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www.wfrc.org

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Andrew Gruber
Executive Director

WASATCH FRONT REGIONAL COUNCIL

TRANSPORTATION COORDINATING COMMITTEE (TRANS COM) AGENDA

A meeting of Trans Com will be held on **Thursday, August 20, 2020 at 2:00 p.m.** by teleconference.
Join Zoom Meeting https://us02web.zoom.us/j/88642220610
Meeting ID: 886 4222 0610
One tap mobile +12532158782,,88642220610#

The agenda will be as follows:

1. **Introductions and Consent Agenda**
   a. **ACTION**: Minutes of June 18, 2020 meeting
2. **Chair Report**
3. **Public Comment**
4. **Transportation Improvement Program**
   a. **ACTION**: Board Modifications to the 2020-2025 TIP
   b. **ACTION**: Recommend approval of 2021-2026 Transportation Improvement Program
5. **WFRC Funding Opportunities for Local Governments**
6. **Point of the Mountain Transit Alternatives Analysis**
7. **Safe Routes to School Programs**
8. **Self-Certification of Transportation Planning Process**
   a. **ACTION**: Self-Certification of Transportation Planning Process
9. **Other Business**
   Next Meeting: **DATE CHANGE:** Thursday, **November 12**, 2020
10. **Adjournment**

UPCOMING EVENTS:

- *WFRC Council Meeting - August 27, 2020*

Informational materials can be located on WFRC's website at www.wfrc.org

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DRAFT

WASATCH FRONT REGIONAL COUNCIL

TRANSPORTATION COORDINATING COMMITTEE (Trans Com)

Minutes

June 18, 2020

A meeting was held on Thursday, June 18, 2020, via remote connection due to the safety restrictions put in place by the Utah Governor's Office, in response to COVID-19 concerns, in Salt Lake City, Utah. The following were present:

2020 TRANS COM MEMBERS			
COG APPOINTED		**OTHER APPOINTMENTS, cont.**	
BOX ELDER COUNTY		**UTA Board of Trustees**	
Member - Jeff Scott (Box Elder)	YES	Member – Carlton Christensen	NO
Alternate - Tyler Vincent (Brigham City)	NO	Member – Beth Holbrook	NO
DAVIS COUNTY		**Utah Air Quality Board**	
Member - Mark Shepherd (Clearfield)	YES	Member – Kevin Cromar	YES
Alternate - Clark Wilkinson (Centerville)	NO	**NON-VOTING MEMBERS**	
Member - Mike Gailey (Syracuse)	YES	**UDOT Representative**	
Alternate - Kenneth Romney (West Bountiful)	NO	Member – Ben Huot	YES
MORGAN COUNTY		Alternate – Andrea Olson	NO
Member- Tina Cannon (Morgan County)	YES	**UTA Representative**	
Alternate - Robert McConnell (Morgan County)	NO	Member – Laura Hanson	YES
Alternate - Mike Newton (Morgan County)	NO	Alternate – Kerry Doane	NO
SALT LAKE COUNTY		**Air Quality Board, Staff Representative**	
Member - Robert Dahle (Holladay)	YES	Bryce Bird	YES
Member - Ann Granato (Salt Lake Co Council)	YES	**FHWA – Utah Division Representative**	
Member - D. Blair Camp (Murray)	YES	Ivan Marrero	YES
Member - Robert Hale (Midvale)	YES	**Mountainland Association of Governments**	
Alternate - Trent Staggs (Riverton)	NO	Julie Fullmer - Vineyard	NO
Alternate - Mike Peterson (Cttnwood Heights)	YES	**Other Attendees**	
Alternate - Derk Timothy (Bluffdale)	YES	Brad Palmer, UDOT	
Alternate - Clint Smith (Herriman)	YES	Ari Bruening, Envision Utah	
TOOELE COUNTY		Joy Petro, Layton City Mayor	
Member - Brent Marshall (Grantsville)	NO	Dina Blaes, Salt Lake County	
Alternate - Tom Tripp (Tooele County)	YES	Paul Wheeler, Unmanned Aerial Systems (UAS)	
WEBER COUNTY		Rob Jolley, RRJ Consulting **WFRC:** Andrew Gruber, Wayne Bennion, Ted Knowlton, Ned Hacker, Ben Wuthrich, Jory Johner, Scott Hess, Katie Gerard, Josh Reynolds, Bill Hereth, Rosie Hernandez, Hugh Van Wagenen, Bert Granberg, Andrea Pearson.	
Member – Jim Harvey (Weber County)	NO		
Alternate - Leonard Call (Pleasant View)	NO		
Member – Norm Searle (Riverdale)	YES		
Alternate – Robert Dandoy (Roy)	YES		
OTHER APPOINTMENTS			
Utah Transportation Commission			
Member – Kevin Van Tassell	YES		
Member – Natalie Gochnour	NO		

DRAFT

1. Introductions and Consent Agenda [00:00:15]
Commissioner Jeff Scott, Chair, called the meeting to order at 2:00pm. Introductions were made, via roll call. **[00:03:50]** Commissioner Scott brought attention to the minutes of the April 16, 2020 meeting and asked if there were any questions. There were none. Mayor Norm Searle made a motion that the minutes of the Trans Com meeting be approved as written. Mayor Mike Gailey seconded the motion, and the voting was unanimous.

2. Chair's Report [00:06:05]
Commissioner Scott acknowledged Andrew Gruber, WFRC, who shared information and provided an update on sales tax and motor fuel tax revenue declines. Mr. Gruber also conducted a brief electronic poll regarding how members are dealing with declines, and the results are shared below (page 4).

3. Public Comment [00:28:58]
Commissioner Scott then opened the meeting up for public comments. There were no public comments.

4. Transportation Improvement Program (TIP) [00:30:05]
a. Report on Board Modifications to the 2020-2025 TIP
Commissioner Scott turned the time to Ben Wuthrich, WFRC, who reported that since the last meeting of Trans Com, WFRC received a request to modify the current 2020-2025 Transportation Improvement Program (TIP). This modification was approved by the Regional Council at their May meeting and by the Utah Transportation Commission. Mr. Wuthrich briefly discussed the modification and asked if there were any questions or comments.

b. ACTION: Board Modifications to the 2020-2025 TIP [00:33:12]
Mr. Wuthrich stated that there were new requests received to modify the 2020-2025 Transportation Improvement Program (TIP). This modification requires action from Trans Com and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. Mr. Wuthrich briefly discussed each project. **[00:43:21; 00:52:42]** Commissioner Scott entertained a motion to approve the resolution to modify the 2020-2025 TIP as requested. Mayor Mark Shepherd made the motion and Mayor Blair Camp seconded the motion, and the affirmative vote was unanimous.

c. ACTION: Release of Draft 2021-2026 Transportation Improvement Program (TIP) and Air Quality Conformity Analysis for Public Comment [00:44:18]
Mr. Wuthrich continued his report by stating that WFRC staff has been working with the Utah Department of Transportation (UDOT), the Utah Transit Authority (UTA), and the cities and counties in the region to compile the list of proposed projects for inclusion in a draft 2021-2026 TIP. The attachments included in the meeting materials represent the draft proposed projects for the Salt Lake / West Valley and the Ogden / Layton Urban Areas. Mr. Wuthrich discussed examples of the projects and demonstrated how the TIP interactive map will be a key part of the process for receiving public comment from June 27 to August 8, 2020. **[00:53:42; 00:58:20]** Mayor Mike Gailey made a motion to release the draft 2021-2026 TIP and air quality conformity determination for public review and comment. The motion was seconded by Mayor Robert Hale and the voting was unanimous in the affirmative.

5. Significance of Access to Opportunities and Regional Data [00:59:10]
Bert Granberg, WFRC, shared examples and current and forecast data regarding Access to Opportunities (ATO) and invited a discussion on the significance of ATO for the economy and quality of life in the region.

DRAFT

6. Use of Unmanned Aerial Systems (UAS) for surface transportation in Utah. [01:17:17]
Paul Wheeler, the UAS Program Manager at UDOT, presented on how the use of Unmanned Aircraft Systems (UAS) has been expanding in the transportation industry, including several specific applications in Utah. UAS provides a wide variety of operational, societal, and economic benefits and the Utah Department of Transportation has been employing these technologies to enhance its work.

7. Other Business [01:31:05]
Commissioner Scott reminded the group that the next Trans Com meeting will be held on August 20, 2020 and asked if there were any other items of business. There were no other items brought forward.

8. Adjournment [01:31:26]
With no further business, Commissioner Scott entertained a motion to adjourn. Mayor Mark Shepherd made a motion for the meeting to adjourn at 3:33 p.m. The motion was seconded by Mayor Joy Petro and the affirmative vote was unanimous.

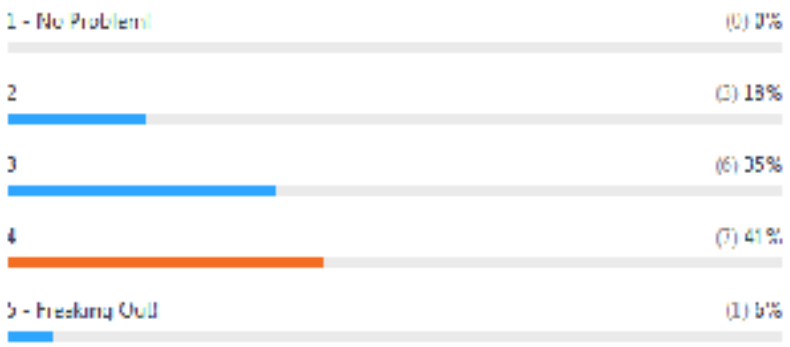
A recording of this meeting, as well as meeting packet materials, may be found on the WFRC website at www.wfrc.org

Poll results below, on page 4.

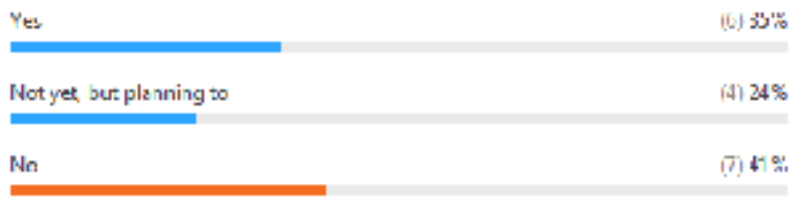
DRAFT

Transportation Coordinating Committee
June 18, 2020
Poll Results

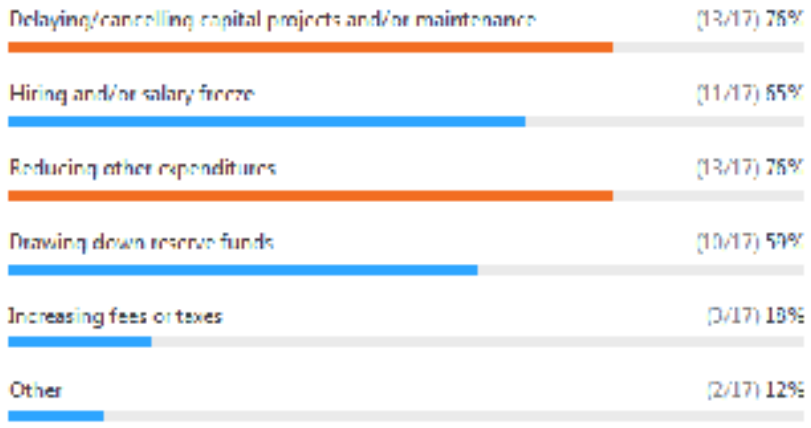
1. How concerned are you regarding declines in sales tax and motor fuel tax revenues?



2. Have you delayed bidding capital, maintenance, or operational transportation projects?



3. What are you doing to mitigate impacts of revenue declines? (Please choose all that apply)



DATE: August 13, 2020
AGENDA ITEM: **4a**
SUBJECT: **ACTION:** Board Modifications to the 2020-2025 Transportation Improvement Program (TIP)
PREPARED BY: Ben Wuthrich

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2020-2025 Transportation Improvement Program (TIP). This modification requires action from the Regional Council and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATIONS:

WFRC staff recommends that Trans Com make a motion "to recommend that the Regional Council approve the resolution to modify the 2020-2025 TIP as requested."

CONTACT PERSON:

Ben Wuthrich, (801) 363-4230 ext 1121, bwuthrich@wfrc.org

EXHIBITS:

2020-2025 TIP Amendment 9 Resolution and Table

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2020 - 2025
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2020-2025 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and

WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2020-2025 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and

WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on August 27, 2020, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

(1) Approves Amendment Nine to the 2020-2025 Transportation Improvement Program as attached,

(2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and

(3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Commissioner Bob Stevenson, Chairman
Wasatch Front Regional Council

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: August 27, 2020

2020-2025 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Sandy	9270 South	13114	9270 South & State Street; 150 East to State Street	Intersection Improvements and Signal Installation	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	$7,332,000	$5,996,554	***Additional Funding***	**$800,000**	2021
						LOCAL_GOVT Local Government Funds		$435,446	***Additional Funding***	**$100,000**	

This project will realign the intersection at 9270 South between State Street and 150 East and install a traffic signal. By realigning this intersection, mobility and safety will improve in all directions for vehicle, pedestrian, and bicycle traffic. The project cost increase is a result of additional right of way and inflated construction cost associated with project delay due to environmental issues. Sandy City requests additional Salt Lake/ West Valley Urban Surface Transportation Program (STP) funds for the 9270 South intersection realignment project. The additional funding would come from the Salt Lake/ West Valley Urban Area STP funds and Sandy City.

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-210	16092	Little Cottonwood Canyon (EIS)	To find long term solutions to improve the safety, reliability, and mobility of SR-210	ST_TIF (Transportation Investment Funds)	$10,980,884	$8,480,884	***Additional Funding***	**$2,500,000**	2020
Salt Lake	UDOT	Cottonwood Canyons	17374	Cottonwood Canyons Rec Hot Spot	Project construction to improve the safety, reliability, and mobility throughout the Canyons	ST_TIF (Transportation Investment Funds)	$45,740,000	$48,240,000	***Funding Reduction***	**$2,500,000**	2020

The Little Cottonwood Canyon EIS project was funded from the Recreational Hot Spots program to find long term solutions to improve the safety, reliability, and mobility of SR-210. The project began in 2018 to develop alternatives to meet these goals. However, meeting these goals, while meeting the needs of local stakeholders, proved to be very complex. In 2019 the project added additional alternatives to ensure stakeholder concerns were heard and addressed while seeking the most viable solution. The work for these additional alternatives includes: - The development, design, and screening of additional alternatives. - Additional public outreach such as council meetings, open houses, stakeholder meetings, etc. - Travel demand modeling for the screening of additional alternatives. - Developing the draft and final EIS including the Record of Decision. To complete these activities, it was determined that the project will need additional funds from the Little Cottonwood Canyon Rec HotSpot Project.

New Project

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	Various	18866	Emergency Earthquake Bridge Inspection & Repair	Emergency Inspections and Repairs that occurred Immediately after the Earthquake	Emergency Bridge Repair	$2,186,000	$0	***New Funding***	**$2,186,000**	2020

Originally funded through the Bridge Preservation Program, Region Two and the Structures Division began work on these activities after the earthquake occurred on March 18, 2020. These activities consist of three projects. The first project will be for the reimbursement of funds for emergency inspections that occurred immediately after the earthquake and emergency repairs that were completed to reopen a closed structure. The second project will consist of reimbursement for the repairs to two structures with the most critical damage. The third project will include reimbursement for the repair of the remaining four structures that had damage resulting from the earthquake. In the June 26th Transportation Commission meeting, the Utah Division of the Federal Highway Administration announced approval of up to $2,068,212 in federal reimbursement for activities related to the earthquake damage. This will programmatically approve the remaining structure repairs due to the March 18, 2020 earthquake, and allow for federal emergency funds to reimburse the Bridge Preservation Program for prior emergency expenditures.

2020-2025 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

New Project

Tooele Valley

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Tooele	Grantsville	Various	New	Durfee Street Sidewalk	Construct Sidewalk on the south side of Durfee Street, from Willow Street to LDS Chapel	CMAQ_TOOELE (Congestion Mitigation/ Air Quality (CMAQ) Program - Tooele Area)	$328,000	$0	***New Project***	**$305,794**	2020-2021
						LOCAL_GOVT Local Government Funds		$0		**$22,206**	

This project will construct missing sidewalk on the south side of Durfee Street between Willow Street and the LDS Chapel. This project is funded with unprogrammed Congestion Mitigation/ Air Quality (CMAQ) funds allocated to the Tooele Area for the federal fiscal year 2020-2021 and was recommended by the Tooele Valley RPO at their meeting in March 2020.

Tooele	Grantsville	Various	New	South Quirk Street Sidewalk	Construct Sidewalk on the east side of Quirk Street, from Pear Street to Durfee Street	CMAQ_TOOELE (Congestion Mitigation/ Air Quality (CMAQ) Program - Tooele Area)	$228,000	$0	***New Project***	**$212,564**	2020-2021
						LOCAL_GOVT Local Government Funds		$0		**$15,436**	

This project will construct missing sidewalk on the east side of Quirk Street between Pear Street to Durfee Street. This project is funded with unprogrammed Congestion Mitigation/ Air Quality (CMAQ) funds allocated to the Tooele Area for the federal fiscal year 2020-2021 and was recommended by the Tooele Valley RPO at their meeting in March 2020.

Tooele	Grantsville	Various	New	Grantsville East Park & Ride	Construct a park & ride lot west of Lamb Lane and north of SR-138	CMAQ_TOOELE (Congestion Mitigation/ Air Quality (CMAQ) Program - Tooele Area)	$482,000	$0	***New Project***	**$449,369**	2020-2021
						LOCAL_GOVT Local Government Funds		$0		**$32,631**	

This project will construct a park & ride lot west of Lamb Lane and north of SR-138. This project is funded with unprogrammed Congestion Mitigation/ Air Quality (CMAQ) funds allocated to the Tooele Area for the federal fiscal year 2020-2021 and was recommended by the Tooele Valley RPO at their meeting on 8 June 2020.

2020-2025 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

New Projects (FY 2021 Recreational Trails Program)

The federal Recreational Trails Program was authorized by Congress as part of the Intermodal Surface Transportation Efficiency Act of 1991. This program has been continued through the current FAST Act transportation authorization. ● These projects are selected and administered through the Utah State Parks and Recreation Division. ● Funds may be used to provide and maintain trails for motorized and nonmotorized recreational uses, including trailside and trailhead facilities, and also provisions to facilitate access for people with disabilities. ● For the 2021 Program, Utah has 44 projects totaling $2,202,980 in Federal Aid Funds and $5,563,744 of Sponsor Matching Funds for a total of $7,766,724 in New Project Value (22 projects totaling $6,307,972 in the WFRC Area.)

WFRC Area

Sponsor	Concept/ Type of Improvement/ Location	Funding Amount	Total Project Value
Non-Motorized			
Salt Lake County Parks & Recreation	UTAH AND SALT LAKE CANAL TRAIL, PHASE 4: Development of a 10-foot wide asphalt paved pedestrian/bicycle path to allow users to access the soon to be Magna Regional Park, a neighborhood park in the Elk Run subdivision and other regional trails.	$100,000	$938,000
Salt Lake County Parks & Recreation	CARDIFF FORK BOARDWALK AND BRIDGE: Re-align/extend Donut Falls from the Cardiff Fork trailhead by moving hikers off Cardiff road and onto a shaded trail that brings users to Donut Falls. Adding an 8-foot wide boardwalk that will cross 350' of wetland.	$50,000	$206,000
Friends of Utah Avalanche Forecast	TRAILHEAD AVALANCHE CONDITION REPORTING PROJECT: Prevent avalanche fatalities by providing avalanche forecasting and awareness throughout the state. TAEP will offer free avalanche and trail condition reports to both motorized and non-motorized backcountry winter users at high-use trailheads in Utah's Uinta-Wasatch-Cache and Manti-La Sal National Forest.	$50,000	$206,000
Wasatch Mountain Institute	EASTERN GATEWAY TRAIL PROJECT AT JORDANELLE STATE PARK (ORIGINALLY ASKING FOR $100,000): Facilitate the restoration, rehabilitation, and the re-opening of trailhead and trail system at the Rock Cliff Recreation Area of Jordanelle State Park. The intended work includes repairing damaged boardwalk networks which will provide access to the Rock Cliff Nature Center. The installation of vaulted toilets in the parking area and restore utilities and upgrade interior portions of the shuttered Rock Cliff Nature Center.	$50,000	$206,000
Salt Lake County Parks & Recreation	WHITE CITY CANAL TRAIL - PHASE 2 (ORIGINALLY ASKING FOR $100,000): Developing .5 miles of 12' wide asphalt paved pedestrian/bicycle multi-use trail with the potential of an additional 6' wide soft gravel running trail along the Sandy Canal corridor.	$50,000	$206,000
US Forest Service, Uinta Wasatch Cache National Forest & Ogden Ranger District	WHEELER CREEK TRAIL RESTORATION - PHASE 2 (ORIGINALLY ASKING FOR $39,920): Reconstruction of Wheeler Creek trail to its junction with Middle Fork Wheeler Creek. Intended to improve 3.3 miles of non-motorized trail to class three Forest Service trail standards. Improvements include re-alignment to reduce grades and improve drainage.	$50,000	$206,000
Salt Lake Climbers Alliance	JACOB'S LADDER TRAIL REROUTE TO LONE PEAK CIRQUE: Reroute a steep section of the unsustainable trail to Lone Peak Cirque known as Jacob's Ladder. This proposal intends to stabilize this highly impacted section that is closed in protected watersheds and borders Lone Peak Wilderness by the rehabilitation of the current alignment and construction of a new alignment. This will greatly reduce the watershed caused by the trail.	$50,000	$206,000
Mountain Trails Foundation	WINTER GROOMING SNOWMOBILE PURCHASE (ORIGINALLY ASKING FOR $6,915): The purchase of a 2021 Ski-Doo Expedition Snowmobile to assist with winter grooming in Round Valley.	$50,000	$206,000
Trails Utah	BONNEVILLE SHORELINE TRAIL - PARLEY'S POINTE SECTION: Construction of a half-mile of community access trails and the development of an additional 3.5 miles of a new trail segment.	$50,000	$206,000

2020-2025 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

New Projects (FY 2021 Recreational Trails Program) - *Continued*

WFRC Area

Sponsor	Concept/ Type of Improvement/ Location	Funding Amount	Total Project Value
Non-Motorized			
Salt Lake Ranger District & Uinta Wasatch Cache National Forest	SPRUCES WINTER SKI AND SNOWSHOE TRAIL: Funds would be used to establish 5 miles of cross-country ski and snowshoe trails at Spruce Campground in Big Cottonwood Canyon. The first year, 2.5 miles of road in Spruce Campground would be marked and groomed to their full width and during the summer, work will be done on the Spruce/Donut Falls trail to extend the trail network. The second year, the remaining miles of single-track trails would be marked and groomed to connect Spruce to the winter camping at Jordan Pines Campground, the sledding hills at Cardiff Fork and the Donut Falls trail.	$50,000	$206,000
Uinta Wasatch Cache National Forest	UINTA-WASATCH-CACHE NON-MOTORIZED TRAIL RESTORATION: Funding will be utilized to complete heavy maintenance on 133 miles of high priority trails located across the U-W-C National Forest. Heavy Maintenance includes replacing five minor bridges, repair of two boardwalks, rerouting several sections of unsustainable trail, and the creation of one new access trail. Additional maintenance includes heavy tread, brushing, hazardous tree removal, down tree clearing, drainage work, closures of switchback shortcuts, and retaining walls where needed.	$50,000	$206,000
Trails Foundation of Northern Utah (TFNU)	WEBER RIVER PARKWAY FISHERMAN'S POINT EXTENSION: Creation of 1.44 miles of non-motorized multi-use pathways along the Weber River, including three bridges and an underpass under I-84. This proposal intends to provide a connection to the mouth of the Weber Canyon and the Bonneville Shoreline Trail.	$50,000	$206,000

WFRC Area

Sponsor	Concept/ Type of Improvement/ Location	Funding Amount	Total Project Value
Motorized			
Utah Division of Parks & Recreation	OHV TRAIL CREW: Hire two seasonal employees to work on a statewide OHV trail crew that will help assist agencies and partners complete trail work.	$35,000	$70,000
Utah Division of Parks & Recreation	UTAH TRAIL HOST/OHV VOLUNTEER SPECIALIST: Asking for additional support for the current Utah Trail Host/OHV Volunteer Specialist position to help increase the amount of sponsored projects, monitor efforts, and outreach opportunities that occur on public land statewide.	$50,000	$139,968
Utah Division of Parks & Recreation	SNOWMOBILE GROOMING EQUIPMENT MAINTENANCE: Maintenance of previously purchased RTP grooming equipment which grooms the 13 snowmobile complexes located in Utah.	$110,000	$240,000
Utah Division of Parks & Recreation	SNOWMOBILE TRAIL GROOMING, MAINTENANCE, AND TRAILHEAD SNOW REMOVAL: Provide snowmobile grooming, maintenance, trail signage, and trailhead snow removal. Replace and/or repair trailblazers, markers, t-posts, and clearing of trails.	$190,000	$383,840
Utah Division of Parks & Recreation	OHV GREAT TRAILS WORKSHOP (ORIGINALLY ASKING FOR $60,000): Allow the OHV Program for the Division of Utah State Parks to host four trail training workshops. Funding is intended to be used to conduct one day in the classroom and two days in the field. The curriculum will be based on NOHVCC's Great Trails publication, with emphasis on seeing the principals firsthand.	$124,668	$249,336
Friends of Utah Avalanche Forecast	TRAILHEAD AVALANCHE CONDITION REPORTING PROJECT: Prevent avalanche fatalities by providing avalanche forecasting and awareness throughout the state. TAEP will offer free avalanche and trail condition reports to both motorized and non-motorized backcountry winter users at high-use trailheads in Utah's Uinta-Wasatch-Cache and Manti-La Sal National Forest.	$18,456	$37,196
Forest Service Utah Avalanche Center	CENTRAL UTAH AVALANCHE FORECASTING - MATI-SKYLINE MOUNTAINS: Data collection and fieldwork to monitor snow conditions estimating 160 days over the next two years. This data will be published and used to forecast current and future winter trail conditions.	$30,000	$117,817

2020-2025 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

New Projects (FY 2021 Recreational Trails Program) - *Continued*

WFRC Area

Sponsor	Concept/ Type of Improvement/ Location	Funding Amount	Total Project Value
Motorized			
Salt Lake Ranger District	STANSBURY MOUNTAINS MOTORIZED TRAIL SIGNAGE IMPROVEMENT: Funding will be used to purchase and install road signs, motorized trail signs, travel management, and regulation signs, large trailhead maps, and an informational kiosk.	$21,639	$43,530
Uinta Wasatch Cache National Forest	2021 UINTA-WASATCH-CACHE NATIONAL FOREST MOTORIZED GRANT PROGRAM (ORIGINALLY ASKED $100,000): 456 miles of trail will receive general maintenance including corridor clearing, light tread, and drainage work, as well as minor sign and trail structure maintenance. Heavy maintenance will include reestablishing tread prism, heavy brushing to re-establish corridors, installing new drainage, repairing boardwalks, and/or repairing switchbacks or implementing minor reroutes.	$187,500	$375,500
Jordan River OHV Recreation Area	FY21 JORDAN RIVER OHV RECREATION AREA TRACK GROOMING AND PARK IMPROVEMENT: Daily track grooming that includes: jumps, berms, turns and obstacles, and the installation of informational and regulatory signs.	$70,000	$730,048

DATE: August 13, 2020
AGENDA ITEM: **4b**
SUBJECT: **ACTION:** Recommend approval of the 2021-2026 Transportation Improvement Program
PREPARED BY: Ben Wuthrich

BACKGROUND:

In order for transportation projects in the region to move forward, the Wasatch Front Regional Council needs to adopt a 2021-2026 Transportation Improvement Program (TIP) at its August meeting. Developed in close coordination with UDOT and UTA, the TIP includes hundreds of priority transportation projects totaling approximately $3.4 billion to enhance mobility, strengthen the economy, connect communities, increase access to opportunities, and improve health along the Wasatch Front.

A draft 2021-2026 TIP was reviewed by Trans Com in June (as delegated by the Regional Council) and made available for public review. An analysis of the TIP completed by the WFRC staff shows that the 2021-2026 TIP conforms to the state air quality plans. The public comment period extended from June 27 through August 8, 2020. The extensive outreach included detailed emails to thousands of stakeholders about opportunities to provide public comment, an interactive map on WFRC's website, a news release, two virtual open houses, coordination with UDOT and UTA, and social media posts. In addition to our substantial public engagement, targeted outreach was made to low income populations and communities. A summary of the public comments with respective responses is included along with the list of individual comments received.

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121, bwuthrich@wfrc.org

RECOMMENDATIONS:

The Salt Lake/ West Valley and the Ogden/ Layton Area Technical Advisory Committees reviewed the 2021-2026 Transportation Improvement Program (TIP) and the WFRC staff recommend that Trans Com make a motion "to recommend to the Regional Council the adoption of the resolution approving the 2021-2026 Transportation Improvement Program (TIP) and the corresponding air quality conformity finding."

EXHIBITS:

- Resolution approving the 2021-2026 TIP
- Project Listing for the Draft 2021-2026 TIP
    a. WFRC Program Section
    b. Glossary of Funding Types
    c. Other Federal and State Funded Section
    d. Transit Project Section
- Draft 2021-2026 TIP Conformity Finding (Memorandum 39b)
- Summary of Public Comments and Respective Responses
- List of Individual Comments Received

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
APPROVING THE 2021 - 2026
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, the Transportation Coordinating Committee is a policy advisory committee of the Regional Council, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway, transit, and active transportation projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation and State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to approve the 2021-2026 Transportation Improvement Program (TIP), and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and

WHEREAS, the WFRC has found that the proposed Transportation Improvement Program projects conform to and are consistent with the State Implementation Plan;

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

(1) Approve the 2021-2026 Transportation Improvement Program,

(2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, and Weber Counties, and parts of Box Elder County, and

(3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Commissioner Bob Stevenson Chair Wasatch Front Regional Council	Andrew S. Gruber Executive Director Wasatch Front Regional Council

Date: August 27, 2020

DRAFT

2021-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

Urban Surface Transportation Program (STP),
Congestion Mitigation/ Air Quality Program (CMAQ),
Transportation Alternatives Program (TAP)

Additional attachments include;

- Glossary of Federal Funding Types
- Other Federal-Aid Funded and State Funded Projects
- Transit Funded Projects
- Air Quality Memo 39b

Surface Transportation Program STP Funded Projects

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2021-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

DRAFT - Surface Transportation Program (STP)

2021-2026 Transportation Improvement Program (TIP)

Print Date: 25-Jun-20

Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds

County	Sponsor	Route	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year (FFY) 2020	Estimated Funding and Phasing (Federal Fiscal Year): 2020	2021	2022	2023	2024	Concept Development: 2025	2026
SALT LAKE/ WEST VALLEY URBAN AREA																		
Salt Lake	Bluffdale		F-LC35(241)	11986	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	New Construction	2013	$ 6,266,378	$ 5,236,150	$ 5,842,144	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Bluffdale	Var	F-LC35 (249)	13112	Porter Rockwell Blvd (Forth Segment); East Jordan Canal and 15800 South to 0.5 miles east	New Construction	2014	$ 6,474,700	$ 6,036,363	$ 9,047,363	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Bluffdale		NEWPROJ( )	16929	14600 South Railroad Bridge	Engineering study of alternatives to replace/ improve existing one-lane railroad crossing	2018	$ 128,600	$ 119,894	$ -	$ -	$ 119,894	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Cottonwood Heights	2116	F-LC35(202)	8110	Fort Union Boulevard and Highland Drive Intersection	Intersection Improvements	2009	$ 6,626,000	$ 5,893,000	$ 5,173,180	$ 720,324	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Cottonwood Heights		F-2082 (11)11	8110	Highland Drive & I-215 ; I-215 Westbound On-Ramp to La Cresta	Provide a right turn only lane for southbound Highland Dr west onto La Cresta and on-ramp for WB I-215	2010	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Cottonwood Heights	Var	NEWPROJ( )	15907	Creek Road & Highland Drive Intersection	8072 South to 8340 South	2017	$ 2,771,100	$ 2,403,497	$ -	$ -	$ -	$ -	$ -	$ 2,403,497	$ -	$ -	
Salt Lake	Draper		F-R299(141)	10011	13800 South; Bangerter Hwy to 300 East	Widen Intersection to Accommodate two through lanes and dual left turn lanes	2011	$ 4,220,000	$ 3,776,000	$ 3,681,214	$ 10,661	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Draper		NEWPROJ( )	16923	1300 East; Wayne's World to Nashi Lane	Reconstruct and Widen to include center turn lane, curb, gutter, sidewalk, and shoulders	2018	$ 3,600,000	$ 3,270,000	$ -	$ 300,000	$ -	$ -	$ -	$ -	$ 2,970,000	$ -	
Salt Lake	Draper	Var	New Project - 004( )	17807	Lone Peak Parkway; 12650 South to 12300 South	Roadway Realignment & Widening, Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk	2019	$ 5,140,000	$ 3,980,000	$ -	$ -	$ -	$ -	$ -	$ 350,000	$ -	$ 3,630,000	
Salt Lake	Herriman		NEWPROJ( )	14937	Herriman Parkway; 6400 West to 6800 West	New Construction - 5-lane facility with shoulders, curb, gutter, and sidewalks	2016	$ 5,364,600	$ 2,000,000	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Holladay		NEWPROJ( )	14041	Highland Drive; Spring Lane to Fardown Avenue	Phase I Highland Drive Corridor Renovation	2015	$ 2,459,100	$ 2,243,673	$ 400,801	$ 1,842,871	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Holladay		NEWPROJ( )	14828	Highland Drive; Arbor Lane to Van Winkle Expressway	Study to Address Traffic Volumes, Expanded Transit Service, Increase Bicycle & Pedestrian use and safety	2016	$ 183,800	$ 171,357	$ -	$ -	$ 171,357	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Magna	Var	NEWPROJ( )	15912	2810 South at 8000 West Realignment	Realign intersections to improve safety and connectivity and relocate a midblock school crossing to the new realignment.	2017	$ 2,000,900	$ 1,203,189	$ -	$ -	$ -	$ -	$ -	$ 1,203,189	$ -	$ -	
Salt Lake	Magna		NEWPROJ( )	16928	8000 West; 2600 South to 3100 South	Construct sidewalk, curb, gutter, and shoulder improvements on the west side	2018	$ 1,346,700	$ 1,255,528	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,255,528	$ -	
Salt Lake	Midvale/ UDOT	Var	New Project - 009( )	17841	7200 South and 300 West	Intersection and Signal Improvements	2019	$ 323,000	$ 287,148	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 287,148	
Salt Lake	Millcreek	Var	NEWPROJ( )	15911	900 East; 3900 South to 4500 South	Reconstruct w/ improvements to curb, gutter, sidewalk, ADA ramps, bicycle facilities, lighting and utility pole relocations.	2017	$ 4,358,700	$ 3,783,866	$ -	$ -	$ 1,783,866	$ 2,000,000	$ -	$ -	$ -	$ 2,527,931
Salt Lake	Millcreek		NEWPROJ( )	16930	3900 South; 2300 East to Wasatch Blvd	Reconstruct and Widen to include center turn lane, curb, gutter, sidewalk, and shoulders	2018	$ 8,652,500	$ 4,000,000	$ 1,407,773	$ 2,592,227	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Murray		F-LC35(242)	11987	Vine Street; 900 East to 1300 East	Reconstruct with minor widening, also Drainage, Curb, Gutter and Sidewalk	2013	$ 5,081,000	$ 4,000,000	$ 4,000,001	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Murray		NEWPROJ( )	14923	Vine Street; 1300 East to Van Winkle Expressway	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	$ 5,641,700	$ 4,500,000	$ -	$ -	$ -	$ 4,500,000	$ -	$ -	$ -	$ -	
Salt Lake	Murray	Var	New Project - 007( )	17838	Winchester and 700 West	Intersection and Pedestrian Improvements	2019	$ 2,753,900	$ 2,567,461	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,567,461	
Salt Lake	Riverton	Var	NEWPROJ( )	15913	4150 West; 12600 South to 13400 South	Construct a 4-lane concrete street with center running trax corridor, bike lanes, pedestrian trails or sidewalks, and traffic signals.	2017	$ 18,858,189	$ 6,250,000	$ -	$ 6,250,000	$ -	$ -	$ -	$ -	$ -	$ -	

DRAFT - Surface Transportation Program (STP)

2021-2026 Transportation Improvement Program (TIP)

Print Date: 25-Jun-20

Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds

County	Sponsor	Route	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year (FFY) 2020	Estimated Funding and Phasing (Federal Fiscal Year): 2020	2021	2022	2023	2024	Concept Development: 2025	2026
Salt Lake	Salt Lake City		F-2076(1)	11083	1300 East; 1300 South to 2100 South	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2012	$ 11,099,000	$ 6,426,097	$ 6,401,834	$ 370,000	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Salt Lake City		Transfer to FTA	14932	300 North & 500 West	New Construction - Pedestrian/ Bicycle Railroad Overpass	2016	$ 5,462,000	$ 2,500,000	$ 2,500,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Salt Lake City	Var	NEWPROJ( )	15908	1300 East; 2100 South to Highland Drive	Pavement Rehabilitation including curb, gutter, and pedestrain improvements	2017	$ 3,901,300	$ 3,548,613	$ -	$ -	$ -	$ -	$ -	$ 3,548,613	$ -	$ -	
Salt Lake	Salt Lake City		NEWPROJ( )	16924	1300 East/ Richmond; 2100 South to Southern City Boundary	Reconstruct with improvements to Drainage, Curb, Gutter, Sidewalk, and Shoulder	2018	$ 4,975,600	$ 4,300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,300,000	$ -	
Salt Lake	Salt Lake County	Var	NEWPROJ( )	14036	Salt Lake County Area Signal Detection Upgrade	Improve Signal Detection and Coordination by ITS Measures	2015	$ 3,657,400	$ 2,000,000	$ 302,998	$ 1,697,002	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Salt Lake County	Var	NEWPROJ( )	14036	Salt Lake County Area Signal Detection Upgrade	Improve Signal Detection and Coordination by ITS Measures	2015	$ 3,657,400	$ 1,409,794	$ 102,374	$ -	$ 1,409,794	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Salt Lake County/ West Valley/ Kearns		F-2240(2)0	11085	4700 South; 4000 West to 5600 West	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2012	$ 16,367,300	$ 14,175,040	$ 1,864,600	$ 2,510,440	$ 3,000,000	$ 4,500,000	$ 2,300,000	$ -	$ -	$ -	
Salt Lake	Sandy	89	F-0089 (392)0	13114	9270 South & State Street; 150 East to State Street	Intersection Improvements and Signal Installation	2014	$ 3,453,000	$ 3,203,756	$ 573,365	$ 5,423,189	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Sandy	SR-209	NEWPROJ( )	16921	Monroe and 90th Street (SR-209)	Intersection Improvements - dual left turns in all directions	2018	$ 6,145,100	$ 4,200,000	$ 2,565,585	$ 1,634,415	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Sandy & Draper Cities		NEWPROJ( )	14035	Highland Drive EIS	Environmental Study to determine Project Purpose and Needs	2015	$ 4,680,000	$ 4,300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,300,000	$ -	
Salt Lake	South Jordan	Var	F-LC35 (252)	13116	3200 West; 10431 South to 10600 South	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	$ 1,396,200	$ 1,000,000	$ 999,999	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	South Jordan		NEWPROJ( )	14040	2200 West; 9400 South to 11400 South *(was 10400 South)*	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	$ 4,505,900	$ 4,200,851	$ 3,276,721	$ 1,823,660	$ 1,431,221	$ -	$ -	$ -	$ -	$ -	
Salt Lake	South Jordan	Var	NEWPROJ( )	15910	2700 West; 10000 South to 10200 South	Reconstruction with minor widening to 3-lanes; including improvements to Curb, Gutter, Sidewalk, Parkstrips, Shoulders, and Streetlights	2017	$ 953,200	$ 777,788	$ -	$ -	$ -	$ -	$ 777,788	$ -	$ -	$ -	
Salt Lake	South Jordan	Var	NEWPROJ( )	15914	Riverfront Parkway; 11050 South 11400 South	Widen from 3 to 5 lanes including curb, gutter, sidewalk, park strip, intersection improvements, and necessary street lights.	2017	$ 1,840,900	$ 1,632,271	$ -	$ -	$ -	$ -	$ 1,632,271	$ -	$ -	$ -	
Salt Lake	South Jordan	Var	New Project - 005( )	17836	Bacchus Highway (SR-111); 10200 South to 10700 South	Reconstruct existing roadway and improve the vertical curve to increase site distance	2019	$ 2,301,300	$ 2,145,502	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,145,502	
Salt Lake	South Salt Lake		NEWPROJ( )	14034	500 West; 3300 South to 3900 South	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	$ 7,718,985	$ 5,000,000	$ -	$ 2,000,000	$ 3,000,000	$ -	$ -	$ -	$ -	$ -	
Salt Lake	South Salt Lake		NEWPROJ( )	16925	700 West; 3300 South to Carlisle Avenue (3655 South)	Reconstruct and widen to include center turn lane, curb, gutter, sidewalk, and shoulders	2018	$ 6,571,575	$ 4,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,000,000	$ -	
Salt Lake	South Salt Lake/ UDOT	Var	New Project - 006( )	17837	3300 South and 900 West	Pedestrian and Signal Improvement Projects	2019	$ 840,000	$ 783,132	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 783,132	
Salt Lake	Taylorsville		F-0068 (73)52	11082	Redwood Road; 4100 South to 5400 South	Access Management and Safety Improvements	2012	$ 13,767,800	$ 12,159,548	$ 1,864,600	$ 5,474,158	$ -	$ -	$ -	$ -	$ -	$ -	

DRAFT - Surface Transportation Program (STP)

2021-2026 Transportation Improvement Program (TIP)

Print Date: 25-Jun-20

Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds

County	Sponsor	Route	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year (FFY) 2020	Estimated Funding and Phasing (Federal Fiscal Year): 2020	2021	2022	2023	2024	Concept Development: 2025	2026
Salt Lake	Taylorsville		F-0068 (73)52	11082	Redwood Road; 4100 South to 5400 South	Access Management and Safety Improvements	2012	$ -	$ 4,820,791	$ -	$ 4,820,791	$ -	$ -	$ -	$ -	$ -		
Salt Lake	Taylorsville		NEWPROJ( )	11082	1780 BRT Connector Road; Bruin Blvd to 4700 S *Proj combined to PIN 11082 (Redwood Rd) was PIN 16931*	New Construction including curb, gutter, sidewalk, and shoulder improvements	2018	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Salt Lake	Taylorsville	Var	NEWPROJ( )	17953	I-215 Frontage Road; 4100 South to 4700 South	New Construction of Frontage Road and connectors to 2700 West	2017	$ 8,845,569	$ 3,000,000	$ -	$ -	$ -	$ -	$ 3,000,000	$ -	$ -		
Salt Lake	Taylorsville/ UDOT	Var	New Project - 008( )	17840	5400 South and 1900 West	Intersection and Signal Improvements	2019	$ 406,500	$ 364,995	$ -	$ -	$ -	$ -	$ -	$ -	$ 364,995		
Salt Lake	UTA		Newproject-0027( )	8599	Transit Oriented Development (TOD) @ 10000 South TRAX Station	Replace 11 acres of surface parking with two parking structures	2010	$ 13,500,000	$ 2,000,000	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ -		
Salt Lake	UTA		Transfer to FTA	11984	Salt Lake Central Bus Maintenance Facility	Relocate, Replace, and Expand the Bus Maintnenance Facility	2013	$ 56,400,000	$ 3,000,000	$ 3,000,000		$ -	$ -	$ -	$ -	$ -		
Salt Lake	UTA		Transfer to FTA	16932	University of Utah Hospital Stop Expansion	Extend the bus bays to allow more buses to serve the area simultaneously	2018	$ 399,400	$ 372,361	$ 372,361	$ -	$ -	$ -	$ -	$ -	$ -		
Salt Lake	West Jordan		F-R299(139)	10009	5600 West; 7800 South to 8600 South	New Construction and Widening	2011	$ 5,378,000	$ 4,666,000	$ 4,682,928	$ -	$ -	$ -	$ -	$ -	$ -		
Salt Lake	West Jordan		NEWPROJ( )	14830	7800 South; Mountain View Corridor to SR-111	Widen from 2-Lane to 5-Lane with Shoulders, Curb, Gutter, and Sidewalk	2016	$ 5,202,500	$ 2,400,000	$ -	$ -	$ 1,200,000	$ 1,200,000	$ -	$ -	$ -		
Salt Lake	West Jordan	Var	NEWPROJ( )	15936	8600 South; 5600 West to 6000 West	Construct a bridge over Mountain View Corridor	2017	$ 12,000,000	$ 1,700,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -		
Salt Lake	West Jordan		NEWPROJ( )	16922	7000 South; 1300 West to Bangerter Hwy (SR-154)	Environmental Impact Statement (EIS)	2018	$ 2,000,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ 1,000,000	$ -		
Salt Lake	West Jordan		NEWPROJ( )	16927	7000 South & 1500 West	Construct Pedestrian Bridge	2018	$ 1,608,900	$ 1,499,977	$ -	$ -	$ 1,499,977	$ -	$ -	$ -	$ -		
Salt Lake	West Jordan/ UDOT		NEWPROJ( )	14039	1300 West; 6600 South to 9400 South	Widen to include; Center Turn-lane, Right Turn-lanes and Bike Lanes	2015	$ 11,442,800	$ 12,500,000	$ 755,163	$ 744,837	$ 3,000,000	$ 3,200,000	$ 4,800,000	$ -	$ -		
Salt Lake	West Valley City		Newproject-004( )	8557	6200 South; 6100 West to SR-111	New Construction	2010	$ 6,655,000	$ 5,463,000	$ 4,935,176	$ 527,823	$ -	$ -	$ -	$ -	$ -		
Salt Lake	West Valley City	Var	F-LC35 (253)	14831	4100 South; Bangerter Highway to 5460 West	Roadway Reconstruction with improvements to Curb, Gutter, and Sidewalk were necessary	2016	$ 5,558,600	#REF!	$ 7,806,221	$ -	$ -	$ -	$ -	$ -	$ -		
Salt Lake	West Valley City	Var	F-LC35 (253)	14831	4100 South; Bangerter Highway to 5460 West	Roadway Reconstruction with improvements to Curb, Gutter, and Sidewalk were necessary	2016	$ 3,421,462	$ 3,421,462	$ 3,421,462	$ -	$ -	$ -	$ -	$ -	$ -		
Salt Lake	West Valley City	Var	New Project - 003( )	17806	Parkway Blvd (2700 So); Mountain View Corridor to 6400 West	Roadway Widening, Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk	2019	$ 5,767,800	$ 5,300,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,300,000	$ -	
Salt Lake	WFRC	Var	F-R299(50)	16849	Project Planning Support - Salt Lake County	Planning - Urban Transportation	2003	$ 2,018,867	$ 2,680,816	$ 4,060,750	$ 672,750	$ 1,017,933	$ 1,038,720	$ 735,132	$ 757,186	$ 779,902	$ 803,299	
Salt Lake	WFRC	Var	F-R299(50)	11985	Transportation and Landuse Connections (TLC) - Salt Lake County	Local Planning Assistance	2003	$ 429,046	$ 260,000	$ 2,637,146	$ -	$ 583,430	$ 600,933	$ 618,961	$ 637,530	$ 656,656	$ 676,355	

DRAFT - Surface Transportation Program (STP)

2021-2026 Transportation Improvement Program (TIP)

Print Date: 25-Jun-20

Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds

County	Sponsor	Route	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year (FFY) 2020	Estimated Funding and Phasing (Federal Fiscal Year): 2020	2021	2022	2023	2024	Concept Development: 2025	2026
Salt Lake	Cottonwood Heights	Bengal Blvd	Newproject-001(2020)	18816	Bengal Boulevard & Highland Drive Intersection	Intersection Improvements - Turning movements & Bike Lanes	2020	$ 1,657,000	$ 1,544,821		$ -	$ -	$ -	$ -	$ -	$ -	$ 1,544,821
Salt Lake	UTA	Var	Newproject-002(2020)	18817	UTA - On-Board Technology System	Develop & Maintain a New Controlling Data System for Route Efficiency, Vehicle Monitoring & Dispatching	2020	$ 5,000,000	$ 500,000		$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000
Salt Lake	UDOT TOC	Var	Newproject-003(2020)	18818	Traffic Signal Priority/Preemption for Transit, Freight, and Snow Plows	(1) SR-172 (5600 W) from Amelia Earhart Dr to 3500 South (2) SR-71 (12300 S & 700 E) from Bangerter Hwy to 400 South (3) U-111 (Bacchus Hwy) from SR-201 to New Bingham	2020	$ 690,000	$ 643,287		$ -	$ -	$ -	$ -	$ -	$ -	$ 643,287
Salt Lake	UTA	Var	Newproject-004(2020)	18819	Traffic Signal Priority/Preemption Equipment for Additional Transit Vehicles	(1) SR-172 (5600 W) from Amelia Earhart Dr to 3500 South (2) SR-71 (12300 S & 700 E) from Bangerter Hwy to 400 South (3) U-111 (Bacchus Hwy) from SR-201 to New Bingham Hwy	2020	$ 225,000	$ 237,736		$ -	$ -	$ -	$ -	$ -	$ -	$ 237,736
Salt Lake	South Salt Lake	700 West	Newproject-005(2020)	18820	700 West Reconstruction Phase II; Carlisle Street to 3900 South	Reconstruct with Minor Widening Including Bike Lanes, Shoulders, Curb, Gutter, and Sidewalk	2020	$ 4,908,805	$ 4,200,000		$ -	$ -	$ -	$ -	$ -	$ -	$ 4,200,000
Salt Lake	South Jordan	1300 West	Newproject-006(2020)	18821	1300 West & White Peach Drive (11170 South)	Install a Signal at the T-intersection	2020	$ 460,800	$ 429,604		$ -	$ -	$ -	$ -	$ -	$ -	$ 429,604
Salt Lake	Draper	Fort Street	Newproject-007(2020)	18822	Fort Street; Pioneer Road to 13200 South	Reconstruct & Minor Widening, including Shoulder, Curb, Gutter, Sidewalk, Parkstrips, and Bike Lanes	2020	$ 4,451,100	$ 3,234,467		$ -	$ -	$ -	$ -	$ -	$ -	$ 3,234,467
Salt Lake	West Valley City	3650 South	Newproject-008(2020)	18823	3650 South; 2700 West to 3200 West	Reconstruct & Minor Widening, including Shoulder, Curb, Gutter, Sidewalk, Parkstrips, and Bike Lanes	2020	$ 5,869,100	$ 2,570,000		$ -	$ -	$ -	$ -	$ -	$ -	$ 2,570,000
Salt Lake	West Jordan	9000 South	Newproject-009(2020)	18824	9000 South; New Bingham Highway to SR-111	New Construction of a 5-lane facility with shoulders, curb, gutter, parkstrip, and sidewalk	2020	$ 15,174,900	$ 3,000,000		$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000,000
Salt Lake	UDOT	SR-68	Newproject-010(2020)	18825	Redwood Road (SR-68); 6200 South to I-215	Add an additional NB lane on Redwood Rd, Including option/entrance lanes at both EB and WB On-Ramps and CFI features on the east and south legs of the 6200 So intersection.	2020	$ 9,858,600	$ 1,000,000		$ -	$ -	$ -	$ -	$ -	$ -	$ 1,000,000
Salt Lake	Magna	8000 West	Newproject-011(2020)	18826	Magna - 8000 West; SR-201 to 3100 South	Reconstruct & Minor Widening, including Shoulder, Curb, Gutter, Sidewalk, Parkstrips, and Bike Lanes	2020	$ 2,679,000	$ 2,497,632		$ -	$ -	$ -	$ -	$ -	$ -	$ 2,497,632
Salt Lake	Millcreek	3800 South	Newproject-012(2020)	18827	3800 South Skyline HS; Virginia Way to Birch Drive	Reconstruct with operational Improvements with turning restrictions and construction of a roundabout to increase safety	2020	$ 2,082,000	$ 1,801,204		$ -	$ -	$ -	$ -	$ -	$ -	$ 1,801,204
Salt Lake	Salt Lake City	Transit	Newproject-013(2020)	17850	Westside Multimodal Transit Hub; North Temple Area between 900 West & Redwood Road	Construct a new intermodal center/ bus hub to connect TRAX Green Line to bus routes and alternative transportation	2020	$ 3,936,600	$ 2,270,092		$ -	$ -	$ -	$ -	$ -	$ -	$ 2,270,092

DRAFT - Surface Transportation Program (STP)

2021-2026 Transportation Improvement Program (TIP)

Print Date: 25-Jun-20

Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds

County	Sponsor	Route	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year (FFY) 2020	Estimated Funding and Phasing (Federal Fiscal Year): 2020	2021	2022	2023	2024	Concept Development: 2025	2026
OGDEN/ LAYTON URBAN AREA																		
Weber	Brigham City		NEWPROJ( )	16938	1200 West Box Elder Creek Bridge; 550 South to 650 North	Widen Existing Bridge to accomdate the widening of 1200 West	2018	$ 1,750,000	$ 1,582,113	$ -	$ -	$ -	$ -	$ 791,057	$ 791,056	$ -	
Davis	Clearfield/ Syracuse		NEWPROJ( )	14843	500 West; 2000 South to Antelope Drive (1700 South or SR-108)	New Construction, 3-lane facility with Signal on SR-108 and Curb, Gutter and Sidewalk	2016	$ 6,766,000	$ 4,352,629	$ 389,953	$ 22,677	$ -	$ 4,950,000	$ -	$ -	$ -	
Davis	Clinton/ West Point		NEWPROJ( )	15899	800 North; 2000 West to 3000 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2017	$ 4,567,100	$ 3,000,000	$ 1,176,471	$ 1,608,179	$ -	$ -	$ -	$ -	$ -	
Davis	Farmington	SR-106	New Project - 011( )	17793	Main Street (SR-106); Park Lane to Shepard Lane	Widen roadway (west - side) for curb, gutter, sidewalk and shoulder	2019	$ 2,287,800	$ 2,053,670	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,053,670	
Davis	Farmington	SR-106	NEWPROJ( )	16933	Main Street (SR-106); Park Lane to Shepard Lane	Widen roadway (east - side) for curb, gutter, sidewalk and shoulder	2018	$ 1,986,400	$ 1,851,921	$ -	$ -	$ -	$ -	$ 925,960	$ 925,960	$ -	
Weber	Harrisville		F-LC57 (26)	11993	Larsen Lane; North Harrisville Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	$ 3,748,000	#REF!	$ 946,476	$ -	$ -	$ -	$ -	$ -	$ -	
Weber	Harrisville		F-LC57 (26)	11993	Larsen Lane; North Harrisville Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	$ 2,577,523	$ 2,577,523	$ 2,577,523	$ -	$ -	$ -	$ -	$ -	$ -	
Weber	Harrisville		F-R199(133)	11993	Washington Blvd & Larsen Lane ((was PIN 11091))	Intersection Improvements	2012	$ 669,000	$ 534,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Weber	Harrisville	Harrisville Road	New Project - 016( )	17797	West Harrisville Road; Washington Blvd (US-89) to 750 West	Reconstruct and Widen to include Center turn lane, shoulders/ bike lanes, curb, gutter, and sidewalk	2019	$ 3,460,200	$ 3,109,407	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,109,407	
Weber	Hooper		NEWPROJ( )	14045	4700 West; 4800 South to 5100 South	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	$ 2,915,200	$ 2,717,841	$ 1,176,471	$ 1,269,586	$ -	$ -	$ -	$ -	$ -	
Davis	Kaysville	Var	New	13121	200 North & Angel Street Intersection	Intersection - Improvements	2014	$ 3,271,900	$ 3,050,392	$ 3,050,392	$ -	$ -	$ -	$ -	$ -	$ -	
Weber	Kaysville/ Farmington		NEWPROJ( )	16935	WDC Connector; West Davis Corridor to Shepard Lane & I-15	New Construction	2018	$ 10,833,600	$ 4,300,000	$ -	$ -	$ -	$ 4,300,000	$ -	$ -	$ -	
Davis	Layton		NEWPROJ( )	14844	Gordon Avenue; 1600 East to Highway 89	Preliminary Engineering & ROW Acquisition	2016	$ 3,500,000	$ 2,500,000	$ -	$ -	$ -	$ -	$ 2,500,000	$ -	$ -	
Weber	Marriott-Slaterville		NEWPROJ( )	15904	1200 West; 400 North to Farr West Boundary	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2017	$ 5,605,300	$ 3,762,110	$ 1,176,471	$ 1,104,714	$ 1,104,714	$ -	$ -	$ -	$ -	
Weber	North Ogden	2019	NEWPROJ( )	14842	450 East/ 400 East; 2600 North to Elberta Drive	Widen existing roadway from 3-lane to 5-lane including improvements to Curb, Gutter, and Sidewalks	2016	$ 5,370,300	#REF!	$ 240,654	$ 2,070,000	$ -	$ -	$ -	$ -	$ -	
Weber	North Ogden	2019	NEWPROJ( )	14842	450 East/ 400 East; 2600 North to Elberta Drive	Widen existing roadway from 3-lane to 5-lane including improvements to Curb, Gutter, and Sidewalks	2016	$ 1,829,346	$ 1,829,346	$ 1,829,346	$ -	$ -		$ -	$ -	$ -	
Davis	North Salt Lake	Var	New	13122	Center Street; Legacy Parkway to Redwood Road	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	$ 1,938,300	$ 1,778,176	$ 1,636,960	$ -	$ -	$ -	$ -	$ -	$ -	
Weber	North Salt Lake		NEWPROJ( )	16937	Main Street; Center Street to 350 North	Reconstruct with minor improvements to Drainage, Curb, Gutter and Sidewalk	2018	$ 1,312,200	$ 1,223,364	$ 10,000	$ 160,000	$ -	$ 1,063,364	$ -	$ -	$ -	
Weber	Ogden		NEWPROJ( )	14840	20th Street; Washington Blvd to Monroe Blvd	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	$ 6,477,200	$ 3,000,000	$ 1,168	$ 2,850,961	$ -	$ -	$ -	$ -	$ -	
Davis	Ogden/ UTA	BRT	Transfer to FTA	15906	Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital - Design	Ogden-WSU BRT Project Design	2017	$ 5,000,000	$ 1,500,000	$ 1,500,000	$ -	$ -	$ -	$ -	$ -	$ -	

DRAFT - Surface Transportation Program (STP)

2021-2026 Transportation Improvement Program (TIP)

Print Date: 25-Jun-20

Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds

County	Sponsor	Route	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year (FFY) 2020	Estimated Funding and Phasing (Federal Fiscal Year): 2020	2021	2022	2023	2024	Concept Development: 2025	2026
Weber	Ogden/ UTA	BRT	Transfer to FTA	16934	Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital - Construction	New Construction	2018	$ 75,000,000	$ 1,750,000	$ 1,750,000	$ -	$ -	$ -	$ -	$ -	$ -	
Box Elder	Perry		NEWPROJ( )	14841	1200 West; 3600 South to Willard City Boundary	New Construction, 3-lane facility with Shoulders including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	$ 2,915,200	$ 2,717,841	$ -	$ 2,000,000	$ 446,057	$ -	$ -	$ -	$ -	
Weber	Plain City		NEWPROJ( )	15905	3600 West; 2600 North to 1975 North	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2017	$ 3,111,400	$ 2,900,758	$ -	$ -	$ -	$ 2,900,758	$ -	$ -	$ -	
Weber	Pleasant View/ North Ogden	LC57	F-LC57(18)	17954	Skyline Drive; 1100 West to 4300 North (Pleasant View)	New Construction	2015	$ 7,542,000	$ 3,433,500	$ 9,323	$ -	$ -	$ -	$ 1,712,089	$ 1,712,089	$ -	
Weber	South Ogden		NEWPROJ( )	16936	40th Street & Chimes View from Riverdale Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2018	$ 4,745,200	$ 4,000,000	$ -	$ -	$ -	$ -	$ 1,000,000	$ 3,000,000	$ -	
Davis	Sunset	2018	F-LC11 (53)	11996	800 North; Main St (SR-126) to 450 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	$ 2,547,000	$ 2,258,000	$ 855,529	$ 1,176,471	$ -	$ -	$ -	$ -	$ -	
Davis	Syracuse City	2019	NEWPROJ( )	14043	Bluff Road; 550 West (on Gentile) to 1000 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	$ 4,282,100	$ 3,000,000	$ 956,387	$ 2,053,614	$ -	$ -	$ -	$ -	$ -	
Davis	Syracuse City	500 West	New Project - 013( )	17794	500 West Phase II; 2010 South to 2800 South	Widen roadway and Signal Installation	2019	$ 3,990,800	$ 3,720,623	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,720,623	
Davis	UDOT	37	F-0037(4)0	6552	1800 North (SR-37); I-15 to 2000 West (SR-108)	1800 North Environmental Impact Statement (EIS)	2007	$ 31,148,000	$ 2,695,231	$ 1,775,116	$ 424,884	$ -	$ -	$ -	$ -	$ -	
Davis	UDOT	I-15	F-I15-7(301)313	10944	I-15; I-215 (No Salt Lake) to US-89 (Farmington)	I-15; South Davis Operational Upgrades	2013	$ 121,000,000	$ 22,830,999	$ 22,830,999	$ -	$ -	$ -	$ -	$ -	$ -	
Davis	UTA		NEWPROJ( )	14044	Layton FrontRunner Station Parking	New Construction of Parking Structure for the Layton Station	2015	$ 4,200,000	$ 2,000,000	$ -	$ -	$ -	$ -	$ -	$ 2,000,000	$ -	
Weber	Washington Terrace	LC57	Newproject-006( )	8559	Adams Avenue; City Limits to US-89	Reconstruct	2010	$ 5,290,000	$ 4,964,287	$ 4,730,764	$ 233,523	$ -	$ -	$ -	$ -	$ -	
Weber	Washington Terrace	300 West	New Project - 014( )	17795	300 West; 5000 South to Riverdale City Boundary	Reconstruct Roadway and improve Curb, gutter, and sidewalk where necessary	2019	$ 3,024,100	$ 2,702,831	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,702,831	
Weber	West Haven	2018	New	13124	4700 West; 4000 South to 4600 South	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	$ 3,870,700	$ 2,500,000	$ 1,148,386	$ 588,235	$ 588,235	$ -	$ -	$ -	$ -	
Davis	West Point/ Clearfield	2018	F-LC11(54)	11997	300 North; 1000 West to 2000 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	$ 2,971,000	$ 2,500,000	$ 1,073,529	$ 588,235	$ 588,238	$ -	$ -	$ -	$ -	
Var	WFRC	Var	STP-LC57(10)	11049	Project Planning Support - Weber/ Davis County, 7223	Planning - Urban Transportation	2003	$ 2,831,042	$ 2,639,380	$ 2,639,380	$ 362,250	$ 548,118	$ 559,311	$ 395,840	$ 407,716	$ 419,947	$ 432,545
Var	WFRC	Var	F-LC11 (50)	11990	Transportation and Landuse Connections (TLC) - Weber & Davis County	Local Planning Assistance	2003	$ 429,046	$ 140,000	$ 2,132,855	$ -	$ 437,570	$ 450,697	$ 464,218	$ 478,145	$ 492,489	$ 507,264
Davis	Woods Cross	2018	NEWPROJ( )	14042	1500 South Phase 3; 1350 West to 1100 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	$ 3,003,400	$ 2,753,641	$ 3,064,505	$ -	$ -	$ -	$ -	$ -	$ -	
Davis	Woods Cross	800 West	New Project - 015( )	17796	800 West & 1500 South	Intersection Improvements and Signal Installation	2019	$ 1,056,500	$ 984,975	$ -	$ -	$ -	$ -	$ -	$ -	$ 984,975	
Var	UTA	Var	Newproject-014(2020)	18802	UTA - On-Board Technology System	Develop & Maintain a New Controlling Data System for Route Efficiency, Vehicle Monitoring & Dispatching	2020	$ 5,000,000	$ 200,000		$ -	$ -	$ -	$ -	$ -	$ -	$ 200,000

DRAFT - Surface Transportation Program (STP)

2021-2026 Transportation Improvement Program (TIP)

Print Date: 25-Jun-20

Amount Obligated | Current Federal Fiscal Year | New Project/ Additional Funds

County	Sponsor	Route	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year (FFY) 2020	Estimated Funding and Phasing (Federal Fiscal Year): 2020	2021	2022	2023	2024	Concept Development: 2025	2026
Var	UDOT TOC	Var	Newproject-015(2020)	18803	Traffic Signal Priority/Preemption for Transit, Freight, and Snow Plows	(1) US-89 (Washington Blvd) from SR-235 (2nd St) to 40th Street (2) SR-108 (Antelope Dr) from 2000 W (Syracuse) to Fairfield Rd (Layton)	2020	$ 500,000	$ 466,150		$ -	$ -	$ -	$ -	$ -	$ -	$ 466,150
Var	UTA	Var	Newproject-016(2020)	18806	Traffic Signal Priority/Preemption Equipment for Additional Transit Vehicles	(1) US-89 (Washington Blvd) from SR-235 (2nd St) to 40th Street (2) SR-108 (Antelope Dr) from 2000 W (Syracuse) to Fairfield Rd (Layton)	2020	$ 85,000	$ 79,245		$ -	$ -	$ -	$ -	$ -	$ -	$ 79,245
Davis	Farmington	Commerce Drive	Newproject-017(2020)	18807	Commerce Drive Road; Burke Lane to 950 North	New construction of 5-Lane roadway with curb, gutter, sidewalk, ADA crossings, bike lanes, and utility lines.	2020	$ 8,122,500	$ 3,000,000		$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000,000
Weber	Plain City	North Plain City Road	Newproject-018(2020)	18809	North Plain City Road; 2917 West to 3350 West	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes	2020	$ 3,988,900	$ 3,500,000		$ -	$ -	$ -	$ -	$ -	$ -	$ 3,500,000
Davis	West Point	300 North	Newproject-019(2020)	18810	300 North; 2000 West to 3000 West	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes	2020	$ 3,312,700	$ 2,981,216		$ -	$ -	$ -	$ -	$ -	$ -	$ 2,981,216
Weber	Hooper	5500 West	Newproject-020(2020)	18811	5500 West; 5500 South (SR-97) to Weber/ Davis County Line	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes	2020	$ 2,471,100	$ 1,846,980		$ -	$ -	$ -	$ -	$ -	$ -	$ 1,846,980
Weber	Roy	4800 South	Newproject-021(2020)	18812	4800 South & Layton Canal	Widen 4800 South with uniform cross section including sidewalk and bike lanes over the canal to improve safety for cyclists and pedestrians.	2020	$ 471,500	$ 439,579		$ -	$ -	$ -	$ -	$ -	$ -	$ 439,579
Davis	North Salt Lake	Main Str	Newproject-022(2020)	18813	Main Street Sidewalk; I-15 Overpass to Pacific Avenue	Construct Missing Sidewalk	2020	$ 366,200	$ 274,650		$ -	$ -	$ -	$ -	$ -	$ -	$ 274,650
Weber	Farr West City	4000 North	Newproject-023(2020)	18814	4000 North; SR-126 to 2800 West	Reconstruct/ Widen with minor improvements to Drainage, Curb, Gutter, Sidewalk, and Bike Lanes	2020	$ 7,100,600	$ 2,700,000		$ -	$ -	$ -	$ -	$ -	$ -	$ 2,700,000
OGDEN/ LAYTON LOCAL PROJECT'S EXCHANGED																		
Davis	North Salt Lake	LC11	F-LC11(45)	10013	1100 North Street; Redwood Road to 110 East	Reconstruct/ Widen	2011	$ 5,512,000	$ 2,512,000	$ 1,828,396								
Weber	Ogden City	LC57	F-LC57(21)	10014	Harrison Blvd. (South); 7th Street to 2nd Street	Reconstruct/ Widen	2011	$ 6,446,000	$ 4,500,000	$ 7,807								
Weber	Ogden		New	11995	Harrison Blvd./ 2nd Street/ Sheridan Drive	Intersection Realignment/ Improvements	2013	$ 3,118,000	$ 2,500,000	$ -								
Davis	West Point	LC11	F-LC11(47)	10017	3000 West; 300 North to 1300 North	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2011	$ 3,709,000	$ 3,341,000	$ 814,525								
Davis	Syracuse		New	11090	3000 West; 700 South to Bluff Road	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2012	$ 4,079,000	$ 3,699,000	$ 1,351,340								
Weber	Hooper		New	11992	4300 West; 6000 South (Hooper) to 2300 North (Clinton)	New Construction	2012	$ 3,860,000	$ 3,495,000	$ 1,485,375								
Davis	Clinton		New	11992	3000 West; 1400 North to 2300 North	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2013	$ 3,492,000	$ 2,784,000	$ 1,183,200								
Weber	South Ogden	3354	F-R199(70) Exch to $6,374,999.35	8141	40th Street; Washington Blvd. to Gramercy Avenue	Reconstruct and Widen	2009	$ 7,562,000	$ 7,500,000	$ 7,500,000								

Congestion Mitigation / Air Quality Program CMAQ Funded Projects

DRAFT

2021-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

DRAFT - Congestion Mitigation/ Air Quality Program (CMAQ)

2021-2026 Transportation Improvement Program (TIP)

														Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds	PM 2.5 CMAQ Funding Type			
County	Project Type	Sponsor	CMAQ Source	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Federal Fiscal Year	Estimated CMAQ Funds and Phasing (Federal Fiscal Year)				Concept Development		
						Location/ Limits	Concept/ Type of Improvement						2020	2021	2022	2023	2024	2025	2026	
SALT LAKE/ WEST VALLEY URBAN AREA																				
CMAQ - $PM_{2.5}$																				
Salt Lake	Bike	Bluffdale	Regular	New	13130	14600 South (SR-140); Pony Express Road to UPRR Bridge over SR-140	Construct Bicycle & Pedestrian Facility	2014	$ 669,700	$ 624,361	$ 45,339	$ -	$ 50,000	$ 574,361	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Trans	Bluffdale	Regular	New Project	16943	14600 South; Railroad Bridge to Redwood Road	Construct Sidewalk and Bike lanes	2018	$ 1,142,000	$ 1,064,687	$ 77,313	$ -	$ -	$ -	$ -	$ -	$ 1,064,687			
Salt Lake	Trans	Cottonwood Heights	$PM_{2.5}$	Newproject-0028( )	8601	Wasatch Boulevard & 7650 South	Park-n-Ride Lot	2010	$ 1,357,503	$ 1,265,600	$ 91,903	$ -	$ -	$ -	$ 1,265,600	$ -	$ -	$ -	$ -	
Salt Lake	Inter	Cottonwood Heights	Regular	New	12000	Bengal Blvd & 2300 East Round-About	Intersection Improvements	2013	$ 2,655,000	$ 2,655,000	$ 192,796	$ 372,920	$ 2,282,080	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Trans	Cottonwood Heights	Regular	New	13128	Park and Ride Smart Boards	Construct "Live Parking Availability" Signs for Select Canyon Park-n-Ride Lots	2014	$ 706,900	$ 659,043	$ 47,857	$ -	$ -	$ -	$ -	$ 300,000	$ 359,043	$ -	$ -	
Salt Lake	Inter	Holladay	$PM_{2.5}$	F-LC35 (210)	8555	6200 South & Holladay Boulevard	Intersection Improvements	2010	$ 2,438,000	$ 2,174,000	$ 157,141	$ 2,163,524	$ 476	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Inter	Holladay	$PM_{2.5}$	F-LC35 (210)	8555	6200 South & 2300 East Intersection - - Combined with 6200 South & Holladay Blvd -	Intersection Improvements	2011	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Trans	Holladay	$PM_{2.5}$	New Project	16944	Highland Drive and 4500 South Intersection	Intersection Improvements	2018	$ 2,597,900	$ 1,200,000	$ 87,139	$ -	$ -	$ -	$ -	$ -	$ 1,200,000			
Salt Lake	Trans	Murray	$PM_{2.5}$	New Project	15921	5300 South & College Drive Intersection Improvements	Dual left-turn lanes SB & WB and dedicated right-turn WB direction.	2017	$ 1,842,400	$ 1,694,362	$ 123,038	$ -	$ -	$ -	$ -	$ 1,694,362	$ -	$ -	$ -	
Salt Lake	Trans	Murray/ UDOT	Regular	New Project	11086	State Street (US-89) and Vine Street Intersection	Intersection Improvements	2018	$ 311,500	$ 290,411	$ 21,089	$ 290,411	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Trans	Riverton	Regular	New Project	14940	13400 South Bike Lanes; 2700 West to 3200 West	Widen and improve the parkstrips along the roadway to create the bike lanes	2016	$ 490,900	$ 280,000	$ 20,333	$ -	$ -	$ 280,000	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Trans	Salt Lake City	Regular	F-LC35(235)	13631	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2013	$ 1,700,000	$ 250,000	$ 44,571	$ 23,308	$ 590,482	$ -	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Trans	Salt Lake City	Regular	New Project	16940	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2018	$ 637,027	$ 400,000	$ 29,046	$ -	$ -	$ -	$ -	$ -	$ 400,000			
Salt Lake	Trans	Salt Lake City	Regular	F-LC35(235)	17757	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2014	$ 1,700,000	$ 324,000	$ 16,266	$ -	$ -	$ 224,000	$ -	$ -	$ -	$ -	$ -	
Salt Lake	Trans	Salt Lake City	Regular	F-LC35(235)	17758	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2016	$ 1,700,000	$ 300,530	$ 29,085	$ -	$ -	$ -	$ 400,530	$ -	$ -	$ -	$ -	
Salt Lake	Trans	Salt Lake City	Regular	F-LC35(235)	17759	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2016	$ 1,700,000	$ 300,000	$ 29,046	$ -	$ -	$ -	$ -	$ 400,000	$ -	$ -	$ -	
Salt Lake	Bike	Salt Lake City	Regular	New Project - 020( )	17849	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2019	$ 643,570	$ 200,000	$ 29,046	$ -	$ -	$ -	$ -	$ -	$ -	$ 400,000	$ -	
Salt Lake	Trans	Salt Lake City	Regular	New Project	14939	Bonneville Bike Trail	New Construction - Bicycle and Pedestrian Trail Facility	2016	$ 479,700	$ 447,000	$ 32,459	$ -	$ -	$ -	$ -	$ 447,000	$ -	$ -	$ -	

DRAFT - Congestion Mitigation/ Air Quality Program (CMAQ)

2021-2026 Transportation Improvement Program (TIP)

County	Project Type	Sponsor	CMAQ Source	Project Number		Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Federal Fiscal Year	Estimated CMAQ Funds and Phasing (Federal Fiscal Year)				Concept Development	
					PIN	Location/ Limits	Concept/ Type of Improvement						2020	2021	2022	2023	2024	2025	2026
Salt Lake	Trans	Salt Lake City	Regular	New Project	15920	Traffic Signal Synchronization	Install detection to utilize signal performance and synchronize traffic signals.	2017	$ 1,000,000	$ 930,000	$ 67,533	$ -	$ -	$ -	$ -	$ 930,000	$ -	$ -	$ -
Salt Lake	Trans	Salt Lake County	Regular	New Project	15919	Signal Interconnect	Connect traffic signals to improve traffic signal performance	2017	$ 1,608,600	$ 900,000	$ 65,354	$ -	$ -	$ -	$ -	$ 900,000	$ -	$ -	$ -
Salt Lake	Trans	Salt Lake County & UTA	Regular	F-LC35(255)	13126	Hillsborough Pond Park & Ride Expansion; Wasatch Blvd & Creek Rd	Expand and Improve Parking Facility	2014	$ 1,784,700	$ 1,663,876	$ 120,824	$ -	$ -	$ -	$ -	$ 831,938	$ 831,938	$ -	$ -
Salt Lake	Inter	Sandy	$PM_{2.5}$	New Project - 022( )	17851	9400 South & 700 East	Intersection & Pedestrian Improvements	2019	$ 3,446,300	$ 2,600,000	$ 188,802	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,600,000	
Salt Lake	Trans	Taylorsville	$PM_{2.5}$	New Project - 010( )	17842	Midvalley Connector Bus Rapid Transit (BRT); Atherton Drive to 2700 West	New Construction of BRT	2019	$ 40,400,000	$ 2,000,000	$ 145,232	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,000,000	
Salt Lake	ATMS	UDOT	Regular	CM-R299(9)	5996	Region 2 Commuter Link	ITS/ATMS - Commuter Link	1999	$ 30,684,350	$ 466,150	$ 726,063	$ 9,532,499	$ 466,150	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UDOT	Regular	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	$ 2,400,000	$ 746,077	$ 44,301	$ 338,077	$ 136,000	$ 136,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	ATMS	UDOT	Regular	F-LC35(258)	13129	10400 South & Bangerter Hwy VMS; Northbound & Southbound	Install Variable Message Signs (VMS)	2014	$ 915,200	$ 863,124	$ 62,677	$ -	$ -	$ 863,124	$ -	$ -	$ -	$ -	$ -
Salt Lake	ATMS	UDOT	Regular	F-LC35(260)	13131	Foothill VMS; Southbound	Install Variable Message Sign (VMS)	2014	$ 462,900	$ 431,562	$ 31,338	$ 345,662	$ 85,900	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	ATMS	UDOT	Regular	New Project	14050	Connected Vehicle Deployment	Install roadside communication devices and connect to fiber communications along Bangerter Hwy	2015	$ 1,072,800	$ 1,000,171	$ 72,629	$ -	$ -	$ 1,000,171	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UDOT, Murray, Midvale, Sandy	Regular	New Project	14942	SR-71 (700 E/ 900 E); Van Winkle to 90th South	Construct Bike lanes along roadway	2016	$ 3,510,100	$ 1,400,000	$ 101,663	$ -	$ -	$ -	$ -	$ 500,000	$ 900,000	$ -	$ -
Salt Lake	ATMS	UDOT/ Local Governments	Regular	F_R299(102)	7947	Salt Lake County Area Signal Detection Upgrade	Traffic Signal Control Software & Update Signal Hardware (Controllers, etc)	2009	$ 5,485,000	$ 2,779,250	$ 216,033	$ 2,975,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	ATMS	UDOT/ Local Governments	Regular	F_R299(102)	14910	Salt Lake County Area Signal Detection Upgrade	Improve and add Signal Detection and Coordination	2009		$ 2,500,000	$ 169,747	$ 2,337,594	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	Regular	CM-9999( )	2351	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	$ 1,922,784	$ 1,601,237	$ 321,547	$ 2,826,798	$ 318,733	$ 318,733	$ 318,733	$ 318,733	$ 326,305		
Salt Lake	Trans	UTA	$PM_{2.5}$	F-LC35(254)	13125	Sugar House Streetcar Double Track; (was) 500 East to 600 East Now project limits 300 E to 500 E	Construct a Double Track	2014	$ 3,016,100	$ 900,000	$ 65,354	$ 900,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	$PM_{2.5}$	New Project was PIN 14047	13125	Sugar House Streetcar Double Track; 600 East to 700 East	Construct a Double Track	2015	$ 3,016,100	$ 1,000,000	$ 72,616	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	Regular	F-LC35(256)	13127	Depot District Service Center (DDSC); 669 West 200 South	Construct the CNG Facilities of the DDSC	2014	$ 57,000,000	$ 950,000	$ 68,985	$ 950,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Bike	UTA	$PM_{2.5}$	New Project	14046	33/35 MAX Expansion and Optimization	Transit Service Expansion	2015	$ 3,003,325	$ 2,800,000	$ 203,325	$ 2,800,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Bike	UTA	Regular	New Project	14049	Bus Route Service Expansion Subsidy	Expansion of Route 54 and Route 220 to Reduce Headway & Expand Hours of Service	2015	$ 1,400,000	$ 1,280,048	$ 92,952	$ 1,280,048	$ -	$ -	$ -	$ -	$ -	$ -	$ -

DRAFT - Congestion Mitigation/ Air Quality Program (CMAQ)
2021-2026 Transportation Improvement Program (TIP)

County	Project Type	Sponsor	CMAQ Source	Project Number	Project Information			Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Federal Fiscal Year	Estimated CMAQ Funds and Phasing (Federal Fiscal Year)				Concept Development	
					PIN	Location/ Limits	Concept/ Type of Improvement						2020	2021	2022	2023	2024	2025	2026
Salt Lake	Trans	UTA	$PM_{2.5}$	New Project	14938	University of Utah Intermodal Center	New Construction - Intermodal Center on U of U Campus	2016	$ 4,073,900	$ 2,500,000	$ 181,540	$ 1,750,000	$ 580,000	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	$PM_{2.5}$	New Project	15918	UTA Locomotive Rebuild	Rebuild locomotive prime mover engines to EPA's standard of Tier 1+	2017	$ 3,516,000	$ 2,105,134	$ 152,867	$ 2,105,134	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	Regular	New Project - 021( )	17850	SLC West Intermodal Center; North Temple & Redwood Rd	Construct Intermodal Hub	2019	$ 4,200,300	$ 1,400,000	$ 101,663	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,400,000	$ -
Salt Lake	Trans	UTA	Regular	CM-9999( )	Tran SEC.	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	1999	$ 12,000,000	$ -	$ 60,998	$ 840,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Trans	UTA	Regular	CM-9999( )	Tran SEC.	Lease Vans in S L	Air Quality - FTA Fund Transfer	1994	$ 1,855,411	$ 1,104,800	$ 163,125	$ 1,141,600	$ 276,200	$ 276,200	$ 276,200	$ 276,200	$ -	$ -	$ -
Salt Lake	Trans	UTA\ UDOT	Regular	F-0172(18)	7650	5600 West Bus Rapid Transit (BRT) Phase I; 2700 South to 6200 South	ROW & Construction of Bus Rapid Transit (BRT) (Not to be used for Bus Purchase)	2010	$ 5,000,000	$ 2,000,000	$ 145,232	$ -	$ -	$ -	$ -	$ -	$ 2,000,000	$ -	$ -
Salt Lake	Inter	West Jordan	$PM_{2.5}$	F-LC35(217)	11094	7800 South & 1300 West	Intersection Improvements	2012	$ 847,000	$ 450,000	$ 32,677	$ 450,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Inter	West Jordan	$PM_{2.5}$	F-LC35(218)	11095	9000 South & 4000 West	Intersection Improvements	2012	$ 1,000,000	$ 780,000	$ 56,641	$ 779,999	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Bike	West Jordan	$PM_{2.5}$	F-LC35(219)	11097	Jordan River Trail (Gardner Village TRAX Station)	Pedestrian/ Bike Trail	2012	$ 321,785	$ 300,000	$ 21,785	$ 163,618	$ 136,382	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Inter	Sandy	$PM_{2.5}$	Newproject-024(2020)	18831	9000 South and 450 W & Parkland Dr Intersection Improvements	Thru-U turn at 450 West and 9000 South.	2020	$ 2,185,000	$ 1,984,867	$ 144,133	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,984,867
Salt Lake	Trans	UTA	$PM_{2.5}$	Newproject-025(2020)	18832	On Route Electric Bus Charging Infrastructure	Construct 2 electric charging stations for 20 electric buses.	2020	$ 3,000,000	$ 2,500,000	$ 181,540	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,500,000
Salt Lake	Bike	UFOT	Regular	Newproject-026(2020)	18833	3500 South (SR-171) Sidewalk Improvements	Construct missing sidewalk from 6000 West to 8400 West	2020	$ 2,054,100	$ 500,000	$ 36,308	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500,000

DRAFT - Congestion Mitigation/ Air Quality Program (CMAQ)

2021-2026 Transportation Improvement Program (TIP)

County	Project Type	Sponsor	CMAQ Source	Project Number	PIN	Project Information: Location/ Limits	Project Information: Concept/ Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Federal Fiscal Year: 2020	Estimated CMAQ Funds and Phasing (Federal Fiscal Year): 2021	2022	2023	2024	Concept Development: 2025	2026
OGDEN/ LAYTON URBAN AREA																			
CMAQ - $PM_{2.5}$																			
Davis	Bike	Centerville	Regular	F-LC57(28)	12003	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	Construct Bike Lanes along Westside of Frontage Road	2013	$ 1,215,000	$ 970,000	$ 133,614	$ 970,001	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Trans	Centerville	$PM_{2.5}$	New Project	15917	Parrish Lane (SR-105) 400 West Intersection	Add turn lanes and storage lanes to reduce delay and improve safety.	2017	$ 1,904,300	$ 1,780,040	$ 129,260	$ -	$ -	$ -	$ -	$ 1,000,000	$ 780,040	$ -	$ -
Davis	Inter	Centerville	$PM_{2.5}$	New Project - 017( )	17845	Marketplace Drive & Parrish Lane	Intersection & Pedestrian Improvements	2019	$ 1,757,800	$ 1,400,000	#REF!	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,400,000	$ 1,400,000
Davis	Bike	Clearfield	Regular	New Project	14053	Clearfield City TOD Ped/ Bike; FrontRunner Station to Freeport Center	New Construction - Pedestrian/ Bicycle Bridge	2015	$ 2,653,800	$ 1,650,000	$ 119,817	$ 1,650,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Trans	Clinton	Regular	New Project	14849	2000 West (SR-108) & 1300 North	Intersection Improvements	2016	$ 590,600	$ 550,616	$ 39,984	$ 93,230	$ 906,770	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Inter	Clinton	Regular	New Project - 019( )	17848	1500 West & 1300 North Round-a-bout	Intersection & Pedestrian Improvements	2019	$ 2,190,100	$ 850,000	$ 61,724	$ -	$ -	$ -	$ -	$ -	$ -	$ 850,000	$ 850,000
Weber	Trans	Ogden	$PM_{2.5}$	New Project	14847	Ogden City Bike Share	Purchase and Install Bike Share Stations and Bikes	2016	$ 659,686	$ 601,873	$ 43,706	$ -	$ 601,873	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	Ogden	Regular	New Project	16946	Polk Avenue; 36th Street to Franklin	Add sidewalks and intersection improvements	2018	$ 595,302	$ 555,000	$ 40,302	$ -	$ 277,500	$ 277,500	$ -	$ -	$ -	$ -	$ -
Weber	Trans	Ogden/ UDOT	Regular	New Project	16947	Wall Avenue & 20th Street Intersection	Intersection Improvements	2018	$ 2,700,000	$ 1,500,000	$ 108,924	$ -	$ -	$ 500,000	$ 500,000	$ 500,000	$ -	$ -	$ -
Weber	Trans	Ogden/ UTA	$PM_{2.5}$	New Project	16934	Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital - Construction	New Construction	2018	$ 75,000,000	$ 3,250,000	$ 236,002	$ 1,750,000	$ -	$ 1,500,000	$ -	$ -	$ -	$ -	$ -
Box Elder	Trans	Perry	Regular	New Project	14848	1200 West; 2250 South (Dale Young Nature Park) to 775 West	Widen road facility to include a dedicated 8' bike path	2016	$ 695,000	$ 477,338	$ 34,662	$ -	$ -	$ -	$ 477,338	$ -	$ -	$ -	$ -
Weber	Trans	Riverdale	Regular	New Project	14850	Ritter Drive & SR-60 & 1150 West	Construct Round-About Intersection Improvements	2016	$ 618,000	$ 500,000	$ 36,308	$ -	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Inter	Roy	Regular	New Project - 018( )	17847	6000 South & 3100 West Round-a-bout	Intersection & Pedestrian Improvements	2019	$ 760,700	$ 673,470	$ 48,905	$ -	$ -	$ -	$ -	$ -	$ -	$ 673,470	$ 673,470
Weber	Trans	South Ogden/ UDOT	$PM_{2.5}$	New Project	16945	US-89 & Skyline Drive Intersection	Intersection Improvements	2018	$ 2,515,600	$ 1,400,000	$ 101,663	$ -	$ -	$ -	$ -	$ -	$ 1,400,000	$ -	$ -
Davis	ATMS	UDOT	Regular	CM-9999( )	5981	Region 1 Commuter Link	ITS/ATMS - Commuter Link	2000	$ 750,000	$ 699,225	$ 50,775	$ 7,291,670	$ -	$ -	$ 699,225	$ -		$ -	$ -
Weber	Trans	UDOT	Regular	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	$ 2,400,000	$ 128,000	$ 14,523	$ 128,000	$ 64,000	$ 64,000	$ -	$ -	$ -	$ -	$ -
Davis	Trans	UDOT	$PM_{2.5}$	F-I15-7(309)318	11092	650 North & I-15 Interchange/ Intersections	Intersection Improvements	2012	$ 4,636,000	$ 2,840,000	$ 133,614	$ 2,839,999	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Inter	UDOT	Regular	F-0097(9)	13132	SR-97 (5600 South); Hill Field Air Force Base to 2050 West	Intersection/ Operational Improvements	2014	$ 3,037,700	$ 750,000	$ 133,614	$ -	$ -	$ -	$ -	$ -	$ -	$ 750,000	$ 750,000

DRAFT - Congestion Mitigation/ Air Quality Program (CMAQ)

2021-2026 Transportation Improvement Program (TIP)

County	Project Type	Sponsor	CMAQ Source	Project Number		Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Federal Fiscal Year	Estimated CMAQ Funds and Phasing (Federal Fiscal Year)				Concept Development	
					PIN	Location/ Limits	Concept/ Type of Improvement						2020	2021	2022	2023	2024	2025	2026
Davis	ATMS	UDOT	Regular	New Project	14052	I-15 Corridor Responsive Ramp Metering Management	Corridor Responsive Ramp Metering Software & Hardware	2015	$ 332,900	$ 310,363	$ 22,537	$ -	$ 150,000	$ 160,363	$ -	$ -	$ -	$ -	$ -
Weber	Trans	UDOT	$PM_{2.5}$	F-R199(160)	14845	Advance Signal Detection	Install and Integrate Advance Signal Detection in Ogden	2016	$ 525,000	$ 489,458	$ 35,543	$ -	$ -	$ -	$ 489,458	$ -	$ -	$ -	$ -
Davis	ATMS	UDOT	Regular	F-0089(394)	16041	US-89 VMS; Just North of Shepard Lane	Install Variable Message Sign (VMS)	2014	$ 462,900	$ 431,562	$ 62,677	$ 863,124	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Trans	UDOT/ North Salt Lake	Regular	New Project	12674	Redwood Road (SR-68) & Center Street	Intersection Improvements	2016	$ 7,839,300	$ 1,000,000	$ 72,616	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Trans	UTA	Regular	F-LC11(48)	10021	Fruit Heights/ Kaysville 400/200 North Park n Ride Lot	Expand Park n Ride Lot	2011	$ 1,498,000	$ 1,233,000	$ 89,536	$ -	$ -	$ -	$ -	$ -	$ 1,233,000	$ -	$ -
Weber	Trans	UTA	$PM_{2.5}$	New Project	14846	Weber State University Intermodal Center	New Construction - Intermodal Center on WSU Campus	2016	$ 3,116,900	$ 1,000,000	$ 72,616	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Trans	UTA	Regular	New Project	15915	Davis County Ski Route Buses	Purchase 2 buses for seasonal service from parts of Davis County to Snow Basin Resort.	2017	$ 1,020,000	$ 912,830	$ 66,286	$ 912,830	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	UTA	$PM_{2.5}$	New Project	16939	UTA Locomotive Rebuild	Rebuild locomotive prime mover engines to EPA's standard of Tier 1+	2018	$ 1,400,000	$ 950,000	$ 68,985	$ -	$ -	$ 870,000	$ -	$ -	$ -	$ -	$ -
Weber	Trans	UTA	Regular	CM-9999( )	Tran SEC.	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	1999	$ -	$ -	$ -	$ 1,101,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	UTA	Regular	CM-9999( )	Tran SEC.	Lease Vans in Weber Co	Air Quality - FTA Fund Transfer	1994	$ 509,707	$ 475,200	$ 34,507	$ 504,400	$ 118,800	$ 118,800	$ 118,800	$ 118,800	$ -	$ -	$ -
Weber	Trans	UTA	Regular	CM-9999( )	Tran SEC.	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	$ 847,661	$ 790,274	$ 57,387	$ 1,294,440	$ 157,130	$ 157,130	$ 157,130	$ 157,130	$ 161,754	$ -	$ -
Weber	Trans	UTA	Regular	CM-9999( )	Tran. SEC.	Ski Bus Service from Downtown Ogden to Ogden Valley	Purchase Canyon Service Buses	2013	$ 1,027,000	$ 2,383,000	$ 89,536	$ 2,813,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Bike	West Haven	Regular	STP-LC11(25)	12166	River Parkway Trail; D&RGW Rail to 1800 So, Weber	Air Quality - Bike Ped Facility	2003	$ 1,500,000	$ 136,009	$ 38,124	$ 525,010	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Trans	UTA/ Ogden	Regular	Newproject-027(2020)	18828	Bus Rapid Transit - Operating Subsidy	Operating cost subsidy for 3 years for the Ogden/WSU BRT.	2020	$ 1,230,700	$ 1,147,382	$ 83,318	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,147,382
Weber	Trans	UTA	$PM_{2.5}$	Newproject-028(2020)	18829	On Route Electric Bus Charging Infrastructure	Construct electric charging station for 10 electric buses.	2020	$ 1,500,000	$ 1,398,450	$ 101,550	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,398,450
Weber	Bike	Ogden	Regular	Newproject-029(2020)	18830	Ogden City Bike Share Expansion	Expand the Bike Share Program by adding 24 bikes and 4 kiosks	2020	$ 435,200	$ 405,737	$ 29,463	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 405,737
																		$ -	$ -

Transportation Alternatives Program TAP Funded Projects

DRAFT

2021-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

DRAFT - Transportation Alternatives Program (TAP)

2021-2026 Transportation Improvement Program (TIP)

															Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds	
County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year	Estimated TAP Funds and Phasing (Federal Fiscal Year)				Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2020	2021	2022	2023	2024	2025	2026
SALT LAKE/ WEST VALLEY URBAN AREA																		
Salt Lake	Cottonwood Heights		New Project	16948	2600 East Sidewalk; 7550 South to 7655 South	Construct Sidewalk (Safe Routes to School Project)	2018	$ 415,400	$ 386,905	$ -	$ 386,905	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Draper		New Project	14946	Corner Canyon Creek/ East Jordan Canal Trail; Smith Fields Park (300 E & 13400 S) to Willow Creek Trail (900 East & 12800 South) & Stokes Ave (700 East & 13540 South)	Construct a 10 foot wide multi-use non-motorized paved trail with adjacent soft surface path.	2016	$ 630,500	$ 734,722	$ 228,818	$ 505,903	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Kearns Metro Township		New Project	15926	Kearns Bicycle Route Signing Wayfinding; Kearns Metro Boundaries	Provide wayfinding and route direction with pavement markings, signing and striping to city bike ways, bus stops, schools, industrial parks, trails, and parks.	2017	$ 80,000	$ 60,000	$ 19,112	$ 40,888	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Kearns Metro Township		New Project	16949	Northwest Avenue Sidewalk; 5415 South to 5570 South	Construct Sidewalk (Safe Routes to School Project)	2018	$ 208,000	$ 193,918	$ 25,526	$ 168,392	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Magna	Var	New Project - 026( )	17867	2820 South; 7584 West to 7630 West - Sidewalk	Safe Routes to School - Construct Missing Sidewalk	2019	$ 199,000	$ 185,528	$ -	$ -	$ 185,528	$ -	$ -	$ -	$ -	$ -
Salt Lake	Magna	Var	New Project - 027( )	17868	Utah & Salt Lake Canal Trail, Phase 5	New Trail Construction	2019	$ 100,000	$ 90,000	$ -	$ -	$ 90,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Millcreek		New Project	16951	3300 South Sidewalk; 2600 East to 2700 East	Construct Sidewalk (Safe Routes to School Project)	2018	$ 429,500	$ 400,423	$ -	$ 400,423	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Millcreek	Var	New Project - 029( )	17870	4500 South (SR-266); 1500 East to 1630 East	Construct Missing Sidewalk	2019	$ 357,600	$ 333,390	$ -	$ -	$ 333,390	$ -	$ -	$ -	$ -	$ -
Salt Lake	Riverton		New Project	14945	Midas Creek Trail; Mountain View to 4000 West	Construct the west section of the Midas Creek Trail to connect the trail through 13800 South	2016	$ 212,285	$ 182,285	$ 60,600	$ 121,686	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake		New Project	14952	Beck Street Bicycle Design; Chicago St (1820 North) to South end of the existing shared use path on the Beck Street Frontage Road	Design a dual direction physically separated bicycle facility to replace existing bicycle lanes	2016	$ 55,400	$ 51,649	$ 51,649			$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City		F-LC35(265)	14054	1300 South Bypass; 200 East to 500 West	Provide Safe Bicycle Route - Parallel to 1300 South and Improve Pedestrian Crossings to access Ballpark TRAX	2015	$ 458,000	$ 324,000	$ -	$ -	$ 324,000	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City		New Project	15927	Transit Stop Improvements; City Wide	This project would include concrete pads, ADA accessibility, and amenities at the busiest and highest need stops.	2017	$ 200,000	$ 186,000	$ 186,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City		F-R299(299)	16869	SLC Bike Share (GREENbike) Expansion	Construct Additional Bike Docking Stations/ Purchase Additional Bikes	2017	$ 373,973	$ 150,000	$ 150,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City	Var	New Project - 030( )	17757	SLC Bike Share (GREENbike) Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2019	$ 375,416	$ 200,000	$ -	$ -	$ 200,000	$ -	$ -	$ -	$ -	$ -

DRAFT - Transportation Alternatives Program (TAP)

2021-2026 Transportation Improvement Program (TIP)

																Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds
County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year	Estimated TAP Funds and Phasing (Federal Fiscal Year)				Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2020	2021	2022	2023	2024	2025	2026
Salt Lake	Salt Lake County		New Project	14944	Grit Mill and Climbing Master Plan; Little Cottonwood Canyon Park & Ride	Construction of Parking Lot/ Trailhead and Restroom and realign SR-210 for access improvements	2016	$ 822,008	$ 537,927	$ 250,384	$ 287,543	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake County		New Project	14948	3300 South; 3018 East to 3040 East	Complete a 120 Foot Gap in the sidewalk along the south side of 3300 South	2016	$ 190,200	$ 186,000	$ 186,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake County		New Project	15929	Salt Lake County Bicycle Counters	This project will place automatic counters at strategic locations around Salt Lake County to begin collecting vital user data.	2017	$ 299,900	$ 200,000	$ 32,631	$ 167,370	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	South Jordan		New Project	14950	Daybreak Parkway & Lake Run Intersection	Improve Pedestrain/ Bicycle Crossing facilities (Safe Routes to School Project)	2016	$ 269,400	$ 251,162	$ 251,162	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	Taylorsville		New Project	14949	Taylorsville Regional Trail; 5140 South to 5400 South	Reconstruct the Sidewalk & construct a pathway for pedestrians, bicyclists, and other non-motorized forms of transportation across I-215.	2016	$ 310,500	$ 268,502	$ 199,951	$ 68,551	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	UTA		New Project	16950	Salt Lake Urbanized Area Bike Rack Expansion	Replace UTA Bus Bike Racks for two bikes to Bike Racks for three bikes	2018	$ 91,200	$ 33,198	$ 33,198	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	UTA		New Project	15928	Update Bike Cars on FrontRunner	This request is for new bike racks on 10 of UTA's 16 FrontRunner bike cars.	2017	$ 194,800	$ 181,612	$ 181,612	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	UTA/ Salt Lake		New Project	14951	Downtown SLC Crosswalks; (900 South & 200 West) and (200 South & 600 West)	Make all the Crosswalks Pedestrian Activated Push-button Signals	2016	$ 200,000	$ 186,460	$ 186,460	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Jordan		New Project	14947	7800 South Jordan River Pedestrian Bridge at 1100 West	Construct New Pedestrian Bridge over the Jordan River	2016	$ 347,700	$ 324,161	$ 144,507	$ 179,654	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Valley		New Project	15925	Utah & Salt Lake Canal Trail; MVC Trail to 6400 West	Project extends the UTSL Canal Trail to 6400 West, improving access to the regional trail network.	2017	$ 291,000	$ 271,299	$ -	$ 271,299	$ -	$ -	$ -	$ -	$ -	$ -
Salt Lake	West Valley City	Var	New Project - 028( )	17869	Cross Towne Trail; 2700 West to Bangerter Hwy	New Trail Construction	2019	$ 600,000	$ 451,458	$ -	$ -	$ 451,458	$ -	$ -	$ -	$ -	$ -
Salt Lake	Magna	2820 South	Newproject-030(2020)	18836	2820 South; 7563 West to 7440 West - Sidewalk	Safe Routes to School - Construct Missing Sidewalk	2020	$ 224,900	$ 204,706	$ -	$ -	$ -	$ 204,706	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake City	Kensington	Newproject-031(2020)	18837	Kensington Avenue; West Temple tp 600 East	Kensington East-West Neighborhood Byway	2020	$ 538,600	$ 300,000	$ -	$ -	$ -	$ 300,000	$ -	$ -	$ -	$ -
Salt Lake	Salt Lake County	8425 South	Newproject-032(2020)	18838	8425 South; 1300 East to 1475 East - Sidewalk	Safe Routes to School - Construct Missing Sidewalk	2020	$ 396,200	$ 322,855	$ -	$ -	$ -	$ 322,855	$ -	$ -	$ -	$ -

DRAFT - Transportation Alternatives Program (TAP)

2021-2026 Transportation Improvement Program (TIP)

Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year	Estimated TAP Funds and Phasing (Federal Fiscal Year)				Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2020	2021	2022	2023	2024	2025	2026
OGDEN/ LAYTON URBAN AREA																	
Davis	Clinton		New Project	14854	D&RGW Trail Street Crossings at 1300 North and 2300 North	Construct Improvements to Stop midblock crossing and require trail users to cross at the intrsection crosswalks	2016	$ 111,100	$ 103,579	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Davis & Weber County		New Project	15924	Davis and Weber County Bicycle Counters	Project will place automatic counters at strategic locations around Davis and Weber Counties to begin collecting vital user data.	2017	$ 500,000	$ 200,000	$ -	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Farmington		New Project	14851	200 West and 125 South	Pedestrian Crossing Signal Installation	2016	$ 148,000	$ 137,732	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Farmington		New Project	16953	State Street and 400 West	Relocate and Signalize Pedestrian Crossing	2018	$ 250,000	$ 200,000	$ -	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Farmington		New Project	16954	326 West Park Lane	Construct missing sidewalk	2018	$ 76,200	$ 71,041	$ -	$ 71,041	$ -	$ -	$ -	$ -	$ -	$ -
Davis	North Salt Lake		New Project	15922	Orchard Drive Sidewalk; 183 South to 83 South	Construct sidewalk along the eastside of Orchard Drive	2017	$ 301,400	$ 271,672	$ 271,672	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	North Salt Lake	Var	New Project - 023( )	17864	Redwood Road West side path connections	Construct Missing Sidewalk	2019	$ 229,600	$ 182,600	$ -	$ -	$ 182,600	$ -	$ -	$ -	$ -	$ -
Weber	Ogden	Var	New Project - 024( )	17865	20th & Lincoln Traffic Signal	Intersection, Bike & Ped Improvements	2019	$ 407,100	$ 239,000	$ -	$ -	$ 239,000	$ -	$ -	$ -	$ -	$ -
Weber	Plain City		New Project	16952	1975 North; 3600 West to 3525 West	Construct Sidewalk (Safe Routes to School Project)	2018	$ 360,000	$ 300,000	$ -	$ -	$ 300,000	$ -	$ -	$ -	$ -	$ -
Weber	Riverdale		New Project	14853	Various Locations throughout the City	Bicycle and Pedestrian - Right of Way Striping and Signage	2016	$ 69,200	$ 65,000	$ -	$ 65,000	$ -	$ -	$ -	$ -	$ -	$ -
Weber	Roy	Var	New Project - 025( )	17866	3100 West; 4800 South to 5000 South Sidewalk	Safe Routes to School - Construct Missing Sidewalk	2019	$ 301,700	$ 271,530	$ -	$ -	$ 271,530	$ -	$ -	$ -	$ -	$ -
Weber	South Ogden		New Project	14852	Jefferson Avenue; Madison to 4400 South	Construct Sidewalk (Safe Routes to School Project)	2016	$ 343,800	$ 320,525	$ 320,525	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	South Ogden, Washington Terrace, Riverdale		New Project	14856	Three City Alternative Planning Study	Develop a bike and Pedestrian Alternative Transportation Plan to connect the three communities	2016	$ 96,535	$ 90,000	$ 90,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	UTA		New Project	15923	Update Bike Cars on FrontRunner	Construct new bike racks on 6 of UTA's 16 FrontRunner bike cars.		$ 116,900	$ 95,000	$ 95,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Davis	West Bountiful		New Project	14855	Pages Lane Bike Lanes; 800 West to Legacy Trail	Construct Bike/ Pedestrian Facility	2016	$ 450,000	$ 375,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Weber	West Haven		F-LC57(33)	12166	River Parkway Trail; 1800 South to City Cemetery	New Construction of Bike/ Ped Trail	2014	$ 1,280,465	$ 966,311	$ 966,311	$ -	$ -	$ -	$ -	$ -	$ -	$ -

DRAFT - Transportation Alternatives Program (TAP)

2021-2026 Transportation Improvement Program (TIP)

																Amount Obligated	Current Federal Fiscal Year	New Project/ Additional Funds	
County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Federal Fiscal Year	Estimated TAP Funds and Phasing (Federal Fiscal Year)				Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2020	2021	2022	2023	2024	2025	2026
Weber	Riverdale	1050 West	Newproject-033(2020)	18834	UDOT Reg One/ Riverdale - 1050 West & I-84 Sidewalk, Bike/ Ped Facility	Safe Routes to School - Construct Missing Sidewalk	2020	$ 507,525	$ 480,000	$ -	$ -	$ -	$ 480,000	$ -	$ -	$ -	$ -
Davis	Layton	Kay's Creek	Newproject-034(2020)	18835	East & West Trail Connections for Kay's Creek Trail Highway 89 Underpass	New Trail Construction	2020	$ 790,500	$ 395,250	$ -	$ -	$ -	$ 395,250	$ -	$ -	$ -	$ -
Funding Swapped with UDOT TAP funds on West Haven 'River Parkway Trail; 1800 South to City Cemetery'																			
OGDEN/ LAYTON URBAN AREA										Federal Funds	Total								
Davis	Clinton		New Project	14854	D&RGW Trail Street Crossings at 1300 North and 2300 North	Construct Improvements to Stop midblock crossing and require trail users to cross at the intrsection crosswalks	2016	$ 111,100	$ 103,579	$ 103,579	$ 111,101	$ -	$ -	$ -	$ -	$ -	$ -
Davis	Farmington		New Project	14851	200 West and 125 South	Pedestrian Crossing Signal Installation	2016	$ 148,000	$ 137,732	$ 137,732	$ 147,734	$ -	$ -	$ -	$ -	$ -	$ -
Davis	West Bountiful		New Project	14855	Pages Lane Bike Lanes; 800 West to Legacy Trail	Construct Bike/ Pedestrian Facility	2016	$ 450,000	$ 375,000	$ 375,000	$ 402,231	$ -	$ -	$ -	$ -	$ -	$ -

Glossary of Federal Funding Types

DRAFT

2021-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

UDOT electronic Program Management

STIP Planning Fund Table

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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
5309 FIX_GDW	SEC 509 FIXED GUIDEWAY GRANT	LOCAL	100.00	Y	F
BRD_F	BRIDGE RESEARCH & DEPLOY PRG	MISC	50.00	Y	F
BR_OFF	BRIDGE REHAB/REPLACEMENT (OFF SYSTEM)	BRIDGE	80.00	Y	F
BR_ON/OFF	BRIDGE REHAB/REPLACEMENT (ON/OFF)	BRIDGE	80.00	Y	F
BYWAYS	SCENIC BYWAYS	FLH	80.00	Y	F
CMAQ_BOX_EL1	CONGESTION MITIGATION @100%	CMAQ	100.00	Y	F
CMAQ_BOX_ELD	CONGESTION MITIGATION / AIR (BOX ELDER)	CMAQ	93.23	Y	F
CMAQ_CACHE	CONGESTION MITIGATION/AIR QUALITY (CACHE	CMAQ	93.23	Y	F
CMAQ_CACHE1	CMAQ CACHE @ 100%	CMAQ	100.00	Y	F
CMAQ_MAG	CONGESTION MITIGATION/AIR QUALITY (MAG)	CMAQ	93.23	Y	F
CMAQ_MAG_100	CMAQ MAG @ 100 %	CMAQ	100.00	Y	F
CMAQ_PM2.5	CMAQ REDUCE PM 2.5 EMISSIONS	CMAQ	93.23	Y	F
CMAQ_TOOELE	CONGESTION MITIGATION/AIR QUALITY (TOOEL	CMAQ	93.23	Y	F
CMAQ_TOOELE1	CMAQ TOOELE @ 100 %	CMAQ	100.00	Y	F
CMAQ_WFRC	CONGESTION MITIGATION/AIR QUALITY (WFRC)	CMAQ	93.23	Y	F
CMAQ_WFRC_1	CMAQ WFRC @ 100 % PRO-RATA	CMAQ	100.00	Y	F
EM_2005_IMD	EARMARK - IM DISCRETIONARY (2005)	EARMARK	94.18	Y	F
EM_2005_PLH	EARMARK - PUBLIC LANDS HWYS (2005)	EARMARK	100.00	Y	F
EM_2006_112	EARMARK - SECTION 112 (2006)	EARMARK	100.00	Y	F
EM_2006_PLH	EARMARK - PUBLIC LANDS HWYS (2006)	EARMARK	100.00	Y	F
EM_2008_129	EARMARK - SECTION 129	EARMARK	100.00	Y	F
EM_2009_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2009)	EARMARK	100.00	Y	F
EM_2009_TCSP	EARMARK - TCSP (2009)	EARMARK	80.00	Y	F
EM_2010_FBD	EARMARK - FERRY BOAT DISCRETIONARY	EARMARK	80.00	Y	F
EM_2010_IMD	EARMARK - IM DISCRETIONARY (2010)	EARMARK	90.00	Y	F
EM_2011_PLHD	EARMARK - PUBLIC LANDS HWY DISCRETIONARY	EARMARK	100.00	Y	F
EM_2011_TPFP	EARMARK - TRUCK PARKING FAC PROG (2011)	EARMARK	100.00	Y	F
EM_2012_HFL	EARMARK - HWY FOR LIFE (2012)	EARMARK	80.00	Y	F
EM_2012_IBRD	EARMARK - INNOVATIVE BRIDGE RESEARCH	EARMARK	100.00	Y	F
EM_2012_PLHD	EARMARK - PUBLIC LANDS HWY DISC. (2012)	EARMARK	100.00	Y	F
EM_2012_TCSP	EARMARK - TCSP PROGRAM (2012)	EARMARK	80.00	Y	F
EM_2014_FBD	FERRY BOAT DISC FUNDS - 2014	EARMARK	80.00	Y	F
EM_2015_FBD	FERRY BOAT DISCR FUND 2015	EARMARK	80.00	Y	F
EM_2016_FBD	FERRY BOAT DISC FUNDS - 2016	EARMARK	80.00	Y	F
EM_2017_FBD	FERRY BOAT DISCR FUNDS - 2017	EARMARK	80.00	Y	F
EM_2018_FBD	FERRY BOAT DISR FUNDS - 2018	EARMARK	80.00	Y	F
EM_HPP_1702	EARMARK - HIGH PRIOR PROJ - SECTION 1702	EARMARK	80.00	Y	F
EM_HPP_2010	EARMARK - 2010 SURFACE TRANS PRIORTIES	EARMARK	100.00	Y	F
EM_HPP_T21	EARMARK - HIGH PRIOR PROJ - TEA 21	EARMARK	80.00	Y	F
EM_RNZ9	STP 5590 REPURPOSED EARMARK	EARMARK	80.00	Y	F
EM_RPF0@80	EM_RPF0@80 REPURPOSED EARMARK 80/20	EARMARK	80.00	Y	F
EM_RPF1@93.2	REPURPOSED EARMARK @93.23	EARMARK	93.23	Y	F
EM_RPF9@80	REPURPOSED EARMARK @ 80	EARMARK	80.00	Y	F
EM_RPF9@93.2	REPURPOSED EARMARK @ 93.23	EARMARK	93.23	Y	F
EM_RPS0@93.2	REPURPOSED EARMARK SPECIAL	EARMARK	93.23	Y	F

UDOT electronic Program Management

STIP Planning Fund Table

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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
EM_RPS9@100	REPURPOSED EARMARK @ 100%	EARMARK	100.00	Y	F
EM_RPS9@80	REPURPOSED EARMARK @ 80%	EARMARK	80.00	Y	F
EM_RPS9@93.2	REPURPOSED EARMARK @ 93.23	EARMARK	93.23	Y	F
EM_TI_1934	EARMARK - TRANS IMPROV PROJ - SEC 1934	EARMARK	93.23	Y	F
ENH_EAC_100%	STP ENHANCEMENT FUNDS @ 100%	STP	100.00	Y	F
EQ_BONUS(MG)	EQUITY BONUS / MINIMUM GUARANTY	EB / MG	93.23	Y	F
ER_2010	EMERGENCY RELIEF - 2010 EVENTS (93.23%)	ER	93.23	Y	F
ER_2016	EMERGENCY RELIEF - 2016 EVENT	ER	93.23	Y	F
ER_2019	EMERGENCY RELIEF - 2019	ER	100.00	Y	F
ER_OTHER	EMERGENCY RELIEF - OTHER EVENTS	ER	100.00	Y	F
FA_ATCMTD	ADVANCED TECH DEPLOY GRANT	MISC	100.00	Y	F
FA_INFRA@100	INFRA GRANT	MISC	100.00	Y	F
FA_LTAP	LOCAL TRANSPORTATION ASSISTANCE PRGM	MISC	50.00	Y	F
FA_MISC	FEDERAL AID MISCELLANEOUS	MISC	80.00	Y	F
FA_MISC_100%	MISC. FEDERAL AID WITH 100% PRO RATA	MISC	100.00	Y	F
FA_MISC_50%	FEDERAL AID WITH 50% PRO-RATA	MISC	50.00	Y	F
FA_PUB_LANDS	PUBLIC LANDS HIGHWAYS	FLH	100.00	Y	F
FA_SHRP2	SHRP2 IMPLEMENTATION ASSISTANCE	MISC	100.00	Y	F
FA_STIC_2015	STIC INCENTIVE PROGRAM	MISC	100.00	Y	F
FA_STIC_2017	FY17 STIC INCENTIVE PROGRAM	MISC	100.00	Y	F
FA_STIC_2018	STIC - INCENTIVE PROGRAM	MISC	100.00	Y	F
FA_STIC_2019	2019 STIC TECH INNOVATE DEPLOYMENT	MISC	100.00	Y	F
FLHP	FEDERAL LANDS HIGHWAY PROGRAM	FLH	100.00	Y	F
FTA 5309_FGC	FIXED GUIDEWAY CAPITAL INVESTMENTS GRANT	LOCAL	50.00	Y	F
FTASEC_3028	FED TRANSIT ADMINISTRATION SEC 3028	STATE	80.00	Y	F
FTASEC_5303	FED TRANSIT ADMINISTRATION	PL	80.00	Y	F
FTASEC_5307	FED TRANSIT ADMINISTRATION SEC. 5307	STATE	80.00	Y	F
FTASEC_5309	FED TRANSIT ADMINISTRATION SEC 5309	STATE	80.00	Y	F
FTASEC_5310	FED TRANSIT ADMINISTRATION SEC 5310	STATE	80.00	Y	F
FTASEC_5320	TRANSIT IN THE PARK FUNDING	LOCAL	80.00	Y	F
FTASEC_5337	SECTION 5337 STATE OF GOOD REPAIR FUNDS	LOCAL	80.00	Y	F
FTASEC_5339	FED TRANSIT ADMINISTRATION SEC 5339	STATE	80.00	Y	F
FTA_5303	FTA-MPO (CPG) FUNDS @ 93.23 % PRORATA	PL	93.23	Y	F
FTA_5303_100	FTA MPO FUNDS @100 %	PL	100.00	Y	F
FTA_5304_80%	FTA SEC_5304 GRANT @ 80%	LOCAL	80.00	Y	F
FTA_5307_50%	FTA SECTION 5307 GRANT 50% MATCH	LOCAL	50.00	Y	F
FTA_5310_100	FTA SECTION 5310 @ 100 %	LOCAL	100.00	Y	F
FTA_5310_50	FTA SECTION 5310 @50 % SM RURAL	LOCAL	50.00	Y	F
FTA_5310_80	FTA SECTION 5310 @ 80% SM RURAL	LOCAL	80.00	Y	F
FTA_5311_10	FTA-5311 60%@ 50%, 40% @ 20% MATCH	STATE	58.80	Y	F
FTA_5311_100	FTA SECTION 5311 GRANT AT 0% MATCH	LOCAL	100.00	Y	F
FTA_5311_50%	FTA SECTION 5311 GRANT 50 % MATCH	LOCAL	50.00	Y	F
FTA_5311_80	FTA SECTION 5311 @ 80%	LOCAL	80.00	Y	F
FTA_5312_85%	FTA SECTION 5312 LONO FUNDS	LOCAL	85.00	Y	F
FTA_5312_90%	FTA SECTIN 5312 LONO FUNDS @ 90%	LOCAL	90.00	Y	F

UDOT electronic Program Management

STIP Planning Fund Table

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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
FTA_5316_10	FTA- 5316 JOB ACCESS & REVERSE COMMUTE	STATE	58.80	Y	F
FTA_5317	TRANSIT - NEW FREEDOM PROGRAM	STATE	50.00	Y	F
FTA_5317_10	FTA-5317 NEW FREEDOM PROGRAM	STATE	58.80	Y	F
FTA_5329_80	FTA SECTION 5329 @ 80 %	LOCAL	80.00	Y	F
FTA_5339_80	FTA SECTION 5339 @ 80 %	LOCAL	80.00	Y	F
FTA_5339_80A	FTA FORMULA FUNDS	FTA	80.00	Y	F
FTA_5339_80B	FTA - DISCRETIONARY FUNDS	FTA	80.00	Y	F
FTA_5339_85	FTA BUS & BUS FACILITY FUNDS	LOCAL	85.00	Y	F
FTA_ILL	FED TRANSIT ADMINISTRATION ILLUSTRATIVE	STATE	80.00	Y	F
HPP_1702@100	EARMARK - HPP - SEC 1702 @ 100 %	EARMARK	100.00	Y	F
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGAM	SAFETY	93.23	Y	F
HSIP_100%	HIGHWAY SAFETY PROGRAM @ 100 % FA	SAFETY	100.00	Y	F
HSIP_HRRR	HIGH RISK RURAL ROADS	SAFETY	93.23	Y	F
HSIP_HRRR@1	HSIP HIGH RISK RURAL ROADS @100%	SAFETY	100.00	Y	F
HSIP_HRRR_SR	HSIP HIGH RISK RURAL ROAD - SPECIAL RULE	SAFETY	93.23	Y	F
IM	INTERSTATE MAINTENANCE	IM	94.18	Y	F
ITS_RESEARCH	ITS RESEARCH ALLOCATION OF FUNDS	MISC	50.00	Y	F
LHIP	HIGHWAY INFRASTRUCTURE	MISC	80.00	Y	F
LOCAL_GOVT	LOCAL GOVERNMENT FUNDS	LOCAL	0.00	Y	L
LOCAL_INKIND	LOCAL IN KIND (SOFTMATCH)	LOCAL	0.00	Y	O
LOCAL_MAG	LOCAL FUNDS FROM MAG	LOCAL	0.00	Y	F
LOCAL_MATCH	LOCAL MACHING FUNDS	LOCAL	0.00	Y	L
LOCAL_UNCOL	LOCAL GOVERNMENT UNCOLLECTED FUNDS	LOCAL	0.00	Y	O
LOCAL_WFRC	LOCAL FUNDS FROM WFRC	LOCAL	0.00	Y	F
L_BETTERMENT	LOCAL GOVT - BETTERMENT CO-OP	LOCAL	0.00	Y	O
L_CORR-WEBER	CORRIDOR PRESERVATION - WEBER CO	LOCAL	0.00	Y	O
L_CORR_DAVIS	CORRIDOR PRESERVATION - DAVIS CO	LOCAL	0.00	Y	O
L_CORR_MATCH	CORRIDOR PRESERVATION - STATE MATCH	LOCAL	0.00	Y	O
L_CORR_UTCO	CORRIDOR PRESERVATION - UTAH CO	LOCAL	0.00	Y	O
L_CORR_WASH	CORRIDOR PRESERVATION - WASHINGTON CO	LOCAL	0.00	Y	L
L_PASS_MATCH	LOCAL PASS THUR MATCH	LOCAL	0.00	Y	O
MAG_EXCHANGE	STATE/ FEDERAL FUNDS EXCHANGE W/MAG	LOCAL	0.00	Y	L
NHFP	NATIONAL HIGHWAY FREIGHT PROGRAM	NHFP	93.23	Y	F
NHPP_BR	NAT'L HIGHWAY PERFORM PROG. BRIDGE ON	NHPP	93.23	Y	F
NHPP_EXEMPT	NAT'L PERFORM PROG - EXEMPT	NHPP	93.23	Y	F
NHPP_IM	NAT'L HIGHWAY PERFORM PROGRAM - IM	NHPP	94.18	Y	F
NHPP_NHS	NAT'L HIGHWAY PERFORM PROG. NHS ROUTES	NHPP	93.23	Y	F
NHS	NATIONAL HIGHWAY SYSTEM	NH	93.23	Y	F
NRT	NATIONAL RECREATION TRAILS	REC TRAILS	50.00	Y	F
NSFL&TPGRANT	NAT'L SIG FED LAND & TRIBAL GRANT	MISC	100.00	Y	F
NSTI	NATIONAL SUMMER TRANSPORTATION INSTITUTE	MISC	100.00	Y	F
OTHER	PRIVATE FUNDS	MISC	0.00	Y	O
OTHER_STATE	OTHER STATE AGENCY	STATE	0.00	Y	S
PL_CMPO	PLANNING MPO (CACHE)	STP	93.23	Y	F
PL_CMPO_100	PLANNING FUND CMPO 100%	PL	100.00	Y	F

UDOT electronic Program Management

STIP Planning Fund Table

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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
PL_DMPO	PLANNING MPO (DIXIE)	STP	93.23	Y	F
PL_MAG	PLANNING MPO (MAG)	STP	93.23	Y	F
PL_WFRC	PLANNING MPO (WFRC)	STP	93.23	Y	F
R/H_DEVIC90S	RAIL/HWY DEVICES WITH STATE MATCH	RAIL/HWY	90.00	Y	F
R/H_DEVICES1	RAIL/HWY DEVICES @ 100%	RAIL/HWY	100.00	Y	F
R/H_DEVICS90	RAIL/HIGHWAY DEVICES @90/10	RAIL/HWY	90.00	Y	F
R/H_HZ_EL90S	RAIL/HWY HAZARD ELIM W/ STATE MATCH	RAIL/HWY	90.00	Y	F
R/H_HZ_ELM1	RAIL/HWY HAZARD ELIM @100 %	RAIL/HWY	100.00	Y	F
R/H_HZ_ELM90	RAIL / HWY ELIM @90/10	RAIL/HWY	90.00	Y	F
SAFETY_406	SAFETY INITIATIVES SECTION 406 PROGRAM	SAFETY	100.00	Y	F
SEC154_HSIP	SECTION 154 PENALTIES FOR HSIP	HSIP	93.23	Y	F
SEC164_HSIP	SECTION 164 PENALTIES-FOR HSIP	HSIP	93.23	Y	F
SPR_P	STATEWIDE PLANNING & RESEARCH (PLANNING)	SPR	80.00	Y	F
SPR_P_100%	SPR PLANNING FUNDS @ 100%	SPR	100.00	Y	F
SPR_P_50%	SPR PLANNING FUNDS 50%	SPR	50.00	Y	F
SPR_P_MAG	SPR PLANNING FUNDS MAG	SPR	100.00	Y	F
SPR_P_WFRC	WFRC PLANNING FUNDS	SPR	100.00	Y	F
SPR_R	STATEWIDE PLANNING & RESEARCH (RESEARCH)	SPR	80.00	Y	F
SPR_R_100%	SPR POOLED FUND 100%	SPR	100.00	Y	F
SR2S_INFR	SAFE ROUTES TO SCHOOLS - INFRASTRUCTURE	SAFETY	100.00	Y	F
SR2S_OPT	SAFE ROUTES TO SCHOOLS - EITHER	SAFETY	100.00	Y	F
SR2S_PRGM	SAFE ROUTES TO SCHOOLS - PROGRAM ADMIN	STATE	100.00	Y	F
STP_BR	STP - JHC BRIDGE FUNDS UNDER MAPP-21	STP	93.23	Y	F
STP_BRIDGE	STP - BRIDGE FUNDS FOR STATE PROJECTS	STP	93.23	Y	F
STP_BR_100%	JHC BRIDGE FUNDS @ 100 % PRO-RATA	STP	100.00	Y	F
STP_ENH_EAC	STP - ENHANCEMENT - ADVISORY COMM	STP	80.00	Y	F
STP_ENH_ST	STP - ENHANCEMENT - STATE	STP	80.00	Y	F
STP_EXCHANGE	STP FUNDS EXCHANGE WITH MPO	STP	93.23	Y	F
STP_FLX_100%	STP_ FLEXIBLE @ 100 FEDERAL FUNDING	STP	100.00	Y	F
STP_FLX_CMPO	STP - FLEXIBLE CACHE (CMPO)	STP	93.23	Y	F
STP_FLX_DMPO	STP - FLEXIBLE DIXIE (DMPO)	STP	93.23	Y	F
STP_FLX_MAG	STP - FLEXIBLE SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_FLX_ST	STP - FLEXIBLE (ANY AREA) STATEWIDE	STP	93.23	Y	F
STP_FLX_WFRC	STP - FLEXIBLE (WFRC)	STP	93.23	Y	F
STP_HIF_BR	HIF BRIDGE REPLACE & REHAB (2020)	STP	93.23	Y	F
STP_HIF_O/L	HIGHWAY INFRATRUCTURE - OGDEN/LAYTON	STP	93.23	Y	F
STP_HIF_P/O	HIGHWAY INFRASTRUCTURE - PROVO/OGDEN	STP	93.23	Y	F
STP_HIF_RURL	HIGHWAY INFRASTRUCTURE - NON URBAN	STP	93.23	Y	F
STP_HIF_SL	HIGHWAY INFRASTRUCTURE - SALT LAKE	STP	93.23	Y	F
STP_HIF_ST	HIGHWAY INFRASTRUCTURE FUNDS	STP	93.23	Y	F
STP_HIF_SU	HIGHWAY INFRASTRUCTURE - SMALL URBAN	STP	93.23	Y	F
STP_RURAL	STP-RURAL (NON URBAN)	STP	93.23	Y	F
STP_SU_CMPO	STP - SMALL URBAN (CACHE)	STP	93.23	Y	F
STP_SU_DMPO	STP - SMALL URBAN (DIXIE)	STP	93.23	Y	F
STP_SU_DMPO1	STP-SMALL URBAN DMPO @ 100	STP	100.00	Y	F

UDOT electronic Program Management

STIP Planning Fund Table

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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
STP_SU_JHC	STP - SMALL URBAN (JHC)	STP	93.23	Y	F
STP_SU_JHC@1	STP- SMALL URBAN (JHC) @ 100 %	STP	100.00	Y	F
STP_SU_MAG	STP - SMALL URBAN SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_TAP_ST	CONVERTED TAP FUNDS TO STP	TAP	93.23	Y	F
STP_UB_P/O_U	UDOT'S URBAN STP FROM MAG EXCHANGE	STP	93.23	Y	F
STP_URB_O/L	STP - URBAN AREA OGDEN / LAYTON (WFRC)	STP	93.23	Y	F
STP_URB_P/O	STP - URBAN AREA PROVO/OREM (MAG)	STP	93.23	Y	F
STP_URB_SL	STP - URBAN AREA SALT LAKE (WFRC)	STP	93.23	Y	F
STP_URB_SL@1	STP SALT LAKE URBAN FUNDS @ 100 %	STP	100.00	Y	F
STP_URB_SL_U	UDOT'S STP FUNDS FROM WFRC EXCANGE	STP	93.23	Y	F
STP_UR_O/L@1	STP - O/L URBAN AREA @ 100%	STP	100.00	Y	F
STP_UR_P/O@1	STP-URBAN STEA 03 FUNDS	STP	100.00	Y	F
ST_ADA_RAMPS	STATE CONST-ADA RAMP PLACEMENTS	STATE	0.00	Y	S
ST_APPROP	STATE APPROPRIATED BUDGET	STATE	0.00	Y	S
ST_ATMS	STATE CONST - ATMS STATEWIDE	STATE	0.00	Y	S
ST_ATMS_AM	ATMS ASSET MANGEMENT (LIFE CYCLE REPLACE	STATE	0.00	Y	S
ST_BARRIER	STATE CONST - BARRIER TREATMENTS	STATE	0.00	Y	S
ST_BONDS_MVC	MTN VIEW CORRIDOR - LEG APPROVED BONDING	STATE	0.00	Y	S
ST_BRIDGE	STATE CONST - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_CAV	CONNECTED AUTONOMOUS VEHICLE	STATE	0.00	Y	S
ST_CHF	CENTENNIAL HIGHWAY FUND	STATE	0.00	Y	S
ST_CHF_TIF	CENTENNIAL HWY FUND - DEPOSITS TO TIF	STATE	0.00	Y	S
ST_CLS_ADJ	CLOSE ADJUSTMENTS	STATE	0.00	N	S
ST_CODE_ONE	STATE CODE ONE FUNDS	STATE	0.00	Y	S
ST_CONCEPT_D	REGION CONCEPT DEVELOPMENT	STATE	0.00	Y	S
ST_CONCPT_D1	REGION ONE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D2	REGION TWO CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D3	REGION THREE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D4	REGION FOUR CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONST	STATE CONSTRUCTION	STATE	0.00	Y	S
ST_CONT_PG	STATE CONST - PROGRAMMING CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R1	STATE CONST - REGION 1 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R2	STATE CONST - REGION 2 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R3	STATE CONST - REGION 3 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R4	STATE CONST - REGION 4 CONTINGENCY	STATE	0.00	Y	S
ST_CORR_CEVP	STATE CONST - CORRIDOR STUDIES & CEVP	STATE	0.00	Y	S
ST_CORR_PRES	OTHER CORRIDOR PRESERVATION FUNDS	STATE	0.00	Y	S
ST_ER_FUND	STATE EMERGENCY RELIEF FUNDS	STATE	0.00	N	S
ST_EXCHANGE	STATE CONST - FUNDS EXCHANGE PROGRAM	STATE	0.00	Y	S
ST_EXCH_MAG	STATE FUND EXCHANGE WITH MAG	STATE	0.00	Y	S
ST_EXPRESS	EXPRESS LANES REVENUE - CAPITAL PRGM	STATE	0.00	Y	S
ST_FWY_OPS	STATE FREEWAY OPERATIONAL FUNDS	STATE	0.00	Y	S
ST_GF_BRIDGE	GENERAL FUND - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_GF_CHN	GENERAL FUND - CRITICAL HIGHWAY NEEDS	STATE	0.00	Y	S
ST_GF_HB173	STATE CONSTRUCTION PER HB 173	STATE	0.00	Y	S

UDOT electronic Program Management

STIP Planning Fund Table

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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ST_GF_HB185	GENERAL FUND - HB 185 (2010)	STATE	0.00	Y	S
ST_GF_HB242	GENERAL FUND - HB 242 (2009)	STATE	0.00	Y	S
ST_GF_HB3	GENERAL FUND - HB 3 (2012) ITEM 49	STATE	0.00	Y	S
ST_GF_HCP	GENERAL FUND - HWY CONSTRUCTION PRGM	STATE	0.00	Y	S
ST_GF_OTHER	GENERAL FUND - OTHER	STATE	0.00	Y	S
ST_GF_STUDY	STATEWIDE E/W CORRIDOR PLANNING STUDY	STATE	0.00	Y	S
ST_GF_TIF	GENERAL FUND - TRANSP INVESTMENT FUND	STATE	0.00	Y	S
ST_HB377/TF	TRANSPORTATION FUNDING FROM HB377	STATE	0.00	Y	S
ST_HWY_TRNSF	STATE CONST - JURISDICTIONAL TRANSFER	STATE	0.00	Y	S
ST_ICTD	IMPACTED COMMUNITIES TRANS DEVELOP FUND	STATE	0.00	Y	S
ST_INELIGIBL	STATE INELIGIBLE FUNDS USED TO CLOSE OUT	STATE	0.00	Y	S
ST_INS-RECOV	FUNDS RECOVERED FOR DAMAGE REPAIR	STATE	0.00	Y	S
ST_ITS	STATE ITS FUNDS	STATE	0.00	Y	S
ST_KW_KW_C	KNOW WHERE KNOW WHY CAMPAIGN	STATE	0.00	Y	S
ST_LIGHTING	STATE CONST - LIGHTING	STATE	0.00	Y	S
ST_MATCH	STATE MATCHING FUNDS - F.A. PROGRAM	STATE	0.00	Y	S
ST_MOTOR_CAR	STATE MOTOR CARRIER FUNDS	STATE	0.00	Y	S
ST_PK_ACCESS	STATE PARK ACCESS ROADS (JHC)	STATE	0.00	Y	S
ST_PR	STATE - PUBLIC RELATIONS	STATE	0.00	Y	S
ST_PVMT	STATE CONST - PAVEMENT PRESERVATION	STATE	0.00	Y	S
ST_PVMT_LV2	STATE PAVEMENT LEVEL TWO FUNDS	STATE	0.00	Y	S
ST_PVMT_TAP	STATE TAP FUNDS FROM PVMT PROG.	STATE	0.00	Y	F
ST_QTR_QTR	QUARTER OF QUARTER	STATE	0.00	Y	S
ST_RESEARCH	STATE RESEARCH MATCH FUNDS	STATE	0.00	Y	S
ST_RET_ROW	STATE FUNDS RETAINED FROM RIGHT OF WAY	STATE	0.00	Y	S
ST_RET_ROW_S	STATE RETAINED ROW FUNDS	STATE	0.00	Y	S
ST_SAFETY_ED	STATE FUNDS FOR SAFETY EDUCATION	STATE	0.00	Y	S
ST_SAFE_SIDE	SAFE SIDEWALK PROGRAM FUNDS	STATE	0.00	Y	S
ST_SB215	SALT LAKE COUNTY BOND PROJECTS	STATE	0.00	Y	S
ST_SIB_LG	SIB FUNDS FOR LOCAL GOVERNMENT	STATE	0.00	Y	S
ST_SIGNALS	STATE CONSTRUCTION - SIGNAL PROGRAM	STATE	0.00	Y	S
ST_SIGNING	STATE CONST - SIGNING	STATE	0.00	Y	S
ST_SIGNL_M&O	SIGNALS MAINTENANCE & OPERATIONS	STATE	0.00	Y	S
ST_SPOT_MNT	STATE CONST - MAINT SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_SPOT_SFTY	STATE CONST - SAFETY SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_SRPLS_DOC	STATE SURPLUS PROPERTY DOCUMENTATION	STATE	0.00	Y	S
ST_STLMNT	STATE SETTLEMENT FUNDS	STATE	0.00	Y	S
ST_STUDIES	STATEWIDE CORRIDOR STUDIES	STATE	0.00	Y	S
ST_T&S_ FUND	STATE TRAFFIC & SAFETY FUNDS	STATE	0.00	Y	S
ST_TF_HB2	TRANSPORTATION FUND - HB2 (2018)	STATE	0.00	Y	S
ST_TIF	STATE TIF FUNDS	STATE	0.00	Y	S
ST_TIFEX_MAG	STATE TIF EXCHANGE WITH MAG	STATE	0.00	Y	S
ST_TIF_ ACT	STATE TIF ACTIVE FUNDS	STATE	0.00	Y	S
ST_TIF_EXCH	TIF FUNDS EXCHANGED FOR FEDERAL FUNDS	STATE	0.00	Y	S
ST_TIF_FMLM	STATE TIF FIRST MILE LAST MILE	STATE	0.00	Y	S

Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ST_TIF_HB377	GENERAL FUND - HB 377 (2013)	STATE	0.00	Y	S
ST_TIF_MATCH	STATE TIF MATCH FUNDS	STATE	0.00	Y	S
ST_TIF_PRES	TIF FUNDS DEDICATED TO PRESERVATION	STATE	0.00	Y	S
ST_TIF_SB229	TIF FUNDS - SB229 (2012)	STATE	0.00	Y	S
ST_TIF_TRANS	STATE TTIF FUNDS	STATE	0.00	Y	S
ST_TOLL_CR	STATE TOLL CREDIT	STATE	0.00	Y	S
ST_TRANS_SOL	STATE TRANSPORTATION SOLUTIONS	STATE	0.00	Y	S
ST_TSP_MS4	TRANSPORTATION SOLUTIONS MS4 FUNDS	STATE	0.00	Y	S
ST_TTIF	STATE TRANS TRANSPORTATION INVEST FUND	STATE	0.00	Y	S
TAP_FLEX	TRANSPORTATION ALTERNATIVE PROGRAM	TAP	93.23	Y	F
TAP_FLEX1	TAP 100% PRO RATA	TAP	100.00	Y	F
TAP_NU_JHC	TRANS ALT PROGRAM - NON URBAN JHC	TAP	93.23	Y	F
TAP_SU_CMPO	TRANS ALT PROGRAM - CMPO	TAP	93.23	Y	F
TAP_SU_DMPO	TRANS ALT PROGRAM - DMPO	TAP	93.23	Y	F
TAP_SU_JHC	TRANS ALT PROGRAM - JHC	TAP	93.23	Y	F
TAP_SU_JHC1	TAP SM URBAN JHC @ 100%	TAP	100.00	Y	F
TAP_SU_MAG	TRANS ALT PROGRAM SO. UTAH CO.	TAP	93.23	Y	F
TAP_URB_MAG	TRANS ALT PROGRAM - MAG	TAP	93.23	Y	F
TAP_URB_MAG1	TAP MAG AT 100% PRO RATA	TAP	100.00	Y	F
TAP_URB_O/L	TRANS ALT. PROGRAM- OG/LAYTON	TAP	93.23	Y	F
TAP_URB_WFRC	TRANSPORTATION ALT PROGRAM - WFRC	TAP	93.23	Y	F
TAP_UR_WFRC1	TAP WFRC AT 100% PRO RATA	TAP	100.00	Y	F
TIGER	TRANS INVESTMENT GEN ECON RECOVERY	BRIDGE	100.00	Y	F
TIGER_MAG	TIGER FIRST MILE/LAST MILE FOR MAG AREA	MISC	100.00	Y	F
TIGER_SUMMIT	TIGER FIRST MILE/LAST MILE SUMMIT CO	MISC	100.00	Y	F
TIGER_TOOELE	TIGER FIRST MILE/LAST MILE TOOELE CO	MISC	100.00	Y	F
TIGER_VI	NATL INFRA INVEST TIGER VI	MISC	80.00	Y	F
TIGER_WFRC	TIGER FIRST MILE/LAST MILE FOR WFRC AREA	MISC	100.00	Y	F
TIGGER	TRANSIT -GAS/ ENERGY REDUCTION GRANT	STP	100.00	Y	F
TRANSFER2UTA	FEDERAL FUNDS TRANSFERRED TO UTA	MISC	100.00	Y	F
UPRR	UNION PACIFIC RAILROAD	LOCAL	0.00	Y	O
UTA_FUNDS	UTA FUNDS	LOCAL	0.00	Y	O
UTCO_BOND	UTAH COUNTY TRANSPORTATION BOND	LOCAL	0.00	Y	O

Other Federal Highway Administration Funds ePM Tables For –

Box Elder County
Davis County
Morgan County
Salt Lake County
Tooele County
Weber County
Including Statewide Programs

National Highway Performance (NHPP)
Interstate Maintenance (IM)
National Highway System (NHS)
Bridge On - State System
Any Area Statewide Bridge Replacement
Off System – Local
Off System – Optional
Minimum Guarantee
Highway Safety Improvement
Safety Any Area
Rail/ Highway Crossing – Hazard Elimination
Recreational Trails Program
Safe Routes to School
Economic Recovery
TIGER Discretionary Funds
Other Federal Funds

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Box Elder County Projects																		
BOX EL	18257	Funding	NEWPROJ(18257)		84		I-84 Pocatello Valley Interch Bridge Replacement	New Bridge/Bridge Replacement										
		To Be Adv Dt:					POCATELLO/VALLEY - OVERPASS; MP .00 - .25											
NEW		NHPP_BR							$0	$0	$0	$0	$800,000	$6,500,000	$7,300,000	$6,805,790	$494,210	$0
BOX EL	15677	STIP	F-0089(456)423		89	423 9	US-89; SR-126 to Perry	High Volume										
		To Be Adv Dt:					US-89; MP 423.31 - 432.52											
		NHPP_NHS							$0	$0	$0	$20,000,000	$0	$0	$20,000,000	$18,646,000	$1,354,000	$0
BOX EL	16938	STIP	F-1098(2)1		1098	1	1200 West Box Elder Creek Bridge at 600 North	New Bridge/Bridge Replacement										
		To Be Adv Dt:					Cnty:FA-1098; MP .81 - .81											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$53,000	$53,000	$0	$0	$53,000
		STP_URB_O/L							$0	$0	$0	$848,500	$0	$848,500	$1,697,000	$1,582,113	$0	$114,887
			Total						$0	$0	$0	$848,500	$0	$901,500	$1,750,000	$1,582,113	$0	$167,887
BOX EL	13932	Scoping	F-LC03(22)		OTHER		750 North 200 West, Willard City	Intersection Modification										
		Will Not Adv					750 North 200 West, Willard City, Utah											
		CMAQ_BOX_ELD							$0	$91,172	$0	$0	$0	$0	$91,172	$85,000	$0	$6,172
BOX EL	14841	Scoping	S-LC03(25)		OTHER		1200 West; 3600 S. to S. Perry Boundry Extension	TIF - Transportation Investment Fund										
		Will Not Adv					1200 West; 3600 South to Southern Perry Boundary											
		LOCAL_MATCH							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH							$0	$207,915	$0	$0	$0	$0	$207,915	$0	$0	$207,915
		STP_URB_O/L							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH							$0	$2,079,148	$0	$0	$0	$0	$2,079,148	$0	$2,079,148	$0
			Total						$0	$2,287,063	$0	$0	$0	$0	$2,287,063	$0	$2,079,148	$207,915
BOX EL	14848	STIP	F-LC03(26)		OTHER		1200 W; 2250 S. to 775 W., Bike Trail, Perry	Pedestrian/Bike facility										
		To Be Adv Dt:					1200 West, 2250 South to 775 West											
		CMAQ_BOX_ELD							$0	$0	$662,000	$0	$0	$0	$662,000	$617,183	$0	$44,817
		LOCAL_GOVT							$0	$0	$33,000	$0	$0	$0	$33,000	$0	$0	$33,000
			Total						$0	$0	$695,000	$0	$0	$0	$695,000	$617,183	$0	$77,817

Region	PIN	Status / Fund	Project No.	Prior	Rt.	Beg	Len	2021	PIN Description / Project Location	2022	2023	2024	CD	Concept Description	Total	Fed Aid	State	Other
Davis County Projects																		
DAVIS	17812	Scoping	S-I15-7(361)313		15	313	24		I-15 Ramp Destination Sensors in Davis County					Local/MPO/Other Agency Pass-Through				
		Will Not Adv							I-15; MP 313.00 - 337.00									
		LOCAL_GOVT		$0				$250,000		$0	$0	$0	$0		$250,000	$0	$0	$250,000
DAVIS	15022	Scoping	S-0037(13)		37		2		SR-37; Corridor Preservation					Corridor Preservation				
		Will Not Adv							SR-37; MP .00 - 2.00									
		ST_CORR_PRES		$4,770,101				$0		$0	$0	$0	$0		$4,770,101	$0	$4,770,101	$0
DAVIS	6552	Scoping	F-0037(4)0		37		2		1800 NO. (SR-37) 2000 W, to I-15 Enviro. Study									
		Will Not Adv							SR-37; MP .00 - 2.00									
		STP_URB_O/L		$1,904,018				$455,737		$0	$0	$0	$0		$2,359,755	$2,200,000	$159,755	$0
		ST_CONCPT_D1		$16,583				$0		$0	$0	$0	$0		$16,583	$0	$16,583	$0
			Total	$1,920,601				$455,737		$0	$0	$0	$0		$2,376,338	$2,200,000	$176,338	$0
DAVIS	13363	Undr Const	S-R199(190)		68	66			FY2015 Region One TAP, North Salt Lake					Trails				
		Will Not Adv							SR-68; MP 65.62 - 65.82									
		LOCAL_GOVT		$0				$0		$0	$0	$0	$0		$0	$0	$0	$0
		L_PASS_MATCH		$0				$34,250		$0	$0	$0	$0		$34,250	$0	$0	$34,250
		ST_PVMT		$0				$98,750		$0	$0	$0	$0		$98,750	$0	$98,750	$0
			Total	$0				$133,000		$0	$0	$0	$0		$133,000	$0	$98,750	$34,250
DAVIS	17864	STIP	F-0068(127)64		68	64	1		Redwood Road West side path connections					Safe Sidewalk				
		To Be Adv Dt:							SR-68; MP 64.37 - 65.74									
		LOCAL_GOVT		$0				$33,740		$0	$0	$0	$0		$33,740	$0	$0	$33,740
		TAP_URB_O/L		$0				$195,860		$0	$0	$0	$0		$195,860	$182,600	$0	$13,260
			Total	$0				$229,600		$0	$0	$0	$0		$229,600	$182,600	$0	$47,000
DAVIS	13480	Scoping	S-R199(198)		89	399			US-89; Nicholls Rd Grade Separation, Frontage Rds.					New Capacity				
		Will Not Adv							US-89; MP 398.60 - 398.80 & US-89; Mutton Hollow to Oak Hills, East and West side Frontage Roads									
		ST_CONCPT_D1		$18,981				$33,147		$0	$0	$0	$0		$52,128	$0	$52,128	$0
		ST_TIF		$953,277				$0		$0	$0	$0	$0		$953,277	$0	$953,277	$0
			Total	$972,258				$33,147		$0	$0	$0	$0		$1,005,405	$0	$1,005,405	$0
DAVIS	10021	Scoping	F-LC11(48)		89	400			Fruit Heights / Kaysville 400/200 North					UTA/Transit				
		Will Not Adv							US-89; MP 399.70 - 399.80									
		CMAQ_WFRC		$0				$0		$0	$0	$0	$1,322,536		$1,322,536	$1,233,000	$0	$89,536
DAVIS	13120	STIP	F-LC11(59)		89	399			Nicholls Road / US-89 Grade Searation					PE				
		To Be Adv Dt: 09/06/16							US-89; MP 398.50 - 398.90									
		STP_URB_O/L		$0				$0		$0	$0	$0	$1,081,100		$1,081,100	$1,007,910	$0	$73,190
DAVIS	18835	Funding	NEWPROJ(18835)		89	402			East/ West Kay's Creek Trail Connections					Transportation Alternatives				
		To Be Adv Dt:							US-89; MP 401.91 - 402.16									
NEW		LOCAL_GOVT		$0				$0		$0	$0	$0	$366,549		$366,549	$0	$0	$366,549
		TAP_URB_O/L		$0				$0		$0	$0	$0	$423,952		$423,952	$395,250	$0	$28,702
			Total	$0				$0		$0	$0	$0	$790,500		$790,500	$395,250	$0	$395,250

Region	PIN	Status / Fund	Project No.	Prior	Rt.	Beg	Len	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Davis County Projects																
DAVIS	15917	STIP	F-0105(8)1		105	1			Parrish Lane (SR105) 400 West Intersec Centerville			Intersection Improvements				
		To Be Adv Dt:							SR-105; MP .78 - .78							
		CMAQ_PM2.5		$0				$0	$0	$1,072,616	$0	$836,684	$1,909,300	$1,780,040	$0	$129,260
		CMAQ_WFRC		$0				$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$0				$0	$0	$1,072,616	$0	$836,684	$1,909,300	$1,780,040	$0	$129,260
DAVIS	17845	STIP	F-0125(2)1		105	1			Marketplace Drive & Parrish Lane Intersection			Intersection Modification				
		To Be Adv Dt:							SR-105; MP .66 - .66							
		CMAQ_WFRC		$0				$0	$0	$0	$0	$1,501,663	$1,501,663	$1,400,000	$0	$101,663
		LOCAL_GOVT		$0				$0	$0	$0	$0	$256,137	$256,137	$0	$0	$256,137
			Total	$0				$0	$0	$0	$0	$1,757,800	$1,757,800	$1,400,000	$0	$357,800
DAVIS	16933	STIP	F-0106(21)8		106	8	1		Main Street (SR-106); Park Lane to Shepard Lane			Reconstruct & Widening				
		To Be Adv Dt:							SR-106; MP 8.30 - 9.05							
		STP_URB_O/L		$0				$0	$0	$993,200	$0	$993,200	$1,986,400	$1,851,921	$0	$134,479
DAVIS	17793	STIP	F-0106(23)8		106	8	1		Main Street (SR-106); Park Lane to Shepard Lane			Reconstruct & Widening				
		To Be Adv Dt:							SR-106; MP 8.30 - 9.04							
		LOCAL_GOVT		$0				$0	$0	$0	$0	$84,200	$84,200	$0	$0	$84,200
		STP_URB_O/L		$0				$0	$0	$0	$0	$2,202,800	$2,202,800	$2,053,670	$0	$149,130
			Total	$0				$0	$0	$0	$0	$2,287,000	$2,287,000	$2,053,670	$0	$233,330
DAVIS	15680	Scoping	S-0108(36)6		108	6	2		SR-108; 300 North to 1800 North			Widen Existing Facility				
		To Be Adv Dt: 11/02/21							SR-108; MP 6.00 - 7.51							
		ST_TIF		$2,000,000		$10,000,000			$9,640,000	$26,660,000	$0	$11,700,000	$60,000,000	$0	$60,000,000	$0
DAVIS	16954	Scoping	F-0225(8)1		225	1			Park Lane & 326 West Sidewalk - Farmington			Pedestrian/Bike facility				
		To Be Adv Dt: 10/16/20							SR-225; MP .66 - .68							
		TAP_URB_O/L		$0		$76,200			$0	$0	$0	$0	$76,200	$71,041	$0	$5,159
DAVIS	16937	Scoping	F-1384(0)0		1384				Main Street; Center Street to 350 North - NSL			Reconstruct no widening				
		To Be Adv Dt: 09/18/20							Cnty:FA-1384; MP .19 - .64							
		STP_URB_O/L		$10,000		$160,892			$1,141,308	$0	$0	$0	$1,312,200	$1,223,364	$0	$88,836
DAVIS	18813	Funding	NEWPROJ(18813)		1384	1	1		Main St Sidewalk; I-15 to Pacific Avenue			Transportation Alternatives				
		To Be Adv Dt:							Cnty:FA-1384; MP .80 - 1.31							
NEW		LOCAL_GOVT		$0				$0	$0	$0	$0	$71,606	$71,606	$0	$0	$71,606
		STP_URB_O/L		$0				$0	$0	$0	$0	$294,594	$294,594	$274,650	$0	$19,944
			Total	$0				$0	$0	$0	$0	$366,200	$366,200	$274,650	$0	$91,550
DAVIS	16953	Scoping	F-1454(1)1		1454	1			State Street and 400 West Ped Crossing and Signal			Pedestrian/Bike facility				
		To Be Adv Dt: 10/16/20							Cnty:FA-1454; MP .81 - .84							
		TAP_URB_O/L		$0		$250,000			$0	$0	$0	$0	$250,000	$233,075	$0	$16,925

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len	2021	PIN Description / Project Location	2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Davis County Projects															
DAVIS	18810	Funding	NEWPROJ(18810)		1489	1	300 North; 2000 West to 3000 West					Reconstruct & Widening			
		To Be Adv Dt:					Cnty:FA-1489; MP .00 - 1.01								
NEW		LOCAL_GOVT		$0		$0	$0	$0	$0	$115,000		$115,000	$0	$0	$115,000
		STP_URB_O/L		$0		$0	$0	$0	$0	$3,197,700		$3,197,700	$2,981,216	$0	$216,484
			Total	$0		$0	$0	$0	$0	$3,312,700		$3,312,700	$2,981,216	$0	$331,484
DAVIS	15899	Undr Const	S-1492(1)2		1492	2 1	800 North; 2000 W to 3000 W, Clinton/ West Point					Reconstruct & Widening			
		Will Not Adv					Cnty:FA-1492; MP 1.51 - 2.51								
		LOCAL_GOVT		$0		$1,356,352	$0	$0	$0	$0		$1,356,352	$0	$0	$1,356,352
		LOCAL_MATCH		$0		$0	$0	$0	$0	$0		$0	$0	$0	$0
		L_PASS_MATCH		$0		$236,695	$0	$0	$0	$0		$236,695	$0	$0	$236,695
		STP_URB_O/L		$0		$0	$0	$0	$0	$0		$0	$0	$0	$0
		ST_TIF		$0		$0	$0	$0	$0	$0		$0	$0	$0	$0
		ST_TIF_EXCH		$48,820		$2,318,132	$0	$0	$0	$0		$2,366,952	$0	$2,366,952	$0
			Total	$48,820		$3,911,179	$0	$0	$0	$0		$3,959,999	$0	$2,366,952	$1,593,047
DAVIS	17848	STIP	F-1504(1)3		1504	3	1500 West & 1300 North Round-a-bout					Intersection Modification			
		To Be Adv Dt:					Cnty:FA-1504; MP 3.01 - 3.01								
		CMAQ_WFRC		$0		$0	$0	$0	$0	$911,724		$911,724	$850,000	$0	$61,724
		LOCAL_GOVT		$0		$0	$0	$0	$0	$1,278,376		$1,278,376	$0	$0	$1,278,376
			Total	$0		$0	$0	$0	$0	$2,190,100		$2,190,100	$850,000	$0	$1,340,100
DAVIS	17365	STIP	F-I84-5(50)1		1508	1	Adams Ave over I-84 Deck Replacement (0C 644)					Deck Repair/Replacement			
		To Be Adv Dt:					Cnty:FA-1508; MP .60 - .82								
		STP_BRIDGE		$0		$0	$600,000	$5,500,000	$0	$0		$6,100,000	$5,687,030	$412,970	$0
DAVIS	11268	Advertised	S-R199(229)		MULT		West Davis Corridor					New Capacity			
		Adv Dt:	04/16/20				SR-67; West Davis Corridor Construction, Davis Co.								
		ST_TIF		$136,771,656		$65,000,000	$146,000,000	$210,000,000	$210,000,000	$41,336,613		$809,108,269	$0	$809,108,269	$0
DAVIS	15678	STIP	F-I15-7(343)319		MULT		I-15; Pages Lane to Lagoon					High Volume			
		To Be Adv Dt:					I-15; MP 318.50 - 324.75 & I-15; MP 318.50 - 324.75								
		NHPP_IM		$0		$0	$40,000,000	$0	$0	$0		$40,000,000	$37,672,000	$2,328,000	$0
DAVIS	15682	STIP	S-I15-8(157)336		MULT		I-15; 1800 North Interchange					New Interchange on Existing Freeway			
		To Be Adv Dt:					I-15; MP 336.40 - 337.40 & I-15; MP 336.40 - 337.40 & SR-37; MP .00 - 2.00 & To add the map for the widening of roadway on sr-37								
		ST_TIF		$0		$0	$0	$0	$30,000,000	$60,000,000		$90,000,000	$0	$90,000,000	$0
DAVIS	15684	Scoping	S-I15-7(340)325		MULT		I-15; Shepard Lane Interchange					New Interchange on Existing Freeway			
		To Be Adv Dt:	10/26/23				I-15; MP 325.20 - 326.00 & I-15; MP 325.20 - 326.00								
		ST_TIF		$1,357,254		$800,000	$5,000,000	$10,000,000	$0	$29,842,746		$47,000,000	$0	$47,000,000	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Davis County Projects													
DAVIS	14843	Scoping	F-LC11(68)		MULT	500 West; 2000 S. to D St., Extension, Clearfield				TIF - Transportation Investment Fund			
		To Be Adv Dt: 04/12/21				500 West; 2000 South to SR-108							
		LOCAL_GOVT		$995,957	$0	$0	$0	$0	$0	$995,957	$0	$0	$995,957
		STP_URB_O/L		$488,908	$2,742,487	$2,520,648	$0	$0	$0	$5,752,043	$5,362,630	$0	$389,413
			Total	$1,484,865	$2,742,487	$2,520,648	$0	$0	$0	$6,748,000	$5,362,630	$0	$1,385,370
DAVIS	14854	Scoping	S-LC11(71)		MULT	D&RGW Trail Crossings; 1300 N. & 2300 N., Clinton				Pedestrian/Bike facility			
		Will Not Adv				D&RGW at 1300 N. and 2300 N.							
		ST_PVMT_TAP		$0	$103,579	$0	$0	$0	$0	$103,579	$0	$103,579	$0
		TAP_URB_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$0	$103,579	$0	$0	$0	$0	$103,579	$0	$103,579	$0
DAVIS	16935	STIP	S-LC11(74)		OTHER	WDC Connector; West Davis to Shepard Ln & I-15				New Capacity			
		Will Not Adv				A new road connecting the proposed Shepard Lane interchange on I-15 to the West Davis Corridor and Sunset Drive							
		LOCAL_GOVT		$365,500	$0	$0	$0	$0	$0	$365,500	$0	$0	$365,500
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_PVMT		$3,289,500	$0	$0	$0	$0	$0	$3,289,500	$0	$3,289,500	$0
			Total	$3,655,000	$0	$0	$0	$0	$0	$3,655,000	$0	$3,289,500	$365,500
DAVIS	7176	Scoping	S-0067(14)0		OTHER	West Davis Corridor EIS				Document EA/EIS			
		Will Not Adv				West Davis Corridor							
		ST_GF_CHN		$9,453,585	$0	$0	$0	$0	$0	$9,453,585	$0	$9,453,585	$0
		ST_TIF		$2,127,807	$422,193	$0	$0	$0	$0	$2,550,000	$0	$2,550,000	$0
		ST_TIF_SB229		$5,000,000	$0	$0	$0	$0	$0	$5,000,000	$0	$5,000,000	$0
			Total	$16,581,391	$422,193	$0	$0	$0	$0	$17,003,585	$0	$17,003,585	$0
DAVIS	7318	Active	S-R199(50)		OTHER	West Davis Corridor Preservation							
		Will Not Adv				West Davis Corridor							
		L_CORR_DAVIS		$12,861,887	$2,753,565	$0	$0	$0	$0	$15,615,452	$0	$0	$15,615,452
		L_CORR_MATCH		$2,844,501	$0	$0	$0	$0	$0	$2,844,501	$0	$0	$2,844,501
			Total	$15,706,388	$2,753,565	$0	$0	$0	$0	$18,459,953	$0	$0	$18,459,953
DAVIS	14849	Active	F-LC11(73)		OTHER	2000 West & 1300 North Intersection, Clinton				Intersection Modification			
		To Be Adv Dt: 09/22/20				2000 West & 1300 North, Clinton							
		CMAQ_WFRC		$435,500	$604,484	$0	$0	$0	$0	$1,039,984	$969,577	$0	$70,407
		LOCAL_GOVT		$311,516	$0	$0	$0	$0	$0	$311,516	$0	$0	$311,516
			Total	$747,016	$604,484	$0	$0	$0	$0	$1,351,500	$969,577	$0	$381,923
DAVIS	14855	Scoping	S-LC11(72)		OTHER	Pages Lane; 800 W. to SR-67, Bike Lane, W. Btfl.				Pedestrian/Bike facility			
		Will Not Adv				Pages Lane; 800 West to SR-67							
		L_PASS_MATCH		$0	$75,000	$0	$0	$0	$0	$75,000	$0	$0	$75,000
		ST_PVMT_TAP		$0	$375,000	$0	$0	$0	$0	$375,000	$0	$375,000	$0
		TAP_URB_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$0	$450,000	$0	$0	$0	$0	$450,000	$0	$375,000	$75,000

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Davis County Projects													
DAVIS	15915	STIP	F-R199(238)		OTHER	Davis County Ski Bus, Layton to Snow Basin, Layton				Transportation Alternatives			
		Will Not Adv				Commuter Rail Layton Station to Snow Basin via Layton Hills Mall Area Hotels and Park and Ride Lots							
		CMAQ_WFRC		$0	$979,116	$0	$0	$0	$0	$979,116	$912,830	$0	$66,286
		LOCAL_GOVT		$0	$40,884	$0	$0	$0	$0	$40,884	$0	$0	$40,884
			Total	$0	$1,020,000	$0	$0	$0	$0	$1,020,000	$912,830	$0	$107,170
DAVIS	15924	Scoping	F-R199(237)		OTHER	Davis/ Weber Bicycle Counters				Transportation Alternatives			
		Will Not Adv				'Davis/Weber County Bicycle Counters							
		LOCAL_GOVT		$0	$285,477	$0	$0	$0	$0	$285,477	$0	$0	$285,477
		TAP_URB_WFRC		$0	$214,523	$0	$0	$0	$0	$214,523	$200,000	$0	$14,523
			Total	$0	$500,000	$0	$0	$0	$0	$500,000	$200,000	$0	$300,000
DAVIS	17794	STIP	F-0199(9)		OTHER	500 West Phase II; 2010 South to 2800 South				Reconstruct & Widening			
		To Be Adv Dt:				500 West Phase II; 2010 South to 2800 South, Syracuse Utah							
		STP_URB_O/L		$0	$0	$0	$0	$0	$3,990,800	$3,990,800	$3,720,623	$0	$270,177
DAVIS	17796	Scoping	F-0199(8)		OTHER	800 West & 1500 South Intersection				Intersection Modification			
		To Be Adv Dt: 09/28/21				800 West & 1500 South Intersection, Woods Cross, Utah 84087							
		STP_URB_O/L		$0	$0	$0	$0	$0	$1,056,500	$1,056,500	$984,975	$0	$71,525
DAVIS	18807	Funding	NEWPROJ(18807)		OTHER	Commerce Drive Road; Burke Lane to 950 North				New Capacity			
		To Be Adv Dt:				Burke Lane to 950 North, Farmington Utah							
NEW		LOCAL_GOVT		$0	$0	$0	$0	$0	$4,904,652	$4,904,652	$0	$0	$4,904,652
		STP_URB_O/L		$0	$0	$0	$0	$0	$3,217,848	$3,217,848	$3,000,000	$0	$217,848
			Total	$0	$0	$0	$0	$0	$8,122,500	$8,122,500	$3,000,000	$0	$5,122,500
DAVIS	4955	Active	SP-9999(807)			West Davis Corridor; Corridor Preservation							
		Will Not Adv				North Legacy Corridor; N Ext. of Legacy Parkway							
		ST_CORR_PRES		$35,563,571	$4,741,991	$0	$0	$0	$0	$40,305,561	$0	$40,305,561	$0
DAVIS	11990	Active	F-LC11(50)			Transportation and Land Use Connection Program				Local/MPO/Other Agency Pass-Through			
		Will Not Adv				Project Planning Support -Weber & Davis County							
		L_PASS_MATCH		$63,902	$110,480	$31,121	$0	$0	$0	$205,503	$0	$0	$205,503
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_UR_O/L@1		$1,972,855	$428,570	$428,570	$0	$0	$0	$2,829,995	$2,829,995	$0	$0
		ST_TRANS_SOL		$49,834	$400,166	$0	$0	$0	$0	$450,000	$0	$450,000	$0
			Total	$2,086,590	$939,216	$459,691	$0	$0	$0	$3,485,498	$2,829,995	$450,000	$205,503

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Davis County Projects													
DAVIS	11996	Scoping	S-LC11(53)			800 North; Main St (SR-126) to 450 West				Reconstruct no widening			
		Will Not Adv				800 North; Main St (SR-126) to 450 West							
		LOCAL_MATCH		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$0	$172,720	$0	$0	$0	$0	$172,720	$0	$0	$172,720
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_CONCPT_D1		$3,513	$0	$0	$0	$0	$0	$3,513	$0	$3,513	$0
		ST_CONT_PG		$0	$10,726	$0	$0	$0	$0	$10,726	$0	$10,726	$0
		ST_TIF		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH		$0	$1,727,200	$0	$0	$0	$0	$1,727,200	$0	$1,727,200	$0
			Total	$3,513	$1,910,646	$0	$0	$0	$0	$1,914,159	$0	$1,741,439	$172,720
DAVIS	11997	Undr Const	S-LC11(54)			300 North; 1000 West to 2000 West				Reconstruct no widening			
		Will Not Adv				300 North; 1000 West to 2000 West							
		LOCAL_MATCH		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$0	$191,250	$0	$0	$0	$0	$191,250	$0	$0	$191,250
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_CONCPT_D1		$1,886	$0	$0	$0	$0	$0	$1,886	$0	$1,886	$0
		ST_CONT_PG		$10,726	$0	$0	$0	$0	$0	$10,726	$0	$10,726	$0
		ST_TIF		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH		$1,912,500	$0	$0	$0	$0	$0	$1,912,500	$0	$1,912,500	$0
			Total	$1,925,112	$191,250	$0	$0	$0	$0	$2,116,362	$0	$1,925,112	$191,250
DAVIS	14043	Undr Const	F-LC11(63)			Bluff Road; 550 West (on Gentile) to 1000 West				Reconstruct & Widening			
		Adv Dt: 12/28/19				Bluff Road; 550 West (on Gentile) to 1000 West							
		LOCAL_GOVT		$495,000	$0	$0	$0	$0	$0	$495,000	$0	$0	$495,000
		L_BETTERMENT		$443,312	$0	$0	$0	$0	$0	$443,312	$0	$0	$443,312
		STP_URB_O/L		$3,228,575	$0	$0	$0	$0	$0	$3,228,575	$3,010,000	$0	$218,575
		ST_TIF		$916,731	$0	$0	$0	$0	$0	$916,731	$0	$916,731	$0
			Total	$5,083,618	$0	$0	$0	$0	$0	$5,083,618	$3,010,000	$916,731	$1,156,886
DAVIS	14044	STIP	F-LC11(64)			Layton FrontRunner Station Parking				UTA/Transit			
		To Be Adv Dt: 11/15/21				Layton FrontRunner Station Parking							
		STP_URB_O/L		$0	$0	$0	$0	$0	$2,145,232	$2,145,232	$2,000,000	$0	$145,232
DAVIS	14053	STIP	F-LC11(67)			TOD Ped/ Bike; FrontRunner Sta. to Freeport				Pedestrian/Bicycle Safety			
		Will Not Adv				Clearfield City TOD Ped/ Bike Bridge; FrontRunner Station to Freeport Center							
		CMAQ_WFRC		$0	$1,769,816	$0	$0	$0	$0	$1,769,816	$1,649,999	$0	$119,817

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Morgan County Projects																		
MORGAN	15896	Active	S-0167(7)2	167		2	Mtn. Green Interchange Corridor Preservation	Corridor Preservation										
		Will Not Adv					SR-167; MP 1.50 - 1.65											
		ST_CORR_PRES							$6,583,468	$9,608	$0	$0	$0	$0	$6,593,076	$0	$6,593,076	$0
MORGAN	16512	Scoping	F-1972(2)9	1972		9	4300 N over UPRR Bridge Preservation, 029007F	Preservation - Structure										
		To Be Adv Dt: 01/06/22					Cnty:FA-1972; MP 8.69 - 8.78											
		NHPP_BR							$800,000	$2,002,000	$0	$0	$0	$0	$2,802,000	$2,612,305	$0	$189,695
MORGAN	12624	Active	F-R199(194)	1980			Devil's Slide Bridge, Near Croydon, 029014D	Rehabilitation or Replacement										
		To Be Adv Dt: 03/03/21					Cnty:FA-1980; MP .00 - .14											
		STP_BRIDGE							$1,083,100	$2,905,900	$0	$0	$0	$0	$3,989,000	$3,718,945	$0	$270,055
MORGAN	13886	Undr Const	F-LC29(10)	MULT			Morgan Valley Drive, Peterson to Porterville	Non-Urban										
		Adv Dt: 06/15/19					Cnty:FA-1970; MP .00 - 3.90 & Cnty:FA-1972; MP .92 - 8.87 & Morgan Valley Drive, Peterson to Porterville											
		LOCAL_GOVT							$0	$34,768	$0	$0	$0	$0	$34,768	$0	$0	$34,768
		STP_FLX_ST							$2,037,973	$0	$0	$0	$0	$0	$2,037,973	$1,900,002	$0	$137,971
		STP_RURAL							$107,259	$0	$0	$0	$0	$0	$107,259	$99,998	$0	$7,261
			Total						$2,145,232	$34,768	$0	$0	$0	$0	$2,180,000	$2,000,000	$0	$180,000
MORGAN	16595	STIP	F-R199(254)	OTHER			Young Street Bridge and Connector Road	Non-Urban										
		To Be Adv Dt:					Young Street Bridge and Connector Road											
		LOCAL_GOVT							$0	$1,659,768	$0	$0	$0	$0	$1,659,768	$0	$0	$1,659,768
		STP_RURAL							$0	$2,145,232	$0	$0	$0	$0	$2,145,232	$2,000,000	$0	$145,232
			Total						$0	$3,805,000	$0	$0	$0	$0	$3,805,000	$2,000,000	$0	$1,805,000

Region	PIN	Status / Fund	Project No.	Prior	2021	Rt.	Beg	Len	PIN Description / Project Location	2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects																	
SALT L	16927	Scoping	F-0048(42)2			48	2		7000 South & 1500 West Pedestrian Bridge					Pedestrian/Bike facility			
		To Be Adv Dt: 05/12/21							SR-48; MP 2.29 - 2.29								
		STP_URB_SL		$0	$0				$0	$0	$0		$1,608,900	$1,608,900	$1,499,977	$0	$108,923
SALT L	17841	STIP	F-0048(44)4			48	4		7200 South and 300 West Intersection					Intersection Modification			
		To Be Adv Dt:							SR-48; MP 4.08 - 4.08								
		LOCAL_GOVT		$0	$0				$0	$0	$0		$15,000	$15,000	$0	$0	$15,000
		STP_URB_SL		$0	$0				$0	$0	$0		$308,000	$308,000	$287,148	$0	$20,852
			Total	$0	$0				$0	$0	$0		$323,000	$323,000	$287,148	$0	$35,852
SALT L	11082	Scoping	F-0068(73)52			68	52	1	Redwood Road 4100 South to 5400 South					Intersection Improvements			
		To Be Adv Dt: 02/25/21							SR-68; MP 52.31 - 53.31								
		LOCAL_GOVT		$0	$300,000				$0	$0	$0		$0	$300,000	$0	$0	$300,000
		STP_HIF_SL		$0	$5,170,858				$0	$0	$0		$0	$5,170,858	$4,820,791	$0	$350,067
		STP_URB_SL		$2,500,000	$5,371,670				$0	$0	$0		$0	$7,871,670	$7,338,758	$0	$532,912
			Total	$2,500,000	$10,842,528				$0	$0	$0		$0	$13,342,528	$12,159,549	$0	$1,182,979
SALT L	18825	Funding	NEWPROJ(18825)			68	50		Redwood Road (SR-68); 6200 South to I-215					Widen Existing Facility			
		To Be Adv Dt:							SR-68; MP 50.30 - 50.78								
NEW		LOCAL_GOVT		$0	$0				$0	$0	$0		$8,785,984	$8,785,984	$0	$0	$8,785,984
		STP_URB_SL		$0	$0				$0	$0	$0		$1,072,616	$1,072,616	$1,000,000	$72,616	$0
			Total	$0	$0				$0	$0	$0		$9,858,600	$9,858,600	$1,000,000	$72,616	$8,785,984
SALT L	14942	Scoping	F-LC35(303)			71	10	6	SR-71 (700 E/ 900 E); Van Winkle to 90th South					Pedestrian/Bicycle Safety			
		To Be Adv Dt: 10/16/23							SR-71; MP 10.19 - 15.72								
		CMAQ_WFRC		$0	$0				$0	$1,400,000	$0		$0	$1,400,000	$1,305,220	$0	$94,780
		LOCAL_GOVT		$0	$0				$0	$2,110,100	$0		$0	$2,110,100	$0	$0	$2,110,100
			Total	$0	$0				$0	$3,510,100	$0		$0	$3,510,100	$1,305,220	$0	$2,204,880
SALT L	15688	Scoping	F-I80-3(193)125			80	125	3	I-80; 1300 E to 2300 E and I-215; 3300 S to 4500 S					High Volume			
		To Be Adv Dt: 01/12/21							I-80; MP 124.96 - 127.57								
		NHPP_BR		$0	$13,700,000				$0	$0	$0		$0	$13,700,000	$12,772,510	$927,490	$0
		NHPP_IM		$10,000,000	$65,000,000				$0	$0	$0		$0	$75,000,000	$70,635,000	$4,365,000	$0
		STP_BRIDGE		$0	$10,300,000				$0	$0	$0		$0	$10,300,000	$9,602,690	$697,310	$0
			Total	$10,000,000	$89,000,000				$0	$0	$0		$0	$99,000,000	$93,010,200	$5,989,800	$0
SALT L	8166	Active	S-0154(58)3			154		12	BANGERTER HWY CORRIDOR PRESERVATION								
		Will Not Adv							SR-154; BANGERTER HWY @ REDWOOD RD. CORRIDOR PRESERVATION								
		ST_CORR_PRES		$7,338,053	$155,990				$0	$0	$0		$0	$7,494,044	$0	$7,494,044	$0
SALT L	18808	STIP	S-0154(92)0			154		22	Bangerter Highway Corridor - Environmental					Document EA/EIS			
		To Be Adv Dt:							SR-154; MP .00 - 22.35								
		ST_TIF		$0	$0				$0	$0	$0		$8,000,000	$8,000,000	$0	$8,000,000	$0

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																		
SALT L	16951	Scoping	F-0171(57)15	171	14		3300 South Sidewalk; 2600 East to 2700 East	Pedestrian/Bike facility										
		To Be Adv Dt: 12/15/20					SR-171; MP 14.50 - 14.59											
		TAP_URB_WFRC							$69,831	$359,669	$0	$0	$0	$0	$429,500	$400,423	$0	$29,077
SALT L	17837	Scoping	F-0171(60)9	171	9		3300 South and 900 West	Pedestrian/Bicycle Safety										
		To Be Adv Dt: 01/29/21					SR-171; MP 9.22 - 9.22											
		STP_FLX_ST							$0	$500,000	$0	$0	$0	$0	$500,000	$466,150	$0	$33,850
		STP_URB_SL							$0	$0	$0	$0	$0	$840,000	$840,000	$783,132	$0	$56,868
			Total						$0	$500,000	$0	$0	$0	$840,000	$1,340,000	$1,249,282	$0	$90,718
SALT L	18833	Funding	NEWPROJ(18833)	171		4	3500 South (SR-171) Sidewalk Improvements	Transportation Alternatives										
		To Be Adv Dt:					SR-171; MP .00 - 3.50											
NEW		CMAQ_WFRC							$0	$0	$0	$0	$0	$536,308	$536,308	$500,000	$36,308	$0
		LOCAL_GOVT							$0	$0	$0	$0	$0	$1,517,792	$1,517,792	$0	$0	$1,517,792
			Total						$0	$0	$0	$0	$0	$2,054,100	$2,054,100	$500,000	$36,308	$1,517,792
SALT L	14413	Undr Const	F-0172(32)7	172	6	3	SR-172; 5600 W. Railroad Crossing	Widen Existing Facility										
		Adv Dt: 08/24/19					SR-172; MP 6.18 - 9.21											
		FA_INFRA@100							$11,352,772	$0	$0	$0	$0	$0	$11,352,772	$11,352,772	$0	$0
		L_BETTERMENT							$0	$72,600	$0	$0	$0	$0	$72,600	$0	$0	$72,600
		NHFP							$21,992,057	$0	$0	$0	$0	$0	$21,992,057	$20,503,195	$1,488,862	$0
		NHPP_NHS							$8,724,598	$0	$0	$0	$0	$0	$8,724,598	$8,133,943	$590,655	$0
		R/H_DEVICS90							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		R/H_HZ_EL90S							$500,000	$0	$0	$0	$0	$0	$500,000	$450,000	$50,000	$0
		R/H_HZ_ELM90							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_FLX_ST							$0	$15,231,145	$0	$0	$0	$0	$15,231,145	$14,199,996	$1,031,149	$0
		STP_HIF_SL							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_URB_SL							$1,930,709	$0	$0	$0	$0	$0	$1,930,709	$1,800,000	$130,709	$0
		ST_TIF							$8,344,090	$0	$0	$0	$0	$0	$8,344,090	$0	$8,344,090	$0
		ST_TIF_MATCH							$0	$7,568,515	$0	$0	$0	$0	$7,568,515	$0	$7,568,515	$0
		UPRR							$0	$6,909,045	$0	$0	$0	$0	$6,909,045	$0	$0	$6,909,045
			Total						$52,844,227	$29,781,304	$0	$0	$0	$0	$82,625,531	$56,439,906	$19,203,980	$6,981,645
SALT L	7650	Scoping	F-0172(18)	172		1	SR-172; 5600 WEST BUS RAPID TRANSIT (BRT)											
		Will Not Adv					SR-172; 5600 WEST BUS RAPID TRANSIT (BRT)											
		CMAQ_WFRC							$0	$0	$0	$0	$0	$2,145,232	$2,145,232	$2,000,000	$0	$145,232
		STP_URB_SL							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total						$0	$0	$0	$0	$0	$2,145,232	$2,145,232	$2,000,000	$0	$145,232
SALT L	15921	Scoping	F-0173(36)9	173	9		5300 South & College Dr Intersection - Murray	Intersection Improvements										
		To Be Adv Dt: 10/25/21					SR-173; MP 9.05 - 9.05											
		CMAQ_PM2.5							$0	$0	$0	$1,817,400	$0	$0	$1,817,400	$1,694,362	$0	$123,038
		CMAQ_WFRC							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_GOVT							$0	$0	$0	$25,000	$0	$0	$25,000	$0	$0	$25,000
			Total						$0	$0	$0	$1,842,400	$0	$0	$1,842,400	$1,694,362	$0	$148,038

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																		
SALT L	17840	STIP	F-0173(40)7	173	7		5400 South and 1900 West Intersection	Intersection Modification										
		To Be Adv Dt:					SR-173; MP 7.05 - 7.05											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$15,000	$15,000	$0	$0	$15,000
		STP_URB_SL							$0	$0	$0	$0	$0	$391,500	$391,500	$364,995	$0	$26,505
			Total						$0	$0	$0	$0	$0	$406,500	$406,500	$364,995	$0	$41,505
SALT L	14412	Scoping	S-0209(35)10	209	10	2	SR-209 (9000 S); Redwood Rd. to 700 West	Widen Existing Facility										
		To Be Adv Dt: 11/29/21					SR-209; MP 9.68 - 11.30											
		ST_TIF							$1,958,473	$3,041,527	$0	$0	$0	$0	$5,000,000	$0	$5,000,000	$0
SALT L	16921	Active	F-0209(47)12	209	12		Monroe and 90th Street (SR-209) Intersection Imp	Intersection Modification										
		To Be Adv Dt: 06/29/20					SR-209; MP 11.92 - 11.92											
		LOCAL_GOVT							$5,812,184	$0	$0	$0	$0	$0	$5,812,184	$0	$0	$5,812,184
		STP_URB_SL							$3,500,937	$1,004,051	$0	$0	$0	$0	$4,504,988	$4,200,000	$0	$304,988
			Total						$9,313,121	$1,004,051	$0	$0	$0	$0	$10,317,172	$4,200,000	$0	$6,117,172
SALT L	16092	Scoping	S-R299(281)	210		11	Little Cottonwood Canyon (EIS)	Document EA/EIS										
		Will Not Adv					SR-210; MP .00 - 10.75											
		ST_GF_HB3							$500,000	$0	$0	$0	$0	$0	$500,000	$0	$500,000	$0
		ST_TIF							$4,231,875	$2,800,000	$949,009	$0	$0	$0	$7,980,884	$0	$7,980,884	$0
			Total						$4,731,875	$2,800,000	$949,009	$0	$0	$0	$8,480,884	$0	$8,480,884	$0
SALT L	17985	Awarded	S-0210(34)10	210	10	3	LCC Early Action: High Tees	Spot improvement										
		Adv Dt: 05/16/20					SR-210; MP 10.00 - 13.00											
		ST_TIF							$2,495,000	$0	$0	$0	$0	$0	$2,495,000	$0	$2,495,000	$0
SALT L	17986	Advertised	S-0210(35)3	210	3	1	LCC Early Action: Merge Lane	Spot improvement										
		Adv Dt: 06/06/20					SR-210; MP 3.43 - 4.34											
		ST_TIF							$305,000	$3,300,000	$1,900,000	$0	$0	$0	$5,505,000	$0	$5,505,000	$0
SALT L	15689	Scoping	F-I215(192)19	215	19	4	I-215; SR-201 to North Temple	High Volume										
		To Be Adv Dt: 08/03/21					I-215; MP 19.29 - 22.80											
		NHPP_NHS							$0	$0	$0	$0	$0	$70,000,000	$70,000,000	$65,261,000	$4,739,000	$0
SALT L	16822	Scoping	S-R299(298)	215			I-215; 3900 South Interchange	Upgrade Existing Interchange										
		Will Not Adv					FROM 3900 SOUTH TO I-215N; MP .00 - .09											
		ST_TIF							$264,900	$0	$0	$0	$0	$0	$264,900	$0	$264,900	$0
SALT L	17953	Scoping	F-I215(196)16	215	16	1	I-215 Frontage Rd, 4100 - 4700 S and 2700 W Access	New Capacity										
		To Be Adv Dt: 08/24/21					I-215; MP 15.53 - 16.53											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$5,627,721	$5,627,721	$0	$0	$5,627,721
		STP_URB_SL							$0	$0	$0	$0	$0	$3,217,848	$3,217,848	$3,000,000	$0	$217,848
			Total						$0	$0	$0	$0	$0	$8,845,569	$8,845,569	$3,000,000	$0	$5,845,569
SALT L	17870	Scoping	F-0266(71)6	266	6		4500 South (SR-266); 1500 East to 1630 East	Safe Sidewalk										
		To Be Adv Dt: 06/07/21					SR-266; MP 5.63 - 5.74											
		TAP_URB_WFRC							$0	$257,600	$0	$0	$0	$0	$257,600	$240,160	$0	$17,440

Region	PIN	Status / Fund	Project No.	Prior	2021	Rt.	Beg	Len	PIN Description / Project Location	2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects																	
SALT L	14938	Scoping	F-LC35(299)			282	1		University of Utah Intermodal Center					Transportation Alternatives			
		Will Not Adv							SR-282; MP .80 - .80 & South Campus near the Central Campus TRAX Station								
		CMAQ_WFRC		$0	$2,330,000				$0	$0	$0		$0	$2,330,000	$2,330,000	$0	$0
		UTA_FUNDS		$0	$2,573,900				$0	$0	$0		$0	$2,573,900	$0	$0	$2,573,900
			Total	$0	$4,903,900				$0	$0	$0		$0	$4,903,900	$2,330,000	$0	$2,573,900
SALT L	17836	STIP	F-2030(2)1			2030	1	1	Bacchus Hwy (SR-111): 10200 South to 10700 South					Intersection Modification			
		To Be Adv Dt:							Cnty:FA-2030; MP .68 - 1.45								
		STP_URB_SL		$0	$0				$0	$0	$0		$2,301,300	$2,301,300	$2,145,502	$0	$155,798
SALT L	14940	Scoping	F-LC35(301)			2035	6	1	Riverton - 13400 So Bike Lanes; 2700 W to 3200 W					Pedestrian/Bicycle Safety			
		To Be Adv Dt: 08/18/21							Cnty:FA-2035; MP 6.00 - 6.51								
		CMAQ_WFRC		$0	$280,000				$0	$0	$0		$0	$280,000	$280,000	$0	$0
		LOCAL_GOVT		$0	$210,900				$0	$0	$0		$0	$210,900	$0	$0	$210,900
			Total	$0	$490,900				$0	$0	$0		$0	$490,900	$280,000	$0	$210,900
SALT L	14830	Scoping	F-LC35(293)			2036		1	7800 S. Widening					TIF - Transportation Investment Fund			
		To Be Adv Dt: 10/17/22							Cnty:FA-2036; MP .00 - 1.05								
		LOCAL_GOVT		$0	$1,579,300				$1,579,300	$0	$0		$0	$3,158,600	$0	$0	$3,158,600
		STP_URB_SL		$0	$1,200,000				$1,200,000	$0	$0		$0	$2,400,000	$2,400,000	$0	$0
			Total	$0	$2,779,300				$2,779,300	$0	$0		$0	$5,558,600	$2,400,000	$0	$3,158,600
SALT L	16929	Scoping	F-2038(2)2			2038	2		14600 South Railroad Bridge Study - Bluffdale					Planning			
		Will Not Adv							Cnty:FA-2038; MP 2.17 - 2.17								
		STP_URB_SL		$0	$0				$0	$0	$0		$128,600	$128,600	$119,894	$0	$8,706
SALT L	17578	Active	F-ST99(580)			2040	14		RUC STSFA Federal Grant					Research			
		Will Not Adv							Cnty:FA-2040; MP 13.75 - 13.95 & Statewide research effort - non infrastructure								
		FA_MISC_50%		$2,500,000	$0				$0	$0	$0		$0	$2,500,000	$1,250,000	$1,250,000	$0
SALT L	15910	Scoping	F-2040(1)7			2040	7	1	2700 West; 10000 S to 10200 S, Recon - So Jordan					Reconstruct & Widening			
		To Be Adv Dt: 01/02/23							Cnty:FA-2040; MP 6.65 - 7.16								
		LOCAL_GOVT		$0	$0				$0	$118,932	$0		$0	$118,932	$0	$0	$118,932
		STP_URB_SL		$0	$0				$0	$834,268	$0		$0	$834,268	$777,788	$0	$56,480
			Total	$0	$0				$0	$953,200	$0		$0	$953,200	$777,788	$0	$175,412
SALT L	18822	Funding	NEWPROJ(18822)			2048	1	1	Fort Street; Pioneer Road to 13200 South					Reconstruct & Widening			
		To Be Adv Dt:							Cnty:FA-2048; MP .83 - 1.75								
NEW		LOCAL_GOVT		$0	$0				$0	$0	$0		$981,759	$981,759	$0	$0	$981,759
		STP_URB_SL		$0	$0				$0	$0	$0		$3,469,341	$3,469,341	$3,234,467	$0	$234,874
			Total	$0	$0				$0	$0	$0		$4,451,100	$4,451,100	$3,234,467	$0	$1,216,633

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	14039	Scoping	F-LC35(276)		2066 7 4	1300 West; 6600 South to 9400 South				Reconstruct & Widening			
		To Be Adv Dt: 11/09/21				Cnty:FA-2066; MP 6.65 - 10.16 & 1300 West; 6600 South to 9400 South							
		LOCAL_GOVT		$2,143,196	$0	$0	$0	$0	$0	$2,143,196	$0	$0	$2,143,196
		STP_URB_SL		$810,000	$6,698,312	$0	$0	$0	$5,899,389	$13,407,701	$12,499,999	$0	$907,701
			Total	$2,953,196	$6,698,312	$0	$0	$0	$5,899,389	$15,550,896	$12,499,999	$0	$3,050,897
SALT L	18821	Funding	NEWPROJ(18821)		2066 4	1300 West & White Peach Drive (11170 South)				Intersection Improvements			
		To Be Adv Dt:				Cnty:FA-2066; MP 4.46 - 4.46							
NEW		STP_URB_SL		$0	$0	$0	$0	$0	$460,800	$460,800	$429,604	$0	$31,196
SALT L	16923	Scoping	F-2068(1)0		2068	1300 East; Wayne's World to Nashi Lane - Draper				Reconstruct & Widening			
		To Be Adv Dt: 10/08/20				Cnty:FA-2068; MP .06 - .40							
		STP_URB_SL		$250,000	$71,785	$0	$0	$0	$3,278,215	$3,600,000	$3,356,280	$0	$243,720
SALT L	15135	Scoping	S-R299(242)		2075 2	Bluffdale Reimbursement for Porter Rockwell				TIF - Transportation Investment Fund			
		Will Not Adv				Cnty:FA-2075; MP 2.38 - 2.62							
		ST_TIF		$1,500,000	$0	$0	$7,059,379	$0	$0	$8,559,379	$0	$8,559,379	$0
SALT L	11083	Undr Const	F-2076(1)		2076 5 1	1300 East; 1300 South to 2100 South				Reconstruct no widening			
		Adv Dt: 03/16/19				Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South							
		LOCAL_GOVT		$0	$3,118,908	$0	$0	$0	$0	$3,118,908	$0	$0	$3,118,908
		LOCAL_INKIND		$0	$129,961	$0	$0	$0	$0	$129,961	$0	$0	$129,961
		STP_URB_SL		$4,946,473	-$474	$0	$0	$0	$0	$4,945,999	$4,611,155	$0	$334,844
		STP_URB_SL@1		$1,790,236	$334,876	$0	$0	$0	$0	$2,125,112	$2,125,112	$0	$0
		TAP_URB_WFRC		$199,507	$0	$0	$0	$0	$0	$199,507	$186,000	$0	$13,507
			Total	$6,936,216	$3,583,272	$0	$0	$0	$0	$10,519,488	$6,922,268	$0	$3,597,220
SALT L	15908	Scoping	F-2076(2)4		2076 4 1	1300 East; 2100 S to Highland Dr, Reconstruct, SLC				Reconstruct no widening			
		To Be Adv Dt: 09/22/21				Cnty:FA-2076; MP 3.55 - 4.59							
		LOCAL_GOVT		$0	$0	$0	$95,000	$0	$0	$95,000	$0	$0	$95,000
		STP_URB_SL		$0	$0	$0	$3,806,300	$0	$0	$3,806,300	$3,548,613	$0	$257,687
			Total	$0	$0	$0	$3,901,300	$0	$0	$3,901,300	$3,548,613	$0	$352,687
SALT L	16924	Scoping	F-2076(3)3		2076 3 1	1300 East/ Richmond; 2100 So. to City So. Boundary				Reconstruct no widening			
		To Be Adv Dt: 09/08/23				Cnty:FA-2076; MP 3.24 - 4.59							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$363,350	$363,350	$0	$0	$363,350
		STP_URB_SL		$0	$0	$0	$0	$0	$4,612,250	$4,612,250	$4,300,001	$0	$312,249
			Total	$0	$0	$0	$0	$0	$4,975,600	$4,975,600	$4,300,001	$0	$675,599
SALT L	15907	Scoping	F-2082(12)11		2082 11	Creek Rd & Highland Dr Interse, Cottonwood Heights				Intersection Modification			
		To Be Adv Dt: 06/01/21				Cnty:FA-2082; MP 10.60 - 10.60							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$193,070	$193,070	$0	$0	$193,070
		STP_URB_SL		$0	$0	$0	$2,578,030	$0	$0	$2,578,030	$2,403,497	$0	$174,533
			Total	$0	$0	$0	$2,578,030	$0	$193,070	$2,771,100	$2,403,497	$0	$367,603

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																		
SALT L	14040	Active	F-LC35(277)	2085		2	2200 West Reconstruction w/ Minor Widening	Reconstruct & Widening										
		To Be Adv Dt: 12/04/20					Cnty:FA-2085; MP .00 - 2.49 & 2200 West; 9400 South to 11400 South											
		STP_URB_SL							$4,041,256	$2,964,644	$0	$0	$0	$0	$7,005,900	$6,531,601	$0	$474,299
SALT L	18831	Funding	NEWPROJ(18831)	2093	4		9000 South and 450 W & Parkland Dr Intersection	Intersection Improvements										
		To Be Adv Dt:					Cnty:FA-2093; MP 4.47 - 4.66											
NEW		CMAQ_WFRC							$0	$0	$0	$0	$0	$2,129,000	$2,129,000	$1,984,867	$0	$144,133
		LOCAL_GOVT							$0	$0	$0	$0	$0	$56,000	$56,000	$0	$0	$56,000
			Total						$0	$0	$0	$0	$0	$2,185,000	$2,185,000	$1,984,867	$0	$200,133
SALT L	13116	Undr Const	F-LC35(252)	2094	1		3200 West; 10431 South to 10600 South	Reconstruct & Widening										
		Adv Dt: 10/26/19					Cnty:FA-2094; MP 1.48 - 1.71 & 3200 West; 10431 South to 10600 South											
		LOCAL_GOVT							$200,000	$0	$0	$0	$0	$0	$200,000	$0	$0	$200,000
		STP_URB_SL							$1,072,615	$1	$0	$0	$0	$0	$1,072,616	$1,000,000	$0	$72,616
			Total						$1,272,615	$1	$0	$0	$0	$0	$1,272,616	$1,000,000	$0	$272,616
SALT L	17851	STIP	F-2098(1)1	2098	1		9400 South & 700 East Intersection	Intersection Modification										
		To Be Adv Dt:					Cnty:FA-2098; MP 1.43 - 1.43											
		CMAQ_WFRC							$0	$0	$0	$0	$0	$2,788,802	$2,788,802	$2,600,000	$0	$188,802
		LOCAL_GOVT							$0	$0	$0	$0	$0	$657,498	$657,498	$0	$0	$657,498
			Total						$0	$0	$0	$0	$0	$3,446,300	$3,446,300	$2,600,000	$0	$846,300
SALT L	11987	Undr Const	F-LC35(242)	2102	2	1	Vine Street; 900 East to 1300 East	Reconstruct & Widening										
		Adv Dt: 03/23/19					Cnty:FA-2102; MP 2.34 - 3.02 & Vine Street; 900 East to 1300 East											
		LOCAL_GOVT							$840,529	$0	$0	$0	$0	$0	$840,529	$0	$0	$840,529
		STP_URB_SL							$4,290,464	$0	$0	$0	$0	$0	$4,290,464	$4,000,000	$0	$290,464
			Total						$5,130,993	$0	$0	$0	$0	$0	$5,130,993	$4,000,000	$0	$1,130,993
SALT L	14923	Scoping	F-LC35(296)	2102	3	1	Vine Str; 1300 E to Van Winkle - Recon & Widen	Reconstruct & Widening										
		To Be Adv Dt: 03/05/21					Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_URB_SL							$743,560	$7,271	$4,075,941	$0	$0	$0	$4,826,772	$4,500,000	$0	$326,773
			Total						$743,560	$7,271	$4,075,941	$0	$0	$0	$4,826,772	$4,500,000	$0	$326,773
SALT L	14947	Scoping	F-LC35(308)	2105	1		7800 So Jordan River Pedestrian Bridge at 1100 W	Pedestrian/Bicycle Safety										
		To Be Adv Dt: 02/01/21					Cnty:FA-2105; MP .93 - .93											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TAP_URB_WFRC							$180,000	$167,700	$0	$0	$0	$0	$347,700	$324,161	$0	$23,539
			Total						$180,000	$167,700	$0	$0	$0	$0	$347,700	$324,161	$0	$23,539

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	14034	Scoping	F-LC35(272)		2118 5 1	500 West; 3300 South to 3900 South				Reconstruct & Widening			
		To Be Adv Dt: 03/18/21				Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South							
		HSIP		$0	$250,000	$0	$0	$0	$0	$250,000	$233,075	$0	$16,925
		LOCAL_GOVT		$100,000	$0	$0	$0	$0	$0	$100,000	$0	$0	$100,000
		STP_URB_SL		$570,000	$4,793,080	$0	$0	$0	$0	$5,363,080	$4,999,999	$0	$363,081
			Total	$670,000	$5,043,080	$0	$0	$0	$0	$5,713,080	$5,233,074	$0	$480,006
SALT L	17440	Scoping	F-2122(2)3		2122 3	5600 S over Jordan & SL Canal Bridge Replacement				Rehabilitation or Replacement			
		To Be Adv Dt: 10/29/21				Cnty:FA-2122; MP 2.64 - 2.79							
		STP_BRIDGE		$0	$0	$0	$997,000	$0	$0	$997,000	$929,503	$0	$67,497
SALT L	17838	STIP	F-2124(3)1		2124 1	Winchester and 700 West				Intersection Modification			
		To Be Adv Dt:				Cnty:FA-2124; MP 1.01 - 1.01							
		STP_URB_SL		$0	$0	$0	$0	$0	$2,753,900	$2,753,900	$2,567,461	$0	$186,439
SALT L	18845	STIP	S-2128(1)6		2128 6 2	300 W; 400 S to 2100 S - Separated Bike Lanes				Transportation Alternatives			
		To Be Adv Dt:				Cnty:FA-2128; MP 5.93 - 8.37							
		ST_TIF_ ACT		$0	$0	$0	$0	$0	$2,100,000	$2,100,000	$0	$2,100,000	$0
SALT L	16925	Scoping	F-2138(1)0		2138 1	700 West; 3300 South to 3655 South (Carlisle Ave.)				Reconstruct & Widening			
		To Be Adv Dt: 10/03/22				Cnty:FA-2138; MP .32 - .86							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$2,281,110	$2,281,110	$0	$0	$2,281,110
		STP_URB_SL		$0	$0	$0	$0	$0	$4,290,465	$4,290,465	$4,000,001	$0	$290,464
			Total	$0	$0	$0	$0	$0	$6,571,575	$6,571,575	$4,000,001	$0	$2,571,574
SALT L	18820	Funding	NEWPROJ(18820)		2138	700 W Reconstruct Phase II; Carlisle St - 3900 S				Reconstruct & Widening			
		To Be Adv Dt:				Cnty:FA-2138; MP .00 - .31							
NEW		LOCAL_GOVT		$0	$0	$0	$0	$0	$403,817	$403,817	$0	$0	$403,817
		STP_URB_SL		$0	$0	$0	$0	$0	$4,504,988	$4,504,988	$4,200,000	$0	$304,988
			Total	$0	$0	$0	$0	$0	$4,908,805	$4,908,805	$4,200,000	$0	$708,805
SALT L	14951	Undr Const	F-LC35(312)		2148 5 1	200 W-MAIN ST, MAIN ST; S TEMPLE-500 S.				Transportation Alternatives			
		Adv Dt: 04/06/19				Cnty:FA-2148; MP 5.46 - 6.82							
		LOCAL_GOVT		$0	$13,540	$0	$0	$0	$0	$13,540	$0	$0	$13,540
		L_BETTERMENT		$0	$11,000	$0	$0	$0	$0	$11,000	$0	$0	$11,000
		TAP_URB_WFRC		$186,460	$0	$0	$0	$0	$0	$186,460	$186,460	$0	$0
		UTA_FUNDS		$52,339	$0	$0	$0	$0	$0	$52,339	$0	$0	$52,339
			Total	$238,799	$24,540	$0	$0	$0	$0	$263,339	$186,460	$0	$76,879
SALT L	16928	Scoping	F-2151(1)1		2151 1 1	8000 West; 2600 South to 3100 South - Magna				Pedestrian/Bike facility			
		To Be Adv Dt: 01/25/23				Cnty:FA-2151; MP 1.49 - 2.21							
		STP_URB_SL		$0	$0	$0	$0	$0	$1,346,700	$1,346,700	$1,255,528	$0	$91,172
SALT L	18826	Funding	NEWPROJ(18826)		2151 1 1	8000 West; SR-201 to 3100 South				Reconstruct & Widening			
		To Be Adv Dt:				Cnty:FA-2151; MP 1.49 - 2.49							
NEW		STP_URB_SL		$0	$0	$0	$0	$0	$2,679,000	$2,679,000	$2,497,632	$0	$181,368

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	17869	Scoping	F-2162(2)1		2162 1	Cross Towne Trail; 2700 West to Bangerter Hwy				Transportation Alternatives			
		To Be Adv Dt: 11/18/20				Cnty:FA-2162; MP .37 - 1.60							
		LOCAL_GOVT		$0	$115,759	$0	$0	$0	$0	$115,759	$0	$0	$115,759
		TAP_URB_WFRC		$0	$484,241	$0	$0	$0	$0	$484,241	$451,458	$0	$32,783
			Total	$0	$600,000	$0	$0	$0	$0	$600,000	$451,458	$0	$148,542
SALT L	14831	Undr Const	F-LC35(294)		2172 4 2	4100 South; Bangerter Highway to 5460 West				Major Rehabilitation - Roadway			
		Adv Dt: 01/19/19				Cnty:FA-2172; MP 3.53 - 5.79 & Cnty FA-2172; MP 3.707 - 5.579							
		LOCAL_GOVT		$0	$9,630,000	$0	$0	$0	$0	$9,630,000	$0	$0	$9,630,000
		LOCAL_MATCH		$0	$815,311	$0	$0	$0	$0	$815,311	$0	$0	$815,311
		L_BETTERMENT		$249,427	$4,196,058	$0	$0	$0	$0	$4,445,485	$0	$0	$4,445,485
		STP_HIF_SL		$3,421,462	$0	$0	$0	$0	$0	$3,421,462	$3,421,462	$0	$0
		STP_URB_SL		$7,806,221	$0	$0	$0	$0	$0	$7,806,221	$7,806,221	$0	$0
			Total	$11,477,110	$14,641,369	$0	$0	$0	$0	$26,118,479	$11,227,683	$0	$14,890,796
SALT L	16930	Active	F-2172(6)14		2172 14 1	3900 South; 2300 East to Wasatch Blvd				Reconstruct & Widening			
		To Be Adv Dt: 01/18/21				Cnty:FA-2172; MP 14.03 - 15.53							
		LOCAL_GOVT		$0	$4,409,536	$0	$0	$0	$0	$4,409,536	$0	$0	$4,409,536
		STP_URB_SL		$2,410,000	$1,880,464	$0	$0	$0	$0	$4,290,464	$4,000,000	$0	$290,464
			Total	$2,410,000	$6,290,000	$0	$0	$0	$0	$8,700,000	$4,000,000	$0	$4,700,000
SALT L	15914	Scoping	F-2179(1)0		2179	Riverfront Parkway; 11050 S to 11400 S, Widen				Widen Existing Facility			
		To Be Adv Dt: 03/24/23				Cnty:FA-2179; MP .00 - .42							
		LOCAL_GOVT		$0	$0	$0	$90,100	$0	$0	$90,100	$0	$0	$90,100
		STP_URB_SL		$0	$0	$0	$1,750,800	$0	$0	$1,750,800	$1,632,271	$0	$118,529
			Total	$0	$0	$0	$1,840,900	$0	$0	$1,840,900	$1,632,271	$0	$208,629
SALT L	15911	Scoping	F-2180(3)1		2180 1 1	900 East; 3900 S to 4500 S, Safety/ Recon, Millcre				Spot Safety Improvement			
		To Be Adv Dt: 09/17/21				Cnty:FA-2180; MP .59 - 1.47							
		LOCAL_GOVT		$0	$150,032	$150,032	$0	$0	$0	$300,064	$0	$0	$300,064
		STP_URB_SL		$25,000	$1,888,403	$2,145,232	$0	$0	$0	$4,058,636	$3,783,866	$0	$274,770
			Total	$25,000	$2,038,435	$2,295,264	$0	$0	$0	$4,358,700	$3,783,866	$0	$574,834
SALT L	17807	Scoping	F-2213(1)1		2213 1	Lone Peak Parkway; 12650 South to 12300 South				Reconstruct & Widening			
		To Be Adv Dt: 05/28/24				Cnty:FA-2213; MP 1.23 - 1.65							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$870,988	$870,988	$0	$0	$870,988
		STP_URB_SL		$0	$0	$0	$0	$0	$4,269,012	$4,269,012	$3,980,000	$0	$289,012
			Total	$0	$0	$0	$0	$0	$5,140,000	$5,140,000	$3,980,000	$0	$1,160,000
SALT L	18823	Funding	NEWPROJ(18823)		2215 1	3650 South; 2700 West to 3200 West				Reconstruct & Widening			
		To Be Adv Dt:				Cnty:FA-2215; MP .00 - 1.00							
NEW		LOCAL_GOVT		$0	$0	$0	$0	$0	$3,112,477	$3,112,477	$0	$0	$3,112,477
		STP_URB_SL		$0	$0	$0	$0	$0	$2,756,623	$2,756,623	$2,570,000	$0	$186,623
			Total	$0	$0	$0	$0	$0	$5,869,100	$5,869,100	$2,570,000	$0	$3,299,100

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																		
SALT L	18816	Funding	NEWPROJ(18816)	2218			Bengal Boulevard & Highland Drive Intersection	Intersection Improvements										
		To Be Adv Dt:					Cnty:FA-2218; MP .00 - .07											
NEW		STP_URB_SL			$0	$0			$0	$0	$0	$0	$0	$1,657,000	$1,657,000	$1,544,821	$0	$112,179
SALT L	16948	Scoping	F-2224(1)0	2224			2600 East Sidewalk; 7550 South to 7655 South	Pedestrian/Bike facility										
		To Be Adv Dt: 12/31/20					Cnty:FA-2224; MP .11 - .26											
		TAP_URB_WFRC			$0	$415,000			$0	$0	$0	$0	$0	$0	$415,000	$386,905	$0	$28,096
SALT L	17806	STIP	F-2233(1)1	2233	1		Parkway Blvd (2700 S); MVC to 6400 West	Reconstruct & Widening										
		To Be Adv Dt:					Cnty:FA-2233; MP 1.00 - 1.43											
		LOCAL_GOVT			$0	$0			$0	$0	$0	$0	$0	$82,935	$82,935	$0	$0	$82,935
		STP_URB_SL			$0	$0			$0	$0	$0	$0	$0	$5,684,865	$5,684,865	$5,300,000	$0	$384,865
			Total		$0	$0			$0	$0	$0	$0	$0	$5,767,800	$5,767,800	$5,300,000	$0	$467,800
SALT L	17867	Scoping	F-2236(1)2	2236	2		2820 South; 7584 West to 7630 West - Sidewalk	Safe Sidewalk										
		To Be Adv Dt: 12/10/21					Cnty:FA-2236; MP 1.82 - 2.00											
		TAP_URB_WFRC			$0	$199,000			$0	$0	$0	$0	$0	$0	$199,000	$185,528	$0	$13,472
SALT L	18836	Funding	NEWPROJ(18836)	2236	2		2820 South; 7563 West - 7440 West	Transportation Alternatives										
		To Be Adv Dt:					Cnty:FA-2236; MP 1.89 - 1.94											
NEW		LOCAL_GOVT			$0	$0			$0	$0	$0	$0	$0	$5,329	$5,329	$0	$0	$5,329
		TAP_URB_WFRC			$0	$0			$0	$0	$0	$0	$0	$219,571	$219,571	$204,706	$0	$14,865
			Total		$0	$0			$0	$0	$0	$0	$0	$224,900	$224,900	$204,706	$0	$20,194
SALT L	11085	Scoping	F-2240(2)0	2240		2	4700 South; 4000 West to 5600 West	Reconstruct no widening										
		To Be Adv Dt: 11/23/20					Cnty:FA-2240; MP .00 - 2.01											
		LOCAL_GOVT			$0	$0			$0	$0	$0	$0	$0	$941,049	$941,049	$0	$0	$941,049
		STP_URB_SL			$3,200,000	$4,710,587			$0	$0	$0	$0	$0	$7,293,790	$15,204,377	$14,175,040	$0	$1,029,336
			Total		$3,200,000	$4,710,587			$0	$0	$0	$0	$0	$8,234,839	$16,145,426	$14,175,040	$0	$1,970,385
SALT L	14041	Active	F-LC35(278)	2266		1	Highland Drive; Spring Lane to Fardown Avenue	Reconstruct no widening										
		To Be Adv Dt: 06/15/20					Cnty:FA-2266; MP .24 - 1.08 & Highland Drive; Spring Lane to Fardown Avenue											
		EM_HPP_1702			$250,000	$0			$0	$0	$0	$0	$0	$250,000	$200,000	$0	$50,000	
		EQ_BONUS(MG)			$0	$0			$0	$0	$0	$0	$0	$0	$0	$0	$0	
		STP_FLX_ST			$389,634	$0			$0	$0	$0	$0	$0	$389,634	$363,256	$0	$26,378	
		STP_URB_SL			$618,008	$1,788,591			$0	$0	$0	$0	$0	$2,406,599	$2,243,672	$0	$162,927	
			Total		$1,257,642	$1,788,591			$0	$0	$0	$0	$0	$3,046,233	$2,806,928	$0	$239,305	
SALT L	14828	Scoping	F-LC35(291)	2266		1	Highland Dr. Corridor Feasibility Study	Planning										
		Will Not Adv					Cnty:FA-2266; MP .00 - 1.39											
		LOCAL_GOVT			$0	$12,443			$0	$0	$0	$0	$0	$12,443	$0	$0	$12,443	
		STP_URB_SL			$0	$171,357			$0	$0	$0	$0	$0	$171,357	$171,357	$0	$0	
			Total		$0	$183,800			$0	$0	$0	$0	$0	$183,800	$171,357	$0	$12,443	

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	16944	Scoping	F-2266(2)2		2266 2	Highland Drive & 4500 South Intersection Imp			Intersection Modification				
		To Be Adv Dt: 09/08/23				Cnty:FA-2266; MP 2.43 - 2.43							
		CMAQ_PM2.5		$0	$0	$0	$0	$0	$2,597,900	$2,597,900	$2,422,022	$175,878	$0
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$0	$0	$0	$0	$0	$2,597,900	$2,597,900	$2,422,022	$175,878	$0
SALT L	17850	STIP	F-2330(1)1		2330 1	SLC West Intermodal Center			UTA/Transit				
		To Be Adv Dt:				Cnty:FA-2330; MP 1.30 - 1.30							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$1,501,663	$1,501,663	$1,400,000	$0	$101,663
		LOCAL_GOVT		$0	$0	$0	$0	$0	$2,698,637	$2,698,637	$0	$0	$2,698,637
			Total	$0	$0	$0	$0	$0	$4,200,300	$4,200,300	$1,400,000	$0	$2,800,300
SALT L	14932	Scoping	F-LC35(297)		2364 1	300 North Pedestrian/ Bicyclist Safety Overpass			Pedestrian/Bicycle Safety				
		Will Not Adv				Cnty:FA-2364; MP .60 - .60 & 300 North over the Union Pacific and Commuter Rail Railroad Tracks (West of 500 W and East of 490 W)							
		LOCAL_GOVT		$0	$2,592,223	$0	$0	$0	$0	$2,592,223	$0	$0	$2,592,223
		STP_URB_SL		$0	$2,500,000	$0	$0	$0	$0	$2,500,000	$2,500,000	$0	$0
			Total	$0	$5,092,223	$0	$0	$0	$0	$5,092,223	$2,500,000	$0	$2,592,223
SALT L	13963	Active	S-R299(210)		MULT	Environmental for 4 locations on Bangerter			Document EA/EIS				
		Will Not Adv				SR-154; MP 7.79 - 8.89 & SR-175; MP .00 - .41 & SR-154; MP 10.92 - 11.90 & SR-154; MP 13.69 - 14.14 & SR-154; MP 15.71 - 16.19							
		ST_TIF		$2,413,257	$0	$0	$0	$0	$0	$2,413,257	$0	$2,413,257	$0
SALT L	14415	Undr Const	S-0154(84)14		MULT	Bangerter Three Interchanges			Upgrade Existing At-Grade Intersection				
		Adv Dt: 08/29/19				SR-154; MP 9.11 - 10.19 & SR-154; MP 14.13 - 15.98 & SR-154; MP 6.17 - 7.51							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_BETTERMENT		$8,000,000	$0	$0	$0	$0	$0	$8,000,000	$0	$0	$8,000,000
		ST_CONST		$10,000,000	$0	$0	$0	$0	$0	$10,000,000	$0	$10,000,000	$0
		ST_RET_ROW		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_RET_ROW_S		$3,000,000	$0	$0	$0	$0	$0	$3,000,000	$0	$3,000,000	$0
		ST_TIF		$89,282,302	$67,958,473	$33,207,698	$9,951,527	$0	$0	$200,400,000	$0	$200,400,000	$0
			Total	$110,282,302	$67,958,473	$33,207,698	$9,951,527	$0	$0	$221,400,000	$0	$213,400,000	$8,000,000
SALT L	14552	Scoping	S-R299(260)		MULT	I-80/ I-215 East Interchange Study			Upgrade Existing Interchange				
		Will Not Adv				TO I-80P FROM I-15P; MP .00 - .40 & I-80; MP 122.20 - 122.74 & I-80; MP 123.24 - 128.70 & I-215; MP .00 - 1.40 & I-80; MP 122.03 - 128.67							
		ST_TIF		$4,086,128	$600,000	$0	$0	$0	$0	$4,686,128	$0	$4,686,128	$0
SALT L	15050	Active	S-R299(241)		MULT	ROW desc. for Big and Little Cottonwood Canyons			ROW				
		Will Not Adv				SR-190; MP 2.35 - 19.93 & SR-210; MP 10.75 - 13.22 & SR-210; MP 3.87 - 13.25							
		ST_CONT_PG		$100,146	$0	$0	$0	$0	$0	$100,146	$0	$100,146	$0
SALT L	15264	Scoping	S-R299(244)		MULT	I-80 and State Street Interchange R/W			PE				
		Will Not Adv				US-89; MP 375.64 - 375.91 & I-80; MP 122.93 - 123.46							
		ST_HB377/TF		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$500,000	$0	$0	$0	$0	$0	$500,000	$0	$500,000	$0
			Total	$500,000	$0	$0	$0	$0	$0	$500,000	$0	$500,000	$0

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																
SALT L	15669	Undr Const	S-I15-7(341)295	MULT	I-15 NB; Bangerter Hwy to I-215	Widen Existing Facility										
		Adv Dt: 10/18/18			I-15; MP 294.50 - 298.30 & I-15; MP 289.50 - 299.00											
		ST_TIF					$98,334,776	$62,000,000	$2,465,224	$0	$0	$0	$162,800,000	$0	$162,800,000	$0
SALT L	18843	STIP	S-2354(1)2	MULT	600/700 N Frequent Transit Network Improvements	UTA/Transit										
		To Be Adv Dt:			SR-268; MP .00 - .73 & Cnty:FA-2354; MP 1.72 - 3.09											
		ST_TIF_TRANS					$0	$0	$0	$0	$0	$228,000	$228,000	$0	$228,000	$0
SALT L	18844	STIP	S-2354(2)1	MULT	600/700 N Active Transportation Improvements	Transportation Alternatives										
		To Be Adv Dt:			Cnty:FA-2354; MP .99 - 3.09 & SR-268; MP .00 - .73											
		ST_TIF_ ACT					$0	$0	$0	$0	$0	$2,400,000	$2,400,000	$0	$2,400,000	$0
SALT L	18847	STIP	S-2066(3)10	MULT	1300 W; 6400 S to 4800 S - Active Transportation	Transportation Alternatives										
		To Be Adv Dt:			Cnty:FA-2066; MP 10.03 - 11.72											
		ST_TIF_ ACT					$0	$0	$0	$0	$0	$1,680,000	$1,680,000	$0	$1,680,000	$0
SALT L	16490	Funding	NEWPROJ(16490)	MULT	700 W, 300 W & TRAX over I-215 Bridge Rehabs	Replacement and Rehabilitation - Structure										
		To Be Adv Dt:			I-215; MP 11.14 - 11.19 & I-215; MP 11.11 - 11.22 & Cnty:FA-2118; MP 1.00 - 1.08											
NEW		NHPP_BR					$0	$0	$0	$950,000	$6,600,000	$0	$7,550,000	$7,038,865	$511,135	$0
SALT L	7703	Active	MP-0182(6)	MULT	MVC; Salt Lake County PM	Staffing Support										
		Will Not Adv			MVC; Salt Lake County PM											
		LOCAL_INKIND					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_BETTERMENT					$38,333,979	$0	$0	$0	$0	$0	$38,333,979	$0	$0	$38,333,979
		ST_BONDS_MVC					$55,800,000	$0	$0	$0	$0	$0	$55,800,000	$0	$55,800,000	$0
		ST_CHF_TIF					$193,845,199	$0	$0	$0	$0	$0	$193,845,199	$0	$193,845,199	$0
		ST_CONST					$73,500	$426,500	$0	$0	$0	$0	$500,000	$0	$500,000	$0
		ST_GF_CHN					$128,755,865	$0	$0	$0	$0	$0	$128,755,865	$0	$128,755,865	$0
		ST_GF_TIF					$7,500,000	$0	$0	$0	$0	$0	$7,500,000	$0	$7,500,000	$0
		ST_TIF					$13,424,437	$2,750,000	$1,500,000	$2,266,342	$0	$0	$19,940,779	$0	$19,940,779	$0
			Total				$437,732,979	$3,176,500	$1,500,000	$2,266,342	$0	$0	$444,675,822	$0	$406,341,843	$38,333,979
SALT L	12587	Undr Const	S-I15-7(324)297	MULT	I-15; SB 12300 South to SR-201	Upgrade Existing Interchange										
		Adv Dt: 09/06/17			I-15; MP 297.28 - 299.05 & I-15; MP 291.40 - 304.50											
		ST_ATMS					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_ATMS_AM					$15,407	$293,593	$0	$0	$0	$0	$309,000	$0	$309,000	$0
		ST_BRIDGE					$0	$10,800,000	$0	$0	$0	$0	$10,800,000	$0	$10,800,000	$0
		ST_INS-RECOV					$0	$300,000	$0	$0	$0	$0	$300,000	$0	$300,000	$0
		ST_T&S_ FUND					$0	$300,000	$0	$0	$0	$0	$300,000	$0	$300,000	$0
		ST_TIF					$172,861,279	$18,538,721	$0	$0	$0	$0	$191,400,000	$0	$191,400,000	$0
		ST_TIF_SB229					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total				$172,876,686	$30,232,314	$0	$0	$0	$0	$203,109,000	$0	$203,109,000	$0
SALT L	13114	Active	F-0089(392)0	MULT	9270 South & State Street; 150 East to State St.	Intersection Improvements										
		To Be Adv Dt: 09/15/20			US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles											
		STP_URB_SL					$4,207,800	$2,224,200	$0	$0	$0	$0	$6,432,000	$5,996,554	$0	$435,446

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																
SALT L	14937	Scoping	S-2159(1)3	MULT	Herriman Parkway Extension; 6400 W to 6800 W	TIF - Transportation Investment Fund										
		Will Not Adv			Cnty:FA-2159; MP 3.07 - 3.07 & Herriman Parkway Extension; 6400 West to 6800 West											
		LOCAL_GOVT					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH					$0	$111,103	$0	$0	$0	$0	$111,103	$0	$0	$111,103
		STP_URB_SL					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH					$1,530,000	$0	$0	$0	$0	$0	$1,530,000	$0	$1,530,000	$0
			Total				$1,530,000	$111,103	$0	$0	$0	$0	$1,641,103	$0	$1,530,000	$111,103
SALT L	14944	Advertised	F-LC35(305)	MULT	SR-210 Widening and Grit Mill Parking Lot	Transportation Alternatives										
		Adv Dt: 05/30/20			SR-210; MP 4.35 - 4.56											
		LOCAL_GOVT					$116,658	$0	$0	$0	$0	$0	$116,658	$0	$0	$116,658
		LOCAL_INKIND					$0	$14,720	$0	$0	$0	$0	$14,720	$0	$0	$14,720
		LOCAL_MATCH					$24,342	$0	$0	$0	$0	$0	$24,342	$0	$0	$24,342
		OTHER					$194,361	$0	$0	$0	$0	$0	$194,361	$0	$0	$194,361
		ST_CONT_R2					$0	$125,000	$0	$0	$0	$0	$125,000	$0	$125,000	$0
		TAP_URB_WFRC					$537,927	$0	$0	$0	$0	$0	$537,927	$537,927	$0	$0
			Total				$873,288	$139,720	$0	$0	$0	$0	$1,013,008	$537,927	$125,000	$350,081
SALT L	14945	Scoping	F-LC35(306)	MULT	Midas Creek Trail: 4000 West to 4510 West	Transportation Alternatives										
		To Be Adv Dt: 08/26/20			Sec 1 completes a gap, Sec 2 Bridge over Welby Jacobs Canal, Sec 3 will extend trail to 4000 West											
		LOCAL_GOVT					$0	$16,763	$0	$0	$0	$0	$16,763	$0	$0	$16,763
		LOCAL_MATCH					$0	$13,237	$0	$0	$0	$0	$13,237	$0	$0	$13,237
		TAP_URB_WFRC					$182,285	$0	$0	$0	$0	$0	$182,285	$182,285	$0	$0
			Total				$182,285	$30,000	$0	$0	$0	$0	$212,285	$182,285	$0	$30,000
SALT L	14946	Awarded	F-LC35(307)	MULT	Corner Canyon Creek/ East Jordan Canal Trail	Transportation Alternatives										
		Adv Dt: 04/04/20			Smith Fields Park to Willow Creek Trail & Stokes Ave											
		LOCAL_GOVT					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_MATCH					$57,254	$0	$0	$0	$0	$0	$57,254	$0	$0	$57,254
		TAP_URB_WFRC					$734,722	$0	$0	$0	$0	$0	$734,722	$734,722	$0	$0
			Total				$791,976	$0	$0	$0	$0	$0	$791,976	$734,722	$0	$57,254
SALT L	14950	Undr Const	F-LC35(311)	MULT	Daybreak Parkway & Lake Run Intersection Crossing	Pedestrian/Bicycle Safety										
		Adv Dt: 09/07/19			Cnty:FA-2060; MP 3.32 - 3.32 & Cnty:FA-2060; MP 3.32 - 3.32											
		LOCAL_GOVT					$0	$125,499	$0	$0	$0	$0	$125,499	$0	$0	$125,499
		LOCAL_MATCH					$18,238	$0	$0	$0	$0	$0	$18,238	$0	$0	$18,238
		TAP_URB_WFRC					$251,162	$0	$0	$0	$0	$0	$251,162	$251,162	$0	$0
			Total				$269,400	$125,499	$0	$0	$0	$0	$394,900	$251,162	$0	$143,738
SALT L	16922	Scoping	F-2104(1)1	MULT	7000 South; 1300 West to Bangerter Highway - Study	Document EA/EIS										
		Will Not Adv			Cnty:FA-2104; MP 1.24 - 3.19 & Cnty:FA-2104; MP 3.19 - 3.19											
		LOCAL_GOVT					$0	$0	$0	$0	$0	$927,384	$927,384	$0	$0	$927,384
		STP_URB_SL					$0	$0	$0	$0	$0	$1,072,616	$1,072,616	$1,000,000	$0	$72,616
			Total				$0	$0	$0	$0	$0	$2,000,000	$2,000,000	$1,000,000	$0	$1,000,000

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	16943	Scoping	F-2038(1)1		MULT	14600 South; Railroad Bridge to Redwood Bike/ Ped				Pedestrian/Bike facility			
		To Be Adv Dt: 10/31/22				Cnty:FA-2038; MP .92 - 2.17 & Cnty:FA-2038; MP 2.17 - 2.17							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$1,142,000	$1,142,000	$1,064,687	$0	$77,313
SALT L	17842	Scoping	F-R299(344)		MULT	Midvalley Connector BRT; Atherton DR to 2700 W				UTA/Transit			
		To Be Adv Dt: 02/29/24				SR-266; MP .27 - 1.71 & SR-266; MP .00 - .27 & Cnty:FA-2240; MP 3.50 - 3.74							
		CMAQ_PM2.5		$0	$0	$0	$0	$0	$2,145,232	$2,145,232	$2,000,000	$145,232	$0
		LOCAL_GOVT		$0	$0	$0	$0	$0	$38,254,768	$38,254,768	$0	$0	$38,254,768
		STP_URB_SL		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_TRANS		$0	$0	$0	$0	$0	$22,800,000	$22,800,000	$0	$22,800,000	$0
			Total	$0	$0	$0	$0	$0	$63,200,000	$63,200,000	$2,000,000	$22,945,232	$38,254,768
SALT L	18818	Funding	NEWPROJ(18818)		MULT	TSP/ Preemption for Transit, Freight, & Snow Plows				ATMS			
		To Be Adv Dt:				SR-172; MP 4.00 - 9.22 & Cnty:FA-2386; MP .00 - .28 & Cnty:FA-2358; MP .00 - .33 & SR-111; MP .00 - 10.60 & SR-71; MP .00 - .00 & SR-71; MP .00 - 22.47 & SR-71; MP .00 - .00							
NEW		STP_URB_SL		$0	$0	$0	$0	$0	$690,000	$690,000	$643,287	$46,713	$0
SALT L	18819	Funding	NEWPROJ(18819)		MULT	TSP/ Preemption Equipment for Transit Vehicles				UTA/Transit			
		To Be Adv Dt:				SR-172; MP 4.03 - 9.22 & Cnty:FA-2386; MP .00 - .30 & SR-111; MP .00 - 10.60 & SR-71; MP .00 - 22.47 & Cnty:FA-2358; MP .00 - .33							
NEW		STP_URB_SL		$0	$0	$0	$0	$0	$255,000	$255,000	$237,737	$0	$17,264
SALT L	13149	Undr Const	S-0085(9)		OTHER	SR-85, MVC; 4100 South to SR-201				New Capacity			
		Adv Dt: 06/26/18				New Mountain View Corridor Alignment							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_BETTERMENT		$838,729	$0	$0	$0	$0	$0	$838,729	$0	$0	$838,729
		ST_CONT_R2		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$208,154,676	$100,000,000	$36,845,324	$10,000,000	$0	$0	$355,000,000	$0	$355,000,000	$0
			Total	$208,993,405	$100,000,000	$36,845,324	$10,000,000	$0	$0	$355,838,729	$0	$355,000,000	$838,729
SALT L	15670	Advertised	S-R299(261)		OTHER	Porter Rockwell (Bridge)				New Capacity			
		Adv Dt: 01/22/20				NA							
		L_BETTERMENT		$96,017	$0	$0	$0	$0	$0	$96,017	$0	$0	$96,017
		ST_TIF		$3,972,171	$30,000,000	$28,027,829	$5,000,000	$0	$0	$67,000,000	$0	$67,000,000	$0
			Total	$4,068,188	$30,000,000	$28,027,829	$5,000,000	$0	$0	$67,096,017	$0	$67,000,000	$96,017
SALT L	8599	Scoping	NEWPROJECT-0027()		OTHER	TRANSIT ORIENTED DEVELOPMENT @ 1000 SO. TRAX STA.							
		Will Not Adv				TRANSIT ORIENTED DEVELOPMENT (TOD) @ 10000 SOUTH TRAX STA.							
		STP_URB_SL		$0	$2,145,232	$0	$0	$0	$0	$2,145,232	$2,000,000	$0	$145,232
SALT L	8601	Scoping	F-0210(16)0		OTHER	1 WASATCH BOULEVARD & 7650 SOUTH							
		To Be Adv Dt: 12/22/22				WASATCH BOULEVARD & 7650 SOUTH							
		CMAQ_PM2.5		$0	$0	$1,593,907	$0	$0	$0	$1,593,907	$1,486,000	$0	$107,908
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$0	$0	$1,593,907	$0	$0	$0	$1,593,907	$1,486,000	$0	$107,908

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
			Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	13112	Undr Const	F-LC35(249)	OTHER	Porter Rockwell Blvd (4th Seg); East Jordan Canal				New Capacity			
		Adv Dt: 04/27/19			Porter Rockwell Blvd (4th Seg); East Jordan Canal							
		LOCAL_GOVT	$0	$1,650,000	$0	$0	$0	$0	$1,650,000	$0	$0	$1,650,000
		LOCAL_INKIND	$0	$656,186	$0	$0	$0	$0	$656,186	$0	$0	$656,186
		L_BETTERMENT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_URB_SL	$9,036,363	$0	$0	$0	$0	$0	$9,036,363	$9,036,363	$0	$0
		Total	$9,036,363	$2,306,186	$0	$0	$0	$0	$11,342,548	$9,036,363	$0	$2,306,186
SALT L	14939	Scoping	F-LC35(300)	OTHER	SLC Emigration Creek Trail; Connor St - Wasatch Dr				Transportation Alternatives			
		To Be Adv Dt: 01/20/21			Bonneville Golf Course between Connor Street and Wasatch Drive							
		CMAQ_WFRC	$0	$0	$0	$447,000	$0	$0	$447,000	$447,000	$0	$0
		LOCAL_GOVT	$0	$0	$0	$32,700	$0	$0	$32,700	$0	$0	$32,700
		Total	$0	$0	$0	$479,700	$0	$0	$479,700	$447,000	$0	$32,700
SALT L	14949	Active	F-LC35(310)	OTHER	Taylorsville Regional Trail; 5140 So to 5400 So				Transportation Alternatives			
		To Be Adv Dt: 09/30/20			TAYLORSVILLE REGIONAL TRAIL; 5140 South to 5400 South, MP 0.00 to MP 0.4023; LENGTH 0.4023 MILES							
		LOCAL_GOVT	$0	$41,998	$0	$0	$0	$0	$41,998	$0	$0	$41,998
		TAP_URB_WFRC	$268,502	$0	$0	$0	$0	$0	$268,502	$268,502	$0	$0
		Total	$268,502	$41,998	$0	$0	$0	$0	$310,500	$268,502	$0	$41,998
SALT L	14952	Scoping	F-LC35(313)	OTHER	Beck Street Protected Bicycle Facility Design				Pedestrian/Bicycle Safety			
		Will Not Adv			Beck Street bicycle lanes in SLC between Chicago St and the existing shared use path on the frontage road							
		LOCAL_GOVT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TAP_URB_WFRC	$55,400	$0	$0	$0	$0	$0	$55,400	$51,649	$0	$3,751
		Total	$55,400	$0	$0	$0	$0	$0	$55,400	$51,649	$0	$3,751
SALT L	15912	Scoping	F-LC35(315)	OTHER	2810 South at 8000 West Realignment - Magna				Intersection Modification			
		To Be Adv Dt: 09/02/21			2810 South at 8000 West from 8000 West to 8058 West							
		LOCAL_GOVT	$0	$0	$0	$710,340	$0	$0	$710,340	$0	$0	$710,340
		STP_URB_SL	$0	$0	$0	$1,290,560	$0	$0	$1,290,560	$1,203,189	$0	$87,371
		Total	$0	$0	$0	$2,000,900	$0	$0	$2,000,900	$1,203,189	$0	$797,711
SALT L	15913	Active	F-LC35(316)	OTHER	4150 West from Majestic Rise Parkway to 12600 So.				New Capacity			
		To Be Adv Dt: 06/15/20			4150 West from Majestic Rise Parkway (13200 So) to 12600 South							
		LOCAL_GOVT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_INKIND	$261,683	$0	$0	$0	$0	$0	$261,683	$0	$0	$261,683
		STP_URB_SL	$250,000	$5,649,389	$0	$0	$0	$0	$5,899,389	$5,500,000	$0	$399,389
		Total	$511,683	$5,649,389	$0	$0	$0	$0	$6,161,072	$5,500,000	$0	$661,072
SALT L	15918	STIP	F-R299(271)	OTHER	UTA Locomotive Over Haul				UTA/Transit			
		Will Not Adv			UTA Frontrunner Station							
		CMAQ_PM2.5	$0	$2,258,001	$0	$0	$0	$0	$2,258,001	$2,105,134	$152,867	$0
		CMAQ_WFRC	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_GOVT	$0	$1,257,999	$0	$0	$0	$0	$1,257,999	$0	$0	$1,257,999
		Total	$0	$3,516,000	$0	$0	$0	$0	$3,516,000	$2,105,134	$152,867	$1,257,999

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	15919	Scoping	F-R299(272)	OTHER	Salt Lake County Signal Interconnect - UDOT TOC				Traffic Signal Coordination			
		To Be Adv Dt: 08/17/21			Signal Interconnect - UDOT TOC							
		CMAQ_WFRC	$0	$0	$0	$965,354	$0	$0	$965,354	$900,000	$0	$65,354
		LOCAL_GOVT	$0	$0	$0	$643,246	$0	$0	$643,246	$0	$0	$643,246
			Total $0	$0	$0	$1,608,600	$0	$0	$1,608,600	$900,000	$0	$708,600
SALT L	15920	Scoping	F-R299(273)	OTHER	Salt Lake City Traffic Signal Synchronization				Traffic Signal Coordination			
		To Be Adv Dt: 08/17/21			349 South 200 East							
		CMAQ_WFRC	$0	$0	$0	$997,533	$0	$0	$997,533	$930,000	$0	$67,533
		LOCAL_GOVT	$0	$0	$0	$2,467	$0	$0	$2,467	$0	$0	$2,467
			Total $0	$0	$0	$1,000,000	$0	$0	$1,000,000	$930,000	$0	$70,000
SALT L	15925	Scoping	F-R299(274)	OTHER	'Utah & Salt Lake Canal Trail Extension				Pedestrian/Bicycle Safety			
		To Be Adv Dt: 03/07/22			'Utah & Salt Lake Canal Trail Extension from Mountain View Corridor Trail to 6400 West							
		TAP_URB_WFRC	$0	$291,000	$0	$0	$0	$0	$291,000	$271,299	$0	$19,701
SALT L	15926	Scoping	F-R299(275)	OTHER	'Kearns Bicycle Route Signing Wayfinding - Kearns				Pedestrian/Bicycle Safety			
		To Be Adv Dt: 11/13/20			Kearns Bicycle Route Signing Wayfinding - Kearns Metro Boundaries							
		LOCAL_GOVT	$0	$15,643	$0	$0	$0	$0	$15,643	$0	$0	$15,643
		TAP_URB_WFRC	$20,500	$43,857	$0	$0	$0	$0	$64,357	$60,000	$0	$4,357
			Total $20,500	$59,500	$0	$0	$0	$0	$80,000	$60,000	$0	$20,000
SALT L	15928	STIP	F-R299(277)	OTHER	Update Bike Cars on FrontRunner				Pedestrian/Bicycle Safety			
		Will Not Adv			Update Bike Cars on FrontRunner, This request is for new bike racks on 10 of UTA¿s 16 FrontRunner bike cars.							
		TAP_URB_WFRC	$0	$194,800	$0	$0	$0	$0	$194,800	$181,612	$0	$13,188
SALT L	15929	Scoping	F-R299(278)	OTHER	'Salt Lake County Bicycle Counters - SL Valley				Pedestrian/Bicycle Safety			
		To Be Adv Dt: 04/13/21			Salt Lake County Bicycle Counters - Salt Lake Valley Metro Area							
		LOCAL_GOVT	$0	$85,377	$0	$0	$0	$0	$85,377	$0	$0	$85,377
		TAP_URB_WFRC	$35,000	$179,523	$0	$0	$0	$0	$214,523	$200,000	$0	$14,523
			Total $35,000	$264,900	$0	$0	$0	$0	$299,900	$200,000	$0	$99,900
SALT L	15936	Scoping	S-LC35(322)	OTHER	8600 South; 5600 West to 6000 West				New Bridge/Bridge Replacement			
		To Be Adv Dt: 07/21/21			8600 South Bridge over Mountain View Corridor from 5600 West to 6000 West							
		LOCAL_GOVT	$0	$972,004	$0	$0	$0	$7,027,996	$8,000,000	$0	$0	$8,000,000
		STP_URB_SL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF	$0	$2,000,000	$2,000,000	$0	$0	$0	$4,000,000	$0	$4,000,000	$0
			Total $0	$2,972,004	$2,000,000	$0	$0	$7,027,996	$12,000,000	$0	$4,000,000	$8,000,000
SALT L	16932	Scoping	F-LC35(321)	OTHER	University of Utah Hospital Stop Expansion				UTA/Transit			
		Will Not Adv			Extend the existing Bus Bays and Bus Parking area							
		STP_URB_SL	$0	$399,400	$0	$0	$0	$0	$399,400	$372,361	$0	$27,039
SALT L	16949	Active	F-LC35(317)	OTHER	Northwest Avenue Sidewalk; 5415 So to 5570 So				Pedestrian/Bike facility			
		To Be Adv Dt: 08/24/20			Construct sidewalk, curb, and gutter on the west side of Northwest avenue from 5415 S to existing sidewalk at about 5570 S							
		TAP_URB_WFRC	$32,000	$176,000	$0	$0	$0	$0	$208,000	$193,918	$0	$14,082

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects																
SALT L	16950	Scoping	F-LC35(318)	OTHER	Salt Lake Urbanized Area Bus Bike Rack Expansion	UTA/Transit										
		Will Not Adv			Salt Lake Urban Area - Replace UTA Bus Bike Racks for two bikes to Bike Racks for three bikes											
		TAP_URB_WFRC					$0	$91,200	$0	$0	$0	$0	$91,200	$85,026	$0	$6,174
SALT L	17868	Scoping	F-R299(346)	OTHER	Utah & Salt Lake Canal Trail, Phase 5	Transportation Alternatives										
		To Be Adv Dt: 03/24/22			7200 West (West Valley City) - northwest to the Elk Run Subdivision in the Magna Metro Township											
		LOCAL_GOVT					$0	$3,465	$0	$0	$0	$0	$3,465	$0	$0	$3,465
		TAP_URB_WFRC					$0	$96,535	$0	$0	$0	$0	$96,535	$90,000	$0	$6,535
			Total				$0	$100,000	$0	$0	$0	$0	$100,000	$90,000	$0	$10,000
SALT L	18817	Funding	NEWPROJ(18817)	OTHER	UTA - On-Board Technology System	Data System Development/Enhancement										
		To Be Adv Dt:			UTA - 669 West 200 South, Salt Lake City, Utah 84101											
NEW		LOCAL_GOVT					$0	$0	$0	$0	$0	$4,463,692	$4,463,692	$0	$0	$4,463,692
		STP_URB_SL					$0	$0	$0	$0	$0	$536,308	$536,308	$500,000	$0	$36,308
			Total				$0	$0	$0	$0	$0	$5,000,000	$5,000,000	$500,000	$0	$4,500,000
SALT L	18824	Funding	NEWPROJ(18824)	OTHER	9000 South; New Bingham Highway to SR-111	New Capacity										
		To Be Adv Dt:			9000 South from New Bingham Highway to SR-111											
NEW		LOCAL_GOVT					$0	$0	$0	$0	$0	$11,957,052	$11,957,052	$0	$0	$11,957,052
		STP_URB_SL					$0	$0	$0	$0	$0	$3,217,848	$3,217,848	$3,000,000	$0	$217,848
			Total				$0	$0	$0	$0	$0	$15,174,900	$15,174,900	$3,000,000	$0	$12,174,900
SALT L	18827	Funding	NEWPROJ(18827)	OTHER	3800 South Skyline HS; Virginia Way to Birch Drive	Intersection Modification										
		To Be Adv Dt:			3800 South Skyline HS; Virginia Way to Birch Drive											
NEW		LOCAL_GOVT					$0	$0	$0	$0	$0	$150,000	$150,000	$0	$0	$150,000
		STP_URB_SL					$0	$0	$0	$0	$0	$1,932,000	$1,932,000	$1,801,204	$0	$130,796
			Total				$0	$0	$0	$0	$0	$2,082,000	$2,082,000	$1,801,204	$0	$280,796
SALT L	18832	Funding	NEWPROJ(18832)	OTHER	On Route Electric Bus Charging Infrastructure	UTA/Transit										
		To Be Adv Dt:			Potential Locations, Salt Lake Intermodal Center North Temple, UTA at 200 South and 600 West											
NEW		CMAQ_WFRC					$0	$0	$0	$0	$0	$2,681,540	$2,681,540	$2,500,000	$0	$181,540
		LOCAL_GOVT					$0	$0	$0	$0	$0	$318,460	$318,460	$0	$0	$318,460
			Total				$0	$0	$0	$0	$0	$3,000,000	$3,000,000	$2,500,000	$0	$500,000
SALT L	18837	Funding	NEWPROJ(18837)	OTHER	Kensington East-West Neighborhood Byway	Transportation Alternatives										
		To Be Adv Dt:			Kensington Avenue from 600 East to West Temple											
NEW		LOCAL_GOVT					$0	$0	$0	$0	$0	$216,815	$216,815	$0	$0	$216,815
		TAP_URB_WFRC					$0	$0	$0	$0	$0	$321,785	$321,785	$300,000	$0	$21,785
			Total				$0	$0	$0	$0	$0	$538,600	$538,600	$300,000	$0	$238,600
SALT L	18838	Funding	NEWPROJ(18838)	OTHER	8425 South Sidewalk	Transportation Alternatives										
		To Be Adv Dt:			8425 South; 1300 East to 1475 East											
NEW		LOCAL_GOVT					$0	$0	$0	$0	$0	$49,901	$49,901	$0	$0	$49,901
		TAP_URB_WFRC					$0	$0	$0	$0	$0	$346,299	$346,299	$322,855	$0	$23,444
			Total				$0	$0	$0	$0	$0	$396,200	$396,200	$322,855	$0	$73,345

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	3616	Active	SP-0182(1)0			Mountain View Corridor Presevation							
		Will Not Adv				Mountain View Corridor							
		ST_CORR_PRES		$36,498,487	$24,925,513	$0	$0	$0	$0	$61,424,000	$0	$61,424,000	$0
SALT L	3904	Active	SP-0071(14)4			700 East Corridor							
		Will Not Adv				Corridor Preservation / Adv. Acquisition							
		ST_CORR_PRES		-$260,113	$728,599	$0	$0	$0	$0	$468,486	$0	$468,486	$0
SALT L	4308	Active	SP-9999(697)			Highland Drive Corridor							
		Will Not Adv				Draper/Sandy to Highland Drive							
		ST_CORR_PRES		$1,372,976	$19,024	$0	$0	$0	$0	$1,392,000	$0	$1,392,000	$0
SALT L	4310	Active	SP-0068(32)36			Redwood Road Corridor				Chip Seal			
		Will Not Adv				Redwood Road Corridor							
		ST_CORR_PRES		-$279,152	$414,055	$0	$0	$0	$0	$134,904	$0	$134,904	$0
SALT L	17015	Scoping	S-R299(301)			2550 South from 5600 West to 8000 West				New Capacity			
		Will Not Adv				2550 South from 5600 West to 8000 West							
		ST_TIF		$3,000,000	$1,000,000	$0	$0	$0	$0	$4,000,000	$0	$4,000,000	$0
SALT L	17374	Scoping	S-R299(312)			Cottonwood Canyons Rec Hot Spot Project Placeholde				Operations/Maintenance			
		To Be Adv Dt: 11/30/23				Placeholder for the Cottonwood Canyons Rec Hot Spot Project(s)							
		ST_TIF		$2,014	$0	$0	$36,000,000	$0	$12,237,986	$48,240,000	$0	$48,240,000	$0
SALT L	17414	Scoping	S-R299(318)			Cottonwood Canyons Transportation Study				Study			
		Will Not Adv				Little Cottonwood Canyon & Big Cottonwood Canyons (and vice versa)							
		ST_GF_HB3		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$0	$0	$0	$0	$0	$2,000,000	$2,000,000	$0	$2,000,000	$0
			Total	$0	$0	$0	$0	$0	$2,000,000	$2,000,000	$0	$2,000,000	$0
SALT L	17773	Active	F-ST99(614)			FY 2020 WFRC MPO CPG SLC, WVC, O/L AREAS				Annual Work Program			
		Will Not Adv				N/A Annual Work Plan							
		FTA_5303_100		$1,094,598	$0	$0	$0	$0	$0	$1,094,598	$1,094,598	$0	$0
		L_PASS_MATCH		$0	$366,148	$0	$0	$0	$0	$366,148	$0	$0	$366,148
		PL_WFRC		$3,862,041	$0	$0	$0	$0	$0	$3,862,041	$3,862,041	$0	$0
		STP_URB_O/L		$32,531	$0	$0	$0	$0	$0	$32,531	$32,531	$0	$0
		STP_URB_SL		$53,076	$0	$0	$0	$0	$0	$53,076	$53,076	$0	$0
			Total	$5,042,246	$366,148	$0	$0	$0	$0	$5,408,395	$5,042,246	$0	$366,148
SALT L	17916	Scoping	S-R299(350)			Rail Access through I-80 in Western SL County				UTA/Transit			
		Will Not Adv				Rail Access through I-80 in Western SL County							
		ST_TIF		$0	$250,000	$0	$0	$0	$0	$250,000	$0	$250,000	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	18756	Scoping	F-ST99(696)			FY 2021 WFRC MPO CPG SLC, O/L AREAS				Annual Work Program			
		Will Not Adv				N/A Annual Workplan							
		FTA_5303_100		$0	$715,896	$0	$0	$0	$0	$715,896	$715,896	$0	$0
		L_PASS_MATCH		$323,681	$0	$0	$0	$0	$0	$323,681	$0	$0	$323,681
		PL_WFRC		$0	$1,712,330	$0	$0	$0	$0	$1,712,330	$1,712,330	$0	$0
		STP_URB_O/L		$0	$771,097	$0	$0	$0	$0	$771,097	$771,097	$0	$0
		STP_URB_SL		$0	$1,258,106	$0	$0	$0	$0	$1,258,106	$1,258,106	$0	$0
			Total	$323,681	$4,457,429	$0	$0	$0	$0	$4,781,110	$4,457,429	$0	$323,681
SALT L	11097	Undr Const	F-LC35(219)			Jordan River Trail Gardner Village Trax Station				Pedestrian/Bicycle Safety			
		Adv Dt: 03/07/20				Jordan River Trail - Gardner Village TRAX Station							
		CMAQ_PM2.5		$311,785	$0	$0	$0	$0	$0	$311,785	$290,677	$0	$21,108
		CMAQ_WFRC		$10,000	$0	$0	$0	$0	$0	$10,000	$9,323	$0	$677
		LOCAL_GOVT		$284,067	$0	$0	$0	$0	$0	$284,067	$0	$0	$284,067
			Total	$605,852	$0	$0	$0	$0	$0	$605,852	$300,000	$0	$305,852
SALT L	11985	Scoping	F-LC35(240)			Transportation and Land Use Connection Program				Local/MPO/Other Agency Pass-Through			
		Will Not Adv				Project Planning Support - Salt Lake County							
		L_PASS_MATCH		$76,973	$137,141	$41,495	$0	$0	$0	$255,609	$0	$0	$255,609
		STP_URB_SL		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_URB_SL@1		$2,377,146	$571,430	$571,430	$0	$0	$0	$3,520,006	$3,520,006	$0	$0
		ST_TRANS_SOL		$142,482	$307,518	$0	$0	$0	$0	$450,000	$0	$450,000	$0
			Total	$2,596,600	$1,016,090	$612,925	$0	$0	$0	$4,225,615	$3,520,006	$450,000	$255,609
SALT L	12000	Scoping	F-LC35(247)			Bengal Blvd & 2300 East Round-About				Intersection Modification			
		To Be Adv Dt: 02/01/21				Bengal Blvd & 2300 East Round-About							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		CMAQ_WFRC_1		$372,920	$2,282,080	$0	$0	$0	$0	$2,655,000	$2,655,000	$0	$0
		LOCAL_INKIND		$0	$192,796	$0	$0	$0	$0	$192,796	$0	$0	$192,796
			Total	$372,920	$2,474,876	$0	$0	$0	$0	$2,847,796	$2,655,000	$0	$192,796
SALT L	13125	Scoping	F-LC35(254)			Sugarhouse Streetcar Double Track; 300 E to 500 E				UTA/Transit			
		Will Not Adv				Sugarhouse Streetcar Double Track; 300 E to 500 E							
		CMAQ_PM2.5		$0	$2,037,970	$0	$0	$0	$0	$2,037,970	$1,899,999	$137,971	$0
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_GOVT		$0	$4,000,000	$0	$0	$0	$0	$4,000,000	$0	$0	$4,000,000
			Total	$0	$6,037,970	$0	$0	$0	$0	$6,037,970	$1,899,999	$137,971	$4,000,000
SALT L	13126	Scoping	F-LC35(255)			Hillsborough Pond Park & Ride; Wasatch Blvd.				UTA/Transit			
		Will Not Adv				Hillsborough Pond Park & Ride; Wasatch Blvd.							
		CMAQ_WFRC		$0	$0	$0	$892,350	$0	$892,350	$1,784,700	$1,663,876	$0	$120,824

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	13127	Scoping	F-LC35(256)			Depot District Service Center (DDSC): 669 W 200 So				UTA/Transit			
		Will Not Adv				Depot District Service Center (DDSC): 669 W 200 So							
		CMAQ_WFRC		$0	$1,018,985	$0	$0	$0	$0	$1,018,985	$950,000	$0	$68,985
		FTASEC_5309		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		FTASEC_5339		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		FTA_5339_80		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		FTA_5339_80A		$0	$18,905,641	$4,625,000	$0	$0	$0	$23,530,641	$18,824,513	$4,706,128	$0
		FTA_5339_80B		$0	$17,000,000	$0	$0	$0	$0	$17,000,000	$13,600,000	$3,400,000	$0
		LOCAL_GOVT		$43,700,287	$0	$0	$0	$0	$0	$43,700,287	$0	$0	$43,700,287
		STP_URB_SL		$0	$3,217,848	$0	$0	$0	$0	$3,217,848	$3,000,000	$0	$217,848
		ST_GF_OTHER		$2,500,000	$2,500,000	$2,500,000	$2,500,000	$0	$0	$10,000,000	$0	$10,000,000	$0
			Total	$46,200,287	$42,642,474	$7,125,000	$2,500,000	$0	$0	$98,467,761	$36,374,513	$18,106,128	$43,987,121
SALT L	13128	Scoping	F-LC35(257)			Park & Ride Smart Boards, Cottonwood Cnys				Traveler Information			
		To Be Adv Dt: 02/21/23				Park & Ride Smart Boards, Cottonwood Cnys							
		CMAQ_WFRC		$0	$0	$0	$706,900	$0	$0	$706,900	$659,043	$0	$47,857
SALT L	13130	Scoping	F-LC35(259)			14600 South; Pony Express Rd to UPRR Bridge				Transportation Alternatives			
		To Be Adv Dt: 02/11/21				14600 South; Pony Express Rd to UPRR Bridge							
		CMAQ_WFRC		$52,000	$617,700	$0	$0	$0	$0	$669,700	$624,361	$0	$45,339
SALT L	14035	Scoping	F-LC35(273)			Highland Drive EIS				Concept Development			
		Will Not Adv				Highland Drive EIS							
		STP_URB_SL		$0	$1,072,616	$3,539,633	$0	$0	$0	$4,612,249	$4,300,000	$0	$312,249
SALT L	14036	Undr Const	F-LC35(274)			Salt Lake County Area Signal Detection Upgrade				Detection			
		Adv Dt: 12/28/19				Salt Lake County Area Signal Detection Upgrade							
		STP_URB_SL		$2,144,922	$77,310	$0	$0	$0	$0	$2,222,232	$2,071,787	$150,445	$0
SALT L	14046	Scoping	F-LC35(279)			33/35 MAX Expansion and Optimization				UTA/Transit			
		Will Not Adv				33/35 MAX Expansion and Optimization							
		CMAQ_WFRC		$0	$3,003,325	$0	$0	$0	$0	$3,003,325	$2,800,000	$0	$203,325
SALT L	14049	Scoping	F-LC35(282)			Bus Route Service Expansion Subsidy				UTA/Transit			
		Will Not Adv				Bus Route Service Expansion Subsidy							
		CMAQ_WFRC		$0	$1,373,000	$0	$0	$0	$0	$1,373,000	$1,280,048	$0	$92,952
SALT L	14054	Scoping	F-LC35(285)			1300 South Bypass; 200 East to 200 West				Pedestrian/Bicycle Safety			
		To Be Adv Dt: 05/30/25				1300 South Bypass; 200 East to 200 West							
		TAP_URB_WFRC		$0	$347,528	$0	$0	$0	$0	$347,528	$324,000	$0	$23,528
SALT L	16869	Active	F-R299(299)			SLC Bike Share Expansion - GREENbike				Transportation Alternatives			
		Will Not Adv				SLC Bike Share Expansion - GREENbike							
		L_PASS_MATCH		$0	$10,892	$0	$0	$0	$0	$10,892	$0	$0	$10,892
		TAP_URB_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		TAP_UR_WFRC1		$150,000	$0	$0	$0	$0	$0	$150,000	$150,000	$0	$0
			Total	$150,000	$10,892	$0	$0	$0	$0	$160,892	$150,000	$0	$10,892

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description				
		Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	17493	Scoping	F-R299(320)		SLC Area Signal Detection Upgrade Phase II				Detection			
		To Be Adv Dt: 12/18/20			Phase II of the SL Co Signal Detection Upgrade							
		STP_URB_SL	$0	$1,435,168	$0	$0	$0	$0	$1,435,168	$1,338,007	$0	$97,161

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Statewide County Projects																		
STATEW	4677	Active	SP-9999(743)	OTHER			UDOT Wetland Mitigation Sites State Funded Project											
		Will Not Adv					UDOT Wetland Mitigation Sites State Funded Project											
		ST_APPROP							$23,311	$0	$0	$0	$0	$0	$23,311	$0	$23,311	$0
		ST_CONST							$604	$9,396	$0	$0	$0	$0	$10,000	$0	$10,000	$0
			Total						$23,916	$9,396	$0	$0	$0	$0	$33,311	$0	$33,311	$0
STATEW	6503	Active	F-SPR-2(207)	OTHER			TRANSPORTATION MANAGEMENT CENTER											
		Will Not Adv					TRANSPORTATION MANAGEMENT CENTER - TRAFFIC MGMT COOP INFO.											
		SPR_P							$4,431	$45,569	$0	$0	$0	$0	$50,000	$50,000	$0	$0
		ST_ATMS							$0	$25,000	$0	$0	$0	$0	$25,000	$0	$25,000	$0
			Total						$4,431	$70,569	$0	$0	$0	$0	$75,000	$50,000	$25,000	$0
STATEW	5451	Active	SP-R299(13)				Various Locations Statewide											
		Will Not Adv					Various Locations Statewide											
		ST_CORR_PRES							$1,446,765	$59,287	$0	$0	$0	$0	$1,506,052	$0	$1,506,052	$0
STATEW	10903	Scoping	F-TPF-5(264)				Passive Force-Displacement for Skewed Abutments	Research										
		Will Not Adv					Passive Force-Displacement Relationships for Skewed Abutments											
		EM_2012_IBRD							$25,000	$0	$0	$0	$0	$0	$25,000	$25,000	$0	$0
		SPR_R_100%							$375,000	$0	$0	$0	$0	$0	$375,000	$375,000	$0	$0
			Total						$400,000	$0	$0	$0	$0	$0	$400,000	$400,000	$0	$0
STATEW	14378	Scoping	F-ST99(379)				Develop Long Range Plan Framework Using SHRP2 C01	Planning										
		To Be Adv Dt: 01/28/16					Develop Long Range Plan Framework Using SHRP2 C01											
		FA_SHRP2							$300,000	$0	$0	$0	$0	$0	$300,000	$300,000	$0	$0
		SPR_P							$1,068,487	$0	$0	$0	$0	$0	$1,068,487	$854,789	$213,697	$0
			Total						$1,368,487	$0	$0	$0	$0	$0	$1,368,487	$1,154,789	$213,697	$0
STATEW	14395	Active	S-ST99(380)				Property Inventory	Develop Documents										
		To Be Adv Dt: 03/07/16					Study to find and document all of the properties owned by UDOT											
		ST_CONST							$204,319	$45,681	$0	$0	$0	$0	$250,000	$0	$250,000	$0
STATEW	14647	Scoping	S-ST99(394)				Statewide Storm Drain System and Outfall Mapping	Enviro. Mitigation/Storm Water Pollution/ etc										
		Will Not Adv					Statewide Storm Drain System and Outfall Mapping											
		ST_CONST							$20,994	$414,006	$0	$0	$0	$0	$435,000	$0	$435,000	$0
STATEW	15004	Active	F-TPF-5(349)				2017 Pooled Fund Study, Western Alliance QTC	Research										
		Will Not Adv					Pooled Fund Study, Western Alliance QTC											
		OTHER							$239,519	$0	$0	$0	$0	$0	$239,519	$0	$0	$239,519
		SPR_P_100%							$12,000	$0	$0	$0	$0	$0	$12,000	$12,000	$0	$0
		SPR_R_100%							$195,000	$0	$0	$0	$0	$0	$195,000	$195,000	$0	$0
			Total						$446,519	$0	$0	$0	$0	$0	$446,519	$207,000	$0	$239,519

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Statewide County Projects													
STATEW	15017	Scoping	F-TPF-5(350)			TPF-5(350) Development of NGL				Research			
		Will Not Adv				Research							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		OTHER		$20,000	$20,000	$0	$0	$0	$0	$40,000	$0	$0	$40,000
		SPR_R_100%		$100,000	$0	$0	$0	$0	$0	$100,000	$100,000	$0	$0
			Total	$120,000	$20,000	$0	$0	$0	$0	$140,000	$100,000	$0	$40,000
STATEW	15032	Active	S-ST99(417)			Wet Weather Monitoring				Drainage - Maint			
		Will Not Adv				Statewide ; Wet Water Sampling Project							
		ST_CODE_ONE		$3,398	$574,102	$0	$0	$0	$0	$577,500	$0	$577,500	$0
STATEW	15880	Scoping	S-ST99(480)			RECREATION & TOURISM PROGRAM DEVELOPMENT & ADMIN.				Develop Documents			
		Will Not Adv				Recreation & Tourism Program							
		ST_TIF		$119,116	$0	$0	$0	$0	$0	$119,116	$0	$119,116	$0
STATEW	16050	Scoping	F-ST99(499)			Project Management Training				Education			
		Will Not Adv				Statewide training							
		FA_MISC		$7,661	$0	$0	$0	$0	$0	$7,661	$6,129	$1,532	$0
STATEW	16101	Scoping	F-ST99(500)			Highway Use Tax Evasion Project FY 2018- 2021				Annual Work Program			
		Will Not Adv				N/A							
		FA_MISC_100%		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_FLX_ST		$430,800	$143,600	$0	$0	$0	$0	$574,400	$574,400	$0	$0
			Total	$430,800	$143,600	$0	$0	$0	$0	$574,400	$574,400	$0	$0
STATEW	16752	Active	F-ST99(517)			Resilience & Durability of Our Transportation Sys.				Research			
		Will Not Adv				Improvements to the Resilience and Durability of our Transportation System							
		FA_MISC_100%		$249,990	$0	$0	$0	$0	$0	$249,990	$249,990	$0	$0
		ST_MATCH		$0	$74,672	$0	$0	$0	$0	$74,672	$0	$74,672	$0
			Total	$249,990	$74,672	$0	$0	$0	$0	$324,662	$249,990	$74,672	$0
STATEW	16761	Active	F-TPF-5(381)			TPF-5(381) Evaluation of Lateral Pile Resistance				Study			
		Will Not Adv				Study							
		SPR_P_100%		$20,000	$0	$0	$0	$0	$0	$20,000	$20,000	$0	$0
		SPR_R_100%		$220,000	$0	$0	$0	$0	$0	$220,000	$220,000	$0	$0
			Total	$240,000	$0	$0	$0	$0	$0	$240,000	$240,000	$0	$0
STATEW	17039	Scoping	S-ST99(561)			Document Controls for Project Delivery				Education			
		Will Not Adv				Document Controls for Project Delivery							
		ST_CONT_PG		$0	$1,110	$0	$0	$0	$0	$1,110	$0	$1,110	$0
		ST_T&S_ FUND		$200,000	$0	$0	$0	$0	$0	$200,000	$0	$200,000	$0
		ST_TIF		$253,110	$0	$0	$0	$0	$0	$253,110	$0	$253,110	$0
			Total	$453,110	$1,110	$0	$0	$0	$0	$454,220	$0	$454,220	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Statewide County Projects													
STATEW	17049	Active	S-ST99(562)			UVISION - Statewide Planning Development				Staffing Support			
		Will Not Adv				UVISION - Statewide Planning Development							
		ST_PR		$98,929	$51,071	$0	$0	$0	$0	$150,000	$0	$150,000	$0
STATEW	17120	Active	F-ST99(567)			Measuring Multimodal Network Connectivity				Planning			
		Will Not Adv				Project Name - Measuring Multimodal Network Connectivity							
		FA_MISC		$76,400	$0	$0	$0	$0	$0	$76,400	$61,120	$15,280	$0
STATEW	17138	Active	F-ST99(568)			Freight Demand Modeling and Data Improvement				Planning			
		Will Not Adv				Freight Demand Modeling and Data Improvement - SHRP2							
		FA_SHRP2		$141,478	$0	$0	$0	$0	$0	$141,478	$141,478	$0	$0
STATEW	17279	Active	F-ST99(571)			MBDC AID Grant				Data System Development/Enhancement			
		Will Not Adv				The AID grant will be used to capture data from multiple MBDC pilots on roadway projects that have yet to be selected							
		FA_MISC		$1,250,000	$0	$0	$0	$0	$0	$1,250,000	$1,000,000	$250,000	$0
STATEW	17384	Active	F-TPF-5(394)			Western Maintenance Partnership - Phase 3				Planning			
		Will Not Adv				Western Maintenance Partnership ¿ Phase 3							
		OTHER		$0	$15,000	$0	$0	$0	$0	$15,000	$0	$0	$15,000
		SPR_P_100%		$5,000	$0	$0	$0	$0	$0	$5,000	$5,000	$0	$0
		SPR_R_100%		$60,000	$0	$0	$0	$0	$0	$60,000	$60,000	$0	$0
			Total	$65,000	$15,000	$0	$0	$0	$0	$80,000	$65,000	$0	$15,000
STATEW	17482	Active	F-ST99(578)			FISCAL YEAR 2020-2021 LTAP PROGRAM				Annual Work Program			
		Will Not Adv				Annual Work Program							
		FA_LTAP		$300,000	$300,000	$0	$0	$0	$0	$600,000	$300,000	$300,000	$0
STATEW	17606	Active	S-ST99(584)			Infrastructure for Emerging Vehicle Technology				ATMS			
		Will Not Adv				"Infrastructure for emerging vehicle technology."							
		LOCAL_GOVT		$900,000	$0	$0	$0	$0	$0	$900,000	$0	$0	$900,000
		ST_CONST		$0	$200,000	$0	$0	$0	$0	$200,000	$0	$200,000	$0
			Total	$900,000	$200,000	$0	$0	$0	$0	$1,100,000	$0	$200,000	$900,000
STATEW	17778	Active	S-ST99(616)			FY2020 Statewide Pavement Management				Develop Documents			
		Will Not Adv				N/A							
		ST_PVMT		$122,644	$1,525,273	$0	$0	$0	$0	$1,647,918	$0	$1,647,918	$0
STATEW	17779	Active	F-ST99(617)			FY2020 Mandli Communications Collection				Develop Documents			
		Will Not Adv				N/A							
		HSIP		$480,000	$0	$0	$0	$0	$0	$480,000	$447,504	$32,496	$0
		ST_PVMT		$161,488	$788,512	$0	$0	$0	$0	$950,000	$0	$950,000	$0
			Total	$641,488	$788,512	$0	$0	$0	$0	$1,430,000	$447,504	$982,496	$0

UDOT electronic Program Management
Statewide Transportation Improvement Program
STIP 2021-2026

epm345_stip_report (Rev 1716)

Report Run on: Jun 24, 2020, 08:28 A.M.

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Statewide County Projects													
STATEW	17895	Scoping	F-ST99(625)			FY20-21 FTA 5304 Statewide / Rural Transit Plannin				UTA/Transit			
		Will Not Adv				N/A							
		FTA_5304_80%		$1,481,500	$0	$0	$0	$0	$0	$1,481,500	$1,481,500	$0	$0
		L_PASS_MATCH		$370,375	$0	$0	$0	$0	$0	$370,375	$0	$0	$370,375
			Total	$1,851,875	$0	$0	$0	$0	$0	$1,851,875	$1,481,500	$0	$370,375
STATEW	18759	Scoping	F-ST99(699)			FY 2021 State Training Budget				Annual Work Program			
		Will Not Adv				N/A Annual Work Program							
		STP_FLX_ST		$0	$500,000	$0	$0	$0	$0	$500,000	$500,000	$0	$0
		ST_CONST		$0	$165,000	$0	$0	$0	$0	$165,000	$0	$165,000	$0
			Total	$0	$665,000	$0	$0	$0	$0	$665,000	$500,000	$165,000	$0
STATEW	18854	STIP	S-ST99(705)			FY 2021 Statewide Pavement Management				Develop Documents			
		Will Not Adv				N/A							
		ST_PVMT		$0	$2,000,000	$0	$0	$0	$0	$2,000,000	$0	$2,000,000	$0
STATEW	12668	Active	F-ST99(262)			GIS / Enterprise Data Management Support				Staffing Support			
		Will Not Adv				Statewide; Staffing Support							
		HSIP		$200,000	$0	$0	$0	$0	$0	$200,000	$186,460	$13,540	$0
		SEC164_HSIP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		SPR_P		$165,000	$50,000	$0	$0	$0	$0	$215,000	$172,000	$43,000	$0
		SPR_R		$35,000	$0	$0	$0	$0	$0	$35,000	$28,000	$7,000	$0
		ST_CONST		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$400,000	$50,000	$0	$0	$0	$0	$450,000	$386,460	$63,540	$0

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Tooele County Projects																		
TOOELE	11856	Scoping	S-0138(19)18	138	18		SR-138 & Village Road Improvements, Tooele County	Small Urban										
		Will Not Adv					SR-138; MP 18.13 - 18.25											
		LOCAL_GOVT							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH							$0	$61,724	$0	$0	$0	$0	$61,724	$0	$0	$61,724
		STP_SU_JHC							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_PVMT_LV2							$850,000	$0	$0	$0	$0	$0	$850,000	$0	$850,000	$0
			Total						$850,000	$61,724	$0	$0	$0	$0	$911,724	$0	$850,000	$61,724
TOOELE	15578	Scoping	F-0138(15)19	138	19		SR-138; Pedestrian Crossing (Stansbury)	Pedestrian/Bicycle Safety										
		Will Not Adv					SR-138; MP 19.40 - 19.45											
		CMAQ_TOOELE							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_PVMT							$400,000	$0	$0	$0	$0	$0	$400,000	$0	$400,000	$0
		ST_RET_ROW							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TRANS_SOL							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total						$400,000	$0	$0	$0	$0	$0	$400,000	$0	$400,000	$0
TOOELE	16770	Active	F-2651(2)0	2651			Grantsville West Durfee Sidewalk	Transportation Alternatives										
		To Be Adv Dt: 10/23/20					Cnty:FA-2651; MP .20 - .40											
		CMAQ_TOOELE							$207,157	$0	$0	$0	$0	$0	$207,157	$207,157	$0	$0
		LOCAL_MATCH							$0	$15,042	$0	$0	$0	$0	$15,042	$0	$0	$15,042
		L_PASS_MATCH							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total						$207,157	$15,042	$0	$0	$0	$0	$222,199	$207,157	$0	$15,042
TOOELE	14421	Undr Const	S-R299(259)	MULT			SR-179; Midvalley Highway MP 0.0 to MP 4.0	New Capacity										
		Adv Dt: 05/11/19					SR-138; MP 14.50 - 14.50 & I-80; MP 95.20 - 95.20 & midvalley hwy											
		L_BETTERMENT							$0	$32,120	$0	$0	$0	$0	$32,120	$0	$0	$32,120
		ST_TIF							$29,798,996	$27,000,000	$12,601,004	$0	$0	$0	$69,400,000	$0	$69,400,000	$0
			Total						$29,798,996	$27,032,120	$12,601,004	$0	$0	$0	$69,432,120	$0	$69,400,000	$32,120
TOOELE	16276	Scoping	S-I80-2(76)41	MULT			Knolls Interchange Bridge Rehabilitation	Rehabilitation or Replacement										
		To Be Adv Dt: 10/30/20					Cross Over - Knolls; MP .00 - .30 & I-80; MP 41.14 - 41.38 & I-80; MP 41.15 - 41.38											
		ST_BRIDGE							$400,000	$2,300,000	$0	$0	$0	$0	$2,700,000	$0	$2,700,000	$0
TOOELE	16588	Scoping	F-R299(297)	OTHER			Tom's Lane South Extension	Small Urban										
		To Be Adv Dt: 09/09/22					Tom's Lane South Extension											
		STP_SU_JHC							$0	$158,567	$1,427,099	$0	$0	$0	$1,585,665	$1,478,315	$0	$107,350
TOOELE	16603	Scoping	F-R199(257)	OTHER			Burmester Road Improvement	Non-Urban										
		To Be Adv Dt: 09/09/22					Burmester Road Improvement (Grantsville City Limit North 1.6 miles)											
		LOCAL_GOVT							$0	$0	$23,847	$214,621	$0	$0	$238,468	$0	$0	$238,468
		STP_RURAL							$0	$0	$214,523	$1,930,709	$0	$0	$2,145,232	$2,000,000	$0	$145,232
			Total						$0	$0	$238,370	$2,145,330	$0	$0	$2,383,700	$2,000,000	$0	$383,700

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Tooele County Projects												
TOOELE	13887	Scoping	S-R299(207)	OTHER	Mormon Trail Road, Phase II				Non-Urban			
		Will Not Adv			Mormon Trail Road, Phase II							
		LOCAL_GOVT	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH	$0	$123,447	$0	$0	$0	$0	$123,447	$0	$0	$123,447
		STP_RURAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_EXCHANGE	$0	$1,700,000	$0	$0	$0	$0	$1,700,000	$0	$1,700,000	$0
		ST_PVMT_LV2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Total	$0	$1,823,447	$0	$0	$0	$0	$1,823,447	$0	$1,700,000	$123,447

Region	PIN	Status / Fund	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Various County Projects																		
VARIOU	11438	Undr Const	S-I15-1(115)38	15	37	7	I-15; MP 37 - MP 44, Add NB Climbing Lane	Passing Lane										
		Adv Dt: 03/23/19					I-15; MP 37.00 - 44.00											
		L_BETTERMENT							$68,164	$0	$0	$0	$0	$0	$68,164	$0	$0	$68,164
		STP_FLX_ST							$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_PVMT							$2,400,000	$0	$0	$0	$0	$0	$2,400,000	$0	$2,400,000	$0
		ST_TIF							$17,000,000	$5,000,000	$0	$0	$0	$0	$22,000,000	$0	$22,000,000	$0
			Total						$19,468,164	$5,000,000	$0	$0	$0	$0	$24,468,164	$0	$24,400,000	$68,164
VARIOU	12305	Undr Const	F-I15-5(46)194	15	194	7	I-15; Juab Co. Line to Sevier River	High Volume										
		Adv Dt: 11/09/19					I-15; MP 193.70 - 200.70											
		NHPP_IM							$15,015,585	$84,415	$0	$0	$0	$0	$15,100,000	$14,221,180	$878,820	$0
VARIOU	18857	STIP	S-I15-7(369)309	15	309	16	I-15; 600 N. to Farmington Environmental	TIF - Transportation Investment Fund										
		To Be Adv Dt:					I-15; MP 309.00 - 325.00											
		ST_TIF							$0	$0	$0	$0	$0	$10,000,000	$10,000,000	$0	$10,000,000	$0
VARIOU	13822	Undr Const	F-I15-7(328)332	15	330	11	I-15; SR-232 to I-84	Widen Existing Facility										
		Adv Dt: 01/26/19					I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84											
		NHPP_BR							$8,622,688	$0	$0	$0	$0	$0	$8,622,688	$8,038,932	$583,756	$0
		NHPP_IM							$6,110,964	$0	$0	$0	$0	$0	$6,110,964	$5,755,306	$355,658	$0
		NHPP_NHS							$653,531	$0	$0	$0	$0	$0	$653,531	$609,287	$44,244	$0
		STP_BRIDGE							$3,000,000	$0	$0	$0	$0	$0	$3,000,000	$2,796,900	$203,100	$0
		STP_FLX_ST							$8,889,036	$0	$0	$0	$0	$0	$8,889,036	$8,287,248	$601,788	$0
		STP_HIF_O/L							$1,962,186	$0	$0	$0	$0	$0	$1,962,186	$1,829,346	$132,840	$0
		STP_URB_O/L							$21,350,239	$5,027,798	$0	$0	$0	$0	$26,378,038	$24,592,244	$1,785,793	$0
		ST_TIF							$29,506,016	$50,000,000	$27,877,541	$0	$0	$0	$107,383,557	$0	$107,383,557	$0
			Total						$80,094,661	$55,027,798	$27,877,541	$0	$0	$0	$163,000,000	$51,909,264	$111,090,736	$0
VARIOU	13224	Scoping	S-R199(185)	30	91	18	SR-30; Environmental Document, I-15 to SR-252	Document EA/EIS										
		Will Not Adv					SR-30; MP 90.62 - 108.66											
		ST_TIF							$2,211,493	$0	$0	$0	$0	$0	$2,211,493	$0	$2,211,493	$0
VARIOU	1793	Undr Const	SP-0067(1)0	67		14	Legacy Parkway Project - *ROW*											
		Adv Dt: 05/10/03					SR-67; MP .00 - 14.00 & I-15; MP 350.00 - 352.00											
		ST_CHF							$389,061,710	$0	$0	$0	$0	$0	$389,061,710	$0	$389,061,710	$0
VARIOU	4278	Active	SP-0089(98)334	89	398	11	US-89 Corridor Preservation											
		Will Not Adv					US-89; MP 397.55 - 408.38											
		ST_CONT_R1							$1,000	$0	$0	$0	$0	$0	$1,000	$0	$1,000	$0
		ST_CORR_PRES							$2,450,311	$10,037,918	$0	$0	$0	$0	$12,488,229	$0	$12,488,229	$0
			Total						$2,451,311	$10,037,918	$0	$0	$0	$0	$12,489,229	$0	$12,489,229	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Various County Projects													
VARIOU	13821	Undr Const	S-0089(406)398		89 398 9	US-89; Farmington to I-84				TIF - Transportation Investment Fund			
		Adv Dt: 12/12/19				US-89; MP 398.00 - 406.64 & US-89; I-84 to Antelope Drive, I-84 to Harrison							
		LOCAL_GOVT		$86,658	$0	$0	$0	$0	$0	$86,658	$0	$0	$86,658
		L_BETTERMENT		$1,448,727	$0	$0	$0	$0	$0	$1,448,727	$0	$0	$1,448,727
		ST_BRIDGE		$2,050,000	$0	$0	$0	$0	$0	$2,050,000	$0	$2,050,000	$0
		ST_TIF		$140,999,401	$131,000,000	$125,000,000	$85,047,322	$0	$0	$482,046,723	$0	$482,046,723	$0
		ST_TRANS_SOL		$5,125,000	$0	$0	$0	$0	$0	$5,125,000	$0	$5,125,000	$0
			Total	$149,709,786	$131,000,000	$125,000,000	$85,047,322	$0	$0	$490,757,108	$0	$489,221,723	$1,535,385
VARIOU	13051	Scoping	S-R199(177)		108 4 9	SR-108; Corridor Preservation				Corridor Preservation			
		Will Not Adv				SR-108; MP 4.01 - 12.92							
		ST_CORR_PRES		$669,288	$0	$0	$0	$0	$0	$669,288	$0	$669,288	$0
VARIOU	14775	Scoping	S-R499(287)		3270 6	Wayne County Fish Lake Cutoff Road				Non-Urban			
		Will Not Adv				Cnty:FA-3270; MP .00 - 5.80 & Fish Lake Cutoff Road 7 Miles West of Loa MP 0.0 to MP 5.77							
		STP_HIF_RURL		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_RURAL		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_PVMT_LV2		$0	$1,600,000	$0	$0	$0	$0	$1,600,000	$0	$1,600,000	$0
			Total	$0	$1,600,000	$0	$0	$0	$0	$1,600,000	$0	$1,600,000	$0
VARIOU	13323	Undr Const	F-I80-3(186)102		MULT	I-80; Structure Replacement (MP 101 and 99)				Rehabilitation or Replacement			
		Adv Dt: 09/13/18				I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41							
		NHPP_BR		$7,489,532	$0	$0	$0	$0	$0	$7,489,532	$6,982,491	$507,041	$0
		NHPP_IM		$5,500,000	$0	$0	$0	$0	$0	$5,500,000	$5,179,900	$320,100	$0
		NHPP_NHS		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_BRIDGE		$5,000,000	$0	$0	$0	$0	$0	$5,000,000	$4,661,500	$338,500	$0
		STP_FLX_ST		$16,625,177	$0	$0	$0	$0	$0	$16,625,177	$15,499,653	$1,125,525	$0
		ST_BRIDGE		$900,000	$0	$0	$0	$0	$0	$900,000	$0	$900,000	$0
		ST_RET_ROW		$985,290	$0	$0	$0	$0	$0	$985,290	$0	$985,290	$0
			Total	$36,500,000	$0	$0	$0	$0	$0	$36,500,000	$32,323,544	$4,176,456	$0
VARIOU	14264	Scoping	F-I84-6(131)91		MULT	I-84; Over Weber River and UPRR Bridge Repl, C-476				Rehabilitation or Replacement			
		To Be Adv Dt: 03/31/22				I-84; MP 90.67 - 91.18 & I-84; MP 90.67 - 91.18							
		NHPP_BR		$0	$0	$15,500,000	$15,500,000	$0	$0	$31,000,000	$28,901,300	$2,098,700	$0
		STP_BRIDGE		$3,100,000	$1,900,000	$0	$0	$0	$0	$5,000,000	$4,661,500	$338,500	$0
			Total	$3,100,000	$1,900,000	$15,500,000	$15,500,000	$0	$0	$36,000,000	$33,562,800	$2,437,200	$0
VARIOU	15676	STIP	F-I15-7(342)332		MULT	I-15; SR-232 to I-84, Ogden				High Volume			
		To Be Adv Dt:				I-15; MP 331.50 - 340.10 & I-15; MP 331.50 - 340.10							
		NHPP_IM		$0	$0	$50,000,000	$0	$0	$0	$50,000,000	$47,090,000	$2,910,000	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Various County Projects													
VARIOU	16423	Undr Const	F-I80-3(198)101		MULT	I-80; Structure Replacement (Early Surcharge)				Rehabilitation or Replacement			
		Adv Dt:	03/26/18			I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09							
		NHPP_BR		$5,500,000	$0	$0	$0	$0	$0	$5,500,000	$5,127,650	$372,350	$0
		NHPP_IM		$0	$750	$0	$0	$0	$0	$750	$706	$44	$0
		STP_HIF_ST		$340,000	$0	$0	$0	$0	$0	$340,000	$316,982	$23,018	$0
			Total	$5,840,000	$750	$0	$0	$0	$0	$5,840,750	$5,445,338	$395,412	$0
VARIOU	7704	Active	S-0085(1)0		MULT	MVC; UTILITIES TRANSMISSION LOCATION							
		Will Not Adv				MVC; UTILITIES TRANSMISSION LOCATION (SR-201TO 4700 SOUTH)							
		ST_CHF_TIF		$49,606,789	$845,511	$0	$0	$0	$0	$50,452,300	$0	$50,452,300	$0
		ST_GF_CHN		$31,891,730	$60,660	$0	$0	$0	$0	$31,952,390	$0	$31,952,390	$0
			Total	$81,498,519	$906,171	$0	$0	$0	$0	$82,404,690	$0	$82,404,690	$0
VARIOU	8312	Active	S-0085(4)0		MULT	MVC; AQ MONITOR AND FILTERS							
		Will Not Adv				MVC; AQ MONITOR AND FILTERS							
		ST_CHF_TIF		$4,085,849	$14,151	$0	$0	$0	$0	$4,100,000	$0	$4,100,000	$0
VARIOU	18803	Funding	NEWPROJ(18803)		MULT	TSP/ Preemption for Transit, Freight, & Snow Plows				Detection			
		To Be Adv Dt:				US-89; MP 411.65 - 416.51 & Cnty:FA-1478; MP .00 - .74 & SR-108; MP .00 - 4.01 & SR-108; MP 3.85 - 3.97							
NEW		STP_URB_O/L		$0	$0	$0	$0	$0	$500,000	$500,000	$466,150	$33,850	$0
VARIOU	18806	Funding	NEWPROJ(18806)		MULT	TSP/ Preemption Equipment for Additional Buses				UTA/Transit			
		To Be Adv Dt:				US-89; MP 411.65 - 416.48 & SR-108; MP .00 - 4.01 & Cnty:FA-1478; MP .00 - .80 & SR-108; MP 3.98 - 4.00							
NEW		STP_URB_O/L		$0	$0	$0	$0	$0	$85,000	$85,000	$79,246	$0	$5,755
VARIOU	10018	Active	F-ST99(162)		OTHER	Travelwise				ATMS			
		Will Not Adv				Other: STATEWIDE TRAVEL PROGRAM							
		CMAQ_MAG		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		CMAQ_PM2.5		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		CMAQ_WFRC		$429,046	$214,523	$0	$0	$0	$0	$643,570	$600,000	$43,570	$0
		LOCAL_GOVT		$250,000	$0	$0	$0	$0	$0	$250,000	$0	$0	$250,000
			Total	$679,046	$214,523	$0	$0	$0	$0	$893,570	$600,000	$43,570	$250,000
VARIOU	13919	Active	S-ST99(351)			Surplus Property Documentation				ROW			
		Will Not Adv				Surplus Property Documentation							
		ST_SRPLS_DOC		$21,661	$178,339	$0	$0	$0	$0	$200,000	$0	$200,000	$0
VARIOU	14098	Active	F-ST99(366)			SHRP2 Implementation Assistance Funds R01A				Education			
		Will Not Adv				Development of 3D storage and retrieval data models							
		FA_SHRP2		$340,000	$0	$0	$0	$0	$0	$340,000	$340,000	$0	$0
VARIOU	14239	Active	F-TPF-5(338)			CPT Perf-Based Assessment of Liquefaction TPF-5338				Research			
		Will Not Adv				Research Study							
		SPR_R_100%		$142,002	$0	$0	$0	$0	$0	$142,002	$142,002	$0	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Various County Projects													
VARIOU	14903	Active	F-ST99(406)			FY15 AID Demonstration				Data System Development/Enhancement			
		Will Not Adv				Various - Implementation and Development of New Technology							
		FA_MISC		$782,786	$0	$0	$0	$0	$0	$782,786	$626,229	$156,557	$0
VARIOU	15110	Scoping	F-0276(8)0			Region 4 Ferry Engine Replacement and Retrofit				Spot improvement			
		Will Not Adv				Lake Powell Ferry							
		EM_2016_FBD		$100,195	$0	$0	$0	$0	$0	$100,195	$80,156	$20,039	$0
		EM_2017_FBD		$125,000	$0	$0	$0	$0	$0	$125,000	$100,000	$25,000	$0
		EM_2018_FBD		$125,000	$0	$0	$0	$0	$0	$125,000	$100,000	$25,000	$0
		FA_MISC		$3,431	$0	$0	$0	$0	$0	$3,431	$2,744	$686	$0
		STP_ENH_ST		$1,180,203	$0	$0	$0	$0	$0	$1,180,203	$944,162	$236,041	$0
		STP_FLX_ST		$0	$235,000	$0	$0	$0	$0	$235,000	$219,091	$15,910	$0
		ST_CONT_PG		$0	$274,041	$0	$0	$0	$0	$274,041	$0	$274,041	$0
			Total	$1,533,828	$509,041	$0	$0	$0	$0	$2,042,868	$1,446,153	$596,716	$0
VARIOU	15933	Scoping	F-ST99(482)			SHRP2 Reliability Data Analysis Tools (L38)				Data System Development/Enhancement			
		Will Not Adv				N/A							
		FA_SHRP2		$100,000	$0	$0	$0	$0	$0	$100,000	$100,000	$0	$0
VARIOU	17284	Active	F-ST99(573)			Active Transportation Strava Metro Data				Planning			
		Will Not Adv				N/A							
		LOCAL_MAG		$0	$26,866	$6,716	$0	$0	$0	$33,582	$0	$0	$0
		LOCAL_WFRC		$0	$53,731	$13,433	$0	$0	$0	$67,164	$0	$0	$0
		PL_MAG		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		PL_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		SPR_P		$181,086	$60,362	$60,362	$0	$0	$0	$301,810	$241,448	$60,362	$0
		UTA_FUNDS		$0	$26,866	$6,716	$0	$0	$0	$33,582	$0	$0	$33,582
			Total	$181,086	$167,824	$87,228	$0	$0	$0	$436,138	$241,448	$60,362	$33,582
VARIOU	17750	Active	F-ST99(598)			FY 2020 Research Work Program				Annual Work Program			
		Will Not Adv				N/A Annual Program							
		SPR_R		$3,218,680	$0	$0	$0	$0	$0	$3,218,680	$2,574,944	$643,736	$0
		ST_APPROP		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_RESEARCH		$94,246	$642,718	$0	$0	$0	$0	$736,964	$0	$736,964	$0
			Total	$3,312,926	$642,718	$0	$0	$0	$0	$3,955,644	$2,574,944	$1,380,700	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Various County Projects													
VARIOU	17751	Active	F-ST99(610)			FY 2020 Statewide Planning Work Program				Annual Work Program			
		Will Not Adv				N/A							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		OTHER		$15,000	$0	$0	$0	$0	$0	$15,000	$0	$0	$15,000
		OTHER_STATE		$0	$5,000	$0	$0	$0	$0	$5,000	$0	$5,000	$0
		SPR_P		$7,117,321	$100,679	$0	$0	$0	$0	$7,218,000	$5,774,400	$1,443,600	$0
		ST_CONT_PG		$50,000	$0	$0	$0	$0	$0	$50,000	$0	$50,000	$0
		ST_CONT_R3		$60,000	$0	$0	$0	$0	$0	$60,000	$0	$60,000	$0
		ST_T&S_ FUND		$60,000	$0	$0	$0	$0	$0	$60,000	$0	$60,000	$0
			Total	$7,302,321	$105,679	$0	$0	$0	$0	$7,408,000	$5,774,400	$1,618,600	$15,000
VARIOU	17775	Active	F-ST99(615)			FY2020 State Training Budget				Annual Work Program			
		Will Not Adv				N/A Annual Work Plan							
		STP_FLX_ST		$500,000	$0	$0	$0	$0	$0	$500,000	$500,000	$0	$0
		ST_CONST		$17,184	$147,816	$0	$0	$0	$0	$165,000	$0	$165,000	$0
			Total	$517,184	$147,816	$0	$0	$0	$0	$665,000	$500,000	$165,000	$0
VARIOU	17824	Scoping	F-TPF-5(433)			Study; Cellular Concrete for Retaining Walls				Study			
		Will Not Adv				N/A							
		FA_MISC		$37,500	$0	$0	$0	$0	$0	$37,500	$30,000	$7,500	$0
		FA_MISC_100%		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		SPR_R_100%		$255,000	$0	$0	$0	$0	$0	$255,000	$255,000	$0	$0
			Total	$292,500	$0	$0	$0	$0	$0	$292,500	$285,000	$7,500	$0
VARIOU	17994	Undr Const	F-ST99(635)			SR-210 and US-6 Emergency Project				Emergency Repair - Roadway			
		Adv Dt: 09/20/19				Various Locations - SR-210 and US-6 Emergency Project							
		ER_2019		$0	$3,437,794	$0	$0	$0	$0	$3,437,794	$3,437,794	$0	$0
		STP_FLX_ST		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_PVMT		$0	$2,100,000	$0	$0	$0	$0	$2,100,000	$0	$2,100,000	$0
			Total	$0	$5,537,794	$0	$0	$0	$0	$5,537,794	$3,437,794	$2,100,000	$0
VARIOU	18184	Active	F-ST99(659)			FY19 STIC Incentive Program				Education			
		Will Not Adv				N/A							
		FA_STIC_2019		$100,000	$0	$0	$0	$0	$0	$100,000	$100,000	$0	$0
		ST_MATCH		$0	$25,000	$0	$0	$0	$0	$25,000	$0	$25,000	$0
			Total	$100,000	$25,000	$0	$0	$0	$0	$125,000	$100,000	$25,000	$0
VARIOU	18757	Scoping	F-ST99(697)			FY 2021 Research Work Program				Annual Work Program			
		Will Not Adv				N/A Annual Work Program							
		SPR_R		$0	$1,414,405	$0	$0	$0	$0	$1,414,405	$1,414,405	$0	$0
		ST_RESEARCH		$0	$353,601	$0	$0	$0	$0	$353,601	$0	$353,601	$0
			Total	$0	$1,768,006	$0	$0	$0	$0	$1,768,006	$1,414,405	$353,601	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Various County Projects													
VARIOU	18758	Scoping	F-ST99(698)			FY 2021 Statewide Planning Work Program				Annual Work Program			
		Will Not Adv				N/A Annual Workplan							
		SPR_P		$0	$7,072,145	$0	$0	$0	$0	$7,072,145	$5,657,716	$1,414,429	$0
VARIOU	13006	STIP	F-ST99(293)			UTA 1 Call - 1 Click & Outreach Program				UTA/Transit			
		To Be Adv Dt:				Utah Transit Authority (UTA) One Call - One Click Center & Veterans							
		FA_MISC		$0	$400,000	$0	$0	$0	$0	$400,000	$400,000	$0	$0
		FA_MISC_100%		$0	$50,000	$0	$0	$0	$0	$50,000	$50,000	$0	$0
		UTA_FUNDS		$0	$100,000	$0	$0	$0	$0	$100,000	$0	$0	$100,000
			Total	$0	$550,000	$0	$0	$0	$0	$550,000	$450,000	$0	$100,000
VARIOU	16039	STIP	F-ST99(494)			TIGER 8; First/Last Mile Program				UTA/Transit			
		Will Not Adv				* For more detail go to http://www.rideuta.com/About-UTA/Active-Projects/TIGER-Grant-Project							
		LOCAL_GOVT		$0	$11,771,432	$0	$0	$0	$0	$11,771,432	$0	$0	$11,771,432
		TIGER_MAG		$0	$5,966,789	$0	$0	$0	$0	$5,966,789	$5,966,789	$0	$0
		TIGER_SUMMIT		$0	$688,350	$0	$0	$0	$0	$688,350	$688,350	$0	$0
		TIGER_TOOELE		$0	$313,285	$0	$0	$0	$0	$313,285	$313,285	$0	$0
		TIGER_WFRC		$0	$13,031,576	$0	$0	$0	$0	$13,031,576	$13,031,576	$0	$0
			Total	$0	$31,771,432	$0	$0	$0	$0	$31,771,432	$20,000,000	$0	$11,771,432
VARIOU	16040	STIP	F-ST99(495)			UTA; Enhanced Automated Train Control System				UTA/Transit			
		To Be Adv Dt:				UTA's Front Runner Enhanced Automated Train Control System							
		FTASEC_3028		$0	$3,520,000	$0	$0	$0	$0	$3,520,000	$2,816,000	$704,000	$0
		UTA_FUNDS		$0	$30,280,000	$0	$0	$0	$0	$30,280,000	$0	$0	$30,280,000
			Total	$0	$33,800,000	$0	$0	$0	$0	$33,800,000	$2,816,000	$704,000	$30,280,000

Region	PIN	Status / Fund	Project No.	Prior	Rt.	Beg	Len	2021	PIN Description / Project Location	2022	2023	2024	CD	Concept Description Total	Fed Aid	State	Other
Weber County Projects																	
WEBER	5941	Scoping	IMD-15-7(235)0		15	343			I-15; 24th Street Interchange								
		Will Not Adv							I-15; MP 343.00 - 343.10								
		EM_2005_IMD		$453,918				$0		$0	$0	$0	$0	$453,918	$427,500	$26,418	$0
		EM_2010_IMD		$2,222,222				$1		$0	$0	$0	$0	$2,222,223	$2,000,001	$222,222	$0
		ST_CONT_PG		$35,000				$0		$0	$0	$0	$0	$35,000	$0	$35,000	$0
		ST_INELIGIBL		$0				$11,335		$0	$0	$0	$0	$11,335	$0	$11,335	$0
			Total	$2,711,140				$11,335		$0	$0	$0	$0	$2,722,476	$2,427,501	$294,975	$0
WEBER	12446	Undr Const	F-0039(32)9		39	9	5		SR-39; Ogden to Pineview Reservoir Bridge Rehab					Rehabilitation or Replacement			
		Adv Dt: 09/01/18							SR-39; MP 8.89 - 13.42								
		NHPP_BR		$698,886				$0		$0	$0	$0	$0	$698,886	$651,571	$47,315	$0
		SEC154_HSIP		$350,000				$0		$0	$0	$0	$0	$350,000	$326,305	$23,695	$0
		STP_BRIDGE		$2,497,744				$315,370		$0	$0	$0	$0	$2,813,114	$2,622,666	$190,448	$0
		STP_FLX_ST		$188,000				$0		$0	$0	$0	$0	$188,000	$175,272	$12,728	$0
		ST_BRIDGE		$195,505				$934,495		$0	$0	$0	$0	$1,130,000	$0	$1,130,000	$0
		ST_PVMT		$0				$400,000		$0	$0	$0	$0	$400,000	$0	$400,000	$0
		ST_SPOT_SFTY		$0				$0		$0	$0	$0	$0	$0	$0	$0	$0
			Total	$3,930,135				$1,649,865		$0	$0	$0	$0	$5,580,000	$3,775,815	$1,804,185	$0
WEBER	14263	Active	F-0053(20)1		53	1	1		SR-53; 24th Street Viaduct Rehab, Ogden, C-655					Rehabilitation or Replacement			
		To Be Adv Dt: 12/11/20							SR-53; MP .87 - 1.66								
		NHPP_BR		$705,000				$6,568,000		$0	$0	$0	$0	$7,273,000	$6,780,618	$492,382	$0
		STP_BRIDGE		$0				$102,000		$0	$0	$0	$0	$102,000	$95,095	$6,905	$0
		STP_FLX_ST		$0				$1,550,000		$0	$0	$0	$0	$1,550,000	$1,445,065	$104,935	$0
		ST_BRIDGE		$625,000				$0		$0	$0	$0	$0	$625,000	$0	$625,000	$0
			Total	$1,330,000				$8,220,000		$0	$0	$0	$0	$9,550,000	$8,320,778	$1,229,223	$0
WEBER	18834	Funding	NEWPROJ(18834)		60				UDOT Reg One/ Riverdale 1050 W & I-84 Sidewalk					Transportation Alternatives			
		To Be Adv Dt:							SR-60; MP .42 - .51								
NEW		TAP_URB_O/L		$0				$0		$0	$0	$0	$514,856	$514,856	$480,000	$0	$34,856
WEBER	18855	STIP	S-0089(538)414		89	414	1		Ogden/WSU Bus Rapid Transit (BRT)					TIF - Transportation Investment Fund			
		To Be Adv Dt:							US-89; MP 413.75 - 414.25								
		ST_TIF_TRANS		$0				$0		$0	$0	$0	$4,000,000	$4,000,000	$0	$4,000,000	$0
WEBER	18858	STIP	S-R199(299)		89	414	1		BDO Phase 2 Shared Use Path					Trails			
		To Be Adv Dt:							US-89; MP 414.00 - 415.00								
		ST_TIF_ ACT		$0				$0		$0	$0	$0	$900,000	$900,000	$0	$900,000	$0
WEBER	16945	STIP	F-0089(486)408		89	408			US-89 & Skyline Drive Intersection Imp					Intersection Modification			
		To Be Adv Dt:							US-89; MP 408.10 - 408.10								
		CMAQ_PM2.5		$0				$0		$0	$0	$0	$1,501,663	$1,501,663	$1,400,000	$101,663	$0
		CMAQ_WFRC		$0				$0		$0	$0	$0	$0	$0	$0	$0	$0
			Total	$0				$0		$0	$0	$0	$1,501,663	$1,501,663	$1,400,000	$101,663	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Weber County Projects													
WEBER	16947	STIP	F-0204(15)3		204 3	Wall Avenue & 20th Street Intersection Imp				Intersection Modification			
		To Be Adv Dt:				SR-204; MP 2.66 - 2.66							
		CMAQ_WFRC		$0	$500,000	$500,000	$500,000	$0	$1,200,000	$2,700,000	$2,517,210	$182,790	$0
		STP_FLX_ST		$0	$1,500,000	$0	$0	$0	$0	$1,500,000	$1,398,450	$101,550	$0
			Total	$0	$2,000,000	$500,000	$500,000	$0	$1,200,000	$4,200,000	$3,915,660	$284,340	$0
WEBER	14408	Active	F-0235(20)3		235 3	SR-235; Intersection Improvements at 2700 North				Choke Point			
		To Be Adv Dt: 08/21/20				SR-235; MP 2.99 - 3.20							
		STP_FLX_ST		$1,859,741	$1,140,259	$0	$0	$0	$0	$3,000,000	$2,796,900	$203,100	$0
WEBER	18812	Funding	NEWPROJ(18812)		3308 1	4800 South & Layton Canal				Reconstruct & Widening			
		To Be Adv Dt:				Cnty:FA-3308; MP 1.33 - 1.42							
NEW		STP_URB_O/L		$0	$0	$0	$0	$0	$471,500	$471,500	$439,579	$0	$31,921
WEBER	17847	STIP	F-3310(1)1		3310	6000 South & 3100 West Round-a-bout				Intersection Modification			
		To Be Adv Dt:				Cnty:FA-3310; MP .50 - .50							
		CMAQ_WFRC		$0	$0	$0	$0	$0	$722,375	$722,375	$673,470	$0	$48,905
		LOCAL_GOVT		$0	$0	$0	$0	$0	$38,325	$38,325	$0	$0	$38,325
			Total	$0	$0	$0	$0	$0	$760,700	$760,700	$673,470	$0	$87,230
WEBER	17795	STIP	F-3328(2)1		3328 1 1	300 West; 5000 South to Riverdale City Boundary				Reconstruct no widening			
		To Be Adv Dt:				Cnty:FA-3328; MP .53 - 1.22							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$125,000	$125,000	$0	$0	$125,000
		STP_URB_O/L		$0	$0	$0	$0	$0	$2,899,100	$2,899,100	$2,702,831	$0	$196,269
			Total	$0	$0	$0	$0	$0	$3,024,100	$3,024,100	$2,702,831	$0	$321,269
WEBER	13124	Scoping	S-LC57(32)		3359 1 1	4700 West; 4000 South to 4600 South				Reconstruct & Widening			
		Will Not Adv				Cnty:FA-3359; MP .84 - 1.84 & 4700 West; 4200 South to 4800 South							
		LOCAL_MATCH		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$0	$197,613	$0	$0	$0	$0	$197,613	$0	$0	$197,613
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH		$0	$1,976,128	$0	$0	$0	$0	$1,976,128	$0	$1,976,128	$0
			Total	$0	$2,173,741	$0	$0	$0	$0	$2,173,741	$0	$1,976,128	$197,613
WEBER	15904	Undr Const	S-3368(2)3		3368 3 1	1200 West; 400 N - Farr West, Marriott-Slaterville				Reconstruct & Widening			
		Will Not Adv				Cnty:FA-3368; MP 2.74 - 3.32							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_MATCH		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$319,779	$0	$0	$0	$0	$0	$319,779	$0	$0	$319,779
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH		$0	$2,878,014	$0	$0	$0	$0	$2,878,014	$0	$2,878,014	$0
			Total	$319,779	$2,878,014	$0	$0	$0	$0	$3,197,794	$0	$2,878,014	$319,779

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Weber County Projects													
WEBER	15905	Scoping	F-3370(1)0		3370 1	3600 West; 2600 N to 1975 N, Plain City				Reconstruct & Widening			
		To Be Adv Dt: 12/31/21				Cnty:FA-3370; MP .00 - .78							
		STP_URB_O/L		$0	$0	$3,111,400	$0	$0	$0	$3,111,400	$2,900,758	$0	$210,642
		TAP_URB_O/L		$0	$0	$360,000	$0	$0	$0	$360,000	$335,628	$0	$24,372
			Total	$0	$0	$3,471,400	$0	$0	$0	$3,471,400	$3,236,386	$0	$235,014
WEBER	18809	Funding	NEWPROJ(18809)		3371 1 1	North Plain City Road; 2917 West to 3350 West				Reconstruct & Widening			
		To Be Adv Dt:				Cnty:FA-3371; MP .90 - 1.61							
NEW		LOCAL_GOVT		$0	$0	$0	$0	$0	$234,744	$234,744	$0	$0	$234,744
		STP_URB_O/L		$0	$0	$0	$0	$0	$3,754,156	$3,754,156	$3,500,000	$0	$254,156
			Total	$0	$0	$0	$0	$0	$3,988,900	$3,988,900	$3,500,000	$0	$488,900
WEBER	17865	STIP	F-3416(1)		3416	20th & Lincoln Traffic Signal				Intersection Improvements			
		To Be Adv Dt:				Cnty:FA-3416; MP .14 - .14							
		LOCAL_GOVT		$0	$150,745	$0	$0	$0	$0	$150,745	$0	$0	$150,745
		TAP_URB_O/L		$0	$256,355	$0	$0	$0	$0	$256,355	$239,000	$0	$17,355
			Total	$0	$407,100	$0	$0	$0	$0	$407,100	$239,000	$0	$168,100
WEBER	17797	STIP	F-3442(2)5		3442 5 1	West Harrisville Rd; Washington Blvd to 750 West				Reconstruct & Widening			
		To Be Adv Dt:				Cnty:FA-3442; MP 5.16 - 5.76							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$125,000	$125,000	$0	$0	$125,000
		STP_URB_O/L		$0	$0	$0	$0	$0	$3,335,200	$3,335,200	$3,109,407	$0	$225,793
			Total	$0	$0	$0	$0	$0	$3,460,200	$3,460,200	$3,109,407	$0	$350,793
WEBER	18814	Funding	NEWPROJ(18814)		3446 1 1	4000 North; SR-126 to 2800 West				Reconstruct & Widening			
		To Be Adv Dt:				Cnty:FA-3446; MP 1.32 - 1.88							
NEW		LOCAL_GOVT		$0	$0	$0	$0	$0	$4,204,537	$4,204,537	$0	$0	$4,204,537
		STP_URB_O/L		$0	$0	$0	$0	$0	$2,896,064	$2,896,064	$2,700,000	$0	$196,064
			Total	$0	$0	$0	$0	$0	$7,100,600	$7,100,600	$2,700,000	$0	$4,400,600
WEBER	11993	Undr Const	F-LC57(26)		3448	Larsen Lane; N. Harrisville Rd to Washington Blvd				Reconstruct & Widening			
		Adv Dt: 11/23/19				Cnty:FA-3448; MP .00 - .50 & Larsen Lane; North Harrisville Road to Washington Blvd							
		LOCAL_INKIND		$0	$255,899	$0	$0	$0	$0	$255,899	$0	$0	$255,899
		L_CORR-WEBER		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_HIF_O/L		$2,577,523	$0	$0	$0	$0	$0	$2,577,523	$2,577,523	$0	$0
		STP_URB_O/L		$946,477	$0	$0	$0	$0	$0	$946,477	$946,477	$0	$0
		ST_CONCPT_D1		$3,228	$0	$0	$0	$0	$0	$3,228	$0	$3,228	$0
		ST_CONT_PG		$342	$10,384	$0	$0	$0	$0	$10,726	$0	$10,726	$0
			Total	$3,527,570	$266,283	$0	$0	$0	$0	$3,793,854	$3,524,000	$13,954	$255,899
WEBER	17371	STIP	F-3462(7)9		3462 9	4100 N Over N Fork Ogden River Bridge Replacement				Rehabilitation or Replacement			
		To Be Adv Dt:				Cnty:FA-3462; MP 8.80 - 9.06							
		STP_BRIDGE		$0	$0	$0	$1,324,000	$0	$0	$1,324,000	$1,234,365	$0	$89,635

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location	Concept Description	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Weber County Projects																
WEBER	15683	Scoping	S-I15-8(158)343	MULT	I-15; 24th Street Interchange	TIF - Transportation Investment Fund										
		To Be Adv Dt: 12/06/21			I-15; MP 342.80 - 343.50 & I-15; MP 342.80 - 343.50											
		ST_TIF					$1,500,000	$5,000,000	$15,000,000	$28,000,000	$32,500,000	$14,000,000	$96,000,000	$0	$96,000,000	$0
WEBER	15685	Active	S-I15-8(159)338	MULT	I-15; SR-97 (5600 South) Environmental Study	TIF - Transportation Investment Fund										
		Will Not Adv			I-15; MP 338.00 - 338.80 & I-15; MP 338.00 - 338.80 & SR-97; MP 3.00 - 5.35 & Addendum to add the section of SR-97 that is included within the study limits											
		ST_TIF					$1,717,519	$1,282,481	$0	$0	$0	$0	$3,000,000	$0	$3,000,000	$0
WEBER	14840	Scoping	S-LC57(37)	MULT	20th St.; Washington to Monroe Reconstruction	Reconstruct & Widening										
		Will Not Adv			20th Street, Washington to Monroe											
		LOCAL_MATCH					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH					$0	$242,332	$0	$0	$0	$0	$242,332	$0	$0	$242,332
		STP_URB_O/L					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH					$1,168	$2,422,149	$0	$0	$0	$0	$2,423,317	$0	$2,423,317	$0
			Total				$1,168	$2,664,481	$0	$0	$0	$0	$2,665,649	$0	$2,423,317	$242,332
WEBER	14850	Scoping	F-LC57(45)	MULT	SR-60; Round-About at Ritter Drive, Riverdale	Intersection Modification										
		To Be Adv Dt: 12/28/20			SR-168; MP 1.13 - 1.16 & SR-60; MP .76 - .79 & SR-60 at Ritter Drive, Riverdale											
		CMAQ_WFRC					$63,500	$554,500	$0	$0	$0	$0	$618,000	$576,161	$0	$41,839
WEBER	15906	Scoping	F-R199(235)	MULT	Ogden-WSU Bus Rapid Transit (BRT) - Design	UTA/Transit										
		Will Not Adv			Ogden Intermodal Hub (23rd/ Wall Ave) to McKay Dee Hospital (48th/ Harrison Blvd)											
		LOCAL_GOVT					$0	$3,391,076	$0	$0	$0	$0	$3,391,076	$0	$0	$3,391,076
		STP_URB_O/L					$10,726	$1,598,198	$0	$0	$0	$0	$1,608,924	$1,500,000	$0	$108,924
			Total				$10,726	$4,989,274	$0	$0	$0	$0	$5,000,000	$1,500,000	$0	$3,500,000
WEBER	16936	STIP	F-3354(4)0	MULT	40th St & Chimes View - Riverdale to Washington	Reconstruct & Widening										
		To Be Adv Dt:			Cnty:FA-3354; MP .00 - .46 & Cnty:FA-3354; MP 3.70 - 4.05											
		LOCAL_GOVT					$0	$0	$0	$0	$0	$454,735	$454,735	$0	$0	$454,735
		STP_URB_O/L					$0	$0	$0	$1,072,616	$0	$3,217,849	$4,290,465	$4,000,001	$0	$290,464
			Total				$0	$0	$0	$1,072,616	$0	$3,672,584	$4,745,200	$4,000,001	$0	$745,199
WEBER	16952	STIP	F-3442(1)1	MULT	1975 North; 3600 West to 3525 West (PIN 15905)	Pedestrian/Bike facility										
		Will Not Adv			Cnty:FA-3442; MP 1.33 - 1.45 & Cnty:FA-3442; MP 1.32 - 1.32											
		TAP_URB_O/L					$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
WEBER	13615	STIP	S-0067(25)0	OTHER	SR-67; Corridor Preservation, Weber County	Corridor Preservation										
		To Be Adv Dt:			Future SR-67 Corridor in Weber County											
		ST_CORR_PRES					$156,382	$0	$0	$0	$0	$0	$156,382	$0	$156,382	$0

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Weber County Projects													
WEBER	16939	STIP	F-LC57(49)		OTHER	UTA Locomotive Rebuild				UTA/Transit			
		Will Not Adv				Rebuilding of the Commuter Rail Locomotives (Location for GIS - Weber Intermodal Center)							
		CMAQ_PM2.5		$0	$933,176	$0	$0	$0	$0	$933,176	$870,000	$63,176	$0
		LOCAL_GOVT		$0	$0	$0	$0	$0	$381,015	$381,015	$0	$0	$381,015
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$0	$933,176	$0	$0	$0	$381,015	$1,314,191	$870,000	$63,176	$381,015
WEBER	14842	Scoping	S-LC57(38)		OTHER	450/400 E.; 2600 N. to Elberta, Widening, N. Ogden				TIF - Transportation Investment Fund			
		Will Not Adv				450/400 Est; 2600 North to Elberta Drive							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH		$0	$391,000	$0	$0	$0	$0	$391,000	$0	$0	$391,000
		STP_FLX_ST		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_HIF_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		STP_URB_O/L		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH		$0	$3,519,000	$0	$0	$0	$0	$3,519,000	$0	$3,519,000	$0
			Total	$0	$3,910,000	$0	$0	$0	$0	$3,910,000	$0	$3,519,000	$391,000
WEBER	14846	STIP	F-LC57(43)		OTHER	UTA Intermodal Center; Weber State University				UTA/Transit			
		Will Not Adv				Ice Sheet Parking, Weber State University							
		CMAQ_PM2.5		$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$1,000,000	$0	$0
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		UTA_FUNDS		$0	$2,116,900	$0	$0	$0	$0	$2,116,900	$0	$0	$2,116,900
			Total	$0	$3,116,900	$0	$0	$0	$0	$3,116,900	$1,000,000	$0	$2,116,900
WEBER	14847	Scoping	F-LC57(44)		OTHER	Ogden Bike Share Program				Transportation Alternatives			
		To Be Adv Dt: 04/28/21				Downtown Ogden							
		CMAQ_PM2.5		$48,469	$597,110	$0	$0	$0	$0	$645,579	$601,873	$0	$43,706
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
			Total	$48,469	$597,110	$0	$0	$0	$0	$645,579	$601,873	$0	$43,706
WEBER	14853	Scoping	F-LC57(40)		OTHER	Bicycle and Ped Safety Enhancements, Riverdale				Pedestrian/Bike facility			
		To Be Adv Dt: 02/10/22				Riverdale Various Locations							
		TAP_URB_WFRC		$0	$69,200	$0	$0	$0	$0	$69,200	$64,515	$0	$4,685
WEBER	14856	Scoping	F-LC57(41)		OTHER	Tri City Alt. Trans. Planning, S. Weber Co. Area				Pedestrian/Bike facility			
		Will Not Adv				Within the Cities of Riverdale, South Ogden, & Washington Terrace							
		TAP_URB_WFRC		$96,535	$0	$0	$0	$0	$0	$96,535	$90,000	$0	$6,535
WEBER	15923	STIP	F-R199(236)		OTHER	Update Bike Cars on Frontrunner - UTA				Transportation Alternatives			
		Will Not Adv				'This request is for new bike racks on 6 of UTA¿s 16 FrontRunner bike cars.							
		LOCAL_GOVT		$0	$15,001	$0	$0	$0	$0	$15,001	$0	$0	$15,001
		TAP_URB_WFRC		$0	$101,899	$0	$0	$0	$0	$101,899	$95,000	$0	$6,899
			Total	$0	$116,900	$0	$0	$0	$0	$116,900	$95,000	$0	$21,900

Region	PIN	Status / Fund	Project No.	Prior	Rt. Beg Len / 2021	PIN Description / Project Location / 2022	2023	2024	CD	Concept Description / Total	Fed Aid	State	Other
Weber County Projects													
WEBER	16934	STIP	F-LC57(48)		OTHER	Ogden-WSU Bus Rapid Transit (BRT) - Construction				New Capacity			
		Will Not Adv				Ogden/Weber State University BRT; Ogden intermodal and WSU/McKay Dee Hospital - with exclusive lanes from 30th and Harrison to the Dee Events Center.							
		CMAQ_PM2.5		$0	$3,486,003	$0	$0	$0	$0	$3,486,003	$3,250,001	$0	$236,002
		CMAQ_WFRC		$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		LOCAL_GOVT		$0	$5,208,926	$0	$0	$0	$0	$5,208,926	$0	$0	$5,208,926
		STP_URB_O/L		$0	$1,877,079	$0	$0	$0	$0	$1,877,079	$1,750,001	$0	$127,078
		UTA_FUNDS		$0	$68,964,302	$0	$0	$0	$0	$68,964,302	$0	$0	$68,964,302
			Total	$0	$79,536,310	$0	$0	$0	$0	$79,536,310	$5,000,002	$0	$74,536,308
WEBER	16946	Scoping	F-LC57(47)		OTHER	Polk Avenue; 36th Street to Franklin				Pedestrian/Bike facility			
		To Be Adv Dt: 09/21/20				Polk Avenue; 36th Street to Franklin							
		CMAQ_WFRC		$45,000	$550,302	$0	$0	$0	$0	$595,302	$555,000	$0	$40,302
WEBER	17866	STIP	F-R199(271)		OTHER	3100 West; 4800 So to 5000 So, Sidewalk				Safe Sidewalk			
		To Be Adv Dt:				3100 West; 4800 South to 5000 South Sidewalk, Roy							
		LOCAL_GOVT		$0	$10,453	$0	$0	$0	$0	$10,453	$0	$0	$10,453
		TAP_URB_O/L		$0	$291,247	$0	$0	$0	$0	$291,247	$271,530	$0	$19,717
			Total	$0	$301,700	$0	$0	$0	$0	$301,700	$271,530	$0	$30,170
WEBER	17954	STIP	F-R299(352)		OTHER	Skyline Drive; 1100 W to 4300 N (Pleasant View)				New Capacity			
		To Be Adv Dt:				Skyline Drive; US-89 to 1100 West, Pleasant View City							
		LOCAL_GOVT		$0	$0	$0	$0	$0	$28,655,373	$28,655,373	$0	$0	$28,655,373
		STP_URB_O/L		$0	$0	$0	$0	$0	$3,682,827	$3,682,827	$3,433,500	$0	$249,327
			Total	$0	$0	$0	$0	$0	$32,338,200	$32,338,200	$3,433,500	$0	$28,904,700
WEBER	18811	Funding	NEWPROJ(18811)		OTHER	5500 West; 5500 South to Davis Co Line				Reconstruct & Widening			
		To Be Adv Dt:				5500 West; 5500 South (SR-97) to Weber/ Davis County Line							
NEW		LOCAL_GOVT		$0	$0	$0	$0	$0	$490,000	$490,000	$0	$0	$490,000
		STP_URB_O/L		$0	$0	$0	$0	$0	$1,981,100	$1,981,100	$1,846,980	$0	$134,120
			Total	$0	$0	$0	$0	$0	$2,471,100	$2,471,100	$1,846,980	$0	$624,120
WEBER	18828	Funding	NEWPROJ(18828)		OTHER	Bus Rapid Transit - Operating Subsidy				UTA/Transit			
		To Be Adv Dt:				Ogden/Weber State University (WSU) Bus Rapid Transit (BRT) is a 5.3-mile project connecting from the Ogden FrontRunner commuter rail station to Weber State University and McKay Dee Hospital							
NEW		CMAQ_WFRC		$0	$0	$0	$0	$0	$1,230,700	$1,230,700	$1,147,382	$0	$83,318
WEBER	18829	Funding	NEWPROJ(18829)		OTHER	On Route Electric Bus Charging Infrastructure				UTA/Transit			
		To Be Adv Dt:				Ogden/Weber State University (WSU) Bus Rapid Transit (BRT) is a 5.3-mile project connecting from the Ogden FrontRunner commuter rail station to Weber State University and McKay Dee Hospital							
NEW		CMAQ_WFRC		$0	$0	$0	$0	$0	$1,500,000	$1,500,000	$1,398,450	$0	$101,550
WEBER	18830	Funding	NEWPROJ(18830)		OTHER	Ogden City Bike Share Expansion				Transportation Alternatives			
		To Be Adv Dt:				Ogden City Green Bike Expansion Various Locations around Downtown							
NEW		CMAQ_WFRC		$0	$0	$0	$0	$0	$435,200	$435,200	$405,737	$0	$29,463

Region	PIN	Status / Fund	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
			Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Weber County Projects												
WEBER	16783	Undr Const	S-R199(253)		SR-134; Intersection Adjacent to Canal				Intersection Improvements			
		Adv Dt: 09/21/19			Route 134 adjacent to canal in Pleasant View							
		ST_TF_HB2	$169,265	$680,735	$0	$0	$0	$0	$850,000	$0	$850,000	$0
WEBER	11091	Scoping	F-R199(133)		Washington Blvd & Larsen Lane				Intersection Improvements			
		Will Not Adv			Washington Blvd. & Larsen Lane							
		STP_URB_O/L	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_CONCPT_D1	$2,650	$310	$0	$0	$0	$0	$2,960	$0	$2,960	$0
		ST_CONT_PG	$1,910	$8,816	$0	$0	$0	$0	$10,726	$0	$10,726	$0
		Total	$4,561	$9,126	$0	$0	$0	$0	$13,686	$0	$13,686	$0
WEBER	13132	STIP	F-0097(9)		SR-97 (5600 South); Hill AFB to 2050 West				Operations/Maintenance			
		To Be Adv Dt:			SR-97 (5600 South); Hill AFB to 2050 West							
		CMAQ_WFRC	$0	$0	$0	$0	$0	$804,462	$804,462	$750,000	$54,462	$0
WEBER	14045	Scoping	S-LC57(34)		4700 West; 5100 South to 5500 South				Reconstruct & Widening			
		Will Not Adv			4700 West; 5100 South to 5500 South							
		LOCAL_MATCH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		L_PASS_MATCH	$0	$207,915	$0	$0	$0	$0	$207,915	$0	$0	$207,915
		STP_URB_O/L	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_TIF_EXCH	$1,000,000	$1,079,148	$0	$0	$0	$0	$2,079,148	$0	$2,079,148	$0
		Total	$1,000,000	$1,287,063	$0	$0	$0	$0	$2,287,063	$0	$2,079,148	$207,915
WEBER	14057	Scoping	F-LC57(35)		Grant Promenade; 22nd Street to 2250 Street				Pedestrian/Bicycle Safety			
		Will Not Adv			Grant Promenade; 22nd Street to 2250 Street							
		TAP_URB_WFRC	$0	$373,270	$0	$0	$0	$0	$373,270	$348,000	$0	$25,270
WEBER	18802	Funding	NEWPROJ(18802)		UTA - On-Board Technology System				UTA/Transit			
		To Be Adv Dt:			UTA Transit Authority Frontlines Head Quarters, 669 West 200 South, Salt Lake City, Utah							
NEW		LOCAL_GOVT	$0	$0	$0	$0	$0	$4,785,477	$4,785,477	$0	$0	$4,785,477
		STP_URB_O/L	$0	$0	$0	$0	$0	$214,523	$214,523	$200,000	$0	$14,523
		Total	$0	$0	$0	$0	$0	$5,000,000	$5,000,000	$200,000	$0	$4,800,000

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
1	16615	REGION ONE; TRANSPORTATION SOLUTIONS PROGRAM										
		HSIP	$3,000,000	$350,000	$0	$0	$0	$0	$3,350,000	$3,123,205	$226,795	$0
		NHPP_IM	$145,000	$0	$0	$0	$0	$0	$145,000	$136,561	$8,439	$0
		NHPP_NHS	$2,000,000	$2,439,094	$0	$0	$0	$0	$4,439,094	$4,138,568	$300,527	$0
		STP_FLX_ST	$5,630,629	$25,990,690	$0	$0	$0	$0	$31,621,319	$29,480,555	$2,140,763	$0
		STP_URB_O/L	$750,000	$0	$1,072,616	$5,478,924	$0	$0	$7,301,540	$6,807,226	$494,314	$0
		ST_CONT_R1	$100,000	$0	$0	$0	$0	$0	$100,000	$0	$100,000	$0
		ST_PVMT	$367,840	$4,882,021	$0	$0	$0	$0	$5,249,861	$0	$5,249,861	$0
		ST_PVMT_LV2	$0	$187,508	$0	$0	$0	$0	$187,508	$0	$187,508	$0
		ST_TRANS_SOL	$2,112,156	$2,012,097	$0	$0	$0	$0	$4,124,253	$0	$4,124,253	$0
		Total	$14,105,625	$35,861,410	$1,072,616	$5,478,924	$0	$0	$56,518,575	$43,686,115	$12,832,460	$0
2	16616	REGION TWO; TRANSPORTATION SOLUTIONS PROGRAM										
		CMAQ_WFRC	$500,000	$0	$0	$0	$0	$0	$500,000	$466,150	$33,850	$0
		HSIP	$2,100,000	$0	$0	$0	$0	$0	$2,100,000	$1,957,830	$142,170	$0
		LOCAL_GOVT	$6,536,704	$3,116,680	$0	$0	$0	$0	$9,653,384	$0	$0	$9,653,384
		L_BETTERMENT	$392,031	$31	$0	$0	$0	$0	$392,062	$0	$0	$392,062
		NHPP_IM	$12,186,135	$6,503,865	$0	$0	$0	$0	$18,690,000	$17,602,242	$1,087,758	$0
		NHPP_NHS	$4,460,880	$2,746,760	$0	$0	$0	$0	$7,207,640	$6,719,683	$487,957	$0
		STP_FLX_ST	$10,429,532	$28,411,546	$0	$0	$0	$0	$38,841,078	$36,211,537	$2,362,513	$267,028
		STP_HIF_ST	$490,000	$0	$0	$0	$0	$0	$490,000	$456,827	$33,173	$0
		STP_SU_JHC	$1,072,617	$536,308	$0	$0	$0	$0	$1,608,925	$1,500,000	$0	$108,924
		ST_CONCPT_D2	$95,188	-$60,789	$0	$0	$0	$0	$34,399	$0	$34,399	$0
		ST_PVMT	$160,552	$349,148	$0	$0	$0	$0	$509,700	$0	$509,700	$0
		ST_TRANS_SOL	$0	$2,505,500	$0	$0	$0	$0	$2,505,500	$0	$2,505,500	$0
		Total	$38,423,638	$44,109,048	$0	$0	$0	$0	$82,532,686	$64,914,269	$7,197,020	$10,421,397
2	18351	GREEN BIKE/BIKE SHARE PROGRAM - SALT LAKE										
		CMAQ_WFRC	$25,000	$873,675	$429,050	$429,050	$0	$858,100	$2,614,875	$2,437,848	$0	$177,027
		LOCAL_GOVT	$0	$1	$0	$0	$0	$0	$1	$0	$0	$1
		L_PASS_MATCH	$0	$1	$0	$0	$0	$0	$1	$0	$0	$1
		TAP_URB_WFRC	$0	$214,525	$0	$0	$0	$0	$214,525	$200,002	$0	$14,523
		Total	$25,000	$1,088,202	$429,050	$429,050	$0	$858,100	$2,829,402	$2,637,850	$0	$191,552
3	15480	MOUNTAINLAND ASSOC. OF GOVERNMENTS EXCHANGE PROGRAM										
		STP_URB_P/O	$0	$468,196	$0	$0	$0	$0	$468,196	$436,499	$31,697	$0
		ST_EXCH_MAG	$0	$1,203,439	$0	$0	$0	$0	$1,203,439	$0	$1,203,439	$0
		ST_TIFEX_MAG	$12,679,805	$1,597,635	$0	$0	$0	$0	$14,277,440	$0	$14,277,440	$0
		Total	$12,679,805	$3,269,270	$0	$0	$0	$0	$15,949,074	$436,499	$15,512,575	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
3	16617	REGION THREE; TRANSPORTATION SOLUTIONS PROGRAM										
		HSIP	$2,075,000	$1,475,000	$0	$0	$0	$0	$3,550,000	$3,309,665	$240,335	$0
		LOCAL_GOVT	$230,050	$1,169,950	$0	$0	$0	$0	$1,400,000	$0	$0	$1,400,000
		NHPP_IM	$953,787	$361,906	$0	$0	$0	$0	$1,315,692	$1,239,119	$76,573	$0
		NHPP_NHS	$1,500,000	$4,370,000	$0	$0	$0	$0	$5,870,000	$5,472,601	$397,399	$0
		OTHER_STATE	$0	$6,000,000	$0	$0	$0	$0	$6,000,000	$0	$6,000,000	$0
		STP_FLX_ST	$19,566,295	$19,661,377	$0	$0	$0	$0	$39,227,672	$36,571,959	$2,655,713	$0
		STP_UB_P/O_U	$1,786,000	$0	$0	$0	$0	$0	$1,786,000	$1,665,088	$120,912	$0
		ST_ATMS	$55,371	$19,629	$0	$0	$0	$0	$75,000	$0	$75,000	$0
		ST_CONCPT_D3	$405,417	-$49,570	$0	$0	$0	$0	$355,847	$0	$355,847	$0
		ST_CONT_PG	$20,000	$0	$0	$0	$0	$0	$20,000	$0	$20,000	$0
		ST_CONT_R3	$35,603	$155,977	$0	$0	$0	$0	$191,580	$0	$191,580	$0
		ST_ITS	$0	$177,235	$0	$0	$0	$0	$177,235	$0	$177,235	$0
		ST_PVMT	$8,610,368	$7,641,975	$0	$0	$0	$0	$16,252,342	$0	$16,252,342	$0
		ST_PVMT_LV2	$5,568,499	$4,474,584	$0	$0	$0	$0	$10,043,083	$0	$10,043,083	$0
		ST_RET_ROW_S	$0	$3,500,000	$0	$0	$0	$0	$3,500,000	$0	$3,500,000	$0
		ST_TIF	$0	$1	$0	$0	$0	$0	$1	$0	$1	$0
		ST_TRANS_SOL	$10,068,000	$2,128,684	$0	$0	$0	$0	$12,196,684	$0	$12,196,684	$0
		UTA_FUNDS	$4,000,000	$0	$0	$0	$0	$0	$4,000,000	$0	$0	$4,000,000
		Total	$58,374,389	$47,586,747	$0	$0	$0	$0	$105,961,136	$48,258,432	$52,302,705	$5,400,000
4	16618	REGION FOUR; TRANSPORTATIONS SOLUTIONS PROGRAM										
		EM_RPF1@93.2	$494,250	$0	$0	$0	$0	$0	$494,250	$460,790	$33,461	$0
		EQ_BONUS(MG)	$900,000	$0	$0	$0	$0	$0	$900,000	$839,070	$60,930	$0
		HSIP	$1,500,000	$0	$0	$0	$0	$0	$1,500,000	$1,398,450	$101,550	$0
		LOCAL_GOVT	$0	$263,000	$0	$0	$0	$0	$263,000	$0	$0	$263,000
		NHPP_BR	$330,978	$0	$0	$0	$0	$0	$330,978	$308,571	$22,407	$0
		NHPP_IM	$4,748,551	$2,251,449	$0	$0	$0	$0	$7,000,000	$6,592,600	$407,400	$0
		NHPP_NHS	$625,000	$0	$0	$0	$0	$0	$625,000	$582,687	$42,313	$0
		STP_BRIDGE	$93,266	$25,755	$0	$0	$0	$0	$119,022	$110,964	$8,058	$0
		STP_FLX_ST	$16,943,027	$14,843,028	$0	$0	$0	$0	$31,786,055	$29,634,139	$2,151,916	$0
		STP_RURAL	$214,523	$0	$0	$0	$0	$0	$214,523	$200,000	$14,523	$0
		ST_ATMS_AM	$0	$100,000	$0	$0	$0	$0	$100,000	$0	$100,000	$0
		ST_BARRIER	$0	$70,000	$0	$0	$0	$0	$70,000	$0	$70,000	$0
		ST_PVMT	$2,492,341	$1,041,736	$0	$0	$0	$0	$3,534,077	$0	$3,534,077	$0
		ST_PVMT_LV2	$755,000	$925,000	$0	$0	$0	$0	$1,680,000	$0	$1,680,000	$0
		ST_SPOT_SFTY	$0	$148,000	$0	$0	$0	$0	$148,000	$0	$148,000	$0
		ST_TIF	$13,730,000	$0	$0	$0	$0	$0	$13,730,000	$0	$13,730,000	$0
		ST_TRANS_SOL	$3,098,620	$2,314,216	$0	$0	$0	$0	$5,412,835	$0	$5,412,835	$0
		Total	$45,925,557	$21,982,184	$0	$0	$0	$0	$67,907,741	$40,127,271	$27,517,469	$263,000

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
9	15046	ATMS ASSET MANAGEMENT (LIFE CYCLE REPLACEMENT)										
		ST_ATMS	$1,552,834	$198,468	$0	$0	$0	$0	$1,751,302	$0	$1,751,302	$0
		ST_ATMS_AM	$3,230,080	$830,008	$0	$0	$0	$0	$4,060,087	$0	$4,060,087	$0
		ST_CONT_R1	$18,900	$0	$0	$0	$0	$0	$18,900	$0	$18,900	$0
		ST_CONT_R2	$69,300	$0	$0	$0	$0	$0	$69,300	$0	$69,300	$0
		ST_EXPRESS	$810,000	$0	$0	$0	$0	$0	$810,000	$0	$810,000	$0
		ST_T&S_ FUND	$50,000	$0	$0	$0	$0	$0	$50,000	$0	$50,000	$0
		Total	$5,731,114	$1,028,475	$0	$0	$0	$0	$6,759,589	$0	$6,759,589	$0
9	17583	CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2020										
		FA_ATCMTD	$3,000,000	$0	$0	$0	$0	$0	$3,000,000	$3,000,000	$0	$0
		ST_ATMS	$1,842,342	$105,058	$0	$0	$0	$0	$1,947,400	$0	$1,947,400	$0
		ST_CAV	$5,000	$925,000	$0	$0	$0	$0	$930,000	$0	$930,000	$0
		ST_PVMT	$0	$5,300,000	$0	$0	$0	$0	$5,300,000	$0	$5,300,000	$0
		ST_PVMT_LV2	$0	$2,700,000	$0	$0	$0	$0	$2,700,000	$0	$2,700,000	$0
		ST_TRANS_SOL	$1,345,111	$4,654,889	$0	$0	$0	$0	$6,000,000	$0	$6,000,000	$0
		UTA_FUNDS	$51,114	$11,886	$0	$0	$0	$0	$63,000	$0	$0	$63,000
		Total	$6,243,567	$13,696,832	$0	$0	$0	$0	$19,940,400	$3,000,000	$16,877,400	$63,000
9	17872	STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2020										
		ST_SIGNL_M&O	$818,048	$1,112,787	$0	$0	$0	$0	$1,930,835	$0	$1,930,835	$0
9	17873	FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2020										
		ST_ATMS	$19,542	$478,458	$0	$0	$0	$0	$498,000	$0	$498,000	$0
		ST_ATMS_AM	$0	$2,000,000	$0	$0	$0	$0	$2,000,000	$0	$2,000,000	$0
		Total	$19,542	$2,478,458	$0	$0	$0	$0	$2,498,000	$0	$2,498,000	$0
9	17874	ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2020										
		ST_ATMS	$99,006	$1,963,925	$0	$0	$0	$0	$2,062,931	$0	$2,062,931	$0
		ST_ATMS_AM	$49,859	$1,753,854	$0	$0	$0	$0	$1,803,712	$0	$1,803,712	$0
		ST_PVMT	$0	$7,391	$0	$0	$0	$0	$7,391	$0	$7,391	$0
		Total	$148,865	$3,725,170	$0	$0	$0	$0	$3,874,035	$0	$3,874,035	$0
9	18642	CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2021										
		ST_CAV	$0	$1,000,000	$0	$0	$0	$0	$1,000,000	$0	$1,000,000	$0
9	18643	STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2021										
		ST_SIGNL_M&O	$0	$4,070,000	$0	$0	$0	$0	$4,070,000	$0	$4,070,000	$0
9	18644	FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2021										
		ST_FWY_OPS	$0	$3,400,000	$0	$0	$0	$0	$3,400,000	$0	$3,400,000	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
9	18645	ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2021										
		ST_ITS	$0	$6,822,765	$0	$0	$0	$0	$6,822,765	$0	$6,822,765	$0
9	18646	CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2022										
9	18647	STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2022										
9	18648	FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2022										
9	18649	ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2022										
9	18650	CONNECTED / AUTONOMOUS VEHICLE PROGRAM - FY 2023										
9	18651	STATEWIDE SIGNALS MAINTENANCE & OPERATION - FY 2023										
9	18652	FREEWAY OPS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2023										
9	18653	ITS DEPLOYMENT & MAINTENANCE PROGRAM - FY 2023										
B	14862	STATEWIDE SAFETY EDUCATION AND ENFORCEMENT PROGRAM										
		ST_ATMS	$0	$25,087	$0	$0	$0	$0	$25,087	$0	$25,087	$0
		ST_BARRIER	$60,227	$5,975	$0	$0	$0	$0	$66,202	$0	$66,202	$0
		ST_PVMT	$187,894	$112,106	$0	$0	$0	$0	$300,000	$0	$300,000	$0
		ST_SIGNALS	$1,139,825	$250,175	$0	$0	$0	$0	$1,390,000	$0	$1,390,000	$0
		ST_SIGNING	$114,564	$0	$0	$0	$0	$0	$114,564	$0	$114,564	$0
		ST_SPOT_SFTY	$756,989	$483,902	$0	$0	$0	$0	$1,240,891	$0	$1,240,891	$0
		ST_T&S_ FUND	$5,239,956	$5,636,783	$0	$0	$0	$0	$10,876,739	$0	$10,876,739	$0
		ST_TRANS_SOL	$105,000	$40,455	$0	$0	$0	$0	$145,455	$0	$145,455	$0
		Total	$7,604,455	$6,554,483	$0	$0	$0	$0	$14,158,937	$0	$14,158,937	$0
P	15995	PLANNING										
		SPR_P_100%	$0	$5,792	$0	$0	$0	$0	$5,792	$5,792	$0	$0
P	18683	STATEWIDE CORRIDOR STUDIES										
		ST_STUDIES	$0	$800,000	$0	$0	$0	$0	$800,000	$0	$800,000	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
S	9299	UNKNOWN FOUNDATIONS PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	9369	BRIDGE INSPECTION PROGRAM										
		BR_ON/OFF	$82,634	$531	$0	$0	$0	$0	$83,165	$66,532	$16,633	$0
		NHPP_BR	$1,752,969	$400,000	$0	$0	$0	$0	$2,152,969	$2,007,213	$145,756	$0
		STP_BR	$0	$1,245,607	$0	$0	$0	$0	$1,245,607	$1,161,279	$84,328	$0
		STP_BRIDGE	$6,652,600	$2,000,000	$2,000,000	$2,000,000	$0	$8,000,000	$20,652,600	$19,254,419	$1,398,181	$0
		ST_BRIDGE	$0	$4,926	$0	$0	$0	$0	$4,926	$0	$4,926	$0
		Total	$8,488,203	$3,651,064	$2,000,000	$2,000,000	$0	$8,000,000	$24,139,267	$22,489,443	$1,649,824	$0
S	9615	LOAD RATING PROGRAM										
		NHPP_BR	$700,000	$602,400	$0	$0	$0	$0	$1,302,400	$1,214,228	$88,173	$0
		STP_BR	$546,393	$0	$0	$0	$0	$0	$546,393	$509,403	$36,991	$0
		STP_BRIDGE	$250,000	$0	$300,000	$300,000	$0	$900,000	$1,750,000	$1,631,525	$118,475	$0
		ST_BRIDGE	$102,781	$12,219	$0	$0	$0	$0	$115,000	$0	$115,000	$0
		Total	$1,599,174	$614,620	$300,000	$300,000	$0	$900,000	$3,713,794	$3,355,155	$358,638	$0
S	9616	BRIDGE SCOUR INSPECTION PROGRAM										
		ST_BRIDGE	$0	$56,129	$0	$0	$0	$0	$56,129	$0	$56,129	$0
		Total	$0	$56,129	$0	$0	$0	$0	$56,129	$0	$56,129	$0
S	9862	2012 STATEWIDE BRIDGE PRESERVATION PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	10948	STATEWIDE SIGNALS MAINTENANCE & OPERATION										
		ST_SIGNL_M&O	$8,833,633	$372,305	$0	$0	$0	$0	$9,205,938	$0	$9,205,938	$0
		Total	$8,833,633	$372,305	$0	$0	$0	$0	$9,205,938	$0	$9,205,938	$0
S	11798	2014 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	12132	2015 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	12133	2016 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
S	12134	2017 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM										
		EM_RPF9@93.2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		EM_RPS9@93.2	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	12135	2016 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM										
		NHPP_NHS	$2,606,953	$30,470	$0	$0	$0	$0	$2,637,424	$2,458,870	$178,554	$0
		OTHER	$23,490	$0	$0	$0	$0	$0	$23,490	$0	$0	$23,490
		ST_CONCPT_D1	$18,898	$0	$0	$0	$0	$0	$18,898	$0	$18,898	$0
		Total	$2,649,341	$30,470	$0	$0	$0	$0	$2,679,811	$2,458,870	$197,451	$23,490
S	12136	2017 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM										
		NHS	$420,000	$0	$0	$0	$0	$0	$420,000	$391,566	$28,434	$0
		ST_CONCPT_D3	$4,433	$0	$0	$0	$0	$0	$4,433	$0	$4,433	$0
		Total	$424,433	$0	$0	$0	$0	$0	$424,433	$391,566	$32,867	$0
S	12137	2015 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	12138	2016 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM										
		NHPP_BR	$165,751	$0	$0	$0	$0	$0	$165,751	$154,530	$11,221	$0
		ST_APPROP	$0	$2,459	$0	$0	$0	$0	$2,459	$0	$2,459	$0
		ST_BRIDGE	$367,203	$44,063	$0	$0	$0	$0	$411,266	$0	$411,266	$0
		ST_CONCPT_D3	$1,310	$0	$0	$0	$0	$0	$1,310	$0	$1,310	$0
		Total	$534,265	$46,522	$0	$0	$0	$0	$580,786	$154,530	$426,256	$0
S	12139	2017 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM										
		NHPP_BR	$9,678,111	$0	$0	$0	$0	$0	$9,678,111	$9,022,903	$655,208	$0
		STP_BRIDGE	$764,000	$0	$0	$0	$0	$0	$764,000	$712,277	$51,723	$0
		STP_FLX_ST	$1,249,000	$0	$0	$0	$0	$0	$1,249,000	$1,164,443	$84,557	$0
		ST_BRIDGE	$6,936,730	$105,976	$0	$0	$0	$0	$7,042,706	$0	$7,042,706	$0
		Total	$18,627,841	$105,976	$0	$0	$0	$0	$18,733,817	$10,899,623	$7,834,194	$0
S	12781	UNOBLIGATED TIF/CHNF FUNDS PROGRAM										
		ST_TIF	$0	$56,121,192	$0	$0	$0	$0	$56,121,192	$0	$56,121,192	$0
		ST_TIF_PRES	$0	$324,313	$9,412,375	$9,809,784	$0	$0	$19,546,472	$0	$19,546,472	$0
		Total	$0	$56,445,505	$9,412,375	$9,809,784	$0	$0	$75,667,664	$0	$75,667,664	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
S	12956	2018 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM										
		EQ_BONUS(MG)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		IM	$2,046	$0	$0	$0	$0	$0	$2,046	$1,927	$119	$0
		NHPP_IM	$1,749,497	$30,128	$0	$0	$0	$0	$1,779,625	$1,676,051	$103,574	$0
		NHPP_NHS	$2,378,300	$74,937	$0	$0	$0	$0	$2,453,237	$2,287,152	$166,084	$0
		SEC154_HSIP	$700,000	$0	$0	$0	$0	$0	$700,000	$652,610	$47,390	$0
		STP_FLX_ST	$11,354,590	$887,987	$0	$0	$0	$0	$12,242,577	$11,413,754	$828,823	$0
		ST_CONCPT_D3	$8,503	$1,455	$0	$0	$0	$0	$9,958	$0	$9,958	$0
		Total	$16,192,936	$994,507	$0	$0	$0	$0	$17,187,442	$16,031,494	$1,155,948	$0
S	12957	2018 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM										
		HSIP	$2,300,000	$0	$0	$0	$0	$0	$2,300,000	$2,144,290	$155,710	$0
		HSIP_HRRR_SR	$627,993	$0	$0	$0	$0	$0	$627,993	$585,478	$42,515	$0
		L_BETTERMENT	$1,071,863	$943,507	$0	$0	$0	$0	$2,015,370	$0	$0	$2,015,370
		NHPP_IM	$8,000,000	$36,389	$0	$0	$0	$0	$8,036,389	$7,568,672	$467,718	$0
		NHPP_NHS	$22,666,712	$494,397	$0	$0	$0	$0	$23,161,109	$21,593,102	$1,568,007	$0
		SEC154_HSIP	$287,007	$0	$0	$0	$0	$0	$287,007	$267,577	$19,430	$0
		STP_BRIDGE	$0	$1	$0	$0	$0	$0	$1	$1	$0	$0
		STP_FLX_ST	$12,543,903	$2,244,518	$0	$0	$0	$0	$14,788,421	$13,787,245	$1,001,176	$0
		STP_RURAL	$2,069,361	$0	$0	$0	$0	$0	$2,069,361	$1,929,265	$140,096	$0
		STP_UB_P/O_U	$9,323,191	$0	$0	$0	$0	$0	$9,323,191	$8,692,011	$631,180	$0
		ST_CONCPT_D3	$8,528	$0	$0	$0	$0	$0	$8,528	$0	$8,528	$0
		ST_PVMT	$0	$339,838	$0	$0	$0	$0	$339,838	$0	$339,838	$0
		ST_PVMT_LV2	$2,489,212	$4,520,148	$0	$0	$0	$0	$7,009,360	$0	$7,009,360	$0
		Total	$61,387,770	$8,578,799	$0	$0	$0	$0	$69,966,569	$56,567,640	$11,383,559	$2,015,370
S	12958	2018 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM										
		NHPP_BR	$290,000	$323	$0	$0	$0	$0	$290,323	$270,668	$19,655	$0
		STP_BRIDGE	$0	$136,773	$0	$0	$0	$0	$136,773	$127,514	$9,260	$0
		STP_FLX_ST	$2,385,000	$0	$0	$0	$0	$0	$2,385,000	$2,223,536	$161,465	$0
		ST_APPROP	$0	$25,769	$0	$0	$0	$0	$25,769	$0	$25,769	$0
		ST_BRIDGE	$2,238,793	$5,096,781	$0	$0	$0	$0	$7,335,574	$0	$7,335,574	$0
		ST_PVMT	$400,000	$0	$0	$0	$0	$0	$400,000	$0	$400,000	$0
		Total	$5,313,793	$5,259,646	$0	$0	$0	$0	$10,573,439	$2,621,717	$7,951,722	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
S	13311	TRANSPORTATION ALTERNATIVE PROGRAM (TAP)										
		LOCAL_GOVT	$50,979	$1,347,471	$0	$0	$0	$0	$1,398,450	$0	$0	$1,398,450
		LOCAL_MATCH	$0	$101,550	$0	$0	$0	$0	$101,550	$0	$0	$101,550
		L_PASS_MATCH	$0	$6,885,148	$0	$0	$0	$0	$6,885,148	$0	$0	$6,885,148
		ST_CONT_R1	$118,829	$0	$0	$0	$0	$0	$118,829	$0	$118,829	$0
		ST_CONT_R3	$200,000	$0	$0	$0	$0	$0	$200,000	$0	$200,000	$0
		ST_PVMT	$10,636,551	$3,225,283	$1,400,000	$0	$0	$0	$15,261,835	$0	$15,261,835	$0
		ST_TIF_ ACT	$0	$6,100,000	$0	$0	$0	$0	$6,100,000	$0	$6,100,000	$0
		ST_TRANS_SOL	$2,000,000	$0	$0	$0	$0	$0	$2,000,000	$0	$2,000,000	$0
		Total	$13,006,359	$17,659,453	$1,400,000	$0	$0	$0	$32,065,811	$0	$23,680,663	$8,385,148
S	13716	2016 ASSET MANAGEMENT PROGRAM										
		HSIP_100%	$1,723,228	$0	$0	$0	$0	$0	$1,723,228	$1,723,228	$0	$0
		NHPP_EXEMPT	$4,760,995	$0	$0	$0	$0	$0	$4,760,995	$4,438,676	$322,319	$0
		NHS	$639,005	$0	$0	$0	$0	$0	$639,005	$595,744	$43,261	$0
		STP_FLX_ST	$6,066,744	$204,020	$0	$0	$0	$0	$6,270,764	$5,846,233	$424,531	$0
		ST_CONCPT_D1	$15,000	$0	$0	$0	$0	$0	$15,000	$0	$15,000	$0
		ST_PVMT	$547,800	$0	$0	$0	$0	$0	$547,800	$0	$547,800	$0
		Total	$13,752,772	$204,020	$0	$0	$0	$0	$13,956,792	$12,603,882	$1,352,911	$0
S	13717	2017 ASSET MANAGEMENT PROGRAM										
		LOCAL_GOVT	$155,676	$44,324	$0	$0	$0	$0	$200,000	$0	$0	$200,000
		NHPP_IM	$500,000	$0	$0	$0	$0	$0	$500,000	$470,900	$29,100	$0
		STP_BRIDGE	$2,580,856	$0	$0	$0	$0	$0	$2,580,856	$2,406,132	$174,724	$0
		STP_FLX_ST	$6,728,244	$0	$0	$0	$0	$0	$6,728,244	$6,272,742	$455,502	$0
		ST_CODE_ONE	$15,000	$0	$0	$0	$0	$0	$15,000	$0	$15,000	$0
		Total	$9,979,776	$44,324	$0	$0	$0	$0	$10,024,100	$9,149,774	$674,326	$200,000
S	13770	2017 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM										
		ST_PVMT_LV2	$3,212,492	$0	$0	$0	$0	$0	$3,212,492	$0	$3,212,492	$0
		Total	$3,212,492	$0	$0	$0	$0	$0	$3,212,492	$0	$3,212,492	$0
S	13771	2018 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM										
		NHPP_NHS	$0	$2,318	$0	$0	$0	$0	$2,318	$2,161	$157	$0
		STP_FLX_ST	$0	$4,031	$0	$0	$0	$0	$4,031	$3,758	$273	$0
		ST_PVMT	$0	$400,001	$0	$0	$0	$0	$400,001	$0	$400,001	$0
		ST_PVMT_LV2	$12,812,434	$1,168,408	$0	$0	$0	$0	$13,980,842	$0	$13,980,842	$0
		Total	$12,812,434	$1,574,758	$0	$0	$0	$0	$14,387,192	$5,919	$14,381,273	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
S	13952	2019 HIGH VOLUME PAVEMENT PRESERVATION (OB) PROGRAM										
		EM_RPF1@93.2	$993,832	$0	$0	$0	$0	$0	$993,832	$926,549	$67,282	$0
		EQ_BONUS(MG)	$1,158,714	$0	$0	$0	$0	$0	$1,158,714	$1,080,269	$78,445	$0
		HSIP	$2,505,000	$0	$0	$0	$0	$0	$2,505,000	$2,335,412	$169,589	$0
		NHPP_IM	$10,329,966	$43,546	$0	$0	$0	$0	$10,373,512	$9,769,773	$603,738	$0
		NHPP_NHS	$5,729,236	$402,818	$0	$0	$0	$0	$6,132,055	$5,716,914	$415,140	$0
		STP_FLX_ST	$36,614,973	$309,047	$0	$0	$0	$0	$36,924,020	$34,424,264	$2,499,756	$0
		ST_CONT_R1	$250,000	$0	$0	$0	$0	$0	$250,000	$0	$250,000	$0
		ST_SPOT_MNT	$47,172	$184,328	$0	$0	$0	$0	$231,500	$0	$231,500	$0
		ST_TRANS_SOL	$180,000	$0	$0	$0	$0	$0	$180,000	$0	$180,000	$0
		Total	$57,808,893	$939,739	$0	$0	$0	$0	$58,748,632	$54,253,181	$4,495,450	$0
S	13953	2019 HIGH VOLUME PAVEMENT REHABILITATION (PB) PROGRAM										
		EM_RPF1@93.2	$2,596,513	$0	$0	$0	$0	$0	$2,596,513	$2,420,729	$175,784	$0
		EM_RPF9@93.2	$27,237	$0	$0	$0	$0	$0	$27,237	$25,393	$1,844	$0
		EM_RPS9@93.2	$53	$0	$0	$0	$0	$0	$53	$49	$4	$0
		HSIP	$300,000	$0	$0	$0	$0	$0	$300,000	$279,690	$20,310	$0
		L_BETTERMENT	$137,150	$22,187	$0	$0	$0	$0	$159,337	$0	$0	$159,337
		NHPP_IM	$150,000	$0	$0	$0	$0	$0	$150,000	$141,270	$8,730	$0
		NHPP_NHS	$9,834,338	$0	$0	$0	$0	$0	$9,834,338	$9,168,553	$665,785	$0
		R/H_HZ_ELM90	$100,000	$0	$0	$0	$0	$0	$100,000	$90,000	$10,000	$0
		STP_FLX_ST	$86,091,159	$2,719,972	$0	$0	$0	$0	$88,811,131	$82,798,617	$6,012,514	$0
		STP_HIF_ST	$1,870,535	$0	$0	$0	$0	$0	$1,870,535	$1,743,899	$126,635	$0
		STP_RURAL	$11,235,799	$0	$0	$0	$0	$0	$11,235,799	$10,475,135	$760,664	$0
		STP_UB_P/O_U	$500,000	$0	$0	$0	$0	$0	$500,000	$466,150	$33,850	$0
		ST_CONCPT_D3	$4,120	$0	$0	$0	$0	$0	$4,120	$0	$4,120	$0
		ST_PVMT	$12,654	$90,703	$0	$0	$0	$0	$103,358	$0	$103,358	$0
		ST_PVMT_LV2	$2,511,450	$0	$0	$0	$0	$0	$2,511,450	$0	$2,511,450	$0
		ST_RET_ROW	$862,399	$0	$0	$0	$0	$0	$862,399	$0	$862,399	$0
		ST_TRANS_SOL	$75,000	$0	$0	$0	$0	$0	$75,000	$0	$75,000	$0
		Total	$116,308,406	$2,832,863	$0	$0	$0	$0	$119,141,269	$107,609,487	$11,372,445	$159,337
S	14313	2019 LOW VOLUME PRESERAVTION (ORANGE BOOK) PROGRM										
		ST_PVMT_LV2	$30,982	$1,435,895	$0	$0	$0	$0	$1,466,877	$0	$1,466,877	$0
		Total	$30,982	$1,435,895	$0	$0	$0	$0	$1,466,877	$0	$1,466,877	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
S	14314	2019 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM										
		OTHER_STATE	$255,733	$0	$0	$0	$0	$0	$255,733	$0	$255,733	$0
		STP_FLX_ST	$3,563,378	$0	$0	$0	$0	$0	$3,563,378	$3,322,138	$241,241	$0
		STP_HIF_ST	$2,697,455	$2,545	$0	$0	$0	$0	$2,700,000	$2,517,210	$182,790	$0
		STP_RURAL	$1,982,478	$0	$0	$0	$0	$0	$1,982,478	$1,848,264	$134,214	$0
		ST_PVMT	$0	$80,682	$0	$0	$0	$0	$80,682	$0	$80,682	$0
		ST_PVMT_LV2	$26,246,046	$1,923,462	$0	$0	$0	$0	$28,169,508	$0	$28,169,508	$0
		ST_TRANS_SOL	$145,000	$0	$0	$0	$0	$0	$145,000	$0	$145,000	$0
		Total	$34,890,090	$2,006,689	$0	$0	$0	$0	$36,896,779	$7,687,611	$29,209,168	$0
S	14349	2017 BRIDGE MAINTENANCE PROGRAM										
S	14350	2018 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$928,378	$89,978	$0	$0	$0	$0	$1,018,356	$0	$1,018,356	$0
		ST_PVMT	$300,000	$160,000	$0	$0	$0	$0	$460,000	$0	$460,000	$0
		Total	$1,228,378	$249,978	$0	$0	$0	$0	$1,478,356	$0	$1,478,356	$0
S	14351	2019 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$220,800	$297,200	$0	$0	$0	$0	$518,000	$0	$518,000	$0
		ST_TRANS_SOL	$47,000	$0	$0	$0	$0	$0	$47,000	$0	$47,000	$0
		Total	$268,319	$296,681	$0	$0	$0	$0	$565,000	$0	$565,000	$0
S	15195	2020 HIGH VOLUME PAVEMENT PRESERVATION (OB) PROGRAM										
		NHPP_IM	$22,620,696	$131,039	$0	$0	$0	$0	$22,751,735	$21,427,584	$1,324,151	$0
		NHPP_NHS	$7,004,802	$820,985	$0	$0	$0	$0	$7,825,787	$7,295,981	$529,806	$0
		STP_FLX_ST	$21,938,000	$2,050,735	$0	$0	$0	$0	$23,988,735	$22,364,698	$1,624,037	$0
		ST_BRIDGE	$0	$77,000	$0	$0	$0	$0	$77,000	$0	$77,000	$0
		ST_CONCPT_D3	$2,765	$0	$0	$0	$0	$0	$2,765	$0	$2,765	$0
		ST_INELIGIBL	$2,523	$77	$0	$0	$0	$0	$2,600	$0	$2,600	$0
		ST_PVMT	$159,000	$0	$0	$0	$0	$0	$159,000	$0	$159,000	$0
		ST_RET_ROW	$2,716,530	$0	$0	$0	$0	$0	$2,716,530	$0	$2,716,530	$0
		Total	$54,444,316	$3,079,836	$0	$0	$0	$0	$57,524,152	$51,088,263	$6,435,889	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
S	15196	2020 HIGH VOLUME PAVEMENT REHABILITATION (PB) PROGRAM										
		HSIP	$291,350	$3,549,157	$0	$0	$0	$0	$3,840,507	$3,580,505	$260,002	$0
		HSIP_100%	$0	$1,159,493	$0	$0	$0	$0	$1,159,493	$1,159,493	$0	$0
		HSIP_HRRR_SR	$278,907	$0	$0	$0	$0	$0	$278,907	$260,025	$18,882	$0
		NHPP_IM	$8,239,797	$0	$0	$0	$0	$0	$8,239,797	$7,760,241	$479,556	$0
		NHPP_NHS	$15,331,440	$917,559	$0	$0	$0	$0	$16,248,999	$15,148,942	$1,100,057	$0
		STP_FLX_ST	$61,389,531	$24,695,059	$0	$0	$0	$0	$86,084,590	$80,256,663	$5,827,927	$0
		STP_HIF_ST	$997,146	$666,259	$0	$0	$0	$0	$1,663,405	$1,550,792	$112,613	$0
		STP_RURAL	$10	$1,038,990	$0	$0	$0	$0	$1,039,000	$968,660	$70,340	$0
		STP_UB_P/O_U	$1,348,590	$1,501,410	$0	$0	$0	$0	$2,850,000	$2,657,055	$192,945	$0
		ST_PVMT	$680,000	$2,255	$0	$0	$0	$0	$682,255	$0	$682,255	$0
		ST_RET_ROW	$1,425,237	$0	$0	$0	$0	$0	$1,425,237	$0	$1,425,237	$0
		ST_TIF	$200,065	$0	$0	$0	$0	$0	$200,065	$0	$200,065	$0
		ST_TIF_PRES	$0	$8,340,890	$0	$0	$0	$0	$8,340,890	$0	$8,340,890	$0
		ST_TOLL_CR	$84,198	$0	$0	$0	$0	$0	$84,198	$0	$84,198	$0
		Total	$90,266,271	$41,871,072	$0	$0	$0	$0	$132,137,343	$113,342,375	$18,794,968	$0
S	15197	2020 LOW VOLUME PAVEMENT PRESERVATION (OB) PROGRAM										
		STP_FLX_ST	$2,578,000	$3,072,000	$0	$0	$0	$0	$5,650,000	$5,267,495	$382,505	$0
		Total	$2,578,000	$3,072,000	$0	$0	$0	$0	$5,650,000	$5,267,495	$382,505	$0
S	15198	2020 LOW VOLUME PAVEMENT REHABILITATION (PB) PROGRAM										
		STP_FLX_ST	$12,948,199	$82,533	$0	$0	$0	$0	$13,030,732	$12,148,551	$882,181	$0
		ST_PVMT_LV2	$3,402,500	$0	$0	$0	$0	$0	$3,402,500	$0	$3,402,500	$0
		Total	$16,350,699	$82,533	$0	$0	$0	$0	$16,433,232	$12,148,551	$4,284,681	$0
S	15199	2020 BRIDGE PRESERVATION PROGRAM										
		STP_BRIDGE	$720,000	$8,063,552	$0	$0	$0	$0	$8,783,552	$8,188,906	$594,646	$0
		ST_BRIDGE	$2,450,000	$2,172,861	$0	$0	$0	$0	$4,622,861	$0	$4,622,861	$0
		Total	$3,170,000	$10,236,413	$0	$0	$0	$0	$13,406,413	$8,188,906	$5,217,508	$0
S	15200	2020 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$0	$520,381	$0	$0	$0	$0	$520,381	$0	$520,381	$0
S	16193	2023 HIGH VOLUME PAVEMENT PROGRAM										
		NHPP_IM	$0	$0	$0	$32,000,000	$0	$0	$32,000,000	$30,137,600	$1,862,400	$0
		NHPP_NHS	$0	$0	$0	$64,000,000	$0	$0	$64,000,000	$59,667,200	$4,332,800	$0
		STP_FLX_ST	$0	$0	$0	$65,500,000	$0	$0	$65,500,000	$61,065,650	$4,434,350	$0
		Total	$0	$0	$0	$161,500,000	$0	$0	$161,500,000	$150,870,450	$10,629,550	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
S	16194	2021 ((HIGH VOLUME)) PAVEMENT PROGRAM										
		CMAQ_WFRC	$225,000	$86,500	$0	$0	$0	$0	$311,500	$290,411	$21,089	$0
		HSIP	$0	$131,000	$0	$0	$0	$0	$131,000	$122,131	$8,869	$0
		NHPP_BR	$140,000	$150,000	$0	$0	$0	$0	$290,000	$270,367	$19,633	$0
		NHPP_IM	$1,274,919	$46,677,751	$0	$0	$0	$0	$47,952,670	$45,161,825	$2,790,845	$0
		NHPP_NHS	$1,706,126	$53,671,186	$0	$0	$0	$0	$55,377,312	$51,628,268	$3,749,044	$0
		STP_BRIDGE	$0	$250,000	$0	$0	$0	$0	$250,000	$233,075	$16,925	$0
		STP_FLX_ST	$2,841,599	$65,421,175	$5,050,000	$0	$0	$0	$73,312,774	$68,349,499	$4,963,275	$0
		STP_RURAL	$0	$343,204	$0	$0	$0	$0	$343,204	$319,969	$23,235	$0
		ST_PVMT	$100,652	$450,000	$0	$0	$0	$0	$550,652	$0	$550,652	$0
		ST_TIF_PRES	$0	$9,031,065	$0	$0	$0	$0	$9,031,065	$0	$9,031,065	$0
		Total	$6,288,296	$176,211,881	$5,050,000	$0	$0	$0	$187,550,177	$166,375,546	$21,174,631	$0
S	16195	2023 LOW VOLUME PAVEMENT PROGRAM										
		ST_PVMT_LV2	$0	$0	$0	$40,000,000	$0	$0	$40,000,000	$0	$40,000,000	$0
S	16196	2021 ((LOW VOLUME)) PAVEMENT PROGRAM										
		STP_FLX_ST	$405,000	$8,750,000	$0	$0	$0	$0	$9,155,000	$8,535,207	$619,794	$0
		STP_HIF_RURL	$0	$1,058,431	$0	$0	$0	$0	$1,058,431	$986,775	$71,656	$0
		STP_RURAL	$0	$3,105,801	$0	$0	$0	$0	$3,105,801	$2,895,539	$210,263	$0
		ST_PVMT_LV2	$7,960	$30,853,472	$0	$0	$0	$0	$30,861,432	$0	$30,861,432	$0
		Total	$412,960	$43,767,705	$0	$0	$0	$0	$44,180,664	$12,417,520	$31,763,144	$0
S	16197	2021 BRIDGE PRESERVATION PROGRAM										
		NHPP_BR	$0	$4,364,144	$0	$0	$0	$0	$4,364,144	$4,068,691	$295,453	$0
		STP_BRIDGE	$0	$500,000	$0	$0	$0	$0	$500,000	$466,150	$33,850	$0
		ST_BRIDGE	$0	$12,900,000	$0	$0	$0	$0	$12,900,000	$0	$12,900,000	$0
		Total	$0	$17,764,144	$0	$0	$0	$0	$17,764,144	$4,534,841	$13,229,303	$0
S	16198	2021 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$0	$500,000	$0	$0	$0	$0	$500,000	$0	$500,000	$0
S	16780	STATEWIDE TRANSPORTATION SOLUTIONS PROGRAM										
		NHPP_NHS	$0	$1,800,000	$0	$0	$0	$0	$1,800,000	$1,678,140	$121,860	$0
		STP_FLX_ST	$2,000,000	$17,967,055	$0	$0	$0	$0	$19,967,055	$18,615,285	$1,351,770	$0
		ST_CONST	$0	$3,000,000	$0	$0	$0	$0	$3,000,000	$0	$3,000,000	$0
		ST_CONT_PG	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		ST_PVMT_LV2	$0	$2,075,000	$0	$0	$0	$0	$2,075,000	$0	$2,075,000	$0
		ST_TRANS_SOL	$15,650,000	$34,400,000	$0	$0	$0	$0	$50,050,000	$0	$50,050,000	$0
		Total	$17,650,000	$59,242,055	$0	$0	$0	$0	$76,892,055	$20,293,425	$56,598,630	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
County Programs												
S	16885	2022 HIGH VOLUME PAVEMENT PROGRAM										
		NHPP_IM	$0	$0	$32,000,000	$0	$0	$0	$32,000,000	$30,137,600	$1,862,400	$0
		NHPP_NHS	$0	$0	$64,000,000	$0	$0	$0	$64,000,000	$59,667,200	$4,332,800	$0
		STP_FLX_ST	$0	$0	$65,500,000	$0	$0	$0	$65,500,000	$61,065,650	$4,434,350	$0
		Total	$0	$0	$161,500,000	$0	$0	$0	$161,500,000	$150,870,450	$10,629,550	$0
S	16886	2022 LOW VOLUME PAVEMENT PROGRAM										
		ST_PVMT_LV2	$0	$0	$40,000,000	$0	$0	$0	$40,000,000	$0	$40,000,000	$0
S	16887	2022 BRIDGE PRESERVATION PROGRAM										
		NHPP_BR	$0	$0	$15,000,000	$0	$0	$0	$15,000,000	$13,984,500	$1,015,500	$0
		STP_BRIDGE	$0	$0	$7,000,000	$0	$0	$0	$7,000,000	$6,526,100	$473,900	$0
		ST_BRIDGE	$0	$0	$0	$7,000,000	$0	$0	$7,000,000	$0	$7,000,000	$0
		Total	$0	$0	$22,000,000	$7,000,000	$0	$0	$29,000,000	$20,510,600	$8,489,400	$0
S	17359	2022 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$0	$0	$500,000	$0	$0	$0	$500,000	$0	$500,000	$0
S	17784	STORMWATER MITIGATION - STATEWIDE										
		ST_TSP_MS4	$6,492,447	$30,207,553	$0	$0	$0	$0	$36,700,000	$0	$36,700,000	$0
		Total	$6,492,447	$30,207,553	$0	$0	$0	$0	$36,700,000	$0	$36,700,000	$0
S	18259	2023 BRIDGE PRESERVATION PROGRAM										
		NHPP_BR	$0	$0	$0	$5,000,000	$0	$0	$5,000,000	$4,661,500	$338,500	$0
		STP_BRIDGE	$0	$0	$0	$5,000,000	$0	$0	$5,000,000	$4,661,500	$338,500	$0
		ST_BRIDGE	$0	$0	$0	$1,500,000	$0	$0	$1,500,000	$0	$1,500,000	$0
		Total	$0	$0	$0	$11,500,000	$0	$0	$11,500,000	$9,323,000	$2,177,000	$0
S	18260	2023 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	$0	$0	$0	$500,000	$0	$0	$500,000	$0	$500,000	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Region County Programs												
1	5981	REGION ONE COMMUTER LINK PROGRAM										
		CMAQ_PM2.5	$0	$0	$525,000	$0	$0	$0	$525,000	$489,458	$35,543	$0
		CMAQ_WFRC	$7,743,001	$3,470,913	$0	$0	$0	$0	$11,213,914	$10,454,732	$759,182	$0
		STP_FLX_ST	$315,025	$42,603	$0	$0	$0	$0	$357,628	$333,416	$24,211	$0
		Total	$8,058,026	$3,513,516	$525,000	$0	$0	$0	$12,096,542	$11,277,606	$818,936	$0
2	5996	ITS - REGION TWO COMMUTER LINK										
		CMAQ_PM2.5	$739,907	$0	$0	$0	$0	$0	$739,907	$689,815	$50,092	$0
		CMAQ_TOOELE	$306,069	$0	$0	$0	$0	$0	$306,069	$285,348	$20,721	$0
		CMAQ_WFRC	$6,168,233	$1,234,334	$0	$0	$0	$1,072,800	$8,475,367	$7,901,584	$573,783	$0
		FA_SHRP2	$188,408	$0	$0	$0	$0	$0	$188,408	$188,408	$0	$0
		HSIP	$50,000	$0	$0	$0	$0	$0	$50,000	$46,615	$3,385	$0
		ST_ATMS	$459,931	$0	$0	$0	$0	$0	$459,931	$0	$459,931	$0
		Total	$7,912,547	$1,234,334	$0	$0	$0	$1,072,800	$10,219,681	$9,111,770	$1,107,911	$0
3	5999	REGION THREE COMMUTER LINK - EXPANSION HARDWARE										
		CMAQ_MAG	$406,000	$78,159	$0	$0	$0	$0	$484,159	$451,382	$32,778	$0
		ST_ATMS	$113,064	$58,936	$0	$0	$0	$0	$172,000	$0	$172,000	$0
		Total	$519,064	$137,095	$0	$0	$0	$0	$656,159	$451,382	$204,778	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Statewide County Programs												
9	5954	STATEWIDE ITS EXPANSION PROGRAM										
		NHPP_IM	$1,200,000	$0	$0	$0	$0	$0	$1,200,000	$1,130,160	$69,840	$0
		OTHER	$353,083	$0	$0	$0	$0	$0	$353,083	$0	$0	$353,083
		STP_FLX_ST	$800,000	$2,700,000	$0	$0	$0	$0	$3,500,000	$3,263,050	$236,950	$0
		ST_ATMS	$8,884,637	$1,013,922	$0	$0	$0	$0	$9,898,559	$0	$9,898,559	$0
		ST_ATMS_AM	$6,143,862	$2,106,408	$0	$0	$0	$0	$8,250,269	$0	$8,250,269	$0
		ST_CAV	$0	$70,000	$0	$0	$0	$0	$70,000	$0	$70,000	$0
		ST_CONT_R2	$54,798	$10,202	$0	$0	$0	$0	$65,000	$0	$65,000	$0
		ST_LIGHTING	$0	$80,000	$0	$0	$0	$0	$80,000	$0	$80,000	$0
		ST_SIGNL_M&O	$0	$125,000	$0	$0	$0	$0	$125,000	$0	$125,000	$0
		ST_TRANS_SOL	$0	$2,200,000	$0	$0	$0	$0	$2,200,000	$0	$2,200,000	$0
		Total	$17,436,379	$8,305,532	$0	$0	$0	$0	$25,741,911	$4,393,210	$20,995,618	$353,083
B	6019	HIGHWAY SAFETY IMPROVEMENT PROGRAM - (HSIP)										
		CMAQ_MAG	$1,275,000	$0	$0	$0	$0	$0	$1,275,000	$1,188,683	$86,318	$0
		EM_RPF1@93.2	$2,187,759	$0	$0	$0	$0	$0	$2,187,759	$2,039,648	$148,111	$0
		HSIP	$47,226,266	$21,248,788	$21,379,018	$0	$0	$0	$89,854,072	$83,770,951	$6,064,593	$18,528
		HSIP_100%	$256,546	$0	$0	$0	$0	$0	$256,546	$256,546	$0	$0
		HSIP_HRRR	$62,378	$106,637	$0	$0	$0	$0	$169,016	$157,573	$11,442	$0
		HSIP_HRRR_SR	$935,715	$2,169,237	$0	$0	$0	$0	$3,104,952	$2,894,747	$210,205	$0
		SEC154_HSIP	$2,048,381	$0	$0	$0	$0	$0	$2,048,381	$1,909,705	$138,675	$0
		SEC164_HSIP	$1,358,031	$0	$0	$0	$0	$0	$1,358,031	$1,266,093	$91,939	$0
		STP_BRIDGE	$442,300	$0	$0	$0	$0	$0	$442,300	$412,356	$29,944	$0
		STP_FLX_ST	$2,424,575	$0	$0	$0	$0	$0	$2,424,575	$2,260,431	$164,144	$0
		STP_UB_P/O_U	$225,000	$1	$0	$0	$0	$0	$225,001	$209,768	$15,233	$0
		ST_PVMT	$0	$132	$0	$0	$0	$0	$132	$0	$132	$0
		ST_SIGNALS	$25,000	$0	$0	$0	$0	$0	$25,000	$0	$25,000	$0
		ST_SPOT_SFTY	$45,222	$0	$0	$0	$0	$0	$45,222	$0	$45,222	$0
		ST_TOLL_CR	$18,629	$0	$0	$0	$0	$0	$18,629	$0	$18,629	$0
		Total	$58,530,804	$23,524,795	$21,379,018	$0	$0	$0	$103,434,616	$96,366,502	$7,049,587	$18,528
S	5775	STATEWIDE SPOT SAFETY IMPROVEMENT PROGRAM										
		ST_SPOT_SFTY	$530,047	$46,298	$0	$0	$0	$0	$576,345	$0	$576,345	$0
		ST_T&S_ FUND	$291,398	$125,000	$0	$0	$0	$0	$416,398	$0	$416,398	$0
		Total	$821,444	$171,298	$0	$0	$0	$0	$992,742	$0	$992,742	$0
S	5925	2007- 2009 STATEWIDE CORRIDOR STUDIES / CEVP PROGRAM										
		ST_CORR_CEVP	$0	$350,068	$0	$0	$0	$0	$350,068	$0	$350,068	$0
		ST_GF_OTHER	$0	$9,609	$0	$0	$0	$0	$9,609	$0	$9,609	$0
		Total	$0	$359,677	$0	$0	$0	$0	$359,677	$0	$359,677	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Statewide County Programs												
S	5928	2009 PAVEMENT PRESERVATION PROGRAM										
		L_BETTERMENT	$43,900	$0	$0	$0	$0	$0	$43,900	$0	$0	$43,900
		STP_FLX_ST	$250,000	$0	$0	$0	$0	$0	$250,000	$233,075	$16,925	$0
		ST_BRIDGE	$500,000	$0	$0	$0	$0	$0	$500,000	$0	$500,000	$0
		ST_PVMT	$957,985	$0	$0	$0	$0	$0	$957,985	$0	$957,985	$0
		Total	$1,751,885	$0	$0	$0	$0	$0	$1,751,885	$233,075	$1,474,910	$43,900
S	5930	STATEWIDE MAINTENANCE SPOT IMPROVEMENTS PROGRAM										
		ST_ATMS	$80,000	$0	$0	$0	$0	$0	$80,000	$0	$80,000	$0
		ST_PVMT	$0	$30,000	$0	$0	$0	$0	$30,000	$0	$30,000	$0
		ST_SPOT_MNT	$592,002	$218,187	$0	$0	$0	$0	$810,189	$0	$810,189	$0
		ST_T&S_ FUND	$20,000	$0	$0	$0	$0	$0	$20,000	$0	$20,000	$0
		Total	$692,002	$248,187	$0	$0	$0	$0	$940,189	$0	$940,189	$0
S	5947	STATEWIDE SAFE SIDEWALK & ADA INSTALLATION PROGRAM										
		L_PASS_MATCH	$0	$706,294	$0	$0	$0	$0	$706,294	$0	$0	$706,294
		ST_ADA_RAMPS	$0	$23,671	$0	$0	$0	$0	$23,671	$0	$23,671	$0
		ST_CONT_R1	$0	$83,900	$0	$0	$0	$0	$83,900	$0	$83,900	$0
		ST_LIGHTING	$6,000	$0	$0	$0	$0	$0	$6,000	$0	$6,000	$0
		ST_SAFE_SIDE	$574,593	$1,942,890	$0	$0	$0	$0	$2,517,483	$0	$2,517,483	$0
		Total	$580,593	$2,756,754	$0	$0	$0	$0	$3,337,347	$0	$2,631,053	$706,294
S	5952	STATEWIDE TRAFFIC SIGNALS NEW CONSTRUCTION										
		LOCAL_GOVT	$0	$253,650	$0	$0	$0	$0	$253,650	$0	$0	$253,650
		L_BETTERMENT	$355,499	-$83,239	$0	$0	$0	$0	$272,260	$0	$0	$272,260
		ST_APPROP	$0	$19,688	$0	$0	$0	$0	$19,688	$0	$19,688	$0
		ST_CONT_R2	$3,523	$38,977	$0	$0	$0	$0	$42,500	$0	$42,500	$0
		ST_CONT_R3	$0	$350,000	$0	$0	$0	$0	$350,000	$0	$350,000	$0
		ST_CONT_R4	$21,000	$0	$0	$0	$0	$0	$21,000	$0	$21,000	$0
		ST_EXCH_MAG	$0	$25,000	$0	$0	$0	$0	$25,000	$0	$25,000	$0
		ST_PVMT	$2	$333,831	$0	$0	$0	$0	$333,833	$0	$333,833	$0
		ST_PVMT_LV2	$0	$800,000	$0	$0	$0	$0	$800,000	$0	$800,000	$0
		ST_SAFE_SIDE	$25,000	$0	$0	$0	$0	$0	$25,000	$0	$25,000	$0
		ST_SIGNALS	$21,980,253	$13,381,891	$0	$0	$0	$0	$35,362,144	$0	$35,362,144	$0
		ST_SIGNL_M&O	$5,951,549	$2,328,451	$0	$0	$0	$0	$8,280,000	$0	$8,280,000	$0
		ST_SPOT_MNT	$60,000	$0	$0	$0	$0	$0	$60,000	$0	$60,000	$0
		ST_TRANS_SOL	$1,291,316	$0	$0	$0	$0	$0	$1,291,316	$0	$1,291,316	$0
		Total	$29,688,143	$17,448,248	$0	$0	$0	$0	$47,136,391	$0	$46,610,481	$525,910

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Statewide County Programs												
S	6025	NATIONAL RECREATIONAL TRAILS PROGRAM										
		NRT	$0	$4,816,360	$0	$0	$0	$0	$4,816,360	$4,816,360	$0	$0
		ST_MATCH	$0	$8,289,874	$0	$0	$0	$0	$8,289,874	$0	$8,289,874	$0
		Total	$0	$13,106,234	$0	$0	$0	$0	$13,106,234	$4,816,360	$8,289,874	$0
S	6026	HIGH RISK RURAL ROADS PROGRAM - (HRRR)										
		HSIP	$563,577	$0	$0	$0	$0	$0	$563,577	$525,423	$38,154	$0
		HSIP_HRRR_SR	$1,553,717	$0	$0	$0	$0	$0	$1,553,717	$1,448,530	$105,187	$0
		Total	$2,117,294	$0	$0	$0	$0	$0	$2,117,294	$1,973,953	$143,341	$0
S	6061	STATEWIDE BARRIER TREATMENTS										
		ST_BARRIER	$101,745	$48,255	$0	$0	$0	$0	$150,000	$0	$150,000	$0
		Total	$101,745	$48,255	$0	$0	$0	$0	$150,000	$0	$150,000	$0
S	6064	RAILROAD CROSSING PROGRAM										
		CMAQ_MAG	$0	$706,000	$0	$0	$0	$0	$706,000	$658,204	$47,796	$0
		LOCAL_GOVT	$0	$160,990	$0	$0	$0	$0	$160,990	$0	$0	$160,990
		R/H_DEVIC90S	$3,817,877	$1,233,191	$967,000	$1,030,000	$0	$0	$7,048,068	$6,343,261	$704,807	$0
		R/H_DEVICES1	$369,000	$0	$0	$0	$0	$0	$369,000	$369,000	$0	$0
		R/H_DEVICS90	$2,199,349	$0	$0	$0	$0	$0	$2,199,349	$1,979,414	$219,935	$0
		R/H_HZ_EL90S	$3,153,148	$1,176,734	$967,000	$1,030,000	$0	$0	$6,326,882	$5,694,194	$632,688	$0
		R/H_HZ_ELM90	$3,164,178	$1,000	$0	$0	$0	$0	$3,165,178	$2,848,661	$316,518	$0
		ST_CONT_R3	$0	$200,000	$0	$0	$0	$0	$200,000	$0	$200,000	$0
		ST_MATCH	$41,000	$0	$0	$0	$0	$0	$41,000	$0	$41,000	$0
		ST_PVMT	$54,383	$45,617	$0	$0	$0	$0	$100,000	$0	$100,000	$0
		Total	$12,798,935	$3,523,532	$1,934,000	$2,060,000	$0	$0	$20,316,467	$17,892,733	$2,262,744	$160,990
S	6129	STATEWIDE SMALL AREA LIGHTING										
		ST_LIGHTING	$299,060	$112,140	$0	$0	$0	$0	$411,199	$0	$411,199	$0
		Total	$299,060	$112,140	$0	$0	$0	$0	$411,199	$0	$411,199	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Statewide County Programs												
S	6212	STATEWIDE SAFE ROUTES TO SCHOOL PROGRAM										
		LOCAL_GOVT	$0	$50,000	$0	$0	$0	$0	$50,000	$0	$0	$50,000
		L_BETTERMENT	$3,828	$1,003	$0	$0	$0	$0	$4,831	$0	$0	$4,831
		ST_CONT_R1	$36,000	$0	$0	$0	$0	$0	$36,000	$0	$36,000	$0
		ST_CONT_R2	$36,000	$0	$0	$0	$0	$0	$36,000	$0	$36,000	$0
		ST_CONT_R3	$30,000	$0	$0	$0	$0	$0	$30,000	$0	$30,000	$0
		ST_PVMT	$2,669,140	$2,222,298	$1,300,000	$0	$0	$0	$6,191,437	$0	$6,191,437	$0
		TAP_FLEX	$599,000	$267,932	$0	$0	$0	$0	$866,932	$808,241	$994	$57,697
		TAP_SU_CMPO	$314,427	$0	$0	$0	$0	$0	$314,427	$293,140	$0	$21,287
		Total	$3,688,395	$2,541,232	$1,300,000	$0	$0	$0	$7,529,627	$1,101,381	$6,294,432	$133,815
S	6364	STATEWIDE SIGN MODIFICATIONS & REPLACEMENT PROGRAM										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	6432	STATEWIDE-TRANSPORTATION ENHANCEMENT PROGRAM FY 2010 & 201										
		Total	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
S	6672	STATEWIDE HIGHWAY JURISDICTIONAL TRANSFERS PROGRAM										
		ST_HWY_TRNSF	$0	$2,093,567	$0	$0	$0	$0	$2,093,567	$0	$2,093,567	$0
		ST_TIF	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Total	$0	$2,093,567	$0	$0	$0	$0	$2,093,567	$0	$2,093,567	$0
S	6850	STATEWIDE; BRIDGE PROGRAM UNSPENT FUNDS										
		NHPP_BR	$0	$122,440	$0	$0	$0	$0	$122,440	$114,151	$8,289	$0
		STP_BRIDGE	$0	$413,355	$0	$0	$0	$0	$413,355	$385,371	$27,984	$0
		ST_BRIDGE	$1,710,000	$957,168	$0	$0	$0	$0	$2,667,168	$0	$2,667,168	$0
		Total	$1,710,000	$1,492,963	$0	$0	$0	$0	$3,202,963	$499,522	$2,703,441	$0
S	7231	STATEWIDE BRIDGE COLLISION REPAIR PROJECTS										
		STP_BRIDGE	$20,000	$5,000	$0	$0	$0	$0	$25,000	$23,308	$1,693	$0
		ST_BRIDGE	$2,046	$242,954	$0	$0	$0	$0	$245,000	$0	$245,000	$0
		ST_CONT_PG	$0	$1,036	$0	$0	$0	$0	$1,036	$0	$1,036	$0
		ST_INS-RECOV	$2,225,386	$647,679	$0	$0	$0	$0	$2,873,065	$0	$2,873,065	$0
		Total	$2,247,432	$896,669	$0	$0	$0	$0	$3,144,101	$23,308	$3,120,793	$0
S	7496	SCENIC BYWAYS PROGRAM AWARDS										
		BYWAYS	$0	$69,000	$0	$0	$0	$0	$69,000	$55,200	$0	$13,800
		Total	$0	$69,000	$0	$0	$0	$0	$69,000	$55,200	$0	$13,800

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Statewide County Programs												
S	8549	FY 2012 & 2013 ENHANCEMENT PROGRAM										
		EM_2012_PLHD	$1,525,000	$0	$0	$0	$0	$0	$1,525,000	$1,525,000	$0	$0
		ENH_EAC_100%	$516,000	$0	$0	$0	$0	$0	$516,000	$516,000	$0	$0
		LOCAL_GOVT	$130,000	$0	$0	$0	$0	$0	$130,000	$0	$0	$130,000
		OTHER	$99,418	$582	$0	$0	$0	$0	$100,000	$0	$0	$100,000
		STP_ENH_ST	$625,000	$145,000	$0	$0	$0	$0	$770,000	$616,000	$154,000	$0
		STP_FLX_ST	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Total	$2,895,418	$145,582	$0	$0	$0	$0	$3,041,000	$2,657,000	$154,000	$230,000
S	8922	PUBLIC RELATIONS PROGRAM										
		ST_CONT_PG	$150,000	$0	$0	$0	$0	$0	$150,000	$0	$150,000	$0
		ST_CONT_R1	$65,000	$0	$0	$0	$0	$0	$65,000	$0	$65,000	$0
		ST_CONT_R2	$60,000	$0	$0	$0	$0	$0	$60,000	$0	$60,000	$0
		ST_CONT_R3	$60,000	$0	$0	$0	$0	$0	$60,000	$0	$60,000	$0
		ST_CONT_R4	$60,000	$0	$0	$0	$0	$0	$60,000	$0	$60,000	$0
		ST_KW_KW_C	$600,000	$0	$0	$0	$0	$0	$600,000	$0	$600,000	$0
		ST_PR	$4,492,041	$1,732,959	$0	$0	$0	$0	$6,225,000	$0	$6,225,000	$0
		Total	$5,487,041	$1,732,959	$0	$0	$0	$0	$7,220,000	$0	$7,220,000	$0

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Various County Programs												
1	5599	Region One Contingency Funds										
		LOCAL_GOVT	$275,000	$0	$0	$0	$0	$0	$275,000	$0	$0	$275,000
		ST_APPROP	$0	$62,261	$0	$0	$0	$0	$62,261	$0	$62,261	$0
		ST_ATMS	$0	$50,000	$0	$0	$0	$0	$50,000	$0	$50,000	$0
		ST_CONST	$759,787	$170,213	$0	$0	$0	$0	$930,000	$0	$930,000	$0
		ST_CONT_R1	$4,052,351	$2,727,525	$1,500,000	$1,500,000	$0	$1,500,000	$11,279,877	$0	$11,279,877	$0
		ST_CONT_R2	$50,000	$0	$0	$0	$0	$0	$50,000	$0	$50,000	$0
		ST_TIF	$657,500	$0	$0	$0	$0	$0	$657,500	$0	$657,500	$0
		Total	$5,794,638	$3,010,000	$1,500,000	$1,500,000	$0	$1,500,000	$13,304,638	$0	$13,029,638	$275,000
2	5589	Region Two Contingency Funds										
		LOCAL_GOVT	$97,356	$290,644	$0	$0	$0	$0	$388,000	$0	$0	$388,000
		OTHER	$0	$42,000	$0	$0	$0	$0	$42,000	$0	$0	$42,000
		OTHER_STATE	$69,454	$538,167	$0	$0	$0	$0	$607,621	$0	$607,621	$0
		ST_CONST	$23	$79,631	$0	$0	$0	$0	$79,654	$0	$79,654	$0
		ST_CONT_R2	$3,492,259	$2,241,196	$0	$0	$0	$0	$5,733,455	$0	$5,733,455	$0
		ST_CONT_R3	$23,000	$0	$0	$0	$0	$0	$23,000	$0	$23,000	$0
		ST_SPOT_MNT	$6,000	$0	$0	$0	$0	$0	$6,000	$0	$6,000	$0
		UTA_FUNDS	$25,000	$0	$0	$0	$0	$0	$25,000	$0	$0	$25,000
		Total	$3,713,092	$3,191,637	$0	$0	$0	$0	$6,904,729	$0	$6,449,729	$455,000
3	5597	Region Three Contingency Funds										
		LOCAL_GOVT	$32,000	$0	$0	$0	$0	$0	$32,000	$0	$0	$32,000
		L_BETTERMENT	$1,140	$1,360	$0	$0	$0	$0	$2,500	$0	$0	$2,500
		ST_CONT_R1	$14,671	$11,329	$0	$0	$0	$0	$26,000	$0	$26,000	$0
		ST_CONT_R2	$0	$32,000	$0	$0	$0	$0	$32,000	$0	$32,000	$0
		ST_CONT_R3	$929,734	$3,096,786	$0	$0	$0	$0	$4,026,519	$0	$4,026,519	$0
		ST_CONT_R4	$28,039	$42,061	$0	$0	$0	$0	$70,100	$0	$70,100	$0
		ST_SIGNALS	$26,668	$258,332	$0	$0	$0	$0	$285,000	$0	$285,000	$0
		Total	$1,032,252	$3,441,867	$0	$0	$0	$0	$4,474,119	$0	$4,439,619	$34,500
4	5591	Region Four Contingency Funds										
		LOCAL_GOVT	$37,595	$95,405	$0	$0	$0	$0	$133,000	$0	$0	$133,000
		ST_CONT_R3	$785	$20,215	$0	$0	$0	$0	$21,000	$0	$21,000	$0
		ST_CONT_R4	$3,142,223	$2,244,941	$0	$0	$0	$0	$5,387,165	$0	$5,387,165	$0
		Total	$3,180,604	$2,360,561	$0	$0	$0	$0	$5,541,165	$0	$5,408,165	$133,000

Region	PIN	Program Description / Fund	Prior	2021	2022	2023	2024	CD	Total	Fed Aid	State	Other
Various County Programs												
S	6062	PROGRAMMING DIRECTOR CONTINGENCY FUNDS										
		ST_CLS_ADJ	$0	$102,991	$0	$0	$0	$0	$102,991	$0	$102,991	$0
		ST_CONT_PG	$1,139,682	$1,408,954	$0	$0	$0	$0	$2,548,637	$0	$2,548,637	$0
		ST_CONT_R1	$37,224	$2,776	$0	$0	$0	$0	$40,000	$0	$40,000	$0
		ST_CONT_R2	$0	$95,000	$0	$0	$0	$0	$95,000	$0	$95,000	$0
		ST_CONT_R3	$0	$40,000	$0	$0	$0	$0	$40,000	$0	$40,000	$0
		ST_CONT_R4	$25,000	$0	$0	$0	$0	$0	$25,000	$0	$25,000	$0
		ST_STLMNT	$475,000	$0	$0	$0	$0	$0	$475,000	$0	$475,000	$0
		ST_TIF_EXCH	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
		Total	$1,676,906	$1,649,722	$0	$0	$0	$0	$3,326,628	$0	$3,326,628	$0

SECTION VIII

SALT LAKE/ WEST VALLEY AND THE OGDEN/ LAYTON URBAN AREA

Public Transit Program

Federal Transit Administration (FTA)

Section 5307 – Urbanized Area Formula
Section 5309 – Capital Investment Program – New Starts
Section 5337 – Capital Investment Program – State of Good Repair
Section 5339 – Capital Investment Program – Bus & Bus Facilities
Section 5310 – Elderly Persons and Persons with Disabilities
Capital Investment Program – Discretionary Grants
Capital Investment Program – Local Funds

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	ESTIMATED 5307 Funds Obligated in FY 2019	Estimated Federal Share and Phasing (Fiscal Year)					
					2020	2021	2022	2023	2024	2025
SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	205,532,320	41,106,464	22,205,206	22,676,931	22,903,701	23,132,738	24,259,028	24,501,618	24,746,634
UTA	ADA Operating Assistance for Paratransit Service	51,383,080	10,276,616	5,551,301	5,669,233	5,725,925	5,783,184	6,064,757	6,125,405	6,186,659
SUBTOTAL: SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307		256,915,400	51,383,080	27,756,507	28,346,164	28,629,626	28,915,922	30,323,785	30,627,023	30,933,293
OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	93,793,060	18,758,612	10,133,171	10,348,439	10,451,924	10,556,443	11,070,417	11,181,121	11,292,932
UTA	ADA Operating Assistance for Paratransit Services	23,448,265	4,689,653	2,533,293	2,587,110	2,612,981	2,639,111	2,767,604	2,795,280	2,823,233
SUBTOTAL: OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307		117,241,325	23,448,265	12,666,464	12,935,549	13,064,905	13,195,554	13,838,021	13,976,401	14,116,165

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	ESTIMATED 5307 Related LOCAL Funds Obligated in FY 2019	Estimated Planned LOCAL Amount and Phasing (Fiscal Year)					
					2020	2021	2022	2023	2024	2025
SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307 RELATED LOCALLY FUNDED TRANSIT ENHANCEMENTS										
UTA	LOCALLY FUNDED Security Equipment	2,569,154	513,831	277,565	283,462	286,296	289,159	303,238	306,270	309,333
UTA	LOCALLY FUNDED Transit Enhancements (Street Furniture, Stop / Station Amenities, Signage, Bike Racks, Transit Access Improvements)	2,569,154	2,569,154	277,565	283,462	286,296	289,159	303,238	306,270	309,333
OGDEN/LAYTON URBANIZED AREA FORMULA - SECTION 5307 RELATED LOCALLY FUNDED TRANSIT ENHANCEMENTS										
UTA	LOCALLY FUNDED Security Equipment	1,172,413	234,483	126,665	129,355	130,649	131,956	138,380	139,764	141,162
UTA	LOCALLY FUNDED Transit Enhancements (Street Furniture, Stop / Station Amenities, Signage, Bike Racks, Transit Access Improvements)	1,172,414	1,172,414	126,665	129,355	130,649	131,956	138,380	139,764	141,162

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	Funds Obligated Through FY 2019	Estimated Federal Funding and Phasing (Fiscal Year)					
						2020	2021	2022	2023	2024	2025
CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS											
UTA	Ogden - WSU Bus Rapid Transit	5309	79,000,000	22,814,302	-		46,150,000				
		CMAQ		199,695	2,750,000						
		STP		344,927	3,250,000						1,500,000
				1,991,076	-						
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS			79,000,000	25,350,000	6,000,000	-	46,150,000	-	-	-	1,500,000

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON - PROVO-OREM TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	ESTIMATED 5337 Funds Obligated in FY 2019	Estimated Federal Share and Phasing					
						2020	2021	2022	2023	2024	2025
FORMULA FUNDS - SECTION 5337 STATE OF GOOD REPAIR											
UTA	High Intensity Fixed Guideway & High Intensity Motor Bus State of Good Repair & Preventive Maintenance	5337 State of Good Repair	171,192,841	34,238,568	17,781,947	17,781,947	19,876,550	20,075,315	20,276,068	20,478,829	20,683,617
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON and PROVO-OREM URBANIZED AREAS FORMULA FUNDS - SECTION 5337 STATE OF GOOD REPAIR			171,192,841	34,238,568	17,781,947	17,781,947	19,876,550	20,075,315	20,276,068	20,478,829	20,683,617

*Section 5337 State of Good Repair money is only recieved for fixed guideway systems that have been in operation at least 7 years, and can be used for improvements on the whole system. As fixed guideways become at least 7 years old, the National Transit Database (NTD) will show that increase in fixed guideway miles. The Federal allocation formula will use those new numbers to increase allocations as UTA's rail systems meet this requirement. There is a two year lag for eligible systems to receive funds; one year for it to be reported to NTD Data and one year for it to be used as part of the federal formula.

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON – PROVO/OREM TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5339 Funds Obligated in/prior FY 2019	Estimated Phasing					
							2020	2021	2022	2023	2024	2025
FORMULA FUNDING - SECTION 5339 BUS & BUS FACILITIES												
UTA		Bus Purchases, overhauls, and bus related stop and operator relief facilities improvements.	5339 Bus & Bus Facilities Formula	25,696,319	5,139,264			3,696,588	3,696,588	4,344,371	4,387,815	4,431,693
UTA		Depot District Technology Center	5339 Bus & Bus Facilities Formula	17,981,634	3,596,327	10,688,719	3,696,588					
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS FORMULA FUNDING - SECTION 5339 BUS & BUS FACILITIES FORMULA FUNDS				17,981,634	3,596,327	10,688,719	3,042,579	3,121,022	3,152,233	3,183,755	3,247,430	3,312,379

SALT LAKE/WEST VALLEY TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM

Sponsor		Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2019	Estimated Federal Share and Phasing					
							2020	2021	2022	2023	2024	2025
ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES - SECTION 5310												
Salt Lake City / West Valley City ADMINISTRATION			5310	592,112	-	-	127,814	66,463	67,792	69,148	70,531	71,942
Salt Lake City / West Valley City TRADITIONAL 5310 CAPITAL (Vehicles, Mobility Management, ITS)			5310	3,552,673	710,535	-	766,881	398,778	406,754	414,889	423,187	431,650
Salt Lake City / West Valley City OTHER 5310 CAPITAL (Infrastructure etc.)			5310	296,056	59,211	-	63,907	33,232	33,896	34,574	35,266	35,971
Salt Lake City / West Valley City 5310 OPERATIONS			5310	2,368,449	1,184,224	-	319,534	166,158	169,481	172,870	176,328	179,854
WFRC TOTAL: SALT LAKE/WEST VALLEY URBANIZED AREAS - SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES				6,809,289	1,953,970	-	1,278,135	664,630	677,923	691,481	705,311	719,417

OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC TRANSIT PROGRAM

Sponsor		Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2019	Estimated Federal Share and Phasing					
							2020	2021	2022	2023	2024	2025
ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES - SECTION 5310												
Ogden / Layton ADMINISTRATION			5310	341,983	-	-	73,821	38,387	39,154	39,938	40,736	41,551
Ogden / Layton TRADITIONAL 5310 CAPITAL (Vehicles, Mobility Management, ITS)			5310	2,051,899	410,380	-	442,924	230,320	234,926	239,625	244,418	249,306
Ogden / Layton OTHER 5310 CAPITAL (Infrastructure etc.)			5310	170,992	34,198	-	36,910	19,193	19,577	19,969	20,368	20,776
Ogden / Layton 5310 OPERATIONS			5310	854,958	427,479	-	184,552	95,967	97,886	99,844	101,841	103,878
WFRC TOTAL: OGDEN/ LAYTON URBANIZED AREAS - SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES				3,419,831	872,057	-	738,206	383,867	391,544	399,375	407,363	415,510

Air Quality Memorandum

REPORT NO. 39b – DRAFT

DATE June 3, 2020

SUBJECT CONFORMITY ANALYSIS FOR THE WFRC 2021-2026 TRANSPORTATION IMPROVEMENT PROGRAM.

ABSTRACT The Fixing America's Surface Transportation Act (FAST Act) and the Clean Air Act Amendments (CAAA) require that all regionally significant highway and transit projects in air quality non-attainment and maintenance areas be derived from a "conforming" Regional Transportation Plan and Transportation Improvement Program. A conforming Plan or Program is one that has been analyzed for emissions of controlled air pollutants and found to be within the emission limits established in the State Implementation Plan (SIP) or within guidelines established by the Environmental Protection Agency (EPA) until such time that a SIP is approved. This conformity analysis is made by the Wasatch Front Regional Council (WFRC), as the Metropolitan Planning Organization for the region, and submitted to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for their concurrence. This conformity analysis is being prepared according to the transportation conformity rulemakings promulgated by the Environmental Protection Agency (EPA) as of March 2010 and according to FHWA guidelines found in the FAST Act legislation.

Section 93.122(g)(1) of the Transportation Conformity Rule (40 CFR part 93) states that a new TIP may be demonstrated to conform "... without new regional emissions analysis if the previous regional emissions analysis also applies to the … TIP." Section 93.122 includes the following four conditions. First, the TIP must include all projects that must be started within the TIP time frame in order to achieve the transportation network envisioned in the plan. Second, all regionally significant projects in the TIP must be included in the regional emissions analysis. Third, the design concept and scope for TIP projects must not have changed significantly from the plan. And fourth, the previous regional emissions analysis is consistent with all conformity requirements. As discussed below, the WFRC 2021-2026 TIP meets the conditions of CFR 93.122(g)(1) and therefore conforms to the State Implementation Plan and the EPA guidelines for interim conformity for all applicable non-attainment and maintenance areas and pollutants. Therefore, all the transportation projects in southern Box Elder, western Weber, Davis, and Salt Lake Counties included in the 2021-2026 TIP are found to conform.

Wasatch Front Regional Council
41 North Rio Grande Street, Suite 103
Salt Lake City, Utah 84101

The following conformity findings for the WFRC 2021-2026 TIP are based on the transportation systems and planning assumptions described in the WFRC 2019-2050 RTP and the Air Quality Memorandum 39 dated May 24, 2019.

X The 2021-2026 TIP conforms to the applicable controls and goals of the State Implementation Plan for the Carbon Monoxide maintenance area in Salt Lake City. All projects in Salt Lake City included in the TIP may go forward.

X The 2021-2026 TIP conforms to the applicable controls and goals of the State Implementation Plan for the Carbon Monoxide maintenance area in Ogden City. All projects in Ogden City included in the TIP may go forward.

X The 2021-2026 TIP conforms under the Control Strategy Criteria to the applicable controls and goals of the State Implementation Plan for PM_{10} in Salt Lake County. All projects in Salt Lake County included in the TIP may go forward.

X The 2021-2026 TIP conforms to the "Build less than 1990" emissions test for PM_{10} in Ogden City. All projects in Ogden City included in the TIP may go forward.

X The 2021-2026 TIP conforms to the interim "Build less than 2008" emissions test for the Salt Lake $PM_{2.5}$ non-attainment area. All projects in southern Box Elder, western Weber, Davis, and Salt Lake Counties included in the TIP may go forward.

X The 2021-2026 TIP conforms to the interim "Build less than 2017" emissions test for the Northern Wasatch Front ozone non-attainment area. All projects in western Weber, Davis, and Salt Lake Counties included in the TIP may go forward.

TIP Timeframe

All projects which must be started no later than 2025 in order to achieve the transportation system envisioned by 2019-2050 RTP are included in the 2021-2026 TIP. Implementing these projects within the TIP time frame is dependent on available funding. Funding availability is based on the most reasonable assumptions available at the time the RTP was prepared. Projects in the RTP are considered "financially constrained", that is, they are not included in the RTP without identifying a reasonable funding source.

Regionally Significant

All regionally significant projects, regardless of funding source (federal, state, or local) are included in the TIP and RTP. All regionally significant projects are also included in the regional emissions analysis of the Plan. Regionally significant projects are identified as those projects involving a new or existing principal arterial or select minor arterials identified in Air Quality Memorandum 39. The most recent Utah Department of Transportation Functional Classification map was used to identify principal arterials. Interstate highways, freeways, expressways, and principal arterials were all treated as principal arterials for the purpose of determining regionally significant projects.

In addition to the regionally significant transportation projects which were identified and included in the regional emissions analysis, it is the practice of WFRC to include a number of minor arterials and

collectors in the travel model in order to produce a more accurate model of current and future traffic conditions. Including minor arterials and collectors in the travel model does not mean these facilities should be treated as regionally significant facilities.

Concept and Scope

The design concept and scope of all regionally significant projects in the TIP have not changed substantially from the design and scope identified in the Plan.

Previous Plan Conformity

WFRC's Air Quality Memorandum 39 finds that the WFRC 2019-2050 RTP for the Salt Lake/West Valley Area and the Ogden/Layton Area conforms to state air quality requirements and EPA interim conformity regulations. The conformity finding for the 2019-2050 RTP has been submitted to FHWA and FTA for review and concurrence.

All of the regionally significant projects in the 2021-2026 TIP are identified in the 2019-2050 RTP without any substantial changes to design or scope. All of the projects identified in the 2019-2050 RTP are included in the regional emissions analysis.

Public Comment

The 2021-2026 TIP will be made available for public inspection and comment for a 30-day period as required in the EPA conformity regulations. Air Quality Memorandum 39b (this document) is available to the public upon request and has been posted to the WFRC website (www.wfrc.org).

The TIP provides a balanced approach to implement critical road, transit, and active transportation projects, including those identified in the WFRC Regional Transportation Plan. These projects help our local communities and our region meet the challenge of Utah's rapidly growing population while promoting a strong economy, good air quality, and high quality of life.

TIP Public Comments and Responses - Summary

Comment	Response
Suggestions were given about the design of specific highway and transit projects.	WFRC will share these suggestions with project sponsors – local governments, UDOT, and/ or UTA – so they can be considered during the project development process.
Requests were made that bike lanes or paths be included in funded projects or as new, independent projects.	WFRC, working with local governments, transportation agencies, and other stakeholders, has identified and planned for priority active transportation projects throughout the region that are needed to provide safe and effective options for cyclists. Progress is being made, and additional funding is needed to establish an interconnected regional system.
Comments were made in favor of several planned and programmed highway projects, including acceleration of some of these.	WFRC appreciates the efforts of the transportation agencies and local governments to improve the transportation system, and will continue to work with them to move projects along as quickly as possible. Project timing is tied to and often limited by the availability of funding and the need to complete environmental and engineering review.
Several commenters asked that more funding be spent on bicycle and transit improvements instead of on road widening or new construction.	The TIP includes transportation investments across all modes of travel, including transit, biking, walking, and driving. The ability to make improvements is contingent on the availability of funding; a significant portion of the TIP funding is restricted for particular transportation modes. This in particular limits the ability to enhance transit and active transportation.
Numerous commenters expressed concern about the idea of widening Wasatch Boulevard and the roads in the Cottonwood Canyons as transportation improvements are considered in relation to accessing these canyons, and expressed a preference for transit and biking options.	WFRC will work with UDOT, UTA and local governments to ensure these concerns are considered as transportation improvements are evaluated in this area. UDOT is currently conducting an environmental impact process evaluating options for this area. WFRC will share relevant TIP comments with UDOT and continue to encourage balanced solutions in the area.

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Interactive Map Comments - Project Specific						
ID	**Comment**	**Project Description**	**County Name**	**Project Status**	**Project Cost ($)**	**Forecast Start Year**
1	This would be a good place to install bike lanes, it connects to a neighborhood and to employment centers.	5300 South & College Dr Intersection - Murray	Salt Lake	Scoping	$1,842,000	2023
2	Install bike lanes. This is a good route that isn't quite as busy as some of the larger arterials that could support physical separation in bike facilties.	Vine Str; 1300 E to Van Winkle - Recon & Widen	Salt Lake	Scoping	$4,827,000	2022
3	This should be the bicycle freeway of Salt Lake County, it has a large right of way and ample opportunities for grade/physical separation of bicycles.	SR-71 (700 E/ 900 E); Van Winkle to 90th South	Salt Lake	Scoping	$3,510,000	2022
4	The dip from the south side is awful and impedes traffic flows, this should be remedied and be moved up to 2021. There is a large apt complex going in and a need for this intersection to be functional is important and necessary to make it successful.	7200 South and 300 West Intersection	Salt Lake	STIP	$323,000	2025
5	The underpass for pedestrians and cyclists in this location is fairly shallow, and feels unsafe. Would be nice to get something a bit better here.	7800 So Jordan River Pedestrian Bridge at 1100 W	Salt Lake	Scoping	$348,000	2020
7	The 1800 north upgrade needs to be accomplished with or prior to the 1800 North freeway on and off ramp finishes construction. Otherwise there will be far more traffic leaving the freeway for a road not capable of the traffic increase	1800 NO. (SR-37) 2000 W, to I-15 Enviro. Study	Davis	Scoping	$2,376,000	0
8	This is a needed project but must be coordinated with the 1800 North upgrade and the 1800 N railroad overpass. This combined project will avoid over filling 1800 N when it’s undersized.	I-15; 1800 North Interchange	Davis	STIP	$90,000,000	2024

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9	The biggest traffic problem on this 2000 W has been the section from 1300 N thru 5600s in Roy. The upgrade from 3 to a 5 lane has been needed for m as my years. Yet improvements on either end have only helped increase the traffic problems. Lights at 300N and 800N have allowed traffic to pile up at 2800n south beyond 1300 N.	SR-108; Corridor Preservation	Various	Scoping	$667,000	2015
10	This should be one of the last projects to be worked in the area. There is not a need to upgrade this road since greater traffic issues are available on other roads	300 North; 2000 West to 3000 West	Davis	Funding	$3,313,000	2026
11	Ok this. Next: extend Highland Drive from 9400 S (SR-209) to Sego Lily Dr. and draft a proposal to bridge over (or tunnel under) the Dimple Dell Regional Park.A major N-S artery is much needed, one, to relieve pressure on Wasatch Blvd.	Highland Drive Improvements	Salt Lake	Substantially Compl	$6,321,000	2017
12	I have previously been assured that once the engines on the trains was electric eliminating the thrust, and when a double rail line is installed, that it would be possible to have a front runner stop on 1800 North, Sunset,Utah. With the new growth west on 1800 North I believe it would take many cars off the road thus ensuring transportation services for the residents and elderly. ETA would also improve. I know UDOT would have to be involved. Concerning the over pass over the rail line I now see “under passes” being installed rather that over passes. I would propose that an underpass go now on 1800 North , Sunset, Utah to include a bike and pedestrian lane. Please consider this option.	I-15; 1800 North Interchange	Davis	STIP	$90,000,000	2024

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13	Currently, the situation in said area is MUCH worse than before you started construction. I am hopeful you are not leaving all the "merging" lanes as these have caused considerable traffic slowing in the area just as the "merge" lane from the 80s did before you fixed it.	I-15; SB 12300 South to SR-201	Salt Lake	Under Construction	$203,109,000	2018
14	This is showing as forecasted for 2024, but it was just rebuilt in 2019.	1300 East/ Richmond; 2100 So. to City So. Boundary	Salt Lake	Scoping	$4,976,000	2024
15	I'm happy to see this on the list, but it really needs to happen before 2024. The road is in really bad shape and will only get worse if it waits until 2024. The freeway buckling last year should cause concern. I'm really hoping this gets moved up. It seems like this stretch of road has been neglected for a long time.	I-15; Pages Lane to Lagoon	Davis	STIP	$40,000,000	2024
16	Thank you for prioritizing this project. There are several places along this route that can really use safety improvements.Given the central position of this North/South route, it would be good to keep in mind East/West bike connector points along this route, and to plan for right of way as you do this project.	SR-71 (700 E/ 900 E); Van Winkle to 90th South	Salt Lake	Scoping	$3,510,000	2022
17	Residents of Clinton as well as West Point and Roy can't wait another three years for this narrow, over-capacity, dangerous road to be widened. 1800 N and 2000 W already has double the number of accidents than surrounding neighborhoods along this street.	SR-108; 300 North to 1800 North	Davis	Scoping	$60,000,000	2023
18	The destruction of the man-made Larapin Pond is unnecessary and the likelihood of the more important wetland designation to the west does not seem to be established by observation. Straightening this northern segment of the West Corridor would be shorter and less expensive presumably.	West Davis Corridor	Davis	Advertised	$788,908,000	2020

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19	Mitigation of the splitting Sunset City in two should provide for extra amenities keeping the image of Sunset together as well as safe access for school children crossing to be dangerous 1800 North.	1800 No. (SR-37) 2000 W, to I-15 Enviro. Study	Davis	Scoping	$2,376,000	0
20	Besides moving the end of the road at 1800 North further west, it could be adjusted so that the impact on 4325 West isn't as great by placing the end of the the middle and between of 4325 West and the private driveway without having to take and spend taxpayer money on a resident home in the process.	West Davis Corridor	Davis	Advertised	$788,908,000	2020
21	As density is increased along this route, care should be taken to provide preservation of historic properties. In particular, there are many homes along 25th St that should be preserved.	Ogden-WSU Bus Rapid Transit (BRT) - Construction	Weber	STIP	$79,536,000	2024
22	The pedestrian bridge is sorely needed at this location. The high school students have become desensitized to the danger of the trains and do not wait for stopped trains. I have seen students jump stopped trains many times over the last few years. A bridge over the tracks will help provide a safe route at a location that consistently has stopped trains for 10-20 minutes multiple times throughout the day.	300 North Pedestrian/ Bicyclist Safety Overpass	Salt Lake	Scoping	$5,092,000	2021
23	With the current bus service much under utilized, what was the justification for a bus system able to provide a transportation rate of 240 per hour? We're other forms of transportation considered? What is the current number of passengers per day? Will this project be paid for with tax money?	Ogden-WSU Bus Rapid Transit (BRT) - Construction	Weber	STIP	$79,536,000	2024
24	Study ways to connect Pioneer Road to Wall / US-89 to reduce the load on 12th Street and 2700 N from I-15.	Larsen Lane; N. Harrisville Rd to Washington Blvd	Weber	Under Construction	$3,794,000	2014
25	This will be a welcome traffic help. Existing roads (like 1100 W and 1325 W) were designed by housing developers and did not give the needed arteries to the city.	Skyline Drive; 1100 W to 4300 N (Pleasant View)	Weber	STIP	$32,338,000	2023

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26	Connect all the way to Gentile.	500 West Phase II; 2010 South to 2800 South	Davis	STIP	$3,991,000	2025
27	Design to allow for double tracking of FrontRunner.	Porter Rockwell (Bridge)	Salt Lake	Advertised	$67,096,000	2021
28	Where can details of proposed bus route be obtained? Why must Harrison Blvd be widened for the buses? Can't Weber students walk to Harrison Blvd for the bus service? What is the projected yearly cost for bus replacement and service? Proposed bus service on 25th Street is in a low population density area, Why? Will the bus route use Weber Dee parking for travel?	Ogden-WSU Bus Rapid Transit (BRT) - Construction	Weber	STIP	$79,536,000	2024
29	This is a big waste of taxpayers money. What is wrong with the current bus route? Norm Tarbox at WSU just wants UTA to pay for transportation between the main campus and the Dee Event Center.	Ogden-WSU Bus Rapid Transit (BRT) - Construction	Weber	STIP	$79,536,000	2024
30	Ogden Canyon has always needed a bike/pedestrian pathway to connect the City of Ogden to Ogden Valley. This should be a high priority and ought to be reflected in current and long-range planning.	SR-39; Ogden to Pineview Reservoir Bridge Rehab	Weber	Under Construction	$5,580,000	2019
31	This widening should continue further north to at least the city/county boundary, yet a better logical termini would be to 5600 S in Roy. Stopping at 1800 N (SR 37) will be a vehicle congestion mistake right in the middle of the busiest intersection along this northern leg of SR 108.	SR-108; 300 North to 1800 North	Davis	Scoping	$60,000,000	2023

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32	With the study presented to the public and the study approval expected in the fall, it is important to understand that the study may have not included a full accounting of the 2500 plus employees scheduled to arrive at the Roy Innovation Center located directly east of the 5600 South / I-15 Interchange. The design proposal of the I-15 / SR-97 study is not the issue, but rather the timing of when the project completion will be needed. By 2024 the center should be fully staffed with a good chance all of the 1 million plus square feet of the office / lab space will be completed. Pushing back the start date of this project beyond 2025 / 2026 will be a major traffic challenge for Roy City, Hill AFB, the Roy Innovation Center and the Air Force Museum. Northrup Grumman who will be occupying this center for the next 30 plus years, will face traffic delays. Consideration should be given to identify this project in the 2021 -2026 TIF package.	I-15; SR-97 (5600 South) Environmental Study	Weber	Active	$3,000,000	2018
33	This small, yet important east/west corridor improvement is appreciated, but insufficient. We need an E/W project that is significant and extends from I-15 to the Mountain View Corridor (at least Bangerter Highway). I also don't understand the importance of the green E/W project (126th south?) that is in such close proximity to Bangerter Highway on the south end. Overall, there are many N/S projects, and not enough E/W projects in the 7800 - 11400 South area.	SR-209 (9000 S); Redwood Rd. to 700 West	Salt Lake	Scoping	$5,000,000	2021
34	Please consider upgrading the Beck street "bike lane" All the way from here to Wall Street in SLC. DCFS would be all over me if I allowed my kids to ride this "bike lane".	Beck Street Protected Bicycle Facility Design	Salt Lake	Scoping	$55,000	2018

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35	Wasatch Blvd stretch through Cottonwood Heights is the gateway to Big and Little Cottonwood Canyons, utilized by cyclists, neighborhood children, hikers getting to trail heads, etc. A high-speed arterial will diminish appeal of the area for year-round recreationalists including the skiing visitors who contribute hugely to Utah's tax revenue base. According to WFRC's 2050 RTP, the monetary investment planned for Wasatch Front mobility for the next 30 years allocates 75% to new and larger roads and only 25% to alternative transportation modes. A reprioritization is needed in the short term 2021-26 TIP, as well as long term planning. Salt Lake residents are asking for RESHAPING and CHANGE, to reverse that investment. We need transit that is Express for commuters and recreationalists, Frequent and Free.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022
36	A car-centric lane expansion for Wasatch Blvd through Cottonwood Heights will create induced demand further polluting and fracturing the Cottonwood Heights community, and create bottlenecking at the High-T intersection on its southerly transition where skiers/canyon recreationalists meet two-lane SR 210 AND where commuters meet two-lane Wasatch Blvd to 9800 South. Wasatch Blvd stretch through Cottonwood Heights is the gateway to Big and Little Cottonwood Canyons, utilized by cyclists, neighborhood children, hikers getting to trail heads, etc. A high-speed arterial will diminish appeal of the area for year-round recreationalists including the skiing visitors who contribute hugely to Utah's tax revenue base.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022
37	According to WFRC's 2050 RTP, the monetary investment planned for Wasatch Front mobility for the next 30 years allocates 75% to new and larger roads and only 25% to alternative transportation modes. A reprioritization is needed in the short term 2021-26 TIP, as well as long term planning. Salt Lake residents are asking for RESHAPING and CHANGE, to reverse that investment. We need transit that is Frequent & Free, and for commuters and recreationalists a regionalized Express point to point bus service that offers ease and efficiency.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022

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38	According to WFRC's 2050 RTP, the monetary investment planned for Wasatch Front mobility for the next 30 years allocates 75% to new and larger roads and only 25% to alternative transportation modes. A reprioritization is needed in the short term 2021-26 TIP, as well as long term planning. Salt Lake residents are asking for RESHAPING and CHANGE, to reverse that investment. We need transit that is Frequent & Free, and for commuters and recreationalists a regionalized Express point to point bus service that offers ease and efficiency.	ROW desc. for Big and Little Cottonwood Canyons	Salt Lake	Active	$100,000	2017
39	Please don't widen the road. This will not solve the problem of limited parking and or too many people in there he canyon	ROW desc. for Big and Little Cottonwood Canyons	Salt Lake	Active	$100,000	2017
40	According to WFRC's 2050 RTP, the monetary investment planned for Wasatch Front mobility for the next 30 years allocates 75% to new and larger roads and only 25% to alternative transportation modes. A reprioritization is needed in the short term 2021-26 TIP, as well as long term planning. Salt Lake residents are asking for RESHAPING and CHANGE, to reverse that investment. We need transit that is Frequent & Free, and for commuters and recreationalists a regionalized Express point to point bus service that offers ease and efficiency.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022
41	I strongly encourage WFRC to prioritize funding for transit options that get people out of their cars, and I oppose any funding for adding more lanes to Wasatch Blvd south of Bengal Blvd through Cottonwood Heights. As a regular user of this corridor for my work commute as well as recreation, I would gladly sit in traffic for the next several years if it meant that my tax dollars were going toward a mass transit system that could efficiently get me to work and up and down the canyons. As the Wasatch Front grows, we need to fund and develop more mass transit. We do NOT need more lanes of cars.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022

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42	“According to WFRC’s 2050 RTP, the monetary investment planned for Wasatch Front mobility for the next 30 years allocates 75% to new and larger roads and only 25% to alternative transportation modes. A reprioritization is needed in the short term 2021-26 TIP, as well as long term planning. Salt Lake residents are asking for RESHAPING and CHANGE, to reverse that investment. We need transit that is Frequent & Free, and for commuters and recreationalists a regionalized Express point to point bus service that offers ease and efficiency."	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022
43	I strongly encourage WFRC to prioritize funding for transit options that get people out of their cars, and I oppose any funding for adding more lanes to Wasatch Blvd south of Bengal Blvd through Cottonwood Heights. As a regular user of this corridor for my work commute as well as recreation, I would gladly sit in traffic for the next several years if it meant that my tax dollars were going toward a mass transit system that could efficiently get me to work and up and down the canyons. As the Wasatch Front grows, we need to fund and develop more mass transit. We do NOT need more lanes of cars.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022

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44	A car-centric lane expansion for Wasatch Blvd through Cottonwood Heights will create induced demand further polluting and fracturing the Cottonwood Heights community, and create bottlenecking at the High-T intersection on its southerly transition where skiers/canyon recreationalists meet two-lane SR 210 AND where commuters meet two-lane Wasatch Blvd to 9800 South." "Wasatch Blvd stretch through Cottonwood Heights is the gateway to Big and Little Cottonwood Canyons, utilized by cyclists, neighborhood children, hikers getting to trail heads, etc. A high-speed arterial will diminish appeal of the area for year-round recreationalists including the skiing visitors who contribute hugely to Utah's tax revenue base." "According to WFRC's 2050 RTP, the monetary investment planned for Wasatch Front mobility for the next 30 years allocates 75% to new and larger roads and only 25% to alternative transportation modes. A reprioritization is needed in the short term 2021-26 TIP, as well as long	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022
45	There is no reason to expand Wasatch Blvd or Little Cottonwood Canyon Road. Wasatch is the gateway to the canyons and should be treated as such. Creating better ambiance, safety and mass transportation on Wasatch Blvd and in LCC should be a priority. We should make it a better place with less traffic, noise and a safe corridor for recreation it's. Preserve it for this generation and future generations.	ROW desc. for Big and Little Cottonwood Canyons	Salt Lake	Active	$100,000	2017
46	Please reconsider widening wasatch Blvd as it would cause a bottleneck effect and create a muli-lane parking lot. Please utilize the buses and public transit already in place. The canyons are dead ends. There is no place for people to go, there must be a capacity limit. Encourage people to ride the bus. There is very limited parking up there as well.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022

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47	For little cottonwood canyon and Wasatch Blvd, I would reccomend reducing traffic on the road by pushing public transit and HOV only usage at peak travel times. Widening the road will not solve traffic issues and only make them worse. More rapid bus transit on this part of the road would really help reduce traffic and make getting up and down the canyon (and Wasatch Blvd) easier. The most this road could take in expansion is a "bus only" lane.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022
48	The options offered by WFRC include the expansion and reconstruction of Wasatch Blvd. only between Big and Little Cottonwood Canyons. How then are the roads in the Canyons themselves? I do not see a single proposal to expand them. In fact, we get at the beginning of Canyons "bottlenecks", where multi-lane roads run into single-lane.I live in this area for 25 years, and we only have problems for the last 3-4 years and mainly during the weekend of the ski season (this is about 20-25 days a year). And these problems arise not because of the road to Wasatch Blvd, but because of cars with Wasatch Blvd. cannot enter Canyons in the same way that problems arise in the Canyons themselves. Check out the lines at the entrance to Big Little Cottonwood Canyon on the weekend of the ski season! These lines start back on I215, although from Interstate 215 to Big Little Cottonwood Canyon we have a 4-lane road (2 lanes in each direction)	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022
49	I think the WFRC should develop and propose alternatives to the Wasatch Blvd extension. And I believe that these options should be primarily based on green technologies. For example, as the main option, take the bus delivery of skiers to resorts and these buses must be powered by liquefied gas or electricity. And during the ski season at Canyons, only electric or hybrid cars are allowed.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022

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50	Creating a wider road at Wasatch Blvd through C.H. that's car dependent will create induced demand further polluting and fracturing the C.H. community, and create exponential bottlenecking/ parking lot conditions at the High-T intersection on its southerly transition where skiers/canyon recreationalists meet two-lane SR 210 AND where commuters meet two-lane Wasatch Blvd to 9800 South. As a resident within the Top of the World neighborhood, we see and face the impact of the bottlenecking at the base of SR-210 as is during ski season when it's closed. Creating more lanes will further exacerbate the problem and make it impossible for residents to utilize Wasatch Boulevard to get home, to work/school etc. The focus needs to be on efficient, consistent transit & a dedicated bus lane for canyon access, along with sufficient parking for said transit users. This would reduce pollution, traffic and environmental impact and contribute to the ideal that Utah is focused on "green initiatives".	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022
52	Alternative strategies to expanding roadways need to be investigated, such as trains. Do not ruin the nature that is drawing tourists to our community.	ROW desc. for Big and Little Cottonwood Canyons	Salt Lake	Active	$100,000	2017
54	Nature and the surrounding beauty allow for tourists and the like to enjoy our community. By expanding a roadway, we would bring increased pollution, trash and congestion rather than solving a problem. This essentially just kicks the problem down the line a couple years as opposed to providing an actual solution. It is time for our leaders to think creatively regarding our issues and become frontrunners for other communities experiencing similar issues. Alternative strategies such as buses, trains, electric vehicles, gondolas etc need to be introduced as an eco-friendly solution.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022

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55	We were under the understanding that this project only extended as far north as Pacific Avenue. Is this a mapping error or has the project been expanded further north for funding?	Main St Sidewalk; I-15 to Pacific Avenue	Davis	Funding	$366,000	2026
56	Why is this still showing on the map if it was done in 2015/2016?	1100 North Street: Redwood Road to 110 East	Davis	Closed	$2,372,000	2012
57	The building of the Mountain View corridor will create more auto dominated sprawl, additional air pollution, and a reduction in farmland and open space. These utilities will serve increase auto oriented development - making some developers and real estate owners rich, but burdening current Wasatch Front residents with more air pollution, more congestion and more cost to citizens to maintain and construct. Covid quarantine has shown that a large segment of the population can work from home and additional freeway infrastructure is not needed. Pedestrian, cycling and mass transit infrastructure should be provided in existing residential communities first.	MVC; Utilities Transmission Location	Various	Active	$82,405,000	2021
58	The building of the Mountain View corridor will create more auto dominated sprawl, additional air pollution, and a reduction in farmland and open space. These utilities will serve increase auto oriented development - making some developers and real estate owners rich, but burdening current Wasatch Front residents with more air pollution, more congestion and more cost to citizens to maintain and construct. Covid quarantine has shown that a large segment of the population can work from home and additional freeway infrastructure is not needed. Improved Pedestrian environments, Cycling, and mass transit should be constructed and improved in existing transit corridors such as State Street. No billboards should be allowed along this corridor since they distract from the spiritual and scenic beauty of the mountains and are a safety hazard to distract drivers.	MVC; Salt Lake County PM	Salt Lake	Active	$444,676,000	2021

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59	Put a Trax line down 700 East in Salt Lake County where you can easily connect to the largest employers in the state - the University of Utah and the Central Business District. Zoning along the corridor should be adjusted to form based zoning and should allow for increased residential densities - "missing middle" type housing should be encouraged. Pedestrian and cycling amenities should be improved and street trees added to provide shade for active transportation users. 700 East is currently auto dominated, high speed and a danger to pedestrians and cyclist who try to cross it. Consider a multi-way boulevard to spur positive residential growth along the corridor. More pedestrian crossings are needed. Creeks with paths should be daylighted and constructed where possible in areas near the corridor so active transportation users can access their communities and reduce daily auto trips and miles.	TSP/ Preemption for Transit, Freight, & Snow Plows	Salt Lake	Funding	$690,000	2026
60	The solution for the traffic on Wasatch Blvd and in Big and Little Cottonwood Canyons is not to build more roads or widen existing roads. That only encourages more cars on the road. We need fewer cars, not more. Increased bus service is the answer. Find a financial way to encourage, perhaps force people to use the bus, and increase the bus service exponentially. Getting more cars OFF the road will be better for the environment and the aesthetics of the beautiful Cottonwood Canyons.Unfortunately, the Ikon pass has brought more visitors to the Cottonwood Canyons. That horse is already out of the barn. Don't make the problem worse by adding more cars to the equation.Vastly increasing bus service is the answer.And by the way, adding a gondola only adds a new bottleneck point.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022
61	I hope this project includes adding sidewalks to the street for pedestrian safety.	Main Street (SR-106); Park Lane to Shepard Lane	Davis	STIP	$1,986,000	2024

TIP 2021-2026 Public Comment List - draft

62	We have lived above the intersection of Big Cottonwood Rd and Wasatch for over 25 years. I have a daily view of trafic year round. Trafic is not a problem for most of the year. It flows at or above speed limits regularly. The winter snow season is when there is conjestion on fresh snow days and during avalanch prevention. The ski parking lot at the base of the canyon is full by 8 daily. This tells me that the ski bus is being used and even more people would use it if there were more places to park. People also do ride share from this lot. We have noticed that when roads have been widened in other areas it promotes more traffic and makes the problem worse not better. There is no way to enlarge the canyons or the canyon roads. Controling the numbers of people using the roads or how they use them is imperative if you want to preserve quality of life and nature in this area. Therefore we only support a plan to increase bus usage and NOT a road widening plan.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022
63	This project will continue north into Freeport Center to C Street.	500 West; 2000 S. to D St., Extension, Clearfield	Davis	Scoping	$6,748,000	2022
64	It was not intended to reconstruct this road only widen the asphalt; install curb, gutter, and sidewalk; install drainage facilities.	Main Street (SR-106); Park Lane to Shepard Lane	Davis	STIP	$1,986,000	2024
65	It was not intended to reconstruct this road only widen the asphalt; install curb, gutter, and sidewalk; install drainage facilities.	Main Street (SR-106); Park Lane to Shepard Lane	Davis	STIP	$2,287,000	2025
66	Project remains underway, nearly all utility work is complete and crews will focus on road restoration until complete.	20th St.; Washington to Monroe Reconstruction	Weber	Scoping	$2,666,000	2022
67	There is a development planned on the north side of 7800 South, west of MVC. Walking students will need to cross 7800 South to access Fox Hollow ES. Please take pedestrian crossings at 6200 West and 6400 West into account when designing this facility.	7800 S. Widening	Salt Lake	Scoping	$5,559,000	2022
68	this is an important location to accommodate cyclists. It connects to Mountain View Corridor and to the Utah Salt Lake Canal trail.	4100 South; Bangerter Highway to 5460 West	Salt Lake	Under Construction	$26,118,000	2022

TIP 2021-2026 Public Comment List - draft

69	Please put in a bikeway along this section of 1300 East. With the volume of cars on this section, a raised bikeway at the same height of the sidewalk would be recommended. At the very least a protected bikeway. There are no shoulders in this area, so it makes it hard bike on with a higher volume of cars. I will do it early in the morning to connect with the new bike lanes north of 2100. Also, please consider a planted median if you are going to keep it, it would help with traffic calming.	1300 East/ Richmond; 2100 So. to City So. Boundary	Salt Lake	Scoping	$4,976,000	2024
70	Please put in a bikeway along this section of 1300 East. With the volume of cars on this section, a raised bikeway at the same height of the sidewalk would be recommended. At the very least a protected bikeway. There are no shoulders in this area, so it makes it hard bike on with a higher volume of cars. I will do it early in the morning to connect with the new bike lanes north of 2100. Also, please consider a planted median if you are going to keep it, it would help with traffic calming.	1300 East; 2100 S to Highland Dr, Reconstruct, SLC	Salt Lake	Scoping	$3,901,000	2023
71	I am excited to see that the reconstruction of 900 East is extending south. Do not miss the opportunity to put in curb bulbs in locations where the sidewalk is not right up against the curb. It really was a unfortunate that the northern section doesn't have any. If there must be on street parking, make sure there is enough width to accommodate the width of a vehicle. There are many times the cars are parked into the bike lane when they are less than 1' from the curb. Also, this is mainly a residential street and people put their trash cans into the street which usually means they put them in the bike lane. This negates the whole reason for a bike lane and forces people riding bikes into the vehicle lane. This is dangerous and is very unpleasant to have people driving cars either yelling/honking or trying to "teach you a lesson" by driving too close. These things can be mitigated by providing a concrete pad in the park strip for the trash cans to wait on and PI outreach and education.	900 East; 3900 S to 4500 S, Safety/ Recon, Millcreek	Salt Lake	Scoping	$4,359,000	2023
72	Please put in noise walls when you expand the road. I understand that auxiliary lanes do not normally qualify for evaluation, but it is insanely loud along Parley's Trail. It is unhealthy and any widening will put all of that noise and uncomfortableness even closer to the trail. Even better, consider putting a lid on I-80 at the Sugarhouse Park location and expand the park!!!	I-80/ I-215 East Interchange Study	Salt Lake	Scoping	$4,686,000	2020

TIP 2021-2026 Public Comment List - draft

73	Protected bikeways!	1300 West; 6600 South to 9400 South	Salt Lake	Scoping	$15,551,000	2021
74	Please add bikeways.	Highland Dr. Corridor Feasibility Study	Salt Lake	Scoping	$184,000	2022
75	Stop the expansion of Wasatch Boulevard and the canyon roadways as well as further expansion and land development at the entrances to and up the canyons. Salt Lake area residents and tourists travel up the canyons to get away from the busy high density life of the city, not be immersed in more traffic and developed land. Preserve this incredible resource that is the cornerstone of Salt Lake living and tourism. Find alternative means to transport visitors up the canyons. Those means must not be the creation of massive parking lots at the entrances to the canyons, but more creative means of getting people from population and transportation centers in the valley up the canyons. Additionally, the entrances to both canyons need to be protected from further significant high density development. High density development including high rise buildings will be a blight on the landscape and further degrade the quality of life for all existing residents and the tourism experience.	ROW desc. for Big and Little Cottonwood Canyons	Salt Lake	Active	$100,000	2017
76	Stop the expansion of Wasatch Boulevard and the canyon roadways as well as further expansion and land development at the entrances to and up the canyons. Salt Lake area residents and tourists travel up the canyons to get away from the busy high density life of the city, not be immersed in more traffic and developed land. Preserve this incredible resource that is the cornerstone of Salt Lake living and tourism. Find alternative means to transport visitors up the canyons. Those means must not be the creation of massive parking lots at the entrances to the canyons, but more creative means of getting people from population and transportation centers in the valley up the canyons. Additionally, the entrances to both canyons need to be protected from further significant high density development. High density development including high rise buildings will be a blight on the landscape and further degrade the quality of life for all existing residents and the tourism experience.	Little Cottonwood Canyon (EIS)	Salt Lake	Scoping	$8,481,000	2022

TIP 2021-2026 Public Comment List - draft

Interactive Map Comments - General Form Comments	
ID	**Comment**
1	Please consider a bike path adjacent to the Midvalley Highway similar to that near the Legacy Highway.
2	I propose we skip improvements for 1 year and invest solely in free/quent development in public transit. Make this so absurdly easy to use and time efficient for commuters that most people have no choice, but to you use it. If we really want to improve the Wasatch front, then we should focus on air quality and reductions in vehicle usage. I hope this receives consideration. Thanks.
3	While not a construction project, allow for funding flexibility to buy available land that will help the FrontRunner double tracking if it becomes available before construction. Any projects that are near or intersect the FrontRunner line should allow for double tracking once construction starts.
4	I am not familiar enough with the specific projects to provide specific comments but am very supportive of projects that increase access to public transportation and provide walking and bicycling space/routes. I would like to provide a specific comment on HWY 89, if it's applicable. Hwy 89 through Logan Canyon has become extremely congested and there are many accidents every year because of excessive speed. May commercial trucks use this route, although there are other viable routes in existence. I would suggest that banning commercial vehicles over a specific size range or length be implemented. These vehicles often go slow on inclines and cause other vehicles to try to execute dangerous passes in increasingly heavy traffic. Perhaps this is not relevant to the current survey but I thought I'd mention it!
5	Where can I find the executive summary for the $35M?
6	What about Utah County plans for 2021-2026? Is there some other entity that runs long-range planning for Utah County?
7	Do NOT widen Wasatch Blvd
8	"A car-centric lane expansion for Wasatch Blvd through Cottonwood Heights will create induced demand further polluting and fracturing the Cottonwood Heights community, and create bottlenecking at the High-T intersection on its southerly transition where skiers/canyon recreationalists meet two-lane SR 210 AND where commuters meet two-lane Wasatch Blvd to 9800 South." "Wasatch Blvd stretch through Cottonwood Heights is the gateway to Big and Little Cottonwood Canyons, utilized by cyclists, neighborhood children, hikers getting to trail heads, etc. A high-speed arterial will diminish appeal of the area for year-round recreationalists including the skiing visitors who contribute hugely to Utah's tax revenue base." "According to WFRC's 2050 RTP, the monetary investment planned for Wasatch Front mobility for the next 30 years allocates 75% to new and larger roads and only 25% to alternative transportation modes. A reprioritization is needed in the short term 2021-26 TIP, as well as long term planning. Salt Lake residents are asking for RESHAPING and CHANGE, to reverse that investment. We need transit that is Frequent & Free, and for commuters and recreationalists a regionalized Express point to point bus service that offers ease and efficiency."

TIP 2021-2026 Public Comment List - draft

9	A car-centric lane expansion for Wasatch Blvd through Cottonwood Heights will create induced demand further polluting and fracturing the Cottonwood Heights community, and create bottlenecking at the High-T intersection on its southerly transition where skiers/canyon recreationalists meet two-lane SR 210 AND where commuters meet two-lane Wasatch Blvd to 9800 South. Wasatch Blvd stretch through Cottonwood Heights is the gateway to Big and Little Cottonwood Canyons, utilized by cyclists, neighborhood children, hikers getting to trail heads, etc. A high-speed arterial will diminish appeal of the area for year-round recreationalists including the skiing visitors who contribute hugely to Utah's tax revenue base. According to WFRC's 2050 RTP, the monetary investment planned for Wasatch Front mobility for the next 30 years allocates 75% to new and larger roads and only 25% to alternative transportation modes. A reprioritization is needed in the short term 2021-26 TIP, as well as long term planning. Salt Lake residents are asking for RESHAPING and CHANGE, to reverse that investment. We need transit that is Frequent & Free, and for commuters and recreationalists a regionalized Express point to point bus service that offers ease and efficiency.
10	We don't need anymore automobiles on Wasatch Blvd!!! I am a senior citizen without an auto! I have to depend on public transportation or friends and relatives to go anywhere. I live close enough to the Blvd to get all the exhaust flumes that I care about. We need more and better public transportation here in Cottonwood Heights, especially during ski season! If the ski industry is so important, then come up with a better solution than more congestion and pollutions caused by autos. Please!
11	Utah must improve it's public transportation system in residential areas. With Wasatch Blvd serving as a gateway to Big and Little Cottonwood Canyons as well as a major area used by cyclists, neighborhood children, and hikers, a high-speed arterial will diminish appeal of the area for year-round recreationalists including the skiing visitors who contribute hugely to Utah's tax revenue base. We MUST improve in public transportation by considering electric rail lines and a superior bussing system.
12	My wife and I moved to Cottonwood Heights east of Wasatch from New York 9 years ago. We were taken by the proximity to the mountains and the quiet charm of our neighborhood. The lady thing we want is a multi-lane road destroying that. Please keep Wasatch untouched. If this is about Canton access the answer is public transportation not more cars on the road
13	Wasatch Blvd stretch through Cottonwood Heights is the gateway to Big and Little Cottonwood Canyons, utilized by cyclists, neighborhood children, hikers getting to trail heads, etc. A high-speed arterial will diminish appeal of the area for year-round recreationalists including the skiing visitors who contribute hugely to Utah's tax revenue base.
15	Please do not expand Wasatch. The expansion will not do any good because everything funnels into a two lane highway. Instead focus on improving mass transit.
16	Hi there, I wanted to comment and express my concerns for the potential changes along Wasatch Blvd. and at the mouth of LCC. I live right off Wasatch around 8800 South and the road is already a problem for our neighborhood. We have a hard time getting out of our street due to traffic (especially during ski season), we cannot get to school or the park safely without driving because of the speeding traffic and lack of pedestrian options. We notice a lot of noise and air pollution (have a sensor) because of the already-busy road. Because of all this, I ask that instead of widening the road, you consider the home owners that live along this stretch. Please use different options to help aid with public transit, keep the road as is, consider options to help us travel by foot or bike with our children along Wasatch, and lower the speed limit. Thank you for your consideration.
18	I'm living near the Wasatch Blvd in Cottonwood Heights and I'm strongly against the widening of the Wasatch Blvd. A car-centric lane expansion for Wasatch Blvd through Cottonwood Heights will create induced demand further polluting and fracturing the our Cottonwood Heights community, and create bottlenecking at the High-T intersection on its southerly transition where skiers/canyon recreationalists meet two-lane SR 210 AND where commuters meet two-lane Wasatch Blvd to 9800 South.

19	Should the Orchard Drive sidewalk WFRC TAP project be shown on this map? It was completed in 2019.
20	I am shocked and dismayed that hundreds of millions of dollars are being spent on new freeways and freeway widening at the periphery like the Mountain View Corridor and West Davis Corridor and others and our existing corridors such as State Street are not being improved dramatically. Freeway expansion and new freeways in open space and farm areas heavily favor white and higher income communities and will encourage development further away from disadvantaged groups and burden them with long commutes that are only accessible by car. This shows hurtful racism (even if no animus is intended) since areas like the State Street corridor is a community heavily populated by minority and disadvantaged groups. State Street should be improved to allow for more residential and jobs for lower and middle income families to have greater access to jobs without cars. Re-make State Street into a beautiful multi-way boulevard. UDOT needs to allow a reduction in lanes on State Street so the street can be slower speed, less dangerous for a pedestrian to cross, more beautiful with shade trees, and more pedestrian friendly. In some areas such as in Murray and South Salt Lake it is extremely dangerous to cross. Then it will redevelop with more family friendly residential and other uses. The State can buy up land along State Street and have it redeveloped within its role of providing safe and sustainable transportation corridors. Form based zoning should be encouraged by all municipalities along the State Street corridor to improve the amount and variety of housing types available. The state government needs to be a partner in good growth, not a promoter of more sprawl to build economic and social equity, and to improve the quality of our existing communities. Every freeway widening and additional mile means more square miles of sprawl. Funding should focus on the redevelopment of the State Street corridor. Jump start it with something cool - like a big monument that is on axis with the State capital (think Arc de Triomphe). If we want healthier, wealthier families and more time for families to be together - we must coordinate land use and transportation in more compact walkable communities. The State legislature can help stop the bulldozing of our open space and farms. They can stop funding bigger freeways and road widening and fund transit and active transportation and limit cities that sprawl. 34% of trips in Sweden are walk/bike and they're healthier, happier, and wealthier for it. We need State funding to retrofit vast auto-dominated communities. Preserve existing farms and open space. Farm preservation, urban stream daylighting and more nature corridors can make the region more beautiful for future generations. Put a Trax line down 700 East in Salt Lake County where you can easily connect to the largest employers in the state - the University of Utah and the Central Business District. Zoning along the corridor should be adjusted to form-based zoning and should allow for increased residential densities - "missing middle" type housing should be encouraged. Pedestrian and cycling amenities should be improved and street trees added to provide shade for active transportation users.We need good leadership. Smartest to "dumbest" 1. Urban revitalization 2. Urban infill 3. Urban extension 4. Suburban retrofit 5. Suburban extension 6. New neighborhoods on existing infrastructure 7. New neighborhoods requiring new infrastructure 8. New neighborhoods in environmentally sensitive areas Despite the Covid-19 challenges, housing cost can be addressed through reduction in vehicle miles travelled so families can put less income towards transportation. Housing costs have jumped 67% in the last seven years. Since Covid has proven many can work effectively from home, shift legislative funding away from expensive new and expanded highways that were being designed for peak demand and focus on growing housing units and employment centers in Smart Growth areas listed above. One of the best ways to improve air quality is to reduce vehicle miles traveled with low tech solutions - walking and biking. Utahns logged over 10 billion miles in their cars last year. Quarantine has spurred a tremendous growth in cycling and walking. Active transportation should see parity in funding.Daylight City Creek and other creeks and canals in the valley and add trails and sidewalks to make active transportation more accessible to more people.

DATE: August 11, 2020
AGENDA ITEM: **5**
SUBJECT: WFRC Funding Opportunities for Local Governments
PREPARED BY: Wayne Bennion

BACKGROUND:

The Wasatch Front Regional Council administers six programs that provide resources for local governments, totaling approximately $40 million annually. These programs include:

- Surface Transportation Program (STP)
- Congestion Mitigation Air Quality (CMAQ)
- Transportation Alternatives Program (TAP)
- Transportation and Land Use Connection (TLC)
- Community Development Block Grant (CDBG)
- Wasatch Front Economic Development District (WFEDD)

A presentation will be given briefly describing these programs, to increase awareness of funding and resource opportunities, as well as to encourage efficiency and coordination among the programs for applicants.

RECOMMENDATION:

This is an information item only.

CONTACT PERSON:

Wayne Bennion, 801-363-4250 x1112 or wbennion@wfrc.org

DATE: August 11, 2020
AGENDA ITEM: **6**
SUBJECT: Point of the Mountain Transit Alternatives Analysis
PREPARED BY: Wayne Bennion

BACKGROUND:

During its 2016 General Session, the Utah State Legislature established the Point of the Mountain Development Commission. This Commission was assigned to construct a vision of growth for the Point of the Mountain area while preserving quality of life. At the request of the Point of the Mountain Commission, UTA is facilitating a study of potential transit corridors around the Point of the Mountain between south Salt Lake County and north Utah County. Patti Garver, the UTA project manager for this study, will discuss the study with Trans Com.

RECOMMENDATION:

This is an information item only.

CONTACT PERSON:

Wayne Bennion, 801-363-4250 ext. 1112, wbennion@wfrc.org

DATE: August 11, 2020
AGENDA ITEM: **7**
SUBJECT: Safe Routes to School Programs
PREPARED BY: Wayne Bennion

BACKGROUND:

One of the ten Wasatch Choice Goals adopted by the Regional Council is safe, user friendly streets. The Regional Council's partners are also committed to this goal, including UDOT and UTA. At the August 20 Trans Com meeting, representatives from UDOT will share information about two of their safety programs, Safe Routes Utah and Safe Routes to School. The first of these is a program involving outreach to children and youth at public schools to encourage safety, and the second is a funding program to which local governments across the state can apply to increase safety on routes students use to access schools.

RECOMMENDATION:

This is an information item only.

CONTACT PERSON:

Wayne Bennion, 801-363-4250 ext. 1112, wbennion@wfrc.org

DRAFT - R E S O L U T I O N

Urban Transportation Planning Process Certification – 2020

WHEREAS, the Governor has designated the Wasatch Front Regional Council as the Metropolitan Planning Organization for the Salt Lake City-West Valley City and the Ogden-Layton Urbanized Areas; and

WHEREAS, the Wasatch Front Regional Council is responsible together with the Utah Department of Transportation for carrying out the Urban Transportation Planning Process; and

WHEREAS, the Wasatch Front Regional Council and the Utah Department of Transportation are required to certify that the Urban Transportation Planning Process meets the requirements of the following:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart; with regard to transportation planning requirements.
(2) In nonattainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR Part 93;
(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(5) Section 1101(b) of the Moving Ahead for Progress in the 21st Century Act (MAP-21) - (Pub. L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(6) 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(9) Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

WHEREAS, the Wasatch Front Regional Council and the Utah Department of Transportation have reviewed the Urban Transportation Planning Process for the Salt Lake-West Valley and the Ogden-Layton Areas as shown in the attached document and have found it to meet the requirements described above;

NOW, THEREFORE, LET IT BE RESOLVED, that the Wasatch Front Regional Council and the Utah Department of Transportation certify that the Urban Transportation Planning Process for the Salt Lake-West Valley and the Ogden-Layton Areas meets the requirements of 23 USC 134 and 49 USC 5303; 42 USC 7504, 7506(c) and (d) and 40 CFR Part 93; Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C 2000d-1) and 49 CFR Part 21; 49 U.S.C. 5332; Section 1101(b) of the MAP-21 (Pub. L. 112-141) and 49 CFR Part 26; 23 CFR Part 230; Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38; 42 U.S.C. 6101; Section 324 of Title 23 U.S.C.; and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27.

WASATCH FRONT REGIONAL COUNCIL	UTAH DEPARTMENT OF TRANSPORTATION
_____	_____
Chair	Executive Director
_____	_____
Executive Director	ATTEST
_____	_____
Date	Date

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CERTIFICATION DETERMINATION for the
SALT LAKE-WEST VALLEY and the OGDEN-LAYTON URBANIZED AREAS
TRANSPORTATION PLANNING PROCESS
August 2020

1. Metropolitan Planning Organization Designation / Coordination

a. The Governor of Utah designated the Wasatch Front Regional Council (WFRC) as the Metropolitan Planning Organization (MPO) for the Salt Lake-West Valley and the Ogden-Layton Urbanized Areas in a letter to the Region VIII Intermodal Planning Group Chairman, dated December 26, 1973.

b. The WFRC's governing documents were updated and executed in 2014. The Regional Transportation Planning Memorandum of Agreement (MOA) describing responsibilities and procedures to be followed in the planning process, was updated and executed between the WFRC, the Utah Department of Transportation (UDOT), and the Utah Transit Authority (UTA) on January 23, 2014.

c. The WFRC is composed of 21 voting members who include locally elected officials from Davis, Morgan, Salt Lake, Tooele, and Weber counties, one elected official from the general-purpose units of local government in Box Elder County within the Ogden-Layton Urbanized Area, the Executive Director of the Utah Department of Transportation and the Executive Director of the Utah Transit Authority. The Council also includes up to seven non-voting representatives identified at the discretion of the Regional Council. Non-voting members currently include the Utah League of Cities and Towns, the Utah Association of Counties, Envision Utah, the Utah State Senate, the Utah State House of Representatives, and the State Planning Coordinator.

The Transportation Coordinating Committee (Trans Com) is a policy advisory committee of the Regional Council. This committee is comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, major transportation agency representatives, and various city, county, state, federal, and other agencies concerned with short range transportation planning and programming. The Committee serves as a policy advisory body of the Regional Council and has responsibility for short range planning issues, such as the Transportation Improvement Program (TIP), programming of funds, management systems, and special studies, in a cooperative, continuing and comprehensive effort with local governments, Utah Department of Transportation, Utah Transit Authority, and other organizations and stakeholders.

The Regional Growth Committee (RGC) was also established as a policy advisory committee of the Regional Council. This committee is comprised of members and representatives from the Regional Council, County Councils of Governments, local governments

in Box Elder County that are part of the Ogden-Layton Urbanized Area, major transportation agency representatives, and various city, county, state, federal and other agencies and interest groups concerned with regional transportation and growth-related planning. The Committee serves as the policy advisory body of the Regional Council on long-range transportation planning, land use and other growth issues. The RGC is responsible for the Region's Long-Range Transportation Plan, corridor preservation, and developing regional growth planning strategies in a cooperative, continuing and comprehensive effort with local governments, Utah Department of Transportation (UDOT), Utah Transit Authority (UTA), and other organizations and stakeholders.

d. The Wasatch Front Regional Council has determined that its membership represents 100 percent of the population of the metropolitan planning area. Furthermore, representatives of major transportation operating agencies (UDOT and UTA) are voting members of the Regional Council, and appointed members of the State Transportation Commission and the UTA Board of Trustees are voting members on Trans Com and the Regional Growth Committee.

e. The WFRC continues to work with the Mountainland Association of Governments (MAG), the Cache Metropolitan Planning Organization (CMPO), and the Dixie Metropolitan Planning Organization (DMPO) on issues of common interest. To facilitate the coordination between WFRC, UDOT, UTA, CMPO, DMPO, and MAG, a Joint Policy Advisory Committee (JPAC) was established to provide a forum for discussion of planning issues that would involve all MPO areas and the major transportation operating agencies in the state. JPAC meets four to six times a year.

f. Representatives of the Utah Air Quality Board (UAQB) are members of Trans Com and the Regional Growth Committee.

g. On August 25, 2005 the Wasatch Front Regional Council approved a Memorandum of Agreement for Air Quality and Transportation Planning between WFRC and the State Division of Air Quality (DAQ). The 2005 MOA defines the roles and responsibilities of WFRC and DAQ within the air quality and transportation planning processes.

2. Urban Transportation Planning Technical Process

a. Database - The WFRC, UDOT, and UTA maintain adequate databases to support the transportation planning process. Socioeconomic information is updated regularly and is made available for public use. Data items from the 2010 Census, as well as small area estimates to July 1, 2018, are available now.

Forecasts of future population, households, and employment are also made by the WFRC with the cooperation of state and local governments. Forecasts are updated as needed to provide

estimates for at least a 20-year planning horizon. The latest projections through the year 2050 after internal and external review, have been incorporated into the travel demand model, and were released publicly on WFRC's open data website in May 2019. These forecasts are used as the primary basis for area wide planning.

Traffic and other travel information such as vehicle miles of travel (VMT) and annual average daily traffic (AADT) data for specific road segments are gathered by UDOT and updated annually. UDOT has included Utah MPOs as sub-licensees for its recent purchase of commercial real time traffic speed data (HERE) and bike/pedestrian count data (STRAVA). UTA continues to monitor and share transit ridership and other service information. UTA has installed automated passenger counters and automated vehicle location devices on many of their buses to enhance data collection and improve efficiency. Route, stop and ridership data is publicly available on UTA's open data website as of August 2019.

The WFRC uses geographic information systems (GIS) to collect and store information to support the development of plans and programs. These GIS layers include environmental sites and conditions, household and job distribution, proposed transportation projects and facilities, active transportation infrastructure, travel volumes and performance, and critical education, health, retail, government and recreation destinations, among others.

WFRC recently updated the socioeconomic forecasts to be consistent with the 2010 Census and the 2017 baseline published by the Kem C. Gardner Policy Institute (UUGPI), at the University of Utah, the statutorily-defined authority for demographic estimates and county-level projections in Utah. These revised forecasts have been used as a foundation for the 2019 - 2050 Regional Transportation Plan (RTP).

GIS layers also provide a valuable resource for communicating and receiving feedback for plans, programs, and other information to and from the public, elected officials, partners, and stakeholders. For example, mapping of the RTP and TIP projects allows better visual understanding of plans and programs and GIS-related web applications allow for commenting on individual projects shown on maps displayed in a browser.

b. Modeling Process – The Regional Council is engaged in an ongoing refinement of its travel models. As the model is applied for the Regional Transportation Plan and various projects throughout the region, opportunities for improvement are discovered. In addition, WFRC is constantly researching new technologies and methodologies which could improve the accuracy or usability of the model. Modeling-specific policy and technical committees meet regularly with representation from WFRC, MAG, UDOT and UTA. These same agencies jointly employ an Interagency Modeling position to ensure consistency and coordination across agencies.

WFRC completed a household travel survey in 2012 in cooperation with UDOT, UTA, and the three other MPOs in the State. WFRC uses data from this survey to update, refine, and calibrate the auto ownership, trip generation, distribution, mode choice, and highway assignment modules of the travel model. In addition, the survey results are used as important inputs to WFRC's analyses, such as ATO, of transportation system performance. WFRC and its partners are planning to conduct a new household travel survey in 2022.

UTA conducts an On-Board Survey of transit ridership origin and destination data every five years, and provides this information to WFRC and the other regional transportation agencies. The most recent survey was conducted in 2019.

In recent years, a variety of improvements have been made to the WFRC model. The most significant recent improvements include:

- Upgrade of the transit module
- Addition of a freight forecasting module
- Addition of a household life cycle variable
- Addition of seven additional employment types
- Traffic analysis zone structure refinement, with the inclusion of hundreds of additional zones
- Updated 2015 base-year data layers (model was calibrated to 2015 conditions and validated to 2015 observed data, including volumes and transit boardings)
- Validated modeled speeds to 2019 conditions
- Trip generation, distribution, mode choice, and assignment model recalibration
- Refinement of the user interface
- Added the ability to model freeway traffic management, such as aggressive, coordinated ramp metering
- Recalibrated high occupancy and tolling lane functionality
- Inclusion of automated maps to display model inputs and outputs
- Updated script to seamlessly integrate model outputs for input into MOVES air quality analysis software

The WFRC's travel modeling process incorporates a Real Estate Market Model (REMM) to assist in forecasting land use and socio-economic conditions. REMM is an advanced land-use modeling system that simulates how a region is likely to grow into the future, based on local land conditions and policy assumptions, household and workplace estimates and projections and transportation improvements. WFRC created a working, beta version of the model by the end of 2015. Winter and spring of 2016 were spent on testing and refinement. This model is now actively used to determine the regional distribution of important existing and future socioeconomic conditions that inform travel modeling, project need and prioritization for the RTP.

In 2018, WFRC began a concerted effort to quantify ATO in order to better understand and communicate the important relationship between land uses and transportation facilities. ATO measures and maps can be used to express localized needs and potential gains from transportation enhancements, relative to where households live, work, and desire goods, services, and other opportunities. The ATO concept is being developed at a regional scale, expressed at the Traffic Analysis Zone (TAZ) level, and also at finer neighborhood/community scales, using travelsheds computed from GIS-based network analysis. ATO metrics were used as a guide in RTP project prioritization and are being used as part of the Surface Transportation Program (STP) project scoring process.

c. Elements -

(1) Regional Vision - Beginning in 2004, Utah's largest two metropolitan planning organizations (MPO), the WFRC and Mountainland Association of Governments (MAG), collaborated with local governments in the creation of an integrated land use and transportation Vision map and a series of Growth Principles known as Wasatch Choices 2040. In 2007 and 2011, Wasatch Choices 2040 was refined. This Vision accommodated anticipated growth in various metropolitan, urban, town, and transit station centers, along with mixed-use corridors which offer a wide range of retail, office, and residential uses. The Wasatch Choices 2040 Vision also helped to further define and coordinate freeways, rail lines, rapid busways, and transit stations with each other and with growth – even while safeguarding natural resources, such as working farms, parks, and trails. Identified centers throughout the Wasatch Front Region were connected with a robust transportation system, especially transit, allowing for growth to be absorbed in higher density areas where it made sense. The improved Vision, which was vetted with local governments and adopted by the WFRC in May 2010, was used to allocate population and employment numbers for the development and modeling of the 2015 - 2040 Regional Transportation Plan.

After adoption of the 2015-2040 RTP, WFRC worked to develop a new, from scratch, vision that included the 2019-2050 RTP as an element, together with the 2019-2025 Comprehensive Economic Development Strategy (CEDS). This Vision is now called Wasatch Choice Regional Vision and was developed by working with local governments, asking them for their long-term vision considering both regional infrastructure needs and impacts and regional quality of life performance. The Wasatch Choice Regional Vision is based on a broad, grassroots engagement with local stakeholders that assessed their desired outcomes, explored ideas for growth and transportation in scenarios, and assessed how those scenarios achieved desired outcomes.

The Wasatch Choice 2050 Vision underpins the 2019 - 2050 RTP, as well as the 2019-2025 CEDS. First, WFRC adopted integrated regional goals – that are goals for the region including the RTP and the CEDS. These goals, in turn were the basis for performance measures that helped WFRC make decisions at each point of the RTP process. (See also section (9)). Second, the RTP is based on three integrated land use and transportation scenarios. The scenarios helped

further the RTP plan development, explored the connection between land use and transportation, and gauged support from local governments for various transportation and land use concepts. The WFRC staff analyzed and evaluated each of the scenarios and compared their performance using measures adopted by the Regional Council.

WFRC, MAG, and many other partners including UDOT, UTA, Envision Utah, the University of Utah, and Salt Lake County completed a HUD-supported Sustainable Communities Initiative in 2014. The Sustainable Communities Initiative for the WFRC/MAG region focused on implementing the Wasatch Choice for 2040 vision. This three-year process resulted in the creation of a model planning process known as "Envisioning Centers", a suite of state-of-the practice planning tools and resources, and a website that aims to act as a public engagement portal for communities. The work enabled by HUD through the Sustainable Communities Initiative has helped to support other activities including the Transportation and Land Use Connection Program -- an effort by WFRC to support local governments in implementing the Wasatch Choice Regional Vision.

In partnership with Salt Lake County, UDOT, and UTA, WFRC has continued the Transportation and Land Use Connection Program (TLC). This program supports local governments in their planning effort, implementing the Wasatch Choice Vision. Through this program, communities are able to integrate land use and regional transportation plans that in turn reduce demands on the roadway system and increase utilization of the transit and active transportation system. The goals of the program are to maximize the value of investment in public infrastructure, enhance access to opportunity, increase travel options to optimize mobility, and to create communities with opportunities to live, work and play. TLC offers assistance in the form of staff time, consulting, or training to eligible applicants. Over the seven years of the program, over ninety projects have been funded.

(2) Air Quality - Air quality is an important issue in transportation planning. The impact on air quality of each update of the Regional Transportation Plan and Transportation Improvement Program is evaluated and discussed in the respective Air Quality Memorandum.

The Clean Air Act Amendments of 1990 and subsequent transportation authorization bills up to and including the Fixing America's Surface Transportation (FAST) Act, placed additional conformity requirements on the Plan and the TIP. The WFRC staff has developed procedures to make conformity determinations in accordance with Environmental Protection Agency (EPA) guidelines.

The conformity analysis for the 2019 - 2050 RTP addressing carbon monoxide (CO), particulate matter (PM10, and PM2.5), and ozone is contained in Air Quality Memorandum 39. The conformity analysis for the draft 2021-2026 TIP is documented in Memorandum 39b. Each memorandum received a public review and comment period. Air Quality Memorandum 39 was approved by the Wasatch Front Regional Council in May 2019, and subsequently received concurrence from FHWA and FTA.

The updated conformity analysis uses the latest planning assumptions and MOVES14a vehicle emission model from EPA.

The WFRC and UDOT worked closely with the State Division of Air Quality (DAQ) in updating and revising the PM10 and PM2.5 State Implementation Plans, including mobile source emission budgets and transportation control measures, as necessary. They are also working closely with the DAQ in developing the Ozone State Implementation Plan.

In October 2008, EPA approved the Transportation Conformity SIP submitted by DAQ. The Conformity SIP defines the interagency consultation procedures for DAQ, WFRC, UDOT, and other agencies involved in air quality planning and transportation planning. The interagency consultation procedures defined in the Conformity SIP will be employed throughout the PM10, PM2.5 and ozone SIP development process. The Interagency Consultation Team met three times during FY20.

WFRC staff reports regularly to the Regional Council and its subcommittees regarding air quality trends and issues.

(3) Energy - Energy-related impacts were evaluated for the 2019 - 2050 Regional Transportation Plan in 2019. The Department of Energy (DOE) has identified several program measures dealing with energy conservation in transportation. The programs include: rideshare, driver training, alternative fuels, and right-turn-on-red. In addition to the DOE programs, congestion management strategies can be applied to reduce energy use. Congestion management strategies implemented within the Wasatch Front Area include: signal coordination, mass transit expansion, a regional vanpool program, high-occupancy vehicle facilities, reversible lanes on 5400 South, variable message signs, ramp metering, park and ride lots, incident management, and others. Projects implementing these strategies will continue to be programmed in the TIP. Congestion reducing strategies are identified and promoted as part of each Urban Surface Transportation Program project orientation meeting.

(4) Public Involvement - A formal public involvement process was adopted by the Wasatch Front Regional Council in 1993, updated in 1997, in 2006 and 2014. This process is for all transportation plans and programs developed by the Regional Council. The process requires notification of interested persons and groups concerning plans and programs, advertised open houses to which the public is invited, and an annual public meeting of the Regional Council to discuss the TIP. The process is consistently implemented.

In addition, improvements are regularly made with examples noted below:

Communications Audit

In 2012, the public involvement program went through an extensive audit by an outside public relations firm to identify ways to improve the manner in which WFRC communicates with the public and other outside agencies and groups. There were several recommendations which were implemented through the 2014 Public Involvement Process Update as well as a new website and brochure.

To manage the development of a new, easily navigable, and informative website, the communications team worked collaboratively with each WFRC department to develop a content inventory/audit of the existing website and determine the content of a future website, with an eye toward areas for improvement. During a subsequent phase, the team researched and evaluated capabilities and functionalities of WordPress themes and plugins, solutions for syncing staged/live websites, and government requirements for accessibility. After developing a simple site map and participating in front end editing theme, plugin, and accessibility training, development of the website commenced. The new website was launched in December 2017.

To further inform relevant stakeholders of various programs, initiatives, and efforts, the communications team produced a visually appealing and educational brochure.

Formal Public Comment Periods

A formal public review and comment period was held for the Proposed 2019-2050 Regional Transportation Plan (RTP) in February and March, 2019. A similar comment period was held for the Draft 2020-2025 Transportation Improvement Program (TIP) from June 29 through August 3, 2019. WFRC placed public notices in local newspapers, in English and Spanish formats, as well as distributed emails to interested people and groups, posted information on the WFRC website, and generated social media posts to notify the public of the opportunity to comment.

Partner Events, Conferences, and Conventions

In partnership with numerous agencies, cities, and counties, WFRC coordinated and hosted the second annual Golden Spoke Bicycle Ride. The Golden Spoke is over 100 miles of safe, separated, and connected multi-use trails.

WFRC and its partners sponsored an exhibit booth at the American Planning Association (APA) Utah, Utah Association of Counties (UAC), Utah League of Cities and Towns (ULCT), Bike Utah, and UDOT conferences and conventions. The Wasatch Choice 2050 (WC2050) Vision, Regional Transportation Plan (RTP), and/or Utah's Unified Transportation Plan were on display at the various conferences and conventions.

Presentations to Stakeholder Groups

In developing the WC 2050 Vision and 2019-2050 RTP, WFRC staff met with several regional stakeholders and transportation groups including the Utahns for Better Transportation; Property

Reserve, Inc.; Farmland Reserve, Inc.; Suburban Land Reserve, Inc.; Salt Lake, Davis, and Weber county chambers of commerce; transportation subcommittees, and The University of Utah Department of City and Metropolitan Planning staff and students. WFRC staff also met with and presented to local groups, including National Association for the Advancement of Colored People, Salt Lake County Diversity Dinner, Trumpeters Club, Box Elder Planners Association, Salt Lake City Transportation Advisory Committee, American Public Works Association, UTA Transit Academy, Salt Lake County Association of Community Councils, Congress of the New Urbanism, Utah League of Cities and Towns, Utah Chapter of the American Planning Association, Urban Land Institute, Western Growth Coalition, community action programs, various city councils and planning groups, and secondary school and university classes. WFRC staff fielded questions at these meetings from stakeholders, documenting comments related to the RTP development process.

Online Engagement Tools

WFRC staff successfully leveraged online engagement tools, such as public comment layers on an interactive map, to educate the public and solicit public comment. For example, working with UDOT and UTA, WFRC staff obtained GIS data for the Draft 2020-2025 TIP projects and created an online interactive map showcasing the data and an added public comment layer. Staff pitched the TIP information to local reporters to garner media coverage about the tool.

Additionally, in an effort to refine the Draft WC2050 Vision and successfully obtain stakeholder input, WFRC staff created an online visualization tool, in both English and Spanish formats, utilizing the Esri Story Map program. Through the use of the tool, stakeholders were able to evaluate the Draft Vision and provide feedback on the proposed projects, land use, and economic development areas.

Environmental Justice

Regional Council staff members have made several visits to groups or organizations representing minorities, low income persons, persons with disabilities, unions, and seniors to solicit public comment on their transportation needs. Also, major advertisements detailing open houses and other Regional Council actions have been run in Spanish language newspapers in addition to those in English. Review materials for the RTP and TIP, including interactive maps for comments, have been provided in English and Spanish.

(5) Community Transportation Services – In 2010, the WFRC, in collaboration with UTA, established the Wasatch Regional Coordination Council for Community Transportation (RCC) to plan for the needs of the transportation disadvantaged (seniors, persons with disabilities, and/or persons with low income) in Davis, Morgan, Salt Lake, Tooele, and Weber counties. Through collaboration with over 80 agency representatives including citizen members, human service providers (representing seniors, persons with disabilities, persons with low income, veterans, and minorities), transportation providers, community advocacy groups, economic development representatives, and elected officials as well as the formation in 2012 of local County-level

Mobility Councils, the RCC initiated programs to implement each of the strategies identified in the Project. WFRC served as staff to the effort including: Utah Transit Authority Change Day Analysis, the Environmental Barriers Program, the Tooele County Veterans Transportation and Community Living Initiative (VTCLI) grant support, the Provider Inventory, as well as the 2013 Wasatch Mobility Plan, an update to the original Project.

During FY15 UTA became the FTA 5310 designated recipient and has established a Coordinated Mobility Management Program, which seeks to further the original efforts of the RCC. UTA now staffs the Mobility Councils or Local Coordinating Councils and has developed a proactive 5310 program that helps transportation providers better meet the needs of the transportation disadvantaged. WFRC staff provides support as UTA leads the Community Transportation effort. More information can be found at http://www.utahridelink.org/.

(6) Environmental Justice - Census block group data were mapped and analyzed in 1982, 1994, 2000, 2003, 2005, 2012, and 2017 to identify locations with concentrations of minority households, low income families, persons with disabilities, seniors, and zero-car households. This data will be updated using information from the 2020 Census, American Community Survey, and other administrative records. An "Access to Opportunities" (ATO) analysis was performed on both target and non-target populations. ATO helps to measure how efficiently our transportation system connects residents to activities and destinations. Broadly, ATO metrics quantify how well the current and future transportation system works with land use to help our economy thrive. More directly, increased accessibility can have significant impacts on community livability as well as individual socioeconomic mobility.

WFRC spatially displayed the ATO measure to identify areas across the Wasatch Front region that experience poor job accessibility. This measure was then overlapped with Vulnerable Communities (a dataset encompassing high concentrations of minority, low-income, and zero-car households), which identified areas with critical gaps in the existing transportation system. This analysis helped inform planning efforts in understanding and communicating how well these populations can access existing employment and educational opportunities. Transportation project ideas were then developed that would help improve access for these populations, and were prioritized within the 2019-2050 Regional Transportation Plan.

WFRC held two rounds of "Community Organization" outreach meetings to engage a number of organizations that represent target populations. These meetings helped to determine specific transportation needs, barriers to mobility, and any impacts that might be caused by specific roadway and transit projects. These organizations include but are not limited to the Utah Division of Indian Affairs, Utah Coalition de la Raza, El Periodico de Utah, the Disability Law Center, Utah Aging & Adult Services, the Davis County Association of Human Service Organizations, the Ogden Weber Community Action Partnership, Ogden Rescue Mission, United Way of Northern Utah, Breathe Utah, and Utahns for Better Transportation. Transportation concerns and issues that were noted by these groups were documented in the 2019 - 2050 RTP.

(7) All Modes - The 2019-2050 Regional Transportation Plan (RTP) is the adopted multi-modal, long-range transportation plan for the Wasatch Front Region through the year 2050. All viable modes of transportation, for both people and freight movement, were examined and evaluated. Recommended roadway, transit, and active transportation projects needed between now and 2050 to meet travel demand were developed from a regional visioning exercise, a series of multi-modal transportation and land use scenarios, a complete modeling analysis, and a needs-based and financial phasing review. The 2019-2050 RTP includes new roadway capacity improvements, additions to the existing transit network, improved air and land freight movement, and increased bicycle and pedestrian facilities.

The 2019-2050 RTP promotes shared opportunities for multi-modal transportation development, including light rail, commuter rail, core bus service, bus rapid transit, streetcar, and bicycle and pedestrian pathways and trails. Identified park-and-ride lots are located relative to automobile, pedestrian and bicycle connections for access to rail, bus service, and carpools. Feeder bus service to the light rail system is provided, along with transit hubs for transfers between different travel modes. Transit-to-transit connections are possible, as well as transit to airport travel connections. Access to Salt Lake City International Airport cargo facilities, railroad freight service, Amtrak passenger rail service, and interstate bus lines (i.e. Greyhound) is provided by planned intermodal facilities. In accordance with adopted WFRC goals and priorities, the 2019-2050 RTP attempts to "collaboratively develop and implement the Wasatch Choice 2050 Vision for regional transportation, land use, and economic development." The 2019-2050 RTP was developed under the guidelines of the Fixing America's Surface Transportation Act (FAST Act). As much as possible, FAST Act and its ten planning factors, such as "enhance the integration and connectivity of the transportation system, across and between modes, for people and freight," were incorporated into the 2019-2050 RTP.

In 2015, WFRC hired an Active Transportation Planner in order to provide a focus on active transportation and collaborate with a variety of regional partners, local communities, and stakeholders. In addition to WFRC's new position, UDOT and UTA have each hired an Active Transportation Manager to better coordinate their active transportation planning efforts within their agencies and with local communities and MPO partners. The WFRC works closely with all partner agencies to develop and implement priority active transportation networks that reside on UDOT plans, local community plans, and in WFRC's Regional Transportation Plan. The Regional Priority Bicycle Routes from the Utah's Collaborative Active Transportation Study (UCATS) were reviewed by local communities, transportation partners, stakeholders, and the general public during the RTP process and updated within the 2019-2050 RTP.

In order to build on the UCATS work, UDOT, UTA, WFRC, MAG, and local communities participated in the development of a First and Last Mile Study. The First and Last Mile Study identified key missing active transportation infrastructure that is necessary to access transit by bike or foot. The First and Last Mile Study was the backbone of a successful TIGER funding

application for $20M. The 2019-2050 RTP is the first time that WFRC has phased active transportation needs using evaluation criteria developed from the Wasatch Choice 2050 regional goals with input provided by transportation partners and local communities.

The following rail and freight planning documents were developed by the UDOT in collaboration with the Metropolitan Planning Organization partners. The Utah State Rail Plan was completed by UDOT and accepted by the Federal Railroad Administration in April 2015. Since that time, a few minor amendments have been adopted. The Utah Freight Plan has been prepared and accepted by the FHWA based on FAST Act requirements. The adoption of the Utah Freight Plan took place at the end of 2017.

Several minor changes and updates were made to Utah's Primary Freight Network, part of the Utah Freight Plan, during the 2019-2050 RTP time period. The original version of the Freight Network dates back to 2005. The Utah Freight Mobility Group, formed as an advisory group to the Utah Freight Plan project, will continue to serve in this capacity beyond the completion of the Plan itself. During the past fiscal year, UDOT Railroad and Freight Planning has played an active role in the multi-state I-15 Mobility Alliance, as well as participating in freight and rail-related surveys from other states, universities, and transportation organizations.

In another effort to address all modes, WFRC, UDOT, and UTA completed the Wasatch Front Central Corridor Study (WFCCS), which primarily covers the area between Redwood Road and 700 East in Salt Lake County and extends into southern Davis and northern Utah Counties. The main goal of the study was to develop a balanced and integrated transportation solution for mobility needs in the I-15 corridor. Both short- and long-term needs were evaluated. Strategies considered include road and transit capacity, technology, surface street connections, first and last mile improvements, and policy strategies. The Point of the Mountain (POM) study focused on economic development strategies at this critical location and the impact that growth will have on surrounding land use and the transportation networks at the Salt Lake and Utah County line. Phase 3 of the POM study took place in FY19. UTA is now conducting a Point of the Mountain Transit Study to further evaluate how public transit investments may support and meet the needs of this growing area.

(8) Social, Economic, and Environmental Factors - Since 1977, the social, economic, and environmental impacts to the transportation plans have been evaluated before each update to the RTP was adopted. Among the impacts evaluated are capital and operating costs, public health, air pollutant emissions, energy consumption, and other environmental impacts. These impacts are documented in each RTP report. In recent years, the WFRC increased its contacts with environmental and other resource agencies to ensure these factors are considered in more depth. These contacts will continue as future plans are developed.

The WFRC is now a federally designated Economic Development District. As such, the District is committed to providing technical assistance, strategic planning, and the economic assessment

and analysis necessary to promote job creation and project implementation throughout the region. Some of the activities that the WFRC has conducted to date include: (1) On the ground analysis of streets in order to identify assets that enhance a neighborhood or community's economy; (2) Analysis of existing and future centers and how these centers may impact the region's transportation infrastructure and economy; (3) Analysis of the State's targeted clusters to identify their spatial relationship with one another and within the Wasatch Choice 2050 Vision centers and transportation infrastructure.

The WFRC developed a green infrastructure network design and plan, (Re)Connect: Green Infrastructure in the Wasatch Front, for the region with help from the Utah Division of Forestry, Fire, and State Lands, the U.S. Forest Service, the Governor's Office of Planning and Budget, Quality Growth Commission, and the consulting firm Center for Green Infrastructure Design. The plan, adopted in February 2012, can be used to identify and more fully understand priority green infrastructure lands and network connections within the region. The plan and network design maps can be used to inform other short and long-range plans and studies. Green Infrastructure elements were used to evaluate projects and phasing in the now adopted 2019-2050 Regional Transportation Plan with the understanding that additional environmental review will take place during project development (NEPA process).

(9) The FAST Act identifies ten planning factors that must be considered in the development of long-range plans and transportation improvement programs. The 2019-2050 RTP, adopted in May 2019, addresses all ten planning factors such as improving transportation system management, mobility, connectivity, safety, and security.

In addition to identifying planning factors to guide MPOs, MAP-21 and the FAST Act also provided a performance management framework for state DOTs, transit agencies, and MPOs to assess and monitor the performance of the transportation system. Outlined were seven national performance goals for the Federal-aid highway program and two national performance goals for transit agencies (as shown in the table below). Each DOT, transit agency, and MPO is required to coordinate together to set performance targets and report on progress toward meeting national goals and agency targets. The 2019-2050 RTP should help the DOT and transit agency make progress toward achieving performance targets. WFRC incorporated the national goals into the Wasatch Choice 2050 goals and rooted project selection and prioritization in improving the performance of the regional transportation system. The 2019-2050 RTP includes targets and reporting for each applicable performance measure.

Goal Area	National Goal
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads
Infrastructure condition	To maintain the highway infrastructure asset system in a state of good repair

Congestion reduction	To achieve a significant reduction in congestion on the National Highway System
System reliability	To improve the efficiency of the surface transportation system
Freight movement and economic vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development
Environmental sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment
Reduced project delivery delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

(10) Management Systems - ISTEA required states to develop six Management Systems (Pavement (PMS), Bridge (BMS), Safety (SMS), Intermodal (IMS), Congestion (CMS), and Public Transit (PTMS)). Since the passage of subsequent transportation funding legislation, only the PMS, BMS, and CMS elements are required. The WFRC adopted a fully operational CMS (Congestion Management System) in September 1997 and has continued to maintain and apply this process. The WFRC encourages congestion mitigation strategies through the Congestion Management Process (CMP) required by the FAST Act.

UDOT maintains a PMS (Pavement Management System) for state roads, and several local governments practice proactive pavement management as well. UDOT also maintains the BMS (Bridge Management System) for state and local structures throughout the state.

(11) Participation by Private Transit Providers - During the 1986 program year, Trans Com approved a policy statement concerning the participation of private enterprises in the transportation planning process. Among the issues addressed in the policy statement are the notification of private enterprises of their opportunities to participate in plans and programs being considered, how private enterprises will be consulted in preparing plans and programs, and what efforts will be made to analyze opportunities for private enterprises to provide service or participate in capital investments. Since 1986, private transportation providers have been notified annually of the opportunity to participate in the transit planning process and of the Transportation Improvement Program recommendations, but few comments have been received. Private providers were given an opportunity to comment on the draft 2019-2024 Transportation Improvement Program recommendations during the 30-day comment period. Private companies currently provide a number of services for UTA, and UTA continues to evaluate various other

aspects of their operation where private enterprise may participate. Private providers are also participating in Local Coordinating Councils.

(12) Financial Capacity Analysis - The WFRC and UTA have conducted in-depth analyses of UTA's capacity to financially support and maintain existing and proposed transit service with each update to the Transit Development Program (TDP). These analyses consider a variety of operating scenarios including increased operating costs, inflation factors, and reductions in federal assistance, etc. Results of this analysis are documented in the TDP reports.

Since the enactment of ISTEA, the Regional Transportation Plans have included a Financial Plan which identifies how both the highway and transit recommendations will be paid for. In preparing the 2019-2050 RTP, WFRC staff, working closely with UDOT, UTA, and the other MPO's in the State reviewed existing revenue and project costs and made reasonable revenue and cost assumptions for a statewide financial model. The financial model takes into account the latest actions by Congress, the State Legislature, and local communities.

Working closely with UTA and MAG, WFRC has been coordinating to update UTA's financial model that tracks all costs and revenues on an annual basis for the 2019-2050 RTP. The work effort has been focused on revising the financial model to better meet the needs of the MPOs, including updating data sources, incorporating new revenue sources such as the state-allocated Transit Transportation Investment Fund (TTIF), setting up the model to account for lifecycle costs of the transit projects including annual operating costs and State of Good Repair expenses per project over the life of the plan, and creating a dashboard to provide a summary.

The 2020-2025 Transportation Improvement Program (TIP) includes a Financial Plan, which identifies the funding amount and source for each highway and transit project. Specifically, the Financial Plan shows that all of the projects used in the air quality conformity analysis can be expected to be funded. Agency sponsors of federal-aid highway projects are responsible for providing the matching funds for their projects.

(13) Transportation Enhancements – With the approval of the Moving Ahead for Progress in the 21st Century Act (MAP-21) the Transportation Enhancement program along with the Recreational Trails Program and the Safe Routes to School program were combined into a new program entitled Transportation Alternatives Program (TAP). Not only were the funding levels reduced but the distribution of the funding and the project selection process was changed. Unlike the Transportation Enhancement program where the MPOs and other interested parties played advisory roles in the project selection, MAP-21 required that 50 percent of the TAP funding be sub-allocated to areas based on their relative share of the total State population with the remaining 50 percent available for use in any area of the State.

With the approval of the FAST Act, the MAP-21 Transportation Alternatives Program (TAP) was eliminated and replaced with a set-aside of Surface Transportation Block Grant (STBG)

program funding for transportation alternatives (TA). These set-aside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to storm-water and habitat connectivity.

The WFRC staff has worked with the other MPOs and UDOT to coordinate program responsibilities and support Safe Routes to School type projects and the Recreational Trails program. WFRC has also worked with its appropriate advisory committees to develop and implement a competitive process for programming the TAP funds sub-allocated to WFRC. The process was developed to program the TAP funds in the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas to fund both larger and smaller bicycle and pedestrian capital improvement projects, Safe Routes to School projects, with some of the funding to be programmed for community plans for bicycle and pedestrian systems.

(14) Intelligent Transportation System - In 2011, UDOT completed an update to the Regional ITS Architecture in cooperation with WFRC, MAG, and UTA. WFRC works with UDOT, UTA and local governments to facilitate coordination in ITS planning and operations through the Salt Lake/ West Valley traffic management subcommittee which reports to the Trans Com technical advisory committee. This Subcommittee is key in developing ITS deployment plans for the region that greatly improve the efficiency of existing highway and transit systems. For example, this group is expanding the use of automated traffic signal performance metrics.

3. Products

a. Regional Transportation Plan - The Wasatch Front 2019-2050 Regional Transportation Plan (2019-2050 RTP) reflects a continuous effort by the Regional Council to identify, plan, finance, and implement a coordinated system of transportation improvements to serve existing and expected growth in travel demand throughout the Region between now and the year 2050. A 31-year planning horizon was selected for the 2019-2050 RTP effort and covers the planning period from the year 2019 to 2050. The planning policies and recommendations of the 2019-2050 RTP were prepared under the guidelines of the FAST Act. Developed in close cooperation with representatives from UDOT, UTA, MAG, and local communities, stakeholders, and the general public, the 2019-2050 RTP includes recommendations for road, transit, and active transportation improvements. As the 2019-2050 RTP was prepared, WFRC worked with its partners to develop performance measures that will facilitate better evaluation of the outcomes of the integrated land use and transportation networks per the FAST Act.

The planning process and recommendations are documented in the report entitled Wasatch Front Regional Council 2019-2050 RTP, and are based on the Wasatch Choice Regional Vision described earlier. The RTP lists capital improvement projects, provides upgrades to the region's existing transportation facilities, and identifies potential social, economic, and environmental impacts and benefits of implementing the recommended improvements. Finally, the 2019-2050

RTP was developed within the constraints of financial feasibility. The list of recommended highway and transit facility improvements contain only those projects that can be funded by 2050. Reasonable financial assumptions were made concerning both future revenues for transportation improvements and the estimated costs of recommended highway and transit facilities. To coincide with anticipated financing and revenue streams, the implementation of the 2019- 2050 RTP was divided into three separate phases: Phase 1 (2019-2030); Phase 2 (2031-2040); and Phase 3 (2041-2050).

b. Since 1997, short range transportation needs have been identified through the Congestion Management Process (CMP). An overview of the CMP is available at https://wfrc.org/. The WFRC staff evaluates projected volumes and speeds of the highway network. This evaluation is then combined with project improvement recommendations from members of the Regional Growth Committee's Technical Advisory Committees to make Transportation System Management (TSM) and Transportation Demand Management (TDM) recommendations for the Regional Transportation Plan. As part of the CMP, WFRC analyzes projected demand to determine whether it can be accommodated by implementing system management or demand management strategies rather than expanding capacity. Once the RTP is approved, WFRC staff meets with project sponsors of new capacity projects to encourage incorporation of TSM and TDM improvements.

In 2009 WFRC initiated a highway and transit system performance report to be presented to Trans Com regularly. Measures used in the report are developed in cooperation with UDOT and UTA to reflect their reporting needs and preferences and the data currently being collected by these agencies. The report evaluates congestion trends, highway performance, and transit performance for the region based on observed data. This report helps policymakers understand transportation system needs.

c. Transportation Improvement Program (TIP) - The WFRC has been preparing Transportation Improvement Programs since 1975. In addition to identifying new projects, WFRC staff models proposed congestion mitigation strategies and encourages implementation of TSM and TDM concepts for projects in the TIP. The WFRC approved the 2020-2025 TIP at its August 2019 meeting and found the TIP to conform with the State Implementation Plan for Air Quality (SIP). The Division of Air Quality (DAQ) was involved in the air quality conformity analysis and was given an opportunity to review the TIP. WFRC has prepared reports to document the TIP and the air quality conformity analysis and findings. The WFRC staff has also continued to prepare annual reports on the obligation of federal highway and transit funds in the region for Trans Com, the Regional Council, and the public.

d. Unified Planning Work Program (UPWP) - The WFRC prepared a Unified Planning Work Program (UPWP) annually from 1974 through 2008. From 2009 through 2016 work programs each covered a two-year time frame. Due to various budget and work program reporting requirements, the WFRC is again preparing annual work programs. The Council

approved the UPWP for fiscal year 2021 in May 2020. The extensive transportation planning work, including the principal products of the MPO and numerous collaborative efforts and studies in the area, is identified in the UPWP, and the work program is prepared in cooperation with UDOT and UTA.

4. Consistency with Other Requirements

a. Title VI Compliance - The WFRC, UDOT, and UTA comply with Title VI of the Civil Rights Act of 1964.

b. Minority Business Enterprise Compliance - The WFRC has developed a Minority Business Enterprise (MBE) program. Qualified MBE's were identified and have been given the opportunity to compete for all WFRC contracts.

c. Certification of Restrictions on Lobbying - The WFRC complies with the federal restrictions on lobbying.

5. Recent actions affecting the WFRC's Transportation Planning Process

a. Modification of Urbanized Area Boundaries – In the spring of 2012, the U.S. Census Bureau re-defined the boundaries of the Ogden-Layton Urbanized Area to include portions of Box Elder County, Brigham City, Perry City, and Willard City. The WFRC has updated its governing documents to include the local units of government in Box Elder County that are in the Ogden-Layton Urbanized Area. This action officially incorporates these new areas in the transportation planning process and ensures they are eligible and can compete for STP, CMAQ, and TAP funds.

b. Approval of the federal transportation authorization bill – In December 2015 the FAST Act was signed as the new transportation bill with an expiration date of September 30, 2020. The WFRC adapted its transportation planning process to correspond with and address the requirements identified in the FAST Act.

DATE: August 11, 2020
AGENDA ITEM: **8**
SUBJECT: **ACTION:** Self-Certification of Planning Process
PREPARED BY: Wayne Bennion

BACKGROUND:

Each year when Trans Com and the Regional Council approve the Transportation Improvement Program, WFRC and UDOT also need to certify that the transportation planning process meets all federal planning requirements. The WFRC, UDOT, and UTA staffs have worked together to confirm that the federal requirements are being met. Based on this effort, a resolution has been prepared certifying the planning process for the region.

RECOMMENDATION:

The WFRC staff recommends that Trans Com make a motion "to recommend that the Regional Council approve the resolution certifying the transportation planning process."

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EXHIBITS:

Joint resolution certifying the transportation planning process