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Envision Utah

Evan Curtis
State Planning Coordinator

Andrew Gruber
Executive Director

TRANSPORTATION COORDINATING COMMITTEE (TRANS COM) AGENDA

A meeting of Trans Com will be held on **Thursday, February 20, 2020 at 2:00 p.m. at the Wasatch Front Regional Council offices located at 41 North Rio Grande Street in Salt Lake City, UT.** The agenda will be as follows:

1. **ACTION:** Minutes of November 21, 2019 meeting
2. **Chair's Report**
 - a. UDOT Transportation Investment Fund/ Transit Transportation Investment Fund Update
 - b. UTA Service Choices Update
 - c. Legislative Update
 - d. National Congestion Mitigation Air Quality Allocation Formula
3. **Public Comment**
4. **Trans Com Roles and Responsibilities and Schedule for 2020**
5. **Transportation Improvement Program (TIP)**
 - a. **Report** on Board Modifications to the 2020-2025 TIP
 - b. **ACTION:** Board Modifications to the 2020-2025 TIP
 - c. **Review** of Fiscal Year 2019 obligation of federal highway and transit funds
6. **Highway and Transit System Report**
7. **Other Business**
8. **Overview of Utah Open and Public Meetings Act**
9. **Adjournment**

Upcoming Events:

- *New Committee Member Orientation, WFRC office, Thursday, February 27, 2020, 1:30-3:30pm*
- *WFRC Weekly Legislative meetings, each Thursday during legislative session through March 12. Aspen Room at State Capitol, 8-9:30am.*
- *WFRC Council Meeting, Thursday, March 26, 2020*

Informational materials can be located on WFRC's website at www.wfrc.org

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TRANSPORTATION COORDINATING COMMITTEE (Trans Com) MINUTES

Meeting of November 21, 2019

A meeting of the Trans Com Committee was held at the Wasatch Front Regional Council offices located at 41 North Rio Grande Street, Salt Lake City, Utah. The following were present:

2019 TRANS COM MEMBERS	IN ATTENDANCE
BOX ELDER COUNTY	
Member - Jeff Scott (Box Elder)	Yes
DAVIS COUNTY	
Member - Mark Shepherd (Clearfield)	No
Member - Mike Gailey (Syracuse)	No
MORGAN COUNTY	
Member- Tina Cannon (Morgan County)	Yes
SALT LAKE COUNTY	
Member - Robert Dahle (Holladay)	No
Member - Ann Granato (Salt Lake County Council)	Yes
Member - D. Blair Camp (Murray)	Yes
Member - Robert Hale (Midvale)	Yes
Alternate - Clint Smith (Herriman)	Yes
Alternate – Derk Timothy (Bluffdale)	Yes
TOOELE COUNTY	
Member - Brent Marshall (Grantsville)	Yes
Alternate - Tom Tripp (Tooele County)	Yes
WEBER COUNTY	
Member – Jim Harvey (Weber County)	Yes
Member – Norm Searle (Riverdale)	No
Alternate – Robert Dandoy (Roy)	Yes
OTHER APPOINTMENTS	
Utah Transportation Commission:	
Member – Kevin Van Tassell	Yes
Member – Natalie Gochmour	No
UTA Board of Trustees:	
Member – Carlton Christensen	No
Member – Beth Holbrook	Yes
Utah Air Quality Board:	
Member – Kevin Cromar	Yes
NON-VOTING MEMBERS	
UDOT Representative:	
Member – Teri Newell	Yes
Alternate – Ben Huot	Yes
UTA Representative:	
Member – Laura Hanson	Yes
Air Quality Board, DAQ Staff Representative:	
Bryce Bird	No

FHWA – Utah Division Representative:	
Ivan Marrero	No
Mountainland Association of Governments	
OTHERS IN ATTENDANCE:	Grant Farnsworth, UDOT
Will Kochor, Salt Lake County	Blake Thomas, Herriman City
Nate Peterson, UDOT	Helen Peters, Salt Lake County
Ivan Hartle, UDOT	Steve Call, FHWA
Carmen Swanwick, UDOT	WFRC Staff: Wayne Bennion, Julie Bjornstad, Andrew Gruber, Ned Hacker, Jory Johnner, Ted Knowlton, Mary Pratt, Suzie Swan, Chad Worthen, Ben Wuthrich

1. Introductions and Consent Agenda. The meeting was brought to order at 2:05 p.m. by Commissioner Jeff Scott, Chair. Commissioner Kevin Van Tassell was welcomed. As former Senator with the Utah Legislature and former Chair of the Senate Transportation Committee, he is one of the two newest members of the State Transportation Commission.

ACTION: Minutes of August 14, 2019 [Recording 00:00:15]. Commissioner Scott entertained a motion to approve minutes from the last meeting.

A motion was made by Mayor Derk Timothy and seconded by Councilmember Tina Cannon that the Minutes of the Trans Com meeting be approved as written. Motion carried unanimously.

2. Chair's Report [00:00:38].

a. Tax Reform Task Force. An update was provided by Andrew Gruber, WFRC. There are ongoing efforts with the legislature for a significant reform on the state's tax structure, which might affect transportation revenues. The recommendation is to increase transportation user fees that would result in reducing the state income tax. Generating additional revenues would allow for shifting money currently being transferred into UDOT's Transportation Investment Fund back into the state's general fund that could be used for education and other needs.

b. Utah's Unified Transportation Plan. All transportation agencies in the state are developing a unified plan for transportation investments in all modes over the next 30 years. Mr. Gruber announced that the Plan will be completed by the end of 2019. He also pointed out that this is a nationally-recognized, award-winning model. The document will be available on WFRC's website.

3. Public Comment [00:08:56]. Commissioner Scott invited public comments. There were none.

4. Transportation Improvement Program (TIP) [00:09:20]. Ben Wuthrich, WFRC, explained that TIP is a six-year program of highway, transit and active transportation projects. The first four years are funded, and the following two years are referred to as concept development. The TIP will implement long-range plans, help meet short-range needs along the Wasatch Front, and maintain the existing transportation system.

a. INFORMATION: Report on Board Modifications to the 2020-2025 TIP. Mr. Wuthrich referred to board modifications that were approved by the Regional Council on October 24, 2019. A signed resolution was presented for Trans Com members to review. The modification is attached to the approved resolution (see Exhibit: 2020-2025 TIP Amendment One Resolution).

b. ACTION: Board Modifications to the 2020-2025 TIP. Mr. Wuthrich outlined projects in the proposed second amendment to the 2020-2025 TIP. There are requests from UDOT and cities to modify projects (see Exhibit: 2020-2025 TIP Amendment Two Resolution). WFRC recommended that Trans Com make a motion to approve the resolution to modify the 2020-2025 TIP as requested. Chair Scott entertained a motion.

A motion was made by Mr. Kevin Cromar and seconded by Commissioner Jim Harvey that the resolution to modify the 2020-2025 TIP be approved. Motion carried unanimously.

5. Utah Transit Authority Tentative 2020 Budget [00:21:47]. Commissioner Scott introduced Trustee Beth Holbrook, who discussed UTA's priorities and proposed budget for 2020. In August 2019, Trans Com approved the 2020-2025 Transportation Improvement Program, which included new capacity projects identified in UTA's budget. Ms. Holbrook outlined the six key initiatives of UTA, and four priorities of the Board of Trustees. She also talked about budget highlights for service changes and initiatives. Several service changes are made each year with the largest typically in August. Ms. Holbrook also outlined the tentative operating budget expenses and revenues; and the capital budget expenses and revenues. The final budget will be presented and approved in December 2019.

6. Utah Department of Transportation Upcoming Funded Capacity Projects [00:53:20]. Nathan Peterson, UDOT Region 1 Program Manager, and Carmen Swanwick, UDOT Region 2 Deputy Director, shared information about upcoming transportation projects. Several funded capacity projects that include road widening and highway construction are under construction or will be in the next few years across the Wasatch Front.

7. Other business [01:21:07].

a. UDOT Update on Transportation Investment Fund (TIF) and Transit Transportation Investment Fund (TTIF). Chair Scott asked Teri Newell from UDOT to give a brief update on the prioritization process for the Transportation Investment Fund and Transit Transportation Investment Fund. A state administrative rule was prepared with the Commission, which should be enacted today. It allows for an open nomination beginning tomorrow (information will be on their website). Ms. Newell briefly outlined the nomination process and associated timelines.

b. The next scheduled meeting is set for February 20, 2020.

c. Mr. Gruber indicated that WFRC will send out information regarding the TIF and TTIF nomination process to members and stakeholders from UDOT as it becomes available tomorrow.

8. Adjournment. Commissioner Scott adjourned the meeting at 3:30 p.m.

MP

DATE: February 13, 2020
AGENDA ITEM: 4
SUBJECT: Trans Com Roles and Responsibilities and Schedule for 2020
PREPARED BY: Wayne Bennion

BACKGROUND:

The Transportation Coordinating Committee (Trans Com) was created by agreement (most recent version attached) between the Wasatch Front Regional Council, the Utah Department of Transportation, and the Utah Transit Authority to facilitate collaboration among local governments and with transportation agencies. Trans Com acts as the policy advisory committee to the Regional Council regarding the programming of funds through the Transportation Improvement Program (TIP) and other short-range transportation issues.

The WFRC staff will brief the committee on its roles and responsibilities at the February 20 meeting. Staff has also prepared a tentative schedule for Trans Com meetings in 2020. Members are encouraged to review this and provide suggestions about any issues they would like to discuss.

RECOMMENDATION:

This item is for information.

CONTACT PERSON:

Wayne Bennion (WFRC) (801) 363-4230 x1112

EXHIBITS:

Transportation Planning Agreement
2020 Tentative Schedule for Trans Com

**REGIONAL TRANSPORTATION PLANNING
MEMORANDUM OF AGREEMENT**

THIS AGREEMENT is made and entered into this 23rd day of January, 2014, by and between the Wasatch Front Regional Council, hereinafter designated as "WFRC", administrating agency for comprehensive transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, the Utah Department of Transportation, hereinafter designated as "UDOT", and the Utah Transit Authority, hereinafter designated as "UTA." This agreement supersedes previous agreements of 02/19/76, 04/08/88, 08/23/01, and 09/24/03.

WHEREAS, the WFRC has been duly constituted under the authority of Title 11, Chapter 13, Utah Code Annotated, 1953, as amended (the Interlocal Cooperation Act), and pursuant to Section 3, Executive Order of the Governor of the State of Utah, dated 27 May, 1970, with the authority to enter into this agreement and act on behalf of its constituent agencies; and

WHEREAS, UDOT's powers and responsibilities are listed in Utah Code Section 72-1-20; and

WHEREAS, pursuant to Title 17B, Chapter 2a, Part 8, Utah Code Annotated, the Utah Transit Authority (UTA) is organized to provide mass transit services within the Regional Council area; and

WHEREAS, Title 23, Chapter 1, Sections 105(d) and 134(b)(1), of the United States Code as amended, require that a Metropolitan Planning Organization (MPO) be designated to carry out the transportation planning requirements of Section 134 for any urbanized area of more than 50,000 population in order to receive federal-aid funds; and

WHEREAS, the WFRC, the UDOT, and the UTA agree to cooperate and participate to the extent permitted by any legal limitations in continuing urban transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas;

NOW, THEREFORE BE IT RESOLVED, that the parties hereto, the WFRC on behalf of itself and its constituent agencies, the UDOT, and the UTA do mutually resolve and agree as follows:

PURPOSE

This agreement provides an understanding between the parties for assigning responsibilities in conducting transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas. This agreement also identifies, by reference, the procedures used in the planning process and identifies the decision-making bodies.

SCOPE

Within the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, the urban transportation planning process encompasses all modes and facility types of transportation - automobile, transit, aviation, bicycle, pedestrian, trails, etc., and the interfaces between them. Procedures, specific work

items, schedules, funding sources, and other details are identified, described, and assigned in the Unified Planning Work Program referenced below.

UNIFIED PLANNING WORK PROGRAM

The WFRC, UDOT, and UTA agree to work jointly in accordance with items specifically covered in an approved Unified Planning Work Program (UPWP). The UPWP delineates individual work items to be accomplished on a regular basis. Funds required for the various work items and funding sources are also delineated in the UPWP. Federal fund transfers will be by written instrument providing for compliance with provisions of Title VI of the Civil Rights Acts of 1964.

POLICY BODY

The WFRC is the official policy body for the transportation planning process in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas and shall be the forum for cooperative decision-making by principal elected officials of general purpose local government and shall be considered such by Federal, State, and local agencies of government, previous agreements notwithstanding.

PROGRAM MANAGEMENT

The WFRC will be the agency responsible for conducting the transportation planning process. Work to be accomplished and responsibility for individual work items shall be as stated in the UPWP. The WFRC will also be responsible for preparing the UPWP, coordinating with appropriate agencies, and submitting the UPWP to appropriate Federal agencies for approval. UDOT and UTA will assist the WFRC in preparing the UPWP and accomplishing the work specified in it.

TRANSPORTATION PLANNING COMMITTEES

Six committees will be utilized in the transportation planning process. These are: (1) the Regional Growth Committee (RGC), a policy advisory committee to the Regional Council for long range transportation planning and growth-related issues; (2) two Long Range Planning Technical Advisory Committees--one each for the Salt Lake City-West Valley City Urbanized Area and the Ogden-Layton Urbanized Area; (3) the Transportation Coordinating Committee (Trans Com), a policy advisory committee to the Regional Council for short range transportation planning and implementation; and (4) two Short Range Transportation Planning Technical Advisory Committees--one each for the Salt Lake City-West Valley City Urbanized Area and the Ogden-Layton Urbanized Area.

1. The Regional Growth Committee will be established by the WFRC.

The Committee will be comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, and various city, county, state, federal and other agencies and interest groups concerned with regional transportation and growth-related planning. The Committee will serve as the policy advisory body to the Regional Council on long-range transportation planning, land use and other growth issues. The RGC is responsible for the Region's Long Range Transportation Plan, corridor preservation, and developing regional growth planning strategies in cooperation and coordination with local governments, Utah Department of

Transportation, Utah Transit Authority, and other organizations and stakeholders. RGC will also be able to approve certain amendments to the RTP as authorized by the Regional Council. The WFRC or RGC can appoint sub-committees under the RGC as needed and appropriate.

The membership of the RGC shall be appointed as follows:

The WFRC appoints one member each from the Weber, Davis, and Salt Lake County Councils of Governments who is also a member of the WFRC for a total of three members.

The Davis and Weber County Councils of Governments each appoint one of its members and the Salt Lake County Council of Governments appoints three of its members (other than the members appointed by the WFRC) for a total of five members.

The Morgan and Tooele County Councils of Governments each appoint one of its members.

Box Elder County, Brigham City, Perry City and Willard City jointly appoint one member who is a local elected official from the local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area.

The Utah State Transportation Commission appoints one member of the State Transportation Commission.

The UTA Board of Trustees appoints one member of the UTA Board of Trustees.

The Envision Utah Board of Directors appoints one member.

The Utah Air Quality Board appoints one member from the Board and a Utah Department of Air Quality staff representative.

The Utah Department of Transportation appoints one representative from UDOT.

The Utah Transit Authority appoints one representative from UTA.

The Federal Highway Administration appoints one representative from the Utah Division office.

The Utah League of Cities and Towns appoints one staff representative from the League of Cities and Towns.

The Utah Association of Counties appoints one staff representative from the Association of Counties.

The Mountainland Association of Governments appoints one representative to support coordination in planning with the MPO for the Provo/Orem Urbanized Area.

The WFRC may appoint up to five additional representatives from other organizations for the purpose of adding uniquely qualified individuals as additional resources to the Regional Growth Committee.

Each organization appoints an alternate member who shall serve and vote in the absence of the regular appointed member. For the WFRC, alternates shall be members or alternates of the WFRC. For all other organizations, alternates shall be members of the organization.

2. The Transportation Coordinating Committee (Trans Com) will be established by the WFRC.

The Committee will be comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, and various city, county, state, federal, and other agencies concerned with short range transportation planning and programming. The Committee will serve as a policy advisory body of the Regional Council and have responsibility for short range planning issues, such as the Transportation Improvement Program (TIP), programming of funds, management systems, and special studies, in cooperation and coordination with local governments, Utah Department of Transportation, Utah Transit Authority, and other organizations and stakeholders. Trans Com will also be able to approve certain amendments to the TIP as authorized by the Regional Council. The WFRC or Trans Com can appoint sub-committees under Trans Com as needed and appropriate.

The membership of Trans Com shall be appointed as follows:

The WFRC appoints one member each from the Weber, Davis, and Salt Lake County Councils of Governments who is also a member of the WFRC for a total of three members.

The Davis and Weber County Councils of Governments each appoint one of its members and the Salt Lake County Council of Governments appoints three of its members (other than the members appointed by the WFRC) for a total of five members.

The Morgan and Tooele County Councils of Governments each appoint one of its members.

Box Elder County, Brigham City, Perry City and Willard City jointly appoint one member who is a local elected official.

The Utah State Transportation Commission appoints two members of the State Transportation Commission.

The UTA Board of Trustees appoints two members of the UTA Board of Trustees.

The Utah Air Quality Board appoints one member from the Board and a Utah Department of Air Quality staff representative.

The Utah Department of Transportation appoints one representative from UDOT.

The Utah Transit Authority appoints one representative from UTA.

The Federal Highway Administration appoints one representative from the Utah Division office.

The Mountainland Association of Governments appoints one representative to support coordination in planning with the MPO for the Provo/Orem Urbanized Area.

The WFRC may appoint up to five additional representatives of other organizations to represent aviation, trucking, railroad, as other uniquely qualified individuals as additional resources to Trans Comm.

Each organization appoints an alternate member who shall serve and vote in the absence of the regularly appointed member. For the WFRC, alternates shall be members or alternates of the WFRC. For all other organizations, alternates shall be members of the organization.

3. The general operational guidelines for the RGC and Trans Com are as follows:

Members and alternate members shall be designated in writing by the parties represented.

Each of the members appointed by the WFRC, the County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, the Utah Transportation Commission, the UTA Board of Trustees, the Utah Air Quality Board, or their alternate members in the members' absence, shall be voting members. Also, for the RGC, the member or alternate from Envision Utah shall be a voting member.

The representatives appointed by FHWA, UDOT, UTA, and the Mountainland Association of Governments shall be non-voting representatives. Also, for the RGC, representatives from the Utah League of Cities and Towns and the Utah Association of Counties shall be non-voting representatives.

Each member/representative shall be notified of meetings in advance of the meeting.

No formal action shall be taken unless a quorum of at least seven members is present.

A majority of the voting members present is necessary to take formal action.

Unless otherwise specified in this agreement, meetings shall be conducted using Robert's Rules of Order as a guide unless suspended by a two-thirds majority of those present.

The Chairpersons and Vice-Chairpersons of the two committees shall be appointed from the memberships of the RGC and Trans Com by the WFRC Chair.

4. Technical Advisory Committees

The two Long Range Planning Technical Advisory Committees will report to the RGC, one each in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, and the two Short Range Planning Technical Advisory Committees will report to Trans Com, one each in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas. These committees will be comprised of a diverse and broad membership from federal, state, and local governments, and from the private sector. The membership will be drawn from the pool of the region's professionals and others with technical expertise in their respective disciplines who will provide technical advice and input to the transportation planning process.

a. The membership will be as follows:

Each municipality and county within the Urbanized Areas and UDOT, UTA and other federal, state and private organizations that have representation on the RGC and Trans Com can appoint a technically qualified member, or members, along with an alternate, or alternates, to the Long Range and Short Range Planning Technical Advisory Committees.

The RGC and Trans Com may add members and alternates to the Technical Advisory Committees as needed.

b. The general operational guidelines for the Technical Advisory Committees are as follows:

A Chairperson and Vice-Chairperson shall be elected by each committee.

Each member shall be notified of meetings in advance of the meeting.

A majority of members present is necessary to take formal action.

Each member, or alternate member in the member's absence, shall be a voting member with one vote.

Unless otherwise specified in this agreement, meetings of the Technical Advisory Committees shall be conducted using Robert's Rules of Order as a guide unless suspended by a two-thirds majority of those present.

If conflict should arise among committee members, any member shall have the opportunity to express his/her views to the RGC and Trans Com.

CHANGES

Alterations, extensions, supplements, or modifications of the terms of this agreement as detailed herein shall be agreed to in writing by the parties concerned, incorporated as amendments to this agreement, and made a part thereof.

TERMINATION OF AGREEMENT

If, through any cause, the parties fail to fulfill in a timely and proper manner the obligations under this agreement, or if any of the parties shall violate any of the covenants, agreements, or stipulations of this agreement, or if any of the parties so wishes to withdraw from this agreement, they shall thereupon have the right to terminate this agreement by giving written notice of such termination and specifying the effective date thereof, at least sixty (60) days before the effective date of such termination.

MISCELLANEOUS

Each party agrees to undertake and perform all further acts that are reasonably necessary to carry out the intent and purposes of the agreement at the request of another party.

The failure of any party to insist upon strict compliance of any of the terms and conditions or failure or delay by any party to exercise any rights or remedies provided in this agreement, or by law, will not release any party from any obligations arising under this agreement.

Each party represents that it has the authority to enter into this agreement.

This agreement may be executed in counterparts by the parties.

IN WITNESS THEREOF, the WFRC, the UDOT, and the UTA have executed this agreement as of the date first written.

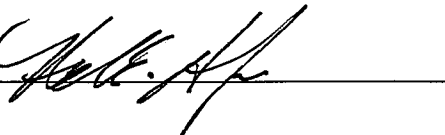
Attest



Attest



Attest



P. Bret Millburn

Chairman

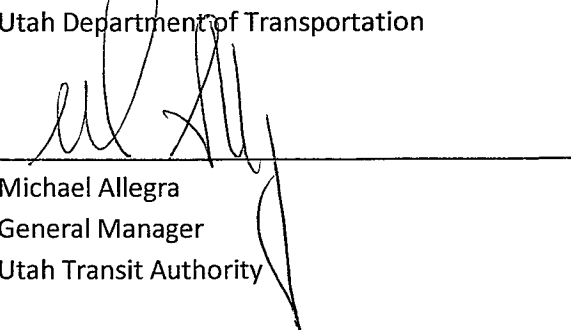
Wasatch Front Regional Council



Carlos Bracer

Executive Director

Utah Department of Transportation



Michael Allegra

General Manager

Utah Transit Authority

2020 TENTATIVE SCHEDULE FOR TRANS COM

February 20

- Trans Com Roles, Responsibilities, and Schedule for 2020
- Discussion or approval of modifications to the 2020-2025 Transportation Improvement Program (TIP)
- Review of FY 2019 obligations of federal highway and transit funds
- Highway and Transit System Report
- Opportunity for public comment

April 16

- Recommend 2021-2026 Surface Transportation Program (STP)
- Recommend 2021-2026 Congestion Mitigation/Air Quality (CMAQ) Program
- Recommend 2022 Transportation Alternatives Program (TAP)
- Discussion or approval of modifications to the 2020-2025 Transportation Improvement Program (TIP)
- Opportunity for public comment

June 18

- Approve draft 2021-2026 TIP for public review
- Discussion or approval of modifications to the 2020-2025 Transportation Improvement Program (TIP)
- Project Updates
- Safety Report
- Opportunity for public comment

August 20

- Discussion or approval of modifications to the 2020-2025 Transportation Improvement Program (TIP)
- Recommend 2021-2026 TIP
- Active Transportation Report
- Review Self-Certification of the transportation planning process
- Opportunity for public comment

November 19

- Review UTA budget for 2021
- Discussion or approval of modifications to the 2021-2026 Transportation Improvement Program (TIP)
- Discussion of letters of intent received for 2022-2027 WFRC Funding Programs
- Discussion of UDOT upcoming projects
- Opportunity for public comment

Potential Discussion Topics

- Mobility Management Update
- Intelligent Transportation System Update
- Federal Transportation Programs
- Project Updates
- Air Quality Report
- TravelWise Update
- UTA Rideshare Update

DATE: February 10, 2020
AGENDA ITEM: 5a
SUBJECT: Report on Board Modifications to the 2020-2025 TIP
PREPARED BY: Ben Wuthrich

BACKGROUND:

Since the last meeting of Trans Com, WFRC received a request to modify the current 2020-2025 Transportation Improvement Program (TIP). The modification required action from the Wasatch Front Regional Council at its January 23rd meeting and the Transportation Commission but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

RECOMMENDATION:

This item is for information only

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBIT:

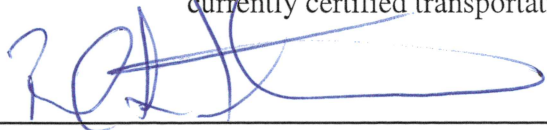
2020-2025 TIP Amendment Three Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2020 - 2025
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2020-2025 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2020-2025 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on January 23, 2020, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Three to the 2020-2025 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.



Commissioner Bob Stevenson, Chairman
Wasatch Front Regional Council



Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: January 23, 2020

2020-2025 Transportation Improvement Program (TIP) (Amendment Three)

Board Modification

Funding Transfer & Scope Change

Ogden / Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	West Davis Highway	11268	West Davis Highway near Bluff Road	New Construction	ST_TIF (Transportation Investment Fund)	\$798,408,269	\$799,325,000	<i>Transfer Funds & Reduce Scope</i>	\$916,731	2020
Davis	Syracuse	Bluff Road	14043	Bluff Road; 550 West (on Gentile) to 1000 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk - Scope increased to the realignment and construction of the existing trail	Local_Govt (Local Government Funds)	\$5,083,618	\$495,000			2020
						L_Betterment (Local Government - Betterment CO-OP)		\$443,312			
						STP_URB_O/L (Surface Transportation Program - Urban Area Ogden/ Layton (WFRC))		\$3,228,575			
						ST_TIF (Transportation Investment Fund)		\$0	<i>Additional Funding</i>	\$916,731	

The new West Davis Highway project impacts a portion of the existing trail system maintained by Syracuse City, adjacent to Bluff Road. The final Environmental Impact Statement (EIS) proposed a trail structure crossing the future highway. Syracuse City desired an alternative to the EIS-proposed structure to re-route the existing trail in order to cross the future highway at a grade separated intersection. This will deliver the same level of operation for both the trail and roadway system as the EIS proposal. Their alternative will save the Department from having to construct and maintain a stand alone pedestrian structure. The City, WFRC and UDOT are in agreement that this is a better solution for the trail. Per an agreement with Syracuse City, Region One proposes adding the scope to re-route the trail and transfer the \$916,731.38 needed to construct the trail.

Davis	UDOT	US-89	13480	US-89; Nicholls Rd Grade Separation, Frontage Rds Project	New Construction	ST_TIF (Transportation Investment Fund)	\$1,005,405	\$2,052,128	<i>Transfer Funds & Reduce Scope</i>	\$1,046,723	2020
Davis	UDOT	US-89	13821	US-89; Farmington to I-84 Project	Reconstruct and Widen to a Grade Separated Highway Facility	ST_TIF (Transportation Investment Fund)	\$479,883,381	\$478,836,658	<i>Additional Funding</i>	\$1,046,723	2020

Initially \$15 million was programmed on PIN 13480 (US-89; Nicholls Rd Grade Separation, Frontage Rds). During the environmental study funded by the US-89; Nicholls Rd Grade Separation, Frontage Rds project, the decision was made to combine the construction of the Nicholls project with the larger US-89 project. \$13 million was transferred, leaving \$2 million to cover the funds already expended during the environmental phase and the right of way work that had begun. The US-89; Nicholls Rd Grade Separation, Frontage Rds project scope is nearing completion and the project has \$1,046,723 in available funding that can be transferred to the US-89; Farmington to I-84 project, to be used for project construction.

2020-2025 Transportation Improvement Program (TIP) (Amendment Three)

Board Modification

New Project

Salt Lake/ West Valley Urbanized Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Salt Lake County	2550 South	17015	2550 South from 5600 West to 8000 West	New Construction	ST_TIF (Transportation Investment Fund)	\$4,000,000	\$2,500,000	<i>New Funding</i>	\$1,500,000	2022

During the 2018 legislative session, Senate Bill 234 designated \$ 4,000,000 of ST_TIF funds be programmed to this project on 2550 South from 5600 West to 8000 West, with matching funds from Salt Lake County, for the Local Entities to deliver their project. This roadway spans two jurisdictions, West Valley City and Magna Township. Initially, each entity was allocated \$1,000,000 to begin the design process. West Valley City was given an additional \$500,000 to advertise a section of their roadway, which is currently under construction. Magna is preparing to advertise a portion of their roadway in January. This modification will allocate the remaining \$500,000 to West Valley City and the remaining \$1,000,000 to Magna, per the 2018 Senate Bill 234 directive.

Additional Funding & Scope Change

Salt Lake/ West Valley Urbanized Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	I-80	16443	I-80; Westbound Auxiliary Lane; SR-201 to SR-36 Project	Highway Safety Improvement - Construct an Auxiliary Lane on I-80 from SR-201 to SR-36	CMAQ_WFRC (Congestion Mitigation/ Air Quality - (WFRC))	\$5,600,000	\$500,000	<i>Combine with Project</i>	Same Funding	2022
						HSIP (Highway Safety Improvement Program)		\$2,100,000			
						NHPP_IM (National Highway Performance Program - Interstate Maintenance)		\$200,000	<i>New Funding</i>	\$2,800,000	

During the design phase of this project, shoulder width standards for auxiliary lanes were increased to match the widths for general purpose lanes. To meet the new standard the shoulder would be increased from 8 feet to a full 12-feet wide. This increased width will not only meet current design standards, but will also provide an area for disabled and emergency response vehicles to be out of traffic. This will increase safety and keep traffic moving in an area that is very volatile during peak periods. Additionally, it was decided in areas where existing rumble strips are located they should not be filled or ground down as originally planned. These sections of pavement will need to be removed and replaced to provide a smoother and more durable pavement. The cost difference of all the shoulder work is approximately \$2,800,000. These additional funds would come from the Region's Transportation Solutions Program.

Also, the Traffic Management Division has been allocated \$500,000 from WFRC CMAQ funds to install an overhead variable message board on I-80 in the westbound direction just prior to the SR-202 interchange. To obtain construction efficiencies Region 2 recommends adding this scope to the auxiliary lane project.

2020-2025 Transportation Improvement Program (TIP) (Amendment Three)
Board Modification

Additional Funding

Salt Lake/ West Valley Urbanized Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-154	12566	Four Interchanges on Bangerter Highway "Bangerter Four Interchanges"	Replacing 4 existing intersections (5400 South, 7000 South, 9000 South, and 11400 South) with new (Freeway type) Grade Separated Interchanges	L_Betterment (Local Government - Betterment)	\$221,978,292	\$2,793,286	<i>Combine with Project</i>		2020
						Other (Other Misc funding)		\$369,217			
						ST_TIF (Transportation Investment Fund)		\$213,315,788	<i>New Funding</i>	\$5,500,000	

Region Two is requesting to add \$5,500,000 of TIF funds to the 4 Interchanges on Bangerter Highway project. The scope of the project was to construct new grade-separated interchanges on Bangerter Highway at 5400 S, 7000 S, 9000 S, and 11400 S. Through the course of the project, \$1.3 million of additional funding was needed to cover the right-of-way costs, due to the escalating real estate market. Additionally, delays in the right-of-way acquisition process caused project construction delays, re-phasing of work, and cold weather pavement costs creating a need for another \$4.2 million. Additional funding is available from other project cost savings.

Salt Lake	UDOT	SR-154	14415	Three Interchanges on Bangerter Highway "Bangerter Three Interchanges"	Replacing 3 existing intersections (6200 South, 10400 South, and 12600 South) with New (Freeway type) Grade Separated Interchanges	L_Betterment (Local Government - Betterment)	\$196,400,000	\$6,000,000			2020
						Local Government (Local Government Funding)		\$0	<i>New Funding</i>	\$8,000,000	
						Transfer "Back" Funds ST_TIF (Transportation Investment Fund)		\$0	<i>Transfer Funds</i>	\$3,000,000	
						ST_TIF (Transportation Investment Fund)		\$171,400,000	<i>New Funding</i>	\$8,000,000	

As an early action project (PIN 17153) \$10,000,000 was pulled out of the Bangerter Three Interchanges project to relocate the Jordan Valley Aqueduct near 6200 South. Construction on the aqueduct project is wrapping up with \$3,000,000 remaining. Region Two requests transferring these funds back into the Bangerter Three Interchanges project.

Additionally, South Jordan and Riverton (with financial support from Salt Lake County) have requested the interchanges at 10400 S and 12600 S be constructed as near the existing ground level as possible to avoid being a visible obstruction through their communities. UDOT has a new initiative to work closely with local governments to provide a "Community of our Dreams" where feasible. As part of that initiative Region Two has been able to progress the designs of both interchanges to meet this request. The proposal for the additional costs for this request would be split by all parties as follows; **10400 South: Total additional cost = \$10,000,000, where** South Jordan contributes \$2,000,000, Salt Lake County contributes \$4,000,000, and UDOT contributes \$4,000,000. **12600 South: Total additional cost = \$6,000,000, where** Riverton City contributes \$1,000,000, Salt Lake County contributes \$1,000,000, and UDOT contributes \$4,000,000.

Region Two is requesting to add \$8,000,000 of additional TIF funds and \$8,000,000 of Local Government funds to the Bangerter Three Interchanges project. The additional funding will come from other TIF-funded project cost savings and Local Governments.

2020-2025 Transportation Improvement Program (TIP) (Amendment Three)
Board Modification

Additional Funding

Salt Lake/ West Valley Urbanized Area

DATE: February 10, 2020
AGENDA ITEM: 5b
SUBJECT: **ACTION:** Board Modifications to the 2020-2025 TIP
PREPARED BY: Ben Wuthrich

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2020-2025 Transportation Improvement Program (TIP). This modification requires action from Trans Com (as delegated by the Regional Council) and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATION:

WFRC staff recommends that Trans Com make a motion “to approve the resolution to modify the 2020-2025 TIP as requested.”

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBITS:

2020-2025 TIP Amendment Four Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2020 - 2025
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake / West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2020-2025 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan, are not regionally significant, are included in the 2020-2025 TIP, or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on February 20, 2020, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Four to the 2020-2025 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Commissioner Jeff Scott
Chair
Trans Com

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: February 20, 2020

2020-2025 Transportation Improvement Program (TIP) (Amendment Four)

Board Modification

New Project

Ogden/ Layton Urbanized Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	SR-67	18370	SR-67; Various Locations	Construct New Cable Barrier	R1_TSP (Region 1 - Transportation Solutions Program)	\$1,000,000	\$0	<i>New Funding</i>	\$1,000,000	2020

This project will construct a cable barrier between the outside traffic lane and the existing Legacy Trail in various locations. The new cable barrier will provide positive separation between vehicular traffic and the trail in specific locations. These additional funds will come from Region One's Transportation Solutions Program.

Additional Funding

Salt Lake/ West Valley Urbanized Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-154	14415	Three Interchanges on Bangerter Highway "Bangerter Three Interchanges"	Replace 3 existing intersections (6200 South, 10400 South, and 12600 South) with New (Freeway type) Grade Separated Interchanges	L_Betterment (Local Government - Betterment)	\$224,400,000	\$6,000,000			2020
						Transfer "Back" Funds ST_TIF (Transportation Investment Fund)		\$0	<i>Transfer Funds</i>	\$3,000,000	
						Local Government (Local Government Funding)		\$0	<i>New Funding</i>	\$2,000,000	
						ST_CONST (State Construction Funds)		\$0	<i>New Funding</i>	\$10,000,000	
						ST_TIF (Transportation Investment Fund)		\$174,400,000	<i>New Funding</i>	\$29,000,000	

As an early action project (PIN 17153) \$10,000,000 was pulled out of the Bangerter Three Interchanges project to relocate the Jordan Valley Aqueduct near 6200 South. Construction on the aqueduct project is wrapping up with \$3,000,000 remaining. Region Two requests transferring these funds back into the Bangerter Three Interchanges project.

Additionally, South Jordan and Riverton (with financial support from Salt Lake County) have requested the interchanges at 10400 S and 12600 S be constructed as near the existing ground level as possible to avoid being a visible obstruction through their communities. UDOT has a new initiative to work closely with local governments to provide a "Community of our Dreams" where feasible. As part of that initiative Region Two has been able to progress the designs of both interchanges to meet this request. Initially, each local government agreed to pay a portion of the cost to take Bangerter Highway under the cross street as follows; **10400 South:** South Jordan contributes \$2,000,000, Salt Lake County contributes \$4,000,000 (previously approved), on **12600 South:** Riverton City contributes \$1,000,000, Salt Lake County contributes \$1,000,000, and UDOT to add an additional \$8,000,000. However when bids were reviewed, the low bid exceeded the project budget due to an escalation of material costs, a significant shortage of labor, and the construction cost of going under cross streets.

Region Two is requesting to return the \$3,000,000 from the aqueduct project, and add \$2,000,000 of Local Government funds, \$10,000,000 of unprogrammed State Construction funds, and \$29,000,000 of TIF funds from the 9000 South (SR-209); Redwood Road to 700 West project, with a request that applicable TIF funds be returned to the 9000 South project as funds become available.

DATE: February 10, 2020
AGENDA ITEM: 5c
SUBJECT: Review of fiscal year 2019 obligation of federal highway and transit funds
PREPARED BY: Ben Wuthrich

BACKGROUND:

FAST Act (Fixing America's Surface Transportation Act), the most recent federal transportation authorization bill approved December 2015, requires all metropolitan planning organizations (MPO), state transportation departments, and public transportation operators to cooperate in preparing a report of federal funds obligated during the immediately preceding year. The WFRC staff, with the help of UDOT and UTA, has prepared a report of obligated federal, and local and state match funding during federal fiscal year 2019 (October 1, 2018 through September 30, 2019). For the State of Utah, these federal funds currently represent about twenty percent of the total highway and transit revenues.

RECOMMENDATION:

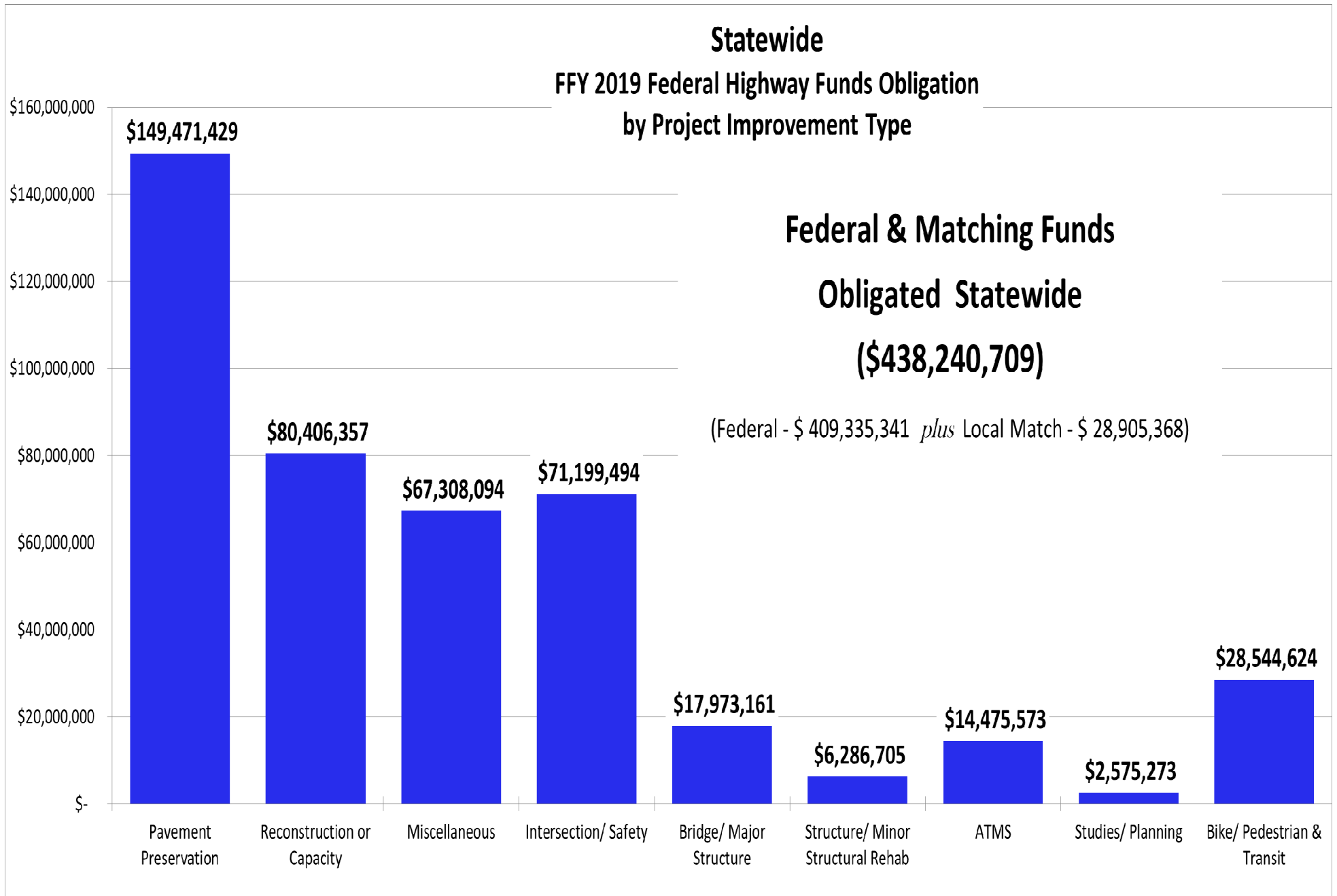
This item is for information only.

CONTACT PERSON:

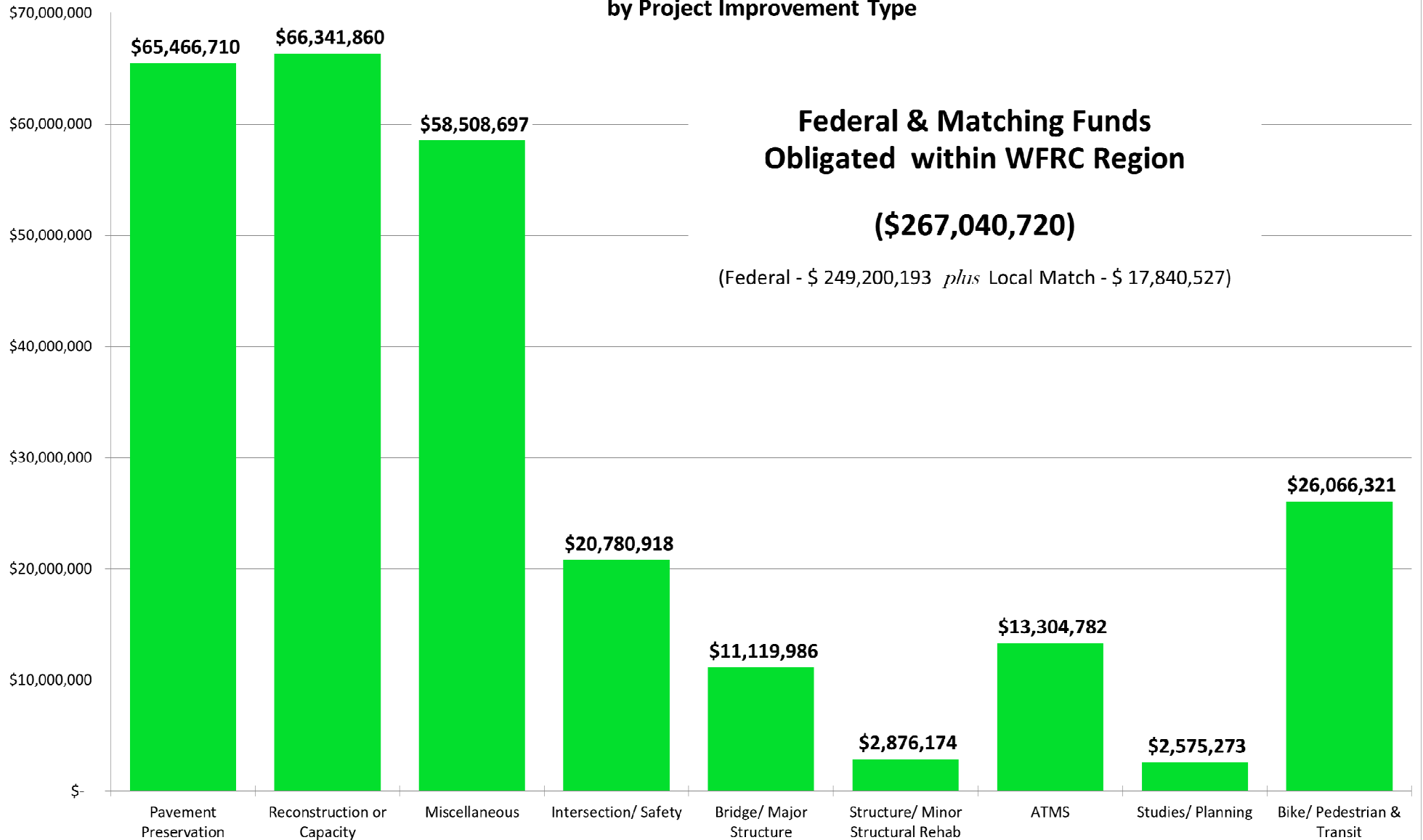
Ben Wuthrich (801) 363-4230 ext 1121

EXHIBIT:

Report on Federal Funds Obligated in FFY 2019



WFRC Region
FFY 2019 Federal Highway Funds Obligation
by Project Improvement Type



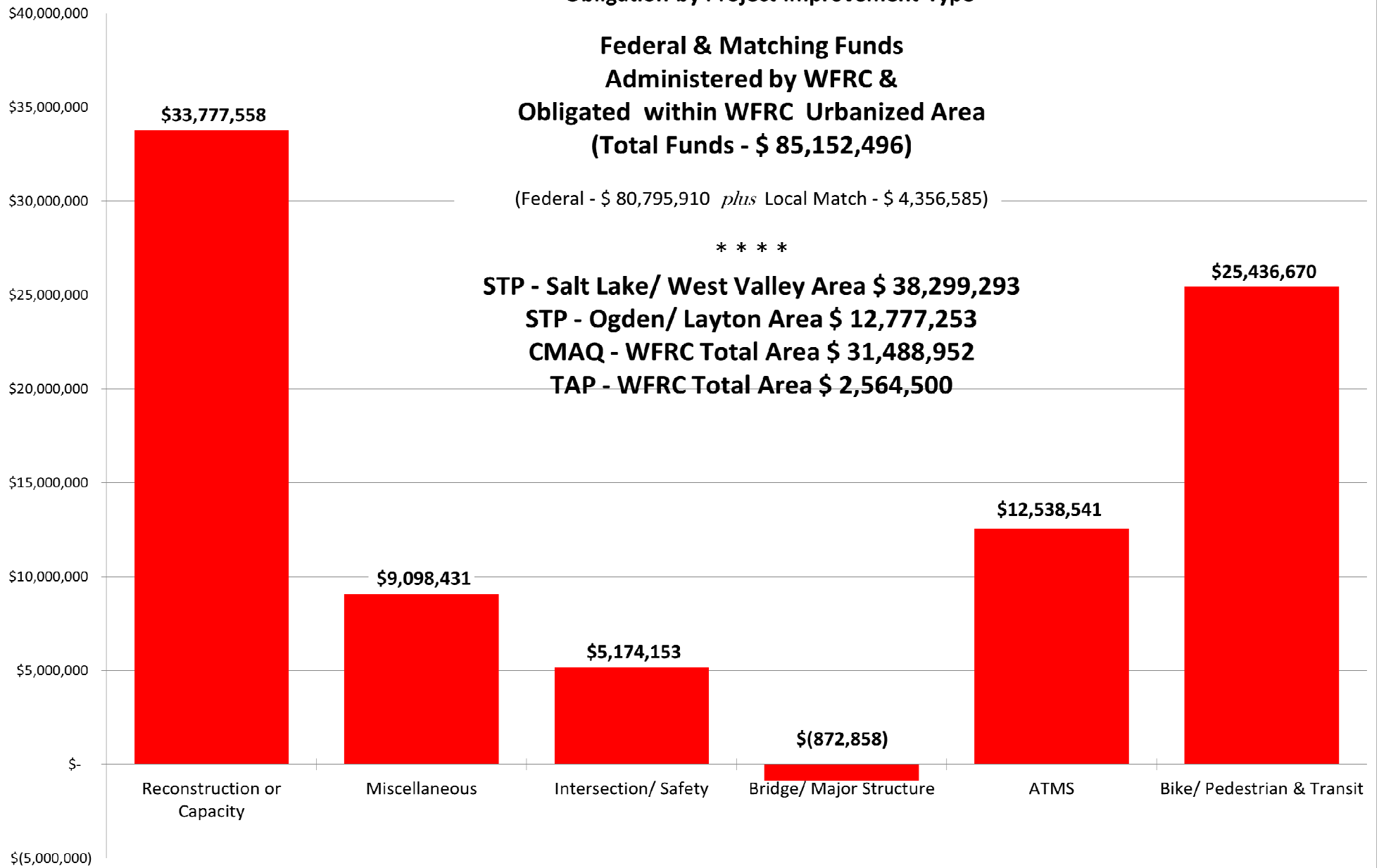
**WFRC FFY 2019 STP, CMAQ, & TAP Funds
Obligation by Project Improvement Type**

**Federal & Matching Funds
Administered by WFRC &
Obligated within WFRC Urbanized Area
(Total Funds - \$ 85,152,496)**

(Federal - \$ 80,795,910 *plus* Local Match - \$ 4,356,585)

* * * *

**STP - Salt Lake/ West Valley Area \$ 38,299,293
STP - Ogden/ Layton Area \$ 12,777,253
CMAQ - WFRC Total Area \$ 31,488,952
TAP - WFRC Total Area \$ 2,564,500**



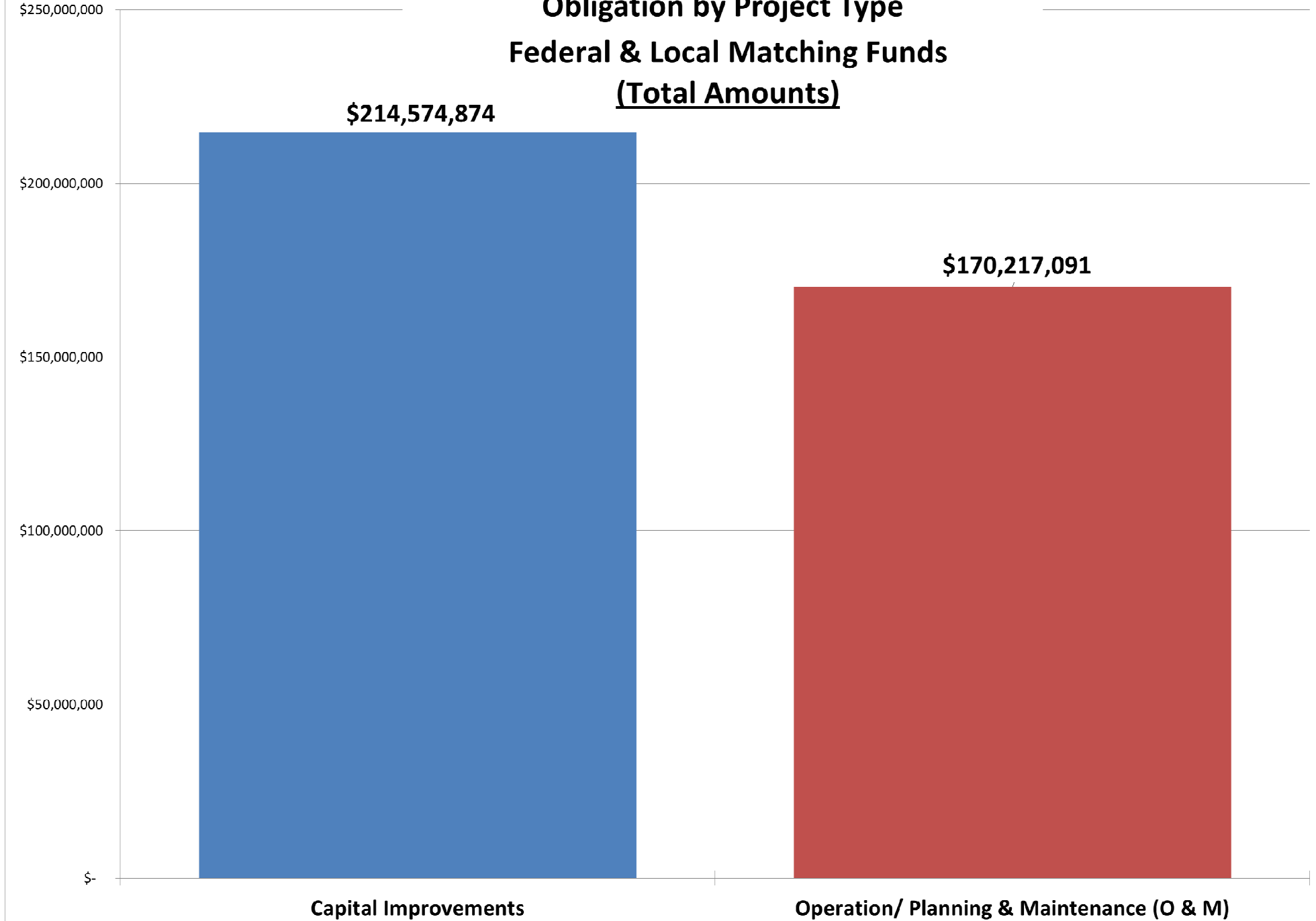
**** Note**** - Almost all Reconstruction and Capacity projects include active transportation components.

FFY 2019 Federal Transit Administration Funds

Obligation by Project Type

Federal & Local Matching Funds

(Total Amounts)



Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds
Obligated Federal Fiscal Year 2019

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL									
6621	Closed	Structures Bridge Rehabilitation	1300 SOUTH; 500 W. TO 700 W. & Cnty:FA-2290; MP 6.04 - 6.34	SALT LAKE	(\$813,765)	(\$813,765)	\$ 0	(\$59,092)	(\$872,858)
10009	Close Out	Roadway Reconstruct - With Widening	Cnty:FA-2123; MP .00 - 1.00 & 5600 West from 7800 South to 8600 South	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 4,695	\$ 4,695
11082	Scoping	Spot Improvement - Safety	SR-68; MP 52.31 - 53.31	SALT LAKE	\$ 1,855,277	\$ 1,855,277	\$ 0	\$ 134,723	\$ 1,990,000
11083	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 4,098,832	\$ 4,098,832	\$ 0	\$ 297,641	\$ 4,396,473
11083	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 1,790,236	\$ 1,790,236	\$ 0	\$ 0	\$ 1,790,236
11984	Active	Transit	Salt Lake Central Bus Maintenance Facility	Salt Lake	\$ 3,217,848	\$ 3,000,000	\$ 0	\$ 217,848	\$ 3,217,848
11986	Substantially Compl	Roadway Reconstruct - With Widening	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	SALT LAKE	\$ 128,288	\$ 128,288	\$ 9,316	\$ 0	\$ 137,604
11986	Substantially Compl	Roadway Reconstruct - With Widening	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	SALT LAKE	\$ 477,707	\$ 477,707	(\$43,166)	\$ 0	\$ 434,541
11987	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2102; MP 2.34 - 3.02 & Vine Street; 900 East to 1300 East	SALT LAKE	\$ 3,053,715	\$ 3,053,715	\$ 0	\$ 221,749	\$ 3,275,464
13112	Under Construction	Roadway New Construction (New Alignment)	Porter Rockwell Blvd (4th Seg); East Jordan Canal	SALT LAKE	\$ 8,500,290	\$ 8,500,290	\$ 0	\$ 0	\$ 8,500,290
13114	Active	Intersection Improvements	US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles	SALT LAKE	\$ 153,830	\$ 153,830	\$ 0	\$ 11,171	\$ 165,000
13116	Advertised	Roadway Reconstruct - With Widening	Cnty:FA-2094; MP 1.48 - 1.71 & 3200 West; 10431 South to 10600 South	SALT LAKE	\$ 144,507	\$ 144,507	\$ 0	\$ 10,494	\$ 155,000
14036	Awarded	ATMS Project	Salt Lake County Area Signal Detection Upgrade	SALT LAKE	\$ 302,998	\$ 302,998	\$ 0	\$ 22,003	\$ 325,000

Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds

Obligated Federal Fiscal Year 2019

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL									
14040	Active	Roadway Reconstruct - With Widening	Cnty:FA-2085; MP .00 - 2.49 & 2200 West; 9400 South to 11400 South	SALT LAKE	\$ 581,442	\$ 581,442	\$ 0	\$ 42,222	\$ 623,664
14041	Active	Roadway Reconstruct - With Widening	Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 90,801	\$ 90,801	\$ 0	\$ 6,594	\$ 97,395
14831	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2172; MP 3.53 - 5.79 & Cnty FA-2172; MP 3.707 - 5.579	SALT LAKE	\$ 4,561,431	\$ 4,561,431	\$ 0	\$ 0	\$ 4,561,431
14932	Active	Ped & Bike	300 North& 500 West	Salt Lake	\$ 2,681,540	\$ 2,500,000	\$ 0	\$ 181,540	\$ 2,681,540
15854	Closed	other	N/A Annual Work Program	SALT LAKE	(\$585,000)	(\$585,000)	\$ 0	\$ 0	(\$585,000)
16921	Active	Intersection Improvements	SR-209; MP 11.92 - 11.92	SALT LAKE	\$ 2,481,678	\$ 2,481,678	\$ 0	\$ 180,210	\$ 2,661,888
16930	Active	Roadway Minor Rehab - Purple Book	Cnty:FA-2172; MP 14.03 - 15.53	SALT LAKE	\$ 466,150	\$ 466,150	\$ 0	\$ 33,850	\$ 500,000
16932	Active	Transit	University of Utah Hospital Stop Expansion	Salt Lake	\$ 399,400	\$ 372,361	\$ 0	\$ 27,039	\$ 399,400
17773	Active	Other	N/A Annual Work Plan	SALT LAKE	\$ 53,076	\$ 53,076	\$ 0	\$ 0	\$ 53,076
Totals					\$ 33,640,281	\$ 33,213,853	(\$33,850)	\$ 1,332,685	\$ 34,512,688

Ogden/ Layton Urban Surface Transportation Program (STP) Funds
Obligated Federal Fiscal Year 2019

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L									
6552	Scoping	Environmental Document Prep (EA, EIS)	SR-37; MP .00 - 2.00	DAVIS	\$ 70,330	\$ 70,330	\$ 5,107	\$ 0	\$ 75,437
6568	Closed	Other	Skyline Drive; 1100 West to 4300 North (Pleasand View)	WEBER	(\$9,323)	(\$9,323)	\$ 0	(\$677)	(\$10,000)
10944	Close Out	Roadway Reconstruct - With Widening	I-15; MP 313.00 - 340.50	VARIOUS	(\$1,627,250)	(\$1,627,250)	(\$118,165)	\$ 0	(\$1,745,414)
11993	Awarded	Roadway Reconstruct - With Widening	Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 347,861	\$ 347,861	\$ 0	\$ 0	\$ 347,861
13122	Closed	Roadway Reconstruct - With Widening	Cnty:FA-1392; MP .66 - 1.23 & Center Street; Legacy Parkway to Redwood Road	DAVIS	(\$251,653)	(\$251,653)	\$ 0	(\$18,274)	(\$269,927)
13470	Closed	Roadway Preventative Maintenance	SR-204; MP .00 - .92 & SR-204; MP 2.23 - 5.42	WEBER	(\$216,624)	(\$216,624)	(\$15,730)	\$ 0	(\$232,354)
13740	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 332.66 - 338.64	VARIOUS	(\$352,542)	(\$352,542)	(\$25,600)	\$ 0	(\$378,142)
13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 10,422,250	\$ 10,422,250	\$ 756,823	\$ 0	\$ 11,179,073
14042	Close Out	Roadway Reconstruct - With Widening	Cnty:FA-1410; MP .57 - .95 & 1500 South Phase 3; 1350 West to 1100 West	DAVIS	\$ 310,892	\$ 310,892	\$ 0	\$ 22,576	\$ 333,467
14043	Advertised	Roadway Reconstruct - With Widening	Bluff Road; 550 West (on Gentile) to 1000 West	DAVIS	\$ 54,720	\$ 54,720	\$ 0	\$ 3,974	\$ 58,694
15854	Closed	other	N/A Annual Work Program	VARIOUS	(\$99,975)	(\$99,975)	\$ 0	\$ 0	(\$99,975)
15906	Active	Transit	Ogden-WSU BRT Project Design	Weber	\$ 1,608,924	\$ 1,500,000	\$ 0	\$ 108,924	\$ 1,608,924
16934	Active	Transit	Ogden-WSU BRT Project Construction	Weber	\$ 1,877,078	\$ 1,750,000	\$ 0	\$ 127,078	\$ 1,877,078
17773	Active	Other	N/A Annual Work Plan	VARIOUS	\$ 32,531	\$ 32,531	\$ 0	\$ 0	\$ 32,531
Totals					\$ 12,167,220	\$ 11,931,217	\$ 602,435	\$ 243,601	\$ 12,777,253

WFRC Urban Area Congestion Mitigation/ Air Quality Program (CMAQ) Funds
Obligated Federal Fiscal Year 2019

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC									
2351	Active	Transit	Air Quality - Rideshare & Vanpool Management	Salt Lake	\$ 341,878	\$ 318,733	\$ 0	\$ 23,145	\$ 341,878
7947	Closed	ATMS Project	TRAFFIC ADAPIVE CONTROL SYSTEM	SALT LAKE	(\$1,046,550)	(\$1,046,550)	(\$75,996)	\$ 0	(\$1,122,547)
8555	Under Construction	Signal and/or Lighting Project	Cnty:FA-2186; MP .09 - .09	SALT LAKE	\$ 1,470,943	\$ 1,470,943	\$ 0	\$ 106,814	\$ 1,577,757
10018	Active	ATMS Project	Other: STATEWIDE TRAVEL PROGRAM	VARIOUS	\$ 200,000	\$ 200,000	\$ 14,523	\$ 0	\$ 214,523
11086	Scoping	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	\$ 290,411	\$ 290,411	\$ 21,089	\$ 0	\$ 311,500
11097	Active	Trails and Bikepaths	Jordan River Trail - Gardner Village TRAX Station	SALT LAKE	\$ 77,381	\$ 77,381	\$ 0	\$ 5,619	\$ 83,000
11641	Active	ATMS Project	Misc locations in SLCo metro area - connect signals	VARIOUS	\$ 24,240	\$ 24,240	\$ 1,760	\$ 0	\$ 26,000
12000	Scoping	Intersection Improvements	Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 125,394	\$ 125,394	\$ 0	\$ 0	\$ 125,394
12166	Physically Complete	Trails and Bikepaths	West Haven; D&RGW Rail to Ogden River Trail	WEBER	\$ 389,000	\$ 389,000	\$ 0	\$ 0	\$ 389,000
13125	Active	Transit	Sugar House Construct a Double Track	Salt Lake	\$ 2,037,971	\$ 1,900,000	\$ 0	\$ 137,971	\$ 2,037,971
13127	Active	Transit	Construct the CNG Facilities of the DDSC	Salt Lake	\$ 1,018,985	\$ 950,000	\$ 0	\$ 68,985	\$ 1,018,985
13131	Advertised	ATMS Project	SR-186; MP 7.90 - 8.25 & Foothill VMS; Southbound	SALT LAKE	\$ 108,613	\$ 108,613	\$ 7,887	\$ 0	\$ 116,500

WFRC Urban Area Congestion Mitigation/ Air Quality Program (CMAQ) Funds
Obligated Federal Fiscal Year 2019

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC									
13929	Closed	Intersection Improvements	500 W at 700 S. and Forest St., Brigham City	BOX ELDER	(\$48,738)	(\$48,738)	\$ 0	(\$3,539)	(\$52,277)
14046	Active	Transit	Transit Service Expansion	Salt Lake	\$ 3,003,325	\$ 2,800,000	\$ 0	\$ 203,325	\$ 3,003,325
14049	Active	Transit	Expansion of Route 54 and Route 220 to Reduce Headway & Expand Hours of Service	Salt Lake	\$ 568,538	\$ 530,048	\$ 0	\$ 38,490	\$ 568,538
14053	Active	Ped & Bike	Clearfield City TOD Ped/ Bike; FrontRunner Station to Freeport Center	Davis	\$ 1,769,817	\$ 1,650,000	\$ 0	\$ 119,817	\$ 1,769,817
14588	Closed	Transit Service	Tooele Flex Route Transit service in Tooele County	TOOELE	\$ 120,000	\$ 120,000	\$ 0	\$ 0	\$ 120,000
14846	Active	Transit	Weber State University Intermodal Center	Weber	\$ 1,072,616	\$ 1,000,000	\$ 0	\$ 72,616	\$ 1,072,616
14847	Scoping	Ped & Bike	Downtown Ogden	WEBER	\$ 45,188	\$ 45,188	\$ 3,281	\$ 0	\$ 48,469
14849	Active	Intersection Improvements	2000 West & 1300 North, Clinton	DAVIS	\$ 112,342	\$ 112,342	\$ 0	\$ 8,158	\$ 120,500
14910	Closed	Intersection Improvements	Various signalized intersections throughout SL County	SALT LAKE	(\$111,686)	(\$111,686)	(\$8,110)	\$ 0	(\$119,796)
14938	Active	Transit	New Construction - Intermodal Center on U of U Campus	Salt Lake	\$ 1,877,078	\$ 1,750,000	\$ 0	\$ 127,078	\$ 1,877,078
15565	Closed	Transit Service	Tooele County	TOOELE	\$ 233,464	\$ 233,464	\$ 0	\$ 0	\$ 233,464
15915	Active	Transit	Davis County Ski Route Buses	Davis	\$ 979,116	\$ 912,830	\$ 0	\$ 66,286	\$ 979,116

WFRC Urban Area Congestion Mitigation/ Air Quality Program (CMAQ) Funds
Obligated Federal Fiscal Year 2019

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC									
15918	Active	Transit	Rebuild locomotive prime mover engines to EPA's standard of Tier 1+	Various	\$ 1,614,431	\$ 1,505,134	\$ 0	\$ 109,297	\$ 1,614,431
16934	Active	Transit	Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital - Construction	Weber	\$ 1,877,078	\$ 1,750,000	\$ 0	\$ 127,078	\$ 1,877,078
17563	Awarded	ATMS Project	SR-36; MP 62.50 - 63.00 & ; VMS NB SR-36 South of Mills Jct	TOOELE	\$ 285,348	\$ 285,348	\$ 20,721	\$ 0	\$ 306,069
17960	Awarded	ATMS Project	SR-97; MP .00 - 5.00 & SR-193; MP 5.00 - 8.00 & SR-13; MP .00 - 3.00 & SR-235; MP .00 - 3.20 & I-84; MP 81.04 - 89.00 & I-84; MP 81.04 - 89.00 & Ogden Urban Area - Various Locations	VARIOUS	\$ 3,360,632	\$ 3,360,632	\$ 244,036	\$ 0	\$ 3,604,668
17961	Scoping	ATMS Project	SR-111; MP 8.00 - 10.60 & SR-172; MP 2.00 - 3.00 & SR-171; MP .00 - 4.00 & SR-154; MP 22.00 - 24.00 & SR-154; MP 21.12 - 24.00 & SR-71; MP 12.50 - 22.00 & SR-209; MP 4.50 - 7.50 & SR-111; MP .00 - 2.50 & Various Locations in Salt Lake Urban Area	SALT LAKE	\$ 689,815	\$ 689,815	\$ 50,092	\$ 0	\$ 739,907
17961	Scoping	ATMS Project	SR-111; MP 8.00 - 10.60 & SR-172; MP 2.00 - 3.00 & SR-171; MP .00 - 4.00 & SR-154; MP 22.00 - 24.00 & SR-154; MP 21.12 - 24.00 & SR-71; MP 12.50 - 22.00 & SR-209; MP 4.50 - 7.50 & SR-111; MP .00 - 2.50 & Various Locations in Salt Lake Urban Area	SALT LAKE	\$ 4,642,232	\$ 4,642,232	\$ 337,101	\$ 0	\$ 4,979,333
Transit Section	Active	Transit	ITS/APTS Deployment in S L	Salt Lake	\$ 536,308	\$ 500,000	\$ 0	\$ 36,308	\$ 536,308
Transit Section	Active	Transit	ITS/APTS Deployment in Weber Co	Various	\$ 923,522	\$ 861,000	\$ 0	\$ 62,522	\$ 923,522
Transit Section	Active	Transit	Air Quality - Rideshare & Vanpool Management	Various	\$ 168,540	\$ 157,130	\$ 0	\$ 11,410	\$ 168,540

WFRC Urban Area Congestion Mitigation/ Air Quality Program (CMAQ) Funds
Obligated Federal Fiscal Year 2019

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC									
Transit Section	Active	Transit	Ski Bus Service from Downtown Ogden to Ogden Valley	Weber	\$ 1,998,284	\$ 1,863,000	\$ 0	\$ 135,284	\$ 1,998,284
			Totals		\$ 30,755,517	\$ 29,415,904	\$ 616,383	\$ 1,456,665	\$ 31,488,952

WFRC Urban Area Transportation Alternatives Program (TAP) Funds
Obligated Federal Fiscal Year 2019

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC									
11083	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 186,000	\$ 186,000	\$ 0	\$ 13,507	\$ 199,507
12166	Physically Complete	Trails and Bikepaths	West Haven; D&RGW Rail to Ogden River Trail	WEBER	\$ 771,353	\$ 771,353	\$ 0	\$ 56,013	\$ 827,366
13122	Closed	Roadway Reconstruct - With Widening	Cnty:FA-1392; MP .66 - 1.23 & Center Street; Legacy Parkway to Redwood Road	DAVIS	(\$192,000)	(\$192,000)	\$ 0	\$ 0	(\$192,000)
14852	Physically Complete	Safe Sidewalk/ADA	Jefferson Ave, 4400 S. to 4500 S. then 4500 S., Jefferson Ave. to Madison.	WEBER	\$ 212,047	\$ 212,047	\$ 0	\$ 15,398	\$ 227,445
14946	Active	Trails and Bikepaths	Smith Fields Park to Willow Creek Trail & Stokes Ave	SALT LAKE	\$ 23,886	\$ 23,886	\$ 0	\$ 0	\$ 23,886
14947	Scoping	Trails and Bikepaths	Cnty:FA-2105; MP .93 - .93	SALT LAKE	\$ 32,416	\$ 32,416	\$ 0	\$ 2,354	\$ 34,770
14948	Close Out	Trails and Bikepaths	SR-171; MP 14.98 - 15.02	SALT LAKE	\$ 162,689	\$ 162,689	\$ 0	\$ 0	\$ 162,689
14949	Active	Trails and Bikepaths	TAYLORSVILLE REGIONAL TRAIL; 5140 South to 5400 South, MP 0.00 to MP 0.4023; LENGTH 0.4023 MILES	SALT LAKE	\$ 95,698	\$ 95,698	\$ 0	\$ 0	\$ 95,698
14950	Under Construction	Trails and Bikepaths	Cnty:FA-2060; MP 3.32 - 3.32 & Cnty:FA-2060; MP 3.32 - 3.32	SALT LAKE	\$ 241,162	\$ 241,162	\$ 0	\$ 0	\$ 241,162
14951	Under Construction	Trails and Bikepaths	Cnty:FA-2148; MP 5.46 - 6.82	SALT LAKE	\$ 139,830	\$ 139,830	\$ 0	\$ 0	\$ 139,830
15540	Closed	Spot Improvement - Safety	Various schools in Region 2	VARIOUS	(\$7,956)	(\$7,956)	\$ 0	\$ 0	(\$7,956)
15922	Substantially Complete	Spot Improvement - Safety	Cnty:FA-1380; MP .08 - .43	DAVIS	\$ 271,672	\$ 271,672	\$ 0	\$ 19,728	\$ 291,400

WFRC Urban Area Transportation Alternatives Program (TAP) Funds
Obligated Federal Fiscal Year 2019

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC									
15923	Active	Ped & Bike	Update Bike Cars on FrontRunner	Various	\$ 101,899	\$ 95,000	\$ 0	\$ 6,899	\$ 101,899
15926	Scoping	Ped & Bike	Kearns Bicycle Route Signing Wayfinding - Kearns Metro Boundaries	SALT LAKE	\$ 13,985	\$ 13,985	\$ 0	\$ 1,016	\$ 15,000
15928	Active	Ped & Bike	Update Bike Cars on FrontRunner	Various	\$ 194,800	\$ 181,612	\$ 0	\$ 13,188	\$ 194,800
15929	Scoping	Ped & Bike	Salt Lake County Bicycle Counters - Salt Lake Valley Metro Area	SALT LAKE	\$ 32,631	\$ 32,631	\$ 0	\$ 2,370	\$ 35,000
16869	Active	Ped & Bike	SLC Bike Share Expansion - GREENbike	SALT LAKE	\$ 150,000	\$ 150,000	\$ 0	\$ 10,892	\$ 160,892
16950	Active	Ped & Bike	Replace UTA Bus Bike Racks for two bikes to Bike Racks for three bikes	Various	\$ 35,609	\$ 33,198	\$ 0	\$ 2,411	\$ 35,609
		Totals			\$ 2,465,721	\$ 2,443,223	\$ 0	\$ 143,774	\$ 2,586,997

UTA FY 2019 GRANTS OVERVIEW

Funds Allocated (awarded and executed) in Fed. FY 2019 (10/01/18 - 09/30/2019)

	Fed. Amt	Local Amt.	Tot. Amt.				
Total Obligated	\$ 266,292,139	\$ 118,499,826	\$ 384,791,965	Improvement Type	Federal Amount	Local Amount	Total Amount
Improvement Type	\$ 130,252,759	\$ 84,322,115	\$ 214,574,874	Capital Improvements	49%	71%	56%
	\$ 136,039,380	\$ 34,177,711	\$ 170,217,091	Operation/ Planning & Maintenance (O & M)	51%	29%	44%

Program Details Listed Below

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Complete
FTA Grants							
UT-16-X006-01	\$ 1,159,485	\$ 467,630	\$ 1,627,115	5310 Large Urbanized Areas FY2013	42241	Active	95
UT-2017-001-00	\$ 70,981,999	\$ 70,982,001	\$ 141,964,000	UTA Provo-Orem Bus Rapid Transit - Small Starts	42723	Active	100
UT-2017-002-00	\$ 5,899,741	\$ 1,474,935	\$ 7,374,676	FY2015-16-5339 Depot District, Riverside, Provo Intermodal	42723	Active	100
UT-2017-006-00	\$ 250,000	\$ 62,500	\$ 312,500	FY 2016 5309 Ogden TOD Planning	42817	Ready to close	100
UT-26-0008-02	\$ 50,000	\$ -	\$ 50,000	VTCLI Tooele Marketing/Outreach	41838	Ready to close	100
UT-2016-013-00D	\$ 661,632	\$ 198,640	\$ 860,272	Sec 5310 Large UZA Area FY 2014 and FY 2015 O/L	42632	Active	97
UT-2016-013-00S	\$ 958,581	\$ 352,340	\$ 1,310,921	Sec 5310 Large UZA Area FY 2014 and FY 2015 SL/WV	42632	Active	93
UT-2016-013-00U	\$ 350,245	\$ 75,760	\$ 426,005	Sec 5310 Large UZA Area FY 2014 and FY 2015 P/O	42632	Active	99
UT-2017-015-00	\$ 678,381	\$ 267,921	\$ 946,302	FY15-17 5310 Ogden/Layton	42992	Active	83
UT-2017-016-00	\$ 437,819	\$ 101,515	\$ 539,334	FY15-17 5310 Provo/Orem	42992	Active	39

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Complete
UT-2017-017-00	\$ 1,588,868	\$ 786,774	\$ 2,375,642	FY15-17 5310 Salt Lake/West Valley	42992	Active	89
UT-2017-012-00	\$ 5,427,100	\$ 891,400	\$ 6,318,500	FY 2015 5312 LoNo Electric Buses	43000	Active	98
UT-2017-011-00	\$ 3,520,000	\$ 880,000	\$ 4,400,000	FY 17 Section 3028 Positive Train Control	43000	Ready to close	100
UT-2018-002-00	\$ 20,000,000	\$ 5,000,000	\$ 25,000,000	FY 16 TIGER UTA First Last Mile Connections Grant	43199	Active	40
UT-2018-005-00	\$ 5,612,526	\$ 407,563	\$ 6,020,089	FY2017-18 CMAQ, STP Capital & Operations (Rideshare/Vanpool, Expansion Routes 220 & 54, 2 Ski Buses, 3 Locomotive overhaul, Sandy TOD Parking Structure	43308	Active	64
UT-2018-010-00	\$ 3,925,974	\$ 981,494	\$ 4,907,468	FY2018 5339(a) Formula for Depot District Construction	43363	Active	79
UT-2018-011-00	\$ 2,600,000	\$ 650,000	\$ 3,250,000	FY2018 5339(b) Discretionary for Depot District Construction	43363	Active	0
UT-2019-001-00	\$ 712,758	\$ 331,944	\$ 1,044,702	FY 17-18 5310 SL/WV Capital, Operations and Admin	43567	Active	32
UT-2019-002-00	\$ 488,754	\$ 182,059	\$ 670,813	FY 17-18 5310 O/L Capital, Operations and Admin	43567	Active	28
UT-2019-003-00	\$ 429,841	\$ 117,518	\$ 547,359	FY 17-18 5310 P/O Capital, Operations and Admin	43567	Active	6
UT-2020-001-00	\$ 17,781,947	\$ 4,445,487	\$ 22,227,434	FY 2019 SGR Fixed Guideway Preventive Maintenance	43803	Active	100
UT-2020-002-00	\$ 49,086,478	\$ 12,271,620	\$ 61,358,098	FY 2019 Preventive Maintenance (Bus,Rail & ADA Operating)	43803	Active	89

Other Agency Grants

EMW-2017-RA-00042	\$ 30,000	\$ -	\$ 30,000	Homeland Security -- Law Enforcement Anti Terrorism Training	42996	Active	18
EMW-2018-RA-00046-S01	\$ 6,000	\$ -	\$ 6,000	FY 2018 TSGP Canine	43360	Ready to close	100
EMW-2019-RA-00040	\$ 98,650	\$ -	\$ 98,650	PRD's Personal Radiation Detection	43759	Active	0

Non Federal Grants

168642 (16-1589JH)	\$ 980,318	\$ 245,080	\$ 1,225,398	JARC/New Freedom old UDOT	42410	Active	97
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Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Complete
2018 Out and About	\$ 25,000	\$ -	\$ 25,000	Out and About	43294	Active	0
18-2862AB & Grant Amendment 1	\$ 130,000	\$ 43,333	\$ 173,333	UDDC - On Demand WAV	43348	Active	0
EVUT-252139	\$ 500,000	\$ 1,405,612	\$ 1,905,612	RMP STEP - Plug-in Electric Vehicle Custom Project	43451	Active	0
American Dream Round 2	\$ 30,000	\$ -	\$ 30,000	American Dream - Round 2 Maas	43433	Ready to close	100
National Police Dog Foundation	\$ 4,500	\$ -	\$ 4,500	2 Police Canines	43550	Ready to close	100
WACOG 18-2716JH	\$ 2,500,000	\$ -	\$ 2,500,000	Ogden BRT - Design	2018	Active	0
WACOG 18-2717JH	\$ 5,000,000	\$ -	\$ 5,000,000	Ogden BRT - ROW Acquisition	2018	Active	0

Grants Closed Since Last Year-End Report							
UT-2016-007-00	\$ 250,500	\$ 62,625	\$ 313,125	TOD Planning Grant P/O BRT	42563	Closed	100
UT-2018-004-00	\$ 15,311,264	\$ 3,827,816	\$ 19,139,080	5337 SGR Fixed Guidway Preventive Maintenance FY 2018	43312	Closed	100
UT-2018-006-00	\$ 348,000	\$ 25,270	\$ 373,270	FY 2018 TAP Ogden City Grant Promenade (TIGER)	43308	Closed	100
UT-2018-009-00	\$ 47,733,036	\$ 11,933,259	\$ 59,666,295	FY 2018 5307 Preventive Maintenance	43350	Closed	100
EMW-2015-RA-0035	\$ 100,000	\$ -	\$ 100,000	Homeland Security -- Multi-Agency Exercise	42309	Closed	100
EMW-2016-RA-00045	\$ 182,500	\$ -	\$ 182,500	Homeland Security -- Awareness Campaign	42596	Closed	100
178508 (16-2085JH)	\$ 381,876	\$ 27,730	\$ 409,606	Tooele Flex Route Operating	42723	Closed	100
17-2342JH	\$ 68,366	\$ -	\$ 68,366	SLCo CDBG - 3900 S ADA Bus Stop Improvements	42866	Closed	100
18-2891TP	\$ 10,000	\$ -	\$ 10,000	American Dream Round 1	43374	Closed	100

DATE: February 20, 2020
AGENDA ITEM: 6
SUBJECT: Highway and Transit System Report
PREPARED BY: Kip Billings

BACKGROUND:

In its work, WFRC utilizes a performance-based planning approach. One aspect of this approach is to assess current system performance and recent trends, which facilitates more effective planning for transportation system improvements in the region. WFRC regularly undertakes such assessments. The information in this report is intended to provide support as elected and appointed officials make decisions about transportation investments. Several factors are considered as WFRC selects performance measures, such as the Wasatch Choice 2050 goals adopted by the Regional Council, federal requirements, data availability, and coordination with UDOT and UTA.

RECOMMENDATIONS:

This item is for information only.

CONTACT PERSON:

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