70,000
	16954	Active	Safe Sidewalk/ADA	SR-225; MP .6668	DAVIS	\$ 30,766	\$ 30,766	\$ 2,234	\$ 0	\$ 33,000
	14944	Under Construction	Trails and Bikepaths	SR-210; MP 4.35 - 4.56	SALT LAKE	\$ 439,697	\$ 439,697	\$ 0	\$ 0	\$ 439,697
	14945 Active Trails and Bikepaths		Sec 1 completes a gap, Sec 2 Bridge over Welby Jacobs Canal, Sec 3 will extend trail to 4000 West	SALT LAKE	\$ 70,855	\$ 70,855	\$ 0	\$ 0	\$ 70,855	
	14946	Under Construction	Trails and Bikepaths	Smith Fields Park to Willow Creek Trail & Stokes Ave	SALT LAKE	\$ 617,024	\$ 617,024	\$ 0	\$ 0	\$ 617,024
	14947	Scoping	Trails and Bikepaths	Cnty:FA-2105; MP .9393	SALT LAKE	\$ 135,398	\$ 135,398	\$ 0	\$ 9,832	\$ 145,230

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	14948	Closed	Trails and Bikepaths	SR-171; MP 14.98 - 15.02	SALT LAKE	(\$8,127)	(\$8,127)	\$ 0	\$ 0	(\$8,127)
	14949	Active	Trails and Bikepaths	TAYLORSVILLE REGIONAL TRAIL; 5140 South to 5400 South, MP 0.00 to MP 0.4023; LENGTH 0.4023 MILES	SALT LAKE	\$ 28,783	\$ 28,783	\$ 0	\$ 0	\$ 28,783
	14951	Region Review	Trails and Bikepaths	Cnty:FA-2148; MP 5.46 - 6.82	SALT LAKE	\$ 15	\$ 15	\$ 0	\$ 0	\$ 15
	14952	Scoping	Trails and Bikepaths	Beck Street bicycle lanes in SLC between Chicago St and the existing shared use path on the frontage road	SALT LAKE	\$ 51,649	\$ 51,649	\$ 0	\$ 3,751	\$ 55,400
	15926	Advertised	Trails and Bikepaths	Kearns Bicycle Route Signing Wayfinding - Kearns Metro Boundaries	SALT LAKE	\$ 10,945	\$ 10,945	\$ 0	\$ 795	\$ 11,740
	16949	Awarded	Safe Sidewalk/ADA	Construct sidewalk, curb, and gutter on the west side of Northwest avenue from 5415 S to existing sidewalk at about 5570 S. Length=0.25 miles.	SALT LAKE	\$ 193,918	\$ 193,918	\$ 0	\$ 14,082	\$ 208,000
	16951	Scoping	Safe Sidewalk/ADA	SR-171; MP 14.50 - 14.59	SALT LAKE	\$ 77,313	\$ 77,313	\$ 0	\$ 5,614	\$ 82,927
TRANSPORTATION ALTERNATIVE PROGRAM TAP_FLEX	14335	Closed	Roadway Preventative Maintenance	Cnty:FA-3455; MP .91 - 1.02	WEBER	(\$0)	(\$0)	\$ 0	\$ 0	(\$0)



### Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds

#### Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
STP - U	JRBAN ARI	EA SALT LAKE (WFR	C) STP_URB_SL						
8110	Contract Closed Out	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	\$ 192,352	\$ 192,352	\$ 0	\$ 13,968	\$ 206,320
8557	Closed	Roadway New Construction (New Alignment)	6200 SOUTH; 6100 WEST TO SR-111	SALT LAKE	(\$394,165)	(\$394,165)	\$ 0	(\$28,623)	(\$422,788)
11082	Scoping	Spot Improvement - Safety	SR-68; MP 52.31 - 53.31	SALT LAKE	\$ 466,150	\$ 466,150	\$ 0	\$ 33,850	\$ 500,000
11083	Substantially Compl	Roadway Minor Rehab - Purple Book	Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 487	\$ 487
11085	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2240; MP .00 - 2.01	SALT LAKE	\$ 2,974,037	\$ 2,974,037	\$ 0	\$ 215,963	\$ 3,190,000
13114	Awarded	Intersection Improvements	US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles	SALT LAKE	\$ 3,349,567	\$ 3,349,567	\$ 0	\$ 243,233	\$ 3,592,800
13116	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2094; MP 1.48 - 1.71 & 3200 West; 10431 South to 10600 South	SALT LAKE	\$ 743,617	\$ 743,617	\$ 0	\$ 53,999	\$ 797,615
14034	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 1,025,530	\$ 1,025,530	\$ 0	\$ 74,470	\$ 1,100,000
14036	Region Review	Signal and/or Lighting Project	Salt Lake County Area Signal Detection Upgrade	SALT LAKE	\$ 1,696,713	\$ 1,696,713	\$ 123,209	\$ 0	\$ 1,819,922
14039	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2066; MP 6.65 - 10.16 & 1300 West; 6600 South to 9400 South	SALT LAKE	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 108,924	\$ 1,608,924
14040	Awarded	Roadway Reconstruct - With Widening	Cnty:FA-2085; MP .00 - 2.49 & 2200 West; 9400 South to 11400 South	SALT LAKE	\$ 3,216,764	\$ 3,216,764	\$ 0	\$ 233,589	\$ 3,450,353
14041	Awarded	Intersection Improvements	Cnty:FA-2266; MP .24 - 1.08 & Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 1,842,309	\$ 1,842,309	\$ 0	\$ 133,781	\$ 1,976,091
14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 1,800,000	\$ 1,800,000	\$ 130,709	\$ 0	\$ 1,930,709
14923	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 693,221	\$ 693,221	\$ 0	\$ 50,339	\$ 743,560

1 SL WV STP

### Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds

## Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
STP - U	JRBAN ARI	EA SALT LAKE (WFR	C) STP_URB_SL						
15911	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2180; MP .59 - 1.47	SALT LAKE	\$ 652,610	\$ 652,610	\$ 0	\$ 47,390	\$ 700,000
15913	Under Construction	Roadway Reconstruct - With Widening	4150 West from Majestic Rise Parkway (13200 So) to 12600 South	SALT LAKE	\$ 6,199,225	\$ 6,199,225	\$ 0	\$ 450,164	\$ 6,649,389
16921	Under Construction	Intersection Improvements	SR-209; MP 11.92 - 11.92	SALT LAKE	\$ 1,718,322	\$ 1,718,322	\$ 0	\$ 124,778	\$ 1,843,100
16923	Scoping	Spot Improvement - Operational	Cnty:FA-2068; MP .0640	SALT LAKE	\$ 233,075	\$ 233,075	\$ 0	\$ 16,925	\$ 250,000
16930	Awarded	Roadway Minor Rehab - Purple Book	Cnty:FA-2172; MP 14.03 - 15.53	SALT LAKE	\$ 1,780,693	\$ 1,780,693	\$ 0	\$ 129,307	\$ 1,910,000
18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$ 1,258,106	\$ 1,258,106	\$ 0	\$ 0	\$ 1,258,106
10011	Closed	Signal and/or Lighting Project	138TH SO; BANERTER TO 3RD EAST & Cnty:FA-2044; MP .1950 & update route	SALT LAKE	(\$494,584)	(\$494,584)	\$ 0	\$ 0	(\$494,584)
11985	Scoping	Funding Pass Through	Project Planning Support - Salt Lake County	SALT LAKE	\$ 917,146	\$ 917,146	\$ 0	\$ 0	\$ 917,146
			Totals		\$ 31,370,689	\$ 31,370,689	\$ 253,918	\$ 1,902,543	\$ 33,527,149

2 SL WV STP

## Ogden/ Layton Urban Surface Transportation Program (STP) Funds

#### Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
STP - U	JRBAN ARE	A OGDEN / LAYTON (WFRC	) STP_URB_O/L						
12291	Closed	Roadway Reconstruct - With Widening	SR-193; MP 5.17 - 8.43 & SR-193; MP 5.17 - 8.43	DAVIS	(\$38,349)	(\$38,349)	(\$2,785)	\$ 0	(\$41,134)
13321	Closed	Roadway Reconstruct - With Widening	SR-193; MP 3.20 - 3.60	DAVIS	(\$2,045)	(\$2,045)	(\$148)	\$ 0	(\$2,193)
14043	Under Construction	Roadway Reconstruct - With Widening	Bluff Road; 550 West (on Gentile) to 1000 West	DAVIS	\$ 2,435,857	\$ 2,435,857	\$ 0	\$ 176,882	\$ 2,612,739
14843	Active	Roadway Reconstruct - With Widening	500 West; 2000 South to SR-108	DAVIS	\$ 450,809	\$ 450,809	\$ 0	\$ 32,736	\$ 483,545
16937	Active	Roadway Reconstruct - Without Widening	Cnty:FA-1384; MP .1964	DAVIS	\$ 160,000	\$ 160,000	\$ 0	\$ 11,619	\$ 171,619
18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$ 771,097	\$ 771,097	\$ 0	\$ 0	\$ 771,097
13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 9,482,578	\$ 9,482,578	\$ 688,588	\$ 0	\$ 10,171,166
8559	Closed	Roadway Reconstruct - With Widening	ADAMS AVENUE; CITY LIMITS TO US-89	WEBER	(\$86,464)	(\$86,464)	\$ 0	(\$6,279)	(\$92,742)
11993	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-3448; MP .0050 & Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 370,203	\$ 370,203	\$ 0	\$ 0	\$ 370,203
15906	Scoping	Transit Service	Ogden Intermodal Hub (23rd/ Wall Ave) to McKay Dee Hospital (48th/ Harrison Blvd)	WEBER	\$ 10,000	\$ 10,000	\$ 0	\$ 726	\$ 10,726
11993	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-3448; MP .0050 & Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 2,577,523	\$ 2,577,523	\$ 0	\$ 0	\$ 2,577,523
11990	Active	Funding Pass Through	Project Planning Support -Weber & Davis County	DAVIS	\$ 1,092,855	\$ 1,092,855	\$ 0	\$ 0	\$ 1,092,855
			Totals		\$ 17,224,064	\$ 17,224,064	\$ 685,655	\$ 215,685	\$ 18,125,403

# WFRC Urban Area Congestion Mitigation/ Air Quality Program (CMAQ) Funds Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
CONGE	STION MITIG	ATION/AIR QUALITY (WFR	C) CMAQ_WFRC						
11097	Under Construction	Trails and Bikepaths	Jordan River Trail - Gardner Village TRAX Station	SALT LAKE	\$ 138,712	\$ 138,712	\$ 0	\$ 10,073	\$ 148,785
14588	Closed	Transit Service	Tooele Flex Route Transit service in Tooele County	TOOELE	(\$21,440)	(\$21,440)	\$ 0	\$ 0	(\$21,440)
12000	Active	Intersection Improvements	Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 615,784	\$ 615,784	\$ 0	\$ 0	\$ 615,784
13930	Closed	Other Study	Brigham City	BOX ELDER	(\$177)	(\$177)	\$ 0	(\$13)	(\$190)
15637	Closed	Spot Improvement - Operational	SR-102; MP 15.34 - 15.55	BOX ELDER	(\$55,106)	(\$55,106)	\$ 0	(\$4,002)	(\$59,107)
13930	Closed	Other Study	Brigham City	BOX ELDER	\$ 0	\$ 0	\$ 0	(\$7,094)	(\$7,094)
15578	Close Out	Safe Sidewalk/ADA	SR-138; MP 19.40 - 19.45	TOOELE	(\$200,000)	(\$200,000)	\$ 0	(\$14,523)	(\$214,523)
16770	Awarded	Safe Sidewalk/ADA	Cnty:FA-2651; MP .2040	TOOELE	\$ 206,548	\$ 206,548	\$ 0	\$ 0	\$ 206,548
14849	Advertised	Intersection Improvements	2000 West & 1300 North, Clinton	DAVIS	\$ 293,675	\$ 293,675	\$ 0	\$ 21,326	\$ 315,000
11086	Close Out	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$80,644)	(\$80,644)	(\$5,856)	\$ 0	(\$86,500)
12638	Closed	ATMS Project	Cnty:FA-2061; MP .0000 & Cnty:FA-2080; MP 3.87 - 4.61 & SR-282; MP 2.25 - 2.25 & SR-282; MP 2.54 - 2.54 & SR-68; MP 41.31 - 45.08 & SR-111; MP 9.11 - 10.09 & SR-175; MP .30 - 1.90 & SR-171; MP .00 - 5.55	SALT LAKE	(\$152,470)	(\$152,470)	(\$11,072)	\$ 0	(\$163,541)
12640	Closed	ATMS Project	SR-201; MP 15.69 - 15.84 & I-215; MP 7.15 - 7.42 & I-15; MP 292.21 - 292.49 & SR-201; MP 15.69 - 15.84 & I-215; MP 7.15 - 7.42 & I-15; MP 292.21 - 292.49	SALT LAKE	(\$15,027)	(\$15,027)	(\$1,091)	\$ 0	(\$16,118)
13130	Scoping	Trails and Bikepaths	14600 South; Pony Express Rd to UPRR Bridge	SALT LAKE	\$ 48,480	\$ 48,480	\$ 0	\$ 3,520	\$ 52,000
13131	Under Construction	ATMS Project	SR-186; MP 7.90 - 8.25 & Foothill VMS; Southbound	SALT LAKE	\$ 322,949	\$ 322,949	\$ 23,451	\$ 0	\$ 346,400

# WFRC Urban Area Congestion Mitigation/ Air Quality Program (CMAQ) Funds Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
CONGE	STION MITIG	ATION/AIR QUALITY (WFR	C) CMAQ_WFRC						
14646	Closed	ATMS Project	Cnty:FA-2326; MP 2.34 - 2.44 & SR-282; MP 1.99 - 2.94	SALT LAKE	(\$120,149)	(\$120,149)	(\$8,725)	\$ 0	(\$128,874)
17961	Under Construction	ATMS Project	SR-111; MP 8.00 - 10.60 & SR-172; MP 2.00 - 3.00 & SR-171; MP .00 - 4.00 & SR-154; MP 22.00 - 24.00 & SR-154; MP 21.12 - 24.00 & SR-71; MP 12.50 - 22.00 & SR-209; MP 4.50 - 7.50 & SR-111; MP .00 - 2.50 & Various Locations in Salt Lake Urban Area	SALT LAKE	(\$87,258)	(\$87,258)	(\$6,336)	\$ 0	(\$93,594)
10018	Active	ATMS Project	Other: STATEWIDE TRAVEL PROGRAM	VARIOUS	\$ 200,000	\$ 200,000	\$ 14,523	\$ 0	\$ 214,523
15040	Active	ATMS Project	Study Only	VARIOUS	\$ 279,690	\$ 279,690	\$ 20,310	\$ 0	\$ 300,000
16443	Physically Complete	Spot Improvement - Safety	I-80; MP 99.15 - 106.00	VARIOUS	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
17960	Under Construction	ATMS Project	SR-97; MP .00 - 5.00 & SR-193; MP 5.00 - 8.00 & SR-13; MP .00 - 3.00 & SR-235; MP .00 - 3.20 & I-84; MP 81.04 - 89.00 & I-84; MP 81.04 - 89.00 & Ogden Urban Area - Various Locations	VARIOUS	\$ 2,226,344	\$ 2,226,344	\$ 161,668	\$ 0	\$ 2,388,013
18012	Active	ATMS Project	Cnty:FA-2135; MP .5050 & SR-204; MP 4.83 - 4.83 & Various Locations throughout the Salt Lake/Ogden Urban Areas	VARIOUS	\$ 361,111	\$ 361,111	\$ 26,222	\$ 0	\$ 387,333
12003	Closed	Trails and Bikepaths	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	WEBER	(\$208,542)	(\$208,542)	\$ 0	(\$15,144)	(\$223,685)
14850	Scoping	Intersection Improvements	SR-168; MP 1.13 - 1.16 & SR-60; MP .7679 & SR-60 at Ritter Drive, Riverdale	WEBER	\$ 59,201	\$ 59,201	\$ 0	\$ 4,299	\$ 63,500
16946	Scoping	Safe Sidewalk/ADA	Polk Avenue; 36th Street to Franklin	WEBER	\$ 41,954	\$ 41,954	\$ 0	\$ 3,047	\$ 45,000
			Totals		\$ 4,319,784	\$ 4,319,784	\$ 246,945	\$ 1,489	\$ 4,568,218

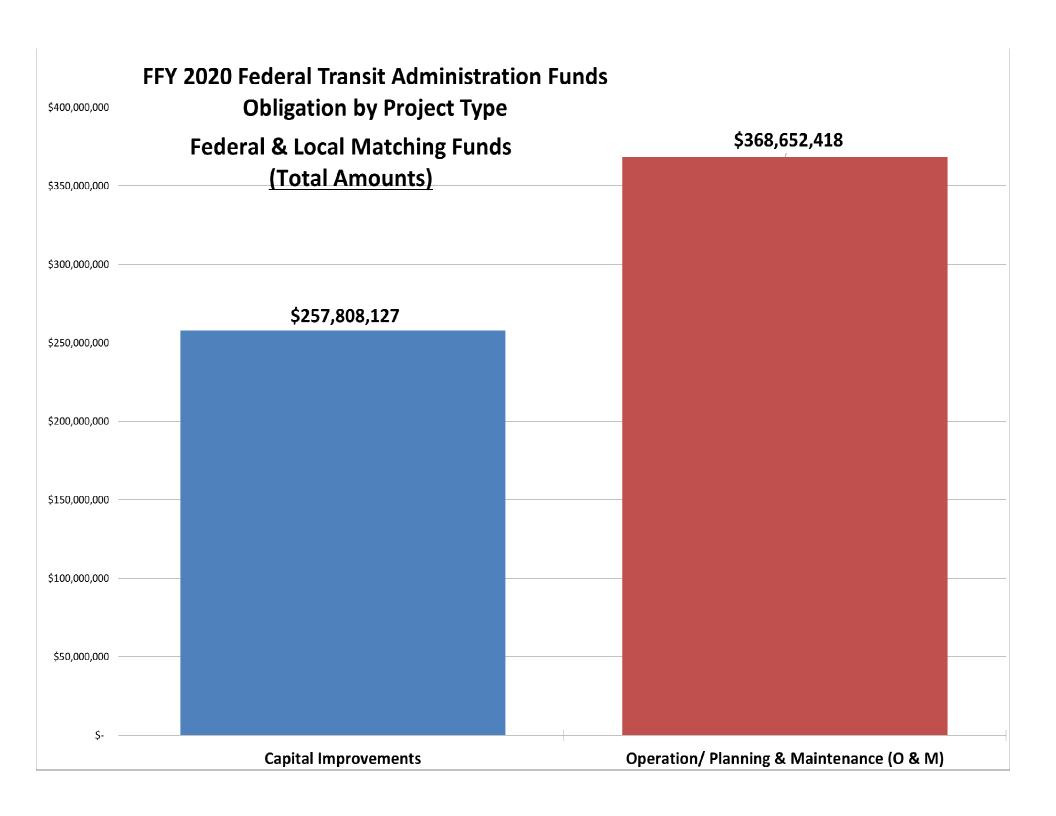
### WFRC Urban Area Transportation Alternatives Program (TAP) Funds

#### **Obligated Federal Fiscal Year 2020**

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
TRA	NSPORTATIO	ON ALT PROGRAM - WFRC	TAP_URB_WFRC						
1695 3	Active	Safe Sidewalk/ADA	Cnty:FA-1454; MP .8184	DAVIS	\$ 65,261	\$ 65,261	\$ 4,739	\$ 0	\$ 70,000
1695 4	Active	Safe Sidewalk/ADA	SR-225; MP .6668	DAVIS	\$ 30,766	\$ 30,766	\$ 2,234	\$ 0	\$ 33,000
1494 4	Under Construction	Trails and Bikepaths	SR-210; MP 4.35 - 4.56	SALT LAKE	\$ 439,697	\$ 439,697	\$ 0	\$ 0	\$ 439,697
1494 5	Active	Trails and Bikepaths	Sec 1 completes a gap, Sec 2 Bridge over Welby Jacobs Canal, Sec 3 will extend trail to 4000 West	SALT LAKE	\$ 70,855	\$ 70,855	\$ 0	\$ 0	\$ 70,855
1494 6	Under Construction	Trails and Bikepaths	Smith Fields Park to Willow Creek Trail & Stokes Ave	SALT LAKE	\$ 617,024	\$ 617,024	\$ 0	\$ 0	\$ 617,024
1494 7	Scoping	Trails and Bikepaths	Cnty:FA-2105; MP .9393	SALT LAKE	\$ 135,398	\$ 135,398	\$ 0	\$ 9,832	\$ 145,230
1494 8	Closed	Trails and Bikepaths	SR-171; MP 14.98 - 15.02	SALT LAKE	(\$8,127)	(\$8,127)	\$ 0	\$ 0	(\$8,127)
1494 9	Active	Trails and Bikepaths	TAYLORSVILLE REGIONAL TRAIL; 5140 South to 5400 South, MP 0.00 to MP 0.4023; LENGTH 0.4023 MILES	SALT LAKE	\$ 28,783	\$ 28,783	\$ 0	\$ 0	\$ 28,783
1495 1	Region Review	Trails and Bikepaths	Cnty:FA-2148; MP 5.46 - 6.82	SALT LAKE	\$ 15	\$ 15	\$ 0	\$ 0	\$ 15
1495 2	Scoping	Trails and Bikepaths	Beck Street bicycle lanes in SLC between Chicago St and the existing shared use path on the frontage road	SALT LAKE	\$ 51,649	\$ 51,649	\$ 0	\$ 3,751	\$ 55,400
1592 6	Advertised	Trails and Bikepaths	Kearns Bicycle Route Signing Wayfinding - Kearns Metro Boundaries	SALT LAKE	\$ 10,945	\$ 10,945	\$ 0	\$ 795	\$ 11,740
1694 9	Awarded	Safe Sidewalk/ADA	Construct sidewalk, curb, and gutter on the west side of Northwest avenue from 5415 S to existing sidewalk at about 5570 S.  Length=0.25 miles.	SALT LAKE	\$ 193,918	\$ 193,918	\$ 0	\$ 14,082	\$ 208,000
1695 1	Scoping	Safe Sidewalk/ADA	SR-171; MP 14.50 - 14.59	SALT LAKE	\$ 77,313	\$ 77,313	\$ 0	\$ 5,614	\$ 82,927
			Totals		\$ 1,713,498	\$ 1,713,498	\$ 6,973	\$ 34,073	\$ 1,754,544

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#### **UTA FY 2020 GRANTS OVERVIEW**

### Funds Allocated (awarded and executed) in Fed. FY 2020 (10/01/19 - 09/30/2020)

	Fed. Amt	Local Amt.	Tot. Amt.				
Totals	\$ 487,756,332	\$ 138,704,213	\$ 626,460,545	Improvement Type	Federal Amount	Local Amount	Total Amount
Totals / Project	\$ 154,745,947	\$ 103,062,180	\$ 257,808,127	Capital Improvements	32%	74%	41%
Туре	\$ 333,010,385	\$ 35,642,033	\$ 368,652,418	Operation/ Planning & Maintenance (O & M)	68%	26%	59%

<b>Grant Number</b>	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
				FTA Grants			
UT-16-X006-01	\$ 1,159,485	\$ 467,630	\$ 1,627,115	5310 Large Urbanized Areas FY2013	8/25/2015	Ready to close	100
UT-2017-001-00	\$ 70,981,999	\$ 70,982,001	\$ 141,964,000	UTA Provo-Orem Bus Rapid Transit - Small Starts - Completing final items and FTA documentation.	12/19/2016	Ready to close	100
UT-2017-002-00	\$ 5,899,741	\$ 1,474,935	\$ 7,374,676	FY2015-16-5339 Depot District, Riverside, Provo Intermodal	12/19/2016	Ready to close	100
UT-2016-013-00D	\$ 661,632	\$ 198,640	\$ 860,272	Sec 5310 Large UZA Area FY 2014 and FY 2015 O/L	9/19/2016	Active	97
UT-2016-013-00S	\$ 958,581	\$ 352,340	\$ 1,310,921	Sec 5310 Large UZA Area FY 2014 and FY 2015 SL/WV	9/19/2016	Active	98
UT-2016-013-00U	\$ 350,245	\$ 75,760	\$ 426,005	Sec 5310 Large UZA Area FY 2014 and FY 2015 P/O	9/19/2016	Active	100
UT-2017-015-00	\$ 678,381	\$ 267,921	\$ 946,302	FY15-17 5310 Ogden/Layton	9/14/2017	Active	85
UT-2017-016-00	\$ 437,819	\$ 101,515	\$ 539,334	FY15-17 5310 Provo/Orem	9/14/2017	Active	56
UT-2017-017-00	\$ 1,588,868	\$ 786,774	\$ 2,375,642	FY15-17 5310 Salt Lake/West Valley	9/14/2017	Active	93

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
UT-2017-012-00	\$ 5,427,100	\$ 891,400	\$ 6,318,500	FY 2015 5312 LoNo Electric Buses	9/22/2017	Ready to close	100
UT-2018-002-00	\$ 20,000,000	\$ 5,000,000	\$ 25,000,000	FY 16 TIGER UTA First Last Mile Connections Grant	4/9/2018	Active	49
UT-2018-005-00	\$ 5,612,526	\$ 407,563	\$ 6,020,089	FY2017-18 CMAQ, STP Capital & Operations (Rideshare/Vanpool, Expansion Routes 220 & 54, 2 Ski Buses, 3 Locomotive overhaul, Sandy TOD Parking Structure) - Parking structure is the last item and is finishing construction soon.	7/27/2018	Active	100
UT-2018-010-00	\$ 11,424,513	\$ 2,856,129	\$ 14,280,642	FY2018 5339(a) Formula for Depot District Construction - amended to add almost \$7.5M in formula grant funds. Dates shown are amendment dates	2/7/2021	Active	100
UT-2018-011-00	\$ 2,600,000	\$ 650,000	\$ 3,250,000	FY2018 5339(b) Discretionary for Depot District Construction - amended to add \$11M in discretionary grant funds. Dates shown are amendment dates	2/8/2021	Active	100
UT-2019-001-00	\$ 712,758	\$ 331,944	\$ 1,044,702	FY 17-18 5310 SL/WV Capital, Operations and Admin	4/12/2019	Active	59
UT-2019-002-00	\$ 488,754	\$ 182,059	\$ 670,813	FY 17-18 5310 O/L Capital, Operations and Admin	4/12/2019	Active	61
UT-2019-003-00	\$ 429,841	\$ 117,518	\$ 547,359	FY 17-18 5310 P/O Capital, Operations and Admin	4/12/2019	Active	27
UT-2020-003-00	\$ 700,125	\$ 284,713	\$ 984,838	FY 2018 Innovative Coordinated Access and Mobility Competitive - Electronic Voucher Development	2/4/2020	Active	21
UT-2020-004-00	\$ 49,594,445	\$ 12,398,612	\$ 61,993,057	FY 2020 5307 Urbanized Formula Preventive Maintenance & Paratransit Operating	5/19/2020	Active	86
UT-2020-005-00	\$ 16,517,549	\$ 4,129,388	\$ 20,646,937	FY 2020 5337 SGR Fixed Guideway Preventive Maintenance	5/20/2020	Active	100
UT-2020-007-00	\$ 187,175,694	\$ -	\$ 187,175,694	5307 CARES Act Operations and Capital	6/9/2020	Active	50
UT-2020-010-00	\$ 2,360,053	\$ 171,378	\$ 2,531,431	FY 2019 CMAQ/Capital/Locomotive Overhaul	7/20/2020	Active	51

Grant Number	Fed. Amt	l	Local Amt.		Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp			
UT-2021-001-00	\$ 2,775,830	\$	201,570	\$	2,977,400	FFY 2019 CMAQ- Capital-Replacement Buses	1/13/2021	Active	100			
Other Agency Grants												
EMW-2017-RA-00042	\$ 30,000	\$	-	\$	30,000	Homeland Security Law Enforcement Anti Terrorism Training	9/18/2017	Active	29			
EMW-2018-RA-00046- S01	\$ 6,000	\$	-	\$	6,000	FY 2018 TSGP Canine - FEMA will close as soon as the original end date has passed.	9/17/2018	Ready to close	100			
EMW-2019-RA-00040	\$ 98,650	\$	-	\$	98,650	PRD's Personal Radiation Detection	10/21/2019	Active	77			
	Non Federal Grants											
2018 Out and About	\$ 25,000	\$	1	\$	25,000	Out and About - moving ahead as part of the e-voucher project	7/13/2018	Active	21			
18-2862AB & Grant Amendment 1	\$ 130,000	\$	43,333	\$	173,333	UDDC - On Demand WAV	9/5/2018	Active	100			
EVUT-252139	\$ 500,000	\$	1,405,612	\$	1,905,612	RMP STEP - Plug-in Electric Vehicle Custom Project	12/17/2018	Active	0			
WACOG 18-2716JH	\$ 2,500,000	\$	-	\$	2,500,000	Ogden BRT - Design - billing grant for design	7/10/1905	Active	0			
WACOG 18-2717JH	\$ 5,000,000	\$	1	\$	5,000,000	Ogden BRT - ROW Acquisition - to begin as project starts up.	7/10/1905	Active	0			
VW Settlement	\$ 13,079,240	\$	14,000,000	\$	27,079,240	20 Electric Vehicles and Charging Infrastructure - Vehicle procurement is progressing	5/22/2020	Active	0			
UDEM	\$ 50,000	\$		\$	50,000	Police Radios	8/4/2020	Ready to close	100			
UCAIR	\$ 25,000	\$	-	\$	25,000	Transit Passes for Low Income	12/15/2020	Active	0			
	Grants Closed Since Last Year-End Report											
UT-2017-006-00	\$ 250,000	\$	62,500	\$	312,500	FY 2016 5309 Ogden TOD Planning	3/23/2017	Closed	100			

Grant Number		Fed. Amt		Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
American Dream Round 2	\$	30,000	\$	-	\$ 30,000	American Dream - Round 2 Maas	11/29/2018	Closed	100
National Police Dog Foundation	\$	4,500	\$	-	\$ 4,500	2 Police Canines	3/26/2019	Closed	100
168642 (16-1589JH)	\$	980,318	\$	245,080	\$ 1,225,398	JARC/New Freedom old UDOT	2/10/2016	Closed	100
UT-26-0008-02	\$	50,000	\$		\$ 50,000	VTCLI Tooele Marketing/Outreach	7/18/2014	Closed	100
UT-2020-001-00	\$	17,781,947	\$	4,445,487	\$ 22,227,434	FY 2019 SGR Fixed Guideway Preventive Maintenance	12/4/2019	Closed	100
UT-2017-011-00	\$	3,520,000	\$	880,000	\$ 4,400,000	FY 17 Section 3028 Positive Train Control	9/22/2017	Closed	100
UT-2020-002-00	\$	49,086,478	\$	12,271,620	\$ 61,358,098	FY 2019 Preventive Maintenance (Bus,Rail & ADA Operating)	12/4/2019	Closed	100
2018 FRA/PTC 69A36520401110CRSUT	\$	2,781,775	\$	2,781,775	\$ 5,563,550	CRISI grant for PTC - Project came in under budget and unspent funds were deobligated to FRA. This was awarded in 2018 but had been left off past reports	8/23/2018	Closed	54
UT-2020-009	\$	1,791,485	\$	130,091	\$ 1,921,576	CMAQ for operations/UVX/Rideshare/Route Expansion - Awarded and Closed in 2020	7/8/2020	Closed	100
UT-2020-012	\$	1,500,000	\$	108,925	\$ 1,608,925	STBG for Ogden-WSU BRT Design - Awarded and Closed in 2020	7/27/2020	Closed	100
Fed. Amt Local Amt.					Tot. Amt.				
Totals	\$	487,756,332	\$	138,704,213	\$ 626,460,545	Improvement Type	Federal Amount	Local Amount	Total Amount
Totals / Project	\$	154,745,947	\$	103,062,180	\$ 257,808,127	Capital Improvements	32%	74%	41%
Туре	\$	333,010,385	\$	35,642,033	\$ 368,652,418	Operation/ Planning & Maintenance (O & M)	68%	26%	59%

**DATE:** February 11, 2021

AGENDA ITEM: 6a

**SUBJECT:** UTA 5-year Service Plan

PREPARED BY: Wayne Bennion

#### **BACKGROUND:**

UTA is seeking input on their draft 5-year Service Plan, which is a dynamic guide for UTA's near-term future. The guide is the result of UTA's ongoing planning process. Every two years, UTA will update the plan to reflect changes in local land use patterns, demographics, new technologies, and current UTA financial and labor resources. Laura Hanson, UTA's Director of Planning, will discuss the 5-year Service Plan with Trans Com. For additional information see <a href="http://www.rideuta.com/serviceplan">http://www.rideuta.com/serviceplan</a>

#### **RECOMMENDATION:**

This is an information item only.

#### **CONTACT PERSON:**

Wayne Bennion, 801-363-4250 ext. 1112, wbennion@wfrc.org

**DATE:** February 11, 2021

AGENDA ITEM: 6k

**SUBJECT:** Point of the Mountain Transit Locally Preferred Alternative

PREPARED BY: Wayne Bennion

#### **BACKGROUND:**

As discussed with Trans Com at their August 2020 meeting, UTA facilitated a study of potential transit corridors around the Point of the Mountain between south Salt Lake County and north Utah County. This study was conducted at the request of the Point of the Mountain Commission and was recently completed. Patti Garver, the UTA project manager for the study, would like to discuss with Trans Com the locally preferred alternative that has been identified. For additional information see <a href="https://www.rideuta.com/About-UTA/Active-Projects/Point-of-the-Mountain-Transit-Study">https://www.rideuta.com/About-UTA/Active-Projects/Point-of-the-Mountain-Transit-Study</a>

#### **RECOMMENDATION:**

This is an information item only.

#### **CONTACT PERSON:**

Wayne Bennion, 801-363-4250 ext. 1112, wbennion@wfrc.org

Open and Public Meetings Act