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State Planning Coordinator

Andrew Gruber  
Executive Director

## TRANSPORTATION COORDINATING COMMITTEE (TRANS COM) AGENDA

A meeting of Trans Com will be held on **Thursday, November 12, 2020 at 2:00 p.m.** by teleconference.

**Join Zoom Meeting** <https://us02web.zoom.us/j/82999692531>

**Meeting ID:** 829 9969 2531 **Passcode:** 346708

One tap mobile [+12532158782](tel:+12532158782),82999692531#

The agenda will be as follows:

1. Introductions and Consent Agenda  
**ACTION:** Minutes of August 20, 2020 meeting
2. Chair's Report
3. Public Comment
4. Transportation Improvement Program (TIP)
  - a. **ACTION:** Board Modifications to the 2021-2026 TIP
5. Utah Transit Authority Tentative 2021 Budget and Upcoming Capital Projects
6. TIF/ TTIF Process Modifications and Utah Department of Transportation Upcoming Funded Capacity Projects
7. Other Business  
Next meeting: February 18, 2021
8. Adjournment

### UPCOMING EVENTS:

- *Wasatch Choice Workshops, various dates in October & November 2020*
- *Wasatch Front Economic Development District meeting, November 16, 2020*
- *UAC Annual Conference, November 18-20, 2020*

Informational materials can be located on WFRC's website at [www.wfrc.org](http://www.wfrc.org)

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**TRANSPORTATION COORDINATING COMMITTEE (Trans Com)**  
**Minutes**  
 August 20, 2020

A meeting was held on Thursday, August 20, 2020, via remote connection due to the safety restrictions put in place by the Utah Governor's Office, in response to COVID-19 concerns, in Salt Lake City, Utah. The following were present:

<b>2020 TRANS COM MEMBERS</b>			
<b>COG APPOINTED</b>		<b>OTHER APPOINTMENTS, cont.</b>	
<b>BOX ELDER COUNTY</b>		<b>UTA Board of Trustees</b>	
Member - Jeff Scott (Box Elder)	YES	Member – Carlton Christensen	YES
Alternate - Tyler Vincent (Brigham City)	NO	Member – Beth Holbrook	YES
<b>DAVIS COUNTY</b>		<b>Utah Air Quality Board</b>	
Member - Mark Shepherd (Clearfield)	YES	Member – Kevin Cromar	YES
Alternate - Clark Wilkinson (Centerville)	NO	<b>NON-VOTING MEMBERS</b>	
Member - Mike Gailey (Syracuse)	YES	<b>UDOT Representative</b>	
Alternate - Kenneth Romney (West Bountiful)	NO	Member – Teri Newell	YES
<b>MORGAN COUNTY</b>		Alternate – Ben Huot	YES
Member- Tina Cannon (Morgan County)	YES	<b>UTA Representative</b>	
Alternate - Robert McConnell (Morgan County)	NO	Member – Laura Hanson	YES
Alternate - Mike Newton (Morgan County)	NO	Alternate – Kerry Doane	NO
<b>SALT LAKE COUNTY</b>		<b>Air Quality Board, Staff Representative</b>	
Member - Robert Dahle (Holladay)	YES	Bryce Bird	NO
Member - Ann Granato (Salt Lake Co Council)	YES	<b>FHWA – Utah Division Representative</b>	
Member - D. Blair Camp (Murray)	YES	Ivan Marrero - NO	[Steve Call YES]
Member - Robert Hale (Midvale)	YES	<b>Mountainland Association of Governments</b>	
Alternate - Trent Staggs (Riverton)	NO	Julie Fullmer - Vineyard	NO
Alternate - Mike Peterson (Ctnnwood Heights)	NO	<b>Other Attendees</b>	
Alternate - Derk Timothy (Bluffdale)	NO	Christopher Chesnut, Mary DeLoretto, Alan Matheson,	
Alternate - Clint Smith (Herriman)	YES	Ari Bruening, Chris Bleak, Jeff Silvestrini, Shule Bishop,	
<b>TOOELE COUNTY</b>		Travis Evans, Robert Miles, Patti Garver, Brigitte Mandel	
Member - Brent Marshall (Grantsville)	YES	Helen Peters, Manjeet Ranu, Ryan Perry, Kelly Lund,	
Alternate - Tom Tripp (Tooele County)	NO	Pat Dennis, Kristen Hoschour, Ellen Birrell, Josh Stewart,	
<b>WEBER COUNTY</b>		Kathy Van Dame, Steve Van Maren	
Member – Jim Harvey (Weber County)	YES	<b>WFRC:</b> Andrew Gruber, Wayne Bennion, Ted Knowlton,	
Alternate - Leonard Call (Pleasant View)	YES	Ned Hacker, Ben Wuthrich, Jory Johner, Katie Gerard,	
Member – Norm Searle (Riverdale)	YES	Bill Hereth, Rosie Hernandez, Hugh Van Wagenen,	
Alternate – Robert Dandoy (Roy)	YES	Bert Granberg, LaNiece Davenport, Christy Dahlberg,	
<b>OTHER APPOINTMENTS</b>		Nikki Navio, Alex Roy, Andrea Pearson	
<b>Utah Transportation Commission</b>			
Member – Kevin Van Tassell	YES		
Member – Natalie Gochnour	NO		

**1. Introductions and Consent Agenda [00:00:20]**

Commissioner Jeff Scott, Chair, called the meeting to order at 2:00pm. [00:04:10] Introductions were made, via roll call. [00:03:30] Commissioner Scott brought attention to the minutes of the June 18, 2020 meeting and asked if there were any questions or corrections. There were none. Mayor Mark Shepherd made a motion that the minutes of the Trans Com meeting be approved as written. Mayor Rob Dahle seconded the motion, and the voting was unanimous.

**2. Chair's Report [00:01:30]**

Commissioner Scott noted that the new Region Directors for UDOT in northern Utah, Rob Wight, Region One; and Lisa Wilson, Region Two, will be joining the Regional Council meeting next week.

**3. Public Comment [00:06:12]**

Commissioner Scott opened the meeting up for public comments and acknowledged that members of WFRC staff had been contacted by members of the public, who have requested time in the meeting. [00:06:52] Ellen Birrell provided her comments regarding the need to improve the poor air quality around the region. [00:10:31] Kathy Van Dame provided her comments regarding monetizing ways of improving vehicle emissions. [00:14:12] Josh Stewart provided his comments regarding improving the State Street corridor.

*[Moved to Item 6 on the agenda.]*

**4. Transportation Improvement Program (TIP) [00:39:25]**

**a. ACTION: Board Modifications to the 2020-2025 TIP**

Mr. Wuthrich stated that there were new requests received to modify the 2020-2025 Transportation Improvement Program (TIP). This modification requires action from Trans Com and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. Mr. Wuthrich briefly discussed each project. [00:49:40] Commissioner Scott entertained a motion to recommend that the Regional Council approve the resolution to modify the 2020-2025 TIP as presented and requested. Mayor Mike Gailey made the motion and Commissioner Jim Harvey seconded the motion, and the affirmative vote was unanimous.

**b. ACTION: Recommend approval of the 2021-2026 TIP [00:51:38]**

Mr. Wuthrich presented information regarding the 2021-2026 Transportation Improvement Program (TIP) for approval. A draft 2021-2026 TIP was reviewed by Trans Com in June (as delegated by the Regional Council) and made available for public review. An analysis of the TIP completed by WFRC staff shows that the 2021-2026 TIP conforms to the state air quality plans. The public comment period extended from June 27 through August 8, 2020. A list of all the comments and respective responses has been compiled, and a summary of the comments and responses is included in the meeting materials. [01:05:16] Councilmember Clint Smith made a motion to recommend to the Regional Council the adoption of the resolution approving the 2021-2026 Transportation Improvement Program (TIP) and the corresponding air quality conformity finding. Mayor Robert Hale seconded the motion and the voting was unanimous in the affirmative.

**5. WFRC Funding Opportunities for Local Governments [01:06:14]**

The Wasatch Front Regional Council administers six programs that provide resources for local governments, totaling approximately \$40 million annually. These programs include:

- Surface Transportation Program (STP)
- Congestion Mitigation Air Quality (CMAQ)
- Transportation Alternatives Program (TAP)
- Transportation and Land Use Connection (TLC)

- Community Development Block Grant (CDBG)
- Wasatch Front Economic Development District (WFEDD)

Christy Dahlberg, WFRC, gave a presentation briefly describing these programs, to increase awareness of funding and resource opportunities, as well as to encourage efficiency and coordination among the programs for applicants.

#### **6. Point of the Mountain Transit Alternatives Analysis [00:15:53]**

Alan Matheson, Executive Director of the Point of the Mountain Authority Board, discussed the work of the Point of the Mountain Development Commission. This Commission was assigned to construct a vision of growth for the Point of the Mountain area while preserving quality of life. At the request of the Point of the Mountain Commission, UTA is facilitating a study of potential transit corridors around the Point of the Mountain between south Salt Lake County and north Utah County. [00:26:31] Patti Garver, Project Manager with UTA, presented information regarding this study.

#### **7. Safe Routes to School Programs [01:17:12]**

Robert Miles, Kristen Hoschour, and Travis Evans, all with UDOT, shared information about two of their safety programs, Safe Routes Utah and Safe Routes to School. The first of these is a program involving outreach to children and youth at public schools to encourage safety, and the second is a funding program to which local governments across the state can apply to increase safety on routes students use to access schools.

#### **8. Self-Certification of Transportation Planning Process [01:32:23]**

Wayne Bennion, WFRC, directed attention to the draft Resolution for the Urban Transportation Planning Process Certification exhibit information. Mr. Bennion stated that each year when the Regional Council approves the Transportation Improvement Program, WFRC and UDOT also need to certify that the transportation planning process meets all federal planning requirements. The staff at WFRC, UDOT, and UTA have worked together to confirm that the federal requirements are being met. [01:36:05] Mayor Mike Gailey made a motion to recommend that the Regional Council approve the resolution as presented. Mayor Mark Shepherd seconded the motion and the voting was unanimous in the affirmative.

#### **9. Other Business [01:36:39]**

The next meeting for Trans Com has had a date change and will now be held on Thursday, November 12, 2020 via remote connection.

#### **10. Adjournment [01:37:40]**

With no further business, Commissioner Scott entertained a motion to adjourn. Mayor Mark Shepherd made a motion for the meeting to adjourn at 3:37 p.m. The motion was seconded by Carlton Christensen, and the affirmative vote was unanimous.

**DATE:** November 2, 2020  
**AGENDA ITEM:** 4a  
**SUBJECT:** **ACTION:** Board Modifications to the 2021-2026 TIP  
**PREPARED BY:** Ben Wuthrich

**BACKGROUND:**

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2021-2026 Transportation Improvement Program (TIP). This modification requires action from Trans Com (as delegated by the Regional Council) and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

**RECOMMENDATION:**

WFRC staff recommends that Trans Com make a motion “to approve the resolution to modify the 2021-2026 TIP as requested.”

**CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121, [bwuthrich@wfrc.org](mailto:bwuthrich@wfrc.org)

**EXHIBITS:**

2021-2026 TIP Amendment One Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL  
AMENDING THE 2021 - 2026  
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2021-2026 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and

WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan, are not regionally significant, are included in the 2021-2026 TIP, or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and

WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on November 12, 2020, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment One to the 2021-2026 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

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Commissioner Jeff Scott  
Chair  
Trans Com

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Andrew S. Gruber  
Executive Director  
Wasatch Front Regional Council

Date: November 12, 2020

## 2021-2026 Transportation Improvement Program (TIP) (Amendment One)

### Board Modification

#### Funding and Scope Adjustments

##### Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	UDOT	SR-53	14263	SR-53; 24th Street Viaduct (A Ave to Lincoln Avenue), Ogden	Viaduct Rehabilitation	STP_FLX_ST (Surface Transportation Program-Flexible (Any Area) Statewide)	\$9,550,000	\$1,550,000	<b>Funding Reduction</b>	\$1,550,000	2021
						STP_Bridge (Surface Transportation Program_Bridge Funds)		\$102,000			
						NHPP_BR (National Highway Performance Program - Bridge)		\$6,898,000	<b>Funding Reduction</b>	\$850,000	
						ST_Bridge (State Bridge Funds)		\$1,000,000	<b>Funding Reduction</b>	\$950,000	

During design it was determined that the amount of rehabilitation needed on the 24th Street Viaduct Structure was less than initially programmed. The design was also able to find a more efficient solution to the pedestrian access to the structure as well as receiving a very competitive bid on this project. Region One is asking to reduce the overall project budget by \$3,350,000 and reprogram some of the funds, \$850,000 in NHPP\_BR to the I-84; SR-66 to Summit Co. (Pin 15486) and return the remaining funds back to the Bridge Preservation and the State STP Flex program to be re-programmed at a later date.

Morgan	UDOT	I-84	15486	I-84; SR-66 to Summit County Line	Pavement Rehabilitation including Bridge Surface Repair and Centerline Concrete Barrier Replacement	Region One Transportation Solutions Program	\$13,715,000	\$0	<b>Additional Funding</b>	\$3,550,000	2021
						HSIP (Highway Safety Improvement Program)			<b>Additional Funding</b>	\$1,100,000	
						NHPP_IM (National Highway Performance Program - Interstate Maintenance)		\$8,125,000			
						STP_Bridge (Surface Transportation Program_Bridge Funds)		\$90,000			
						NHPP_BR (National Highway Performance Program - Bridge)		\$0	<b>Additional Funding</b>	\$850,000	

Region One is requesting to add funds and scope to the I-84; SR-66 to Summit County line pavement rehabilitation project that is currently programmed and scheduled to advertise this year. The additional scope will address potholing and riding surfaces of the bridges that are within the limits of the pavement project. These proposed repairs will improve the ride and preserve the life of the bridge decks. Additionally, the increased funding will be used to replace the existing centerline concrete barrier which is past its service life. The barrier's connections are showing signs of corrosion. The proposed barrier will be taller in locations due to the large volumes of trucks that travel through this narrow curvy section of canyon. Additional funding is available from cost savings of other projects.

## 2021-2026 Transportation Improvement Program (TIP) (Amendment One)

### Board Modification

#### New Transit Project

##### Commuter Rail Corridor

County	Sponsor	Facility	PIN	Project Description / Discretionary Grant	Funding Source	Project Estimated Cost	Local Share of Project	Action	Funding Amount	Year
Various	UTA	Public Transit		FY 2018 Safety Research and Demonstration Program - Suicide Prevention	FTA 5312	\$280,000	\$56,000	<i>New Funding</i>	<b>\$224,000</b>	2021

In February 2020, the Federal Transit Administration (FTA) announced the availability of funding for projects that could demonstrate and evaluate innovative technologies, safer designs and/or practices to improve rail transit safety. UTA submitted proposals to improve the safety across the public transit system. In October 2020, it was announced that UTA would receive \$224,000 to identify strategies to prevent and mitigate suicides along UTA's FrontRunner commuter rail system & TRAX light rail corridors.

#### Updated Transit Tables

##### Salt Lake/ West Valley and Ogden/ Layton Urbanized Areas

The following tables represent the transit projects that were presented to Trans Com and reviewed by the public during the Public Review and Comment Period this past summer. The previously reviewed and approved tables were on the 2025 TIP Table format. The purpose of bringing these tables to you today is that they have been updated to a 2026 Table format with minor adjustments consistent with the accounting updates.



2021 – 2026 Transportation Improvement Program (TIP)

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	ESTIMATED 5307 Funds Obligated in FY 2020	Estimated Federal Share and Phasing (Fiscal Year)					
					2021	2022	2023	2024	2025	2026
<b>SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307</b>										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	206,746,694	41,349,339	22,077,150	22,297,922	22,520,901	24,259,028	24,501,618	24,746,634	24,994,101
UTA	ADA Operating Assistance for Paratransit Service	51,686,674	10,337,335	5,519,288	5,574,480	5,630,225	6,064,757	6,125,405	6,186,659	6,248,525
<b>SUBTOTAL: SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307</b>		<b>258,433,368</b>	<b>51,686,674</b>	<b>27,596,438</b>	<b>27,872,402</b>	<b>28,151,126</b>	<b>30,323,785</b>	<b>30,627,023</b>	<b>30,933,293</b>	<b>31,242,626</b>

**OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307**

UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	95,421,970	19,084,394	10,358,484	10,462,069	10,566,690	11,070,417	11,181,121	11,292,932	11,405,862
UTA	ADA Operating Assistance for Paratransit Services	23,855,490	4,771,098	2,589,621	2,615,517	2,641,672	2,767,604	2,795,280	2,823,233	2,851,465
<b>SUBTOTAL: OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307</b>		<b>119,277,460</b>	<b>23,855,492</b>	<b>12,948,105</b>	<b>13,077,586</b>	<b>13,208,362</b>	<b>13,838,021</b>	<b>13,976,401</b>	<b>14,116,165</b>	<b>14,257,327</b>

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	ESTIMATED 5307 Related LOCAL Funds Obligated in FY 2020	Estimated Planned LOCAL Amount and Phasing (Fiscal Year)					
					2021	2022	2023	2024	2025	2026

**SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307 RELATED LOCALLY FUNDED TRANSIT ENHANCEMENTS**

UTA	LOCALLY FUNDED Security Equipment	2,584,333	516,867	275,964	278,724	281,511	303,238	306,270	309,333	312,426
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**OGDEN/LAYTON URBANIZED AREA FORMULA - SECTION 5307 RELATED LOCALLY FUNDED TRANSIT ENHANCEMENTS**

UTA	LOCALLY FUNDED Security Equipment	1,192,775	238,555	129,481	130,776	132,084	138,380	139,764	141,162	142,573
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2021 – 2026 Transportation Improvement Program (TIP)

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Federal and Local Funds Obligated Through FY 2020	Local Share of Project 2021-2026	Estimated Federal Funding and Phasing (Fiscal Year)					
							2021	2022	2023	2024	2025	2026
<b>CAPITAL INVESTMENT PROGRAM - SECTION 5309 SMALL STARTS</b>												
UTA		Ogden - WSU BRT - PIN 16934	5309 Small Starts	107,455,378		32,380,378	42,000,000	30,000,000	3,075,000			
		Ogden - WSU BRT - PIN 16934	CMAQ_PM2.5	3,486,003	1,877,079	108,924	1,500,000					
		Ogden - WSU BRT - PIN 16934	STP_URB-O/L	1,877,079	1,877,079							
		Ogden - WSU BRT - PIN 15906	STP_URB-O/L	1,608,924	1,608,924							
		Ogden - WSU BRT - PIN 14846	CMAQ_PM2.5	1,072,616	1,072,616							
<b>TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS</b>				115,500,000	6,435,698	32,489,302	43,500,000	30,000,000	3,075,000	-	-	-

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON - PROVO-OREM TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	ESTIMATED 5337 Funds Obligated in FY 2020	Estimated Federal Share and Phasing					
							2021	2022	2023	2024	2025	2026
<b>FORMULA FUNDS - SECTION 5337 STATE OF GOOD REPAIR</b>												
UTA		High Intensity Fixed Guideway & High Intensity Motor Bus State of Good Repair & Preventive Maintenance	5337 State of Good Repair	173,497,976	34,699,595	16,517,549	19,876,550	20,075,315	20,276,068	20,478,829	20,683,617	20,890,453
<b>TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON and PROVO-OREM URBANIZED AREAS FORMULA FUNDS - SECTION 5337 STATE OF GOOD REPAIR</b>				173,497,976	34,699,595	16,517,549	19,876,550	20,075,315	20,276,068	20,478,829	20,683,617	20,890,453

\*Section 5337 State of Good Repair money is only recieved for fixed guideway systems that have been in operation at least 7 years, and can be used for improvements on the whole system. As fixed guideways become at least 7 years old, the National Transit Database (NTD) will show that increase in fixed guideway miles. The Federal allocation formula will use those new numbers to increase allocations as UTA’s rail systems meet this requirement. There is a two year lag for eligible systems to receive funds; one year for it to be reported to NTD Data and one year for it to be used as part of the federal formula.

2021 – 2026 Transportation Improvement Program (TIP)

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON – PROVO/OREM TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5339 Funds Obligated in/prior FY 2020	Estimated Phasing					
							2021	2022	2023	2024	2025	2026
<b>FORMULA FUNDING - SECTION 5339 BUS &amp; BUS FACILITIES</b>												
UTA		Bus Purchases, overhauls, and bus related stop and operator relief facilities improvements.	5339(a) Bus & Bus Facilities Formula	22,049,861	4,409,972				4,344,371	4,387,815	4,431,693	4,476,010
UTA		Depot District Technology Center	5339(a) Bus & Bus Facilities Formula	see Depot District: pin 13127	see Depot District: pin 13127	see Depot District: pin 13127	see Depot District: pin 13127	see Depot District: pin 13127				
UTA	2020	Bus Stop Improvement and Operator Facilities	5339(b) Bus & Bus Facilities Discretionary	4,000,000	779,750		3,220,250		-	-	-	-
<b>TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS FORMULA FUNDING - SECTION 5339 BUS &amp; BUS FACILITIES FORMULA FUNDS</b>				26,049,861	5,189,722	-	3,220,250	-	4,344,371	4,387,815	4,431,693	4,476,010

**SALT LAKE/WEST VALLEY TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2019	Estimated Federal Share and Phasing					
							2021	2022	2023	2024	2025	2026
<b>ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES - SECTION 5310</b>												
Salt Lake City / West Valley City ADMINISTRATION			5310	523,172	-	-	66,463	67,792	69,148	70,531	71,942	72,661
Salt Lake City / West Valley City TRADITIONAL 5310 CAPITAL (Vehicles, Mobility Management, ITS)			5310	3,139,030	627,806	-	398,778	406,754	414,889	423,187	431,650	435,967
Salt Lake City / West Valley City OTHER 5310 CAPITAL (Infrastructure etc.)			5310	261,586	52,317	-	33,232	33,896	34,574	35,266	35,971	36,331
Salt Lake City / West Valley City 5310 OPERATIONS			5310	2,092,687	1,046,343	-	166,158	169,481	172,870	176,328	179,854	181,653
<b>WFRC TOTAL: SALT LAKE/WEST VALLEY URBANIZED AREAS - SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES</b>				6,016,474	1,726,466	-	664,630	677,923	691,481	705,311	719,417	726,611

2021 – 2026 Transportation Improvement Program (TIP)

**OGDEN/LAYTON TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2019	Estimated Federal Share and Phasing					
						2021	2022	2023	2024	2025	2026
<b>ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES - SECTION 5310</b>											
Ogden / Layton ADMINISTRATION		5310	302,166	-	-	38,387	39,154	39,938	40,736	41,551	41,967
Ogden / Layton TRADITIONAL 5310 CAPITAL (Vehicles, Mobility Management, ITS)		5310	1,812,993	362,599	-	230,320	234,926	239,625	244,418	249,306	251,799
Ogden / Layton OTHER 5310 CAPITAL (Infrastructure etc.)		5310	151,083	30,217	-	19,193	19,577	19,969	20,368	20,776	20,983
Ogden / Layton 5310 OPERATIONS		5310	755,414	377,707	-	95,967	97,886	99,844	101,841	103,878	104,916
<b>WFRC TOTAL: OGDEN/LAYTON URBANIZED AREAS - SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES</b>			3,021,655	770,522	-	383,867	391,544	399,375	407,363	415,510	419,665

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Sec)	Estimated Total Project Cost	Local Share of Project	2019 Funds	Estimated Federal Funding and Phasing (Fiscal Year)					
							2021	2022	2023	2024	2025	2026
<b>DISCRETIONARY GRANTS</b>												
		TIGER First/Last Mile - PLEASE KEEP AS POSTED IN TIP/STIP LAST YEAR										
UTA	2021	FY 2018 Safety Research and Demonstration Program - Suicide Prevention	FTA 5312	280,000	56,000		224,000					

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON - TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	Funds Obligated in FY 2019	LOCAL Estimated Phasing					
							2021	2022	2023	2024	2025	2026

**OTHER CAPITAL, OPERATING, and MAINTENANCE PROJECTS**

Please see the "Utah Transit Authority Five-Year Capital Plan and Tentative 2021 Budget" at <https://www.rideuta.com/About-UTA/UTA-Reports-and-Documents>

**DATE:** November 12, 2020  
**AGENDA ITEM:** 5  
**SUBJECT:** Utah Transit Authority Tentative 2021 Budget and Upcoming Capital Projects  
**PREPARED BY:** Wayne Bennion

**BACKGROUND:**

During the past several months UTA has been preparing their budget for the 2021 calendar year. The Board has adopted a draft budget and is now seeking comment from the public and key stakeholders. All cities and counties in the UTA service area have received a copy for review and comment. Trustee Beth Holbrook will discuss their tentative 2021 budget with Trans Com as an additional opportunity for review and comment. Please see the link below for a summary of the draft budget. In addition, Trustee Holbrook will also briefly review upcoming transit capital projects.

**RECOMMENDATION:**

This item is for information only. However, Trans Com members should provide any comments they have to UTA concerning their proposed budget.

**CONTACT PERSON:**

Wayne Bennion (WFRC) 801-363-4250 x1112; [wbennion@wfr.org](mailto:wbennion@wfr.org)

**EXHIBIT:**

Summary of [UTA Tentative 2021 Budget](#)

**DATE:** November 12, 2020  
**AGENDA ITEM:** 6  
**SUBJECT:** TIF/ TTIF Process Modifications and Utah Department of  
Transportation Upcoming Funded Capacity Projects  
**PREPARED BY:** Wayne Bennion

**BACKGROUND:**

During the summer, UDOT and the State Transportation Commission reviewed the prioritization process for identifying and selecting projects for the state Transportation Investment Fund and Transit Transportation Investment Fund. The review included input from partner agencies, such as the Wasatch Front Regional Council, and the public. Based on this review, several modifications were then recommended by UDOT and approved by the Transportation Commission. Ben Huot, Program Development Director for UDOT, will briefly review these changes with Trans Com.

As preparations are made to develop a 2022-2027 Statewide Transportation Improvement Program (STIP) in the coming months, UDOT and WFRC would like to provide opportunities for local officials to comment on highway needs. Nathan Peterson, Program Manager for UDOT Region 1, and Brad Palmer, Program Manager for UDOT Region 2, will share upcoming funded capacity projects in their respective regions.

**RECOMMENDATION:**

This item is for information only. However, Trans Com members should provide any comments or questions they have to UDOT regarding highway needs.

**CONTACT PERSON:**

Wayne Bennion (WFRC) 801-363-4230 x1112; [wbennion@wfr.org](mailto:wbennion@wfr.org)