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Utah Transit Authority

Carlos Bracerias
Utah Department of Transportation

Dawn Ramsey
Utah League of Cities & Towns

Lorene Kamalu
Utah Association of Counties

Robert Grow
Envision Utah

Evan Curtis
State Planning Coordinator

Andrew Gruber
Executive Director

AGENDA

February 14, 2019

To Members of Trans Com and Other Interested Persons:

A meeting of Trans Com will be held on Thursday, February 21, 2019 at 2:00 p.m. at the Wasatch Front Regional Council offices located at 295 North Jimmy Doolittle Road in Salt Lake City. The agenda will be as follows:

1. **ACTION:** Minutes of November 8, 2018 meeting
2. Chair's Report
3. Opportunity for public comment
4. Trans Com Roles and Responsibilities and Schedule for 2019
5. Transportation Improvement Program (TIP)
 - a. Report on Board Modifications to the 2019-2024 TIP
 - b. **ACTION:** Board Modifications to the 2019-2024 TIP
 - c. Review of Fiscal Year 2018 obligation of federal highway and transit funds
6. UDOT Report – Connected Vehicles, UVision, Road Usage Charge
7. State Legislative Update
8. Other business
9. Overview of Utah Open and Public Meetings Act

Sincerely,

Commissioner Jeff Scott
Chair

Upcoming Events:

- *New Committee Member Orientation, current WFRC office, Thur February 28, 2019, 1:30-3:30pm*
- *WFRC Weekly Legislative meetings, each Thursday during legislative session through March 14. Aspen Room at State Capitol, 8-9:30am.*
- *WFRC 50th Anniversary Celebration & Open House, March 28, 2019, 4-6pm, following WFRC Council meeting, in WFRC's new office, 41 North Rio Grande Street, Suite 103, Salt Lake City.*

Informational materials can be located on WFRC's website at www.wfrc.org

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**TRANSPORTATION COORDINATING COMMITTEE (Trans Com)
 Minutes**

Meeting of November 8, 2018

Commissioner James Ebert, Chair, called Trans Com to order at 2:04 p.m. at the Wasatch Front Regional Council offices located at 295 North Jimmy Doolittle Road, Salt Lake City, Utah. Introductions were made. **[Recording 1, 00:00:40]**

2018 TRANS COM MEMBERS	IN ATTENDANCE
BOX ELDER COUNTY	
Member - Jeff Scott (Box Elder)	yes
Alternate - Tyler Vincent (Brigham City)	no
DAVIS COUNTY	
Member - Bret Millburn (Davis County)	no
Alternate - Mark Shepherd (Clearfield)	no
Member - Mitch Adams (Clinton)	yes
Alternate - Kenneth Romney (West Bountiful)	no
MORGAN COUNTY	
Member- John Barber	yes
Alternate - Austin Turner	no
Alternate - Tina Cannon	no
SALT LAKE COUNTY	
Member - Robert Dahle (Vice Chair) (Holladay)	yes
Alternate - Trent Staggs (Riverton)	no
Member - D. Blair Camp (Murray)	yes
Member - Robert Hale (Midvale)	no
Member - Jenny Wilson (SL County Council)	no
Alternate - Mike Peterson (Cottonwood Heights)	no
Alternate - Derk Timothy (Bluffdale)	no
Alternate - David Watts (Herriman)	no
TOOELE COUNTY	
Member - Wade Bitner (Tooele County)	yes
Alternate – Brent Marshall (Grantsville)	no
WEBER COUNTY	
Member – James Ebert (Chair) (Weber County)	yes
Alternate - Leonard Call (Pleasant View)	yes
Member – Norm Searle (Riverdale)	no
Alternate – Jim Harvey (Weber County)	no
OTHER APPOINTMENTS	
Utah Transportation Commission:	
Member – Meghan Holbrook	no
Member – Dannie McConkie	yes

UTA Board of Trustees:	
Member – Gina Chamness	no
Member – Karen Cronin	yes, representing UTA Advisory Board
Utah Air Quality Board:	
Member – Cassady Kristensen	no
Alternate – Mitra Kashanchi	no
NON-VOTING MEMBERS	
UDOT Representative:	
Member – Teri Newell	no
Alternate – Shane Marshall	no
UTA Representative:	
Member – Laura Hanson	no
Alternate – Levi Roberts	no
Air Quality Board, DAQ Staff Representative:	
Bryce Bird	no
FHWA – Utah Division Representative:	
Ivan Marrero	no
Mountainland Association of Governments	
Steve Leifson – Spanish Fork	no
Others in Attendance:	
Steve Meyer, UTA	Wayne Bennion Wasatch Front Regional Council
Troy Peterson, UDOT	Andrew Gruber Wasatch Front Regional Council
Jeff Harris, UDOT	Ned Hacker Wasatch Front Regional Council
Ivan Hartle, UDOT	LaNiece Davenport Wasatch Front Regional Council
Kris Peterson, UDOT	Ted Knowlton Wasatch Front Regional Council
Helen Peters, SL County	Ben Wuthrich Wasatch Front Regional Council
Roger Borgenight, UBET	Hugh VanWagenen Wasatch Front Regional Council
Jeremy Nielson, South Jordan City	Suzie Swim Wasatch Front Regional Council
Charlene McConkie, member of the public	Andrea Pearson, Wasatch Front Regional Council

Approval of Minutes [Recording 1, 00:02:15]

Commissioner James Ebert brought attention to the minutes of the August 16, 2018 meeting and asked if there were any questions. There were none. Mayor Mitch Adams moved that the minutes of the Trans Com meeting be approved as written. Commissioner Wade Bitner seconded the motion, and the voting was unanimous in the affirmative.

Opportunity for Public Comment [Recording 1, 00:02:47]

Commissioner Ebert then opened the meeting up for public comments. There were none.

Chair’s Report [Recording 1, 00:03:10]

Andrew Gruber, WFRC, provided an update on the SB136 legislation, regarding the local option sales tax and the status of each county in the Region. Mr. Gruber stated there is more information on the progress of this sales tax at www.wfrc.org under the *Public Involvement* menu. Mr. Gruber then discussed the Commission on Housing Affordability that has been convened to review draft legislation to be presented during the 2019 Legislative Session. **[Recording 1, 00:15:28]** Mr. Gruber expressed appreciation for outgoing Trans Com members, Councilmember John Barber, Commissioner Wade Bitner, and Commissioner James Ebert.

Transportation Improvement Program (TIP) [Recording 1, 00:18:18]

Report on Board Modifications to the 2019-2024 TIP

Ben Wuthrich, WFRC, reported that since the last meeting of Trans Com, WFRC received requests to modify the current 2019-2024 Transportation Improvement Program (TIP). The modification required action from the Council, at its meeting on October 25, 2018, and the Utah Transportation Commission. Mr. Wuthrich briefly discussed the items and noted that there is more information,

along with the signed resolution, in the meeting packet materials.

ACTION: Board Modifications to the 2019-2024 TIP [Recording 1, 00:21:15]

Mr. Wuthrich then referred Trans Com members to the information in the meeting materials regarding the 2019-2024 Transportation Improvement Program (TIP), Amendment Two. Mr. Wuthrich discussed each of the requested modifications. **[Recorder malfunction at 00:24:25. Recording 1 ended at 2:32 p.m. Recording 2 began at 2:36 p.m.]** Commissioner Ebert then requested a motion to approve the resolution to modify the 2019-2024 TIP as reviewed in Amendment Two. **[Recording 2, 00:00:24]** Mayor Mitch Adams made the motion and it was seconded by UTA Advisory Boardmember Karen Cronin. The vote in the affirmative was unanimous.

Letters of Intent (LOI) received for 2020-2025 Surface Transportation Program (STP), 2020-2025 Congestion Mitigation/Air Quality (CMAQ) Program, 2021 Transportation Alternatives Program (TAP), and 2020 Transportation and Land Use Connection (TLC) Program [Recording 2, 00:00:40]

Mr. Wuthrich also discussed the funding program letters of intent that have been received since the request was sent out to local jurisdictions and other interested entities. Mr. Wuthrich noted that if there are projects that Trans Com members are aware of, for which letters of intent have not yet been submitted, they could reach out to a member of the WFRC staff to complete their submissions. He referred to the meeting information while discussing the application process going forward.

Federal – State Funding Exchange for eight STP projects [Recording 2, 00:09:56]

Mr. Wuthrich continued his presentation by reviewing an opportunity that involves an exchange between federal and state funds. This exchange reduces the requirements placed on a federally funded project while maintaining the integrity of the federal program and creating advantages to the project sponsor, UDOT, and WFRC. Mr. Wuthrich summarized the aspects of this funding exchange.

Utah Transit Authority (UTA) Governance Changes and Draft 2019 Budget [Recording 2, 00:22:50]

Steve Meyer, UTA Interim Executive Director, presented UTA's draft budget and gave opportunity for Trans Com members to review and provide input. Mr. Meyer also reviewed the status of changes to UTA Governance.

Utah Department of Transportation (UDOT) Strategic Initiatives and Prioritization Process; Priorities for 2020-2025 Statewide Transportation Improvement Program (STIP) [Recording 2, 00:44:36]

Presentations were made by Jeff Harris, UDOT Planning Director **[Recording 2, 00:45:00]**, Kris Peterson, UDOT Region 1 Director **[Recording 2, 00:54:41]**, and Troy Peterson, UDOT Region 2 Program Manager **[Recording 2, 01:15:39]**. Mr. Harris reviewed the status of UDOT and the State Transportation Commission's development of strategic initiatives and also their work on updating the prioritization process for TIF funds, based on direction contained in SB136. Mr. Peterson and Mr. Peterson shared their respective region's priorities for the 2020-2025 STIP. Trans Com members were encouraged to provide any comments regarding highway needs to the appropriate agency representative, or reach out to Wayne Bennion at WFRC.

Other Business [Recording 2, 01:33:17]

With no further business, Commissioner Ebert requested a motion to adjourn. Councilmember John Barber motioned to adjourn, and the motion was seconded by Mayor Rob Dahle. The decision was unanimous in the affirmative and the meeting adjourned at 4:09 p.m.

DATE: February 14, 2019
AGENDA ITEM: 4
SUBJECT: Trans Com Roles and Responsibilities and Schedule for 2019
PREPARED BY: Wayne Bennion

BACKGROUND:

The Transportation Coordinating Committee (Trans Com) was created by agreement (most recent version attached) between the Wasatch Front Regional Council, the Utah Department of Transportation, and the Utah Transit Authority to facilitate collaboration among local governments and with transportation agencies. Trans Com acts as the policy advisory committee to the Regional Council regarding the programming of funds through the Transportation Improvement Program (TIP) and other short-range transportation issues.

The WFRC staff will brief the committee on its roles and responsibilities at the February 21 meeting. Staff has also prepared a tentative schedule for Trans Com meetings in 2019. Members are encouraged to review this and provide suggestions about any other issues they would like to discuss.

RECOMMENDATION:

This item is for information.

CONTACT PERSON:

Wayne Bennion (WFRC) (801) 363-4230 x1112

EXHIBITS:

Transportation Planning Agreement
2019 Tentative Schedule for Trans Com

**REGIONAL TRANSPORTATION PLANNING
MEMORANDUM OF AGREEMENT**

THIS AGREEMENT is made and entered into this 23rd day of January, 2014, by and between the Wasatch Front Regional Council, hereinafter designated as "WFRC", administrating agency for comprehensive transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, the Utah Department of Transportation, hereinafter designated as "UDOT", and the Utah Transit Authority, hereinafter designated as "UTA." This agreement supersedes previous agreements of 02/19/76, 04/08/88, 08/23/01, and 09/24/03.

WHEREAS, the WFRC has been duly constituted under the authority of Title 11, Chapter 13, Utah Code Annotated, 1953, as amended (the Interlocal Cooperation Act), and pursuant to Section 3, Executive Order of the Governor of the State of Utah, dated 27 May, 1970, with the authority to enter into this agreement and act on behalf of its constituent agencies; and

WHEREAS, UDOT's powers and responsibilities are listed in Utah Code Section 72-1-20; and

WHEREAS, pursuant to Title 17B, Chapter 2a, Part 8, Utah Code Annotated, the Utah Transit Authority (UTA) is organized to provide mass transit services within the Regional Council area; and

WHEREAS, Title 23, Chapter 1, Sections 105(d) and 134(b)(1), of the United States Code as amended, require that a Metropolitan Planning Organization (MPO) be designated to carry out the transportation planning requirements of Section 134 for any urbanized area of more than 50,000 population in order to receive federal-aid funds; and

WHEREAS, the WFRC, the UDOT, and the UTA agree to cooperate and participate to the extent permitted by any legal limitations in continuing urban transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas;

NOW, THEREFORE BE IT RESOLVED, that the parties hereto, the WFRC on behalf of itself and its constituent agencies, the UDOT, and the UTA do mutually resolve and agree as follows:

PURPOSE

This agreement provides an understanding between the parties for assigning responsibilities in conducting transportation planning in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas. This agreement also identifies, by reference, the procedures used in the planning process and identifies the decision-making bodies.

SCOPE

Within the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, the urban transportation planning process encompasses all modes and facility types of transportation - automobile, transit, aviation, bicycle, pedestrian, trails, etc., and the interfaces between them. Procedures, specific work

items, schedules, funding sources, and other details are identified, described, and assigned in the Unified Planning Work Program referenced below.

UNIFIED PLANNING WORK PROGRAM

The WFRC, UDOT, and UTA agree to work jointly in accordance with items specifically covered in an approved Unified Planning Work Program (UPWP). The UPWP delineates individual work items to be accomplished on a regular basis. Funds required for the various work items and funding sources are also delineated in the UPWP. Federal fund transfers will be by written instrument providing for compliance with provisions of Title VI of the Civil Rights Acts of 1964.

POLICY BODY

The WFRC is the official policy body for the transportation planning process in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas and shall be the forum for cooperative decision-making by principal elected officials of general purpose local government and shall be considered such by Federal, State, and local agencies of government, previous agreements notwithstanding.

PROGRAM MANAGEMENT

The WFRC will be the agency responsible for conducting the transportation planning process. Work to be accomplished and responsibility for individual work items shall be as stated in the UPWP. The WFRC will also be responsible for preparing the UPWP, coordinating with appropriate agencies, and submitting the UPWP to appropriate Federal agencies for approval. UDOT and UTA will assist the WFRC in preparing the UPWP and accomplishing the work specified in it.

TRANSPORTATION PLANNING COMMITTEES

Six committees will be utilized in the transportation planning process. These are: (1) the Regional Growth Committee (RGC), a policy advisory committee to the Regional Council for long range transportation planning and growth-related issues; (2) two Long Range Planning Technical Advisory Committees--one each for the Salt Lake City-West Valley City Urbanized Area and the Ogden-Layton Urbanized Area; (3) the Transportation Coordinating Committee (Trans Com), a policy advisory committee to the Regional Council for short range transportation planning and implementation; and (4) two Short Range Transportation Planning Technical Advisory Committees--one each for the Salt Lake City-West Valley City Urbanized Area and the Ogden-Layton Urbanized Area.

1. The Regional Growth Committee will be established by the WFRC.

The Committee will be comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, and various city, county, state, federal and other agencies and interest groups concerned with regional transportation and growth-related planning. The Committee will serve as the policy advisory body to the Regional Council on long-range transportation planning, land use and other growth issues. The RGC is responsible for the Region's Long Range Transportation Plan, corridor preservation, and developing regional growth planning strategies in cooperation and coordination with local governments, Utah Department of

Transportation, Utah Transit Authority, and other organizations and stakeholders. RGC will also be able to approve certain amendments to the RTP as authorized by the Regional Council. The WFRC or RGC can appoint sub-committees under the RGC as needed and appropriate.

The membership of the RGC shall be appointed as follows:

The WFRC appoints one member each from the Weber, Davis, and Salt Lake County Councils of Governments who is also a member of the WFRC for a total of three members.

The Davis and Weber County Councils of Governments each appoint one of its members and the Salt Lake County Council of Governments appoints three of its members (other than the members appointed by the WFRC) for a total of five members.

The Morgan and Tooele County Councils of Governments each appoint one of its members.

Box Elder County, Brigham City, Perry City and Willard City jointly appoint one member who is a local elected official from the local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area.

The Utah State Transportation Commission appoints one member of the State Transportation Commission.

The UTA Board of Trustees appoints one member of the UTA Board of Trustees.

The Envision Utah Board of Directors appoints one member.

The Utah Air Quality Board appoints one member from the Board and a Utah Department of Air Quality staff representative.

The Utah Department of Transportation appoints one representative from UDOT.

The Utah Transit Authority appoints one representative from UTA.

The Federal Highway Administration appoints one representative from the Utah Division office.

The Utah League of Cities and Towns appoints one staff representative from the League of Cities and Towns.

The Utah Association of Counties appoints one staff representative from the Association of Counties.

The Mountainland Association of Governments appoints one representative to support coordination in planning with the MPO for the Provo/Orem Urbanized Area.

The WFRC may appoint up to five additional representatives from other organizations for the purpose of adding uniquely qualified individuals as additional resources to the Regional Growth Committee.

Each organization appoints an alternate member who shall serve and vote in the absence of the regular appointed member. For the WFRC, alternates shall be members or alternates of the WFRC. For all other organizations, alternates shall be members of the organization.

2. The Transportation Coordinating Committee (Trans Com) will be established by the WFRC.

The Committee will be comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, and various city, county, state, federal, and other agencies concerned with short range transportation planning and programming. The Committee will serve as a policy advisory body of the Regional Council and have responsibility for short range planning issues, such as the Transportation Improvement Program (TIP), programming of funds, management systems, and special studies, in cooperation and coordination with local governments, Utah Department of Transportation, Utah Transit Authority, and other organizations and stakeholders. Trans Com will also be able to approve certain amendments to the TIP as authorized by the Regional Council. The WFRC or Trans Com can appoint sub-committees under Trans Com as needed and appropriate.

The membership of Trans Com shall be appointed as follows:

The WFRC appoints one member each from the Weber, Davis, and Salt Lake County Councils of Governments who is also a member of the WFRC for a total of three members.

The Davis and Weber County Councils of Governments each appoint one of its members and the Salt Lake County Council of Governments appoints three of its members (other than the members appointed by the WFRC) for a total of five members.

The Morgan and Tooele County Councils of Governments each appoint one of its members.

Box Elder County, Brigham City, Perry City and Willard City jointly appoint one member who is a local elected official.

The Utah State Transportation Commission appoints two members of the State Transportation Commission.

The UTA Board of Trustees appoints two members of the UTA Board of Trustees.

The Utah Air Quality Board appoints one member from the Board and a Utah Department of Air Quality staff representative.

The Utah Department of Transportation appoints one representative from UDOT.

The Utah Transit Authority appoints one representative from UTA.

The Federal Highway Administration appoints one representative from the Utah Division office.

The Mountainland Association of Governments appoints one representative to support coordination in planning with the MPO for the Provo/Orem Urbanized Area.

The WFRC may appoint up to five additional representatives of other organizations to represent aviation, trucking, railroad, as other uniquely qualified individuals as additional resources to Trans Comm.

Each organization appoints an alternate member who shall serve and vote in the absence of the regularly appointed member. For the WFRC, alternates shall be members or alternates of the WFRC. For all other organizations, alternates shall be members of the organization.

3. The general operational guidelines for the RGC and Trans Com are as follows:

Members and alternate members shall be designated in writing by the parties represented.

Each of the members appointed by the WFRC, the County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, the Utah Transportation Commission, the UTA Board of Trustees, the Utah Air Quality Board, or their alternate members in the members' absence, shall be voting members. Also, for the RGC, the member or alternate from Envision Utah shall be a voting member.

The representatives appointed by FHWA, UDOT, UTA, and the Mountainland Association of Governments shall be non-voting representatives. Also, for the RGC, representatives from the Utah League of Cities and Towns and the Utah Association of Counties shall be non-voting representatives.

Each member/representative shall be notified of meetings in advance of the meeting.

No formal action shall be taken unless a quorum of at least seven members is present.

A majority of the voting members present is necessary to take formal action.

Unless otherwise specified in this agreement, meetings shall be conducted using Robert's Rules of Order as a guide unless suspended by a two-thirds majority of those present.

The Chairpersons and Vice-Chairpersons of the two committees shall be appointed from the memberships of the RGC and Trans Com by the WFRC Chair.

4. Technical Advisory Committees

The two Long Range Planning Technical Advisory Committees will report to the RGC, one each in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas, and the two Short Range Planning Technical Advisory Committees will report to Trans Com, one each in the Salt Lake City-West Valley City and Ogden-Layton Urbanized Areas. These committees will be comprised of a diverse and broad membership from federal, state, and local governments, and from the private sector. The membership will be drawn from the pool of the region's professionals and others with technical expertise in their respective disciplines who will provide technical advice and input to the transportation planning process.

a. The membership will be as follows:

Each municipality and county within the Urbanized Areas and UDOT, UTA and other federal, state and private organizations that have representation on the RGC and Trans Com can appoint a technically qualified member, or members, along with an alternate, or alternates, to the Long Range and Short Range Planning Technical Advisory Committees.

The RGC and Trans Com may add members and alternates to the Technical Advisory Committees as needed.

b. The general operational guidelines for the Technical Advisory Committees are as follows:

A Chairperson and Vice-Chairperson shall be elected by each committee.

Each member shall be notified of meetings in advance of the meeting.

A majority of members present is necessary to take formal action.

Each member, or alternate member in the member's absence, shall be a voting member with one vote.

Unless otherwise specified in this agreement, meetings of the Technical Advisory Committees shall be conducted using Robert's Rules of Order as a guide unless suspended by a two-thirds majority of those present.

If conflict should arise among committee members, any member shall have the opportunity to express his/her views to the RGC and Trans Com.

CHANGES

Alterations, extensions, supplements, or modifications of the terms of this agreement as detailed herein shall be agreed to in writing by the parties concerned, incorporated as amendments to this agreement, and made a part thereof.

TERMINATION OF AGREEMENT

If, through any cause, the parties fail to fulfill in a timely and proper manner the obligations under this agreement, or if any of the parties shall violate any of the covenants, agreements, or stipulations of this agreement, or if any of the parties so wishes to withdraw from this agreement, they shall thereupon have the right to terminate this agreement by giving written notice of such termination and specifying the effective date thereof, at least sixty (60) days before the effective date of such termination.

MISCELLANEOUS

Each party agrees to undertake and perform all further acts that are reasonably necessary to carry out the intent and purposes of the agreement at the request of another party.

The failure of any party to insist upon strict compliance of any of the terms and conditions or failure or delay by any party to exercise any rights or remedies provided in this agreement, or by law, will not release any party from any obligations arising under this agreement.

Each party represents that it has the authority to enter into this agreement.

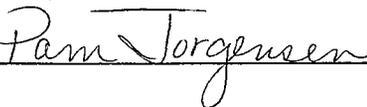
This agreement may be executed in counterparts by the parties.

IN WITNESS THEREOF, the WFRC, the UDOT, and the UTA have executed this agreement as of the date first written.

Attest  _____

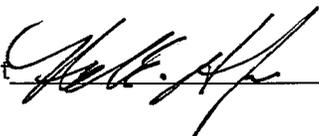


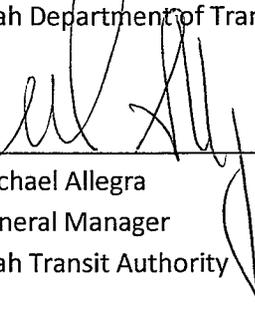
P. Bret Millburn
Chairman
Wasatch Front Regional Council

Attest  _____



Carlos Braceras
Executive Director
Utah Department of Transportation

Attest  _____



Michael Allegra
General Manager
Utah Transit Authority

2019 TENTATIVE SCHEDULE FOR TRANS COM

February 21

- Trans Com Roles, Responsibilities, and Schedule for 2019
- Discussion or approval of modifications to the 2019-2024 Transportation Improvement Program (TIP)
- Review of FY 2018 obligations of federal highway and transit funds
- UDOT Report – Connected Vehicles, UVision, Road Usage Charge
- State Legislative Update
- Opportunity for public comment

April 17

- Recommend 2020-2025 Surface Transportation Program (STP)
- Recommend 2020-2025 Congestion Mitigation/Air Quality (CMAQ) Program
- Recommend 2021 Transportation Alternatives Program (TAP)
- Discussion or approval of modifications to the 2019-2024 Transportation Improvement Program (TIP)
- Opportunity for public comment

June 20

- Approve draft 2020-2025 TIP for public review
- Discussion or approval of modifications to the 2019-2024 Transportation Improvement Program (TIP)
- Project Updates
- Congestion Management Report
- Active Transportation Report
- Opportunity for public comment

August 14

- Discussion or approval of modifications to the 2019-2024 Transportation Improvement Program (TIP)
- Recommend 2020-2025 TIP
- Safety Report
- Review Self-Certification of the transportation planning process
- Opportunity for public comment

November 21

- Review UTA budget for 2020
- Discussion or approval of modifications to the 2020-2025 Transportation Improvement Program (TIP)
- Discussion of letters of intent received for 2021-2026 WFRC Funding Programs
- Discussion of UDOT priorities for 2021-2026 STIP
- Opportunity for public comment

Potential Discussion Topics

- Mobility Management Update
- Intelligent Transportation System Update
- Federal Transportation Programs
- Project Updates
- Air Quality Report
- TravelWise Update
- UTA Rideshare Update

DATE: February 11, 2019
AGENDA ITEM: 5a
SUBJECT: Report on Board Modifications to the 2019-2024 TIP
PREPARED BY: Ben Wuthrich

BACKGROUND:

Since the last meeting of Trans Com, WFRC received requests to modify the current 2019-2024 Transportation Improvement Program (TIP). The modification required action from the Wasatch Front Regional Council at its January 24th meeting and the Transportation Commission but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

RECOMMENDATION:

This item is for information only

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBIT:

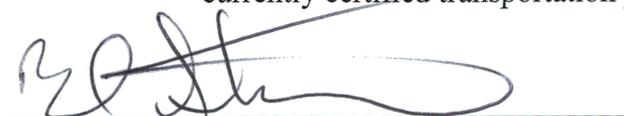
2019-2024 TIP Amendment Three Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2019 - 2024
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2019-2024 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2019-2024 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on January 24, 2019, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Three to the 2019-2024 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.



Commissioner Bob Stevenson, Chairman
Wasatch Front Regional Council



Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: January 24, 2019

2019-2024 Transportation Improvement Program (TIP) (Amendment Three)

Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	West Valley City	4100 South	14831	4100 South; Bangerter Highway to 5460 West Project	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	LOCAL_GOVT (Local Government Funds)	\$20,718,478	\$0	Additional Funding	\$4,230,000	2019
						LOCAL_MATCH (Local Matching Funds)		\$815,311			
						L_BETTERMENT (Local Government - Betterment CO-OP)		\$0	Additional Funding	\$4,445,484	
						STP_HIF_SL (Highway Infrastructure Funds - Salt Lake)		\$3,421,462			
						STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))		\$7,806,221			

West Valley City, in coordination with UDOT and WFRC, will fully reconstruct 4100 south between Bangerter Highway and 5460 West. The current project value is \$12.3 million. ● Granger Hunter Improvement District will be adding \$3.94 million as a betterment to replace water lines. ● West Valley City will be adding \$426K as a betterment for landscaping and buried power. ● West Valley City will also be adding \$4.23 million to complete the project as originally scoped.

Salt Lake	UDOT	SR-154	14415	Bangerter Highway Interchange Projects at 6200 South, 10400 South, and 12600 South	New Construction of Grade Separated Interchanges	ST_TIF (State Transportation Investment Fund)	\$182,000,000	\$159,000,000	Additional Funding	\$23,000,000	2019
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Region Two is requesting to add \$23,000,000 of ST_TIF funds to this project. Initial cost estimates for these intersection/ interchanges were re-evaluated due to recent pricing that has been encountered on previous interchanges. The additional funds being requested are to address increased right-of-way costs, project material and labor escalation costs at all 3 interchanges. The projects will be combined into one project (PIN 14415). Combining these projects will allow for better coordination with work activities and impacts to the public. These projects are scheduled to be constructed in 2020. Projects include - (6200 South @ Bangerter Highway) with a project value of \$64,000,000, - (10400 South @ Bangerter Highway) with a project value of \$46,000,000. - (12600 South @ Bangerter Highway) with a project value of \$49,000,000.

Salt Lake	UDOT	I-15	15669	I-15; NB Bangerter Highway to I-215	Add a Lane and Construction of a collector/ distributor System	ST_TIF (State Transportation Investment Fund)	\$165,000,000	\$150,000,000	Additional Funding	\$15,000,000	2019
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Region Two is requesting to add an additional \$15,000,000 ST_TIF funds to the I-15 Northbound Bangerter Highway to I-215 project. The cost increase on this project is coming from escalations in Design-Build construction activities (labor and materials) and higher than anticipated right of way costs. The I-15 NB project will improve traffic operations on I-15 between Bangerter Highway and I-215. The improvements include a collector/distributor system between approximately 9400 South and I-215 and an additional general purpose lane from Bangerter Highway to 9400 South.

2019-2024 Transportation Improvement Program (TIP) (Amendment Three)

Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Bluffdale	Porter Rockwell Boulevard	13112	Porter Rockwell Blvd (Fourth Segment); East Jordan Canal and 15800 South to 0.5 miles east	New Construction of a 5-lane facility	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$12,161,100	\$6,036,363	<i>Additional Funding</i>	\$3,000,000	2019
						LOCAL_INKIND (Local In Kind (Soft Match))		\$438,337			
						LOCAL_GOVT_SLCO (Local Gov - Salt Lake County - Transportation Choice Fund (4th Quarter))			<i>Additional Funding</i>	\$2,000,000	

Bluffdale is requesting approval of additional funding for the Porter Rockwell Blvd - Segment 4. This segment will complete the section between Segment 5 and the bridge to be constructed following the completion of segment 4. The bridge is being funded through the Transportation Investment fund (TIF). Once completed this facility will function as a major arterial road that extends from Mountain View Corridor in Herriman to I-15. Reasons for the increased project cost include a much higher construction rate of inflation than originally estimated, an increased amount of roadway excavation for lowering the road profile, and the reduction of side slopes to a less steep slope because of poor soils. The City is currently coordinating with UDOT, Salt Lake County, and WFRC to remedy the project funding shortfall to enable the project to advertise as quickly as possible to minimize additional project cost inflation.

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	SR-105	16434	Parrish Lane (SR-105); I-15 to Main Street (SR-106)	Pavement Rehabilitation	STP_FLX_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$1,900,000	\$1,400,000	<i>Additional Funding</i>	\$500,000	2019

Region One is requesting to add an additional \$500,000 ST_FLX_ST funds to the Parrish Lane (SR-105) rehabilitation project. The additional funds for this request are available from the unprogrammed balance in Region One's Transportation Solutions Program. The funding addition is needed to offset the increased cost of materials from the original Engineer's Estimate.

2019-2024 Transportation Improvement Program (TIP) (Amendment Three)

Board Modification

New Project

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	SR-93	16664	SR-93 Intersection Improvements at Wildcat Way	Intersection Improvements	ST_TRANS_SOL (State Transportation Solutions)	\$235,000	\$0	<i>New Project</i>	\$235,000	2019

Region One is requesting to add a new project to improve the intersection at SR-93 and Wildcat Way. The additional funds for this request are available from the unprogrammed balance of Region One's Transportation Solutions Program. This project is currently on the Region's unfunded transportation priority list. The Region has developed a solution to increase the queue length for the left hand turn from SR-93 to northbound Wildcat Way. Currently the left hand turns are backing into thru traffic and this project will increase storage or provide dual left turns at this intersection, and will improve the overall intersection operation.

Davis	UDOT	SR-227 & SR-225	17227	Farmington 200 West (SR-227); I-15 to Main Street and Park Lane (SR-225); Main Street to Lagoon Frontage Rd	Pavement Rehabilitation	STP_FLX_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$3,250,000	\$0	<i>New Project</i>	\$3,250,000	2019
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Region One is requesting to add a new project, to improve the pavement sections identified on 200 West and Park Lane. The pavement on these two sections of SR-227 and SR-225 is beginning to degrade faster than anticipated. The proposed pavement rehabilitation will prolong the overall life of the existing pavement sections. The \$3,250,000 in additional STP_FLX_ST funds comes from the available unprogrammed balance of the Region One Transportation Solutions Program.

DATE: February 13, 2019
AGENDA ITEM: 5b
SUBJECT: ACTION on Board Modifications to the 2019-2024 Transportation Improvement Program (TIP)
PREPARED BY: Ben Wuthrich

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2019-2024 Transportation Improvement Program (TIP). This modification requires action from the Regional Council and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATIONS:

WFRC staff recommends that Trans Com make a motion “to approve the resolution to modify the 2019-2024 TIP as requested.”

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBITS:

Resolution to amend the 2019-2024 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2019 - 2024
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake / West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2019-2024 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and

WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or not regionally significant, or are included in the 2019-2024 TIP or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and

WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on February 21, 2019, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Four to the 2019-2024 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Commissioner Jeff Scott
Chair
Trans Com

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: February 21, 2019

2019-2024 Transportation Improvement Program (TIP) (Amendment Four)

Board Modification

Additional Funding

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	UDOT	SR-97	15642	5500 So/5600 So (SR-97); 5600 West (SR-37) to 3000 West	Pavement Rehabilitation	STP_FLX_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$1,750,000	\$1,250,000	Additional Funding	\$500,000	2019

Region One is requesting to add an additional \$500,000 ST_FLX_ST funds to the 5500 So/5600 So (SR-97) rehabilitation project. The additional funds for this request are available from the unprogrammed balance in Region One's Transportation Solutions Program. After additional evaluation for the pavement preservation project, it was determined that the top 1.5 inches of asphalt needed to be removed instead of being overlaid to maintain the existing transitions into driveways, side streets and curb sections and to also provide a smoother ride on SR-97.

Davis/ Weber	UDOT	SR-60	16630	South Weber Drive (SR-60); SR-168 (North Gate HAFB) to US-89	Pavement Preservation (Orange Book) Program	STP_FLX_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$4,000,000	\$3,000,000	Additional Funding	\$1,000,000	2019
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Region One is requesting to add an additional \$1,000,000 ST_FLX_ST funds to the South Weber Drive pavement preservation project. The additional funds for this request are available from the unprogrammed balance in Region One's Transportation Solutions Program. Project estimated costs have increased, due to higher than planned costs for major bid items, as well as specific areas have been identified that have an increased pavement application.

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Sandy	9270 South	13114	9270 South & State Street; 150 East to State Street	Intersection Improvements and Signal Installation	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$6,432,000	\$3,203,756	Additional Funding	\$2,792,798	2020

This project will realign the intersection at 9270 South between State Street and 150 East and install a traffic signal. By improving this intersection, mobility and safety will improve in all directions for vehicle, pedestrian, and bicycle traffic. The project cost increase is a result of additional right of way and inflated cost associated with anticipated project construction. Sandy City requests additional Salt Lake/ West Valley Urban STP funds for the 9270 South intersection Realignment project. The additional funding will come from project cost savings and funding made available from projects withdrawn from the federal program.

Project Removed

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Sandy	Sego Lily	15909	Sego Lily Drive (10000 South) & State Street Intersection	Intersection Improvement	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$1,591,000	\$1,143,054	Funding Removed	\$1,143,054	2019

Sandy City requests that this project be removed to increase the level of available funding. The City will construct this project at a later time with development and their own resources.

Salt Lake	Sandy	450 West	14941	450 West/9000 South U-Turn; 8775 South to 8871 South	Intersection Improvement	CMAQ_WFRC (Congestion Mitigation/ Air Quality (WFRC))	\$1,386,600	\$1,292,727	Funding Removed	\$1,292,727	2019
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Sandy City requests that this project be removed to increase the level of available funding. The City will resubmit this project concept at a later time to compete for future programming.

2019-2024 Transportation Improvement Program (TIP) (Amendment Four)

Board Modification

New Project

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake/ Tooele	UDOT	I-80	16443	I-80; Westbound Auxiliary Lane; SR-201 to SR-36	New Construction of an Auxiliary Lane	HSIP (Highway Safety Improvement Program)	\$2,800,000	\$0	<i>New Project</i>	\$2,800,000	2019

Region Two is requesting to add a new project to construct an aux lane on westbound I-80 from SR-201 to SR-36. The construction of an aux lane will improve safety by reducing conflict points and minimizing current vehicular weaving movements. The additional funds for this request are available from unprogrammed HSIP funds, favorable bids on other Highway Safety projects, and from Region Two's Transportation Solutions Program.

Salt Lake	White City	Sandy Canal	17405	Sandy Canal; Carnation Drive to 10600 South	Construct Section of Missing Bike/ Pedestrian Trail	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$350,000	\$0	<i>New Funding</i>	\$250,000	2019
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UDOT TAP Contribution \$250,000, Local Contribution \$100,000, Total Project Cost \$350,000

Salt Lake	Salt Lake County	8600 South	17372	8600 South; 1530 East to 1676 East	Construct Sections of Missing Sidewalk	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$239,459	\$0	<i>New Funding</i>	\$179,594	2019
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UDOT TAP Contribution \$179,594, Local Contribution \$59,865, Total Project Cost \$239,459

Tooele	Grantsville	Durfee Street	17366	Durfee Street; Quirk to Willow Street	Construct Sections of Missing Sidewalk	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$233,270	\$0	<i>New Funding</i>	\$174,952	2019
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UDOT TAP Contribution \$174,952, Local Contribution \$58,318, Total Project Cost \$233,270

Salt Lake	Milkcreek	4705 South	17368	4705 South; 1380 East to 1450 East	Construct Sections of Missing Sidewalk	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$70,325	\$0	<i>New Funding</i>	\$52,744	2019
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UDOT TAP Contribution \$52,744, Local Contribution \$17,581, Total Project Cost \$70,325

Salt Lake	Kearns/ SL Co	6000 South	17370	6000 South; 5600 West to 5565 West	Construct Sections of Missing Sidewalk	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$41,190	\$0	<i>New Funding</i>	\$30,892	2019
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UDOT TAP Contribution \$30,892, Local Contribution \$10,298, Total Project Cost \$41,190

Salt Lake	Sandy	1700 East	New PIN	1700 East; Wasatch Blvd to 11400 South	Construct Bike Lanes	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$268,605	\$0	<i>New Funding</i>	\$150,000	2019
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UDOT TAP Contribution \$150,000, Local Contribution \$118,605, Total Project Cost \$268,605

**2019-2024 Transportation Improvement Program (TIP) (Amendment Four)
Board Modification**

Advance Programmed Funding

County	Sponsor	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Estimated CMAQ Funds and Phasing (Fiscal Year)				Concept Development	
			Location/ Limits	Concept/ Type of Improvement						2019	2020	2021	2022	2023	2024
SALT LAKE/ WEST VALLEY URBAN AREA															
Salt Lake	UTA	15918	UTA Locomotive Rebuild	Rebuild locomotive prime mover engines to EPA's standard of Tier 1+	2017	\$ 3,516,000	\$ 2,105,134	\$ 152,867	\$ 600,000	\$ 1,505,134	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Murray/ UDOT	16941	State Street (US-89) and Vine Street Intersection	Intersection Improvements	2018	\$ 311,500	\$ 290,411	\$ 21,089	\$ -	\$ 290,411	\$ -	\$ -	\$ -	\$ -	\$ -
County	Sponsor	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Estimated CMAQ Funds and Phasing (Fiscal Year)				Concept Development	
			Location/ Limits	Concept/ Type of Improvement						2019	2020	2021	2022	2023	2024
OGDEN/ LAYTON URBAN AREA															
Davis	UTA	15915	Davis County Ski Route Buses	Purchase 2 buses for seasonal service from parts of Davis County to Snow Basin Resort.	2017	\$ 1,020,000	\$ 912,830	\$ 66,286	\$ -	\$ 912,830	\$ -	\$ -	\$ -	\$ -	\$ -

On occasion due to the dynamics of project programming and timing, it becomes necessary to move projects that are ready to move forward from Concept Development (the last two years of the TIP) into the funded years of the TIP (the first four years). This action requires a Board Modification to the program. Such is the case with these proposed projects. It is proposed that these projects move into the current funded year where there are available funds due to other projects that have been delayed for various reasons. No other project will be delayed with these projects moving into the current funded year.

DATE: February 11, 2019
AGENDA ITEM: 5c
SUBJECT: Review of fiscal year 2018 obligation of federal highway and transit funds
PREPARED BY: Ben Wuthrich

BACKGROUND:

FAST ACT (Fixing America's Surface Transportation Act), the most recent federal transportation authorization bill approved December 3rd, 2015, requires all metropolitan planning organizations (MPO), state transportation departments, and public transportation operators to cooperate in preparing a report of federal funds obligated during the immediately preceding year. The WFRC staff, with the help of UDOT and UTA, has prepared a report of obligated federal, and local and state match funding during federal fiscal year 2018 (October 1, 2017 through September 30, 2018). For the State of Utah, these federal funds currently represent about twenty percent of the total highway and transit revenues.

RECOMMENDATION:

This item is for information only.

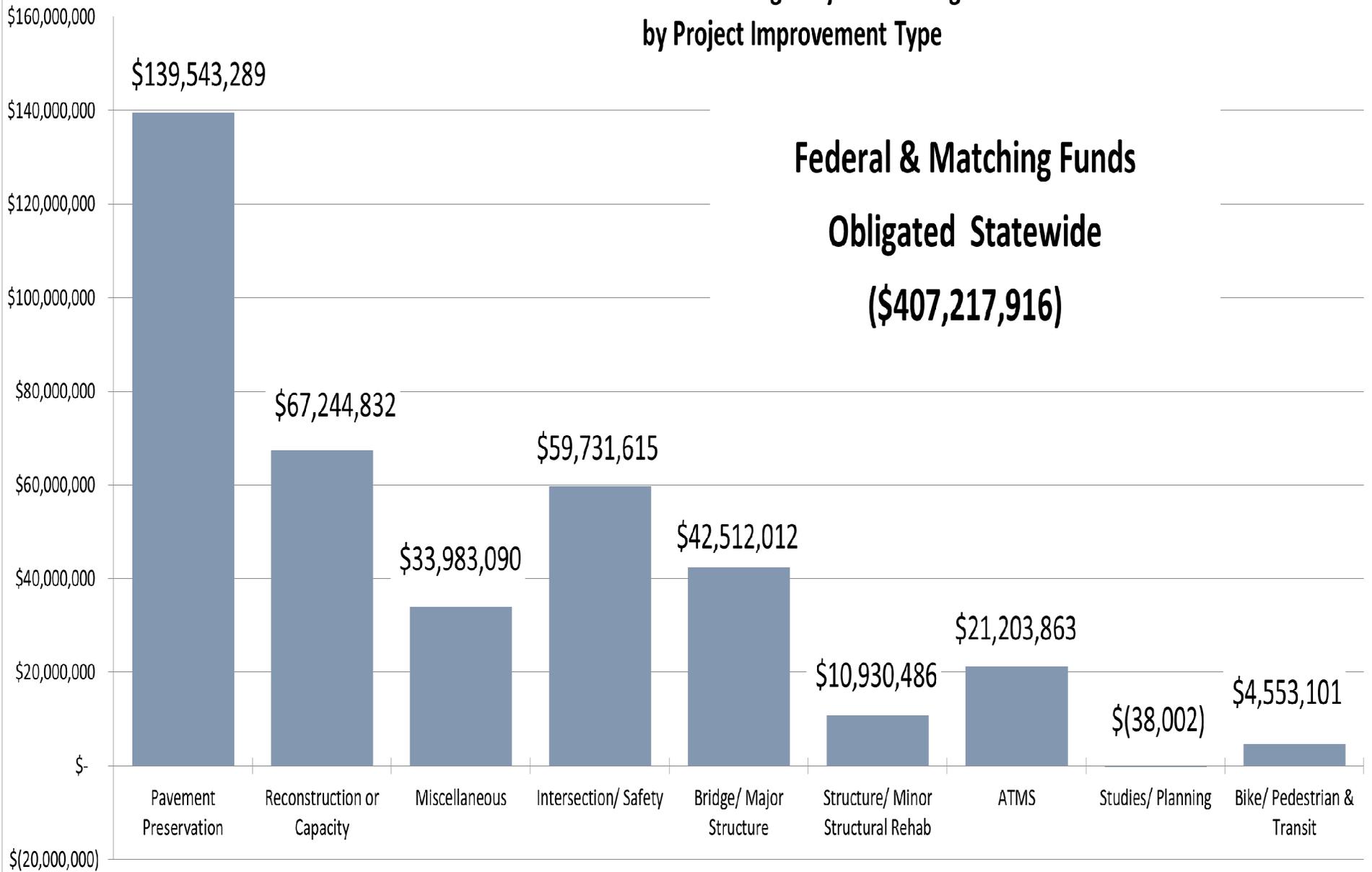
CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBIT:

Report on Federal Funds Obligated in FFY 2018

**Statewide
FFY 2018 Federal Highway Funds Obligation
by Project Improvement Type**

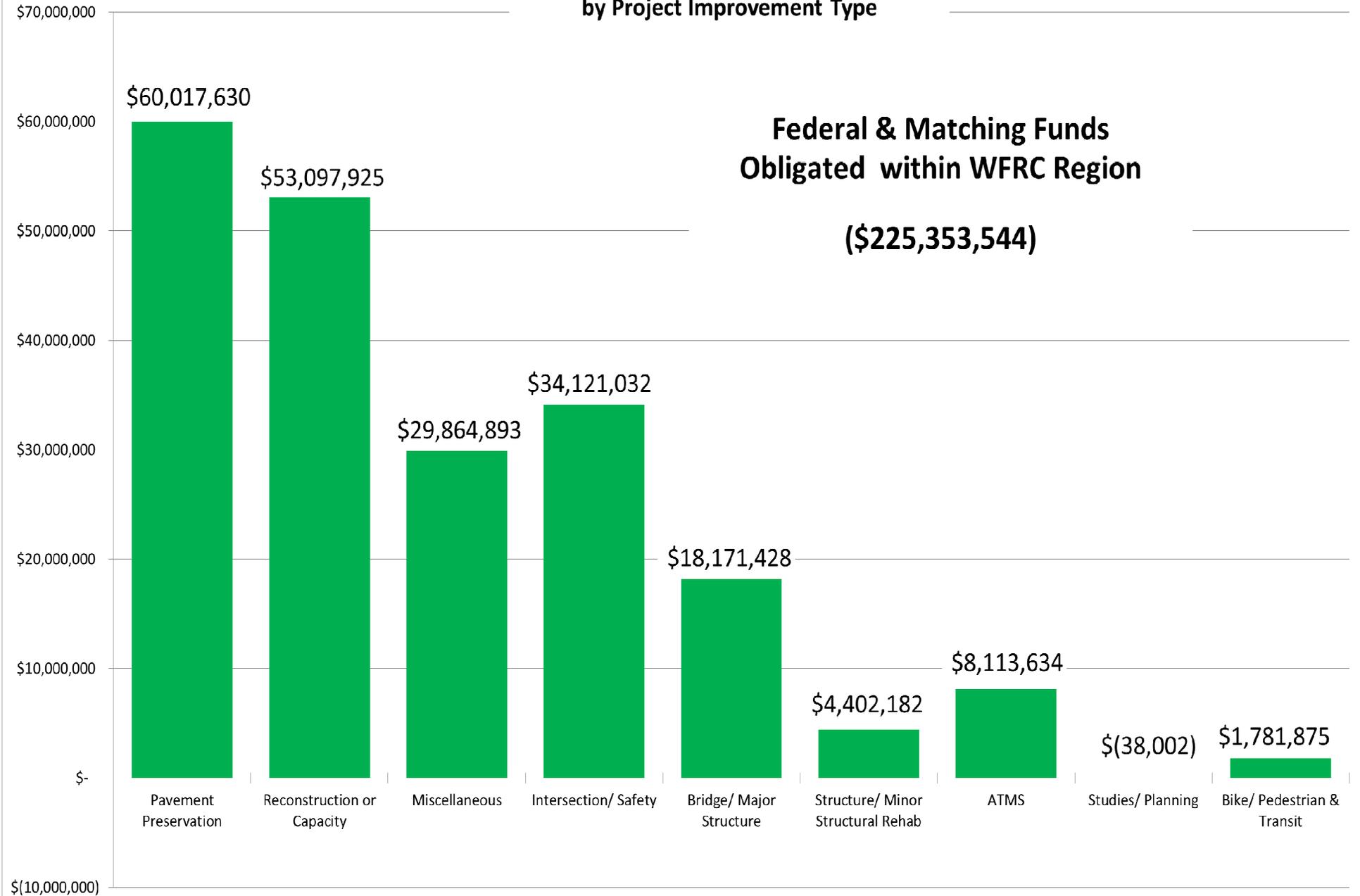


**Federal & Matching Funds
Obligated Statewide
(\$407,217,916)**

WFRC Region
FFY 2018 Federal Highway Funds Obligation
by Project Improvement Type

Federal & Matching Funds
Obligated within WFRC Region

(\$225,353,544)

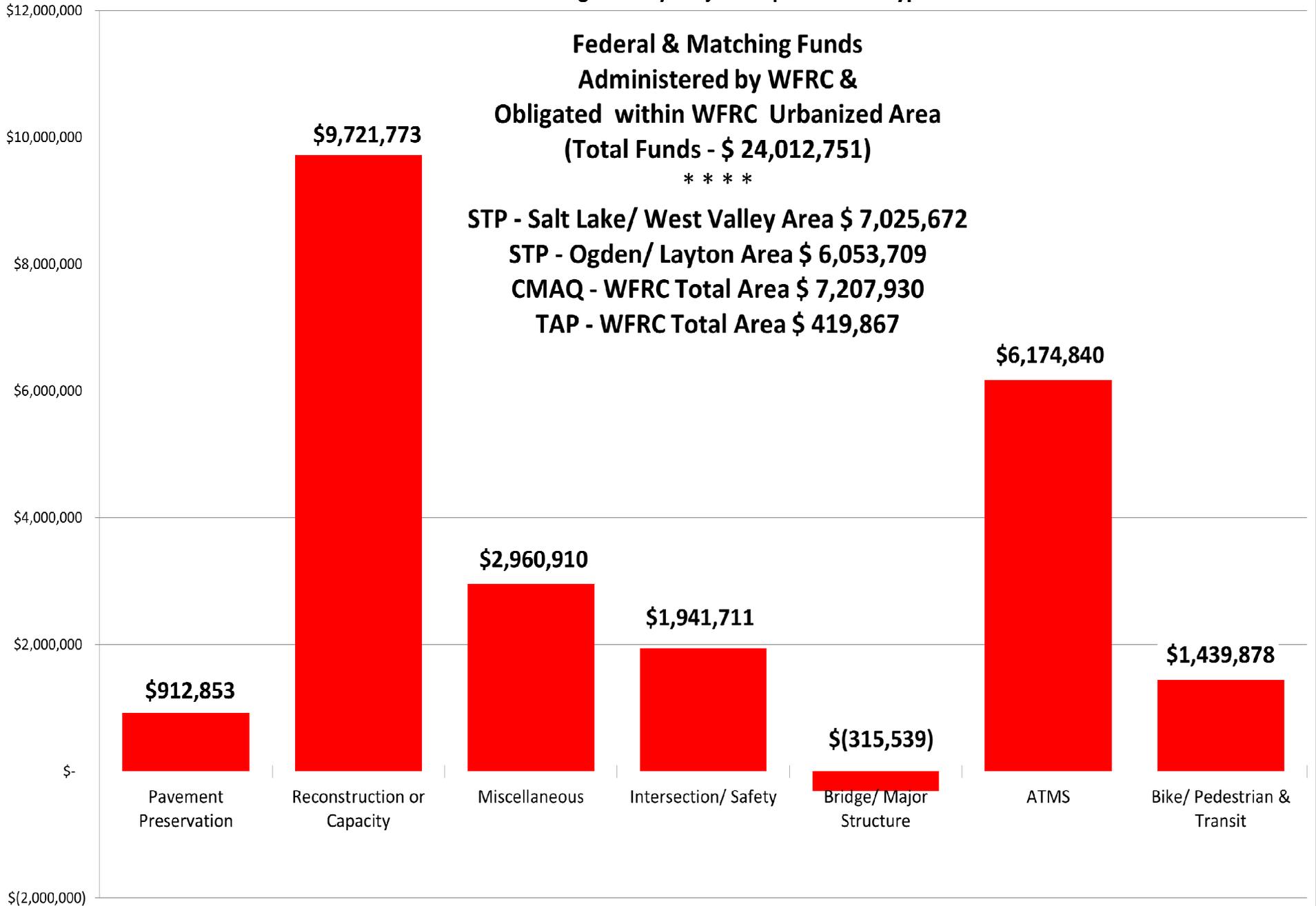


**WFRC FFY 2018 STP, CMAQ, & TAP Funds
Obligation by Project Improvement Type**

**Federal & Matching Funds
Administered by WFRC &
Obligated within WFRC Urbanized Area
(Total Funds - \$ 24,012,751)**

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**STP - Salt Lake/ West Valley Area \$ 7,025,672
STP - Ogden/ Layton Area \$ 6,053,709
CMAQ - WFRC Total Area \$ 7,207,930
TAP - WFRC Total Area \$ 419,867**



FFY 2017 Federal Transit Administration Funds Obligation by Project Type

**Federal & Local Matching Funds
(Total Amounts)**

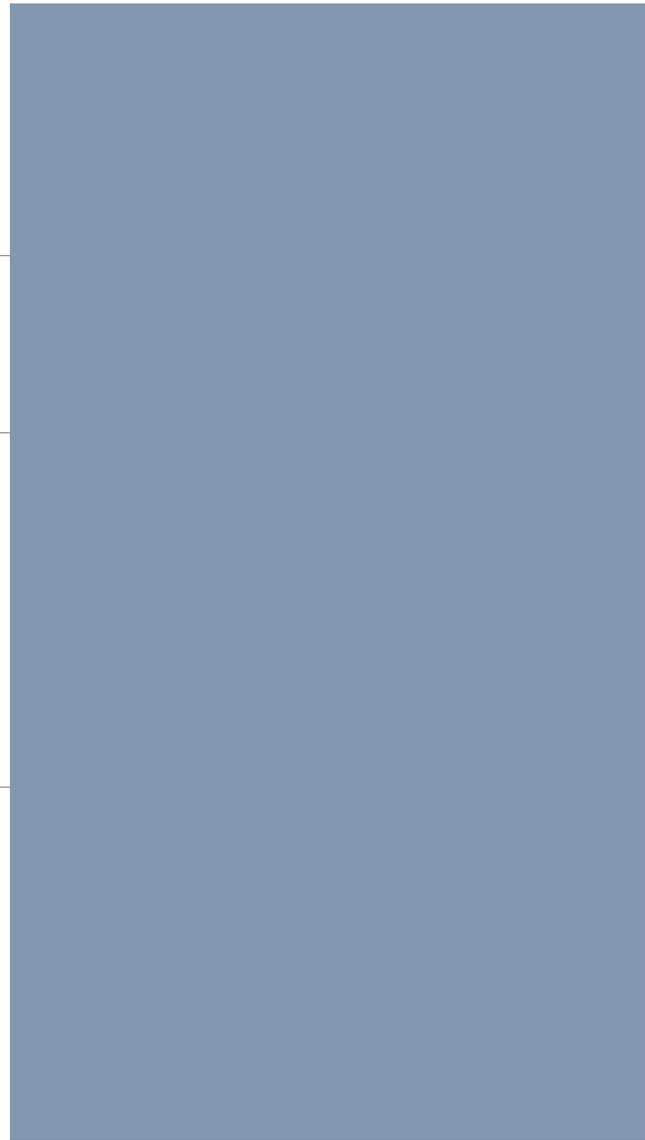
\$321,219,179

\$176,884,619

Capital Improvements

Operation/ Planning & Maintenance (O & M)

\$350,000,000
\$300,000,000
\$250,000,000
\$200,000,000
\$150,000,000
\$100,000,000
\$50,000,000
\$-



WFRC Region
2018 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
BRIDGE REHAB/REPLACEMENT (ON/OFF) BR_ON/OFF	10025	Closed	Structures Preventative Maintenance	VARIOUS, STATEWIDE	VARIOUS	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
CMAQ REDUCE PM 2.5 EMISSIONS CMAQ_PM 2.5	8555	Active	Signal and/or Lighting Project	Cnty:FA-2186; MP .09 - .09	SALT LAKE	\$ 469,506	\$ 469,506	\$ 0	\$ 34,094	\$ 503,600
	11095	Physically Complete	Intersection Improvements	9000 South & 4000 West	SALT LAKE	\$ 612,185	\$ 612,185	\$ 0	\$ 44,455	\$ 656,640
	8567	Closed	Trails and Bikepaths	JORDAN RIVER/MURDOCK CONNECTOR TRAIL	SALT LAKE	(\$12,873)	(\$12,873)	\$ 0	(\$935)	(\$13,808)
	12001	Closed	Trails and Bikepaths	Cnty:FA-2044; MP 6.60 - 6.69 & 1300 East Buttercup Pedestrian Bridge	SALT LAKE	(\$27,832)	(\$27,832)	\$ 0	(\$2,021)	(\$29,853)
CMAQ TOOELE @ 100 % CMAQ_TOOELE1	14588	Close Out	Transit Service	Tooele Flex Route Transit service in Tooele County	TOOELE	\$ 111,876	\$ 111,876	\$ 0	\$ 0	\$ 111,876
	14589	Closed	Transit Service	Tooele County	TOOELE	(\$0)	(\$0)	\$ 0	\$ 0	(\$0)
CONGESTION MITIGATION / AIR (BOX ELDER) CMAQ_BOX_ELD	13929	Closed	Intersection Improvements	500 W at 700 S. and Forest St., Brigham City	BOX ELDER	\$ 0	\$ 0	\$ 0	(\$0)	(\$0)
	15637	Awarded	Intersection Improvements	SR-102; MP 15.34 - 15.55	BOX ELDER	\$ 594,788	\$ 594,788	\$ 0	\$ 43,191	\$ 637,980
	13930	Under Construction	Other	Brigham City	BOX ELDER	\$ 97,892	\$ 97,892	\$ 0	\$ 7,109	\$ 105,000
CONGESTION MITIGATION/AIR QUALITY (TOOELE) CMAQ_TOOELE	15578	Scoping	Trails and Bikepaths	SR-138; MP 19.40 - 19.45	TOOELE	\$ 200,000	\$ 200,000	\$ 0	\$ 14,523	\$ 214,523
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC	12000	Scoping	Intersection Improvements	Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 247,526	\$ 247,526	\$ 0	\$ 17,974	\$ 265,500
	12001	Closed	Trails and Bikepaths	Cnty:FA-2044; MP 6.60 - 6.69 & 1300 East Buttercup Pedestrian Bridge	SALT LAKE	(\$254,615)	(\$254,615)	\$ 0	(\$18,489)	(\$273,105)
	12003	Under Construction	Trails and Bikepaths	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	WEBER	\$ 969,999	\$ 969,999	\$ 0	\$ 70,438	\$ 1,040,437
	12166	Active	Trails and Bikepaths	West Haven; D&RGW Rail to Ogden River Trail	WEBER	\$ 10,149	\$ 10,149	\$ 0	\$ 0	\$ 10,149
	12583	Closed	ATMS Project	SR-201; MP .00 - 7.18	SALT LAKE	(\$24,721)	(\$24,721)	(\$1,795)	\$ 0	(\$26,516)
	12637	Closed	ATMS Project	SR-209; MP 14.49 - 18.84 & Cnty:FA-2044; MP 3.37 - 5.02 & Cnty:FA-2062; MP .25 - .87 & SR-209; MP 12.18 - 12.65	SALT LAKE	(\$26,624)	(\$26,624)	(\$1,933)	\$ 0	(\$28,558)
	12638	Under Construction	Signal and/or Lighting Project	Cnty:FA-2061; MP .00 - .00 & Cnty:FA-2080; MP 3.87 - 4.61 & SR-282; MP 2.25 - 2.25 & SR-282; MP 2.54 - 2.54 & SR-68; MP 41.31 - 45.08 & SR-111; MP 9.11 - 10.09 & SR-175; MP .30 - 1.90 & SR-171; MP .00 - 5.55	SALT LAKE	\$ 1,072,145	\$ 1,072,145	\$ 77,855	\$ 0	\$ 1,150,000
	12674	Under Construction	ATMS Project	I-215; MP 27.44 - 27.44 & I-215; MP 25.63 - 28.50 & I-215; MP 25.63 - 28.50 & SR-68; MP 62.88 - 67.27	VARIOUS	\$ 67,700	\$ 67,700	\$ 4,916	\$ 0	\$ 72,616

WFRC Region
2018 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	13631	Scoping	Ped & Bike	Salt Lake City - Bike Share Expansion	SALT LAKE	\$ 23,308	\$ 23,308	\$ 0	\$ 1,693	\$ 25,000
	14646	Under Construction	Signal and/or Lighting Project	Cnty:FA-2326; MP 2.34 - 2.44 & SR-282; MP 1.99 - 2.94	SALT LAKE	\$ 326,305	\$ 326,305	\$ 23,695	\$ 0	\$ 350,000
	16041	Under Construction	ATMS Project	I-15 Brigham City Area; I-15 Willard Area; I-15 Kaysville Area; I-84 Weber Cyn Area; US-89 Farmington Area	VARIOUS	\$ 2,751,217	\$ 2,751,217	\$ 199,783	\$ 0	\$ 2,951,000
CONVERTED TAP FUNDS TO STP STP_TAP_ST	12012	Closed	Trails and Bikepaths	200 South Trail; 2000 West to 4000 West, West Point	DAVIS	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
EARMARK - HPP - SEC 1702 @ 100 % HPP_1702@100	13891	Scoping	Other	The new midvalley highway as identified in the enviornmental document	TOOELE	\$ 1,072,470	\$ 1,072,470	\$ 0	\$ 0	\$ 1,072,470
FEDERAL AID MISCELLANEOUS FA_MISC	13831	Closed	Other	I-15; MP 282.00 - 307.00	VARIOUS	(\$11,473)	(\$11,473)	\$ 0	\$ 0	(\$11,473)
	17120	Active	Other	Project Name - Measuring Multimodal Network Connectivity	STATEWIDE	\$ 61,120	\$ 61,120	\$ 15,280	\$ 0	\$ 76,400
HIGHWAY SAFETY IMPROVEMENT PROGAM HSIP	7112	Closed	Other Study	STATEWIDE SAFETY CONCIENCE PLANNING - DEVELOPMENT	STATEWIDE	(\$8,002)	(\$8,002)	(\$581)	\$ 0	(\$8,583)
	11408	Closed	Spot Improvement - Safety	SR-266; MP 2.63 - 2.63	SALT LAKE	(\$205,398)	(\$205,398)	(\$14,915)	\$ 0	(\$220,314)
	12222	Closed	Spot Improvement - Safety	I-15, I-80, I-215, SR-201; Various Locations	SALT LAKE	(\$67,056)	(\$67,056)	(\$4,869)	\$ 0	(\$71,925)
	12714	Closed	Signal and/or Lighting Project	SR-71; MP 17.39 - 17.39	SALT LAKE	\$ 55,938	\$ 55,938	\$ 4,062	\$ 0	\$ 60,000
	13022	Closed	Spot Improvement - Safety	Statewide crash database	STATEWIDE	(\$19,644)	(\$19,644)	(\$1,426)	\$ 0	(\$21,070)
	13308	Close Out	Spot Improvement - Safety	I-15; MP 298.23 - 311.17 & I-215; MP .07 - 25.68 & I-15; MP 298.23 - 311.17 & I-80; MP 114.18 - 131.87 & I-80; MP 114.18 - 131.87 & I-215; MP .07 - 25.68 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10	SALT LAKE	\$ 10,702	\$ 10,702	\$ 777	\$ 0	\$ 11,479
	13309	Close Out	Spot Improvement - Safety	Various locations to be determined during design	VARIOUS	\$ 37,292	\$ 37,292	\$ 2,708	\$ 0	\$ 40,000
	13486	Close Out	Spot Improvement - Safety	I-15; MP 312.33 - 400.59 & I-15; MP 312.18 - 400.59 & I-84; MP 81.05 - 112.11 & I-84; MP 81.04 - 112.08 & I-84; MP .03 - 42.14 & I-84; MP .00 - 42.72	VARIOUS	\$ 792,455	\$ 792,455	\$ 57,545	\$ 0	\$ 850,000
	13492	Closed	Spot Improvement - Safety	Specific route segments TBD as part of the project	VARIOUS	(\$29,305)	(\$29,305)	(\$2,128)	\$ 0	(\$31,433)
	14210	Physically Complete	Spot Improvement - Safety	SR-167; MP .00 - 11.06	VARIOUS	\$ 279,690	\$ 279,690	\$ 20,310	\$ 0	\$ 300,000
	14426	Close Out	Spot Improvement - Safety	Various locations TBD	VARIOUS	\$ 214,429	\$ 214,429	\$ 15,571	\$ 0	\$ 230,000
	14448	Contract Closed Out	Spot Improvement - Safety	Various Locations on I-15, SR-21, SR-116 and SR-318	VARIOUS	\$ 90,196	\$ 90,196	\$ 6,550	\$ 0	\$ 96,746

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2018 Projects with Federal Highway Funds
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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	14453	Scoping	Spot Improvement - Safety	US-89; MP 388.40 - 389.10	DAVIS	\$ 65,261	\$ 65,261	\$ 4,739	\$ 0	\$ 70,000
	14460	Advertised	Spot Improvement - Safety	I-80; MP 1.48 - 4.00 & I-80; MP 144.04 - 146.86 & I-215; MP 9.90 - 10.00 & Various freeway routes in R2	VARIOUS	\$ 209,768	\$ 209,768	\$ 15,233	\$ 0	\$ 225,000
	14467	Scoping	Spot Improvement - Safety	Cnty:FA-2040; MP 13.79 - 13.99 & statewide study	SALT LAKE	\$ 167,814	\$ 167,814	\$ 12,186	\$ 0	\$ 180,000
	14962	Close Out	Spot Improvement - Safety	SR-173; MP 9.29 - 9.41	SALT LAKE	\$ 4,775	\$ 4,775	\$ 347	\$ 0	\$ 5,121
	15280	Substantially Compl	Spot Improvement - Safety	I-84; MP .00 - 40.00	BOX ELDER	\$ 572,467	\$ 572,467	\$ 41,570	\$ 0	\$ 614,038
	15284	Physically Complete	Spot Improvement - Safety	I-80; MP 18.70 - 32.55 & I-80; MP 18.70 - 32.55	TOOELE	\$ 3,391,166	\$ 3,391,166	\$ 246,253	\$ 0	\$ 3,637,419
	15372	Close Out	Spot Improvement - Safety	Various locations in R2	SALT LAKE	(\$195,492)	(\$195,492)	(\$14,196)	\$ 0	(\$209,688)
	15587	Under Construction	Spot Improvement - Safety	HIGH RISK RURAL ROADS PROGRAM - (HRRR)	VARIOUS	\$ 513,742	\$ 513,742	\$ 37,306	\$ 0	\$ 551,048
	15810	Closed	Spot Improvement - Safety	I-15; MP 286.10 - 312.08	SALT LAKE	(\$10,396)	(\$10,396)	(\$755)	\$ 0	(\$11,151)
	16311	Advertised	Spot Improvement - Safety	SR-186; MP 3.86 - 4.15 & I-80; MP 135.86 - 136.53 & I-80; MP 133.26 - 133.83 & I-80; MP 133.26 - 133.91 & I-80; MP 118.72 - 119.16 & I-80; MP 135.96 - 136.37	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	16319	Scoping	Spot Improvement - Safety	Cnty:FA-2135; MP .47 - .63	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	16685	Awarded	Spot Improvement - Safety	Various routes TBD	VARIOUS	\$ 1,060,713	\$ 1,060,713	\$ 77,025	\$ 0	\$ 1,137,738
HSIP HIGH RISK RURAL ROAD - SPECIAL RULE HSIP_HRRR_SR	13775	Under Construction	Spot Improvement - Safety	SR-36; MP 28.00 - 42.60	TOOELE	\$ 585,478	\$ 585,478	\$ 42,515	\$ 0	\$ 627,993
	15587	Under Construction	Spot Improvement - Safety	HIGH RISK RURAL ROADS PROGRAM - (HRRR)	VARIOUS	\$ 604,002	\$ 604,002	\$ 43,860	\$ 0	\$ 647,862
INTERSTATE MAINTENANCE IM	11828	Under Construction	Spot Improvement - Safety	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	\$ 382,297	\$ 382,297	\$ 23,625	\$ 0	\$ 405,922
LOCAL TRANSPORTATION ASSISTANCE PRGM FA_LTAP	15590	Active	Ped & Bike	N/A Fiscal Year 2018 LTAP Program	STATEWIDE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 300,000
MISC. FEDERAL AID WITH 100% PRO RATA FA_MISC_100%	13004	Closed	Other	Various Locations	VARIOUS	(\$72,432)	(\$72,432)	\$ 0	\$ 0	(\$72,432)
	16752	Active	other	Improvements to the Resilience and Durability of our Transportation System	STATEWIDE	\$ 249,990	\$ 249,990	\$ 0	\$ 0	\$ 249,990
NAT'L HIGHWAY PERFORM PROG. BRIDGE ON NHPP_BR	10025	Closed	Structures Preventative Maintenance	VARIOUS, STATEWIDE	VARIOUS	(\$2,238)	(\$2,238)	(\$163)	\$ 0	(\$2,400)
	11419	Closed	Structures Preventative Maintenance	FROM US-89; MP .00 - .12	SALT LAKE	(\$106,068)	(\$106,068)	(\$7,702)	\$ 0	(\$113,770)

WFRC Region
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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	12446	Awarded	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 197,648	\$ 197,648	\$ 14,352	\$ 0	\$ 212,000
	13323	Under Construction	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	\$ 1,388,691	\$ 1,388,691	\$ 100,841	\$ 0	\$ 1,489,532
	13518	Awarded	Structures Preventative Maintenance	Cnty:FA-1064; MP 2.20 - 2.55 & SR-30; MP 90.11 - 90.62 & I-84; MP 4.00 - 18.00 & I-84; MP 4.00 - 18.00	BOX ELDER	\$ 195,783	\$ 195,783	\$ 14,217	\$ 0	\$ 210,000
	14344	Advertised	Structures Preventative Maintenance	FROM SR-71; MP .00 - .17 & I-80; MP 123.11 - 125.69 & TO SR-181 13TH EAST; MP .00 - .20 & TO SR-71; MP .00 - .11 & I-80; MP 123.11 - 125.69	SALT LAKE	\$ 744,079	\$ 744,079	\$ 54,032	\$ 0	\$ 798,111
	15935	Awarded	Structures Bridge Rehabilitation	I-80; MP 116.31 - 116.46 & I-80; MP 116.31 - 116.46	SALT LAKE	\$ 372,920	\$ 372,920	\$ 27,080	\$ 0	\$ 400,000
	16228	Awarded	Structures Bridge Rehabilitation	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 1,957,830	\$ 1,957,830	\$ 142,170	\$ 0	\$ 2,100,000
	16423	Under Construction	Structures Bridge Rehabilitation	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 5,127,650	\$ 5,127,650	\$ 372,350	\$ 0	\$ 5,500,000
NAT'L HIGHWAY PERFORM PROG. NHS ROUTES NHPP_NHS	8828	Closed	Roadway Reconstruct - Without Widening	SR-201; MP 5.83 - 10.93 & SR-201; MP 5.82 - 10.92	SALT LAKE	(\$136,622)	(\$136,622)	(\$9,921)	\$ 0	(\$146,543)
	11105	Awarded	Roadway Preventative Maintenance	US-89; MP 362.55 - 363.28	SALT LAKE	\$ 96,493	\$ 96,493	\$ 7,007	\$ 0	\$ 103,500
	12561	Under Construction	Roadway Reconstruct - With Widening	US-89; MP 363.77 - 364.79	SALT LAKE	\$ 6,237,163	\$ 6,237,163	\$ 452,919	\$ 0	\$ 6,690,082
	12674	Under Construction	Roadway New or Reconstruct Interchange	I-215; MP 27.44 - 27.44 & I-215; MP 25.63 - 28.50 & I-215; MP 25.63 - 28.50 & SR-68; MP 62.88 - 67.27	VARIOUS	\$ 13,326,076	\$ 13,326,076	\$ 967,688	\$ 0	\$ 14,293,764
	13321	Close Out	Roadway New or Reconstruct Interchange	SR-193; MP 3.20 - 3.60	DAVIS	\$ 333,213	\$ 333,213	\$ 24,197	\$ 0	\$ 357,409
	13441	Close Out	Spot Improvement - Safety	US-91; MP 1.97 - 6.60 & US-91; MP 1.97 - 6.60	BOX ELDER	\$ 407,881	\$ 407,881	\$ 29,619	\$ 0	\$ 437,500
	13736	Closed	Roadway Preventative Maintenance	US-89; MP 384.88 - 389.53	DAVIS	(\$15,714)	(\$15,714)	(\$1,141)	\$ 0	(\$16,855)
	14192	Physically Complete	Roadway Preventative Maintenance	SR-13; MP .00 - .65 & US-89; MP 431.10 - 433.56	BOX ELDER	\$ 820,424	\$ 820,424	\$ 59,576	\$ 0	\$ 880,000
	14207	Substantially Compl	Roadway Preventative Maintenance	US-89; MP 422.77 - 431.10	BOX ELDER	\$ 570,367	\$ 570,367	\$ 41,418	\$ 0	\$ 611,785
	14413	Active	Railroad	SR-172; MP 7.40 - 8.25	SALT LAKE	\$ 4,661,500	\$ 4,661,500	\$ 338,500	\$ 0	\$ 5,000,000
	14823	Physically Complete	Roadway Minor Rehab - Purple Book	US-89; MP 383.77 - 384.88	VARIOUS	\$ 1,682,912	\$ 1,682,912	\$ 122,207	\$ 0	\$ 1,805,119
	15155	Abandoned	Roadway Minor Rehab - Purple Book	SR-68; MP 62.88 - 67.27	VARIOUS	(\$1,865)	(\$1,865)	(\$135)	\$ 0	(\$2,000)
	15202	Advertised	Roadway Reconstruct - With Widening	SR-201; MP 7.68 - 8.68 & Frontage Road on South Side SR 201 from 7200 West to 8000 West	SALT LAKE	\$ 938,247	\$ 938,247	\$ 68,132	\$ 0	\$ 1,006,379

WFRC Region
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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	15313	Physically Complete	Roadway Minor Rehab - Purple Book	US-89; MP 103.55 - 115.74	VARIOUS	\$ 1,815,638	\$ 1,815,638	\$ 131,845	\$ 0	\$ 1,947,483
	15602	Active	Intersection Improvements	SR-203; MP .00 - .38 & US-89; MP 408.09 - 408.38 & US-89; MP 407.90 - 408.40 & SR-203; MP .00 - .44 & SR-203; MP .00 - .38 & US-89; MP 407.9 - 408.4	WEBER	\$ 205,106	\$ 205,106	\$ 14,894	\$ 0	\$ 220,000
NAT'L HIGHWAY PERFORM PROGRAM - IM NHPP_IM	11828	Under Construction	Spot Improvement - Safety	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	\$ 3,480,900	\$ 3,480,900	\$ 215,108	\$ 0	\$ 3,696,008
	12278	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 340.25 - 349.86	WEBER	(\$2,155,753)	(\$2,155,753)	(\$133,218)	\$ 0	(\$2,288,971)
	12560	Physically Complete	Roadway New or Reconstruct Interchange	SR-209; MP 6.80 - 8.00	SALT LAKE	\$ 153,039	\$ 153,039	\$ 9,457	\$ 0	\$ 162,496
	12674	Under Construction	Roadway New or Reconstruct Interchange	I-215; MP 27.44 - 27.44 & I-215; MP 25.63 - 28.50 & I-215; MP 25.63 - 28.50 & SR-68; MP 62.88 - 67.27	VARIOUS	\$ 5,592,203	\$ 5,592,203	\$ 345,579	\$ 0	\$ 5,937,782
	13737	Closed	Roadway Minor Rehab - Purple Book	I-215; MP 26.94 - 28.59 & I-215; MP 26.94 - 28.93 & I-215; MP 25.63 - 28.59 & I-215; MP 25.63 - 28.93	VARIOUS	(\$61,099)	(\$61,099)	(\$3,776)	\$ 0	(\$64,874)
	13822	Advertised	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 1,883,600	\$ 1,883,600	\$ 116,400	\$ 0	\$ 2,000,000
	14199	Awarded	Roadway Preventative Maintenance	I-84; MP 81.48 - 87.64	VARIOUS	\$ 69,693	\$ 69,693	\$ 4,307	\$ 0	\$ 74,000
	14591	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 323.60 - 331.35 & I-15; MP 323.60 - 331.35	DAVIS	(\$202,488)	(\$202,488)	(\$12,513)	\$ 0	(\$215,001)
	15614	Contract Closed Out	Roadway New or Reconstruct Interchange	TO SR-68 REDWOOD ROAD SB; MP .00 - .01	SALT LAKE	\$ 1,280,848	\$ 1,280,848	\$ 79,152	\$ 0	\$ 1,360,000
	15718	Scoping	Choke Point	Region 2 - Culvert Condition Inventory	VARIOUS	\$ 1,883,600	\$ 1,883,600	\$ 116,400	\$ 0	\$ 2,000,000
	15728	Awarded	Choke Point	I-80 - Cattle Guard Repairs	VARIOUS	\$ 94,180	\$ 94,180	\$ 5,820	\$ 0	\$ 100,000
	16018	Under Construction	Roadway Minor Rehab - Purple Book	I-80; MP 135.75 - 143.05 & I-80; MP 135.75 - 143.05	VARIOUS	\$ 7,534,400	\$ 7,534,400	\$ 465,600	\$ 0	\$ 8,000,000
	16124	Awarded	ATMS Project	I-15; MP 328.00 - 328.75	DAVIS	\$ 89,471	\$ 89,471	\$ 5,529	\$ 0	\$ 95,000
PLANNING MPO (WFRC) PL_WFRC	14969	Closed	other	FY 2017 WFRC CPC Planning	SALT LAKE	(\$186,707)	(\$186,707)	\$ 0	\$ 0	(\$186,707)
	16849	Active	other	N/A Annual Work Program	SALT LAKE	\$ 2,222,725	\$ 2,222,725	\$ 0	\$ 0	\$ 2,222,725
RAIL / HWY ELIM @90/10 R/H_HZ_ELM91	12987	Close Out	Railroad	Cnty:FA-2644; MP 2.07 - 2.07	TOOELE	\$ 120,635	\$ 120,635	\$ 13,404	\$ 0	\$ 134,039
	13525	Active	Railroad	Cnty:FA-2040; MP 13.81 - 14.01 & Statewide inventory	SALT LAKE	\$ 169,200	\$ 169,200	\$ 18,800	\$ 0	\$ 188,000
	13531	Active	Railroad	Cnty:FA-2040; MP 13.78 - 13.99 & Consultant contract	SALT LAKE	\$ 189,900	\$ 189,900	\$ 21,100	\$ 0	\$ 211,000

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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	13536	Scoping	Railroad	Cnty:FA-2120; MP .97 - 1.10 & Cnty:FA-2846; MP .00 - .11	VARIOUS	\$ 36,000	\$ 36,000	\$ 4,000	\$ 0	\$ 40,000
	14042	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-1410; MP .57 - .95 & 1500 South Phase 3; 1350 West to 1100 West	DAVIS	\$ 18,000	\$ 18,000	\$ 0	\$ 2,000	\$ 20,000
	15276	Scoping	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 155,700	\$ 155,700	\$ 17,300	\$ 0	\$ 173,000
	15985	Active	Railroad	Cnty:FA-2290; MP 3.60 - 3.87 & Two rail crossings on California between Pioneer and I-215	SALT LAKE	\$ 135,000	\$ 135,000	\$ 15,000	\$ 0	\$ 150,000
	16021	Active	Railroad	Cnty:FA-3308; MP 2.46 - 2.56	WEBER	\$ 76,500	\$ 76,500	\$ 8,500	\$ 0	\$ 85,000
	16175	Active	Railroad	Railroad crossing on 1500 E, just north of 6600 S in Uintah	WEBER	\$ 35,100	\$ 35,100	\$ 3,900	\$ 0	\$ 39,000
RAIL/HIGHWAY DEVICES @90/10 R/H_DEVICES100	16175	Active	Railroad	Railroad crossing on 1500 E, just north of 6600 S in Uintah	WEBER	\$ 27,000	\$ 27,000	\$ 3,000	\$ 0	\$ 30,000
RAIL/HIGHWAY DEVICES @90/10 R/H_DEVICES92	13532	Closed	Railroad	Various locations in Region 2	VARIOUS	(\$39,257)	(\$39,257)	(\$4,362)	\$ 0	(\$43,619)
	13535	Active	Railroad	Cnty:FA-2156; MP 3.32 - 3.41 & Cnty:FA-2107; MP 4.65 - 4.71 & Cnty:FA-2094; MP 4.04 - 4.15 & Cnty:FA-2098; MP .62 - .74 & Cnty:FA-2172; MP 10.17 - 10.37	SALT LAKE	\$ 225,000	\$ 225,000	\$ 25,000	\$ 0	\$ 250,000
	14579	Active	Railroad	Cnty:FA-3418; MP .50 - .72 & two at-grade rail crossings on 2550 South	WEBER	\$ 63,000	\$ 63,000	\$ 7,000	\$ 0	\$ 70,000
	15005	Active	Railroad	Spot location of crossing on Foothill Dr	TOOELE	\$ 351,000	\$ 351,000	\$ 39,000	\$ 0	\$ 390,000
	15276	Scoping	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 187,020	\$ 187,020	\$ 20,780	\$ 0	\$ 207,800
	15278	Abandoned	Railroad	Cnty:FA-2080; MP 3.87 - 4.07	SALT LAKE	(\$90,000)	(\$90,000)	(\$10,000)	\$ 5,000	(\$95,000)
	15704	Scoping	Railroad	Cnty:FA-1386; MP .80 - 1.14	DAVIS	\$ 171,000	\$ 171,000	\$ 19,000	\$ 0	\$ 190,000
RAIL/HWY DEVICES @ 100% R/H_DEVICES1	12987	Close Out	Railroad	Cnty:FA-2644; MP 2.07 - 2.07	TOOELE	\$ 89,207	\$ 89,207	\$ 0	\$ 0	\$ 89,207
	15278	Abandoned	Railroad	Cnty:FA-2080; MP 3.87 - 4.07	SALT LAKE	\$ 45,000	\$ 45,000	\$ 0	\$ 0	\$ 45,000
REPURPOSED EARMARK @93.23 EM_RPF1@93.2	13891	Scoping	Roadway New Construction (New Alignment)	The new midvalley highway as identified in the enviornmental document	TOOELE	\$ 560,381	\$ 560,381	\$ 0	\$ 0	\$ 560,381
SECTION 154 PENALTIES FOR HSIP SEC154_HSIP	12211	Active	Other	Cnty:FA-2040; MP 13.78 - 13.96 & Staffing Support	SALT LAKE	\$ 23,626	\$ 23,626	\$ 1,716	\$ 0	\$ 25,342
	12217	Active	Structures Bridge Rehabilitation	Staffing Support	STATEWIDE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000

WFRC Region
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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	12446	Awarded	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 326,305	\$ 326,305	\$ 23,695	\$ 0	\$ 350,000
	13775	Under Construction	Roadway Minor Rehab - Purple Book	SR-36; MP 28.00 - 42.60	TOOELE	\$ 267,576	\$ 267,576	\$ 19,430	\$ 0	\$ 287,007
	14207	Substantially Compl	Roadway Preventative Maintenance	US-89; MP 422.77 - 431.10	BOX ELDER	\$ 699,225	\$ 699,225	\$ 50,775	\$ 0	\$ 750,000
	14407	Physically Complete	Intersection Improvements	US-89; MP 415.33 - 415.53 & SR-39; MP 6.30 - 6.50	WEBER	\$ 703,887	\$ 703,887	\$ 51,114	\$ 0	\$ 755,000
	14448	Contract Closed Out	Spot Improvement - Safety	Various Locations on I-15, SR-21, SR-116 and SR-318	VARIOUS	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	14468	Active	Spot Improvement - Safety	statewide	STATEWIDE	\$ 326,305	\$ 326,305	\$ 23,695	\$ 0	\$ 350,000
	14476	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.80 - 13.99 & statewide safety modeling	SALT LAKE	\$ 111,876	\$ 111,876	\$ 8,124	\$ 0	\$ 120,000
	14823	Physically Complete	Roadway Minor Rehab - Purple Book	US-89; MP 383.77 - 384.88	VARIOUS	\$ 359,868	\$ 359,868	\$ 26,132	\$ 0	\$ 386,000
	15598	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.83 - 13.96 & Statewide projects	SALT LAKE	\$ 26,141	\$ 26,141	\$ 1,898	\$ 0	\$ 28,039
	16311	Advertised	Spot Improvement - Safety	SR-186; MP 3.86 - 4.15 & I-80; MP 135.86 - 136.53 & I-80; MP 133.26 - 133.83 & I-80; MP 133.26 - 133.91 & I-80; MP 118.72 - 119.16 & I-80; MP 135.96 - 136.37	SALT LAKE	\$ 116,538	\$ 116,538	\$ 8,463	\$ 0	\$ 125,000
	16685	Awarded	Spot Improvement - Safety	Various routes TBD	VARIOUS	\$ 1,032,129	\$ 1,032,129	\$ 74,949	\$ 0	\$ 1,107,078
	14962	Close Out	Spot Improvement - Safety	SR-173; MP 9.29 - 9.41	SALT LAKE	(\$0)	(\$0)	\$ 0	\$ 0	(\$0)
SHRP2 IMPLEMENTATION ASSISTANCE FA_SHRP2	14237	Closed	other	SHRP2	VARIOUS	(\$4)	(\$4)	\$ 0	\$ 0	(\$4)
	17138	Active	Other	Freight Demand Modeling and Data Improvement - SHRP2	STATEWIDE	\$ 141,478	\$ 141,478	\$ 0	\$ 0	\$ 141,478
SPR PLANNING FUNDS @ 100% SPR_P_100%	16761	Active	other	Study	STATEWIDE	\$ 20,000	\$ 20,000	\$ 0	\$ 0	\$ 20,000
SPR POOLED FUND 100% SPR_R_100%	11075	Active	Other Study	Evaluation of Lateral Pile Resistance Near MSE Walls at a Dedicated Wall Site	STATEWIDE	(\$30,000)	(\$30,000)	\$ 0	\$ 0	(\$30,000)
	13269	Active	other	Meetings with Western Maintenance Partnership (WMP)	STATEWIDE	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000
	15004	Active	other	Pooled Fund Study, Western Alliance QTC	STATEWIDE	\$ 36,000	\$ 36,000	\$ 0	\$ 0	\$ 36,000
	16761	Active	other	Study	STATEWIDE	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 160,000
STATEWIDE PLANNING & RESEARCH (PLANNING) SPR_P	12668	Active	Other	Statewide; Staffing Support	STATEWIDE	\$ 72,000	\$ 72,000	\$ 18,000	\$ 0	\$ 90,000

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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	13894	Closed	other	FY 2016 Statewide Planning Work Program	STATEWIDE	(\$1,572,951)	(\$1,572,951)	(\$393,238)	\$ 0	(\$1,966,189)
	14038	Closed	other	SHRP2 Implementation	VARIOUS	(\$28)	(\$28)	(\$7)	\$ 0	(\$34)
	14378	Scoping	other	Develop Long Range Plan Framework Using SHRP2 C01	STATEWIDE	\$ 475,195	\$ 475,195	\$ 118,799	\$ 0	\$ 593,994
	15164	Closed	Trails and Bikepaths	SR-68; MP 36.10 - 62.93	VARIOUS	\$ 4,000	\$ 4,000	\$ 1,000	\$ 0	\$ 5,000
	15869	Close Out	other	N/A Annual Work Program	VARIOUS	(\$117,143)	(\$117,143)	(\$29,286)	\$ 0	(\$146,429)
	16850	Active	other	N/A Annual Work Program	VARIOUS	\$ 5,326,322	\$ 5,326,322	\$ 1,331,580	\$ 0	\$ 6,657,902
STATEWIDE PLANNING & RESEARCH (RESEARCH) SPR_R	12668	Active	other	Statewide; Staffing Support	STATEWIDE	\$ 28,000	\$ 28,000	\$ 7,000	\$ 0	\$ 35,000
	15849	Close Out	other	N/A Annual Work Program	VARIOUS	\$ 249,578	\$ 249,578	\$ 62,395	\$ 0	\$ 311,973
	16841	Active	other	N/A Annual Work Program	VARIOUS	\$ 2,752,800	\$ 2,752,800	\$ 688,200	\$ 0	\$ 3,441,000
STIC - INCENTIVE PROGRAM FA_STIC_2018	16832	Active	other	SR-317; MP .66 - .74	SALT LAKE	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000
	16833	Active	other	SR-317; MP .15 - .19	SALT LAKE	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000
STP - BRIDGE FUNDS FOR STATE PROJECTS STP_BRIDGE	12446	Awarded	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 1,957,830	\$ 1,957,830	\$ 142,170	\$ 0	\$ 2,100,000
	12624	Scoping	Structures Bridge Replacement	Cnty:FA-1980; MP .00 - .14	MORGAN	\$ 279,690	\$ 279,690	\$ 0	\$ 20,310	\$ 300,000
	13323	Under Construction	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	\$ 4,661,500	\$ 4,661,500	\$ 338,500	\$ 0	\$ 5,000,000
	14344	Advertised	Structures Preventative Maintenance	FROM SR-71; MP .00 - .17 & I-80; MP 123.11 - 125.69 & TO SR-181 13TH EAST; MP .00 - .20 & TO SR-71; MP .00 - .11 & I-80; MP 123.11 - 125.69	SALT LAKE	\$ 605,995	\$ 605,995	\$ 44,005	\$ 0	\$ 650,000
	14459	Physically Complete	Spot Improvement - Safety	I-84; MP 115.40 - 115.41 & I-80; MP 1.48 - 1.49 & I-80; MP 117.08 - 117.09 & Various freeway routes in R2	VARIOUS	\$ 177,885	\$ 177,885	\$ 12,917	\$ 0	\$ 190,803
	15109	Scoping	Roadway Preventative Maintenance	SR-317; MP .67 - .68 & Various locations throughout the state	SALT LAKE	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
STP - FLEXIBLE (ANY AREA) STATEWIDE STP_FLX_ST	9440	Physically Complete	Asset Management	I-80; MP 133.60 - 136.30 & I-80; MP 133.60 - 136.30	SALT LAKE	\$ 468,015	\$ 468,015	\$ 33,985	\$ 0	\$ 502,000
	9446	Awarded	Roadway Minor Rehab - Purple Book	SR-71; MP 5.90 - 7.03	SALT LAKE	\$ 225,011	\$ 225,011	\$ 16,339	\$ 0	\$ 241,350
	9938	Close Out	Enhancement Project on State System	I-15; MP 303.34 - 303.94 & SR-171; MP 9.23 - 10.27	SALT LAKE	\$ 97,892	\$ 97,892	\$ 7,109	\$ 0	\$ 105,000

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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	10010	Close Out	Asset Management	I-15; MP 293.63 - 309.33 & I-15; MP 293.63 - 309.33	SALT LAKE	(\$296,197)	(\$296,197)	(\$21,509)	\$ 0	(\$317,706)
	10707	Closed	Intersection Improvements	SR-97; MP 4.68 - 5.10	WEBER	(\$327,119)	(\$327,119)	(\$23,754)	\$ 0	(\$350,873)
	11092	Close Out	Spot Improvement - Operational	SR-103; MP .00 - .17 & SR-103; MP .00 - .17	DAVIS	\$ 1,158,632	\$ 1,158,632	\$ 84,135	\$ 0	\$ 1,242,767
	11105	Awarded	Roadway Preventative Maintenance	US-89; MP 362.55 - 363.28	SALT LAKE	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	11500	Awarded	Roadway Preventative Maintenance	I-80; MP 30.00 - 41.08 & I-80; MP 30.00 - 41.08	TOOELE	\$ 46,615	\$ 46,615	\$ 3,385	\$ 0	\$ 50,000
	11828	Under Construction	Roadway Reconstruct - With Widening	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	\$ 7,633,964	\$ 7,633,964	\$ 554,349	\$ 0	\$ 8,188,313
	12223	Closed	Intersection Improvements	SR-36; MP 63.64 - 64.40 & SR-36; MP 63.64 - 64.40	TOOELE	(\$19,457)	(\$19,457)	(\$1,413)	\$ 0	(\$20,869)
	12254	Closed	Roadway Preventative Maintenance	SR-273; MP 1.93 - 3.08 & SR-106; MP 5.19 - 9.43	DAVIS	(\$15,290)	(\$15,290)	(\$1,110)	\$ 0	(\$16,400)
	12265	Closed	Roadway Preventative Maintenance	I-84; MP 87.60 - 92.36 & I-84; MP 87.60 - 92.36	VARIOUS	(\$39,917)	(\$39,917)	(\$2,899)	\$ 0	(\$42,816)
	12276	Closed	Roadway Minor Rehab - Purple Book	SR-13; MP 2.50 - 5.45 & SR-13; MP 2.50 - 5.45	BOX ELDER	(\$562,898)	(\$562,898)	(\$40,875)	\$ 0	(\$603,774)
	12280	Closed	Roadway Preventative Maintenance	SR-107; MP .00 - 4.52	DAVIS	(\$65,261)	(\$65,261)	(\$4,739)	\$ 0	(\$70,000)
	12283	Closed	Roadway Minor Rehab - Purple Book	SR-127; MP .00 - 2.51	DAVIS	(\$3,235)	(\$3,235)	(\$235)	\$ 0	(\$3,470)
	12284	Closed	Roadway Minor Rehab - Purple Book	SR-109; MP .00 - 2.96	DAVIS	(\$53,857)	(\$53,857)	(\$3,911)	\$ 0	(\$57,768)
	12446	Awarded	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 175,272	\$ 175,272	\$ 12,728	\$ 0	\$ 188,000
	12502	Awarded	Roadway Preventative Maintenance	SR-48; MP .00 - 2.00	SALT LAKE	\$ 2,357,439	\$ 2,357,439	\$ 171,188	\$ 0	\$ 2,528,627
	12508	Awarded	Intersection Improvements	SR-134; MP 11.24 - 11.45 & I-15; MP 349.38 - 349.38 & SR-134; MP 10.96 - 12.86	WEBER	\$ 4,769,490	\$ 4,769,490	\$ 346,342	\$ 0	\$ 5,115,832
	12519	Closed	Asset Management	SR-210; MP .00 - 3.86	SALT LAKE	(\$6,391)	(\$6,391)	(\$464)	\$ 0	(\$6,855)
	12520	Closed	Roadway Minor Rehab - Purple Book	SR-172; MP .00 - 1.99	SALT LAKE	(\$76,089)	(\$76,089)	(\$5,525)	\$ 0	(\$81,615)
	12521	Advertised	Roadway Minor Rehab - Purple Book	SR-173; MP 4.74 - 7.52	SALT LAKE	\$ 349,613	\$ 349,613	\$ 25,388	\$ 0	\$ 375,000
	12565	Contract Closed Out	Roadway Reconstruct - With Widening	SR-111; MP 10.12 - 10.60	SALT LAKE	(\$231,436)	(\$231,436)	(\$16,806)	\$ 0	(\$248,242)
	12666	Closed	Structures Bridge Rehabilitation	SR-107; MP 4.00 - 4.40	ROUTE ERROR	(\$59,926)	(\$59,926)	(\$4,352)	\$ 0	(\$64,278)

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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	12674	Under Construction	ATMS Project	I-215; MP 27.44 - 27.44 & I-215; MP 25.63 - 28.50 & I-215; MP 25.63 - 28.50 & SR-68; MP 62.88 - 67.27	VARIOUS	\$ 642,559	\$ 642,559	\$ 46,660	\$ 0	\$ 689,219
	13198	Closed	Asset Management	SR-60; MP 3.56 - 3.57 & SR-107; MP .24 - .25 & SR-134; MP 2.53 - 2.54 & SR-106; MP 4.20 - 4.21 & SR-68; MP 64.30 - 64.31 & I-84; MP 85.52 - 85.53 & I-84; MP 85.52 - 85.53 & SR-240; MP .80 - .81 & SR-30; MP 55.40 - 55.41 & SR-102; MP 15.00 - 15.50 & S	VARIOUS	(\$4,806)	(\$4,806)	(\$349)	\$ 0	(\$5,155)
	13323	Under Construction	Roadway Preventative Maintenance	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	\$ 15,499,653	\$ 15,499,653	\$ 1,125,525	\$ 0	\$ 16,625,177
	13457	Awarded	Roadway Minor Rehab - Purple Book	SR-65; MP .00 - 3.11 & SR-65; I-80 to Gate	SALT LAKE	\$ 139,845	\$ 139,845	\$ 10,155	\$ 0	\$ 150,000
	13462	Advertised	Roadway Minor Rehab - Purple Book	SR-152; MP .00 - 3.04	SALT LAKE	\$ 456,827	\$ 456,827	\$ 33,173	\$ 0	\$ 490,000
	13463	Advertised	Roadway Preventative Maintenance	SR-36; MP 42.56 - 52.45	TOOELE	\$ 27,969	\$ 27,969	\$ 2,031	\$ 0	\$ 30,000
	13464	Substantially Compl	Roadway Minor Rehab - Purple Book	SR-282; MP .00 - 2.94	SALT LAKE	\$ 4,659,057	\$ 4,659,057	\$ 338,323	\$ 0	\$ 4,997,380
	13467	Closed	Roadway Preventative Maintenance	SR-67; MP 4.82 - 11.50 & SR-67; MP 4.82 - 11.50	DAVIS	(\$932,886)	(\$932,886)	(\$67,743)	\$ 0	(\$1,000,629)
	13469	Closed	Roadway Preventative Maintenance	SR-97; MP 2.56 - 5.35	WEBER	(\$614,241)	(\$614,241)	(\$44,604)	\$ 0	(\$658,845)
	13518	Awarded	Structures Preventative Maintenance	Cnty:FA-1064; MP 2.20 - 2.55 & SR-30; MP 90.11 - 90.62 & I-84; MP 4.00 - 18.00 & I-84; MP 4.00 - 18.00	BOX ELDER	\$ 2,032,331	\$ 2,032,331	\$ 147,580	\$ 0	\$ 2,179,911
	13555	Closed	Roadway Minor Rehab - Purple Book	SR-266; MP .00 - 3.00	SALT LAKE	(\$18,225)	(\$18,225)	(\$1,323)	\$ 0	(\$19,548)
	13578	Under Construction	other	SR-209; MP 7.80 - 8.80	SALT LAKE	\$ 11,140,985	\$ 11,140,985	\$ 809,015	\$ 0	\$ 11,950,000
	13592	Closed	Asset Management	US-89; MP 406.25 - 406.41	VARIOUS	(\$12,395)	(\$12,395)	(\$900)	\$ 0	(\$13,295)
	13736	Closed	Roadway Preventative Maintenance	US-89; MP 384.88 - 389.53	DAVIS	\$ 141,223	\$ 141,223	\$ 10,255	\$ 0	\$ 151,478
	13744	Close Out	Asset Management	US-91; MP 1.97 - 16.94	VARIOUS	\$ 15,989	\$ 15,989	\$ 1,161	\$ 0	\$ 17,150
	13753	Closed	Roadway Minor Rehab - Purple Book	SR-266; MP 4.42 - 8.12	SALT LAKE	(\$495,999)	(\$495,999)	(\$36,018)	\$ 0	(\$532,016)
	13775	Under Construction	Roadway Minor Rehab - Purple Book	SR-36; MP 28.00 - 42.60	TOOELE	\$ 1,743,401	\$ 1,743,401	\$ 126,599	\$ 0	\$ 1,870,000
	13891	Scoping	Roadway New Construction (New Alignment)	The new midvalley highway as identified in the enviornmental document	TOOELE	\$ 2,785	\$ 2,785	\$ 0	\$ 0	\$ 2,785
	14041	Scoping	Roadway Reconstruct - Without Widening	Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 363,256	\$ 363,256	\$ 26,378	\$ 0	\$ 389,634
	14194	Physically Complete	Roadway Preventative Maintenance	SR-79; MP .77 - 3.28	WEBER	(\$17,767)	(\$17,767)	(\$1,290)	\$ 0	(\$19,057)

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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	14197	Physically Complete	Roadway Preventative Maintenance	SR-108; MP 12.09 - 12.91 & SR-108; MP 8.02 - 10.74	VARIOUS	\$ 2,509,983	\$ 2,509,983	\$ 182,265	\$ 0	\$ 2,692,248
	14202	Closed	Roadway Preventative Maintenance	US-89; MP 420.42 - 422.64 & US-89; MP 420.42 - 422.64	WEBER	\$ 555,743	\$ 555,743	\$ 40,356	\$ 0	\$ 596,099
	14210	Physically Complete	Spot Improvement - Safety	SR-167; MP .00 - 11.06	VARIOUS	\$ 10,352,026	\$ 10,352,026	\$ 751,724	\$ 0	\$ 11,103,750
	14344	Advertised	Structures Preventative Maintenance	FROM SR-71; MP .00 - .17 & I-80; MP 123.11 - 125.69 & TO SR-181 13TH EAST; MP .00 - .20 & TO SR-71; MP .00 - .11 & I-80; MP 123.11 - 125.69	SALT LAKE	\$ 932,300	\$ 932,300	\$ 67,700	\$ 0	\$ 1,000,000
	14407	Physically Complete	Intersection Improvements	US-89; MP 415.33 - 415.53 & SR-39; MP 6.30 - 6.50	WEBER	\$ 1,402,179	\$ 1,402,179	\$ 101,821	\$ 0	\$ 1,504,000
	14430	Close Out	Asset Management	US-89; MP 423.30 - 428.77	BOX ELDER	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	14431	Substantially Compl	Intersection Improvements	Cnty:FA-2074; MP 5.45 - 5.60 & SR-210; MP 2.00 - 2.50	SALT LAKE	(\$71,396)	(\$71,396)	(\$5,184)	\$ 0	(\$76,580)
	14433	Closed	Asset Management	Various Locations	VARIOUS	\$ 2,331	\$ 2,331	\$ 169	\$ 0	\$ 2,500
	14591	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 323.60 - 331.35 & I-15; MP 323.60 - 331.35	DAVIS	(\$474,815)	(\$474,815)	(\$34,479)	\$ 0	(\$509,294)
	14621	Awarded	Roadway Minor Rehab - Purple Book	SR-138; MP 9.06 - 12.21	TOOELE	\$ 3,386,747	\$ 3,386,747	\$ 245,932	\$ 0	\$ 3,632,680
	14729	Closed	Roadway Preventative Maintenance	SR-67; MP .20 - 4.82 & SR-67; MP .00 - 4.82 & SR-67; MP .20 - 4.82 & SR-67; MP .00 - 4.82	VARIOUS	\$ 51,904	\$ 51,904	\$ 3,769	\$ 0	\$ 55,673
	15154	Physically Complete	Roadway Minor Rehab - Purple Book	SR-60; MP .00 - .78	WEBER	\$ 915,320	\$ 915,320	\$ 66,467	\$ 0	\$ 981,787
	15167	Contract Closed Out	Asset Management	SR-68; MP 52.31 - 54.82	SALT LAKE	\$ 5,277	\$ 5,277	\$ 383	\$ 0	\$ 5,660
	15246	Physically Complete	Roadway Preventative Maintenance	SR-209; MP 1.19 - 4.43	SALT LAKE	(\$236,663)	(\$236,663)	(\$17,186)	\$ 0	(\$253,849)
	15248	Substantially Compl	Roadway Preventative Maintenance	SR-201; MP 17.44 - 18.10	SALT LAKE	\$ 1,393,789	\$ 1,393,789	\$ 101,212	\$ 0	\$ 1,495,000
	15249	Awarded	Roadway Preventative Maintenance	SR-171; MP 10.73 - 12.64	SALT LAKE	\$ 107,215	\$ 107,215	\$ 7,786	\$ 0	\$ 115,000
	15255	Awarded	Roadway Preventative Maintenance	SR-269; MP .47 - 1.33 & SR-270; MP .00 - .73	SALT LAKE	\$ 211,632	\$ 211,632	\$ 15,368	\$ 0	\$ 227,000
	15394	Contract Complete	Choke Point	SR-190; MP 13.23 - 14.54	SALT LAKE	\$ 304,661	\$ 304,661	\$ 22,123	\$ 0	\$ 326,784
	15445	Closed	Roadway Preventative Maintenance	SR-232; MP .53 - 1.27	DAVIS	(\$112,803)	(\$112,803)	(\$8,191)	\$ 0	(\$120,995)
	15474	Physically Complete	Asset Management	I-215; MP 20.00 - 23.00 & I-215; MP 19.82 - 25.72 & I-215; MP 19.58 - 25.72 & mile post change	SALT LAKE	(\$945,112)	(\$945,112)	(\$68,630)	\$ 0	(\$1,013,742)

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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	15606	Scoping	Choke Point	SR-210; MP .72 - 3.84	SALT LAKE	\$ 932,300	\$ 932,300	\$ 67,700	\$ 0	\$ 1,000,000
	15615	Awarded	Roadway New or Reconstruct Interchange	SR-190; MP .23 - .82 & FROM SR-190 6200 SOUTH; MP .00 - .18	SALT LAKE	\$ 433,520	\$ 433,520	\$ 31,481	\$ 0	\$ 465,000
	15642	Active	Roadway Minor Rehab - Purple Book	SR-97; SR-37 to 3900 W. & 2800 W. to 2150 W.	WEBER	\$ 37,292	\$ 37,292	\$ 2,708	\$ 0	\$ 40,000
	15728	Awarded	Choke Point	I-80 - Cattle Guard Repairs	VARIOUS	\$ 1,711,424	\$ 1,711,424	\$ 124,277	\$ 0	\$ 1,835,701
	15811	Physically Complete	Roadway Minor Rehab - Purple Book	SR-39; MP .00 - 3.72	WEBER	\$ 2,796,900	\$ 2,796,900	\$ 203,100	\$ 0	\$ 3,000,000
	15883	Physically Complete	Roadway Minor Rehab - Purple Book	SR-173; MP 2.75 - 3.85	SALT LAKE	\$ 1,463,711	\$ 1,463,711	\$ 106,289	\$ 0	\$ 1,570,000
	15884	Central Review	Roadway Minor Rehab - Purple Book	SR-71; MP 8.82 - 10.25	SALT LAKE	\$ 1,462,961	\$ 1,462,961	\$ 106,235	\$ 0	\$ 1,569,195
	15885	Close Out	Roadway Minor Rehab - Purple Book	SR-210; MP 3.88 - 12.26 & SR-210; MP 12.53 - 13.62 & Bypass Road MP 12.53 to MP 13.62	SALT LAKE	\$ 4,610,277	\$ 4,610,277	\$ 334,780	\$ 0	\$ 4,945,057
	15998	Region Review	Choke Point	SR-209; MP 7.80 - 8.80	SALT LAKE	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
	16041	Under Construction	ATMS Project	I-15 Brigham City Area; I-15 Willard Area; I-15 Kaysville Area; I-84 Weber Cyn Area; US-89 Farmington Area	VARIOUS	\$ 501,016	\$ 501,016	\$ 36,382	\$ 0	\$ 537,397
	16124	Awarded	ATMS Project	I-15; MP 328.00 - 328.75	DAVIS	\$ 743,041	\$ 743,041	\$ 53,957	\$ 0	\$ 796,998
	16250	Physically Complete	Roadway Minor Rehab - Purple Book	I-15; MP 319.50 - 341.80 & I-15; MP 319.50 - 341.80 & Various Locations	VARIOUS	\$ 162,939	\$ 162,939	\$ 11,832	\$ 0	\$ 174,771
	16424	Advertised	Choke Point	SR-68; MP 42.07 - 46.89	SALT LAKE	\$ 145,501	\$ 145,501	\$ 10,566	\$ 0	\$ 156,067
	16432	Active	Roadway Preventative Maintenance	SR-106; MP 1.18 - 5.19 & SR-106; MP 1.18 - 5.19	DAVIS	\$ 69,923	\$ 69,923	\$ 5,078	\$ 0	\$ 75,000
	16433	Awarded	Roadway Preventative Maintenance	SR-126; MP 14.03 - 14.64 & SR-126; MP 14.03 - 14.64	WEBER	\$ 1,491,680	\$ 1,491,680	\$ 108,320	\$ 0	\$ 1,600,000
	16434	Active	Roadway Minor Rehab - Purple Book	SR-105; MP .00 - 1.11	DAVIS	\$ 130,522	\$ 130,522	\$ 9,478	\$ 0	\$ 140,000
	16526	Awarded	Roadway Preventative Maintenance	SR-110; MP .00 - 3.50 & SR-107; MP .00 - 1.50	DAVIS	\$ 2,330,750	\$ 2,330,750	\$ 169,250	\$ 0	\$ 2,500,000
	16536	Active	Roadway Preventative Maintenance	SR-37; MP .00 - 10.02 & SR-37 SR-126 to 4700 West	VARIOUS	\$ 149,168	\$ 149,168	\$ 10,832	\$ 0	\$ 160,000
	16630	Active	Roadway Preventative Maintenance	SR-60; MP .78 - 7.50	VARIOUS	\$ 135,184	\$ 135,184	\$ 9,817	\$ 0	\$ 145,000
	16671	Scoping	Structures Bridge Replacement	SR-36; MP 64.65 - 65.75	TOOELE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000

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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	16851	Active	other	N/A Annual Work Program	VARIOUS	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000
	16857	Awarded	Roadway Minor Rehab - Purple Book	I-15; MP 318.70 - 323.70	DAVIS	\$ 1,398,450	\$ 1,398,450	\$ 101,550	\$ 0	\$ 1,500,000
STP - JHC BRIDGE FUNDS UNDER MAPP-21 STP_BR	4950	Under Construction	Structures Bridge Replacement	Stoddard Lane over Weber River	MORGAN	\$ 994,544	\$ 994,544	\$ 0	\$ 72,220	\$ 1,066,764
	14776	Under Construction	Structures Bridge Replacement	Cnty:FA-2154; MP 2.31 - 2.31 & 6400 West 3975 South	SALT LAKE	\$ 734,093	\$ 734,093	\$ 0	\$ 53,307	\$ 787,400
	14777	Awarded	Asset Management	Cnty:FA-1104; MP 1.19 - 1.19 & Cnty:FA-1104; MP 4.43 - 4.43 & Route 1104 (6800 West / Iowa String Road) at 2880 North and 150 North	BOX ELDER	\$ 426,061	\$ 426,061	\$ 0	\$ 30,939	\$ 457,000
STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L	11990	Active	Funding Pass Through	Project Planning Support -Weber & Davis County	DAVIS	\$ 300,000	\$ 300,000	\$ 0	\$ 21,785	\$ 321,785
	11993	Active	Roadway Reconstruct - With Widening	Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 228,414	\$ 228,414	\$ 0	\$ 0	\$ 228,414
	13037	Close Out	Roadway Reconstruct - With Widening	SR-37; MP 9.51 - 12.35	WEBER	\$ 1,740,000	\$ 1,740,000	\$ 126,352	\$ 0	\$ 1,866,352
	13321	Close Out	Intersection Improvements	SR-193; MP 3.20 - 3.60	DAVIS	\$ 67,676	\$ 67,676	\$ 4,914	\$ 0	\$ 72,591
	13470	Closed	Roadway Preventative Maintenance	SR-204; MP .00 - .92 & SR-204; MP 2.23 - 5.42	WEBER	\$ 213,628	\$ 213,628	\$ 15,513	\$ 0	\$ 229,141
	14042	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-1410; MP .57 - .95 & 1500 South Phase 3; 1350 West to 1100 West	DAVIS	\$ 2,210,082	\$ 2,210,082	\$ 0	\$ 160,488	\$ 2,370,570
	14043	Active	Roadway Reconstruct - With Widening	Bluff Road; 550 West (on Gentile) to 1000 West	DAVIS	\$ 509,424	\$ 509,424	\$ 0	\$ 36,992	\$ 546,416
	14843	Scoping	Roadway New Construction (New Alignment)	500 West; 2000 South to SR-108	DAVIS	\$ 10,000	\$ 10,000	\$ 0	\$ 726	\$ 10,726
	14969	Closed	other	FY 2017 WFRC CPC Planning	SALT LAKE	(\$315,000)	(\$315,000)	\$ 0	\$ 0	(\$315,000)
	16250	Physically Complete	Roadway Minor Rehab - Purple Book	I-15; MP 319.50 - 341.80 & I-15; MP 319.50 - 341.80 & Various Locations	VARIOUS	\$ 699,225	\$ 699,225	\$ 50,775	\$ 0	\$ 750,000
	16849	Active	other	N/A Annual Work Program	SALT LAKE	\$ 390,260	\$ 390,260	\$ 0	\$ 0	\$ 390,260
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL	8110	Awarded	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	\$ 293,756	\$ 293,756	\$ 0	\$ 21,331	\$ 315,087
	8112	Closed	Roadway Reconstruct - Without Widening	Cnty:FA-2264; MP .00 - .88	SALT LAKE	(\$3,972)	(\$3,972)	\$ 0	(\$288)	(\$4,260)
	8565	Abandoned	Roadway Reconstruct - With Widening	HIGHLAND DRIVE @ I-215; I-215 WB ON-RAMP TO LA CRESTA	SALT LAKE	(\$289,013)	(\$289,013)	\$ 0	\$ 0	(\$289,013)
	11083	Active	Roadway Reconstruct - With Widening	1300 East; 1300 South to 2100 South	SALT LAKE	\$ 512,765	\$ 512,765	\$ 0	\$ 37,235	\$ 550,000

WFRC Region
2018 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	11985	Active	Funding Pass Through	Project Planning Support - Salt Lake County	SALT LAKE	\$ 400,000	\$ 400,000	\$ 0	\$ 29,046	\$ 429,046
	11986	Under Construction	Roadway Reconstruct - With Widening	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	SALT LAKE	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
	11987	Active	Roadway Reconstruct - With Widening	Cnty:FA-2102; MP 2.34 - 3.02 & Vine Street; 900 East to 1300 East	SALT LAKE	\$ 946,285	\$ 946,285	\$ 0	\$ 68,716	\$ 1,015,000
	13112	Active	Roadway New Construction (New Alignment)	Porter Rockwell Blvd (4th Seg); East Jordan Canal	SALT LAKE	\$ 536,073	\$ 536,073	\$ 0	\$ 0	\$ 536,073
	13114	Scoping	Intersection Improvements	9270 South & State Street; 150 East to State St.	SALT LAKE	\$ 419,535	\$ 419,535	\$ 0	\$ 30,465	\$ 450,000
	13962	Closed	Structures Bridge Rehabilitation	Cnty:FA-2238; MP .33 - .38	SALT LAKE	(\$315,539)	(\$315,539)	\$ 0	(\$22,913)	(\$338,452)
	14041	Scoping	Roadway Reconstruct - Without Widening	Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 310,000	\$ 310,000	\$ 0	\$ 22,511	\$ 332,511
	14831	Advertised	Roadway Reconstruct - With Widening	Cnty:FA-2172; MP 3.53 - 5.79 & Cnty FA-2172; MP 3.707 - 5.579	SALT LAKE	\$ 2,545,565	\$ 2,545,565	\$ 0	\$ 0	\$ 2,545,565
	14969	Closed	other	FY 2017 WFRC CPC Planning	SALT LAKE	(\$585,000)	(\$585,000)	\$ 0	\$ 0	(\$585,000)
	16849	Active	other	N/A Annual Work Program	SALT LAKE	\$ 636,740	\$ 636,740	\$ 0	\$ 0	\$ 636,740
STP SALT LAKE URBAN FUNDS @ 100 % STP_URB_SL@1	8110	Awarded	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	\$ 1,152,326	\$ 1,152,326	\$ 0	\$ 0	\$ 1,152,326
	11986	Under Construction	Roadway Reconstruct - With Widening	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	SALT LAKE	\$ 2	\$ 2	\$ 0	\$ 0	\$ 2
STP_FLEXIBLE @ 100 FEDERAL FUNDING STP_FLX_100%	14970	Closed	other	2017 State Training Budget	VARIOUS	(\$96,057)	(\$96,057)	\$ 0	\$ 0	(\$96,057)
STP-RURAL (NON URBAN) STP_RURAL	8129	Closed	Roadway Reconstruct - With Widening	700 EAST; 300 NORTH TO 650 NORTH, MORGAN CITY	MORGAN	(\$549,899)	(\$549,899)	\$ 0	(\$39,932)	(\$589,830)
TAP WFRC AT 100% PRO RATA TAP_UR_WFRC1	15540	Closed	Ped & Bike	Various schools in Region 2	VARIOUS	\$ 17,086	\$ 17,086	\$ 0	\$ 0	\$ 17,086
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC	12166	Active	Trails and Bikepaths	West Haven; D&RGW Rail to Ogden River Trail	WEBER	\$ 87,424	\$ 87,424	\$ 0	\$ 6,348	\$ 93,773
	13137	Closed	Ped & Bike	Pedestrian Crossing on Fort Union	SALT LAKE	(\$30,388)	(\$30,388)	\$ 0	(\$2,207)	(\$32,594)
	14795	Closed	Ped & Bike	Non-construction project	SALT LAKE	(\$18,327)	(\$18,327)	\$ 0	\$ 0	(\$18,327)
	14826	Closed	Ped & Bike	D&RGW Crossing at 200 North Kaysville	DAVIS	(\$14,425)	(\$14,425)	\$ 0	(\$1,047)	(\$15,473)
	14852	Advertised	Safe Sidewalk/ADA	Jefferson Ave, 4400 S. to 4500 S. then 4500 S., Jefferson Ave. to Madison.	WEBER	\$ 108,478	\$ 108,478	\$ 0	\$ 7,877	\$ 116,355

WFRC Region
2018 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	14856	Scoping	Ped & Bike	Within the Cities of Riverdale, South Ogden, & Washington Terrace	WEBER	\$ 90,000	\$ 90,000	\$ 0	\$ 6,535	\$ 96,535
	14944	Scoping	Ped & Bike	SR-210; MP 4.35 - 4.56	SALT LAKE	\$ 30,638	\$ 30,638	\$ 0	\$ 0	\$ 30,638
	14946	Scoping	Ped & Bike	Smith Fields Park to Willow Creek Trail & Stokes Ave	SALT LAKE	\$ 83,230	\$ 83,230	\$ 0	\$ 0	\$ 83,230
	14947	Scoping	Ped & Bike	Cnty:FA-2105; MP .93 - .93	SALT LAKE	(\$32,416)	(\$32,416)	\$ 0	\$ 0	(\$32,416)
	14948	Active	Ped & Bike	SR-171; MP 14.98 - 15.02	SALT LAKE	\$ 13,308	\$ 13,308	\$ 0	\$ 0	\$ 13,308
	14949	Active	Ped & Bike	TAYLORSVILLE REGIONAL TRAIL; 5140 South to 5400 South, MP 0.00 to MP 0.4023; LENGTH 0.4023 MILES	SALT LAKE	\$ 57,290	\$ 57,290	\$ 0	\$ 0	\$ 57,290
	14951	Active	Ped & Bike	Cnty:FA-2148; MP 5.46 - 6.82	SALT LAKE	\$ 27,969	\$ 27,969	\$ 0	\$ 0	\$ 27,969
TRANSPORTATION ALTERNATIVE PROGRAM TAP_FLEX	14335	Physically Complete	Ped & Bike	Cnty:FA-3455; MP .91 - 1.02	WEBER	\$ 9,708	\$ 9,708	\$ 0	\$ 705	\$ 10,413
	14336	Closed	Ped & Bike	Cnty:FA-2651; MP .71 - 1.09	TOOELE	(\$11,310)	(\$11,310)	\$ 0	(\$821)	(\$12,132)
	14690	Scoping	Ped & Bike	Cnty:FA-2228; MP .23 - .28	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	15478	Closed	Ped & Bike	Statewide - no mappable location	STATEWIDE	(\$947)	(\$947)	\$ 0	\$ 0	(\$947)
	16290	Active	Safe Sidewalk/ADA	Statewide education efforts	STATEWIDE	\$ 70,459	\$ 70,459	\$ 5,116	\$ 0	\$ 75,575
Total For All Plan Funds					Totals		\$209,532,598	\$ 5,083,116	\$ 3,180	\$225,353,514

UTA FY 2017 GRANTS OVERVIEW

Funds Allocated (awarded and executed) in Fed. FY 2017 (10/01/16 - 09/30/2017)

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
FTA Grants							
UT-04-0025-02	\$ 400,000	\$ 100,000	\$ 500,000	VTCLI UTA One-Call/One-Click	41838	Ready to close	100
UT-04-0026-02	\$ 177,230	\$ 44,308	\$ 221,538	VTCLI Tooele Computer Aided Sched. and Disp.	41838	Active	99
UT-16-X006-01	\$ 1,159,485	\$ 467,630	\$ 1,627,115	5310 Large Urbanized Areas FY2013	42241	Active	71
UT-26-0007-02	\$ 50,000	\$ -	\$ 50,000	VTCLI UTA Marketing/Outreach	41838	Ready to close	100
UT-26-0008-02	\$ 50,000	\$ -	\$ 50,000	VTCLI Tooele Marketing/Outreach	41838	Ready to close	100
UT-90-X073-00	\$ 40,604,545	\$ 10,151,137	\$ 50,775,682	5307: PM, ADA ops, security, enhancements, planning	41514	Ready to close	100
UT-90-X075-00	\$ 40,810,152	\$ 10,202,538	\$ 51,012,690	5307: PM, ADA ops, security, enhancements, planning	41904	Active	99
UT-90-X077-01	\$ 45,067,852	\$ 11,266,964	\$ 56,334,816	FY15 5307 PM Planning ADA Secure En	42297	Ready to close	100
UT-2016-007-00	\$ 250,500	\$ 62,625	\$ 313,125	TOD Planning Grant P/O BRT	42563	Active	40
UT-2016-013-00D	\$ 661,632	\$ 198,640	\$ 860,272	Sec 5310 Large UZA Area FY 2014 and FY 2015 O/L	42632	Active	71
UT-2016-013-00S	\$ 958,581	\$ 352,340	\$ 1,310,921	Sec 5310 Large UZA Area FY 2014 and FY 2015 SL/WV	42632	Active	28
UT-2016-013-00U	\$ 350,245	\$ 75,760	\$ 426,005	Sec 5310 Large UZA Area FY 2014 and FY 2015 P/O	42632	Active	13
UT-2017-001	\$ 70,981,999	\$ 70,982,001	\$ 141,964,000	UTA Provo-Orem Bus Rapid Transit - Small Starts	42723	Active	84
UT-2017-002	\$ 5,899,741	\$ 1,474,935	\$ 7,374,676	FY2015-16-5339 Depot District, Riverside, Provo Intermodal	42723	Active	90
UT-2017-003	\$ 4,273,770	\$ 754,195	\$ 5,027,965	FY2016 5339 Discretionary for Replacement Buses	42754	Active	96
UT-2017-005-00	\$ 7,318,340	\$ 1,829,585	\$ 9,147,925	FY17 5337 Fixed Guideway Preventative Maintenance (7/12)	42824	Awaiting final apptn	177
UT-2017-006-00	\$ 250,000	\$ 62,500	\$ 312,500	FY 2016 5309 Ogden TOD Planning	42817	Active	0
UT-2017-010-00	\$ 26,201,312	\$ 6,550,328	\$ 32,751,640	FY17 5307 Formula PM Planning ADA Secur Enh (7/12)	42871	Awaiting final apptn	118

UTA FY 2017 GRANTS OVERVIEW

Funds Allocated (awarded and executed) in Fed. FY 2017 (10/01/16 - 09/30/2017)

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
UT-2016-013-00D	\$ 661,632	\$ 198,640	\$ 860,272	FY 14 -15 Sec 5310 Large Urbanized Area (Ogden/Layton UZA)	42635	Active	71
UT-2016-013-00S	\$ 958,581	\$ 352,340	\$ 1,310,921	FY 14 -15 Sec 5310 Large Urbanized Area (SLC/WV UZA)	42635	Active	28
UT-2016-013-00U	\$ 350,245	\$ 75,760	\$ 426,005	FY 14 -15 Sec 5310 Large Urbanized Area (Provo Orem UZA)	42635	Active	13
UT-2017-015-00	\$ 678,381	\$ 267,921	\$ 946,302	FY15-17 5310 Ogden/Layton	42992	Active	0
UT-2017-016-00	\$ 437,819	\$ 101,515	\$ 539,334	FY15-17 5310 Provo/Orem	42992	Active	0
UT-2017-017-00	\$ 1,588,868	\$ 786,774	\$ 2,375,642	FY15-17 5310 Salt Lake/West Valley	42992	Active	0
UT-2017-012-00	\$ 5,427,100	\$ 891,400	\$ 6,318,500	FY 2015 5312 LoNo Electric Buses	43000	Active	0
UT-2017-011-00	\$ 3,520,000	\$ 880,000	\$ 4,400,000	FY 17 Section 3028 Positive Train Control	43000	Active	27
UT-2017-013-00	\$ 2,848,793	\$ 502,728	\$ 3,351,521	FY17 5339 Formula Bus & Bus Facilities (Full Appt)	43000	Active	0
Other Agency Grants							

EMW-2015-RA-0035	\$ 100,000	\$ -	\$ 100,000	Homeland Security -- Multi-Agency Exercise	42309	Ready to close	100
EMW-2016-RA-00045	\$ 182,500	\$ -	\$ 182,500	Homeland Security -- Awareness Campaign	42596	Active	7
16-1812JH	\$ 50,000	\$ 244,000	\$ 294,000	SLCo CDBG Rt 200 ADA Bus Stop Improvements	42490	Active	29
17-2342JH	\$ 68,366	\$ -	\$ 68,366	SLCo CDBG - 3900 S ADA Bus Stop Improvements	42866	Active	0
Non Federal Grants							
168642	\$ 980,318	\$ 245,080	\$ 1,225,398	JARC/New Freedom old UDOT	42410	Active	9
178233	\$ 794,042	\$ 794,042	\$ 1,588,084	All UZA Operating -Flex Routes	42620	Active	13
17-2128TP	\$ 25,000	\$ -	\$ 25,000	UCAIR - Ski Bus Marketing	42688	Ready to close	100

UTA FY 2017 GRANTS OVERVIEW

Funds Allocated (awarded and executed) in Fed. FY 2017 (10/01/16 - 09/30/2017)

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
Grants Closed Since Last Year-End Report							
UT-90-X071-00	\$ 41,588,702	\$ 10,397,176	\$ 51,985,878	5307: PM, ADA ops, security, enhancements, planning	41138	Closed	100
UT-95-X004-00	\$ 4,072,028	\$ 295,695	\$ 4,367,723	Rideshare, Vans, Operating, Rehab LRVs CMAQ/STP	40422	Closed	100
UT-2016-008-00	\$ 46,141,985	\$ 11,535,497	\$ 57,677,482	FY16 5307 PM Planning ADA Secure En	42604	Closed	100
UT-2016-009-00	\$ 12,868,500	\$ 3,217,125	\$ 16,085,625	5337 FY16 Fixed Guideway Prev Maint	42605	Active	95
Total Amounts	\$ 368,808,244	\$ 145,361,179	\$ 514,189,423		Federal Amount	Local Amount	Total Amount
	\$ 98,904,780	\$ 77,979,839	\$ 176,884,619	Capital Improvements	27%	54%	34%
	\$ 269,903,464	\$ 64,164,215	\$ 321,219,179	Operation/ Planning and Maintenance (O & M)	73%	44%	62%

DATE: February 14, 2019
AGENDA ITEM: 6
SUBJECT: UDOT Report – Connected Vehicles, UVision, Road Usage Charge
PREPARED BY: Wayne Bennion

BACKGROUND:

A significant focus at UDOT is preparing for the future. Preparations are being made for communications with vehicles. The Department is collaboratively leading development of a strategic vision for the transportation system across the State. New mechanisms for obtaining sufficient revenue to maintain the system are being proposed. Representatives from UDOT will share information about these initiatives with Trans Com.

RECOMMENDATION:

This item is for information.

CONTACT PERSON:

Wayne Bennion (WFRC) (801) 363-4230 x1112

DATE: February 21, 2019
AGENDA ITEM: 7
SUBJECT: State Legislative Update
PREPARED BY: LaNiece Davenport

BACKGROUND:

The Wasatch Front Regional Council (WFRC) staff works closely with our members and partners during the 45-day legislative session. We track bills that impact transportation and communities along the Wasatch Front.

Staff will discuss two key bills that we have been tracking this session, including SB34 (Senator Anderegg's housing affordability bill), and SB72 (Senator Harper's transportation bill), and provide an update on the Technical Planning Assistance appropriation for programs such as the Transportation and Land Use Connection Program.

During the session, informal weekly meetings are being held which members of the Wasatch Front Regional Council, its committees, and friends are welcome to attend. The meetings provide a forum to discuss policy issues and legislation being considered by the legislature that are of interest to WFRC members. Staff reports on bills related to transportation, land use, air quality, housing, and other related topics. Members who choose to participate in these informal meetings will take a position on the bills we track.

RECOMMENDATIONS:

This item is for information only.

CONTACT PERSON:

LaNiece Davenport, Government Relations Manager, 801-363-4250 x1136, ldavenport@wfr.org

EXHIBITS:

Bill Tracker - found online by visiting www.wfr.org/public_involvement/governmental_affairs