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JoAnn Seghini
Mayor, Midvale

Bob Stevenson
Mayor, Layton

Derk Timothy
Mayor, Bluffdale

Senator Stuart Adams
Utah State Senate

Representative Mike Schultz
Utah House of Representatives

Jerry Benson
Utah Transit Authority

Carlos Braceras
Utah Department of Transportation

Beth Holbrook
Utah League of Cities & Towns

Jim Smith
Utah Association of Counties

Robert Grow
Envision Utah

Evan Curtis
State Planning Coordinator

Andrew Gruber
Executive Director

August 10, 2017

To Members of Trans Com and Other Interested Persons:

A meeting of Trans Com will be held on Thursday, August 17, 2017 at 2:00 p.m. at the Wasatch Front Regional Council offices located at 295 North Jimmy Doolittle Road in Salt Lake City. The agenda will be as follows:

1. ACTION on minutes of June 15, 2017 meeting
2. Opportunity for public comment
3. Chair's Report
4. TIGER First/ Last Mile Program
5. Transportation Improvement Program
 - a. ACTION on Board Modifications to the 2017-2022 TIP (Exhibit - 6 pages)
 - b. ACTION on 2018-2023 Transportation Improvement Program (Exhibits - 133 pages)
6. WFRC Funding Opportunities for Local Governments
7. Coordinated Mobility Update
8. ACTION on Self-Certification of Planning Process (Exhibit - 21 pages)
9. Other business

Next Meeting: November 9, 2017 (Note 2nd Thursday)

Sincerely,

Mayor Karen Cronin
Chair

UPCOMING EVENTS:

- **WFRC Council meeting – Thursday, August 24, 2017**
- **Federal Quadrennial Certification Review – Wednesday-Thursday, August 23-24, 2017**

Note: Informational materials can be located on WFRC's website at www.wfrc.org

Public participation is solicited without regard to age, sex, disability, race, color or national origin. Persons who require translation for a meeting should contact the WFRC's Title VI Administrator at 801-363-4250 or heather@wfrc.org at least 72 hours in advance.

Se solicita la participación del público, sin importar la edad, el sexo, la discapacidad, la raza, color o nacionalidad. Personas que requieren servicios de traducción deben contactar a WFRC's Administrador de Título VI al teléfono 801-363-4250 o heather@wfrc.org por lo menos 72 horas antes de la reunión.



TRANSPORTATION COORDINATING COMMITTEE (Trans Com)
Minutes for Meeting held on June 15, 2017

Mayor Karen Cronin, Chair, called Trans Com to order at 2:04 p.m. at the Wasatch Front Regional Council offices located at 295 North Jimmy Doolittle Road, Salt Lake City, Utah. Introductions were made. **[Recording: 00:00:30]**

2017 TRANS COM MEMBERS	IN ATTENDANCE
BOX ELDER COUNTY	
Member - Karen Cronin (Perry)	Yes
Alternate - Jeff Scott (Box Elder)	
DAVIS COUNTY	
Member - Beverly MacFarlane (Sunset)	Yes
Alternate - Bret Millburn (Davis County)	
Member - Mitch Adams (Clinton)	Yes
Alternate - Kenneth Romney (West Bountiful)	
MORGAN COUNTY	
Member- Austin Turner	
Alternate - Robert Kilmer	
Alternate – Tina Cannon	
SALT LAKE COUNTY	
Member - Bill Applegarth (Riverton)	Yes
Alternate - Michael Jensen (SL County Council)	
Member - JoAnn Seghini (Midvale)	Yes
Member - Carmen Freeman (Herriman)	Yes
Member - Kelvyn Cullimore (Cottonwood Heights)	Yes
Alternate - Troy Walker (Draper)	
Alternate - Robert Dahle (Holladay)	
Alternate - Derk Timothy (Bluffdale)	
TOOELE COUNTY	
Member - Brent Marshall (Grantsville)	Yes
Alternate – Wade Bitner (Tooele County)	Yes
WEBER COUNTY	
Member - Toby Mileski (Pleasant View)	Yes
Alternate - James Ebert (Weber County)	
Member - Norm Searle (Riverdale)	Yes
Alternate - Jim Harvey (Weber County)	Yes
OTHER APPOINTMENTS	
Utah Transportation Commission:	
Member - Meghan Holbrook	
Member - Dannie McConkie	Yes
UTA Board of Trustees:	
Member – Jeff Hawker	
Member - Robert McKinley	Yes

Utah Air Quality Board:	
Member - Erin Mendenhall	
NON-VOTING MEMBERS	
UDOT Representative:	
Member - Shane Marshall	
Alternate - Nathan Lee	Yes
UTA Representative:	
Member - Matt Sibul	Yes
Alternate - GJ LaBonty	
Air Quality Board, DAQ Staff Representative:	
Bryce Bird	
FHWA - Utah Division Representative:	
Ivan Marrero	
Mountainland Association of Governments	
Gary Gygi	
Others in Attendance:	
Mayor Tammy Long, South Weber City	Wayne Bennion Wasatch Front Regional Council
Jerry Benson, UTA	Andrew Gruber Wasatch Front Regional Council
Steve Call, FHWA	Ned Hacker Wasatch Front Regional Council
Robert Hale, Midvale City mayoral candidate	Scott Hess Wasatch Front Regional Council
Mark Taylor, UDOT	Ted Knowlton Wasatch Front Regional Council
	Heather McLaughlin-Kolb Wasatch Front Regional Council
	Andrea Pearson Wasatch Front Regional Council
	Ben Wuthrich Wasatch Front Regional Council
	Muriel Xochimitl Wasatch Front Regional Council

1. Approval of Minutes [Recording: 00:02:04]

Mayor Karen Cronin brought attention to the minutes of the April 20, 2017 meeting and asked if there were any questions. There were none. Mayor Brent Marshall moved that the minutes of the Trans Com meeting be approved as written. Commissioner Wade Bitner seconded the motion, and the voting was unanimous in the affirmative.

2. Opportunity for Public Comment [Recording: 00:02:22]

Mayor Cronin opened the meeting up for public comments. There were none.

3. Transportation Improvement Program (TIP) [Recording: 00:02:38]

a. Information: Board Modifications to the 2017-2022 TIP [Recording: 00:02:57]

Ben Wuthrich, WFRC, reported that since the last meeting of Trans Com, WFRC received requests to modify the current 2017-2022 Transportation Improvement Program (TIP). The modifications and the approved resolution are included in the packet. Mayor Cronin asked if there were any questions and there were none.

b. ACTION: 2017-2022 Transportation Improvement Program (TIP) [Recording: 00:03:39]

Mr. Wuthrich then referred Trans Com members to the information in the meeting packet regarding the 2017-2022 Transportation Improvement Program (TIP), Amendment Eight, which is a request to exchange federal funds for state funds for a project in Herriman City.

[Recording: 00:08:21] Mayor Brent Marshall motioned to approve the resolution to modify the TIP as requested. The motion was seconded by Mayor Toby Mileski and the voting was unanimous in the affirmative.

c. ACTION: Release of Draft 2018-2023 TIP (TIP) and Air Quality Conformity Analysis for Public Comment [Recording: 00:09:39]

Mr. Wuthrich stated that WFRC staff has been working with the Utah Department of Transportation (UDOT), the Utah Transit Authority (UTA), and the cities and counties in the region to compile the list of proposed projects for inclusion in a draft 2018-2023 TIP. The

attachments included in the packet represent the draft 2018-2023 TIP proposed projects for the Salt Lake/ West Valley and the Ogden/ Layton Urban Areas. Mr. Wuthrich briefly reviewed the projects and noted that, upon approval, the draft TIP and air quality conformity determination will be made available for public review and comment during the month of July. **[Recording: 00:20:10]** Matthew Silski, WFRC, gave a demonstration of the interactive map that will be utilized to receive comments made by the public. There was group discussion regarding the map and its functionality.

[Recording: 00:30:21] Mayor JoAnn Seghini motioned to approve the draft TIP and air quality conformity determination for public review and comment. The motion was seconded by Mayor Mitch Adams and the voting was unanimous in the affirmative.

- 4. Information: Utah Transit Authority State of Good Repair Priorities [Recording: 00:31:00]**
Jerry Benson, Chief Executive Officer of UTA, reported that increased emphasis is being placed on keeping its bus and rail systems in a state of good repair. Having well maintained, reliable transit infrastructure will help ensure safe, dependable and accessible services. As part of this work the agency has been developing an asset management plan to preserve transit investments. Mr. Benson briefly discussed some of the transit projects in UTA's long range planning and presented the estimated costs associated with improvements in components, equipment, facilities, infrastructure, systems and revenue vehicles in their short range, five-year plan.
- 5. Information: Review of Active Transportation Plan Standards [Recording: 01:03:30]**
WFRC in partnership with UDOT, UTA, and consultants, has developed a set of standards for Active Transportation Plans. These standards aim to provide consistency between regional and locally developed Active Transportation Plans as well as provide a checklist of items for local communities to consider when updating their local plans. WFRC, Mountainland Association of Governments, and UDOT intend to use these plan standards as a checklist when assisting communities with the development of new Active Transportation Plans.
- 6. Traffic Signal Performance Metrics [Recording: 01:18:35]**
The Utah Department of Transportation has been a leader nationally in the development of new capabilities to retrieve data from traffic signals and utilize the data to improve management and operation of signal timing. Mark Taylor, UDOT's Traffic Signal Operations Engineer, provided an overview of the use of this technology and the efficiencies it provides to both state and local government. Mr. Taylor provided a number for the public to use to report any traffic signal problems – 801.887.3700.
- 7. Other Business**
[Recording: 01:43:53] Mayor Tammy Long, South Weber City, made a request that we work to ensure that automobile emissions standards are required in all counties in our region, in order to improve air quality.

Wayne Bennion, WFRC, informed the group that the Federal Highway Administration and the Federal Transit Administration will be reviewing our regional transportation planning process during the third week of August 2017. This certification occurs every four years. Mr. Bennion encouraged the members to attend an open house that will be held on Aug 22.

[Recording: 01:46:01] Mayor Cronin asked if there were any other items of business. There were none. With no further business, Toby Mileski motioned for the meeting to adjourn at 3:50pm. The motion was seconded by Mayor Brent Marshall and the decision was unanimous in the affirmative.

DATE: August 10, 2017
AGENDA ITEM: 4
SUBJECT: TIGER First/ Last Mile Program
PREPARED BY: Scott A. Hess

BACKGROUND:

The Utah Transit Authority (UTA), in collaboration with local communities and UDOT, has identified over \$80 Million of active transportation projects that will improve first and last mile connections to transit as they are constructed over the next five years. One portion of that overall funding comes through the Transportation Investment Generating Economic Recovery (TIGER) 8 grant for First/Last Mile improvements at UTA rail stations. This is the \$20 million grant which the U.S. Department of Transportation awarded the region that will be used, along with local matching funds, to build projects like new sidewalks, bike lanes, ADA ramps and bike and pedestrian bridges, as well as expand bike sharing programs, to allow people to more easily reach transit. UTA has met with all the local entities that had projects in the TIGER 8 grant. The local entities prioritized their projects and confirmed the local match. As a result, UTA was able to develop a TIGER project list, which will be shared with Trans Com.

RECOMMENDATIONS:

This item is for information only

CONTACT PERSON:

Scott A. Hess (801) 363-4230 ext. 1104

EXHIBITS:

None

DATE: August 9, 2017
AGENDA ITEM: 5a
SUBJECT: ACTION on Board Modifications to the 2017-2022 Transportation Improvement Program (TIP)
PREPARED BY: Ben Wuthrich

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2017-2022 Transportation Improvement Program (TIP). This modification requires action from the Regional Council and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATIONS:

WFRC staff recommends that Trans Com make a motion “to recommend that the Regional Council approve the resolution to modify the 2017-2022 TIP as requested.”

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBITS:

Resolution to amend the 2017-2022 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2017 - 2022
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2017-2022 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2017-2022 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on August 24, 2017, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Nine to the 2017-2022 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Mike Caldwell, Chairman
Wasatch Front Regional Council

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: August 24, 2017

2017-2022 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

Additional Funding/ Project Scope

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Salt Lake City & UTA	Sugar House Streetcar	13125	Sugar House Streetcar Double Track; 500 East to 600 East	Construct a Double Track	CMAQ_WFRC Congestion Mitigation\ Air Quality Urban Area Sal Lake\ West Valley (WFRC)	\$3,016,100	\$900,000	Combine Projects and Change Project Limits	CMAQ Funding Amount Programmed - Remains the Same (\$ 1,900,000)	2019-2020
Salt Lake	Salt Lake City & UTA	Sugar House Streetcar	14047	Sugar House Streetcar Double Track; 600 East to 700 East	Construct a Double Track	CMAQ_WFRC Congestion Mitigation\ Air Quality Urban Area Sal Lake\ West Valley (WFRC)	\$3,016,100	\$1,000,000			2020-2021
Salt Lake	UTA	Sugar House Streetcar	13125	Sugar House Streetcar Double Track - 300 East to 500 East	Construct a Double Track	CMAQ_WFRC Congestion Mitigation\ Air Quality Urban Area Sal Lake\ West Valley (WFRC)	\$3,016,100	\$900,000			2019-2020
Salt Lake	UTA	Sugar House Streetcar	13125	Sugar House Streetcar Double Track - 300 East to 500 East	Construct a Double Track	Salt Lake County	\$6,032,200	\$0	New Funding	\$4,000,000	2018

This project will double track the S-Line to enable the Sugar House Streetcars to pass each other, thereby improving the reliability and Streetcar frequency from 20 plus minute headways to 15 minutes. To maximize the service the track needs to be widened at the route mid point (300 East to 500 East), minimizing one car waiting for the other vehicle to pass at the current limited location. This project has been identified as a priority for Salt Lake City, Salt Lake County, South Salt Lake, and UTA. Salt Lake County has recently approved \$ 4 million to make up the short fall for this project to move forward.

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	I-215	13737	I-215; 2100 North to I-15 Project	Roadway Reconstruction	NHPP_IM (National Highway Performance Program - Interstate Maintenance)	\$21,000,000	\$14,000,000	Additional Funding	\$7,000,000	2019
Davis	UDOT	SR-68	15155	SR-68; Salt Lake/ Davis County Line to 500 South	Pavement Rehabilitation (Purple Book)	NHPP_NHS (National Highway Performance Program - National Highway Systems)	\$3,300,000	\$3,300,000	Combine All Three Projects into the SR-68; I-215 to Center Street Proj (PIN 12674)		2018
Davis	UDOT	SR-68	12674	SR-68; I-215 to Center Street	Widen Structure over I-215 and widen Redwood Road	CMAQ_WFRC	\$19,072,616	\$1,072,616			2017
						NHPP_NHS		\$15,612,178			2018
						NHS		\$128,436			2017
						STP_FLX_ST		\$2,000,000			2017
					ST_RET_ROW	\$259,386	2017				

By combining the projects, the impact to the motoring public will be reduced, project mobilization and traffic control cost will be reduced and project construction coordination will enable the project to be completed in a shorter time frame. The additional funding will come from cost savings from the South Davis Operational Upgrades and De-obligation funds from project cost savings in Region Two. The total project cost estimate with the additional funding is \$43,372,616 million.

2017-2022 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

Funding Swap/ Additional Funding

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	UDOT	SR-37	13037	4000 South (SR-37); 5100 West to Midland Dr. (SR-108)	Widen to 3 lanes from 5100 W to 4700 W and widen to 5 lanes from 4700 West to Midland Dr	LOCAL_GOVT	\$27,039,189	\$6,800,000	<i>Funding Reduced</i>	\$2,500,000	2017
						L_BETTERMENT		\$512,600			2017
						L_CORR-WEBER		\$10,663			2016
						STP_URB_O/L		\$7,070,034			2018
						ST_CONT_R1		\$230,226			2017
						ST_TIF		\$12,415,666	<i>Additional Funding</i>	\$2,500,000	2018

Region 1 request approval to replace \$2.5 million of Weber County funds with an equivalent amount of TIF funding on SR-37. Weber County committed \$6.8 million to this project which has an overall project value of \$27,039,189. The \$6.8 million came out of the Weber County Corridor Preservation and Local Option Sales Tax funds. As the project progressed through several design refinements, the project was able to minimize the amount of ROW needed for the project, which subsequently reduced the total ROW costs for the project. The overall project budget is balanced; however, due to the restrictions on the county's ROW and construction funds, there is a surplus of ROW funds and a deficit of construction funding. Additionally, Weber County does not have available funding to swap ROW for Construction. This leaves up to a \$2.5M deficit. Region One is proposing to make up the difference of this deficit by using \$2.5M of ST_TIF funds returned from the SR-193 improvements and up to \$2.5M in excess ROW funding will be returned to Weber County.

Statewide	UDOT	Various	SNAP	Student Neighborhood Access Program (SNAP)	Assist with presentations & resources for the Zero Fatalities Parent Night Program and the Student Neighborhood Access Program	Transportation Solutions Funds	\$300,000	\$0	<i>New Funding</i>	\$300,000	2017/18 School Year
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The Traffic and Safety Division is seeking approval to add \$300,000 in Transportation Solutions Funds for the Zero Fatalities Parent Night Program (\$245,000) and to fund additional presentations and resources to support the Student Neighborhood Access Program (SNAP) (\$55,000). The Zero Fatalities Parent Nights are a key component of the Zero Fatalities Program. Getting parents involved is so critical to a new driver's learning experience. They would like to implement this program in at least 80% of all Utah high schools - reaching at least 99 of all 124 schools for the 2017/18 school year. The Student Neighborhood Access Program (SNAP) is aimed at providing resources to educate elementary students about safe behaviors while using active transportation to and from school. This program also provides resources for school districts to plan safe routing for students.

New Project

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	I-80	New	I-80 over the Surplus Canal MP116.4 (approx. 3000 West)	Bridge Deck Replacement	NHPP_BR (National Highway Performance Program Bridge On)	\$2,100,000	\$0	<i>New Funding</i>	\$2,100,000	2018

This bridge was originally funded in the Bridge Preservation Program. As the scope was further developed and refined it became evident that a deck replacement was the most beneficial treatment to extend the life of the bridge. Structures Division is requesting this project be funded as a 2018 project in the Rehabilitation and Replacement Program. Funding will come from unprogrammed bridge funds in FY2018.

**2017-2022 Transportation Improvement Program (TIP) (Amendment Nine)
Board Modification**

New Project

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber, Davis, Salt Lake, Tooele, Utah and Summit	UTA	Various	New	TIGER 8 First/Last Mile Program	First/ Last Mile Improvements at or around UTA rail stations	TIGER (Transportation Investment Generating Economic Recovery) Program	\$20,000,000	\$0	<i>New Funding</i>	\$20,000,000	2016

UTA and more than 30 cities and counties, non-profit groups and state and local organizations worked closely together to secure the Transportation Investment Generating Economic Recovery (TIGER) grant funding. Because of these efforts, the U.S. Department of Transportation has awarded the region a \$20 million grant that will be used, along with matching funds, to build projects like new sidewalks, bike lanes, ADA ramps and bike and pedestrian bridges, as well as expand bike sharing programs, to allow people to more easily reach transit.

Weber, Davis, Salt Lake, and Utah	UTA	Various	New	UTA's FrontRunner	Enhanced Automated Train Control System (E-ATC) PTC	Fixing America's Surface Transportation (FAST) Act (Section 3028)	\$33,800,000	\$30,280,000	<i>New Funding</i>	\$3,520,000	2018
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Project will design and test a two-step No-Code Proceed system to assure the safe operation of UTA's FrontRunner Enhanced Automated Train Control (E-ATC) PTC (Positive Train Control) system on its two mainline track segments from Provo to Pleasant View. The system will prevent a single point of failure for any movement of a train through a work zone or malfunctioning grade crossing when the system has imposed a positive stop. The project also includes onboard modifications to the locomotive's vital software required to ensure that E-ATC functions on UTA's upgraded system, integration testing, and a locomotive operator simulator. The local match and the remaining project amount for the PTC implementation will be funded by UTA local dollars.

2017-2022 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

New Projects (FY 2018 Recreational Trails Program)

The federal Recreational Trails Program (RTP) was authorized by Congress as part of the Intermodal Surface Transportation Efficiency Act of 1991. This program has been continued through the current FAST ACT transportation authorization. ● These projects are selected and administered through the Utah State Parks and Recreation Division. ● Funds may be used to provide and maintain trails for motorized and nonmotorized recreational uses, including trailside and trailhead facilities, and also provisions to facilitate access for people with disabilities. ● For the 2018 Program, Utah has 54 projects totaling \$2,256,134 in Federal Aid Funds and \$7,987,829 of Sponsors Matching Funds for a total of \$10,513,963 in New Project Value (16 projects totaling \$2,747,145 in the WFRC Area.)

WFRC Area					
Sponsor	Concept/ Type of Improvement/ Location			Funding Amount	Total Project Value
Non-Motorized					
Friends of Wasatch Mt. State Park	Wild Aware Utah Program (\$1,257 RTP requested, non-motorized): Recipient parks will each receive two signs to be placed on existing kiosks or near a trailhead on a metal pole. These parks include: Rockport State Park, Wasatch Mountain State Park (would like 14 signs), Gooseneck State Park, Antelope Island State Park, and East Canyon State Park.			\$1,257	\$2,710
Salt Lake County	Fujilyte Parcels BST (\$85,000 RTP requested, non-motorized): Purchase two parcels of land that the IRS is auctioning free of interests and liens. These pieces of land are located between I-80 and Millcreek Canyon Road allowing residents opportunity for exercise, recreation, and will assure that the land is not developed.			\$85,000	\$212,000
Salt Lake County Parks & Recreation	Cardiff Fork Trail (\$75,000 RTP requested, non-motorized): Part of the re-alignment/extension of the trail to Donut Falls from the Cardiff Fork Trailhead. The proposed trail will move hiking traffic off Cardiff Road onto a shared trail that parallels the road. An 8' wide boardwalk will cross 350' of wetland to connect the re-aligned position of the Donut Falls trail.			\$75,000	\$382,600
Salt Lake City Department of Public Utilities	Mormon Pioneer Trail Restoration (\$55,665 RTP requested, non-motorized): Reroute several sections of trail to more sustainable grades, regrade existing trail to enhance drainage while reducing annual maintenance.			\$55,665	\$111,385
City of Cottonwood Heights	Big Cottonwood Canyon Connector Trail (\$45,000 RTP requested, non-motorized): Construct 560 linear feet of a 10' wide trail connecting the Fort Union Park and Ride with the Big Cottonwood Canyon Trail at the Wasatch Blvd./Fort Union Intersection.			\$45,000	\$107,000
Salt Lake Ranger District (UWC-USDA)	Uinta-Wasatch-Cache NF (\$18,516 RTP requested, non-motorized): Conservation education will focus on Leave-No-Trace ethics, watershed protection, general trail education and information, wilderness education, and local history.			\$18,516	\$112,298
WFRC Area					
Sponsor	Concept/ Type of Improvement/ Location			Funding Amount	Total Project Value
Motorized					
Utah Snowmobile Association	Economic Impact Study for Snowmobiling in Utah: Up-to-date impact study that would include current statistics and independent and credible economic impact studies.			\$10,000	\$20,000
Utah Division of Parks & Recreation - OHV Program	OHV Volunteer Service Project Trail Tools: Service project tools in the construction of kiosks, restrooms, and cattle guards in addition to general trail maintenance.			\$151,906	\$303,812

2017-2022 Transportation Improvement Program (TIP) (Amendment Nine)

Board Modification

New Projects (FY 2018 Recreational Trails Program) - *Continued*

WFRC Area					
Sponsor	Concept/ Type of Improvement/ Location			Funding Amount	Total Project Value
<i>Motorized - Continued</i>					
Utah Division of Parks & Recreation - OHV Program	Utah Trail Host/OHV Volunteer Specialist: Increase amount of Trail Host sponsored projects, monitor efforts, and education/outreach opportunities that occur in public land statewide.			\$80,000	\$212,200
Utah Division of Parks & Recreation - OHV Program	Snowcat Purchase: Replace snowcat that will allow OHV Program to groom snowmobiles trails for the 18 recognized across the state.			\$88,000	\$176,000
Forest Service Utah Avalanche Center	Saving Lives with Avalanche Education: Providing life-saving and time-critical avalanche information and forecasts, formal education and training in communities as well as at trailheads, gas stations, and in the field.			\$46,000	\$128,000
Friends of the Utah Avalanche Center	Know Before You Go Avalanche Awareness and Education: Revise KBYG avalanche awareness video. Create a series of 10-15 per season, short videos for release throughout the winter featuring well known riders sharing helpful tips about potential dangers. Reach out through venues to riders that have not recieved much avalanche awareness as well as showing videos at family-oriented venues. Give away promotional logo items with avalanche awareness.			\$30,000	\$86,500
Uinta-Wasatch-Cache National Forest (UWC)	Maintenance of OHV/Single Track Routes: General maintenance on 110 miles of OHV/ATV trails and 227 miles of single track trails, as well as heavy maintenance focusing on tread work to improve tread prism (width, flow, and drainage) of specific trails in need.			\$78,500	\$163,900
Utah Division of Parks & Recreation - OHV Program	Snowmobile Trail Grooming, Maintenance and Trailhead Snow Removal: Provide snowmobile trail grooming, maintenance, signage, and trailhead snow removal. Replace and/or repair trail blazers, markers, t-posts, and clearing trails.			\$230,000	\$460,000
Tread Lightly!	Ride on Utah: Coordinate 6-8 meetings to assess highest priority maintenance projects, bi-monthly clean up projects, Tread training, maintain website, digital advertisement, and create "How To" videos that emphasize ethics and safety.			\$68,877	\$208,740
Ride with Respect	Moab-Area Tools, Trails, and Trail Patrol: Specialized tools and trailers to work safely, efficiently, and effectively.			\$30,000	\$60,000

DATE: August 9, 2017
AGENDA ITEM: 5b
SUBJECT: ACTION on the 2018-2023 Transportation Improvement Program
PREPARED BY: Ben Wuthrich

BACKGROUND:

In order for transportation projects in the region to move forward, the Wasatch Front Regional Council needs to adopt a 2018-2023 Transportation Improvement Program (TIP) at its August meeting.

A draft 2018-2023 TIP was reviewed by Trans Com in June (as delegated by the Regional Council) and made available for public review. An analysis of the TIP completed by the WFRC staff shows that the 2018-2023 TIP conforms to the state air quality plans. The public comment period extended from July 1 through August 5, 2017. A summary of the comments with respective responses is included and a list of individual comments will be available at the meeting.

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

RECOMMENDATIONS:

The Salt Lake/ West Valley and the Ogden/ Layton Area Technical Advisory Committees and the WFRC staff recommend that Trans Com make a motion "to recommend to the Regional Council the adoption of the resolution approving the 2018-2023 Transportation Improvement Program (TIP) and the corresponding air quality conformity finding."

EXHIBITS:

Resolution approving the 2018-2023 TIP
Project Listing for the Draft 2018-2023 TIP (128 page document)
Draft 2018-2023 TIP Conformity Finding (Memorandum 36a)
Summary of Public Comments and Respective Responses

**RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
APPROVING THE 2018 - 2023
TRANSPORTATION IMPROVEMENT PROGRAM**

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, the Transportation Coordinating Committee is a policy advisory committee of the Regional Council, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway, transit, and active transportation projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation and State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to approve the 2018-2023 Transportation Improvement Program (TIP), and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the WFRC has found that the proposed Transportation Improvement Program projects conform to and are consistent with the State Implementation Plan;

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approve the 2018-2023 Transportation Improvement Program,
- (2) Find that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, and Weber Counties, and parts of Box Elder County, and
- (3) Find that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Mike Caldwell, Chairman
Wasatch Front Regional Council

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: August 24, 2017

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
DRAFT - 2018-2023 PROJECTS

For the

WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

Including a separate listing of the following programs

Urban Surface Transportation Program (STP),
 Congestion Mitigation/ Air Quality Program (CMAQ),
 Transportation Alternatives Program (TAP)

Other Federal Highway Administration Funds	Federal Transit Administration Funds	State Funds
National Highway Performance Interstate Maintenance (IM) National Highway System (NHS) Bridge On State System Bridge Replacement Off System – Local Off System – Optional Minimum Guarantee Highway Safety Improvement Safety Any Area Rail/ Highway Crossing – Hazard Elimination Recreational Trails Program Safe Routes to School STP - Any Area Statewide TIGER Discretionary Funds Other Federal Funds	<u>Sec. 5303</u> – MPO & Statewide Planning <u>Sec. 5307</u> – Urbanized Area Formula <u>Sec. 5309</u> – Capital Investment Program – New Starts <u>Sec. 5309</u> – Capital Investment Program – Bus <u>Sec. 5309</u> – Capital Investment –Fixed Guide-way Modernization <u>Sect. 5310</u> – Elderly Persons and Persons with Disabilities <u>Sec. 5320</u> – Transit in Parks Program <u>Sec. 5337</u> – State of Good Repair <u>Sec. 5339</u> – Buses and Bus Facilities	State Construction Centennial Highway Funds Critical Highway Need Funds Highway Construction - Program State General Funds State Traffic Corridor - Preservation Transportation Investment - Fund (TIF)

Section includes;

- Glossary of Federal Funding Types
- Projects included in the **Draft** 2018-2023 Transportation Improvement Program (TIP)
 - Urban Surface Transportation Program (STP) Projects
 - Congestion Mitigation/ Air Quality Program (CMAQ) Projects
 - Transportation Alternatives Program (TAP) Projects
 - Other Federal-Aid Funded and State Funded Projects
 - Transit Funded Projects



UDOT electronic Program Management

STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
5309 FIX_GDW	SEC 509 FIXED GUIDEWAY GRANT	LOCAL	100.00	Y	F
BRD_F	BRIDGE RESEARCH & DEPLOY PRG	MISC	50.00	Y	F
BRD_F_100%	BRIDGE RESEARCH & DEPLOY	BRIDGE	100.00	Y	F
BR_2008_+OA	BRIDGE PROGRAM - 2008 ADDL OBLIGATION	BRIDGE	80.00	Y	F
BR_OFF	BRIDGE REHAB/REPLACEMENT (OFF SYSTEM)	BRIDGE	80.00	Y	F
BR_ON/OFF	BRIDGE REHAB/REPLACEMENT (ON/OFF)	BRIDGE	80.00	Y	F
BYWAYS	SCENIC BYWAYS	FLH	80.00	Y	F
CMAQ_BOX_ELD	CONGESTION MITIGATION / AIR (BOX ELDER)	CMAQ	93.23	Y	F
CMAQ_CACHE	CONGESTION MITIGATION/AIR QUALITY (CACHE)	CMAQ	93.23	Y	F
CMAQ_CACHE1	CMAQ CACHE @ 100%	CMAQ	100.00	Y	F
CMAQ_MAG	CONGESTION MITIGATION/AIR QUALITY (MAG)	CMAQ	93.23	Y	F
CMAQ_MAG_100	CMAQ MAG @ 100 %	CMAQ	100.00	Y	F
CMAQ_PM2.5	CMAQ REDUCE PM 2.5 EMISSIONS	CMAQ	93.23	Y	F
CMAQ_TOOELE	CONGESTION MITIGATION/AIR QUALITY (TOOEL)	CMAQ	93.23	Y	F
CMAQ_TOOELE1	CMAQ TOOELE @ 100 %	CMAQ	100.00	Y	F
CMAQ_WFRC	CONGESTION MITIGATION/AIR QUALITY (WFRC)	CMAQ	93.23	Y	F
CMAQ_WFRC_1	CMAQ WFRC @ 100 % PRO-RATA	CMAQ	100.00	Y	F
EM_2004_115	EARMARK-SECTION 115 (2004)	EARMARK	100.00	Y	F
EM_2004_ITS	EARMARK - ITS (2004)	EARMARK	50.00	Y	F
EM_2005_117	EARMARK-SECTION 117 (2005)	EARMARK	100.00	Y	F
EM_2005_IMD	EARMARK - IM DISCRETIONARY (2005)	EARMARK	94.18	Y	F
EM_2005_PLH	EARMARK - PUBLIC LANDS HWYS (2005)	EARMARK	100.00	Y	F
EM_2006_112	EARMARK - SECTION 112 (2006)	EARMARK	100.00	Y	F
EM_2006_PLH	EARMARK - PUBLIC LANDS HWYS (2006)	EARMARK	100.00	Y	F
EM_2006_TCSP	EARMARK - TCSP (2006)	EARMARK	80.00	Y	F
EM_2008_129	EARMARK - SECTION 129	EARMARK	100.00	Y	F
EM_2009_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2009)	EARMARK	100.00	Y	F
EM_2009_TCSP	EARMARK - TCSP (2009)	EARMARK	80.00	Y	F
EM_2010_FBD	EARMARK - FERRY BOAT DISCRETIONARY	EARMARK	80.00	Y	F
EM_2010_HFL	EARMARK - HWY FOR LIFE (2010)	EARMARK	100.00	Y	F
EM_2010_IBRD	EARMARK - INNOV BRIDGE RES & DES (2010)	EARMARK	100.00	Y	F
EM_2010_IMD	EARMARK - IM DISCRETIONARY (2010)	EARMARK	90.00	Y	F
EM_2010_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2010)	EARMARK	100.00	Y	F
EM_2011_HFL	EARMARK - HWY FOR LIFE (2011)	EARMARK	100.00	Y	F
EM_2011_IBRD	EARMARK - INNOV BRIDGE RES & DEP (2011)	EARMARK	100.00	Y	F
EM_2011_IMD	EARMARK - IM DISCRETIONARY (2011)	EARMARK	90.00	Y	F
EM_2011_PLHD	EARMARK - PUBLIC LANDS HWY DISCRETIONARY	EARMARK	100.00	Y	F
EM_2011_TCSP	EARMARK - TCSP (2011)	EARMARK	80.00	Y	F
EM_2011_TPPF	EARMARK - TRUCK PARKING FAC PROG (2011)	EARMARK	100.00	Y	F
EM_2012_FBD	EARMARK - FERRY BOAT DISCR. (2012)	EARMARK	80.00	Y	F
EM_2012_HFL	EARMARK - HWY FOR LIFE (2012)	EARMARK	80.00	Y	F
EM_2012_IBRD	EARMARK - INNOVATIVE BRIDGE RESEARCH	EARMARK	100.00	Y	F
EM_2012_PLHD	EARMARK - PUBLIC LANDS HWY DISC. (2012)	EARMARK	100.00	Y	F
EM_2012_TCSP	EARMARK - TCSP PROGRAM (2012)	EARMARK	80.00	Y	F
EM_2014_FBD	FERRY BOAT DISC FUNDS - 2014	EARMARK	80.00	Y	F



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EM_2015_FBD	FERRY BOAT DISCR FUND 2015	EARMARK	80.00	Y	F
EM_2016_FBD	FERRY BOAT DISC FUNDS - 2016	EARMARK	80.00	Y	F
EM_HPP_1702	EARMARK - HIGH PRIOR PROJ - SECTION 1702	EARMARK	80.00	Y	F
EM_HPP_2010	EARMARK - 2010 SURFACE TRANS PRIORTIES	EARMARK	100.00	Y	F
EM_HPP_T21	EARMARK - HIGH PRIOR PROJ - TEA 21	EARMARK	80.00	Y	F
EM_RN29	STP 5590 REPURPOSED EARMARK	EARMARK	80.00	Y	F
EM_RPF9@80	REPURPOSED EARMARK @ 80	EARMARK	80.00	Y	F
EM_RPF9@93.2	REPURPOSED EARMARK @ 93.23	EARMARK	93.23	Y	F
EM_RPS9@100	REPURPOSED EARMARK @ 100%	EARMARK	100.00	Y	F
EM_RPS9@80	REPURPOSED EARMARK @ 80%	EARMARK	80.00	Y	F
EM_RPS9@93.2	REPURPOSED EARMARK @ 93.23	EARMARK	93.23	Y	F
EM_TI_1934	EARMARK - TRANS IMPROV PROJ - SEC 1934	EARMARK	93.23	Y	F
ENH_EAC_100%	STP ENHANCEMENT FUNDS @ 100%	STP	100.00	Y	F
EQ_BONUS(MG)	EQUITY BONUS / MINIMUM GUARANTY	EB / MG	93.23	Y	F
ER_2005	EMERGENCY RELIEF - 2005 EVENTS (93.23 %)	ER	93.23	Y	F
ER_2009	EMERGENCY RELIEF - 2009 EVENTS (93.23%)	ER	93.23	Y	F
ER_2009_100	EMERGENCY RELIEF- 2009 EVENTS (100%)	ER	100.00	Y	F
ER_2010	EMERGENCY RELIEF - 2010 EVENTS (93.23%)	ER	93.23	Y	F
ER_2015	EMERGENCY RELIEF - 2015 EVENT (93.23%)	ER	93.23	Y	F
ER_2015_100%	EMERGENCY RELIEF - 2015 EVENT (100%)	ER	100.00	Y	F
ER_2016	EMERGENCY RELIEF - 2016 EVENT	ER	93.23	Y	F
ER_OTHER	EMERGENCY RELIEF - OTHER EVENTS	ER	100.00	Y	F
FA_LTAP	LOCAL TRANSPORTATION ASSISTANCE PRGM	MISC	50.00	Y	F
FA_MISC	FEDERAL AID MISCELLANEOUS	MISC	80.00	Y	F
FA_MISC_100%	MISC. FEDERAL AID WITH 100% PRO RATA	MISC	100.00	Y	F
FA_MISC_50%	FEDERAL AID WITH 50% PRO-RATA	MISC	50.00	Y	F
FA_PUB_LANDS	PUBLIC LANDS HIGHWAYS	FLH	100.00	Y	F
FA_SHRP2	SHRP2 IMPLEMENTATION ASSISTANCE	MISC	100.00	Y	F
FA_STIC_2015	STIC INCENTIVE PROGRAM	MISC	100.00	Y	F
FA_STIC_2017	FY17 STIC INCENTIVE PROGRAM	MISC	100.00	Y	F
FS_STP_CMPO	ECONOMIC RECOVERY - SM URBAN - CACHE	STP	100.00	Y	F
FS_STP_DMPO	ECONOMIC RECOVERY - SM URBAN - DIXIE	STP	100.00	Y	F
FS_STP_ENH	ECONOMIC RECOVERY - ENHANCEMENT PROJECTS	STP	100.00	Y	F
FS_STP_JHC	ECONOMIC RECOVERY - JHC PROJECTS	STP	93.23	Y	F
FS_STP_MAG	ECONOMIC RECOVERY - SM URBAN- MAG	STP	100.00	Y	F
FS_STP_O/L	ECONOMIC RECOVERY - URBAN - OGDEN/LAYTON	STP	93.23	Y	F
FS_STP_P/O	ECONOMIC RECOVERY - URBAN- PROVO/OREM	STP	100.00	Y	F
FS_STP_RURAL	ARRA ECONOMIC RECOVERY - NON URBAN	STP	93.23	Y	F
FS_STP_SL	ECONOMIC RECOVERY - URBAN- SALT LAKE	STP	93.23	Y	F
FS_STP_ST	ECONOMIC RECOVERY - STATE PROJECTS	STP	100.00	Y	F
FS_STP_TRANS	ECONOMIC RECOVERY - TRANSIT PROJECTS	STP	100.00	Y	F
FTA 5309_FGC	FIXED GUIDEWAY CAPITAL INVESTMENTS GRANT	LOCAL	50.00	Y	F
FTASEC_5303	FED TRANSIT ADMINISTRATION	PL	80.00	Y	F
FTASEC_5307	FED TRANSIT ADMINISTRATION SEC. 5307	STATE	80.00	Y	F
FTASEC_5309	FED TRANSIT ADMINISTRATION SEC 5309	STATE	80.00	Y	F



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FTASEC_5310	FED TRANSIT ADMINISTRATION SEC 5310	STATE	80.00	Y	F
FTASEC_5320	TRANSIT IN THE PARK FUNDING	LOCAL	80.00	Y	F
FTASEC_5337	SECTION 5337 STATE OF GOOD REPAIR FUNDS	LOCAL	80.00	Y	F
FTASEC_5339	FED TRANSIT ADMINISTRATION SEC 5339	STATE	80.00	Y	F
FTA_5303	FTA-MPO (CPG) FUNDS @ 93.23 % PRORATA	PL	93.23	Y	F
FTA_5303_100	FTA MPO FUNDS @100 %	PL	100.00	Y	F
FTA_5304_80%	FTA SEC_5304 GRANT @ 80%	LOCAL	80.00	Y	F
FTA_5307_50%	FTA SECTION 5307 GRANT 50% MATCH	LOCAL	50.00	Y	F
FTA_5310_100	FTA SECTION 5310 @ 100 %	LOCAL	100.00	Y	F
FTA_5310_50	FTA SECTION 5310 @50 % SM RURAL	LOCAL	50.00	Y	F
FTA_5310_80	FTA SECTION 5310 @ 80% SM RURAL	LOCAL	80.00	Y	F
FTA_5311_10	FTA-5311 60%@ 50%, 40% @ 20% MATCH	STATE	58.80	Y	F
FTA_5311_100	FTA SECTION 5311 GRANT AT 0% MATCH	LOCAL	100.00	Y	F
FTA_5311_50%	FTA SECTION 5311 GRANT 50 % MATCH	LOCAL	50.00	Y	F
FTA_5311_80	FTA SECTION 5311 @ 80%	LOCAL	80.00	Y	F
FTA_5312_85%	FTA SECTION 5312 LONO FUNDS	LOCAL	85.00	Y	F
FTA_5312_90%	FTA SECTIN 5312 LONO FUNDS @ 90%	LOCAL	90.00	Y	F
FTA_5316_10	FTA- 5316 JOB ACCESS & REVERSE COMMUTE	STATE	58.80	Y	F
FTA_5317	TRANSIT - NEW FREEDOM PROGRAM	STATE	50.00	Y	F
FTA_5317_10	FTA-5317 NEW FREEDOM PROGRAM	STATE	58.80	Y	F
FTA_5329_80	FTA SECTION 5329 @ 80 %	LOCAL	80.00	Y	F
FTA_5339_80	FTA SECTION 5339 @ 80 %	LOCAL	80.00	Y	F
FTA_5339_85	FTA BUS & BUS FACILITY FUNDS	LOCAL	85.00	Y	F
FTA_ILL	FED TRANSIT ADMINISTRATION ILLUSTRATIVE	STATE	80.00	Y	F
HPP_1702@100	EARMARK - HPP - SEC 1702 @ 100 %	EARMARK	100.00	Y	F
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGAM	SAFETY	93.23	Y	F
HSIP_100%	HIGHWAY SAFETY PROGRAM @ 100 % FA	SAFETY	100.00	Y	F
HSIP_HRRR	HIGH RISK RURAL ROADS	SAFETY	93.23	Y	F
HSIP_HRRR@1	HSIP HIGH RISK RURAL ROADS @100%	SAFETY	100.00	Y	F
HSIP_HRRR_SR	HSIP HIGH RISK RURAL ROAD - SPECIAL RULE	SAFETY	93.23	Y	F
IM	INTERSTATE MAINTENANCE	IM	94.18	Y	F
IRR	INDIAN RESERVATION ROADS	INDIAN	100.00	Y	F
ITS_RESEARCH	ITS RESEARCH ALLOCATION OF FUNDS	MISC	50.00	Y	F
LHIP	HIGHWAY INFRASTRUCTURE	MISC	80.00	Y	F
LOCAL_GOVT	LOCAL GOVERNMENT FUNDS	LOCAL	0.00	Y	L
LOCAL_INKIND	LOCAL IN KIND (SOFTMATCH)	LOCAL	0.00	Y	O
L_BETTERMENT	LOCAL GOVT - BETTERMENT CO-OP	LOCAL	0.00	Y	O
L_CORR-WEBER	CORRIDOR PRESERVATION - WEBER CO	LOCAL	0.00	Y	O
L_CORR_DAVIS	CORRIDOR PRESERVATION - DAVIS CO	LOCAL	0.00	Y	O
L_CORR_MATCH	CORRIDOR PRESERVATION - STATE MATCH	LOCAL	0.00	Y	O
L_CORR_UTCO	CORRIDOR PRESERVATION - UTAH CO	LOCAL	0.00	Y	O
L_CORR_WASH	CORRIDOR PRESERVATION - WASHINGTON CO	LOCAL	0.00	Y	L
L_PASS_MATCH	LOCAL PASS THUR MATCH	LOCAL	0.00	Y	L
MAG_EXCHANGESTATE/	FEDERAL FUNDS EXCHANGE W/MAG	LOCAL	0.00	Y	L
NHFP	NATIONAL HIGHWAY FREIGHT PROGRAM	NHFP	93.23	Y	F



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NHPP_BR	NAT'L HIGHWAY PERFORM PROG. BRIDGE ON	NHPP	93.23	Y	F
NHPP_EXEMPT	NAT'L PERFORM PROG - EXEMPT	NHPP	93.23	Y	F
NHPP_IM	NAT'L HIGHWAY PERFORM PROGRAM - IM	NHPP	94.18	Y	F
NHPP_NHS	NAT'L HIGHWAY PERFORM PROG. NHS ROUTES	NHPP	93.23	Y	F
NHS	NATIONAL HIGHWAY SYSTEM	NH	93.23	Y	F
NRT	NATIONAL RECREATION TRAILS	REC TRAILS	50.00	Y	F
NSTI	NATIONAL SUMMER TRANSPORTATION INSTITUTE	MISC	100.00	Y	F
OTHER	PRIVATE FUNDS	MISC	0.00	Y	O
PL_CMPO	PLANNING MPO (CACHE)	STP	93.23	Y	F
PL_CMPO_100	PLANNING FUND CMPO 100%	PL	100.00	Y	F
PL_DMPO	PLANNING MPO (DIXIE)	STP	93.23	Y	F
PL_MAG	PLANNING MPO (MAG)	STP	93.23	Y	F
PL_WFRC	PLANNING MPO (WFRC)	STP	93.23	Y	F
R/H_DEVICES	RAIL / HWY - PROTECTIVE DEVICES	RAIL/HWY	93.23	Y	F
R/H_DEVICES1	RAIL/HWY DEVICES @ 100%	RAIL/HWY	100.00	Y	F
R/H_DEVICES90	RAIL/HIGHWAY DEVICES @90/10	RAIL/HWY	90.00	Y	F
R/H_HAZ_ELIM	RAIL / HWYS - CROSSINGS HAZARD ELIM	RAIL/HWY	93.23	Y	F
R/H_HZ_ELM1	RAIL/HWY HAZARD ELIM @100 %	RAIL/HWY	100.00	Y	F
R/H_HZ_ELM90	RAIL / HWY ELIM @90/10	RAIL/HWY	90.00	Y	F
SAFETY_406	SAFETY INITIATIVES SECTION 406 PROGRAM	SAFETY	100.00	Y	F
SEC164_HSIP	SECTION 164 PENALTIES-FOR HSIP	HSIP	93.23	Y	F
SPR_P	STATEWIDE PLANNING & RESEARCH (PLANNING)	SPR	80.00	Y	F
SPR_P_100%	SPR PLANNING FUNDS @ 100%	SPR	100.00	Y	F
SPR_P_50%	SPR PLANNING FUNDS 50%	SPR	50.00	Y	F
SPR_P_MAG	SPR PLANNING FUNDS MAG	SPR	100.00	Y	F
SPR_P_WFRC	WFRC PLANNING FUNDS	SPR	100.00	Y	F
SPR_R	STATEWIDE PLANNING & RESEARCH (RESEARCH)	SPR	80.00	Y	F
SPR_R_100%	SPR POOLED FUND 100%	SPR	100.00	Y	F
SR2S_INFR	SAFE ROUTES TO SCHOOLS - INFRASTRUCTURE	SAFETY	100.00	Y	F
SR2S_OPT	SAFE ROUTES TO SCHOOLS - EITHER	SAFETY	100.00	Y	F
SR2S_PRGM	SAFE ROUTES TO SCHOOLS - PROGRAM ADMIN	STATE	100.00	Y	F
STP_BR	STP - JHC BRIDGE FUNDS UNDER MAPP-21	STP	93.23	Y	F
STP_BRIDGE	STP - BRIDGE FUNDS FOR STATE PROJECTS	STP	93.23	Y	F
STP_BR_100%	JHC BRIDGE FUNDS @ 100 % PRO-RATA	STP	100.00	Y	F
STP_ENH_EAC	STP - ENHANCEMENT - ADVISORY COMM	STP	80.00	Y	F
STP_ENH_ST	STP - ENHANCEMENT - STATE	STP	80.00	Y	F
STP_EXCHANGE	STP FUNDS EXCHANGE WITH MPO	STP	93.23	Y	F
STP_FLX_100%	STP_ FLEXIBLE @ 100 FEDERAL FUNDING	STP	100.00	Y	F
STP_FLX_CMPO	STP - FLEXIBLE CACHE (CMPO)	STP	93.23	Y	F
STP_FLX_DMPO	STP - FLEXIBLE DIXIE (DMPO)	STP	93.23	Y	F
STP_FLX_MAG	STP - FLEXIBLE SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_FLX_ST	STP - FLEXIBLE (ANY AREA) STATEWIDE	STP	93.23	Y	F
STP_FLX_WFRC	STP - FLEXIBLE (WFRC)	STP	93.23	Y	F
STP_RURAL	STP-RURAL (NON URBAN)	STP	93.23	Y	F
STP_SU_CMPO	STP - SMALL URBAN (CACHE)	STP	93.23	Y	F



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STP_SU_DMPO	STP - SMALL URBAN (DIXIE)	STP	93.23	Y	F
STP_SU_JHC	STP - SMALL URBAN (JHC)	STP	93.23	Y	F
STP_SU_JHC@1	STP- SMALL URBAN (JHC) @ 100 %	STP	100.00	Y	F
STP_SU_MAG	STP - SMALL URBAN SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_TAP_ST	CONVERTED TAP FUNDS TO STP	TAP	93.23	Y	F
STP_URB_O/L	STP - URBAN AREA OGDEN / LAYTON (WFRC)	STP	93.23	Y	F
STP_URB_P/O	STP - URBAN AREA PROVO/OREM (MAG)	STP	93.23	Y	F
STP_URB_SL	STP - URBAN AREA SALT LAKE (WFRC)	STP	93.23	Y	F
STP_URB_SL@1	STP SALT LAKE URBAN FUNDS @ 100 %	STP	100.00	Y	F
STP_UR_O/L@1	STP - O/L URBAN AREA @ 100%	STP	100.00	Y	F
STP_UR_P/O@1	STP-URBAN STEA 03 FUNDS	STP	100.00	Y	F
ST_ADA_RAMPS	STATE CONST-ADA RAMP PLACEMENTS	STATE	0.00	Y	S
ST_APPROP	STATE APPROPRIATED BUDGET	STATE	0.00	Y	S
ST_ATMS	STATE CONST - ATMS STATEWIDE	STATE	0.00	Y	S
ST_ATMS_AM	ATMS ASSET MANGEMENT (LIFE CYCLE REPLACE	STATE	0.00	Y	S
ST_BARRIER	STATE CONST - BARRIER TREATMENTS	STATE	0.00	Y	S
ST_BONDS_MVC	MTN VIEW CORRIDOR - LEG APPROVED BONDING	STATE	0.00	Y	S
ST_BRIDGE	STATE CONST - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_CHF	CENTENNIAL HIGHWAY FUND	STATE	0.00	Y	S
ST_CHF_TIF	CENTENNIAL HWY FUND - DEPOSITS TO TIF	STATE	0.00	Y	S
ST_CLS_ADJ	CLOSE ADJUSTMENTS	STATE	0.00	N	S
ST_CODE_ONE	STATE CODE ONE FUNDS	STATE	0.00	Y	S
ST_CONCEPT_D	REGION CONCEPT DEVELOPMENT	STATE	0.00	Y	S
ST_CONCPT_D1	REGION ONE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D2	REGION TWO CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D3	REGION THREE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D4	REGION FOUR CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONST	STATE CONSTRUCTION	STATE	0.00	Y	S
ST_CONT_PG	STATE CONST - PROGRAMMING CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R1	STATE CONST - REGION 1 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R2	STATE CONST - REGION 2 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R3	STATE CONST - REGION 3 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R4	STATE CONST - REGION 4 CONTINGENCY	STATE	0.00	Y	S
ST_CORR_CEVP	STATE CONST - CORRIDOR STUDIES & CEVP	STATE	0.00	Y	S
ST_CORR_PRES	OTHER CORRIDOR PRESERVATION FUNDS	STATE	0.00	Y	S
ST_EXCHANGE	STATE CONST - FUNDS EXCHANGE PROGRAM	STATE	0.00	Y	S
ST_EXCH_MAG	STATE FUND EXCHANGE WITH MAG	STATE	0.00	Y	S
ST_EXPRESS	EXPRESS LANES REVENUE - CAPITAL PRGM	STATE	0.00	Y	S
ST_GF_BRIDGE	GENERAL FUND - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_GF_CHN	GENERAL FUND - CRITICAL HIGHWAY NEEDS	STATE	0.00	Y	S
ST_GF_HB173	STATE CONSTRUCTION PER HB 173	STATE	0.00	Y	S
ST_GF_HB185	GENERAL FUND - HB 185 (2010)	STATE	0.00	Y	S
ST_GF_HB242	GENERAL FUND - HB 242 (2009)	STATE	0.00	Y	S
ST_GF_HB3	GENERAL FUND - HB 3 (2012) ITEM 49	STATE	0.00	Y	S
ST_GF_HCP	GENERAL FUND - HWY CONSTRUCTION PRGM	STATE	0.00	Y	S



UDOT electronic Program Management

STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ST_GF_OTHER	GENERAL FUND - OTHER	STATE	0.00	Y	S
ST_GF_STUDY	STATEWIDE E/W CORRIDOR PLANNING STUDY	STATE	0.00	Y	S
ST_GF_TIF	GENERAL FUND - TRANSP INVESTMENT FUND	STATE	0.00	Y	S
ST_HB377/TF	TRANSPORTATION FUNDING FROM HB377	STATE	0.00	Y	S
ST_HWY_TRNSF	STATE CONST - JURISDICTIONAL TRANSFER	STATE	0.00	Y	S
ST_ICTD	IMPACTED COMMUNITIES TRANS DEVELOP FUND	STATE	0.00	Y	S
ST_INELIGIBL	STATE INELIGIBLE FUNDS USED TO CLOSE OUT	STATE	0.00	Y	S
ST_INS-RECOV	FUNDS RECOVERED FOR DAMAGE REPAIR	STATE	0.00	Y	S
ST_KW_KW_C	KNOW WHERE KNOW WHY CAMPAIGN	STATE	0.00	Y	S
ST_LIGHTING	STATE CONST - LIGHTING	STATE	0.00	Y	S
ST_MATCH	STATE MATCHING FUNDS - F.A. PROGRAM	STATE	0.00	Y	S
ST_MOTOR_CAR	STATE MOTOR CARRIER FUNDS	STATE	0.00	Y	S
ST_PK_ACCESS	STATE PARK ACCESS ROADS (JHC)	STATE	0.00	Y	S
ST_PR	STATE - PUBLIC RELATIONS	STATE	0.00	Y	S
ST_PVMT	STATE CONST - PAVEMENT PRESERVATION	STATE	0.00	Y	S
ST_PVMT_LV2	STATE PAVEMENT LEVEL TWO FUNDS	STATE	0.00	Y	S
ST_QTR_QTR	QUARTER OF QUARTER	STATE	0.00	Y	S
ST_RET_ROW	STATE FUNDS RETAINED FROM RIGHT OF WAY	STATE	0.00	Y	S
ST_SAFETY_ED	STATE FUNDS FOR SAFETY EDUCATION	STATE	0.00	Y	S
ST_SAFE_SIDE	SAFE SIDEWALK PROGRAM FUNDS	STATE	0.00	Y	S
ST_SB215	SALT LAKE COUNTY BOND PROJECTS	STATE	0.00	Y	S
ST_SIB_LG	SIB FUNDS FOR LOCAL GOVERNMENT	STATE	0.00	Y	S
ST_SIGNALS	STATE CONSTRUCTION - SIGNAL PROGRAM	STATE	0.00	Y	S
ST_SIGNING	STATE CONST - SIGNING	STATE	0.00	Y	S
ST_SIGNL_M&O	SIGNALS MAINTENANCE & OPERATIONS	STATE	0.00	Y	S
ST_SPOT_MNT	STATE CONST - MAINT SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_SPOT_SFTY	STATE CONST - SAFETY SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_SRPLS_DOC	STATE SURPLUS PROPERTY DOCUMENTATION	STATE	0.00	Y	S
ST_STLMNT	STATE SETTLEMENT FUNDS	STATE	0.00	Y	S
ST_TIF	STATE TIF FUNDS	STATE	0.00	Y	S
ST_TIFEX_MAG	STATE TIF EXCHANGE WITH MAG	STATE	0.00	Y	S
ST_TIF_EXCH	TIF FUNDS EXCHANGED FOR FEDERAL FUNDS	STATE	0.00	Y	S
ST_TIF_HB377	GENERAL FUND - HB 377 (2013)	STATE	0.00	Y	S
ST_TIF_SB229	TIF FUNDS - SB229 (2012)	STATE	0.00	Y	S
ST_TOLL_CR	STATE TOLL CREDIT	STATE	0.00	Y	S
ST_TRANS_SOL	STATE TRANSPORTATION SOLUTIONS	STATE	0.00	Y	S
TAP_FLEX	TRANSPORTATION ALTERNATIVE PROGRAM	TAP	93.23	Y	F
TAP_FLEX1	TAP 100% PRO RATA	TAP	100.00	Y	F
TAP_NU_JHC	TRANS ALT PROGRAM - NON URBAN JHC	TAP	93.23	Y	F
TAP_SU_CMPO	TRANS ALT PROGRAM - CMPO	TAP	93.23	Y	F
TAP_SU_DMPO	TRANS ALT PROGRAM - DMPO	TAP	93.23	Y	F
TAP_SU_JHC	TRANS ALT PROGRAM - JHC	TAP	93.23	Y	F
TAP_SU_MAG	TRANS ALT PROGRAM SO. UTAH CO.	TAP	93.23	Y	F
TAP_URB_MAG	TRANS ALT PROGRAM - MAG	TAP	93.23	Y	F
TAP_URB_MAG1	TAP MAG AT 100% PRO RATA	TAP	100.00	Y	F



UDOT electronic Program Management

STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
TAP_URB_WFRC	TRANSPORTATION ALT PROGRAM - WFRC	TAP	93.23	Y	F
TAP_UR_WFRC1	TAP WFRC AT 100% PRO RATA	TAP	100.00	Y	F
TIGER_VI	NATL INFRA INVEST TIGER VI	MISC	80.00	Y	F
TIGGER	TRANSIT -GAS/ ENERGY REDUCTION GRANT	STP	100.00	Y	F
UTA_FUNDS	UTA FUNDS	LOCAL	0.00	Y	O
UTCO_BOND	UTAH COUNTY TRANSPORTATION BOND	LOCAL	0.00	Y	O

Surface Transportation Program (STP)
DRAFT - 2018-2023 Transportation Improvement Program (TIP)

Print Date: 5-Jun-17

County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits					Concept/ Type of Improvement	2017	2018	2019	2020	2021	2022	2023
SALT LAKE/ WEST VALLEY URBAN AREA																	
Salt Lake	Bluffdale		F-LC35(241)	11986	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	New Construction	2013	\$ 5,234,000	\$ 4,770,000	\$ 419,535	\$ 4,350,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Bluffdale	Var	F-LC35 (249)	13112	Porter Rockwell Blvd (Forth Segment); East Jordan Canal and 15800 South to 0.5 miles east	New Construction	2014	\$ 6,474,700	\$ 6,036,363	\$ -	\$ -	\$ 2,000,000	\$ 4,036,363	\$ -	\$ -	\$ -	\$ -
Salt Lake	Cottonwood Heights	2116	F-LC35(202)	8110	Fort Union Boulevard and Highland Drive Intersection	Intersection Improvements	2009	\$ 4,798,000	\$ 4,232,000	\$ 3,493,259	\$ 738,741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Cottonwood Heights		F-2082 (11)11	8565	Highland Drive & I-215 ; I-215 Westbound On-Ramp to La Cresta	Provide a right turn only lane for southbound Highland Dr west onto La Cresta and on-ramp for WB I-215	2010	\$ 1,828,000	\$ 1,661,000	\$ -	\$ 1,661,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Draper		F-R299(138)	10007	1300 East; Pioneer Road (12400 South) to 13200 South	Reconstruct & Widen	2011	\$ 4,141,000	\$ 3,679,000	\$ 3,645,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Draper		F-R299(141)	10011	13800 South; Bangerter Hwy to 300 East	Widen Intersection to Accommodate two through lanes and dual left turn lanes	2011	\$ 4,220,000	\$ 3,776,000	\$ 1,678,140	\$ 1,845,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Herriman		NEWPROJ()	14937	Herriman Parkway; 6400 West to 6800 West	New Construction - 5-lane facility with shoulders, curb, gutter, and sidewalks	2016	\$ 5,364,600	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
Salt Lake	Holladay		NEWPROJ()	14041	Highland Drive; Spring Lane to Fardown Avenue	Phase I Highland Drive Corridor Renovation	2015	\$ 2,459,100	\$ 2,243,673	\$ -	\$ 310,000	\$ -	\$ 233,673	\$ 200,000	\$ 1,500,000	\$ -	\$ -
Salt Lake	Holladay		NEWPROJ()	14828	Highland Drive; Arbor Lane to Van Winkle Expressway	Study to Address Traffic Volumes, Expanded Transit Service, Increase Bicycle & Pedestrian use and safety	2016	\$ 183,800	\$ 171,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,357	\$ -	\$ -
Salt Lake	Murray	2102	F-LC35(201)	8108	5900 South; State Street to 700 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2009	\$ 5,100,000	\$ 4,639,000	\$ 4,639,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Murray		F-LC35(242)	11987	Vine Street; 900 East to 1300 East	Reconstruct with minor widening, also Drainage, Curb, Gutter and Sidewalk	2013	\$ 5,081,000	\$ 4,000,000	\$ -	\$ 2,855,000	\$ 1,145,000	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Murray		NEWPROJ()	14923	Vine Street; 1300 East to Van Winkle Expressway	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	\$ 5,641,700	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ -
Salt Lake	Salt Lake City		F-2076(1)	11083	1300 East; 1300 South to 2100 South	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2012	\$ 11,099,000	\$ 4,426,097	\$ -	\$ 436,097	\$ 3,990,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -
Salt Lake	Salt Lake City		NEWPROJ()	14932	300 North & 500 West	New Construction - Pedestrian/ Bicycle Railroad Overpass	2016	\$ 5,462,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -
Salt Lake	Salt Lake City		NEWPROJ()	14932	300 North & 500 West	New Construction - Pedestrian/ Bicycle Railroad Overpass	2016	\$ 5,462,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	\$ -
Salt Lake	Salt Lake City	LC35	F-LC35(184)	6621	1300 South; 500 West to 700 West	Bridge - Rehabilitation		\$ 11,041,296	\$ 10,293,800	\$ 9,879,320	\$ 414,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake County	195	F-0195(5)	8114	2300 East (SR-195) Phase I; I-80 to 3900 South	Reconstruct & Widen including Safety Improvements	2009	\$ 11,426,077	\$ 9,825,043	\$ 9,824,997	\$ 46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake County		F-2240(2)0	11085	4700 South; 4000 West to 5600 West	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2012	\$ 7,930,150	\$ 7,375,040	\$ 9,323	\$ 790,000	\$ -	\$ 1,575,717	\$ 5,000,000	\$ -	\$ -	\$ -
Salt Lake	Salt Lake County	Var	NEWPROJ()	14036	Salt Lake County Area Signal Detection Upgrade	Improve Signal Detection and Coordination by ITS Measures	2015	\$ 3,657,400	\$ 3,409,794	\$ -	\$ 9,794	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,400,000	\$ -	\$ -
Salt Lake	Sandy	LC35	STP-LC35(154)	5282	10600 South; 1200 East to 1750 East	Road - Asphalt Pavement Reconstruction/Widen	2005	\$ 9,161,000	\$ 7,753,000	\$ 5,463,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Sandy	89	F-0089 (392)0	13114	9270 South & State Street; 150 East to State Street	Intersection Improvements and Signal Installation	2014	\$ 3,453,000	\$ 3,203,756	\$ -	\$ 10,000	\$ 400,000	\$ 1,500,000	\$ 1,293,756	\$ -	\$ -	\$ -

Surface Transportation Program (STP)
DRAFT - 2018-2023 Transportation Improvement Program (TIP)

Print Date: 5-Jun-17

County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Estimated Funding and Phasing (Fiscal Year)				Concept Development	
					Location/ Limits					Concept/ Type of Improvement	2017	2018	2019	2020	2021	2022
Salt Lake	Sandy & Draper Cities		NEWPROJ()	14035	Highland Drive EIS	2015	\$ 4,680,000	\$ 4,300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 1,000,000	\$ 3,000,000	\$ -	\$ -
Salt Lake	South Jordan	Var	F-LC35 (252)	13116	3200 West; 10431 South to 10600 South	2014	\$ 1,396,200	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	South Jordan		NEWPROJ()	14040	2200 West; 9400 South to 10400 South	2015	\$ 1,435,600	\$ 1,338,410	\$ -	\$ 10,000	\$ -	\$ 328,410	\$ 500,000	\$ 500,000	\$ -	\$ -
Salt Lake	South Jordan		NEWPROJ()	14832	2200 West; 10400 South to 11400 South	2016	\$ 3,070,300	\$ 2,862,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,431,221	\$ 1,431,221	\$ -
Salt Lake	South Salt Lake	2284	F-LC35(203)	8112	300 East; 3300 South to 3900 South	2009	\$ 5,326,000	\$ 8,325,000	\$ 4,204,853	\$ 4,120,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	South Salt Lake		F-R299(140)	10010	300 East (Phase II); Helm Ave to 3900 So	2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	South Salt Lake		NEWPROJ()	14034	500 West; 3300 South to 3900 South	2015	\$ 7,718,985	\$ 5,000,000	\$ -	\$ 10,000	\$ -	\$ 240,000	\$ 1,750,000	\$ 3,000,000	\$ -	\$ -
Salt Lake	Taylorsville		F-0068 (73)52	11082	Redwood Road; 4100 South to 4700 South	2012	\$ 7,928,000	\$ 7,205,493	\$ 9,323	\$ 4,000,677	\$ 3,195,493	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Taylorsville	68	Combined	11082	Redwood Road; 4100 South to Bruin Blvd (4445 So.)	2014	\$ 4,837,000	\$ 4,427,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Taylorsville	SR-68	NEWPROJ()	14829	Redwood Road; 4700 South to 5400 South	2016	\$ 4,699,000	\$ 4,298,835	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,298,835	\$ -
Salt Lake	UDOT	172	F-0172(22)6	10008	SR-172 at SR-201	2011	\$ 4,422,000	\$ 4,006,000	\$ -	\$ -	\$ 4,006,000	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT	I-80	NEWPROJ()	14037	I-80 EB to NB Foothill Blvd	2015	\$ 335,200	\$ 265,892	\$ -	\$ 265,892	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT/ Midvale	89	S-0089(173)316	7001	State Street (US-89); 6400 South to 8000 South	2010	\$ 24,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT/ Taylorsville		F-LC35 (243)	11988	4700 South Separated Right Turn Lane to Southbound I-215	2013	\$ 2,774,000	\$ 2,470,000	\$ 2,470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UTA		Newproject-0027()	8599	Transit Oriented Development (TOD) @ 10000 South TRAX Station	2010	\$ 13,500,000	\$ 2,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
Salt Lake	UTA		LC35(239)	11984	Salt Lake Central Bus Maintenance Facility	2013	\$ 56,400,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
Salt Lake	UTA/ U of U		F-LC35 (220)	11098	University of Utah Central Campus Electrified Shuttle Route	2012	\$ 838,000	\$ 665,000	\$ 665,101	\$ 35,174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	West Jordan	172	F-0172(20)	8100	5600 West (SR-172); 6300 South to 7000 South	2009	\$ 7,413,000	\$ 5,750,000	\$ 5,699,195	\$ 50,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	West Jordan		F-R299(139)	10009	5600 West; 7800 South to 8600 South	2011	\$ 5,378,000	\$ 4,666,000	\$ 398,998	\$ 4,283,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	West Jordan		F-R299(142)	10012	7000 South - SR-154 (Bangerter Hwy) to SR-68 (Redwood Road)	2011	\$ 199,000	\$ 183,000	\$ 183,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	West Jordan		NEWPROJ()	14830	7800 South; Mountain View Corridor to SR-111	2016	\$ 5,202,500	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -

Surface Transportation Program (STP)
DRAFT - 2018-2023 Transportation Improvement Program (TIP)

Print Date: 5-Jun-17

County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Estimated Funding and Phasing (Fiscal Year)				Concept Development		
					Location/ Limits					Concept/ Type of Improvement	2017	2018	2019	2020	2021	2022	2023
Salt Lake	West Jordan/ UDOT		NEWPROJ()	14039	1300 West; 6600 South to 9400 South	Widen to include; Center Turn-lane, Right Turn-lanes at 7000 So., 7800 So., 8600 So., and a High-T Intersection at Winchester St.	2015	\$ 11,442,800	\$ 6,000,000	\$ -	\$ 10,000	\$ -	\$ 240,000	\$ 1,250,000	\$ 4,500,000	\$ -	\$ -
Salt Lake	West Valley / Salt Lake County		NEWPROJ()	13962	7200 West; 3880 South to 3910 South	Canal Bridge Reconstruction	2015	\$ 1,062,200	\$ 990,289	\$ 990,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	West Valley City		Newproject-004()	8557	6200 South; 6100 West to SR-111	New Construction	2010	\$ 6,655,000	\$ 5,463,000	\$ 5,329,341	\$ 133,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	West Valley City	Var	F-LC35 (253)	14831	4100 South; Bangerter Highway to 5460 West	Roadway Reconstruction with improvements to Curb, Gutter, and Sidewalk were necessary	2016	\$ 5,558,600	\$ 11,227,683	\$ -	\$ 10,000	\$ 484,346	\$ 1,000,000	\$ 4,000,000	\$ 1,500,000	\$ 4,233,337	\$ -
Salt Lake	West Valley City	Var	F-LC35 (253)		4100 South; Bangerter Highway to 4400 West (13117)	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2014	\$ 4,346,900		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	West Valley City		NEWPROJ()		4100 South; 4400 West to 4800 West (14033)	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$ 4,165,200		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	WFRC	Var	F-R299(50)	7223	Project Planning Support - Salt Lake County	Planning - Urban Transportation	2003	\$ 2,018,867	\$ 2,680,816	\$ 2,218,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ -
Salt Lake	WFRC	Var	F-R299(50)	11985	Transportation and Landuse Connections (TLC) - Salt Lake County	Local Planning Assistance	2003	\$ 429,046	\$ 260,000	\$ 920,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ -
Salt Lake	UTA	Var	NEWPROJ()	14938	University of Utah Intermodal Center	New Construction - Intermodal Center on U of U Campus	2017	\$ 4,073,900	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Salt Lake	Cottonwood Heights	Var	NEWPROJ()		Creek Road & Highland Drive Intersection	8072 South to 8340 South	2017	\$ 2,771,100	\$ 2,403,497	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,403,497
Salt Lake	Salt Lake City	Var	NEWPROJ()		1300 East; 2100 South to Highland Drive	Pavement Rehabilitation including curb, gutter, and pedestrain improvements	2017	\$ 3,901,300	\$ 3,548,613	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,548,613
Salt Lake	Taylorsville	Var	NEWPROJ()		I-215 Frontage Road; 4100 South to 4700 South	New Construction of Frontage Road and connectors to 2700 West	2017	\$ 8,845,569	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Salt Lake	Sandy	Var	NEWPROJ()		Sego Lily Drive (10000 South) Intersection	Sego Lily Drive & State Street	2017	\$ 1,591,000	\$ 1,143,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,143,054
Salt Lake	South Jordan	Var	NEWPROJ()		2700 West; 10000 South to 10200 South	Reconstruction with minor widening to 3-lanes; including improvements to Curb, Gutter, Sidewalk, Parkstrips, Shoulders, and Streetlights	2017	\$ 953,200	\$ 777,788	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 777,788
Salt Lake	Millcreek	Var	NEWPROJ()		900 East; 3900 South to 4500 South	Reconstruct w/ improvements to curb, gutter, sidewalk, ADA ramps, bicycle facilities, lighting and utility pole relocations.	2017	\$ 4,358,700	\$ 3,783,866	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,783,866
Salt Lake	Magna	Var	NEWPROJ()		2810 South at 8000 West Realignment	Realign intersections to improve safety and connectivity and relocate a midblock school crossing to the new realignment.	2017	\$ 2,000,900	\$ 1,203,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,203,189
Salt Lake	Riverton	Var	NEWPROJ()		4150 West; 12600 South to 13400 South	Construct a 4-lane concrete street with center running trax corridor, bike lanes, pedestrian trails or sidewalks, and traffic signals.	2017	\$ 17,712,800	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500,000
Salt Lake	West Jordan	Var	NEWPROJ()		8600 South; 5600 West to 6000 West	Construct a bridge over Mountain View Corridor	2017	\$ 12,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Salt Lake	South Jordan	Var	NEWPROJ()		Riverfront Parkway; 11050 South 11400 South	Widen from 3 to 5 lanes including curb, gutter, sidewalk, park strip, intersection improvements, and necessary street lights.	2017	\$ 1,840,900	\$ 1,632,271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,632,271

Surface Transportation Program (STP)
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County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits					Concept/ Type of Improvement	2017	2018	2019	2020	2021	2022	2023
OGDEN/ LAYTON URBAN AREA																	
Box Elder	Brigham City		F-LC03(18)	11991	1100 West & SR-91	New Signalized Intersection Construction	2013	\$ 3,631,000	\$ 1,500,000	\$ -	\$ 1,000,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	Clearfield/ Syracuse		NEWPROJ()	14843	500 West; 2000 South to Antelope Drive (1700 South or SR-108)	New Construction, 3-lane facility with Signal on SR-108 and Curb, Gutter and Sidewalk	2016	\$ 4,668,700	\$ 4,352,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,176,315	\$ 2,176,315	\$ 2,176,315
Weber	Harrisville		F-R199(133)	11091	Washington Blvd & Larsen Lane	Intersection Improvements	2012	\$ 669,000	\$ 534,000	\$ -	\$ -	\$ -	\$ -	\$ 534,000	\$ -	\$ -	\$ -
Weber	Harrisville		F-LC57 (26)	11993	Larsen Lane; North Harrisville Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 3,748,000	\$ 3,000,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 2,990,000	\$ -	\$ -	\$ -
Weber	Hooper		NEWPROJ()	14045	4700 West; 4800 South to 5100 South	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$ 2,915,200	\$ 2,717,841	\$ -	\$ 10,000	\$ -	\$ 290,000	\$ 600,000	\$ 1,817,841	\$ -	\$ -
Davis	Kaysville	Var	New	13121	200 North & Angel Street Intersection	Intersection - Improvements	2014	\$ 3,271,900	\$ 3,050,392	\$ -	\$ -	\$ 1,750,000	\$ 1,300,392	\$ -	\$ -	\$ -	\$ -
Davis	Layton		NEWPROJ()	14844	Gordon Avenue; 1600 East to Highway 89	Preliminary Engineering & ROW Acquisition	2016	\$ 3,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,500,000
Weber	North Ogden		NEWPROJ()	14842	450 East/ 400 East; 2600 North to Elberta Drive	Widen existing roadway from 3-lane to 5-lane including improvements to Curb, Gutter, and Sidewalks	2016	\$ 5,370,300	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000	\$ 1,125,000	\$ 1,125,000	\$ -
Davis	North Salt Lake	Var	New	13122	Center Street; Legacy Parkway to Redwood Road	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	\$ 1,938,300	\$ 1,778,176	\$ 1,778,176	\$ 385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	Ogden		NEWPROJ()	14840	20th Street; Washington Blvd to Monroe Blvd	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	\$ 6,477,200	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000
Box Elder	Perry		NEWPROJ()	14841	1200 West; 3600 South to Willard City Boundary	New Construction, 3-lane facility with Shoulders including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	\$ 2,915,200	\$ 2,717,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,091,584	\$ 1,091,584	\$ 1,091,584
Weber	Pleasant View/ North Ogden	LC57	F-LC57(18)	6568	Skyline Drive; 1100 West to 4300 North (Pleasant View)	New Construction	2015	\$ 7,542,000	\$ 3,433,500	\$ 9,323	\$ -	\$ -	\$ 3,424,177	\$ -	\$ -	\$ -	\$ -
Weber	South Ogden	3354	F-R199(70) Exch to \$6,374,999.35	8141	40th Street; Washington Blvd. to Gramercy Avenue	Reconstruct and Widen	2009	\$ 7,562,000	\$ 7,500,000	\$ -	\$ -	\$ 4,000,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -
Davis	Sunset		F-LC11 (53)	11996	800 North; Main St (SR-126) to 450 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 2,547,000	\$ 2,258,000	\$ 10,000	\$ -	\$ 2,248,000	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	Syracuse City		NEWPROJ()	14043	Bluff Road; 550 West (on Gentile) to 1000 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$ 4,282,100	\$ 3,000,000	\$ -	\$ 10,000	\$ -	\$ 890,000	\$ 600,000	\$ 1,500,000	\$ -	\$ -
Davis	UDOT	I-15	F-I15-7(301)313	10944	I-15; I-215 (No Salt Lake) to US-89 (Farmington)	I-15; South Davis Operational Upgrades	2013	\$ 121,000,000	\$ 22,830,999	\$ 22,830,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	UDOT	37	F-0037(40)	6552	1800 North (SR-37); I-15 to 2000 West (SR-108)	1800 North Environmental Impact Statement (EIS)	2007	\$ 31,148,000	\$ 2,695,231	\$ 2,200,000	\$ -	\$ -	\$ 495,213	\$ -	\$ -	\$ -	\$ -
Weber	UDOT/ West Haven & Roy	108	New	13123	Midland Drive (SR-108); 4800 South to 4275 South	Road - Widen to Five Lanes	2014	\$ 20,588,000	\$ 3,200,000	\$ -	\$ -	\$ -	\$ 700,000	\$ 1,000,000	\$ 1,500,000	\$ -	\$ -
Davis	UTA		NEWPROJ()	14044	Layton FrontRunner Station Parking	New Construction of Parking Structure for the Layton Station	2015	\$ 4,200,000	\$ 2,000,000	\$ -	\$ 10,000	\$ -	\$ 1,000,000	\$ 990,000	\$ -	\$ -	\$ -
Weber	Washington Terrace	LC57	Newproject-006()	8559	Adams Avenue; City Limits to US-89	Reconstruct	2010	\$ 5,290,000	\$ 4,964,287	\$ 4,964,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Surface Transportation Program (STP)
DRAFT - 2018-2023 Transportation Improvement Program (TIP)

Print Date: 5-Jun-17

County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits					Concept/ Type of Improvement	2017	2018	2019	2020	2021	2022	2023
Weber	West Haven	37	F-LC57(22)	10016	4000 South (SR-37); 3500 West to 3900 West	Reconstruct/ Widen	2011	\$ 3,870,000	\$ 3,551,000	\$ 3,551,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	West Haven	Var	New	13124	4700 West; 4000 South to 4600 South	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	\$ 3,870,700	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -
Davis	West Point/ Clearfield		F-LC11(54)	11997	300 North; 1000 West to 2000 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 2,971,000	\$ 2,500,000	\$ 10,000	\$ -	\$ 2,490,000	\$ -	\$ -	\$ -	\$ -	\$ -
Var	WFRC	Var	STP-LC57(10)	11049	Project Planning Support - Weber/ Davis County, 7223	Planning - Urban Transportation	2003	\$ 2,780,360	\$ 2,592,130	\$ 1,647,130	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000	\$ 315,000
Var	WFRC	Var	F-LC11 (50)	11990	Transportation and Landuse Connections (TLC) - Weber & Davis County	Local Planning Assistance	2003	\$ 429,046	\$ 140,000	\$ 440,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Davis	Woods Cross		NEWPROJ()	14042	1500 South Phase 3; 1350 West to 1100 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$ 3,003,400	\$ 2,753,641	\$ 211,632	\$ 1,042,008	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	Clinton/ West Point		NEWPROJ()		800 North; 2000 West to 2525 West	Reconstruct & widen to a three lane section and install curb, gutter and sidewalk. Provide turn lanes at all intersections	2017	\$ 3,255,200	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Davis	West Point/ Clinton		NEWPROJ()		800 North; 2525 West to 3000 West	Reconstruct & widen to a three lane section and install curb, gutter and sidewalk. Provide turn lanes at all intersections	2017	\$ 1,311,900	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Weber	Marriott-Slaterville		NEWPROJ()		1200 West; 400 North to Farr West Boundary	Reconstruct & widen to a three lane section, install curb, gutter and sidewalk, turn lanes at intersections and a Signal at 400 North if warranted	2017	\$ 5,605,300	\$ 3,762,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,762,110
Weber	Plain City		NEWPROJ()		3600 West; 2600 North to 1975 North	Reconstruct & widen to a three lane section and install curb, gutter and sidewalk. Provide turn lanes at all intersections	2017	\$ 3,111,400	\$ 2,900,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,900,758
Davis	Ogden/ UTA		NEWPROJ()		Ogden-WSU Bus Rapid Transit (BRT); Intermodal HUB to McKay Dee Hospital	Ogden-WSU BRT Project Design	2017	\$ 5,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000

Surface Transportation Program (STP)
DRAFT - 2018-2023 Transportation Improvement Program (TIP)

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County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits					Concept/ Type of Improvement	2017	2018	2019	2020	2021	2022	2023
OGDEN/ LAYTON LOCAL PROJECT'S EXCHANGED																	
Davis	North Salt Lake	LC11	F-LC11(45)	10013	1100 North Street; Redwood Road to 110 East	Reconstruct/ Widen	2011	\$ 5,512,000	\$ 2,512,000	\$ 1,828,396							
Weber	Ogden City	LC57	F-LC57(21)	10014	Harrison Blvd. (South); 7th Street to 2nd Street	Reconstruct/ Widen	2011	\$ 6,446,000	\$ 4,500,000	\$ 7,807							
Weber	Ogden		New	11995	Harrison Blvd./ 2nd Street/ Sheridan Drive	Intersection Realignment/ Improvements	2013	\$ 3,118,000	\$ 2,500,000	\$ -							
Davis	West Point	LC11	F-LC11(47)	10017	3000 West; 300 North to 1300 North	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2011	\$ 3,709,000	\$ 3,341,000	\$ 814,525							
Davis	Syracuse		New	11090	3000 West; 700 South to Bluff Road	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2012	\$ 4,079,000	\$ 3,699,000	\$ 1,351,340							
Weber	Hooper		New	11992	4300 West; 6000 South (Hooper) to 2300 North (Clinton)	New Construction	2012	\$ 3,860,000	\$ 3,495,000	\$ 1,485,375	\$ -						
Davis	Clinton		New	11992	3000 West; 1400 North to 2300 North	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2013	\$ 3,492,000	\$ 2,784,000	\$ 1,183,200							

Congestion Mitigation/ Air Quality Program (CMAQ)
DRAFT - 2018 - 2023 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Year	Estimated CMAQ Funds and Phasing (Fiscal Year)				Concept Development	
					Location/ Limits	Concept/ Type of Improvement						2017	2018	2019	2020	2021	2022	2023
Salt Lake	UDOT	Var	CM-R299(9)	5996	Region 2 Commuter Link	ITS/ATMS - Commuter Link	1999	\$ 30,684,350	\$ 6,970,250	\$ 671,045	\$ 2,270,750	\$ 3,729,250	\$ 1,341,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT	Var	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	\$ 2,400,000	\$ 746,077	\$ 54,177	\$ 202,077	\$ 136,000	\$ 136,000	\$ 136,000	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT	154	F-LC35(258)	13129	10400 South & Bangert Hwy VMS; Northbound & Southbound	Install Variable Message Signs (VMS)	2014	\$ 915,200	\$ 863,124	\$ 62,677	\$ -	\$ -	\$ -	\$ 863,124	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT		F-LC35(260)	13131	Foothill VMS; Southbound	Install Variable Message Sign (VMS)	2014	\$ 462,900	\$ 431,562	\$ 31,338	\$ -	\$ -	\$ -	\$ 431,562	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT	201	New Project	14048	Variable Message Sign (VMS); SR-201 WB, Between I-15 & I-215	Design, Install and Integrate f full size Variable Message Sign for Westbound Traffic	2015	\$ 569,200	\$ 530,665	\$ 38,535	\$ -	\$ -	\$ -	\$ -	\$ 230,665	\$ 300,000	\$ -	\$ -
Salt Lake	UDOT	Var	New Project	14050	Connected Vehicle Deployment	Install roadside communication devices and connect to fiber communications along Bangert Hwy	2015	\$ 1,072,800	\$ 1,000,171	\$ 72,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,171	\$ -	\$ -
Salt Lake	UDOT, Murray, Midvale, Sandy	Var	New Project	14942	SR-71 (700 E/ 900 E); Van Winkle to 90th South	Construct Bike lanes along roadway	2016	\$ 3,510,100	\$ 1,400,000	\$ 101,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	\$ -
Salt Lake	UTA	Var	CM-9999()	2351	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	\$ 2,620,226	\$ 2,316,197	\$ 304,029	\$ 1,870,599	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733
Salt Lake	UTA		F-R299(143)	10019	Key North Temple Project 500 West; from North Temple to 300 North	Multimodal connections to FrontRunner, TRAX, Bus, Bicycle, and Pedestrian	2011	\$ 3,064,000	\$ 1,400,000	\$ 193,885	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UTA	Var	F-LC35(256)	13127	Depot District Service Center (DDSC); 669 West 200 South	Construct the CNG Facilities of the DDSC	2014	\$ 57,000,000	\$ 950,000	\$ 68,985	\$ -	\$ -	\$ 500,000	\$ 450,000	\$ -	\$ -	\$ -	\$ -
Salt Lake	UTA		New Project	14046	33/35 MAX Expansion and Optimization	Transit Service Expansion	2015	\$ 3,003,325	\$ 2,800,000	\$ 203,325	\$ -	\$ -	\$ -	\$ 250,000	\$ 550,000	\$ 2,000,000	\$ -	\$ -
Salt Lake	UTA	Var	New Project	14049	Bus Route Service Expansion Subsidy	Expansion of Route 54 and Route 220 to Reduce Headway & Expand Hours of Service	2015	\$ 1,400,000	\$ 1,280,048	\$ 92,952	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 400,000	\$ 380,048	\$ -	\$ -
Salt Lake	UTA	Var	CM-9999()	Tran SEC.	ITS/APTS Deployment in S L	Air Quality - FTA Fund Transfer	1999	\$ 12,000,000	\$ 500,000	\$ 60,998	\$ 340,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UTA	Var	CM-9999()	Tran SEC.	Lease Vans in S L	Air Quality - FTA Fund Transfer	1994	\$ 1,855,411	\$ 1,453,400	\$ 188,439	\$ 1,141,600	\$ -	\$ 276,200	\$ 276,200	\$ 276,200	\$ 624,800	\$ -	\$ -
Salt Lake	UTA	Var	New Project	14938	University of Utah Intermodal Center	New Construction - Intermodal Center on U of U Campus	2016	\$ 4,073,900	\$ 1,500,000	\$ 108,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
Salt Lake	UTA\UDOT	172	F-0172(18)	7650	5600 West Bus Rapid Transit (BRT) Phase I; 2700 South to 6200 South	ROW & Construction of Bus Rapid Transit (BRT) (Not to be used for Bus Purchase)	2010	\$ 5,000,000	\$ 2,000,000	\$ 145,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -
Salt Lake	UTAH/ Local Governments	Var	F_R299(102)	7947	Salt Lake County Area Signal Detection Upgrade	Traffic Signal Control Software & Update Signal Hardware (Controllers, etc)	2009	\$ 5,485,000	\$ 2,779,250	\$ 286,247	\$ 2,975,000	\$ 5,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake				14910		Improve and add Signal Detection and Coordination	2009		\$ 2,500,000	\$ 239,053	\$ 1,864,600	\$ 466,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UTA	Var	New Project		UTA Locomotive Over Haul	Rebuild 2 Front Runner locomotive prime mover engines from Tier 1 to Tier 2+ emission standards	2017	\$ 2,516,000	\$ 1,172,834	\$ 85,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,172,834
Salt Lake	Salt Lake County	Var	New Project		Signal Interconnect	Connect traffic signals via fiber or radio to enable signal metrics, improve traffic signal performance along corridors, reduce congestion, improve travel times and provide real-time management.	2017	\$ 1,608,600	\$ 900,000	\$ 65,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Salt Lake	Salt Lake City	Var	New Project		Traffic Signal Synchronization	Acquire and install radar detection to allow Salt Lake City to utilize UDOT signal performance measures and synchronize City traffic signals.	2017	\$ 1,000,000	\$ 930,000	\$ 67,533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 930,000
Salt Lake	Murray	Var	New Project		5300 South & College Drive Intersection Improvements	Project will construct dual left-turn lanes in the south and westbound directions and a separate dedicated right-turn lane in the westbound direction at the intersection.	2017	\$ 1,842,400	\$ 1,694,362	\$ 123,038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,694,362

Congestion Mitigation/ Air Quality Program (CMAQ)
DRAFT - 2018 - 2023 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Year	Estimated CMAQ Funds and Phasing (Fiscal Year)				Concept Development			
					Location/ Limits	Concept/ Type of Improvement						2017	2018	2019	2020	2021	2022	2023		
OGDEN/ LAYTON URBAN AREA																				
CMAQ - PM2.5																				
Davis	UDOT		F-I15-7(309)318	11092	650 North & I-15 Interchange/ Intersections	Intersection Improvements	2012	\$ 4,636,000	\$ 2,840,000	\$ 133,614	\$ 2,839,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Davis	UDOT		F-R199(160)	12004	I-15 - 200 North Kaysville NB On-Ramp Ramp Meters	Install Ramp Meters on NB On-Ramp	2013	\$ 250,000	\$ 224,000	\$ 133,614	\$ 214,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Weber	UDOT		F-R199(160)	14845	Advance Signal Detection	Install and Integrate Advance Signal Detection in Ogden	2016	\$ 525,000	\$ 489,458	\$ 35,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 489,458	\$ -		
Davis	Bountiful		F_LC11(55)	12002	400 North & 500 South Intersection	400 North 500 West Dedicated Right Turn Lane Construction	2013	\$ 1,300,000	\$ 1,200,000	\$ 133,614	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Davis	Centerville	106	F-0106(11)3	7194	Main Street (SR-106) & Parrish Lane	Intersection Improvements	2008	\$ 660,000	\$ 1,207,876	\$ 87,190	\$ 1,200,692	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Davis	Centerville		F-LC57(28)	12003	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	Construct Bike Lanes along Westside of Frontage Road	2013	\$ 1,215,000	\$ 970,000	\$ 133,614	\$ -	\$ 260,000	\$ 710,000	\$ -	\$ -	\$ -	\$ -	\$ -		
Davis	Clearfield		New Project	14053	Clearfield City TOD Ped/ Bike Bridge; FrontRunner Station to Freeport Center	New Construction - Pedestrian/ Bicycle Bridge	2015	\$ 2,653,800	\$ 1,650,000	\$ 119,817	\$ -	\$ 10,000	\$ -	\$ 240,000	\$ 500,000	\$ 900,000	\$ -	\$ -		
Davis	Clinton	108	New Project	14849	2000 West (SR-108) & 1300 North	Intersection Improvements	2016	\$ 590,600	\$ 550,616	\$ 39,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,616	\$ -		
Weber	Ogden	LC11	New Project	14847	Ogden City Bike Share	Purchase and Install Bike Share Stations and Bikes	2016	\$ 484,686	\$ 451,873	\$ 32,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 451,873	\$ 150,000		
Box Elder	Perry		New Project	14848	1200 West; 2250 South (Dale Young Nature Park) to 775 West	Widen road facility to include a dedicated 8' bike path	2016	\$ 695,000	\$ 477,338	\$ 34,662	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 477,338	\$ -		
Weber	Riverdale	60	New Project	14850	Ritter Drive & SR-60 & 1150 West	Construct Round-About Intersection Improvements	2016	\$ 618,000	\$ 500,000	\$ 36,308	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -		
Weber	UDOT	Var	CM-9999()	5981	Region 1 Commuter Link	ITS/ATMS - Commuter Link	2000	\$ 8,592,830	\$ 8,011,095	\$ 581,735	\$ 580,000	\$ 4,111,095	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	\$ -		
Weber	UDOT	Var	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	\$ 2,400,000	\$ 256,000	\$ 14,523	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ -	\$ -	\$ -	\$ -		
Davis	UDOT	68		10944	500 South; I-15 to 200 West	Intersection Improvements	2010	\$ 5,363,081	\$ 5,000,000	\$ 363,081	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Weber	UDOT	97	F-0097(9)	13132	SR-97 (5600 South); Hill Field Air Force Base to 2050 West	Intersection/ Operational Improvements	2014	\$ 3,037,700	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -		
Davis	UDOT	89	F-0089(394)	13133	US-89 VMS; Just North of Shepard Lane	Install Variable Message Sign (VMS)	2014	\$ 462,900	\$ 431,562	\$ 31,338	\$ -	\$ -	\$ -	\$ -	\$ 431,562	\$ -	\$ -	\$ -		
Davis	UDOT		New Project	14052	I-15 Corridor Responsive Ramp Metering Management	Corridor Responsive Ramp Metering Software & Hardware	2015	\$ 332,900	\$ 310,363	\$ 22,537	\$ -	\$ -	\$ 160,363	\$ 150,000	\$ -	\$ -	\$ -	\$ -		
Davis	UDOT/ North Salt Lake	68	New Project	12674	Redwood Road (SR-68) & Center Street	Intersection Improvements	2016	\$ 7,839,300	\$ 1,000,000	\$ 72,616	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -		
Davis	UTA	89	F-LC11(48)	10021	Fruit Heights/ Kaysville 400/200 North Park n Ride Lot	Expand Park n Ride Lot	2011	\$ 1,498,000	\$ 1,233,000	\$ 89,536	\$ -	\$ -	\$ -	\$ 1,233,000	\$ -	\$ -	\$ -	\$ -		

Congestion Mitigation/ Air Quality Program (CMAQ)
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County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Current Year	Estimated CMAQ Funds and Phasing (Fiscal Year)				Concept Development		
					Location/ Limits	Concept/ Type of Improvement						2017	2018	2019	2020	2021	2022	2023	
Weber	UTA	Var	CM-9999()	Tran SEC.	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	1999	\$ 923,522	\$ 861,000	\$ 62,522	\$ 240,000	\$ 430,500	\$ 430,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	UTA	Var	CM-9999()	Tran SEC.	Lease Vans in Weber Co	Air Quality - FTA Fund Transfer	1994	\$ 835,782	\$ 779,200	\$ 56,582	\$ 504,400	\$ -	\$ 118,800	\$ 118,800	\$ 118,800	\$ 118,800	\$ 304,000	\$ -	
Weber	UTA	Var	CM-9999()	Tran SEC.	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	\$ 1,261,944	\$ 1,176,510	\$ 85,434	\$ 823,050	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	
Weber	UTA	Var	CM-9999()	Tran. SEC.	Ski Bus Service from Downtown Ogden to Ogden Valley	Purchase Canyon Service Buses	2013	\$ 1,027,000	\$ 2,383,000	\$ 89,536	\$ -	\$ 500,000	\$ 450,000	\$ 958,000	\$ 475,000	\$ -	\$ 430,000	\$ -	
Weber	UTA	LC11	New Project	14846	Weber State University Intermodal Center	New Construction - Intermodal Center on WSU Campus	2016	\$ 3,116,900	\$ 1,000,000	\$ 72,616	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	
Weber	West Haven	LC11	STP-LC11(25)	12166 13139	River Parkway Trail; D&RGW Rail to 1800 So, Weber	Air Quality - Bike Ped Facility	2003	\$ 1,500,000	\$ 136,009	\$ 9,140	\$ 125,861	\$ 10,149	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	UTA	Var	New Project		Davis County Ski Route Buses	Purchase 2 buses for seasonal service for skiers from Layton and parts of Davis County to Snow Basin Resort.	2017	\$ 1,020,000	\$ 912,830	\$ 66,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 912,830	
Salt Lake	Centerville	Var	New Project		Parrish Lane (SR-105) 400 West Intersection	Add turn lanes and storage lanes at this congested intersection to reduce delay and improve safety.	2017	\$ 1,904,300	\$ 1,780,040	\$ 129,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,780,040	

Transportation Alternatives Program (TAP)
DRAFT - 2018-2023 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current year	Estimated TAP Funds and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits					Concept/ Type of Improvement	2017	2018	2019	2020	2021	2022	2023
SALT LAKE/ WEST VALLEY URBAN AREA																	
Salt Lake	Cottonwood Heights		F-LC35(264)	13137	HAWK Pedestrian Crossing on Fort	Install a High Intensity Activated Crosswalk	2014	\$ 206,800	\$ 192,800	\$ 192,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Draper		New Project	14946	Corner Canyon Creek/ East Jordan Canal Trail; Smith Fields Park (300 E & 13400 S) to Willow Creek Trail (900 East & 12800 South) & Stokes Ave (700 East & 13540 South)	Construct a 10 foot wide multi-use non-motorized paved trail with adjacent soft surface path.	2016	\$ 630,500	\$ 587,815	\$ -	\$ -	\$ 587,815	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Herriman		New Project	14943	13400 South, 5600 West, and Herriman Parkway	Increase Safety & Encourage Bicycle and Pedestrian Safety on Herriman Mahor Corridor Bike Lanes	2016	\$ 100,000	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Riverton		New Project	14945	Midas Creek Trail; Mountain View to 4000 West	Construct the west section of the Midas Creek Trail to connect the trail through 13800 South	2016	\$ 212,285	\$ 182,285	\$ -	\$ 91,143	\$ 91,143	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake		New Project	14952	Beck Street Bicycle Design; Chicago St (1820 North) to South end of the existing shared use path on the Beck Street Frontage Road	Design a dual direction physically separated bicycle facility to replace existing bicycle lanes	2016	\$ 55,400	\$ 51,649	\$ -	\$ -	\$ 51,649	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake City		F-LC35(262)	13135	Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2014	\$ 2,001,200	\$ 176,111	\$ 176,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake City		F-LC35(265)	13138	Salt Lake City; North Temple Complete Street & Bike Connection - Plan/ Study	Develop a corridor plan for a complete street and separated family friendly bikeway on North Temple through the heart of downtown Salt Lake	2014	\$ 50,000	\$ 37,500	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake City		F-LC35(265)	14054	1300 South Bypass; 200 East to 500 West	Provide Safe Bicycle Route - Parallel to 1300 South and Improve Pedestrian Crossings to access Ballpark TRAX	2015	\$ 458,000	\$ 324,000	\$ -	\$ 324,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake City		F-LC35(265)	14055	Bike Share Expansion	Construct Additional Bike Docking Stations/ Purchase Additional Bikes	2015	\$ 2,293,700	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake County		New Project	14944	Grit Mill and Climbing Master Plan; Little Cottonwood Canyon Park & Ride	Construction of Parking Lot/ Trailhead and Restroom and realign SR-210 for access improvements	2016	\$ 822,008	\$ 387,927	\$ -	\$ 193,964	\$ 193,964	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake County		New Project	14948	3300 South; 3018 East to 3040 East	Complete a 120 Foot Gap in the sidewalk along the south side of 3300 South	2016	\$ 180,200	\$ 168,000	\$ -	\$ -	\$ 168,000	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Sandy City		F-LC35(261)	13134	Dry Cree Trail; 10200 South to 10000 South (544 feet)	Constructs a Bicycle/ Pedestrian Facility	2014	\$ 77,300	\$ 72,067	\$ 70,317	\$ 1,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	South Jordan		New Project	14950	Daybreak Parkway & Lake Run Intersection	Improve Pedestrian/ Bicycle Crossing facilities (Safe Routes to School Project)	2016	\$ 269,400	\$ 251,162	\$ -	\$ -	\$ 251,162	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Taylorsville		New Project	14949	Taylorsville Regional Trail; 5140 South to 5400 South	Reconstruct the Sidewalk & construct a pathway for pedestrians, bicyclists, and other non-motorized forms of transportation across I-215.	2016	\$ 310,500	\$ 268,502	\$ -	\$ -	\$ 268,502	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UTA/ Salt Lake		New Project	14951	Downtown SLC Crosswalks; (900 South & 200 West) and (200 South & 600 West)	Make all the Crosswalks Pedestrian Activated Push-button Signals	2016	\$ 200,000	\$ 186,460	\$ -	\$ -	\$ 186,460	\$ -	\$ -	\$ -	\$ -	\$ -

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DRAFT - 2018-2023 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current year	Estimated TAP Funds and Phasing (Fiscal Year)				Concept Development		
					Location/ Limits					Concept/ Type of Improvement	2017	2018	2019	2020	2021	2022	2023
OGDEN/ LAYTON URBAN AREA																	
Davis	Clinton		New Project	14854	D&RGW Trail Street Crossings at 1300 North and 2300 North	Construct Improvements to Stop midblock crossing and require trail users to cross at the intersection crosswalks	2016	\$ 111,100	\$ 103,579	\$ -	\$ -	\$ 103,579	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	Farmington		New Project	14851	200 West and 125 South	Pedestrian Crossing Signal Installation	2016	\$ 148,000	\$ 137,732	\$ -	\$ -	\$ 137,732	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	Kaysville		New Project	14826	200 North & D&RGW Rail Trail Crossing	Install Bike/ Ped Crossing Signal (HAWK Signal)	2016	\$ 175,200	\$ 116,724	\$ 28,090	\$ 88,634	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	North Salt Lake		F-LC11(58)	12013	Center Street Trail; Redwood Road to Legacy Parkway	New Construction of Trail from Foothills east to the Legacy Parkway Trail	2013	\$ 236,000	\$ 192,000	\$ 192,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	Ogden		New Project	14057	Grant Promenade; 22nd Street to 2250 Street	Reconstruct Grant Avenue to include Bike Lanes and mid-block Pedestrian Crossings	2015	\$ 444,000	\$ 348,000	\$ 34,800	\$ 313,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	Riverdale		New Project	14853	Various Locations throughout the City	Bicycle and Pedestrian - Right of Way Striping and Signage	2016	\$ 69,200	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	South Ogden		New Project	14852	Jefferson Avenue; Madison to 4400 South	Construct Sidewalk (Safe Routes to School Project)	2016	\$ 343,800	\$ 320,525	\$ -	\$ -	\$ 320,525	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	South Ogden, Washington Terrace, Riverdale		New Project	14856	Three City Alternative Planning Study	Develop a bike and Pedestrian Alternative Transportation Plan to connect the three communities	2016	\$ 96,535	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	West Bountiful		New Project	14855	Pages Lane Bike Lanes; 800 West to Legacy Trail	Construct Bike/ Pedestrian Facility	2016	\$ 450,000	\$ 375,000	\$ -	\$ -	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	West Haven		F-LC57(33)	13139	River Parkway Trail; 1800 South to City Cemetery	New Construction of Bike/ Ped Trail	2014	\$ 459,000	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Davis	West Point		F-LC11(57)	12012	200 South Trail; 2000 West to 4000 West	New Construction of Trail from Emigrant Trail to the D&RGW Rail/ Trail	2013	\$ 431,000	\$ 367,000	\$ 367,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	North Salt Lake		New Project		Orchard Drive Sidewalk; 183 South to 83 South	Construct sidewalk along the eastside of Orchard Drive	2017	\$ 301,400	\$ 271,672	\$ -	\$ -	\$ -	\$ 271,672	\$ -	\$ -	\$ -	\$ -
Davis	UTA		New Project		Update Bike Cars on FrontRunner	Construct new bike racks on 6 of UTA's 16 FrontRunner bike cars.	2017	\$ 116,900	\$ 95,000	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -
Davis	Davis & Weber County		New Project		Davis and Weber County Bicycle Counters	Project will place automatic counters at strategic locations around Davis and Weber Counties to begin collecting vital user data.	2017	\$ 500,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -



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Region	PIN	Status	Project No.	Rt. Beg Len		PIN Description / Project Location					Concept Description			
				Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other	
Box Elder County Projects														
BOX EL	14904	Active	F-0091(73)6		91	6	US-91; Truck Turnaround at Mantua	Spot improvement						
		To Be Adv Dt:	05/17/17				US-91; MP 5.60 - 5.85							
		NHPP_NHS		\$120,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0
BOX EL	12389	Active	S-0102(10)8		102	8	SR-102; Bridge over West Canal, D-820	Rehabilitation or Replacement						
		To Be Adv Dt:	09/12/17				SR-102; MP 8.08 - 8.19							
		ST_BRIDGE		\$75,000	\$235,000	\$0	\$0	\$0	\$0	\$0	\$310,000	\$0	\$310,000	\$0
BOX EL	11476	Advertised	S-0240(2)0		240		I-15; Honeyville Interchange, F-24	Replacement and Rehabilitation - Structure						
		Adv Dt:	04/29/17				SR-240; MP .04 - .17							
		NHPP_BR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_BRIDGE		\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$0
		ST_GF_BRIDGE		\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000	\$0
		Total		\$0	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$0	\$5,200,000	\$0
BOX EL	14777	STIP	F-LC03(24)		MULT		Iowa String Bridges - 003025D & 003021C	Off-System Bridge						
		To Be Adv Dt:					Cnty:FA-1104; MP 1.19 - 1.19 & Cnty:FA-1104; MP 4.43 - 4.43 & Route 1104 (6800 West / Iowa String Road) at 2880 North and 150 North							
		STP_BR		\$0	\$160,600	\$1,445,400	\$0	\$0	\$0	\$0	\$1,606,000	\$1,497,274	\$0	\$108,726
BOX EL	13929	Active	F-LC03(19)		MULT		500 W AT 700 S. AND FOREST ST., BRIGHAM CITY	Intersection Modification						
		Will Not Adv					500 West at 700 South, 200 South and Forest Street (Center Street), Brigham City Utah							
		CMAQ_BOX_ELD		\$105,000	\$994,344	\$0	\$0	\$0	\$0	\$0	\$1,099,344	\$1,024,918	\$0	\$74,426
BOX EL	13932	Scoping	F-LC03(22)		OTHER		750 North 200 West, Willard City	Intersection Modification						
		Will Not Adv					750 North 200 West, Willard City, Utah							
		CMAQ_BOX_ELD		\$0	\$91,172	\$0	\$0	\$0	\$0	\$0	\$91,172	\$85,000	\$0	\$6,172
BOX EL	14841	STIP	F-LC03(25)		OTHER		1200 West; 3600 S. to S. Perry Boundry Extension	TIF - Transportation Investment Fund						
		To Be Adv Dt:					1200 West; 3600 South to Southern Perry Boundary							
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$2,406,700	\$2,406,700	\$2,243,766	\$0	\$162,934	
BOX EL	14848	STIP	F-LC03(26)		OTHER		1200 W; 2250 S. to 775 W., Bike Trail, Perry	Pedestrian/Bike facility						
		To Be Adv Dt:					1200 West, 2250 South to 775 West							
		CMAQ_BOX_ELD		\$0	\$0	\$0	\$0	\$0	\$695,000	\$695,000	\$647,949	\$0	\$47,052	
BOX EL	13930	Undr Const	F-LC03(20)				Brigham City - Alternatvie Fuel Vehicle	Local/MPO/Other Agency Pass-Through						
		Will Not Adv					Brigham City							
		CMAQ_BOX_ELD		\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000	\$97,892	\$0	\$7,109	
BOX EL	13931	Scoping	F-LC03(21)				Tremonton City - Alternative Fuel Vehicle	Local/MPO/Other Agency Pass-Through						
		Will Not Adv					Tremonton City							
		CMAQ_BOX_ELD		\$0	\$647,200	\$0	\$0	\$0	\$0	\$647,200	\$603,385	\$0	\$43,815	



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Region	PIN	Status	Project No.	Rt. Beg Len					PIN Description / Project Location					Concept Description					
				Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other					
Box Elder County Projects																			
BOX EL	11991	Undr Const	S-LC03(23)							1100 West & SR-91					Intersection Modification				
		<i>Will Not Adv</i>								1100 West & SR-91									
		LOCAL_GOV		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		L_PASS_MATCH		\$140,722	\$0	\$0	\$0	\$0	\$0		\$0	\$140,722	\$0	\$0		\$0	\$0	\$140,722	
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		ST_CONCPT_D1		\$6,509	\$6,509	\$0	\$0	\$0	\$0		\$0	\$13,018	\$0	\$13,018		\$0	\$0	\$0	
		ST_CONT_PG		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		ST_TIF_EXCH		\$763,850	\$502,650	\$0	\$0	\$0	\$0		\$0	\$1,266,500	\$0	\$1,266,500		\$0	\$0	\$0	
		ST_TIF_SB229		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Total		\$911,081	\$509,159	\$0	\$0	\$0	\$0		\$0	\$1,420,240	\$0	\$1,279,518		\$0	\$140,722	\$0	
BOX EL	14738	STIP	S-R199(225)		13	33	Region 1 Barrier Treatments Program FY18							Barrier Treatments					
		<i>Will Not Adv</i>								SR-13; MP .00 - 33.14									
	14738	ST_BARRIER		\$150,000	\$0	\$0	\$0	\$0	\$0		\$0	\$150,000	\$0	\$150,000		\$0	\$0	\$0	
BOX EL	12298	Undr Const	F-I15-8(156)366		15	366	8 I-15; SR-13 to SR-240							Rehabilitation High Volume					
		Adv Dt: 10/01/16								I-15; MP 365.51 - 373.26									
	12298	NHPP_IM		\$1,200,000	\$0	\$0	\$0	\$0	\$0		\$0	\$1,200,000	\$1,130,160	\$69,840		\$0	\$0	\$0	
		NHPP_NHS		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		STP_FLX_ST		\$5,687,687	\$2,481,547	\$0	\$0	\$0	\$0		\$0	\$8,169,234	\$7,616,177	\$553,057		\$0	\$0	\$0	
		ST_PVMT		\$400,000	\$0	\$0	\$0	\$0	\$0		\$0	\$400,000	\$0	\$400,000		\$0	\$0	\$0	
		ST_RET_ROW		\$0	\$730,766	\$0	\$0	\$0	\$0		\$0	\$730,766	\$0	\$730,766		\$0	\$0	\$0	
		Total		\$7,287,687	\$3,212,313	\$0	\$0	\$0	\$0		\$0	\$10,500,000	\$8,746,337	\$1,753,663		\$0	\$0	\$0	
BOX EL	12297	Undr Const	F-0030(64)91		30	91	4 SR-30; I-15 to SR-38							Rehabilitation High Volume					
		Adv Dt: 10/01/16								SR-30; MP 90.62 - 94.95									
	12297	STP_FLX_ST		\$2,292,304	\$707,696	\$0	\$0	\$0	\$0		\$0	\$3,000,000	\$2,796,900	\$203,100		\$0	\$0	\$0	
BOX EL	14661	Scoping	S-0030(63)94		30	94	SR-30; Right Turn Lane, Collinston							Adding a lane/shoulder					
		<i>Will Not Adv</i>								SR-30; MP 94.33 - 94.53									
	14661	ST_CONT_R1		\$0	\$150,000	\$0	\$0	\$0	\$0		\$0	\$150,000	\$0	\$150,000		\$0	\$0	\$0	
BOX EL	15516	Active	S-0030(66)0		30		2 SR-30; Emergency Flood Mitigation							Contingency Funding					
		<i>Will Not Adv</i>								SR-30; MP .00 - 2.00									
	15516	ST_CONT_R1		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
BOX EL	15531	Advertised	F-0030(67)0		30	18	15 SR-30; Preservation & Rumble Strips							Preservation Low Volume					
		Adv Dt: 05/20/17								SR-30; MP 18.00 - 33.00									
	15531	HSIP		\$350,000	\$0	\$0	\$0	\$0	\$0		\$0	\$350,000	\$326,305	\$23,695		\$0	\$0	\$0	
		ST_PVMT_LV2		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		Total		\$350,000	\$0	\$0	\$0	\$0	\$0		\$0	\$350,000	\$326,305	\$23,695		\$0	\$0	\$0	
BOX EL	15656	Scoping	S-0038(6)14		38	14	SR-38; Culvert Crossing MP 14.12, Deweyville							Contingency Funding					
		<i>Will Not Adv</i>								SR-38; MP 14.00 - 14.20									
	15656	ST_CONT_R1		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		\$0	\$0	\$0	
BOX EL	13474	STIP	F-0083(6)13		83	13	11 SR-83; SR-102 to 12000 N							Preservation High Volume					
		<i>To Be Adv Dt:</i>								SR-83; MP 13.06 - 23.69									
	13474	STP_FLX_ST		\$0	\$1,700,000	\$0	\$0	\$0	\$0		\$0	\$1,700,000	\$1,584,910	\$115,090		\$0	\$0	\$0	



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					Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other			
Box Elder County Projects																	
BOX EL	15280	Scoping	F-184-4(1)0	84	40	I-84; MP 0-40, Median Cable Barrier					HSIP - Highway Safety Improvement						
		To Be Adv Dt: 09/20/17				I-84; MP .00 - 40.00											
	15280	HSIP		\$150,000	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,398,450	\$101,550	\$0			
BOX EL	14207	Scoping	F-0089(443)423	89	423	US-89; SR-126 to 3000 S					Preservation High Volume						
		To Be Adv Dt: 10/17/17				US-89; MP 422.77 - 431.10											
	14207	NHPP_NHS		\$0	\$6,750,000	\$0	\$0	\$0	\$0	\$0	\$6,750,000	\$6,293,025	\$456,975	\$0			
BOX EL	14430	Undr Const	F-0089(419)423	89	423	US-89; Shoulders SR-126 to SR-315					Adding a lane/shoulder						
		Adv Dt: 12/31/16				US-89; MP 423.30 - 428.77											
	14430	NHPP_NHS		\$2,512,550	\$0	\$0	\$0	\$0	\$0	\$0	\$2,512,550	\$2,342,450	\$170,100	\$0			
		STP_FLX_ST		\$552,450	\$0	\$0	\$0	\$0	\$0	\$0	\$552,450	\$515,049	\$37,401	\$0			
		Total		\$3,065,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,065,000	\$2,857,499	\$207,501	\$0			
BOX EL	14655	STIP	S-0089(424)430	89	430	US-89; Turn Lanes, Perry 3450 South					Adding a lane/shoulder						
		Will Not Adv				US-89; MP 430.40 - 430.60											
	14655	ST_CONT_R1		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0			
BOX EL	15279	STIP	F-0089(450)429	89	429	US-89; MP 428.77, Signal & Turn Lanes					HSIP - Highway Safety Improvement						
		To Be Adv Dt:				US-89; MP 428.53 - 429.00											
	15279	HSIP		\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$699,225	\$50,775	\$0			
BOX EL	13940	Active	S-0091(64)1	91	1	SR-91; Pipe Drain Ditch, Brigham City					Drainage						
		Will Not Adv				US-91; MP 1.00 - 2.00											
	13940	ST_CONT_R1		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0			
BOX EL	13941	Scoping	S-0102(11)12	102	12	SR-102; Flatten Shoulder; Tremonton					Spot improvement						
		Will Not Adv				SR-102; MP 12.00 - 14.00											
	13941	ST_CONT_R1		\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0			
BOX EL	14576	Scoping	S-0038(5)1	240	1	SR-38; Honeyville Sidewalk, TAP 2016					Local/MPO/Other Agency Pass-Through						
		Will Not Adv				SR-240; MP 1.20 - 1.22											
	14576	LOCAL_GOV		\$15,750	\$0	\$0	\$0	\$0	\$0	\$0	\$15,750	\$0	\$0	\$15,750			
		ST_PVMT		\$47,250	\$0	\$0	\$0	\$0	\$0	\$0	\$47,250	\$0	\$47,250	\$0			
		Total		\$63,000	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000	\$0	\$47,250	\$15,750			
BOX EL	15129	Scoping	S-1082(4)14	1082	14	R1 TAP; Forest Street Railroad Pedestrian Crossing					Converted TAP						
		Will Not Adv				Cnty:FA-1082; MP 14.01 - 14.15											
	15129	L_PASS_MATCH		\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000			
		ST_PVMT		\$0	\$0	\$197,000	\$0	\$0	\$0	\$0	\$197,000	\$0	\$197,000	\$0			
		Total		\$0	\$0	\$222,000	\$0	\$0	\$0	\$0	\$222,000	\$0	\$197,000	\$25,000			
BOX EL	15651	Undr Const	S-1117(1)0	1117		1 Calls Fort Road Safety Improvements					Contingency Funding						
		Will Not Adv				Cnty:FA-1117; MP .00 - 1.14											
	15651	ST_CONT_R1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			



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					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Box Elder County Projects														
BOX EL	13441	Awarded	F-0091(65)2	MULT	SR-91; SR-13 to Mantua					Preservation - Roadway				
		Adv Dt:	12/31/16		US-91; MP 1.97 - 6.60 & US-91; MP 1.97 - 6.60									
	13441	HSIP			\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,195,350	\$304,650	\$0
		NHPP_NHS			\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000	\$1,445,065	\$104,935	\$0
		Total			\$6,050,000	\$0	\$0	\$0	\$0	\$0	\$6,050,000	\$5,640,415	\$409,585	\$0
BOX EL	13524	STIP	S-ST99(439)	MULT	I-84 & I-15 North Split Bridge Preservation					Preservation - Structure				
		To Be Adv Dt:			I-84; MP 36.00 - 42.72 & I-15; MP 377.00 - 379.40 & I-84; MP 36.00 - 41.25 & I-15; MP 376.99 - 378.77 & SR-102; MP 14.10 - 14.32 & BOTHWELL INT. - OVERPASS; MP .00 - .12									
	13524	ST_BRIDGE			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BOX EL	14192	Scoping	F-0089(442)431	MULT	US-89, SR-13; 3000 S. to 700 S.					Preservation High Volume				
		To Be Adv Dt:	03/13/18		SR-13; MP .00 - .65 & US-89; MP 431.10 - 433.56									
	14192	NHPP_NHS			\$20,000	\$880,000	\$0	\$0	\$0	\$0	\$900,000	\$839,070	\$60,930	\$0
BOX EL	15240	STIP	F-R199(226)	MULT	Brigham City Safe Routes to School					Safe Routes to Schools				
		To Be Adv Dt:			local streets									
	15240	TAP_FLEX			\$0	\$372,000	\$0	\$0	\$0	\$0	\$372,000	\$346,816	\$0	\$25,184
BOX EL	14578	Active	S-R199(206)		Brigham City 200 South Sidewalk, TAP 2016					Local/MPO/Other Agency Pass-Through				
		Will Not Adv			200 South in Brigham City from 100 East to 650 East									
	14578	LOCAL_GOV			\$7,754	\$0	\$0	\$0	\$0	\$0	\$7,754	\$0	\$0	\$7,754
		ST_CONT_R1			\$18,829	\$0	\$0	\$0	\$0	\$0	\$18,829	\$0	\$18,829	\$0
		ST_PVMT			\$56,172	\$0	\$0	\$0	\$0	\$0	\$56,172	\$0	\$56,172	\$0
		Total			\$82,754	\$0	\$0	\$0	\$0	\$0	\$82,754	\$0	\$75,000	\$7,754



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				Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other					
Davis County Projects																		
DAVIS	12656	STIP Will Not Adv NHPP_IM	F-115-7(325)327	15	327	2	I-15; NB Aux Lane Rest Area to 200 N., Kaysville I-15; MP 326.61 - 328.35					Adding a lane/shoulder						
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
DAVIS	13823	Advertised Adv Dt: 04/22/17 L_BETTERMENT ST_TIF	S-115-7(329)332	15	332	Layton I-15 Crossing I-15; MP 332.10 - 332.20 & Layton I-15 Crossing					TIF - Transportation Investment Fund							
				\$669,850	\$0	\$0	\$0	\$0	\$0	\$0	\$669,850	\$0	\$0	\$669,850				
				\$16,915,226	\$5,574,774	\$0	\$0	\$0	\$0	\$0	\$22,490,000	\$0	\$22,490,000	\$0				
			Total	\$17,585,076	\$5,574,774	\$0	\$0	\$0	\$0	\$0	\$23,159,850	\$0	\$22,490,000	\$669,850				
DAVIS	15022	Scoping Will Not Adv ST_CORR_PRES	S-0037(13)	37		2	SR-37; Corridor Preservation SR-37; MP .00 - 2.00					Corridor Preservation						
				\$1,757,152	\$0	\$0	\$0	\$0	\$0	\$0	\$1,757,152	\$0	\$1,757,152	\$0				
DAVIS	6552	Scoping Will Not Adv STP_URB_O/L ST_CONCPT_D1	F-0037(4)0	37		2	1800 NO. (SR-37) 2000 W, to I-15 Enviro. Study SR-37; MP .00 - 2.00											
				\$1,828,582	\$531,174	\$0	\$0	\$0	\$0	\$0	\$2,359,755	\$2,200,000	\$159,755	\$0				
				\$16,583	\$16,583	\$0	\$0	\$0	\$0	\$0	\$33,165	\$0	\$33,165	\$0				
			Total	\$1,845,164	\$547,756	\$0	\$0	\$0	\$0	\$0	\$2,392,920	\$2,200,000	\$192,921	\$0				
DAVIS	13363	Undr Const Will Not Adv LOCAL_GOV ST_PVMT	S-R199(190)	68	66	FY2015 Region One TAP, North Salt Lake SR-68; MP 65.62 - 65.82					Trails							
				\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000				
				\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000	\$0	\$38,000	\$0				
			Total	\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$38,000	\$14,000				
DAVIS	13480	Scoping To Be Adv Dt: 06/20/17 ST_CONCPT_D1 ST_TIF	S-R199(198)	89	399	US-89; Nicholls Rd Grade Separation, Frontage Rds. US-89; MP 398.60 - 398.80 & US-89; Mutton Hollow to Oak Hills, East and West side Frontage Roads					TIF - Transportation Investment Fund							
				\$52,128	\$52,128	\$0	\$0	\$0	\$0	\$0	\$104,257	\$0	\$104,257	\$0				
				\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0				
			Total	\$2,052,128	\$52,128	\$0	\$0	\$0	\$0	\$0	\$2,104,257	\$0	\$2,104,257	\$0				
DAVIS	10021	Scoping Will Not Adv CMAQ_WFRC	F-LC11(48)	89	400	Fruit Heights / Kaysville 400/200 North US-89; MP 399.70 - 399.80					UTA/Transit							
				\$0	\$0	\$1,322,536	\$0	\$0	\$0	\$0	\$1,322,536	\$1,233,000	\$0	\$89,536				
DAVIS	13120	STIP To Be Adv Dt: 09/06/16 STP_URB_O/L	F-LC11(59)	89	399	Nicholls Road / US-89 Grade Searation US-89; MP 398.50 - 398.90					PE							
				\$0	\$0	\$0	\$0	\$0	\$0	\$1,081,100	\$1,081,100	\$1,007,910	\$0	\$73,190				
DAVIS	12281	Undr Const Adv Dt: 09/26/15 STP_FLX_ST ST_CONCPT_D1	F-0106(18)0	106		1	SR-106; 800 W to Main St SR-106; MP .00 - 1.05					Major Rehabilitation - Roadway						
				\$8,579,278	\$0	\$0	\$0	\$0	\$0	\$0	\$8,579,278	\$7,998,460	\$580,817	\$0				
				\$0	\$9,244	\$0	\$0	\$0	\$0	\$0	\$9,244	\$0	\$9,244	\$0				
			Total	\$8,579,278	\$9,244	\$0	\$0	\$0	\$0	\$0	\$8,588,521	\$7,998,460	\$590,061	\$0				



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	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other	
Davis County Projects													
DAVIS	14843	STIP	F-LC11(68)	MULT	500 West; 2000 S. to SR-108, Extension, Clearfield 500 West; 2000 South to SR-108					TIF - Transportation Investment Fund			
		To Be Adv Dt:											
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$4,668,700	\$4,668,700	\$4,352,629	\$0	\$316,071
DAVIS	14854	STIP	F-LC11(71)	MULT	D&RGW Trail Crossings; 1300 N. & 2300 N., Clinton D&RGW at 1300 N. and 2300 N.					Pedestrian/Bike facility			
		To Be Adv Dt:											
		TAP_URB_WFRC		\$0	\$0	\$111,100	\$0	\$0	\$0	\$111,100	\$103,579	\$0	\$7,521
DAVIS	11268	STIP	S-R199(229)	OTHER	West Davis Highway SR-67; West Davis Corridor Construction, Davis Co.					TIF - Transportation Investment Fund			
		To Be Adv Dt:											
		ST_TIF		\$0	\$1,000,000	\$20,000,000	\$9,000,000	\$70,000,000	\$510,000,000	\$610,000,000	\$0	\$610,000,000	\$0
DAVIS	14422	Awarded	S-R199(202)	OTHER	SR-193; Extension, 2000 West to 3000 West SR-193; 2000 West to 3000 West					TIF - Transportation Investment Fund			
		Adv Dt:	04/22/17										
		ST_TIF		\$9,350,000	\$5,644,681	\$5,319	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$0
DAVIS	14826	Undr Const	F-R199(213)	OTHER	TAP; D&RGW Trail Crossing at 200 North, Kaysville D&RGW Crossing at 200 North Kaysville					Pedestrian/Bike facility			
		Adv Dt:	12/31/16										
		TAP_URB_WFRC		\$125,196	\$4	\$0	\$0	\$0	\$0	\$125,200	\$116,724	\$0	\$8,476
DAVIS	7176	Scoping	S-0067(14)0	OTHER	West Davis Corridor EIS West Davis Corridor								
		Will Not Adv											
		ST_GF_CHN		\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$9,500,000	\$0
		ST_TIF		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0
		ST_TIF_SB229		\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0
		Total		\$0	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	\$0	\$16,000,000	\$0
DAVIS	7318	Active	S-R199(50)	OTHER	West Davis Corridor Preservation West Davis Corridor								
		Will Not Adv											
		L_CORR_DAVIS		\$0	\$15,615,452	\$0	\$0	\$0	\$0	\$15,615,452	\$0	\$0	\$15,615,452
		L_CORR_MATCH		\$0	\$2,844,501	\$0	\$0	\$0	\$0	\$2,844,501	\$0	\$0	\$2,844,501
		Total		\$0	\$18,459,953	\$0	\$0	\$0	\$0	\$18,459,953	\$0	\$0	\$18,459,953
DAVIS	13121	Scoping	S-LC11(60)	OTHER	200 North & Angel Street Intersection 200 North and Angel Street, Kaysville					Intersection Modification			
		Will Not Adv											
		L_PASS_MATCH		\$287,148	\$0	\$0	\$0	\$0	\$0	\$287,148	\$0	\$0	\$287,148
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF_EXCH		\$2,584,334	\$0	\$0	\$0	\$0	\$0	\$2,584,334	\$0	\$2,584,334	\$0
		Total		\$2,871,482	\$0	\$0	\$0	\$0	\$0	\$2,871,482	\$0	\$2,584,334	\$287,148
DAVIS	13824	STIP	S-R199(193)	OTHER	West Davis Corridor PE from Antelope DR to I-15 West Davis Corridor PE from Antelope DR to I-15/US-89/Legacy Parkway					TIF - Transportation Investment Fund			
		Will Not Adv											
		ST_TIF		\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0
DAVIS	14844	STIP	F-LC11(69)	OTHER	Gordon Ave.; 1600 E. to US-89, PE & ROW, Layton Gordon Ave.; 1600 E. to US-89					PE			
		To Be Adv Dt:											
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$3,263,050	\$0	\$236,950



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	Fund		Prior		2018		2019	2020	2021	CD	Total	Fed Aid	State	Other
Davis County Projects														
DAVIS	14044	STIP	F-LC11(64)				Layton FrontRunner Station Parking				UTA/Transit			
		To Be Adv Dt:					Layton FrontRunner Station Parking							
		STP_URB_O/L		\$0	\$10,726		\$1,072,616	\$1,061,890	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
DAVIS	14053	STIP	F-LC11(67)				TOD Ped/ Bike Bridge; FrontRunner Sta. to Fremont				Pedestrian/Bicycle Safety			
		To Be Adv Dt:					Clearfield City TOD Ped/ Bike Bridge; FrontRunner Station to Freeport Center							
		CMAQ_WFRC		\$0	\$10,726		\$257,428	\$536,308	\$0	\$965,354	\$1,769,816	\$1,649,999	\$0	\$119,817
DAVIS	14242	Active	S-I15-7(332)324	15	324		I-15; SB Offramp to Park Lane (SR-225) Reconfigure				Intersection Improvements			
		Will Not Adv					I-15; MP 324.42 - 324.62							
	14242	ST_CONT_R1		\$0	\$35,000		\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000	\$0
DAVIS	15121	Scoping	S-0068(102)65	68	65		R1 TAP; Redwood Road West Side Path; N. Salt Lake				Converted TAP			
		Will Not Adv					SR-68; MP 65.40 - 65.74							
	15121	L_PASS_MATCH		\$20,250	\$0		\$0	\$0	\$0	\$0	\$20,250	\$0	\$0	\$20,250
		ST_PVMT		\$60,750	\$0		\$0	\$0	\$0	\$0	\$60,750	\$0	\$60,750	\$0
		Total		\$81,000	\$0		\$0	\$0	\$0	\$0	\$81,000	\$0	\$60,750	\$20,250
DAVIS	13736	Awarded	F-0089(433)385	89	385	5	US-89; Eagleridge to I-15				Preservation High Volume			
		Adv Dt: 04/22/17					US-89; MP 384.88 - 389.53							
	13736	NHPP_NHS		\$125,000	\$1,125,000		\$0	\$0	\$0	\$0	\$1,250,000	\$1,165,375	\$84,625	\$0
		STP_FLX_ST		\$0	\$300,000		\$0	\$0	\$0	\$0	\$300,000	\$279,690	\$20,310	\$0
		Total		\$125,000	\$1,425,000		\$0	\$0	\$0	\$0	\$1,550,000	\$1,445,065	\$104,935	\$0
DAVIS	15003	Active	S-0089(438)385	89	385		US-89 Drainage Improvements; North Salt Lake City				Drainage			
		Will Not Adv					US-89; MP 385.20 - 385.50							
	15003	ST_CONT_R1		\$0	\$150,000		\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
DAVIS	13133	STIP	F-0089(394)	89	396	1	US-89 VMS; Just North of Shepard Lane				Traveler Information			
		To Be Adv Dt: 06/04/18					US-89; MP 396.10 - 396.80 & US-89 VMS; South of Shepard Lane							
	13133	CMAQ_WFRC		\$0	\$0		\$0	\$462,900	\$0	\$0	\$462,900	\$431,562	\$31,338	\$0
DAVIS	13472	Proposed	F-0106(19)2	106	1	4	SR-106; Main St to 1700 S				Preservation - Roadway			
		To Be Adv Dt:					SR-106; MP 1.05 - 5.19							
	13472													
DAVIS	14803	Active	S-0108(34)3	108	3		SR-108 & 1475 West (MP 3.45)				Traffic Signal - New			
		Will Not Adv					SR-108; MP 3.45 - 3.45							
	14803	ST_SIGNALS		\$0	\$200,000		\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
DAVIS	15133	Active	S-0126(31)4	126	4		SR-126 & 1000 South (MP 4.22)				Pedestrian/Bicycle Safety			
		Will Not Adv					SR-126; MP 4.21 - 4.22							
	15133	ST_SIGNALS		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIS	15494	STIP	S-0127(6)0	127			SR-127 and SR-110 Intersection Lighting				Small Area Lighting			
		Will Not Adv					SR-127; MP .00 - .02							
	15494	ST_LIGHTING		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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				Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Davis County Projects														
DAVIS	13369	Scoping Will Not Adv	S-0193(12)3		193	3	SR-193 & 1000 East (MP 3.22), Signal Upgrade			Traffic Signal - Upgrade				
	13369	ST_SIGNALS		\$0	\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	\$0
DAVIS	14571	Scoping Will Not Adv	S-0193(15)5		193	5	2 SR-193; Layton SR-193 Sidewalk, TAP 2016			Local/MPO/Other Agency Pass-Through				
	14571	LOCAL_GOV		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		L_PASS_MATCH		\$86,371	\$0	\$0	\$0	\$0	\$0	\$0	\$86,371	\$0	\$0	\$86,371
		ST_PVMT		\$88,000	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000	\$0	\$88,000	\$0
		Total		\$174,371	\$0	\$0	\$0	\$0	\$0	\$0	\$174,371	\$0	\$88,000	\$86,371
DAVIS	15445	Undr Const Adv Dt: 03/25/17	F-0232(11)1		232	1	1 SR-232; MP .525 to 1.27 Preservation Treatment			Preservation High Volume				
	15445	STP_FLX_ST		\$761,211	\$38,789	\$0	\$0	\$0	\$0	\$0	\$800,000	\$745,840	\$54,160	\$0
DAVIS	15122	Active Will Not Adv	S-0373(1)1		273	1	R1 TAP; Kaysville Main Street Sidewalk			Converted TAP				
	15122	L_PASS_MATCH		\$11,095	\$0	\$0	\$0	\$0	\$0	\$0	\$11,095	\$0	\$0	\$11,095
		ST_PVMT		\$33,295	\$0	\$0	\$0	\$0	\$0	\$0	\$33,295	\$0	\$33,295	\$0
		Total		\$44,390	\$0	\$0	\$0	\$0	\$0	\$0	\$44,390	\$0	\$33,295	\$11,095
DAVIS	15130	Scoping Will Not Adv	S-1380(1)0		1380		R1 TAP; Orchard Drive Sidewalk-n. segment, N. SLC			Converted TAP				
	15130	L_PASS_MATCH		\$0	\$0	\$64,250	\$0	\$0	\$0	\$0	\$64,250	\$0	\$0	\$64,250
		ST_PVMT		\$0	\$0	\$192,750	\$0	\$0	\$0	\$0	\$192,750	\$0	\$192,750	\$0
		Total		\$0	\$0	\$257,000	\$0	\$0	\$0	\$0	\$257,000	\$0	\$192,750	\$64,250
DAVIS	15704	STIP To Be Adv Dt:	F-1386(2)1		1386	1	1100 N (NSL) RR Xing Improvements			Railway-Highway Grade Crossing				
	15704	R/H_DEVICES90		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$225,000	\$0	\$25,000
DAVIS	13526	Scoping Will Not Adv	F-R199(207)		1392	2	North Salt Lake Center St Queue Cutter			Railway-Highway Grade Crossing				
	13526	R/H_DEVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_DEVICES90		\$35,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$185,000	\$166,500	\$0	\$18,500
		R/H_HAZ_ELIM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_HZ_ELM90		\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000	\$103,500	\$0	\$11,500
		Total		\$35,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$270,000	\$0	\$30,000
DAVIS	15131	Active Will Not Adv	S-1428(1)4		1428	4	R1 TAP; Farmington City Frontage Road Improvements			Converted TAP				
	15131	ST_PVMT		\$0	\$0	\$70,634	\$0	\$0	\$0	\$0	\$70,634	\$0	\$70,634	\$0
DAVIS	12291	Awarded Adv Dt: 12/17/16	F-0193(14)2	MULT			SR-193; SR-232 to US-89			Minor Rehabilitation - Roadway				
	12291	STP_FLX_ST		\$261,054	\$438,946	\$0	\$0	\$0	\$0	\$0	\$700,000	\$652,610	\$47,390	\$0
		STP_URB_O/L		\$3,462,255	\$37,745	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,263,050	\$236,950	\$0
		Total		\$3,723,309	\$476,691	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$3,915,660	\$284,340	\$0



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Region	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location					Concept Description			
						Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid
Davis County Projects														
DAVIS	13467	Undr Const	F-0067(27)5		MULT	SR-67; 500 S. to I-15					Preservation High Volume			
			Adv Dt: 09/03/16			SR-67; MP 4.82 - 11.50 & SR-67; MP 4.82 - 11.50								
	13467	EM_RPF9@93.2		\$0	\$17,284	\$0	\$0	\$0	\$0	\$0	\$17,284	\$16,114	\$1,170	\$0
		EM_RPS9@93.2		\$1,911,415	\$533,315	\$0	\$0	\$0	\$0	\$0	\$2,444,730	\$2,279,222	\$165,508	\$0
		STP_FLX_ST		\$2,250,633	\$1,911,415	\$0	\$0	\$0	\$0	\$0	\$4,162,047	\$3,880,277	\$281,771	\$0
		Total		\$4,162,047	\$2,462,014	\$0	\$0	\$0	\$0	\$0	\$6,624,061	\$6,175,612	\$448,449	\$0
DAVIS	15127	Scoping	S-0068(103)66		MULT	R1 TAP; Redwood Road East Side Sidewalk, N. SLC					Converted TAP			
		Will Not Adv				SR-68; MP 65.71 - 65.71 & SR-68; MP 65.58 - 65.71 & SR-68; MP 65.58 - 65.58								
	15127	L_PASS_MATCH		\$0	\$18,750	\$0	\$0	\$0	\$0	\$0	\$18,750	\$0	\$0	\$18,750
		ST_PVMT		\$0	\$56,250	\$0	\$0	\$0	\$0	\$0	\$56,250	\$0	\$56,250	\$0
		Total		\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$56,250	\$18,750
DAVIS	12826	Scoping	S-R199(169)			1200 North to SR-67 Drainage, West Bountiful					Contingency Funding			
		Will Not Adv				1200 North to SR-67 in West Bountiful								
	12826	ST_CONT_R1		\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000	\$0
DAVIS	14158	Scoping	S-0107(14)			SR-107 in Clearfield					Jurisdictional Transfer			
		Will Not Adv				Jurisdictional Transfer of SR-107 in Clearfield								
	14158	ST_HWY_TRNSF		\$0	\$192,203	\$0	\$0	\$0	\$0	\$0	\$192,203	\$0	\$192,203	\$0
DAVIS	14159	Scoping	S-0107(15)			SR-107 in West Point					Jurisdictional Transfer			
		Will Not Adv				Jurisdictional Transfer of SR-107 in West Point								
	14159	ST_HWY_TRNSF		\$0	\$134,000	\$0	\$0	\$0	\$0	\$0	\$134,000	\$0	\$134,000	\$0
DAVIS	15128	Active	S-R199(221)			R1 TAP; Utah State Botanical Center Trail					Converted TAP			
		Will Not Adv				Utah State Botanical Center in Kaysville								
	15128	L_PASS_MATCH		\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
		ST_PVMT		\$0	\$105,695	\$0	\$0	\$0	\$0	\$0	\$105,695	\$0	\$105,695	\$0
		Total		\$0	\$145,695	\$0	\$0	\$0	\$0	\$0	\$145,695	\$0	\$105,695	\$40,000
DAVIS	14052	STIP	F-LC11(66)			I-15 Corridor Responsive Ramp Metering Management					Ramp Meters			
		Will Not Adv				I-15 Corridor Responsive Ramp Metering Management								
	14052	CMAQ_WFRC		\$0	\$0	\$172,008	\$160,892	\$0	\$0	\$0	\$332,900	\$310,363	\$22,537	\$0



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location					Concept Description				
					Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Morgan County Projects														
MORGAN	12624	STIP	F-R199(194)	1980	Devil's Slide Bridge, Near Croydon, 029014D Cnty:FA-1980; MP .00 - .14					Rehabilitation or Replacement				
		To Be Adv Dt:												
		STP_BRIDGE		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
MORGAN	4950	Active	BRO-LC29(7)	MULT	Stoddard Lane over Weber River Stoddard Lane over Weber River					Off-System Bridge				
		To Be Adv Dt:	11/01/17											
		BR_OFF		\$167,397	\$0	\$0	\$0	\$0	\$0	\$0	\$167,397	\$133,918	\$0	\$33,479
		STP_BR		\$479,603	\$1,073,000	\$0	\$0	\$0	\$0	\$0	\$1,552,603	\$1,447,492	\$0	\$105,111
		Total		\$647,000	\$1,073,000	\$0	\$0	\$0	\$0	\$0	\$1,720,000	\$1,581,409	\$0	\$138,591
MORGAN	13886	STIP	F-LC29(10)	OTHER	Morgan Valley Drive, Peterson to Porterville Morgan Valley Drive, Peterson to Porterville					Non-Urban				
		To Be Adv Dt:												
		LOCAL_GOV		\$0	\$0	\$0	\$34,768	\$0	\$0	\$0	\$34,768	\$0	\$0	\$34,768
		STP_RURAL		\$0	\$0	\$214,523	\$1,930,709	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
		Total		\$0	\$0	\$214,523	\$1,965,477	\$0	\$0	\$0	\$2,180,000	\$2,000,000	\$0	\$180,000



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Region County Projects												
REGION	8459	Active	EFFICIENCY-FUND(R2)	OTHER	1 REGION TWO PROGRAM DE-OBLIGATION FUND							
		Will Not Adv	REGION TWO PROGRAM DE-OBLIGATION FUND									
8459	BR_ON/OFF		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	EQ_BONUS(MG)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP_IM		\$0	\$2,879,700	\$0	\$0	\$0	\$0	\$2,879,700	\$2,712,101	\$167,599	\$0
	NHPP_NHS		\$0	\$35,739	\$0	\$0	\$0	\$0	\$35,739	\$33,319	\$2,420	\$0
	NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST		\$0	\$1,414,389	\$0	\$0	\$0	\$0	\$1,414,389	\$1,318,634	\$95,754	\$0
	ST_PVMT_LV2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_QTR_QTR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$0	\$4,329,827	\$0	\$0	\$0	\$0	\$4,329,827	\$4,064,055	\$265,772	\$0
REGION	8460	Active	EFFICIENCY-FUND(R3)	OTHER	REGION THREE PROGRAM DE-OBLIGATION FUND							
		Will Not Adv	Region 3									
8460	EQ_BONUS(MG)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FS_STP_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP_IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP_NHS		\$0	\$884,787	\$0	\$0	\$0	\$0	\$884,787	\$824,887	\$59,900	\$0
	NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST		\$0	\$102,420	\$0	\$0	\$0	\$0	\$102,420	\$95,486	\$6,934	\$0
	Total		\$0	\$987,207	\$0	\$0	\$0	\$0	\$987,207	\$920,373	\$66,834	\$0
REGION	8461	Active	EFFICIENCY-FUND(R4)	OTHER	1 REGION FOUR PROGRAM DE-OBLIGATION FUND							
		Will Not Adv	REGION FOUR PROGRAM DE-OBLIGATION FUND									
8461	EQ_BONUS(MG)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP_IM		\$0	\$92,787	\$0	\$0	\$0	\$0	\$92,787	\$87,387	\$5,400	\$0
	NHPP_NHS		\$0	\$1,756,484	\$0	\$0	\$0	\$0	\$1,756,484	\$1,637,570	\$118,914	\$0
	NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST		\$0	\$1,585,655	\$0	\$0	\$0	\$0	\$1,585,655	\$1,478,306	\$107,349	\$0
	Total		\$0	\$3,434,927	\$0	\$0	\$0	\$0	\$3,434,927	\$3,203,264	\$231,663	\$0
REGION	8850	Funding	REGION-ONE(FN)ND	OTHER	1 REGION ONE PURPLE BOOK EFFICIENCY FUNDS							
		Will Not Adv	REGION ONE PURPLE BOOK EFFICIENCY FUNDS									
8850	IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP_IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGION	8852	Funding	REGION-TWO(FU)ND	OTHER	1 REGION TWO PURPLE BOOK EFFICIENCY FUNDS				Staffing Support			
		Will Not Adv	REGION TWO PURPLE BOOK EFFICIENCY FUNDS									
8852	IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP_IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Region County Projects												
REGION	8851	Funding	REGION-THREE(FU)ND	OTHER	REGION THREE PURPLE BOOK EFFICIENCY FUNDS							
		Will Not Adv			Region 3							
8851	IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP_IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_PVMT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGION	8849	Funding	REGION-FOUR(FU)ND	OTHER	1 REGION FOUR PURPLE BOOK EFFICIENCY FUNDS							
		Will Not Adv			REGION FOUR PURPLE BOOK EFFICIENCY FUNDS							
8849	IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHPP_IM		\$0	\$5,967	\$0	\$0	\$0	\$0	\$5,967	\$5,619	\$347	\$0
	NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST		\$0	\$22,415	\$0	\$0	\$0	\$0	\$22,415	\$20,898	\$1,518	\$0
	STP_RURAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$0	\$28,382	\$0	\$0	\$0	\$0	\$28,382	\$26,517	\$1,865	\$0
REGION	8891	Funding	OB-REG(001)	OTHER	1 REGION ONE FY2011 ORANGE BOOK EFFICIENCY FUND							
		Will Not Adv			REGION ONE FY2011 ORANGE BOOK FUND							
8891	IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_PVMT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGION	8892	Funding	OB-REG(002)	OTHER	1 REGION TWO FY2011 ORANGE BOOK EFFICIENCY FUND				Planning			
		Will Not Adv			REGION TWO FY2011 ORANGE BOOK FUND							
8892	IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_BRIDGE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_PVMT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGION	14839	STIP	S-R199(212)		Pentz Family Cattle Drive on I-84				Reimbursement/Settlement			
		Will Not Adv			UDOT and Public Safety issue - cattle trail on I-84							
14839	ST_CONT_PG		\$163,069	\$69,090	\$0	\$0	\$0	\$0	\$232,159	\$0	\$232,159	\$0



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				Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other					
Salt Lake County Projects																			
SALT L	11419	Undr Const	F-0089(351)0		15														
		Adv Dt: 11/05/16																	
		NHPP_BR		\$1,298,390	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,211,990	\$88,010	\$0				
SALT L	15669	Scoping	S-I15-7(341)295		15	295	4	I-15 NB; 9000 South to I-215											
		To Be Adv Dt: 01/31/19						I-15; MP 294.50 - 298.30											
		ST_TIF		\$0	\$10,000,000	\$45,000,000	\$60,000,000	\$15,000,000	\$0	\$0	\$130,000,000	\$0	\$130,000,000	\$0	\$0				
SALT L	11203	Awarded	S-0068(95)41		68	41	1	SR-68; Bangerter Hwy to 12600 S											
		Adv Dt: 03/28/17						SR-68; MP 40.82 - 42.31											
		L_BETTERMENT		\$704,655	\$0	\$0	\$0	\$0	\$0	\$0	\$704,655	\$0	\$0	\$0	\$704,655				
		ST_CONCPT_D2		\$0	\$8,404	\$0	\$0	\$0	\$0	\$0	\$8,404	\$0	\$8,404	\$0	\$0				
		ST_TIF		\$26,576,820	\$10,423,180	\$0	\$0	\$0	\$0	\$0	\$37,000,000	\$0	\$37,000,000	\$0	\$0				
		Total		\$27,281,475	\$10,431,584	\$0	\$0	\$0	\$0	\$0	\$37,713,060	\$0	\$37,008,404	\$704,655	\$0				
SALT L	11082	Scoping	F-0068(73)52		68	52	1	Redwood Road; 4100 South to 4700 South											
		To Be Adv Dt: 01/25/18						SR-68; MP 52.31 - 53.31											
		STP_URB_SL		\$10,000	\$7,718,727	\$0	\$0	\$0	\$0	\$0	\$7,728,727	\$7,205,492	\$0	\$523,235					
SALT L	14829	Scoping	F-LC35(292)		68	52	1	Redwood Rd. Mobility/Access Management											
		To Be Adv Dt: 02/02/21						SR-68; MP 51.81 - 52.32											
		LOCAL_GOV		\$0	\$0	\$0	\$0	\$0	\$0	\$400,165	\$400,165	\$0	\$0	\$400,165					
		STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$0	\$4,298,835	\$4,298,835	\$4,007,804	\$0	\$291,031					
		Total		\$0	\$0	\$0	\$0	\$0	\$0	\$4,699,000	\$4,699,000	\$4,007,804	\$0	\$691,196					
SALT L	14942	Scoping	F-LC35(303)		71	10	6	SR-71 (700 E/ 900 E); Van Winkle to 90th South											
		To Be Adv Dt: 02/02/21						SR-71; MP 10.19 - 15.72											
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	\$1,305,220	\$0	\$94,780					
		LOCAL_GOV		\$0	\$0	\$0	\$0	\$0	\$0	\$2,110,100	\$2,110,100	\$0	\$0	\$2,110,100					
		Total		\$0	\$0	\$0	\$0	\$0	\$0	\$3,510,100	\$3,510,100	\$1,305,220	\$0	\$2,204,880					
SALT L	12561	Active	F-0089(375)364		89	364	1	US-89, 11400 South to 10600 South											
		To Be Adv Dt: 09/08/17						US-89; MP 363.77 - 364.79											
		NHPP_NHS		\$850,000	\$9,150,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$9,323,000	\$677,000	\$0					
SALT L	12565	Awarded	F-0111(27)10		111	10		SR-111; SR-201 to 3500 South											
		Adv Dt: 03/18/17						SR-111; MP 10.12 - 10.60											
		STP_FLX_ST		\$7,011,767	\$986,233	\$0	\$0	\$0	\$0	\$0	\$7,998,000	\$7,456,535	\$541,465	\$0					
SALT L	13585	Advertised	F-0151(77)2		151	2	2	SR-151; 10600 S.; Redwood Road to Gateway											
		Adv Dt: 05/20/17						SR-151; MP 1.89 - 4.03											
		NHPP_BR		\$0	\$88,000	\$0	\$0	\$0	\$0	\$0	\$88,000	\$82,042	\$5,958	\$0					
		NHPP_NHS		\$6,127,000	\$8,873,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$13,984,500	\$1,015,500	\$0					
		ST_ATMS		\$77,000	\$0	\$0	\$0	\$0	\$0	\$0	\$77,000	\$0	\$77,000	\$0					
		Total		\$6,204,000	\$8,961,000	\$0	\$0	\$0	\$0	\$0	\$15,165,000	\$14,066,542	\$1,098,458	\$0					
SALT L	8166	Active	S-0154(58)3		154		12	BANGERTER HWY CORRIDOR PRESERVATION											
		Will Not Adv						SR-154; BANGERTER HWY @ REDWOOD RD. CORRIDOR PRESERVATION											
		ST_CORR_PRES		\$0	\$4,835,600	\$0	\$0	\$0	\$0	\$0	\$4,835,600	\$0	\$4,835,600	\$0					



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Region	PIN	Status	Project No.	Rt. Beg Len				PIN Description / Project Location	Concept Description					
				Fund	Prior	2018	2019		2020	2021	CD	Total	Fed Aid	State
Salt Lake County Projects														
SALT L	14051	Scoping	F-LC35(284)	2030	10	1	12600 South Bicycle Lanes; Bangert Hwy. to MVC	Transportation Alternatives						
		To Be Adv Dt: 04/15/20					12600 South Bicycle Lanes; Bangert Highway to Mountain View Corridor							
		CMAQ_WFRC		\$0	\$10,726		\$257,428	\$1,072,616	\$0	\$536,308	\$1,877,078	\$1,750,000	\$0	\$127,078
SALT L	14940	Scoping	F-LC35(301)	2035	6	1	Riverton - 13400 So Bike Lanes; 2700 W to 3200 W	Pedestrian/Bicycle Safety						
		To Be Adv Dt: 12/15/20					Cnty:FA-2035; MP 6.00 - 6.51							
		CMAQ_WFRC		\$0	\$0		\$0	\$0	\$0	\$280,000	\$280,000	\$261,044	\$0	\$18,956
		LOCAL_GOV		\$0	\$0		\$0	\$0	\$0	\$210,900	\$210,900	\$0	\$0	\$210,900
		Total		\$0	\$0		\$0	\$0	\$0	\$490,900	\$490,900	\$261,044	\$0	\$229,856
SALT L	14830	Scoping	F-LC35(293)	2036		1	7800 S. Widening	TIF - Transportation Investment Fund						
		To Be Adv Dt: 02/02/21					Cnty:FA-2036; MP .00 - 1.05							
		LOCAL_GOV		\$0	\$0		\$0	\$0	\$0	\$3,158,600	\$3,158,600	\$0	\$0	\$3,158,600
		STP_URB_SL		\$0	\$0		\$0	\$0	\$0	\$2,400,000	\$2,400,000	\$2,237,520	\$0	\$162,480
		Total		\$0	\$0		\$0	\$0	\$0	\$5,558,600	\$5,558,600	\$2,237,520	\$0	\$3,321,080
SALT L	15135	Scoping	S-R299(242)	2075	2		Bluffdale Reimbursement for Porter Rockwell	TIF - Transportation Investment Fund						
		Will Not Adv					Cnty:FA-2075; MP 2.38 - 2.62							
		ST_TIF		\$2,500,000	\$0		\$0	\$0	\$0	\$5,712,565	\$8,212,565	\$0	\$8,212,565	\$0
SALT L	8108	Undr Const	F-LC35(201)	2102		1	5900 SOUTH; STATE STREET TO 700 WEST							
		Adv Dt: 01/16/16					Cnty:FA-2102; MP .00 - 1.12							
		LOCAL_GOV		\$0	\$227,722		\$0	\$0	\$0	\$0	\$227,722	\$0	\$0	\$227,722
		L_BETTERMENT		\$0	\$2,088,250		\$0	\$0	\$0	\$0	\$2,088,250	\$0	\$0	\$2,088,250
		R/H_HAZ_ELIM		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_HZ_ELM90		\$100,000	\$0		\$0	\$0	\$0	\$0	\$100,000	\$90,000	\$0	\$10,000
		STP_URB_SL		\$4,975,866	\$0		\$0	\$0	\$0	\$0	\$4,975,866	\$4,639,000	\$0	\$336,866
		ST_SIGNALS		\$0	\$15,000		\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		Total		\$5,075,866	\$2,330,972		\$0	\$0	\$0	\$0	\$7,406,838	\$4,729,000	\$15,000	\$2,662,838
SALT L	14923	Scoping	F-LC35(296)	2102	3	1	Vine Str; 1300 E to Van Winkle - Recon & Widen	Reconstruct & Widening						
		To Be Adv Dt: 03/05/21					Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway							
		LOCAL_GOV		\$0	\$0		\$0	\$0	\$0	\$1,141,700	\$1,141,700	\$0	\$0	\$1,141,700
		STP_URB_SL		\$0	\$0		\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$4,195,350	\$0	\$304,650
		Total		\$0	\$0		\$0	\$0	\$0	\$5,641,700	\$5,641,700	\$4,195,350	\$0	\$1,446,350
SALT L	14947	Scoping	F-LC35(308)	2105	1		7800 So Jordan River Pedestrian Bridge at 1100 W	Pedestrian/Bicycle Safety						
		To Be Adv Dt: 02/06/18					Cnty:FA-2105; MP .93 - .93							
		LOCAL_GOV		\$3,385	\$20,154		\$0	\$0	\$0	\$0	\$23,539	\$0	\$0	\$23,539
		TAP_URB_WFRC		\$46,615	\$277,546		\$0	\$0	\$0	\$0	\$324,161	\$324,161	\$0	\$0
		Total		\$50,000	\$297,700		\$0	\$0	\$0	\$0	\$347,700	\$324,161	\$0	\$23,539
SALT L	10009	Scoping	F-R299(139)	2123		1	5600 West; 7800 South to 8600 South	New Construction						
		To Be Adv Dt: 06/05/17					Cnty:FA-2123; MP .00 - 1.00 & 5600 West from 7800 South to 8600 South							
		STP_URB_SL		\$891,751	\$4,131,233		\$0	\$0	\$0	\$0	\$5,022,984	\$4,682,928	\$0	\$340,056



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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description				
								CD	Total	Fed Aid	State	Other
	Fund		Prior	2018	2019	2020	2021					
Salt Lake County Projects												
SALT L	14951	Scoping	F-LC35(312)	2148	5	1	SLC TRAX Crosswalks; 900 S & 200 W, 200 S & 600 W Cnty:FA-2148; MP 5.46 - 6.82	Transportation Alternatives				
		To Be Adv Dt: 02/22/18										
	LOCAL_GOV		\$13,540	\$0	\$0	\$0	\$0	\$0	\$13,540	\$0	\$0	\$13,540
	TAP_URB_WFRC		\$186,460	\$0	\$0	\$0	\$0	\$0	\$186,460	\$186,460	\$0	\$0
	Total		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$0	\$13,540
SALT L	14776	Active	F-2154(1)2	2154	2		6400 West UT&SL Canal Bridge Replacement - 035025F Cnty:FA-2154; MP 2.31 - 2.31 & 6400 West 3975 South	Off-System Bridge				
		To Be Adv Dt: 10/17/17										
	STP_BR		\$198,600	\$787,400	\$0	\$0	\$0	\$0	\$986,000	\$919,248	\$0	\$66,752
SALT L	14355	Scoping	F-LC35(289)	2172	7		4100 South over I-215 Bridge Rehab, C-629 Cnty:FA-2172; MP 7.16 - 7.49	Rehabilitation or Replacement				
		To Be Adv Dt: 03/05/19										
	STP_BRIDGE		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$932,300	\$67,700	\$0
SALT L	8555	Scoping	F-LC35(210)	2186			6200 SOUTH & HOLLADAY BOULEVARD Cnty:FA-2186; MP .09 - .09					
		To Be Adv Dt: 12/29/17										
	CMAQ_PM2.5		\$239,274	\$2,081,867	\$0	\$0	\$0	\$0	\$2,321,141	\$2,164,000	\$0	\$157,141
	CMAQ_WFRC		\$10,726	\$0	\$0	\$0	\$0	\$0	\$10,726	\$10,000	\$0	\$726
	Total		\$250,000	\$2,081,867	\$0	\$0	\$0	\$0	\$2,331,867	\$2,174,000	\$0	\$157,867
SALT L	14398	Scoping	F-LC35(290)	2234		1	FA-2234; Magna Bridge Replacments, 035031F 035033F Cnty:FA-2234; MP .47 - 1.16	Rehabilitation or Replacement				
		To Be Adv Dt: 03/05/19										
	STP_BRIDGE		\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000	\$1,631,525	\$118,475	\$0
SALT L	11085	Scoping	F-2240(2)0	2240		2	4700 South; 4000 West to 5600 West Cnty:FA-2240; MP .00 - 2.01	Reconstruct no widening				
		To Be Adv Dt: 04/04/19										
	STP_URB_SL		\$10,000	\$847,367	\$1,690,139	\$5,363,081	\$0	\$0	\$7,910,587	\$7,375,040	\$0	\$535,547
SALT L	14828	Scoping	F-LC35(291)	2266		1	Highland Dr. Corridor Feasibility Study Cnty:FA-2266; MP .00 - 1.39	Planning				
		Will Not Adv										
	LOCAL_GOV		\$0	\$0	\$0	\$0	\$0	\$12,443	\$12,443	\$0	\$0	\$12,443
	STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$171,357	\$171,357	\$159,756	\$0	\$11,601
	Total		\$0	\$0	\$0	\$0	\$0	\$183,800	\$183,800	\$159,756	\$0	\$24,044
SALT L	14932	Scoping	F-LC35(297)	2364	1		300 North Pedestrian/ Bicyclist Safety Overpass Cnty:FA-2364; MP .60 - .60 & 300 North over the Union Pacific and Commuter Rail Railroad Tracks (West of 500 W and East of 490 W)	Pedestrian/Bicycle Safety				
		To Be Adv Dt: 12/15/20										
	LOCAL_GOV		\$0	\$0	\$0	\$0	\$0	\$2,592,223	\$2,592,223	\$0	\$0	\$2,592,223
	STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,330,750	\$169,250	\$0
	Total		\$0	\$0	\$0	\$0	\$0	\$5,092,223	\$5,092,223	\$2,330,750	\$169,250	\$2,592,223



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					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Salt Lake County Projects														
SALT L	10891	Undr Const	F-0270(4)1	MULT	SR-270; 9th South Connector Bridge Rehabilitation					Replacement and Rehabilitation - Structure				
		Adv Dt:	06/25/16		TO SR-270 WEST TEMPLE; MP .56 - 1.00 & FROM SR-270 WEST TEMPLE; MP .15 - .52									
		BRD_F			\$51,204	\$0	\$0	\$0	\$0	\$0	\$51,204	\$51,204	\$0	\$0
		NHPP_BR			\$4,058,101	\$11,899	\$0	\$0	\$0	\$0	\$4,070,000	\$3,794,461	\$275,539	\$0
		STP_BR			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_BRIDGE			\$0	\$848,796	\$0	\$0	\$0	\$0	\$848,796	\$0	\$848,796	\$0
		ST_CONT_R2			\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		Total			\$4,109,306	\$960,694	\$0	\$0	\$0	\$0	\$5,070,000	\$3,845,665	\$1,224,335	\$0
SALT L	12587	Scoping	S-I15-7(324)297	MULT	I-15; SB 12300 South to SR-201					TIF - Transportation Investment Fund				
		To Be Adv Dt:	03/15/18		I-15; MP 297.28 - 299.05 & I-15; MP 291.40 - 304.50									
		ST_TIF			\$4,048,000	\$42,423,000	\$80,000,000	\$42,729,000	\$0	\$0	\$169,200,000	\$0	\$169,200,000	\$0
		ST_TIF_SB229			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total			\$4,048,000	\$42,423,000	\$80,000,000	\$42,729,000	\$0	\$0	\$169,200,000	\$0	\$169,200,000	\$0
SALT L	14831	Scoping	F-LC35(294)	MULT	4100 South; Bangerter Highway to 5460 West					Major Rehabilitation - Roadway				
		To Be Adv Dt:	10/06/17		Cnty:FA-2172; MP 3.76 - 4.51 & Cnty:FA-2172; MP 3.51 - 7.34									
		LOCAL_GOV			\$726	\$35,171	\$72,616	\$290,464	\$0	\$416,333	\$815,311	\$0	\$0	\$815,311
		STP_URB_SL			\$10,000	\$484,346	\$1,000,000	\$4,000,000	\$0	\$5,733,337	\$11,227,683	\$11,227,683	\$0	\$0
		Total			\$10,726	\$519,517	\$1,072,616	\$4,290,464	\$0	\$6,149,670	\$12,042,994	\$11,227,683	\$0	\$815,311
SALT L	14943	Scoping	F-LC35(304)	MULT	Herriman - 13400 S, 5600 W & Herriman Pkwy Bike Ln					Transportation Alternatives				
		Will Not Adv			Cnty:FA-2159; MP 3.07 - 4.27 & Cnty:FA-2153; MP 1.44 - 5.87 & Cnty:FA-2035; MP 2.00 - 4.00									
		LOCAL_GOV			\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		TAP_URB_WFRC			\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
		Total			\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$50,000	\$0	\$50,000
SALT L	14945	Scoping	F-LC35(306)	MULT	Midas Creek Trail; Mountain View to 4000 W					Transportation Alternatives				
		To Be Adv Dt:	11/08/17		Sec 1 completes a gap, Sec 2 Bridge over Welby Jacobs Canal, Sec 3 will extend trail to 4000 West									
		LOCAL_GOV			\$6,618	\$23,382	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
		TAP_URB_WFRC			\$91,143	\$91,143	\$0	\$0	\$0	\$0	\$182,285	\$182,285	\$0	\$0
		Total			\$97,761	\$114,524	\$0	\$0	\$0	\$0	\$212,285	\$182,285	\$0	\$30,000
SALT L	14946	Scoping	F-LC35(307)	MULT	Corner Canyon Creek/ East Jordan Canal Trail					Transportation Alternatives				
		To Be Adv Dt:	02/13/18		Smith Fields Park to Willow Creek Trail & Stokes Ave									
		LOCAL_GOV			\$0	\$0	\$42,685	\$0	\$0	\$0	\$42,685	\$0	\$0	\$42,685
		TAP_URB_WFRC			\$0	\$0	\$587,815	\$0	\$0	\$0	\$587,815	\$587,815	\$0	\$0
		Total			\$0	\$0	\$630,500	\$0	\$0	\$0	\$630,500	\$587,815	\$0	\$42,685
SALT L	14950	Scoping	F-LC35(311)	MULT	Daybreak Parkway & Lake Run Intersection Crossing					Pedestrian/Bicycle Safety				
		To Be Adv Dt:	03/06/18		Cnty:FA-2060; MP 3.32 - 3.32 & Cnty:FA-2060; MP 3.32 - 3.32									
		LOCAL_GOV			\$0	\$0	\$18,238	\$0	\$0	\$0	\$18,238	\$0	\$0	\$18,238
		TAP_URB_WFRC			\$0	\$0	\$251,162	\$0	\$0	\$0	\$251,162	\$251,162	\$0	\$0
		Total			\$0	\$0	\$269,400	\$0	\$0	\$0	\$269,400	\$251,162	\$0	\$18,238
SALT L	13149	Scoping	S-0085(9)	OTHER	SR-85, MVC; 4100 South to SR-201					TIF - Transportation Investment Fund				
		To Be Adv Dt:	09/05/18		New Mountain View Corridor Alignment									
		ST_TIF			\$16,910,000	\$36,000,000	\$178,086,000	\$206,414,000	\$0	\$57,590,000	\$495,000,000	\$0	\$495,000,000	\$0



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	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other	
Salt Lake County Projects													
SALT L	15670	Scoping	S-R299(261)	OTHER	Porter Rockwell (Bridge)				TIF - Transportation Investment Fund				
		To Be Adv Dt: 04/01/21											
	ST_TIF		\$0	\$0	\$0	\$1,000,000	\$20,000,000	\$29,000,000	\$50,000,000	\$0	\$50,000,000	\$0	
SALT L	7947	Active	F-R299(102)	OTHER	1 Salt Lake Area Traffic Adaptive Control System								
		Will Not Adv											
	CMAQ_WFRC		\$2,925,000	\$6,068	\$0	\$0	\$0	\$0	\$2,931,068	\$2,732,635	\$198,433	\$0	
SALT L	8110	Active	F-LC35(202)	OTHER	1 FORT UNION BLVD & HIGHLAND DRIVE INTERSECTION								
		To Be Adv Dt: 07/05/17											
	LOCAL_INKIND		\$0	\$42,939	\$0	\$0	\$0	\$0	\$42,939	\$0	\$0	\$42,939	
	STP_URB_SL		\$3,112,671	\$792,386	\$0	\$0	\$0	\$0	\$3,905,057	\$3,640,685	\$0	\$264,372	
	STP_URB_SL@1		\$591,315	\$0	\$0	\$0	\$0	\$0	\$591,315	\$591,315	\$0	\$0	
	Total		\$3,703,986	\$835,325	\$0	\$0	\$0	\$0	\$4,539,311	\$4,232,000	\$0	\$307,311	
SALT L	8599	Scoping	NEWPROJECT-0027()	OTHER	TRANSIT ORIENTED DEVELOPMENT @ 1000 SO. TRAX STA.								
		Will Not Adv											
	STP_URB_SL		\$0	\$1,072,616	\$1,072,616	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232	
SALT L	8565	Scoping	F-2082(11)11	OTHER	1 HIGHLAND DRIVE @ I-215; I215 WB ON-RAMP								
		To Be Adv Dt: 03/07/18											
	LOCAL_GOV		\$97,885	\$0	\$0	\$0	\$0	\$0	\$97,885	\$0	\$0	\$97,885	
	LOCAL_INKIND		\$22,730	\$0	\$0	\$0	\$0	\$0	\$22,730	\$0	\$0	\$22,730	
	STP_URB_SL		\$1,661,000	\$0	\$0	\$0	\$0	\$0	\$1,661,000	\$1,661,000	\$0	\$0	
	Total		\$1,781,615	\$0	\$0	\$0	\$0	\$0	\$1,781,615	\$1,661,000	\$0	\$120,615	
SALT L	8601	Scoping	F-0210(16)0	OTHER	1 WASATCH BOULEVARD & 7650 SOUTH								
		To Be Adv Dt: 04/17/18											
	CMAQ_PM2.5		\$0	\$1,593,907	\$0	\$0	\$0	\$0	\$1,593,907	\$1,486,000	\$0	\$107,908	
	CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total		\$0	\$1,593,907	\$0	\$0	\$0	\$0	\$1,593,907	\$1,486,000	\$0	\$107,908	
SALT L	10011	Awarded	F-2044(10)0	OTHER	1 13800 South; Bangert Hwy to 300 East				Intersection Improvements				
		Adv Dt: 04/01/17											
	LOCAL_GOV		\$0	\$50,497	\$0	\$0	\$0	\$0	\$50,497	\$0	\$0	\$50,497	
	LOCAL_INKIND		\$0	\$205,407	\$0	\$0	\$0	\$0	\$205,407	\$0	\$0	\$205,407	
	STP_URB_SL		\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000	\$167,814	\$0	\$12,186	
	STP_URB_SL@1		\$3,523,975	\$86	\$0	\$0	\$0	\$0	\$3,524,061	\$3,524,061	\$0	\$0	
	Total		\$3,703,975	\$255,990	\$0	\$0	\$0	\$0	\$3,959,965	\$3,691,875	\$0	\$268,090	
SALT L	10603	Undr Const	S-0154(70)1	OTHER	Bangert Highway Interchange at 600 W				TIF - Transportation Investment Fund				
		Adv Dt: 12/10/15											
	ST_GF_HB242		\$0	\$2,135,326	\$0	\$0	\$0	\$0	\$2,135,326	\$0	\$2,135,326	\$0	
	ST_TIF		\$41,304,264	\$4,782,736	\$0	\$0	\$0	\$0	\$46,087,000	\$0	\$46,087,000	\$0	
	ST_TIF_SB229		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total		\$41,304,264	\$6,918,062	\$0	\$0	\$0	\$0	\$48,222,326	\$0	\$48,222,326	\$0	



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Report Run on: Jun 01, 2017, 06:23 P.M.

epm345_stip_report (Rev 1165)

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lake County Projects												
SALT L	14939	Scoping	F-LC35(300)	OTHER	SLC Bonneville Trail; Connor Str to Wasatch Dr Bonneville Golf Course between Connor Street and Wasatch Drive				Transportation Alternatives			
		To Be Adv Dt: 01/20/21										
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$447,000	\$447,000	\$416,738	\$0	\$30,262
		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$32,700	\$32,700	\$0	\$0	\$32,700
		Total		\$0	\$0	\$0	\$0	\$479,700	\$479,700	\$416,738	\$0	\$62,962
SALT L	14949	Scoping	F-LC35(310)	OTHER	Taylorsville Regional Trail; 5140 So to 5400 So East-west route across I-215, the City desires to modify the underpass at 5400 S.				Transportation Alternatives			
		To Be Adv Dt: 03/14/18										
		LOCAL_GOVT		\$2,370	\$39,629	\$0	\$0	\$0	\$41,998	\$0	\$0	\$41,998
		TAP_URB_WFRC		\$32,631	\$235,872	\$0	\$0	\$0	\$268,502	\$268,502	\$0	\$0
		Total		\$35,000	\$275,500	\$0	\$0	\$0	\$310,500	\$268,502	\$0	\$41,998
SALT L	14952	Scoping	F-LC35(313)	OTHER	Beck Street Protected Bicycle Facility Design Beck Street bicycle lanes in SLC between Chicago St and the existing shared use path on the frontage road				Pedestrian/Bicycle Safety			
		To Be Adv Dt: 04/05/21										
		LOCAL_GOVT		\$0	\$0	\$0	\$0	\$3,751	\$3,751	\$0	\$0	\$3,751
		TAP_URB_WFRC		\$0	\$0	\$0	\$0	\$51,649	\$51,649	\$48,152	\$0	\$3,497
		Total		\$0	\$0	\$0	\$0	\$55,400	\$55,400	\$48,152	\$0	\$7,248
SALT L	3616	Active	SP-0182(1)0		Mountain View Corridor Presevation Mountain View Corridor							
		Will Not Adv										
		ST_CORR_PRES		\$0	\$61,424,000	\$0	\$0	\$0	\$61,424,000	\$0	\$61,424,000	\$0
SALT L	3904	Active	SP-0071(14)4		700 East Corridor Corridor Preservation / Adv. Acquisition							
		Will Not Adv										
		ST_CORR_PRES		\$0	\$463,322	\$0	\$0	\$0	\$463,322	\$0	\$463,322	\$0
SALT L	4308	Active	SP-9999(697)		Highland Drive Corridor Draper/Sandy to Highland Drive							
		Will Not Adv										
		ST_CORR_PRES		\$0	\$1,392,000	\$0	\$0	\$0	\$1,392,000	\$0	\$1,392,000	\$0
SALT L	4310	Active	SP-0068(32)36		Redwood Road Corridor Redwood Road Corridor				Chip Seal			
		Will Not Adv										
		ST_CORR_PRES		\$0	\$1,676	\$0	\$0	\$0	\$1,676	\$0	\$1,676	\$0
SALT L	14795	Scoping	F-R299(227)		Region 2 Bicycling Education Program Non-construction project				Safe Routes to Schools			
		Will Not Adv										
		L_PASS_MATCH		\$0	\$1,904	\$0	\$0	\$0	\$1,904	\$0	\$0	\$1,904
		TAP_URB_WFRC		\$26,221	\$0	\$0	\$0	\$0	\$26,221	\$26,221	\$0	\$0
		Total		\$26,221	\$1,904	\$0	\$0	\$0	\$28,125	\$26,221	\$0	\$1,904
SALT L	14969	Active	F-ST99(408)		FY 2017 WFRC CPG Planning - SL, WV, O/L Areas FY 2017 WFRC CPC Planning				Annual Work Program			
		Will Not Adv										
		FTA_5303		\$1,268,492	\$0	\$0	\$0	\$0	\$1,268,492	\$1,268,492	\$0	\$0
		L_PASS_MATCH		\$0	\$300,072	\$0	\$0	\$0	\$300,072	\$0	\$0	\$300,072
		PL_WFRC		\$1,963,812	\$0	\$0	\$0	\$0	\$1,963,812	\$1,963,812	\$0	\$0
		STP_URB_O/L		\$315,000	\$0	\$0	\$0	\$0	\$315,000	\$315,000	\$0	\$0
		STP_URB_SL		\$585,000	\$0	\$0	\$0	\$0	\$585,000	\$585,000	\$0	\$0
		Total		\$4,132,303	\$300,073	\$0	\$0	\$0	\$4,432,376	\$4,132,304	\$0	\$300,072



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Salt Lake County Projects													
SALT L	11083	Scoping	F-2076(1)		1300 East; 1300 South to 2100 South				Reconstruct no widening				
			To Be Adv Dt: 03/23/18		1300 East; 1300 South to 2100 South								
			STP_URB_SL	\$0	\$4,721,477	\$0	\$0	\$0	\$2,145,232	\$6,866,709	\$6,401,833	\$0	\$464,876
SALT L	11093	Scoping	F-LC35(216)		Bengal Blvd. & 2700 East Roundabout				Intersection Improvements				
			To Be Adv Dt: 09/30/22		Bengal Blvd & 2700 East								
			CMAQ_WFRC	\$0	\$0	\$0	\$0	\$0	\$1,072,616	\$1,072,616	\$1,000,000	\$72,616	\$0
SALT L	11094	Advertised	F-LC35(217)		7800 South & 1300 West				Intersection Improvements				
			Adv Dt: 05/20/17		7800 South & 1300 West								
			CMAQ_PM2.5	\$256,000	\$226,677	\$0	\$0	\$0	\$0	\$482,677	\$450,000	\$0	\$32,677
			CMAQ_WFRC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			LOCAL_GOVT	\$305,160	\$0	\$0	\$0	\$0	\$0	\$305,160	\$0	\$0	\$305,160
			Total	\$561,160	\$226,677	\$0	\$0	\$0	\$0	\$787,837	\$450,000	\$0	\$337,837
SALT L	11095	Scoping	F-LC35(218)		9000 South & 4000 West				Intersection Improvements				
			To Be Adv Dt: 11/03/17		9000 South & 4000 West								
			CMAQ_PM2.5	\$170,000	\$624,462	\$0	\$0	\$0	\$0	\$794,462	\$740,677	\$0	\$53,785
			CMAQ_WFRC	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$9,323	\$0	\$677
			Total	\$180,000	\$624,462	\$0	\$0	\$0	\$0	\$804,462	\$750,000	\$0	\$54,462
SALT L	11097	Scoping	F-LC35(219)		Jordan River Trail - Gardner Village TRAX Station				Pedestrian/Bicycle Safety				
			To Be Adv Dt: 04/05/18		Jordan River Trail - Gardner Village TRAX Station								
			CMAQ_PM2.5	\$0	\$311,785	\$0	\$0	\$0	\$0	\$311,785	\$290,677	\$0	\$21,108
			CMAQ_WFRC	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$9,323	\$0	\$677
			Total	\$10,000	\$311,785	\$0	\$0	\$0	\$0	\$321,785	\$300,000	\$0	\$21,785
SALT L	11985	Active	F-LC35(240)		Transportation and Land Use Connection Program				Local/MPO/Other Agency Pass-Through				
			Will Not Adv		Project Planning Support - Salt Lake County								
			L_PASS_MATCH	\$0	\$106,020	\$29,046	\$0	\$0	\$29,046	\$164,112	\$0	\$0	\$164,112
			STP_URB_SL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			STP_URB_SL@1	\$660,000	\$800,000	\$400,000	\$0	\$0	\$400,000	\$2,260,000	\$2,260,000	\$0	\$0
			Total	\$660,000	\$906,020	\$429,046	\$0	\$0	\$429,046	\$2,424,112	\$2,260,000	\$0	\$164,112
SALT L	11986	Active	F-LC35(241)		Porter Rockwell Blvd. (5th Segment)				New Construction				
			To Be Adv Dt: 08/01/17		Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east								
			STP_URB_SL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			STP_URB_SL@1	\$887,550	\$3,882,450	\$0	\$0	\$0	\$0	\$4,770,000	\$4,770,000	\$0	\$0
			ST_TIF	\$0	\$346,379	\$0	\$0	\$0	\$0	\$346,379	\$0	\$346,379	\$0
			Total	\$887,550	\$4,228,829	\$0	\$0	\$0	\$0	\$5,116,379	\$4,770,000	\$346,379	\$0
SALT L	11987	Scoping	F-LC35(242)		Vine Street; 900 East to 1300 East				Reconstruct & Widening				
			To Be Adv Dt: 12/21/18		Vine Street; 900 East to 1300 East								
			STP_URB_SL	\$0	\$4,290,464	\$0	\$0	\$0	\$0	\$4,290,464	\$4,000,000	\$0	\$290,464
SALT L	12000	Scoping	F-LC35(247)		Bengal Blvd & 2300 East Round-About				Intersection Modification				
			To Be Adv Dt: 12/28/18		Bengal Blvd & 2300 East Round-About								
			CMAQ_WFRC	\$0	\$10,726	\$1,072,616	\$1,764,454	\$0	\$0	\$2,847,796	\$2,655,000	\$0	\$192,796



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				Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lake County Projects													
SALT L	14034	Scoping	F-LC35(272)			500 West; 3300 South to 3900 South					Reconstruct & Widening		
		To Be Adv Dt: 02/25/21				500 West; 3300 South to 3900 South							
		STP_URB_SL		\$0	\$10,726	\$257,428	\$1,877,078	\$0	\$3,217,848	\$5,363,080	\$4,999,999	\$0	\$363,081
SALT L	14035	Scoping	F-LC35(273)			Highland Drive EIS					Concept Development		
		Will Not Adv				Highland Drive EIS							
		STP_URB_SL		\$0	\$0	\$321,785	\$1,072,616	\$0	\$3,217,848	\$4,612,249	\$4,300,000	\$0	\$312,249
SALT L	14036	STIP	F-LC35(274)			Salt Lake County Area Signal Detection Upgrade					Detection		
		To Be Adv Dt:				Salt Lake County Area Signal Detection Upgrade							
		STP_URB_SL		\$0	\$10,505	\$1,072,616	\$1,072,616	\$0	\$1,501,663	\$3,657,400	\$3,409,794	\$0	\$247,606
SALT L	14039	Scoping	F-LC35(276)			1300 West; 6600 South to 9400 South					Reconstruct & Widening		
		To Be Adv Dt: 02/09/21				1300 West; 6600 South to 9400 South							
		STP_URB_SL		\$0	\$10,726	\$257,428	\$1,340,770	\$0	\$4,826,772	\$6,435,696	\$5,999,999	\$0	\$435,697
SALT L	14040	Scoping	F-LC35(277)			2200 West Reconstruction w/ Minor Widening					Reconstruct & Widening		
		To Be Adv Dt: 02/09/21				2200 West; 9400 South to 11400 South							
		STP_URB_SL		\$0	\$10,726	\$352,258	\$536,308	\$0	\$3,606,608	\$4,505,900	\$4,200,851	\$0	\$305,049
SALT L	14041	Scoping	F-LC35(278)			Highland Drive; Spring Lane to Fardown Avenue					Reconstruct no widening		
		To Be Adv Dt: 02/12/18				Highland Drive; Spring Lane to Fardown Avenue							
		EM_HPP_1702		\$250,000	\$389,634	\$0	\$0	\$0	\$0	\$639,634	\$511,707	\$0	\$127,927
		STP_URB_SL		\$0	\$332,511	\$250,641	\$214,523	\$0	\$1,608,924	\$2,406,599	\$2,243,672	\$0	\$162,927
		Total		\$250,000	\$722,145	\$250,641	\$214,523	\$0	\$1,608,924	\$3,046,233	\$2,755,379	\$0	\$290,854
SALT L	14046	Scoping	F-LC35(279)			33/35 MAX Expansion and Optimization					UTA/Transit		
		To Be Adv Dt: 03/05/21				33/35 MAX Expansion and Optimization							
		CMAQ_WFRC		\$0	\$0	\$268,154	\$589,939	\$0	\$2,145,232	\$3,003,325	\$2,800,000	\$0	\$203,325
SALT L	14047	Scoping	F-LC35(280)			Sugar House Streetcar Double Track; 700 E to 800 E					UTA/Transit		
		To Be Adv Dt: 03/05/21				Sugar House Streetcar Double Track; 700 East to 800 East							
		CMAQ_WFRC		\$0	\$0	\$268,154	\$0	\$0	\$804,462	\$1,072,616	\$1,000,000	\$0	\$72,616
SALT L	14049	Scoping	F-LC35(282)			Bus Route Service Expansion Subsidy					UTA/Transit		
		Will Not Adv				Bus Route Service Expansion Subsidy							
		CMAQ_WFRC		\$0	\$268,154	\$268,154	\$429,046	\$0	\$407,646	\$1,373,000	\$1,280,048	\$0	\$92,952
SALT L	14054	Scoping	F-LC35(285)			1300 South Bypass; 200 East to 200 West					Pedestrian/Bicycle Safety		
		To Be Adv Dt: 03/21/18				1300 South Bypass; 200 East to 200 West							
		TAP_URB_WFRC		\$0	\$347,528	\$0	\$0	\$0	\$0	\$347,528	\$324,000	\$0	\$23,528
SALT L	14240	Awarded	S-I15-7(331)307	15	307	I-15; 800 South MSE Wall Collision Repair, R-351-4					Collision Repair		
		Will Not Adv				I-15; MP 307.11 - 307.25							
	14240	ST_INS-RECOV		\$23,211	\$81,789	\$0	\$0	\$0	\$0	\$105,000	\$0	\$105,000	\$0
SALT L	15319	Scoping	S-I15-7(338)311	15	311	Warm Springs Catch Basin Box					Drainage - Maint		
		Will Not Adv				I-15; MP 311.00 - 311.00							
	15319	ST_SPOT_MNT		\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$45,000	\$0



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				Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lake County Projects														
SALT L	13423	Undr Const	S-0071(48)14	71	14	SR-71 (900 East) & Southwood Drive (MP 13.67)				Traffic Signal - New				
		Will Not Adv				SR-71; MP 13.67 - 13.67								
	13423	ST_SIGNALS		\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		ST_SPOT_SFTY		\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		Total		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
SALT L	13597	Proposed	F-0071(56)12	71	12	3 SR-71; MP 12.2-15.3, Raised Medians				HSIP - Highway Safety Improvement				
		To Be Adv Dt: 11/09/16				SR-71; MP 12.20 - 15.30								
	13597													
SALT L	14570	Active	S-0071(54)2	71	2	SR-71 & Park Ave (MP 2.00)				Traffic Signal - New				
		Will Not Adv				SR-71; MP 2.00 - 2.00								
	14570	ST_SIGNALS		\$8,932	\$260,068	\$0	\$0	\$0	\$0	\$0	\$269,000	\$0	\$269,000	\$0
SALT L	15798	Scoping	S-0071(57)15	71	15	SR-71 (900 East) & 5600 South (MP 14.58), Murray				Traffic Signal - Upgrade				
		Will Not Adv				SR-71; MP 14.58 - 14.59								
	15798	ST_SIGNALS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	13523	Undr Const	F-R299(216)	80	102	37 Overhead Signs, I-80 & I-215 Replacement Project				Major Rehabilitation - Roadway				
		Adv Dt: 07/02/16				I-80; MP 101.54 - 138.94								
	13523	NHPP_IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_FLX_ST		\$6,637,359	\$0	\$0	\$0	\$0	\$0	\$0	\$6,637,359	\$6,188,010	\$449,349	\$0
		Total		\$6,637,359	\$0	\$0	\$0	\$0	\$0	\$0	\$6,637,359	\$6,188,010	\$449,349	\$0
SALT L	15385	Scoping	S-I80-3(190)129	80	129	5 I-80; Parleys Canyon Pipe Study				Contingency Funding				
		Will Not Adv				I-80; MP 128.58 - 133.25								
	15385	ST_CONT_R2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	14486	Scoping	S-0085(11)14	85	14	SR-85; MP 13.6-13.85, Install Guardrail				Spot Safety Improvement				
		Will Not Adv				SR-85; MP 13.60 - 13.85								
	14486	ST_SPOT_SFTY		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
SALT L	11498	Undr Const	F-0111(26)0	111		9 SR-111; SR-209 to 3500 S.				Minor Rehabilitation - Roadway				
		Adv Dt: 05/28/16				SR-111; MP .00 - 9.10								
	11498	HSIP		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
		STP_FLX_ST		\$4,499,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,499,300	\$4,194,697	\$304,603	\$0
		Total		\$6,499,300	\$0	\$0	\$0	\$0	\$0	\$0	\$6,499,300	\$6,059,297	\$440,003	\$0
SALT L	15634	Scoping	S-0151(78)3	151	3	SR-151 (10600 S) & 1300 W (MP 2.50), South Jordan				Pedestrian/Bicycle Safety				
		Will Not Adv				SR-151; MP 2.50 - 2.51								
	15634	ST_SIGNALS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	13594	Scoping	S-0152(32)2	152	2	SR-152; MP 1.7-1.9, Install Guardrail				Spot Safety Improvement				
		Will Not Adv				SR-152; MP 1.70 - 1.90								
	13594	ST_SPOT_SFTY		\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000	\$0
SALT L	10866	Undr Const	F-0154(79)0	154		11 SR-154; 9000 S. to I-15				Minor Rehabilitation - Roadway				
		Adv Dt: 05/07/16				SR-154; MP .47 - 11.39								
	10866	STP_FLX_ST		\$3,981,482	-\$5,027	\$0	\$0	\$0	\$0	\$0	\$3,976,455	\$3,707,249	\$269,206	\$0



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SALT L	14485	Scoping Will Not Adv	S-0154(83)10	154	10		SR-154; MP 10.35, Crash Cushion SR-154; MP 10.35 - 10.35					Spot Safety Improvement		
	14485	ST_SPOT_SFTY		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$0
SALT L	12497	Undr Const Adv Dt: 04/23/16	F-0171(49)0	171		4	SR-171; 8400 West to 6000 West SR-171; MP .00 - 3.51					Minor Rehabilitation - Roadway		
	12497	NHPP_NHS		\$3,186,423	\$0	\$0	\$0	\$0	\$0	\$0	\$3,186,423	\$2,970,702	\$215,721	\$0
		OTHER		\$0	\$23,490	\$0	\$0	\$0	\$0	\$0	\$23,490	\$0	\$0	\$23,490
		Total		\$3,186,423	\$23,490	\$0	\$0	\$0	\$0	\$0	\$3,209,913	\$2,970,702	\$215,721	\$23,490
SALT L	13946	Active Will Not Adv	S-R299(209)	171	13		SR-171 & Melbourne/Honeycut (MP 13.34) SR-171; MP 13.34 - 13.34					Pedestrian/Bicycle Safety		
	13946	ST_SIGNALS		\$108,627	\$161,373	\$0	\$0	\$0	\$0	\$0	\$270,000	\$0	\$270,000	\$0
SALT L	14897	Active Will Not Adv	S-0171(51)6	171	6		SR-171; MP 5.79; Panel Replacement (Permitting) SR-171; MP 5.79 - 5.79					Contingency Funding		
	14897	ST_CONT_R2		\$0	\$4,999	\$0	\$0	\$0	\$0	\$0	\$4,999	\$0	\$4,999	\$0
SALT L	15068	Scoping Will Not Adv	S-0171(52)1	171	1		SR-171; 7640 West to 7690 West, R2 FY17 SSW SR-171; MP .88 - .95					Safe Sidewalk		
	15068	ST_SAFE_SIDE		\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000	\$0
SALT L	15099	Scoping Will Not Adv	S-0171(53)3	171	3		SR-171 & 6180 West (MP 2.78) SR-171; MP 2.78 - 2.79					Pedestrian/Bicycle Safety		
	15099	ST_SIGNALS		\$26,369	\$51,631	\$0	\$0	\$0	\$0	\$0	\$78,000	\$0	\$78,000	\$0
SALT L	15799	Scoping Will Not Adv	S-0171(54)13	171	13		SR-171 (3300 S) & 1300 E (MP 12.53), Millcreek SR-171; MP 12.53 - 12.53					Traffic Signal - Upgrade		
	15799	ST_SIGNALS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	14962	Active To Be Adv Dt: 07/17/17	F-0173(34)9	173	9		SR-173; MP 9.29-9.41, Signal Improvements SR-173; MP 9.29 - 9.41					HSIP - Highway Safety Improvement		
	14962	HSIP		\$173,000	\$427,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$559,380	\$40,620	\$0
SALT L	12494	Advertised Adv Dt: 06/03/17	F-0201(35)14	201	13	2	SR-201; Bangerter to Redwood Road SR-201; MP 13.10 - 14.94					Rehabilitation High Volume		
	12494	NHPP_NHS		\$80,000	\$2,420,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,330,750	\$169,250	\$0
SALT L	13455	Advertised Adv Dt: 05/13/17	F-0201(34)0	201		3	SR-201; I-80 to 9200 W SR-201; MP .00 - 3.27 & SR-201; I-80 to SR-202					Minor Rehabilitation - Roadway		
	13455	STP_FLX_ST		\$150,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
SALT L	14455	Advertised Adv Dt: 05/13/17	F-0201(32)3	201	3	1	SR-201; MP 2.8-3.5, Barrier Extension SR-201; MP 2.80 - 3.50					HSIP - Highway Safety Improvement		
	14455	HSIP		\$220,000	\$680,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$839,070	\$60,930	\$0
SALT L	14459	Scoping To Be Adv Dt: 08/30/17	F-R299(256)	201	14		Various Freeway Routes; Structure Protection SR-201; MP 14.06 - 14.17 & Various freeway routes in R2					HSIP - Highway Safety Improvement		
	14459	HSIP		\$225,000	\$2,025,000	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$2,097,675	\$152,325	\$0



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				Fund	Prior	2018	2019		2020	2021	CD	Total	Fed Aid
Salt Lake County Projects													
SALT L	15248	Scoping	F-0201(36)17	201	17	1	SR-201; 300 West to State	Preservation High Volume					
		To Be Adv Dt: 09/15/17					SR-201; MP 17.44 - 18.10						
	15248	STP_FLX_ST		\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$652,610	\$47,390	\$0
SALT L	9447	Awarded	F-0048(39)0	209		1	SR-209; 7800 S; Kennecott Gate to Railroad Struct.	Preservation - Roadway					
		Adv Dt: 04/29/17					SR-209; MP .40 - 1.30						
	9447	STP_FLX_ST		\$312,000	\$648,000	\$0	\$0	\$0	\$0	\$960,000	\$895,008	\$64,992	\$0
SALT L	13458	Awarded	F-0209(38)12	209	16	3	SR-209; 2200 East to Little Cottonwood Canyon	Minor Rehabilitation - Roadway					
		Adv Dt: 03/18/17					SR-209; MP 15.89 - 18.84						
	13458	EQ_BONUS(MG)		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$93,230	\$6,770	\$0
		STP_FLX_ST		\$3,249,108	\$0	\$0	\$0	\$0	\$0	\$3,249,108	\$3,029,143	\$219,965	\$0
		Total		\$3,349,108	\$0	\$0	\$0	\$0	\$0	\$3,349,108	\$3,122,373	\$226,735	\$0
SALT L	14434	Scoping	S-0209(36)16	209	16	1	SR-209; 2447 East to 2760 East, R2 FY16 SSW	Safe Sidewalk					
		Will Not Adv					SR-209; MP 16.05 - 16.63						
	14434	LOCAL_GOV		\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	\$24,000
		ST_CONT_R2		\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000	\$0
		ST_PVMT		\$0	\$12,763	\$0	\$0	\$0	\$0	\$12,763	\$0	\$12,763	\$0
		ST_SAFE_SIDE		\$0	\$37,690	\$0	\$0	\$0	\$0	\$37,690	\$0	\$37,690	\$0
		Total		\$0	\$154,453	\$0	\$0	\$0	\$0	\$154,453	\$0	\$130,453	\$24,000
SALT L	14440	Scoping	S-0209(37)4	209	4		SR-209; Prosperity Road to 6400 West, R2 FY16 SSW	Safe Sidewalk					
		Will Not Adv					SR-209; MP 4.18 - 4.41						
	14440	LOCAL_GOV		\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
		ST_CONT_R2		\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000	\$0
		ST_PVMT		\$0	\$17,800	\$0	\$0	\$0	\$0	\$17,800	\$0	\$17,800	\$0
		ST_SAFE_SIDE		\$0	\$51,200	\$0	\$0	\$0	\$0	\$51,200	\$0	\$51,200	\$0
		Total		\$0	\$128,000	\$0	\$0	\$0	\$0	\$128,000	\$0	\$96,000	\$32,000
SALT L	15066	Scoping	S-0209(40)17	209	17		SR-209; 2760 East to Carriagehouse Ln, R2 FY17 SSW	Safe Sidewalk					
		Will Not Adv					SR-209; MP 16.63 - 16.83						
	15066	ST_SAFE_SIDE		\$0	\$68,604	\$0	\$0	\$0	\$0	\$68,604	\$0	\$68,604	\$0
SALT L	15067	Scoping	S-0209(41)17	209	17		SR-209; 3000 East to 3100 East, R2 FY17 SSW	Safe Sidewalk					
		Will Not Adv					SR-209; MP 16.91 - 17.06						
	15067	ST_SAFE_SIDE		\$0	\$78,000	\$0	\$0	\$0	\$0	\$78,000	\$0	\$78,000	\$0
SALT L	15246	Scoping	F-0209(43)0	209		4	SR-209; Kennecott to Prosperity Road	Preservation High Volume					
		To Be Adv Dt: 09/15/17					SR-209; MP .00 - 4.49						
	15246	STP_FLX_ST		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$932,300	\$67,700	\$0
SALT L	12633	Proposed	F-0172(28)0	210	4	9	SR-210; Little Cottonwood to Top or Canyon	Rehabilitation High Volume					
		Will Not Adv					SR-210; MP 3.86 - 12.52						
	12633												
SALT L	15064	Active	S-0210(27)12	210	12		Region 2 Avalanche BlackJack Gas Shelter	Contingency Funding					
		Will Not Adv					SR-210; MP 11.91 - 11.91						
	15064	ST_CONT_R2		\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000	\$0



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Salt Lake County Projects														
SALT L	15474	Scoping	F-I215(186)20	215	20	3	I-215; SR-201 to 2200 North	Barrier Treatments						
			To Be Adv Dt: 09/01/17				I-215; MP 20.00 - 23.00							
	15474	NHPP_IM		\$0	\$600,000		\$0	\$0	\$0	\$0	\$600,000	\$565,080	\$34,920	\$0
		STP_BRIDGE		\$0	\$2,400,000		\$0	\$0	\$0	\$0	\$2,400,000	\$2,237,520	\$162,480	\$0
		STP_FLX_ST		\$150,000	\$5,750,000		\$0	\$0	\$0	\$0	\$5,900,000	\$5,500,570	\$399,430	\$0
		Total		\$150,000	\$8,750,000		\$0	\$0	\$0	\$0	\$8,900,000	\$8,303,170	\$596,830	\$0
SALT L	15703	Scoping	F-I215(188)16	215	16	1	I-215 SB; Frontage Rd. Env (4100 to 4700 South)	Choke Point						
		Will Not Adv					I-215; MP 15.52 - 16.54							
	15703	LOCAL_GOV		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		NHPP_IM		\$500,000	\$0		\$0	\$0	\$0	\$0	\$500,000	\$470,900	\$29,100	\$0
		Total		\$500,000	\$0		\$0	\$0	\$0	\$0	\$500,000	\$470,900	\$29,100	\$0
SALT L	13753	Awarded	F-0266(59)4	266	4	4	SR-266; 700 East to I-215	Rehabilitation High Volume						
		Adv Dt: 12/24/16					SR-266; MP 4.42 - 8.12							
	13753	STP_FLX_ST		\$3,361,438	\$0		\$0	\$0	\$0	\$0	\$3,361,438	\$3,133,869	\$227,569	\$0
SALT L	15621	Scoping	S-0268(3)0	268			SR-268 MP 0; Intersection Lighting	Contingency Funding						
		Will Not Adv					SR-268; MP .00 - .00							
	15621	ST_CONT_R2		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	15622	Scoping	S-0268(4)1	268			SR-268; MP .1; Speed Feedback Sign	Contingency Funding						
		Will Not Adv					SR-268; MP .08 - .08							
	15622	ST_CONT_R2		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	15812	STIP	S-0282(13)2	282	2		SR-282 & 1900 East (MP 1.80), Salt Lake City	Traffic Signal - New						
		To Be Adv Dt:					SR-282; MP 1.80 - 1.80							
	15812	ST_SIGNALS		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	7479	Active	S-ST99(68)	317	1		STATEWIDE; STATE PARK SIGNING ON STATE ROUTES	Sign Modification & Replacement						
		Will Not Adv					SR-317; MP .91 - .91							
	7479	ST_SIGNING		\$309,413	\$100,000		\$0	\$0	\$0	\$0	\$409,413	\$0	\$409,413	\$0
SALT L	7651	Active	TS-ST99(73)	317	1		STATEWIDE, MISC SIGNS FOR TRAFFIC AND SAFETY	Sign Modification & Replacement						
		Will Not Adv					SR-317; MP .91 - .91							
	7651	ST_SIGNING		\$133,184	\$123,793		\$0	\$0	\$0	\$0	\$256,977	\$0	\$256,977	\$0
SALT L	14666	Active	F-ST99(396)	2040	14		Bridge Inspection Program 2017 - 2021	Inspection						
		Will Not Adv					Cnty:FA-2040; MP 13.84 - 13.91 & Statewide							
	14666	NHPP_BR		\$0	\$1,152,000		\$1,152,000	\$0	\$0	\$2,304,000	\$4,608,000	\$4,296,038	\$311,962	\$0
		STP_BRIDGE		\$1,351,065	\$696,935		\$448,000	\$0	\$0	\$896,000	\$3,392,000	\$3,162,362	\$229,638	\$0
		STP_FLX_ST		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$1,351,065	\$1,848,935		\$1,600,000	\$0	\$0	\$3,200,000	\$8,000,000	\$7,458,400	\$541,600	\$0
SALT L	15278	STIP	F-2080(1)4	2080	4		10000 S & 10800 S Queue Cutters	Railway-Highway Grade Crossing						
		To Be Adv Dt:					Cnty:FA-2080; MP 3.87 - 4.07							
	15278	R/H_DEVICS90		\$0	\$655,000		\$0	\$0	\$0	\$0	\$655,000	\$589,500	\$0	\$65,500



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Salt Lake County Projects														
SALT L	15277	STIP	F-2124(2)	2124	2	Winchester St Crossing Improvements Cnty:FA-2124; MP 1.57 - 1.73				Railway-Highway Grade Crossing				
	To Be Adv Dt: 15277	R/H_DEVICS90		\$0	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000	\$121,500	\$0	\$13,500
		R/H_HZ_ELM90		\$0	\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000	\$238,500	\$26,500	\$0
		Total		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$360,000	\$26,500	\$13,500
SALT L	12607	Scoping Will Not Adv	S-ST99(263)	2135	1	ATMS Mapping Arcserver Deployment Cnty:FA-2135; MP .52 - .52				Traveler Information				
	12607	ST_ATMS		\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0
SALT L	12621	Active Will Not Adv	S-ST99(255)	2135	1	AIMS Enhancements Cnty:FA-2135; MP .53 - .53				Operations/Maintenance				
	12621	ST_ATMS		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
SALT L	12625	Scoping Will Not Adv	S-ST99(256)	2135		Travel Weather Information Cnty:FA-2135; MP .48 - .48				Traveler Information				
	12625	ST_ATMS		\$0	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000	\$0	\$525,000	\$0
SALT L	12627	Active Will Not Adv	S-ST99(257)	2135	1	Fiber Hub Switches Cnty:FA-2135; MP .54 - .54				ITS Communications				
	12627	ST_ATMS		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0
SALT L	12645	Active Will Not Adv	S-ST99(258)	2135	1	UDOT Traffic Website Enhancements Cnty:FA-2135; MP .51 - .51				Traveler Information				
	12645	ST_ATMS		\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$0
SALT L	12646	Active Will Not Adv	S-ST99(259)	2135		UDOT Traffic Mobile App Improvements Cnty:FA-2135; MP .49 - .49				Traveler Information				
	12646	ST_ATMS		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
SALT L	12647	Active Will Not Adv	S-ST99(260)	2135	1	Transuite Local Support Cnty:FA-2135; MP .50 - .50				ATMS				
	12647	ST_ATMS		\$364,915	\$75,085	\$0	\$0	\$0	\$0	\$0	\$440,000	\$0	\$440,000	\$0
SALT L	12648	Active Will Not Adv	S-ST99(261)	2135	1	Transuite Miscellaneous Work Orders Cnty:FA-2135; MP .51 - .51				ATMS				
	12648	ST_ATMS		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
SALT L	12649	Active Will Not Adv	S-ST99(377)	2135	1	PeMS Annual Support Cnty:FA-2135; MP .53 - .53				ATMS				
	12649	ST_ATMS		\$150,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$180,000	\$0
SALT L	12814	Active Will Not Adv	S-ST99(274)	2135		Statewide Interconnect and Device Deployment Cnty:FA-2135; MP .49 - .49				ATMS				
	12814	ST_ATMS		\$170,778	\$472,452	\$0	\$0	\$0	\$0	\$0	\$643,230	\$0	\$643,230	\$0
SALT L	13108	Active Will Not Adv	S-ST99(308)	2135		ITS Standards Support Cnty:FA-2135; MP .49 - .49				ATMS				
	13108	ST_ATMS		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0



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Salt Lake County Projects														
SALT L	13806	Scoping Will Not Adv	S-ST99(339)	2135	1	Statewide Shed Connection Master Plan Cnty:FA-2135; MP .53 - .53					ITS Communications			
	13806	ST_ATMS		\$0	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000	\$0	\$67,000	\$0
SALT L	15041	Scoping Will Not Adv	S-R299(237)	2169		Bluffdale Sidewalk; 13800 South and 2950 West; TAP Cnty:FA-2169; MP .01 - .26 & 13800 South between 2950 West and 3727 West					Converted TAP			
	15041	L_PASS_MATCH		\$41,500	\$0	\$0	\$0	\$0	\$0	\$0	\$41,500	\$0	\$0	\$41,500
		ST_PVMT		\$41,500	\$0	\$0	\$0	\$0	\$0	\$0	\$41,500	\$0	\$41,500	\$0
		Total		\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$83,000	\$0	\$41,500	\$41,500
SALT L	14690	Scoping To Be Adv Dt: 09/29/17	F-LC35(314)	2228		Holladay Safe Routes to School Cnty:FA-2228; MP .23 - .28					Safe Routes to Schools			
	14690	TAP_FLEX		\$0	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220,000	\$205,106	\$0	\$14,894
SALT L	15520	Scoping Will Not Adv	S-2290(2)6	2290	6	1300 South Fiber Relocation at 400 West Cnty:FA-2290; MP 6.29 - 6.53					ITS Communications			
	15520	ST_ATMS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	9938	Undr Const Adv Dt: 04/11/15	F-I15-7(291)303	MULT		3300 So & I-15 Landscaping I-15; MP 303.34 - 303.94 & SR-171; MP 9.23 - 10.27					Landscaping			
	9938	LOCAL_GOV		\$0	\$113,692	\$0	\$0	\$0	\$0	\$0	\$113,692	\$0	\$0	\$113,692
		L_BETTERMENT		\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		STP_ENH_ST		\$838,770	\$600	\$0	\$0	\$0	\$0	\$0	\$839,370	\$671,496	\$167,874	\$0
		ST_CONT_R2		\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		TAP_URB_WFRC		\$536,308	\$0	\$0	\$0	\$0	\$0	\$0	\$536,308	\$500,000	\$36,308	\$0
		Total		\$1,375,078	\$314,292	\$0	\$0	\$0	\$0	\$0	\$1,689,370	\$1,171,496	\$254,182	\$263,692
SALT L	11087	Proposed Will Not Adv	F-0154(72)1	MULT		I-215 Spall repair (top low patches) I-215; MP 20.00 - 26.93 & I-215; MP 20.00 - 26.93					Preservation High Volume			
	11087													
SALT L	11407	Undr Const Adv Dt: 04/16/16	F-0071(40)13	MULT		SR-71/Ft. Union Blvd Int. Dual Lefts SR-71; MP 12.55 - 12.85 & SR-71; MP 12.55 - 12.85					HSIP - Highway Safety Improvement			
	11407	HSIP		\$2,225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225,000	\$2,074,368	\$150,633	\$0
SALT L	12225	Awarded Adv Dt: 06/25/16	F-LC35(248)	MULT		4100 S; 4000 W, 2700 W & 1300 W Signal Imps Cnty:FA-2172; MP 5.39 - 5.65 & Cnty:FA-2172; MP 8.46 - 8.59 & Cnty:FA-2172; MP 6.92 - 7.06					HSIP - Highway Safety Improvement			
	12225	HSIP		\$1,949,117	\$0	\$0	\$0	\$0	\$0	\$0	\$1,949,117	\$1,817,162	\$0	\$573
		SEC164_HSIP		\$550,883	\$0	\$0	\$0	\$0	\$0	\$0	\$550,883	\$513,588	\$0	\$37,295
		Total		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,330,750	\$0	\$37,868
SALT L	12638	Scoping To Be Adv Dt: 10/26/17	F-ST99(393)	MULT		Traffic Signal Interconnect - various locations Cnty:FA-2061; MP .00 - .00 & Cnty:FA-2080; MP 3.87 - 4.61 & SR-282; MP 2.25 - 2.25 & SR-282; MP 2.54 - 2.54 & SR-68; MP 41.31 - 45.08 & SR-111; MP 9.11 - 10.09 & SR-175; MP .30 - 1.90 & SR-171; MP .00 - 5.55					ITS Communications			
	12638	CMAQ_WFRC		\$30,000	\$270,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$279,690	\$20,310	\$0



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SALT L	12640	Advertised Adv Dt: 05/06/17	F-15-7(335)290	MULT	VMS: I-15 MP 292; I-215 MP 7; SR-201 MP 15 SR-201; MP 15.69 - 15.84 & I-215; MP 7.15 - 7.42 & I-15; MP 292.21 - 292.49 & SR-201; MP 15.69 - 15.84 & I-215; MP 7.15 - 7.42 & I-15; MP 292.21 - 292.49	ATMS										
	12640	CMAQ_WFRC					\$1,864,369	\$10,331	\$0	\$0	\$0	\$0	\$1,874,700	\$1,747,783	\$126,917	\$0
		HSIP					\$78,000	\$0	\$0	\$0	\$0	\$0	\$78,000	\$72,719	\$5,281	\$0
		Total					\$1,942,369	\$10,331	\$0	\$0	\$0	\$0	\$1,952,700	\$1,820,502	\$132,198	\$0
SALT L	12813	Active Will Not Adv	S-R299(190)	MULT	I-15 / I-215 South Interchange Detection TO I-215N FROM I-15N; MP .00 - .22 & TO I-215N FROM I-15P; MP .00 - .31 & TO I-15N FROM I-215P; MP .00 - .57 & TO I-15P FROM I-215N; MP .00 - .35 & TO I-215N FROM I-15P; MP .24 - .25 & TO I-15N FROM I-215N; MP .00 - .21 & I-215; MP 11.11 - 11.89 & I-	ATMS										
	12813	ST_ATMS					\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
SALT L	13158	Undr Const Adv Dt: 05/21/16	F-R299(217)	MULT	I-215; Knudsen Corner Bridge Preservation I-215; MP 5.59 - 6.54 & I-215; MP 5.59 - 6.54 & TO SR-190 6200 SOUTH; MP .13 - .24 & FROM SR-190 6200 SOUTH; MP .08 - .14 & SR-190; MP 1.75 - 1.83	Preservation - Structure										
	13158	NHPP_BR					\$4,121,889	\$0	\$0	\$0	\$0	\$0	\$4,121,889	\$3,842,837	\$279,052	\$0
		STP_FLX_ST					\$2,107,952	\$0	\$0	\$0	\$0	\$0	\$2,107,952	\$1,965,244	\$142,708	\$0
		ST_GF_BRIDGE					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total					\$6,229,841	\$0	\$0	\$0	\$0	\$0	\$6,229,841	\$5,808,081	\$421,760	\$0
SALT L	13308	Awarded Adv Dt: 12/03/16	F-ST99(386)	MULT	I-15, I-215, I-80; Interstate Structure Protection I-15; MP 298.23 - 311.17 & I-215; MP .07 - 25.68 & I-15; MP 298.23 - 311.17 & I-80; MP 114.18 - 131.87 & I-80; MP 114.18 - 131.87 & I-215; MP .07 - 25.68 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10	HSIP - Highway Safety Improvement										
	13308	HSIP					\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$2,796,900	\$203,100	\$0
SALT L	13521	Awarded Adv Dt: 02/25/17	F-I80-3(187)125	MULT	I-80; 1300 East to End of Concrete I-80; MP 125.07 - 127.60 & I-80; MP 125.07 - 127.60	Rehabilitation High Volume										
	13521	STP_FLX_ST					\$6,922,947	\$5,077,053	\$0	\$0	\$0	\$0	\$12,000,000	\$11,187,600	\$812,400	\$0
SALT L	13527	Awarded Adv Dt: 04/01/17	F-R299(226)	MULT	Region 2 Ped Xing Improvements 3 locations on Salt Lake City's road network	Railway-Highway Grade Crossing										
	13527	LOCAL_GOV					\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		R/H_DEVIC90					\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000	\$162,000	\$0	\$18,000
		R/H_HZ_ELM90					\$170,583	\$69,417	\$0	\$0	\$0	\$0	\$240,000	\$216,000	\$0	\$24,000
		Total					\$350,583	\$79,417	\$0	\$0	\$0	\$0	\$430,000	\$378,000	\$0	\$52,000
SALT L	13535	Active Will Not Adv	F-R299(253)	MULT	UTA Railroad Signal Preemption Upgrades Cnty:FA-2156; MP 3.32 - 3.41 & Cnty:FA-2107; MP 4.65 - 4.71 & Cnty:FA-2094; MP 4.04 - 4.15 & Cnty:FA-2098; MP .62 - .74 & Cnty:FA-2172; MP 10.17 - 10.37	Railway-Highway Grade Crossing										
	13535	R/H_DEVIC90					\$0	\$364,040	\$0	\$0	\$0	\$0	\$364,040	\$327,636	\$36,404	\$0
		R/H_HZ_ELM90					\$0	\$700,804	\$0	\$0	\$0	\$0	\$700,804	\$630,723	\$70,080	\$0
		Total					\$0	\$1,064,844	\$0	\$0	\$0	\$0	\$1,064,844	\$958,359	\$106,484	\$0
SALT L	13803	Awarded Adv Dt: 06/18/16	S-R299(218)	MULT	Region 2 Interstate TBPO Patching, Various Loc. OFF RAMP TO I-15P; MP .00 - .59 & I-80; MP 118.53 - 119.48 & I-80; MP 118.53 - 119.59 & TO I-80N AIRPORT; MP .00 - .24 & FROM SR-269 5TH SO. TO I-80N; MP .00 - .18 & FROM SR-269 5TH SO. TO I-15N; MP .00 - .59 & TO SR-269 6TH SOUTH; MP .00 - .36 & I-8	Preservation - Structure										
	13803	ST_BRIDGE					\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$0



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					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Salt Lake County Projects														
SALT L	15647	Scoping Will Not Adv	S-0085(13)6	MULT	Signal at SR-85 (MVC) & Real Vista Drive SR-85; MP 5.81 - 5.81 & SR-85; MP 5.75 - 5.77					Traffic Signal - New				
	15647	ST_SIGNALS			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SALT L	15648	Scoping Will Not Adv	S-0085(14)8	MULT	Signal at SR-85 (MVC) & 13200 South SR-85; MP 8.15 - 8.16 & SR-85; MP 8.25 - 8.26					Traffic Signal - New				
	15648	ST_SIGNALS			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SALT L	14457	Active To Be Adv Dt: 04/12/17	F-R299(233)	OTHER	4100 S/3200 W Signal Upgrade Intersection of 4100 S and 3200 W					HSIP - Highway Safety Improvement				
	14457	HSIP			\$86,000	\$548,121	\$0	\$0	\$0	\$0	\$634,121	\$591,191	\$0	\$42,930
		SEC164_HSIP			\$0	\$215,879	\$0	\$0	\$0	\$0	\$215,879	\$201,264	\$0	\$14,615
		Total			\$86,000	\$764,000	\$0	\$0	\$0	\$0	\$850,000	\$792,455	\$0	\$57,545
SALT L	15013	Scoping Will Not Adv	S-R299(235)	OTHER	Region 2 Chain-up Education Program I-80, SR-210 & SR-190					Contingency Funding				
	15013	ST_CONT_R2			\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0
SALT L	15043	Scoping Will Not Adv	S-R299(238)	OTHER	Jordan Salt Lake Canal Trail; 6400 S; TAP 6400 South (just east of 1300 East) to Fontain Bleu Drive					Converted TAP				
	15043	L_PASS_MATCH			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		ST_PVMT			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		Total			\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$100,000	\$100,000
SALT L	15045	Scoping Will Not Adv	S-R299(240)	OTHER	Welby Jacob Trail (10200 S to 10400 S); TAP Welby Jacob Trail (10200 South to 10400 South and 3800 West)					Converted TAP				
	15045	L_PASS_MATCH			\$123,809	\$0	\$0	\$0	\$0	\$0	\$123,809	\$0	\$0	\$123,809
		ST_PVMT			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		Total			\$223,809	\$0	\$0	\$0	\$0	\$0	\$223,809	\$0	\$100,000	\$123,809
SALT L	15360	STIP To Be Adv Dt:	S-R299(245)	OTHER	14000 South; 2700 W to 2835 W; Bluffdale: TAP 14000 South; 2700 W to 2835 W; Bluffdale					Converted TAP				
	15360	L_PASS_MATCH			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_PVMT			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	15363	STIP To Be Adv Dt:	S-R299(247)	OTHER	Jordan Salt Lake Canal Trail - Wheeler Farm; TAP Jordan Salt Lake Canal Trail ; 1000 East and 6600 South to 1400 East and 6400 South					Converted TAP				
	15363	L_PASS_MATCH			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_PVMT			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	15364	STIP To Be Adv Dt:	S-R299(248)	OTHER	Ped Crossing Stringham Ave & Parley's Way; TAP Stringham Ave & Parley's Way					Converted TAP				
	15364	L_PASS_MATCH			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_PVMT			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT L	14070	Scoping Will Not Adv	S-R299(213)		Mountain Accord Study - 2016 Payment SR-210, SR-190 and I-80					Contingency Funding				
	14070	ST_CONT_R2			\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0



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						Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Salt Lake County Projects															
SALT L	14071	Scoping Will Not Adv	S-R299(214)			Mountain Accord Study - 2017 Payment SR-201, SR-190 and I-80					Contingency Funding				
	14071	ST_CONT_R2				\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
SALT L	15372	Scoping To Be Adv Dt: 08/28/17	F-R299(249)			Interchange Ramp Milepost Signing Various locations in R2					HSIP - Highway Safety Improvement				
	15372	HSIP				\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0
		SEC164_HSIP				\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0
		Total				\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$400,000	\$372,920	\$27,080	\$0
SALT L	15809	Active Will Not Adv	F-R299(258)			UDOT Speed Data Calibration non-construction study					HSIP - Highway Safety Improvement				
	15809	HSIP				\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000	\$41,954	\$3,047	\$0
SALT L	11096	STIP To Be Adv Dt:	F-R299(162)			I-215 Ramp Meters - I-215; 6200 So to State St. I-215 Various Locations; 6200 South to State Street					Ramp Meters				
	11096	CMAQ_PM2.5				\$0	\$980,371	\$0	\$0	\$0	\$0	\$980,371	\$914,000	\$66,371	\$0
		CMAQ_WFRC				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total				\$0	\$980,371	\$0	\$0	\$0	\$0	\$980,371	\$914,000	\$66,371	\$0
SALT L	13129	Scoping To Be Adv Dt: 03/05/19	F-LC35(258)			10400 South & Bangerter Hwy; VMS North & South 10400 South & Bangerter Hwy; VMS North & South					Traveler Information				
	13129	CMAQ_WFRC				\$0	\$0	\$925,800	\$0	\$0	\$0	\$925,800	\$863,123	\$62,677	\$0
SALT L	13131	Scoping To Be Adv Dt: 03/05/19	F-LC35(260)			Foothill VMS; Southbound Foothill VMS; Southbound					Traveler Information				
	13131	CMAQ_WFRC				\$0	\$0	\$462,900	\$0	\$0	\$0	\$462,900	\$431,562	\$31,338	\$0
SALT L	14050	Scoping To Be Adv Dt: 03/05/21	F-LC35(283)			Connected Vehicle Deployment Connected Vehicle Deployment					ITS Communications				
	14050	CMAQ_WFRC				\$0	\$0	\$0	\$0	\$0	\$1,072,800	\$1,072,800	\$1,000,171	\$72,629	\$0
SALT L	14910	Awarded Adv Dt: 04/08/17	F-R299(231)			Salt Lake Area Traffic Signal Detection Various signalized intersections throughout SL County					ATMS				
	14910	CMAQ_WFRC				\$2,510,816	\$89,184	\$0	\$0	\$0	\$0	\$2,600,000	\$2,423,980	\$176,020	\$0



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				Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Statewide County Projects													
STATEW	4040	Active	TPF-TPF5(064)	OTHER	1 Pooled Fund Study, Western Alliance QTC				Pooled Fund Study, Western Alliance QTC				
		Will Not Adv											
		FA_MISC_100%	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0
		OTHER	\$0	\$374,722	\$0	\$0	\$0	\$0	\$0	\$374,722	\$0	\$0	\$374,722
		SPR_P_100%	\$23,109	\$5,792	\$0	\$0	\$0	\$0	\$0	\$28,902	\$28,902	\$0	\$0
		SPR_R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SPR_R_100%	\$238,657	\$2,000	\$0	\$0	\$0	\$0	\$0	\$240,657	\$240,657	\$0	\$0
		STP_FLX_100%	\$15,028	\$0	\$0	\$0	\$0	\$0	\$0	\$15,028	\$15,028	\$0	\$0
		Total	\$306,795	\$382,514	\$0	\$0	\$0	\$0	\$0	\$689,309	\$314,587	\$0	\$374,722
STATEW	4677	Active	SP-9999(743)	OTHER	UDOT Wetland Mitigation Sites State Funded Project				UDOT Wetland Mitigation Sites State Funded Project				
		Will Not Adv											
		ST_APPROP	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0
		ST_CONST	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		Total	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0
STATEW	6503	Active	F-SPR-2(207)	OTHER	TRANSPORTATION MANAGEMENT CENTER				TRANSPORTATION MANAGEMENT CENTER - TRAFFIC MGMT COOP INFO.				
		Will Not Adv											
		SPR_P	\$4,431	\$45,569	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
		ST_ATMS	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Total	\$4,431	\$70,569	\$0	\$0	\$0	\$0	\$0	\$75,000	\$50,000	\$25,000	\$0
STATEW	8402	Active	S-ST99(89)	OTHER	1 STATEWIDE UTILITY PROCESS CONTRACT				STATEWIDE UTILITY PROCESS CONTRACT				
		Will Not Adv											
		ST_CONT_PG	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_CONT_R1	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_CONT_R2	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_CONT_R3	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_CONT_R4	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		Total	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
STATEW	9933	Active	F-TPF5(244)	OTHER	Pooled Fund Project - TPF5(244) Shaking Table Test				Research				
		Will Not Adv											
		SPR_R	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$115,000	\$0	\$0
		SPR_R_100%	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0
		Total	\$115,000	\$1	\$0	\$0	\$0	\$0	\$0	\$115,001	\$115,001	\$0	\$0
STATEW	5451	Active	SP-R299(13)		Various Locations Statewide				Various Locations Statewide				
		Will Not Adv											
		ST_CORR_PRES	\$0	\$1,298,109	\$0	\$0	\$0	\$0	\$0	\$1,298,109	\$0	\$1,298,109	\$0
STATEW	10903	Scoping	F-TPF-5(264)		Passive Force-Displacement for Skewed Abutments				Research				
		Will Not Adv											
		EM_2012_IBRD	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0
		SPR_R_100%	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$375,000	\$0	\$0
		Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0



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				Prior	2018	2019	2020		2021	CD	Total	Fed Aid
Statewide County Projects												
STATEW	11075	Active <i>Will Not Adv</i>	F-TPF-5(272)					Evaluation of Lateral Pile Resistance Evaluation of Lateral Pile Resistance Near MSE Walls at a Dedicated Wall Site	Research			
		HSIP_100%	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0
		SPR_P_100%	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0
		SPR_R_100%	\$332,000	\$0	\$0	\$0	\$0	\$0	\$332,000	\$332,000	\$0	\$0
		Total	\$352,000	\$0	\$0	\$0	\$0	\$0	\$352,000	\$352,000	\$0	\$0
STATEW	12991	Active <i>Will Not Adv</i>	F-ST99(291)					Highway Use Tax Evasion Project FY 2014-FY2017 Highway Use Tax Evasion Project	Annual Work Program			
		STP_FLX_ST	\$299,000	\$0	\$0	\$0	\$0	\$0	\$299,000	\$299,000	\$0	\$0
		ST_CONT_PG	\$159,716	\$0	\$0	\$0	\$0	\$0	\$159,716	\$0	\$159,716	\$0
		Total	\$458,716	\$0	\$0	\$0	\$0	\$0	\$458,716	\$299,000	\$159,716	\$0
STATEW	13218	Active <i>Will Not Adv</i>	S-ST99(313)					Decision Lens Statewide - Study, Not Mappable.	Planning			
		ST_CONT_PG	\$0	\$219,178	\$0	\$0	\$0	\$0	\$219,178	\$0	\$219,178	\$0
STATEW	13269	Active <i>Will Not Adv</i>	F-TPF-5(312)					TPF-5(312) Western Maintenance Partnership Meetings with Western Maintenance Partnership (WMP)	Research			
		OTHER	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
		SPR_R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SPR_R_100%	\$105,149	\$0	\$0	\$0	\$0	\$0	\$105,149	\$105,149	\$0	\$0
		ST_CONST	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		Total	\$105,149	\$30,000	\$0	\$0	\$0	\$0	\$135,149	\$105,149	\$15,000	\$15,000
STATEW	14019	Active <i>Will Not Adv</i>	F-ST99(354)					e-Construction and 3D Engineered Models Workshop e-Construction Workshop	Education			
		FA_MISC_100%	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000	\$140,000	\$0	\$0
STATEW	14238	Active <i>Will Not Adv</i>	F-ST99(372)					2017 LTAP Program 2017 LTAP Program	Annual Work Program			
		FA_LTAP	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,000	\$0
STATEW	14378	Scoping <i>To Be Adv Dt: 01/28/16</i>	F-ST99(379)					Develop Long Range Plan Framework Using SHRP2 C01 Develop Long Range Plan Framework Using SHRP2 C01	Planning			
		FA_SHRP2	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$0
		SPR_P	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$240,000	\$60,000	\$0
		Total	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$540,000	\$60,000	\$0
STATEW	14395	Active <i>To Be Adv Dt: 03/07/16</i>	S-ST99(380)					Property Inventory Study to find and document all of the properties owned by UDOT	Develop Documents			
		ST_CONST	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0



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	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other	
Statewide County Projects													
STATEW	15478	Active	F-ST99(452)		Statewide Bike Ed Program - Fed Funds				Safe Routes to Schools				
		Will Not Adv			Statewide - no mappable location								
		L_PASS_MATCH		\$0	\$1,016	\$0	\$0	\$0	\$1,016	\$0	\$0	\$1,016	
		TAP_FLEX		\$13,985	\$0	\$0	\$0	\$0	\$13,985	\$13,985	\$0	\$0	
		Total		\$13,985	\$1,016	\$0	\$0	\$0	\$15,000	\$13,985	\$0	\$1,016	
STATEW	15590	Active	F-ST99(464)		FISCAL YEAR 2018 LTAP PROGRAM				Annual Work Program				
		Will Not Adv			N/A Fiscal Year 2018 LTAP Program								
		FA_LTAP		\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,000	\$0	
STATEW	12668	Active	F-ST99(262)		GIS / Enterprise Data Management Support				Staffing Support				
		Will Not Adv			Statewide; Staffing Support								
		HSIP		\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0	
		SEC164_HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		SPR_P		\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$60,000	\$15,000	\$0	
		ST_CONST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total		\$275,000	\$0	\$0	\$0	\$0	\$275,000	\$246,460	\$28,540	\$0	
STATEW	6634	Active	S-ST99(45)		OTHER	MOTOR CARRIER SCALES							
		Will Not Adv				MOTOR CARRIER SCALES							
	6634	ST_CONT_PG		\$0	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0	
STATEW	6642	Active	S-TOC9(1)		OTHER	UDOT TOC CONTROL ROOM UPGRADES							
		Will Not Adv				UDOT TRAFFIC OPERATIONS CENTER CONTROL ROOM UPGRADES							
	6642	ST_ATMS		\$0	\$252,300	\$0	\$0	\$0	\$252,300	\$0	\$252,300	\$0	
STATEW	8458	Active	EFFICENCY-FUND()		OTHER	1 REGION ONE PROGRAM DE-OBLIGATION FUND							
		Will Not Adv				REGION ONE PROGRAM DE-OBLIGATION FUND							
	8458	EQ_BONUS(MG)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		NHPP_NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		NHS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		STP_FLX_ST		\$0	\$2,942	\$0	\$0	\$0	\$2,942	\$2,743	\$199	\$0	
		Total		\$0	\$2,942	\$0	\$0	\$0	\$2,942	\$2,743	\$199	\$0	
STATEW	8777	Active	S-R299(115)		OTHER	1 TRAFFIC MANAGEMENT CONTRACTOR SUPPORT							
		Will Not Adv				TRAFFIC MANAGEMENT CONTRACTOR SUPPORT							
	8777	ST_ATMS		\$853,067	\$101,943	\$0	\$0	\$0	\$955,010	\$0	\$955,010	\$0	
STATEW	8776	Active	S-R299(116)		OTHER	1 TOC - IT SOFTWARE AND NETWORK HARDWARE							
		Will Not Adv				TOC - IT SOFTWARE							
	8776	ST_ATMS		\$0	\$609,000	\$0	\$0	\$0	\$609,000	\$0	\$609,000	\$0	
STATEW	8771	Active	S-ST99(117)		OTHER	1 TOC - TRAFFIC MANAGEMENT SOFTWARE							
		Will Not Adv				TOC - TRAFFIC MANAGEMENT SOFTWARE							
	8771	ST_ATMS		\$0	\$1,274,000	\$0	\$0	\$0	\$1,274,000	\$0	\$1,274,000	\$0	



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description					
					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Statewide County Projects														
STATEW	8842	Active <i>Will Not Adv</i>	S-ST99(122)	OTHER	1	STATEWIDE; "KNOW WHERE KNOW WHY" CAMPAIGN STATEWIDE; "KNOW WHERE KNOW WHY" CAMPAIGN								
	8842	ST_CONT_R1		\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	\$0
		ST_CONT_R2		\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_CONT_R3		\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_CONT_R4		\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_KW_KW_C		\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$0
		ST_PR		\$0	\$2,535,000	\$0	\$0	\$0	\$0	\$0	\$2,535,000	\$0	\$2,535,000	\$0
		Total		\$0	\$3,380,000	\$0	\$0	\$0	\$0	\$0	\$3,380,000	\$0	\$3,380,000	\$0
STATEW	8855	Active <i>Will Not Adv</i>	S-ST99(123)	OTHER	1	STATEWIDE CEVP/CRA RISK MANAGEMENT STATEWIDE CEVP/CRA RISK MANAGEMENT								
	8855	ST_CORR_CEVP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
STATEW	12217	Active <i>Will Not Adv</i>	F-ST99(436)	OTHER		Traffic & Safety Program Management Support FY17 Staffing Support					HSIP - Highway Safety Improvement			
	12217	HSIP		\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,051,060	\$148,940	\$0
STATEW	13572	Active <i>Will Not Adv</i>	F-ST99(401)	OTHER		BYU Safety Modeling FY17 statewide safety modeling					HSIP - Highway Safety Improvement			
	13572	HSIP		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$111,876	\$8,124	\$0
STATEW	14468	Active <i>Will Not Adv</i>	F-ST99(431)	OTHER		U of U Crash Database Development FY17 statewide					HSIP - Highway Safety Improvement			
	14468	HSIP		\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$209,768	\$15,233	\$0
STATEW	14477	Active <i>Will Not Adv</i>	S-ST99(434)	OTHER		Safety Campaigns, Education, & Enforcement FY17 statewide effort					HSIP - Highway Safety Improvement			
	14477	ST_SAFETY_ED		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEW	14687	Active <i>Will Not Adv</i>	S-ST99(435)	OTHER		SNAP Program FY17 Statewide project					Safe Routes to Schools			
	14687	ST_SIGNALS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEW	10195	Active <i>Will Not Adv</i>	S-ST99(153)			Statewide Fender Bender signs Statewide Interstate					Signing - T/S			
	10195	ST_SIGNING		\$122,302	\$230,894	\$0	\$0	\$0	\$0	\$0	\$353,195	\$0	\$353,195	\$0
STATEW	10678	Active <i>Will Not Adv</i>	S-ST99(185)			Bridge Inventory Management Statewide					Other structure item repair			
	10678	ST_BRIDGE		\$483,979	\$126,021	\$0	\$0	\$0	\$0	\$0	\$610,000	\$0	\$610,000	\$0
STATEW	10827	Active <i>Will Not Adv</i>	S-ST99(190)			RWIS Expansion and Upgrades Various - statewide					Other - Traffic Management & ITS Projects			
	10827	ST_ATMS		\$0	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000	\$0	\$950,000	\$0
STATEW	10871	STIP <i>Will Not Adv</i>	S-ST99(188)			Innovative Project Financing Innovative Project Financing					Planning			
	10871	ST_CONT_PG		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0



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					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid
Statewide County Projects													
STATEW	11023	Active <i>Will Not Adv</i>	S-ST99(202)		Statewide Traffic Signal Consultant Support Statewide				Other - Traffic Management & ITS Projects				
	11023	ST_SIGNL_M&O		\$0	\$4,061,824	\$0	\$0	\$0	\$0	\$4,061,824	\$0	\$4,061,824	\$0
STATEW	11954	Active <i>Will Not Adv</i>	S-ST99(236)		FY 2014 Bridge Preservation Design Support Statewide				Minor Rehabilitation - Structure				
	11954	ST_BRIDGE		\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000	\$0
STATEW	12211	Active <i>Will Not Adv</i>	F-ST99(318)		Traffic & Safety Program Management Support FY15 Staffing Support				HSIP - Highway Safety Improvement				
	12211	HSIP		\$940,000	\$0	\$0	\$0	\$0	\$0	\$940,000	\$876,362	\$63,638	\$0
		SEC164_HSIP		\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$839,070	\$60,930	\$0
		Total		\$1,840,000	\$0	\$0	\$0	\$0	\$0	\$1,840,000	\$1,715,432	\$124,568	\$0
STATEW	12212	Active <i>Will Not Adv</i>	F-ST99(358)		Safety Campaigns and Education FY16 Statewide non-construction work				HSIP - Highway Safety Improvement				
	12212	HSIP		\$2,359,008	\$0	\$0	\$0	\$0	\$0	\$2,359,008	\$2,199,303	\$159,705	\$0
		OTHER		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		SEC164_HSIP		\$240,992	\$0	\$0	\$0	\$0	\$0	\$240,992	\$224,677	\$16,315	\$0
		Total		\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$2,620,000	\$2,423,980	\$176,020	\$20,000
STATEW	12213	Active <i>Will Not Adv</i>	F-ST99(359)		Traffic & Safety Program Management Support FY16 Statewide non-construction project				HSIP - Highway Safety Improvement				
	12213	HSIP		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
STATEW	13020	Active <i>Will Not Adv</i>	S-ST99(302)		General Barrier Program Support Staff Support and Manual Development				Spot Safety Improvement				
	13020	ST_SPOT_SFTY		\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$110,000	\$0
STATEW	13022	Active <i>Will Not Adv</i>	F-ST99(300)		U of U Crash Database 2014-2015 Statewide crash database				HSIP - Highway Safety Improvement				
	13022	HSIP		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0
STATEW	13027	Active <i>Will Not Adv</i>	F-ST99(301)		Utah CODES 2014-2015 Statewide study				HSIP - Highway Safety Improvement				
	13027	HSIP		\$182,929	\$0	\$0	\$0	\$0	\$0	\$182,929	\$170,545	\$12,384	\$0
STATEW	13525	Active <i>Will Not Adv</i>	F-ST99(330)		FRA Railroad Crossing Inventory Statewide inventory				Railway-Highway Grade Crossing				
	13525	R/H_HAZ_ELIM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_HZ_ELM90		\$392,000	\$0	\$0	\$0	\$0	\$0	\$392,000	\$352,800	\$39,200	\$0
		Total		\$392,000	\$0	\$0	\$0	\$0	\$0	\$392,000	\$352,800	\$39,200	\$0
STATEW	13531	Active <i>Will Not Adv</i>	F-ST99(334)		RR Crossing Program Management Consultant contract				Railroad Safety				
	13531	R/H_HAZ_ELIM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_HZ_ELM90		\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000	\$351,000	\$39,000	\$0
		Total		\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000	\$351,000	\$39,000	\$0



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							Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other	
Statewide County Projects																	
STATEW	13574	Active Will Not Adv	F-ST99(387)				usRAP Model Development Statewide study					HSIP - Highway Safety Improvement					
	13574	HSIP		\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$139,845	\$10,155	\$0	\$0	\$0
STATEW	13646	Active Will Not Adv	F-ST99(332)				Safety Partner Programs FY15 Statewide					HSIP - Highway Safety Improvement					
	13646	HSIP		\$1,035,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035,000	\$964,931	\$70,070	\$0	\$0	\$0
STATEW	14032	Active Will Not Adv	F-ST99(355)				Statewide SRTS SNAP Program Supplementary Funding Statewide non-construction					Pedestrian/Bicycle Safety					
	14032	OTHER		\$24,150	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$24,650	\$0	\$0	\$24,650	\$0	\$0
		SR2S_OPT		\$40,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,209	\$40,209	\$0	\$0	\$0	\$0
		SR2S_PRGM		\$10,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,468	\$10,468	\$0	\$0	\$0	\$0
		ST_CONT_R1		\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000	\$0	\$0	\$0
		ST_CONT_R2		\$0	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000	\$0	\$48,000	\$0	\$0	\$0
		ST_CONT_R3		\$0	\$28,200	\$0	\$0	\$0	\$0	\$0	\$0	\$28,200	\$0	\$28,200	\$0	\$0	\$0
		TAP_FLEX		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0	\$0	\$0
		Total		\$274,827	\$112,700	\$0	\$0	\$0	\$0	\$0	\$0	\$387,527	\$237,137	\$125,740	\$24,650	\$0	\$0
STATEW	14096	Scoping Will Not Adv	S-ST99(365)				Structures Coordination and Support Statewide					Other structure item repair					
	14096	ST_BRIDGE		\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0	\$0	\$0
STATEW	14418	STIP To Be Adv Dt:	S-ST99(381)				LTAP & FTA Procurement LTAP & FTA Procurement					Develop Documents					
	14418	ST_CONT_PG		\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0	\$0	\$0
STATEW	14466	Active Will Not Adv	F-ST99(473)				UTRAC Research Studies FY18 statewide studies					HSIP - Highway Safety Improvement					
	14466	HSIP		\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000	\$177,137	\$12,863	\$0	\$0	\$0
STATEW	14789	Active Will Not Adv	S-ST99(399)				FY16 Safety Education & Enforcement Statewide non-construction					Spot Safety Improvement					
	14789	ST_SPOT_SFTY		\$211,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,259	\$0	\$211,259	\$0	\$0	\$0
STATEW	14981	Scoping Will Not Adv	S-ST99(415)				Statewide Traffic Signal Equipment FY 17/18 Various locations statewide					Operations/Maintenance					
	14981	ST_SIGNL_M&O		\$1,058,755	\$1,671,665	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730,420	\$0	\$2,730,420	\$0	\$0	\$0
STATEW	15109	Scoping Will Not Adv	F-ST99(433)				Structural Load Rating Maintenance Various locations throughout the state					Load Rating					
	15109	NHPP_BR		\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$372,920	\$27,080	\$0	\$0	\$0
STATEW	15139	Scoping Will Not Adv	S-ST99(432)				Catch Basin Standard Development Standards development for statewide application					Design & Materials Procurement					
	15139	ST_BRIDGE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATEW	15158	Active Will Not Adv	F-ST99(437)				SNAP Program FY17 - Part 2 Statewide education					Safe Routes to Schools					
	15158	TAP_FLEX		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$279,690	\$20,310	\$0	\$0	\$0



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	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Statewide County Projects												
STATEW	15351	Active <i>Will Not Adv</i>	F-ST99(451)		State Grade Crossing Action Plan Statewide study				Railway-Highway Grade Crossing			
	15351	R/H_HZ_ELM90		\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$72,000	\$8,000	\$0
STATEW	15443	Scoping <i>Will Not Adv</i>	S-ST99(447)		Load Rating various locations throughout the State				Load Rating			
	15443	ST_BRIDGE		\$2,165	\$82,835	\$0	\$0	\$0	\$85,000	\$0	\$85,000	\$0
STATEW	15458	Active <i>Will Not Adv</i>	S-ST99(449)		Traffic & Safety Studies Support Statewide studies support				Spot Safety Improvement			
	15458	ST_SPOT_SFTY		\$87,939	\$39,901	\$0	\$0	\$0	\$127,840	\$0	\$127,840	\$0
STATEW	15473	Active <i>Will Not Adv</i>	S-ST99(453)		Operation Lifesaver Activities Statewide effort - no specific locations				Safety Education/Enforcement			
	15473	ST_SPOT_SFTY		\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
STATEW	15538	Active <i>Will Not Adv</i>	S-ST99(460)		Highway Patrol Partnership Program FY17 Non-location-specific project				Safety Education/Enforcement			
	15538	ST_SIGNALS		\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_SPOT_SFTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
STATEW	15539	Active <i>Will Not Adv</i>	S-ST99(459)		Highway Safety Office Partnership Program FY17 Non-location-specific project				Safety Education/Enforcement			
	15539	ST_SIGNALS		\$0	\$270,000	\$0	\$0	\$0	\$270,000	\$0	\$270,000	\$0
		ST_SPOT_SFTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$0	\$270,000	\$0	\$0	\$0	\$270,000	\$0	\$270,000	\$0
STATEW	15598	Active <i>Will Not Adv</i>	F-ST99(465)		Arterial Street Safety Concept Analysis Statewide projects				HSIP - Highway Safety Improvement			
	15598	HSIP		\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$93,230	\$6,770	\$0
		SEC164_HSIP		\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$93,230	\$6,770	\$0
		Total		\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0
STATEW	15690	Active <i>Will Not Adv</i>	F-ST99(467)		Freeway Speed & Safety Analysis Statewide non-construction project				HSIP - Highway Safety Improvement			
	15690	HSIP		\$0	\$60,000	\$0	\$0	\$0	\$60,000	\$55,938	\$4,062	\$0
		SEC164_HSIP		\$0	\$60,000	\$0	\$0	\$0	\$60,000	\$55,938	\$4,062	\$0
		Total		\$0	\$120,000	\$0	\$0	\$0	\$120,000	\$111,876	\$8,124	\$0
STATEW	15692	Active <i>Will Not Adv</i>	S-ST99(466)		Red Light Running Pilot Project Statewide non-construction project				Spot Safety Improvement			
	15692	ST_SPOT_SFTY		\$0	\$386,762	\$0	\$0	\$0	\$386,762	\$0	\$386,762	\$0
STATEW	15774	STIP <i>To Be Adv Dt:</i>	S-ST99(469)		Structures Division Manuals: Maintenance & Support support contract, no mappable locations				Design & Materials Procurement			
	15774	ST_BRIDGE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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						CD	Total	Fed Aid	State	Other			
	Fund		Prior	2018	2019	2020	2021						
Statewide County Projects													
STATEW	15797	Active	S-ST99(470)		UDOT Systems Training			ATMS					
		Will Not Adv			Statewide non-construction project								
	15797	ST_ATMS		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0



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						2018	2019		2020	2021	CD	Total	Fed Aid	State
		Fund	Prior											
Tooele County Projects														
TOOELE	11856	Scoping	F-0138(12)18		138	18	SR-138 & Village Road Improvements, Tooele County					Small Urban		
			To Be Adv Dt: 03/30/18				SR-138; MP 18.13 - 18.25							
		LOCAL_GOV		\$0		\$347,384	\$0	\$0	\$0	\$0	\$347,384	\$0	\$0	\$347,384
		STP_SU_JHC		\$0		\$1,072,616	\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
		Total		\$0		\$1,420,000	\$0	\$0	\$0	\$0	\$1,420,000	\$1,000,000	\$0	\$420,000
TOOELE	15578	Scoping	F-0138(15)19		138	19	SR-138; Pedestrian Crossing (Stansbury)					Pedestrian/Bicycle Safety		
			Will Not Adv				SR-138; MP 19.40 - 19.45							
		CMAQ_TOOELE		\$0		\$214,523	\$0	\$0	\$0	\$0	\$214,523	\$200,000	\$0	\$14,523
TOOELE	12987	Active	F-R299(196)		2644	2	Active Warnings on Faust Rd					Railway-Highway Grade Crossing		
			To Be Adv Dt: 02/23/18				Cnty:FA-2644; MP 2.07 - 2.07							
		R/H_DEVICES1		\$0		\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$700,000	\$0	\$0
		R/H_HAZ_ELIM		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_HZ_ELM1		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_HZ_ELM90		\$94,000		\$206,000	\$0	\$0	\$0	\$0	\$300,000	\$270,000	\$30,000	\$0
		Total		\$94,000		\$906,000	\$0	\$0	\$0	\$0	\$1,000,000	\$970,000	\$30,000	\$0
TOOELE	15577	Scoping	F-2651(1)0		2651		Grantsville - Durfee St. and Center St. Sidewalk					Safe Sidewalk		
			To Be Adv Dt: 09/29/17				Cnty:FA-2651; MP .37 - .42							
		CMAQ_TOOELE		\$0		\$195,400	\$0	\$0	\$0	\$0	\$195,400	\$182,171	\$0	\$13,229
TOOELE	13887	Scoping	F-R299(207)		OTHER		Mormon Trail Road, Phase II					Non-Urban		
			To Be Adv Dt: 03/25/21				Mormon Trail Road, Phase II							
		LOCAL_GOV		\$0		\$0	\$0	\$874,768	\$0	\$0	\$874,768	\$0	\$0	\$874,768
		STP_RURAL		\$0		\$0	\$214,523	\$1,930,709	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
		Total		\$0		\$0	\$214,523	\$2,805,477	\$0	\$0	\$3,020,000	\$2,000,000	\$0	\$1,020,000
TOOELE	14421	Scoping	S-R299(259)		OTHER		Midvalley Highway					TIF - Transportation Investment Fund		
			To Be Adv Dt: 02/28/19				midvalley hwy							
		ST_TIF		\$0		\$0	\$3,000,000	\$35,700,000	\$35,700,000	\$0	\$74,400,000	\$0	\$74,400,000	\$0
TOOELE	15005	Scoping	F-R299(236)		OTHER		Foothill Dr-Canyon Rd Active Warning Devices					Railway-Highway Grade Crossing		
			Will Not Adv				Spot location of crossing on Foothill Dr							
		R/H_DEVICES90		\$0		\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0
TOOELE	13891	Scoping	F-R299(204)				Midvalley Highway ROW					ROW		
			Will Not Adv				The new midvalley highway as identified in the environmental document							
		EM_HPP_1702		\$191,909		\$1,727,176	\$0	\$0	\$0	\$0	\$1,919,085	\$1,535,268	\$0	\$383,817
TOOELE	12926	Scoping	F-R299(193)				Tooele Co. 1 Call - 1 Click Center & Outreach Prgm					UTA/Transit		
			Will Not Adv				Tooele County - One Call - One Click Center & Veterans Outreach Program							
		FA_MISC		\$0		\$177,230	\$0	\$0	\$0	\$0	\$177,230	\$177,230	\$0	\$0
		FA_MISC_100%		\$0		\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
		LOCAL_GOV		\$0		\$50,537	\$0	\$0	\$0	\$0	\$50,537	\$0	\$0	\$50,537
		Total		\$0		\$277,767	\$0	\$0	\$0	\$0	\$277,767	\$227,230	\$0	\$50,537



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						2018	2019		2020	2021	CD	Total	Fed Aid
	Fund		Prior										
Tooele County Projects													
TOOELE	14588	Scoping	F-LC45(13)					Tooele Flex Route Transit Service	Local/MPO/Other Agency Pass-Through				
		Will Not Adv						Tooele Flex Route Transit service in Tooele County					
		CMAQ_TOOELE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_TOOELE1		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0
		L_PASS_MATCH		\$10,892	\$0	\$0	\$0	\$0	\$0	\$10,892	\$0	\$0	\$10,892
		Total		\$160,892	\$0	\$0	\$0	\$0	\$0	\$160,892	\$150,000	\$0	\$10,892
TOOELE	14589	Active	F-LC45(14)					Dial-A-Ride Service in Tooele Valley	Local/MPO/Other Agency Pass-Through				
		Will Not Adv						Tooele County					
		CMAQ_TOOELE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_TOOELE1		\$195,859	\$0	\$0	\$0	\$0	\$0	\$195,859	\$195,859	\$0	\$0
		L_PASS_MATCH		\$0	\$14,223	\$0	\$0	\$0	\$0	\$14,223	\$0	\$0	\$14,223
		Total		\$195,859	\$14,223	\$0	\$0	\$0	\$0	\$210,082	\$195,859	\$0	\$14,223
TOOELE	15565	STIP	F-LC45(16)					Tooele County Ondemand Service	Local/MPO/Other Agency Pass-Through				
		To Be Adv Dt:						Tooele County					
		CMAQ_TOOELE		\$0	\$160,892	\$0	\$0	\$0	\$0	\$160,892	\$150,000	\$0	\$10,892
TOOELE	15566	STIP	F-LC45(17)					Tooele Flex Route Transit Service	Local/MPO/Other Agency Pass-Through				
		To Be Adv Dt:						Tooele Flex Route					
		CMAQ_TOOELE		\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000	\$111,876	\$0	\$8,124
TOOELE	11509	Proposed	S-0036(39)12		36 31	8	SR-36; MP 31 SR-199	Rehabilitation Low Volume					
		To Be Adv Dt:					SR-36; MP 31.00 - 38.76						
		11509											
TOOELE	15245	Active	F-0036(42)52		36 52	4	SR-36; 3 O'clock Drive to 2000 North	Preservation High Volume					
		To Be Adv Dt: 06/07/17					SR-36; MP 52.45 - 56.83						
	15245	STP_FLX_ST		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
TOOELE	14684	Active	S-0112(11)6		112 6		SR-112 & Industrial Loop Road (MP 5.87)	Traffic Signal - New					
		Will Not Adv					SR-112; MP 5.87 - 5.87						
	14684	ST_SIGNALS		\$0	\$255,000	\$0	\$0	\$0	\$0	\$255,000	\$0	\$255,000	\$0
TOOELE	14336	Awarded	F-2651(1)		2651 1		Grantsville Safe Routes to School	Safe Routes to Schools					
		Adv Dt: 03/25/17					Cnty:FA-2651; MP .71 - 1.09						
	14336	TAP_FLEX		\$244,357	\$5,643	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$0	\$16,925
TOOELE	15166	Scoping	S-LC45(15)		2653 4		East-Side Quirk Street (Durfee to Cherry); TAP	Converted TAP					
		Will Not Adv					Cnty:FA-2653; MP 3.52 - 3.74						
	15166	L_PASS_MATCH		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_PVMT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Tooele County Projects														
TOOELE	12496	Awarded	F-180-1(57)20	MULT	I-80; MP 20-30; & SR-58; Pavement Rehabilitation					Rehabilitation High Volume				
		Adv Dt:	12/31/16		I-80; MP 20.00 - 30.00 & SR-58; MP .00 - 1.36									
	12496	EQ_BONUS(MG)			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$93,230	\$6,770	\$0
		LOCAL_GOV			\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
		STP_FLX_ST			\$7,846,632	\$0	\$0	\$0	\$0	\$0	\$7,846,632	\$7,315,415	\$531,217	\$0
		ST_CONT_R2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_PVMT			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_SAFE_SIDE			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total			\$7,971,632	\$0	\$0	\$0	\$0	\$0	\$7,971,632	\$7,408,645	\$537,987	\$25,000
TOOELE	14458	Active	F-0036(41)61	MULT	SR-36; MP 59.300-62.900, Median Barrier					HSIP - Highway Safety Improvement				
		To Be Adv Dt:	06/19/17		SR-36; MP 60.80 - 62.90 & SR-36; MP 59.30 - 62.90 & SR-36; MP 59.30 - 62.90									
	14458	HSIP			\$160,000	\$1,440,000	\$0	\$0	\$0	\$0	\$1,600,000	\$1,491,680	\$108,320	\$0
TOOELE	15560	Scoping	S-R299(255)	MULT	SR-138 & Center/Park and SR-138 & Hale, Grantsvill					Pedestrian/Bicycle Safety				
		Will Not Adv			SR-138; MP 9.90 - 10.07 & SR-138; MP 10.21 - 10.23									
	15560	ST_SIGNALS			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2018, 2019, 2020, 2021, CD, Total, Fed Aid, State, Other. Includes sections for Various County Projects with multiple rows of project data.



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Various County Projects												
VARIOU	14722	Active	F-0006(194)261	MULT	US-6; New Passing Lane & Extend 2 Passing Lanes				TIF - Transportation Investment Fund			
		To Be Adv Dt: 12/06/17			US-6; MP 261.20 - 262.00 & US-6; MP 280.00 - 282.00 & US-6; MP 257.00 - 257.70							
		NHFP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		NHPP_NHS	\$450,000	\$5,025,000	\$0	\$0	\$0	\$0	\$5,475,000	\$5,104,343	\$370,658	\$0
		ST_TIF	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$1,800,000	\$0
		Total	\$450,000	\$6,825,000	\$0	\$0	\$0	\$0	\$7,275,000	\$5,104,343	\$2,170,658	\$0
VARIOU	14912	Advertised	F-R499(286)	MULT	US-6 & US-191; Helper to Blanding, ATMS and ITS				ATMS			
		Adv Dt: 05/06/17			US-191; MP 47.00 - 157.00 & US-6; MP 232.00 - 300.36							
		STP_FLX_ST	\$245,000	\$305,000	\$0	\$0	\$0	\$0	\$550,000	\$512,765	\$37,235	\$0
VARIOU	7704	Active	S-0085(1)0	MULT	MVC; UTILITIES TRANSMISSION LOCATION							
		Will Not Adv			MVC; UTILITIES TRANSMISSION LOCATION (SR-201TO 4700 SOUTH)							
		ST_CHF_TIF	\$0	\$60,745,000	\$0	\$0	\$0	\$0	\$60,745,000	\$0	\$60,745,000	\$0
		ST_GF_CHN	\$0	\$31,952,390	\$0	\$0	\$0	\$0	\$31,952,390	\$0	\$31,952,390	\$0
		Total	\$0	\$92,697,390	\$0	\$0	\$0	\$0	\$92,697,390	\$0	\$92,697,390	\$0
VARIOU	8312	Active	S-0085(4)0	MULT	MVC; AQ MONITOR AND FILTERS							
		Will Not Adv			MVC; AQ MONITOR AND FILTERS							
		ST_CHF_TIF	\$2,456,007	\$125,000	\$1,518,993	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000	\$0
VARIOU	13822	Scoping	S-I15-7(328)332	MULT	I-15; SR-232 to I-84				TIF - Transportation Investment Fund			
		To Be Adv Dt: 05/04/21			I-15; MP 331.60 - 340.35 & I-15; MP 331.60 - 340.35 & I-15; Hill Field Road to Davis/Weber County Line to I-84							
		ST_TIF	\$100,000	\$6,777,000	\$59,123,000	\$92,000,000	\$0	\$0	\$158,000,000	\$0	\$158,000,000	\$0
VARIOU	10306	Active	F-ST99(159)	OTHER	1 Scenic Byway Livability Plan Development				Scenic Byways			
		Will Not Adv			SCENIC BYWAYS IN UTAH							
		EM_2011_PLHD	\$334,000	\$0	\$0	\$0	\$0	\$0	\$334,000	\$334,000	\$0	\$0
VARIOU	10018	STIP	F-ST99(162)	OTHER	Travelwise				ATMS			
		To Be Adv Dt:			Other: STATEWIDE TRAVEL PROGRAM							
		CMAQ_MAG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_PM2.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_WFRC	\$0	\$291,752	\$145,876	\$0	\$0	\$0	\$437,628	\$408,001	\$29,627	\$0
		Total	\$0	\$291,752	\$145,876	\$0	\$0	\$0	\$437,628	\$408,001	\$29,627	\$0
VARIOU	12084	Active	S-ST99(213)		WINTER ROADWAY CLOSURES STUDY				Planning			
		Will Not Adv			WINTER ROADWAY CLOSURES STUDY							
		ST_HB377/TF	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
VARIOU	12436	Active	F-TPF-5(296)		SPT Perf-Based Assessment of Liquefaction TPF-5296				Research			
		To Be Adv Dt: 12/27/13			Statewide study							
		SPR_R_100%	\$179,500	\$0	\$0	\$0	\$0	\$0	\$179,500	\$179,500	\$0	\$0
VARIOU	12930	Active	S-ST99(281)		Asset Management Review RFQ				Planning			
		Will Not Adv			Study of UDOT's Transportation Asset Management Plan - No Locations Defined							
		ST_CONT_PG	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0



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					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Various County Projects														
VARIOU	13003	Active Will Not Adv	F-ST99(292)		INVEST, FHWA'S SUSTAINABILITY SELF-EVALUATION TOOL Various Locations				Annual Work Program					
		FA_MISC_50%			\$29,950	\$0	\$0	\$0	\$0	\$0	\$29,950	\$14,975	\$14,975	\$0
		ST_CONST			\$25,855	\$0	\$0	\$0	\$0	\$0	\$25,855	\$0	\$25,855	\$0
		Total			\$55,805	\$0	\$0	\$0	\$0	\$0	\$55,805	\$14,975	\$40,830	\$0
VARIOU	13004	Active Will Not Adv	F-ST99(295)		Tax Commission Joint Operations Center Various Locations				Annual Work Program					
		FA_MISC_100%			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
VARIOU	13919	Active Will Not Adv	S-ST99(351)		Surplus Property Documentation Surplus Property Documentation				ROW					
		ST_SRPLS_DOC			\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
VARIOU	14038	Active Will Not Adv	F-ST99(356)		SHRP2 User Incentive Implementation Assistance SHRP2 Implementation				Education					
		FA_SHRP2			\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
		SPR_P			\$0	\$89,255	\$0	\$0	\$0	\$0	\$89,255	\$71,404	\$17,851	\$0
		Total			\$50,000	\$89,255	\$0	\$0	\$0	\$0	\$139,255	\$121,404	\$17,851	\$0
VARIOU	14098	Active Will Not Adv	F-ST99(366)		SHRP2 Implementation Assistance Funds R01A Development of 3D storage and retrieval data models				Education					
		FA_SHRP2			\$340,000	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000	\$0	\$0
VARIOU	14111	Scoping Will Not Adv	S-ST99(368)		COMMUNITY IMPACT BOARD APPLICATION REVIEW Research in application review				Permanent Community Impact Board					
		ST_MATCH			\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
VARIOU	14114	Scoping Will Not Adv	F-ST99(369)		Document Decisions & Processes with 3D Model Develop a baseline guidance document No real physical location				Research					
		FA_STIC_2015			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
		ST_CONST			\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Total			\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$25,000	\$0
VARIOU	14237	Active Will Not Adv	F-ST99(374)		SHRP2 Implementation Assistance Application for 3D SHRP2				Data System Development/Enhancement					
		FA_SHRP2			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
VARIOU	14239	Active Will Not Adv	F-TPF-5(338)		CPT Perf-Based Assessment of Liquefaction TPF-5338 Research Study				Research					
		SPR_R_100%			\$115,000	\$5,000	\$0	\$0	\$0	\$0	\$120,000	\$120,000	\$0	\$0
VARIOU	14798	Active Will Not Adv	F-ST99(400)		2017 National Summer Transportation Institute Prog No mappable location at University of Utah				Education					
		NSTI			\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0
VARIOU	14903	Active Will Not Adv	F-ST99(406)		FY15 AID Demonstration Various - Implementation and Development of New Technology				Data System Development/Enhancement					
		FA_MISC			\$782,786	\$0	\$0	\$0	\$0	\$0	\$782,786	\$626,229	\$156,557	\$0



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					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Various County Projects														
VARIOU	14958	Active	F-ST99(407)		FY2017 Research Work Program					Annual Work Program				
		Will Not Adv			Annual Work Program									
		HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402	-\$594
		SPR_P			\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$16,000	\$4,000	\$0
		SPR_R			\$1,339,000	\$623,645	\$0	\$0	\$0	\$0	\$1,962,645	\$1,570,116	\$392,529	\$0
		ST_APPROP			\$0	\$809,800	\$0	\$0	\$0	\$0	\$809,800	\$0	\$809,800	\$0
		ST_CONT_R2			\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		Total			\$1,349,000	\$1,453,445	\$0	\$0	\$0	\$0	\$2,802,445	\$1,586,116	\$1,216,731	-\$594
VARIOU	14965	Active	F-ST99(410)		FY 2017 Statewide Planning Work Program					Annual Work Program				
		Will Not Adv			FY 2017 Statewide Planning Work Program									
		CMAQ_CACHE			\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$0	\$0
		CMAQ_PM2.5			\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000	\$17,714	\$1,286	\$0
		LOCAL_GOV			\$7,274	\$0	\$0	\$0	\$0	\$0	\$7,274	\$0	\$0	\$7,274
		SPR_P			\$6,119,041	\$672,292	\$0	\$0	\$0	\$0	\$6,791,333	\$5,433,066	\$1,358,267	\$0
		Total			\$6,126,315	\$706,292	\$0	\$0	\$0	\$0	\$6,832,607	\$5,465,780	\$1,359,553	\$7,274
VARIOU	14970	Active	F-ST99(413)		2017 State Training Budget					Education				
		Will Not Adv			2017 State Training Budget									
		STP_FLX_100%			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0
		STP_FLX_ST			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_CONST			\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
		Total			\$500,000	\$160,000	\$0	\$0	\$0	\$0	\$660,000	\$500,000	\$160,000	\$0
VARIOU	15071	Active	F-ST99(426)		SHRP2 R15B Identifying and Manage Utility Conflict					Data System Development/Enhancement				
		Will Not Adv			SHRP2 R15B Identifying and Managing Utility Conflict									
		FA_SHRP2			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
VARIOU	15110	Scoping	F-0276(8)0		Region 4 Ferry Engine Replacement and Retrofit					Spot improvement				
		Will Not Adv			Lake Powell Ferry									
		STP_ENH_ST			\$100,000	\$900,000	\$0	\$0	\$0	\$0	\$1,000,000	\$800,000	\$200,000	\$0
VARIOU	15266	Active	F-ST99(443)		GIS Data Indexing					Data System Development/Enhancement				
		Will Not Adv			Central GIS Development									
		FA_STIC_2017			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
		ST_MATCH			\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Total			\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$25,000	\$0
VARIOU	15348	Scoping	F-ST99(445)		Create RFP Template for Progressive Design Build					Data System Development/Enhancement				
		Will Not Adv			Create RFP Template for Progressive Design Build									
		FA_STIC_2017			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
		ST_MATCH			\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Total			\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$25,000	\$0



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Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2018, 2019, 2020, 2021, CD, Total, Fed Aid, State, Other. Includes sections for Various County Projects and detailed project entries like VARIOU 15540, 15542, 15817, 15849, 13006, 15147, 14444, 13740.



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	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other	
Various County Projects													
VARIOU	12162	Awarded	F-R399(242)	MULT	SR-121; 2 Locations Rehab.				Rehabilitation High Volume				
		Adv Dt:	09/17/16		SR-121; MP 31.20 - 32.90 & SR-121; MP 1.61 - 15.36								
	12162	STP_FLX_ST		\$5,072,818	\$417,182	\$0	\$0	\$0	\$0	\$5,490,000	\$5,118,327	\$371,673	\$0
		ST_CONCPT_D3		\$2,382	\$0	\$0	\$0	\$0	\$0	\$2,382	\$0	\$2,382	\$0
		Total		\$5,075,200	\$417,182	\$0	\$0	\$0	\$0	\$5,492,382	\$5,118,327	\$374,055	\$0
VARIOU	12631	Advertised	F-R199(165)	MULT	Traffic Signal Interconnect - Ogden / Layton area				ITS Communications				
Adv.Const		Adv Dt:	04/29/17		SR-97; MP 4.09 - 5.10 & Cnty:FA-3308; MP 1.50 - 3.00 & SR-37; MP 1.50 - 1.50 & SR-107; MP 1.95 - 3.52 & Cnty:FA-1456; MP 1.70 - 1.70 & SR-106; MP 7.29 - 7.29 & SR-106; MP 9.03 - 9.03 & SR-106; MP 8.30 - 8.30 & Cnty:FA-1404; MP 2.08 - 2.74 & Cnty:FA-1								
	12631	CMAQ_WFRC		\$169,900	\$499,000	\$0	\$0	\$0	\$0	\$668,900	\$623,615	\$45,285	\$0
		ST_ATMS		\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0
		Total		\$169,900	\$529,000	\$0	\$0	\$0	\$0	\$698,900	\$623,615	\$75,285	\$0
VARIOU	13222	Proposed	S-R299(211)	MULT	I-80: Lambs to Kimbals				Rehabilitation High Volume				
		To Be Adv Dt:			I-80; MP 135.75 - 143.05 & I-80; MP 135.75 - 143.05								
	13222												
VARIOU	13486	Active	F-R199(222)	MULT	I-15 & I-84; Interstate Structure Protection				HSIP - Highway Safety Improvement				
		To Be Adv Dt:	12/06/17		I-15; MP 312.33 - 400.59 & I-15; MP 312.18 - 400.59 & I-84; MP 81.05 - 112.11 & I-84; MP 81.04 - 112.08 & I-84; MP .03 - 42.14 & I-84; MP .00 - 42.72								
	13486	HSIP		\$100,000	\$900,000	\$0	\$0	\$0	\$0	\$1,000,000	\$932,300	\$67,700	\$0
VARIOU	13536	Scoping	F-ST99(462)	MULT	UPRR Signal Preemption Upgrades				Railway-Highway Grade Crossing				
		Will Not Adv			Cnty:FA-2120; MP .97 - 1.10 & Cnty:FA-2846; MP .00 - .11								
	13536	R/H_DEVICS90		\$0	\$44,900	\$0	\$0	\$0	\$0	\$44,900	\$40,410	\$4,490	\$0
		R/H_HZ_ELM90		\$0	\$230,700	\$0	\$0	\$0	\$0	\$230,700	\$207,630	\$23,070	\$0
		Total		\$0	\$275,600	\$0	\$0	\$0	\$0	\$275,600	\$248,040	\$27,560	\$0
VARIOU	13551	Undr Const	S-R499(247)	MULT	Veyo Arch and Dirty Devil Arch Retrofit Design				Design & Materials Procurement				
		Adv Dt:	04/30/16		SR-18; MP 19.53 - 19.92 & SR-95; MP 44.39 - 45.80								
	13551	ST_BRIDGE		\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000	\$0
VARIOU	13553	Undr Const	S-R399(228)	MULT	I-15; MP 222-244, Deer Fence Animal Exits				Spot Safety Improvement				
		Will Not Adv			I-15; MP 222.00 - 244.00 & I-15; MP 222.00 - 244.00								
	13553	ST_SPOT_SFTY		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
VARIOU	13685	Active	S-ST99(336)	MULT	Express Lanes - Modify Signs New Zone Boundaries				HOV/Express Lane				
		Will Not Adv			I-15; MP 295.64 - 302.70 & I-15; MP 295.76 - 319.44 & I-15; MP 295.48 - 319.46								
	13685	ST_ATMS		\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	\$0
VARIOU	13737	Scoping	F-I-215(182)27	MULT	I-215; 2100 North to I-15				Rehabilitation High Volume				
		To Be Adv Dt:	10/31/17		I-215; MP 26.94 - 28.59 & I-215; MP 26.94 - 28.93 & I-215; MP 25.63 - 28.59 & I-215; MP 25.63 - 28.93								
	13737	NHPP_IM		\$1,999,731	\$269	\$0	\$0	\$0	\$0	\$2,000,000	\$1,883,600	\$116,400	\$0
VARIOU	13807	Scoping	S-ST99(340)	MULT	Connected Vehicle Development: Weather Probe				ATMS				
		Will Not Adv			I-80; MP 122.03 - 146.86 & US-40; MP .00 - 116.66								
	13807	ST_ATMS		\$6,138	\$18,862	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0



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				Fund	Prior	2018	2019		2020	2021	CD	Total	Fed Aid	State
Various County Projects														
VARIOU	13900	Advertised Adv Dt: 05/20/17	F-R399(221)	MULT	SR-113 Safety Improvements & Bike Lanes on SR-114 SR-114; MP 4.93 - 7.30 & SR-113; MP 6.39 - 6.74				HSIP - Highway Safety Improvement					
13900	HSIP				\$102,000	\$0	\$0	\$0	\$0	\$0	\$102,000	\$95,095	\$6,905	\$0
	HSIP_100%				\$44,993	\$232,832	\$0	\$0	\$0	\$0	\$277,825	\$277,825	\$0	\$0
	ST_CONT_R3				\$0	\$42,000	\$0	\$0	\$0	\$0	\$42,000	\$0	\$42,000	\$0
	ST_PVMT				\$247,000	\$0	\$0	\$0	\$0	\$0	\$247,000	\$0	\$247,000	\$0
	ST_TOLL_CR				\$0	\$20,175	\$0	\$0	\$0	\$0	\$20,175	\$0	\$20,175	\$0
					Total	\$393,993	\$295,007	\$0	\$0	\$0	\$689,000	\$372,920	\$316,080	\$0
VARIOU	14197	Scoping To Be Adv Dt: 10/19/17	F-0108(35)8	MULT	SR-108; 2300 N to SR-126 SR-108; MP 8.02 - 10.02 & SR-108; MP 11.99 - 12.92				Preservation High Volume					
14197	STP_FLX_ST				\$30,000	\$620,000	\$0	\$0	\$0	\$0	\$650,000	\$605,995	\$44,005	\$0
VARIOU	14284	STIP To Be Adv Dt:	F-R499(302)	MULT	US-89 & SR-28; Hot-in-Place Recycle & Overlay SR-28; MP 5.58 - 12.57 & US-89; MP 227.63 - 233.29				Rehabilitation High Volume					
14284	EM_RPS9@100				\$0	\$424,588	\$0	\$0	\$0	\$0	\$424,588	\$424,588	\$0	\$0
	STP_FLX_ST				\$0	\$5,525,412	\$0	\$0	\$0	\$0	\$5,525,412	\$5,151,341	\$374,070	\$0
					Total	\$0	\$5,950,000	\$0	\$0	\$0	\$5,950,000	\$5,575,930	\$374,070	\$0
VARIOU	14285	Awarded Adv Dt: 01/21/17	F-0006(192)247	MULT	US-6; Wellington to MP 262.2 US-6; MP 246.77 - 251.73 & US-6; MP 260.70 - 262.20				Rehabilitation High Volume					
14285	NHPP_NHS				\$4,104,444	\$0	\$0	\$0	\$0	\$0	\$4,104,444	\$3,826,573	\$277,871	\$0
	STP_FLX_ST				\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	\$83,907	\$6,093	\$0
					Total	\$4,194,444	\$0	\$0	\$0	\$0	\$4,194,444	\$3,910,480	\$283,964	\$0
VARIOU	14327	Awarded Adv Dt: 02/18/17	F-I15-1(120)10	MULT	I-15; Flexible Delineators MP 0 - MP 72 I-15; MP .00 - 72.00 & I-15; MP .00 - 72.00				Spot improvement					
14327	NHPP_NHS				\$388,170	\$0	\$0	\$0	\$0	\$0	\$388,170	\$361,891	\$26,279	\$0
VARIOU	14651	Scoping Will Not Adv	S-R199(208)	MULT	I-15; Interchange Study in Davis & Weber Counties I-15; MP 338.40 - 338.50 & I-15; MP 338.40 - 338.50 & I-15; MP 335.75 - 335.90 & I-15; MP 335.75 - 335.90 & I-15; MP 334.00 - 334.15 & I-15; MP 334.00 - 334.15 & I-15; MP 319.46 - 319.56 & I-15; MP 319.46 - 319.56 & I-15; MP 319.46 - 319.56 & I-15; MP 349.30 - 349.40 & I-15; M				Traffic					
14651	ST_CONT_PG				\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
	ST_CONT_R1				\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
	ST_PVMT				\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
					Total	\$0	\$550,000	\$0	\$0	\$0	\$550,000	\$0	\$550,000	\$0
VARIOU	14729	Awarded Adv Dt: 01/28/17	F-0067(28)0	MULT	SR-67; I-215 to 500 S. SR-67; MP .20 - 4.82 & SR-67; MP .00 - 4.82 & SR-67; MP .20 - 4.82 & SR-67; MP .00 - 4.82				Preservation High Volume					
14729	STP_FLX_ST				\$2,500,968	\$2,699,032	\$0	\$0	\$0	\$0	\$5,200,000	\$4,847,960	\$352,040	\$0
VARIOU	14901	Scoping Will Not Adv	S-I15-1(119)0	MULT	I-15; Speed Studies MP 0-112 I-15; MP .00 - 112.00 & I-15; MP .00 - 112.00				Spot Safety Improvement					
14901	ST_SPOT_SFTY				\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	\$0
VARIOU	14902	Scoping Will Not Adv	S-I80-1(59)1	MULT	I-80; Speed Studies MP 1-196 I-80; MP .00 - 196.00 & I-80; MP .00 - 196.00				Spot Safety Improvement					
14902	ST_SPOT_SFTY				\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0



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Various County Projects														
VARIOU	14909	Scoping Will Not Adv	S-R399(266)	MULT	Fiber: Vernal to Manilla SR-44; MP .00 - 28.00 & US-191; MP 352.61 - 394.39					ITS Communications				
	14909	ST_ATMS			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VARIOU	15222	Active To Be Adv Dt: 06/28/17	S-R499(298)	MULT	Various Routes; Curve & Ramp Warning Signs I-15; MP .00 - 194.15 & I-15; MP .00 - 194.15 & I-70; MP .00 - 231.67 & I-70; MP .00 - 231.65					Spot Safety Improvement				
	15222	ST_SPOT_SFTY			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VARIOU	15231	Active To Be Adv Dt: 08/16/17	F-R399(259)	MULT	Various Rtes; TX Turndown & Guardrail Replacement SR-92; MP 14.43 - 14.56 & SR-178; MP .01 - .16 & SR-147; MP 11.25 - 11.49 & SR-115; MP 5.73 - 5.99 & SR-86; MP .44 - .55 & SR-65; MP 28.13 - 28.15					Rural Road Safety				
	15231	HSIP_HRRR			\$0	\$1,891	\$0	\$0	\$0	\$0	\$1,891	\$1,763	\$128	\$0
		HSIP_HRRR_SR			\$0	\$658,331	\$0	\$0	\$0	\$0	\$658,331	\$613,762	\$44,569	\$0
		ST_SPOT_SFTY			\$0	\$73,000	\$0	\$0	\$0	\$0	\$73,000	\$0	\$73,000	\$0
		Total			\$0	\$733,222	\$0	\$0	\$0	\$0	\$733,222	\$615,525	\$117,697	\$0
VARIOU	15447	Active To Be Adv Dt: 09/13/17	S-0028(77)41	MULT	Region 3 Safe Sidewalk Projects, FY17 SR-28; MP 40.86 - 40.88 & SR-28; MP 41.56 - 41.60 & SR-75; MP 1.33 - 1.51 & SR-113; MP 3.52 - 3.67 & SR-75; MP .81 - .94					Safe Sidewalk				
	15447	L_PASS_MATCH			\$0	\$43,983	\$0	\$0	\$0	\$0	\$43,983	\$0	\$0	\$43,983
		ST_SAFE_SIDE			\$0	\$131,949	\$0	\$0	\$0	\$0	\$131,949	\$0	\$131,949	\$0
		Total			\$0	\$175,932	\$0	\$0	\$0	\$0	\$175,932	\$0	\$131,949	\$43,983
VARIOU	15475	Scoping To Be Adv Dt: 09/05/17	F-180-3(289)129	MULT	I-80 Chain-up Area Improvements TO SR-40 SILVER CREEK JCT.; MP .10 - .23 & I-80; MP 129.25 - 129.62					Spot improvement				
	15475	STP_FLX_ST			\$0	\$1,495,000	\$0	\$0	\$0	\$0	\$1,495,000	\$1,393,789	\$101,212	\$0
		ST_PVMT			\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0
		Total			\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,393,789	\$106,212	\$0
VARIOU	15476	Scoping To Be Adv Dt: 09/13/17	S-R299(254)	MULT	Cattle Guard Replacement - Various Locations I-80; MP 41.00 - 41.50 & I-80; MP 49.00 - 49.50 & I-80; MP 56.00 - 56.50 & I-80; MP 62.00 - 62.50 & I-80; MP 70.00 - 70.50 & I-80; MP 77.00 - 77.50 & I-80; MP 84.00 - 84.50 & I-80; MP 88.00 - 88.50 & I-80; MP 111.00 - 111.50					Spot improvement				
	15476	ST_PVMT			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VARIOU	15517	Scoping Will Not Adv	S-ST99(463)	MULT	Express Lane End of life equipment replacement I-15; MP 291.44 - 312.53 & I-15; MP 321.08 - 331.34					HOV/Express Lane				
	15517	ST_ATMS_AM			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VARIOU	15796	Active Will Not Adv	S-R399(268)	MULT	Nephi to Scipio Fiber Conduit I-15; MP 187.80 - 222.90 & I-15; MP 187.80 - 222.90					ITS Communications				
	15796	ST_ATMS			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VARIOU	9431	Active Will Not Adv	F-ST99(134)	OTHER	1 Statewide Supplemental Bridge Safety Inspection Other: BRIDGE INSPECTION PROGRAM to: 1.00 for: 1.00					Preservation - Structure				
	9431	BR_ON/OFF			\$4,677,461	\$0	\$0	\$0	\$0	\$0	\$4,677,461	\$3,741,969	\$935,492	\$0
		NHPP_BR			\$3,216,000	\$0	\$0	\$0	\$0	\$0	\$3,216,000	\$2,998,277	\$217,723	\$0
		STP_BR			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_BRIDGE			\$428,302	\$0	\$0	\$0	\$0	\$0	\$428,302	\$399,306	\$28,996	\$0
		STP_FLX_ST			\$79,000	\$0	\$0	\$0	\$0	\$0	\$79,000	\$73,652	\$5,348	\$0
		Total			\$8,400,764	\$0	\$0	\$0	\$0	\$0	\$8,400,764	\$7,213,204	\$1,187,560	\$0



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					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Various County Projects															
VARIOU	10025	Active Will Not Adv	F-ST99(138)	OTHER	1	Bridge Load Rating Program FY2012 VARIOUS, STATEWIDE					Off-System Bridge				
	10025	BR_OFF				\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,000,000	\$750,000	\$0
		BR_ON/OFF				\$7,250,000	\$0	\$0	\$0	\$0	\$0	\$7,250,000	\$5,800,000	\$1,450,000	\$0
		NHPP_BR				\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$37,292	\$2,708	\$0
		STP_BR				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total				\$11,040,000	\$0	\$0	\$0	\$0	\$0	\$11,040,000	\$8,837,292	\$2,202,708	\$0
VARIOU	10173	Active Will Not Adv	S-ST99(150)	OTHER		Bridge Design and Operations Manual, Phase 2 BRIDGE DESIGN AND OPERATIONS					Other structure item repair				
	10173	ST_BRIDGE				\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0
VARIOU	10642	Active Will Not Adv	S-R499(169)	OTHER		Partnership with Local Gov. for Radar Speed Signs Various Location in Region Four					Other - Traffic & Safety Project				
	10642	LOCAL_GOV				\$59,270	\$6,000	\$0	\$0	\$0	\$0	\$65,270	\$0	\$0	\$65,270
		ST_CONT_R4				\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000	\$0	\$165,000	\$0
		Total				\$59,270	\$171,000	\$0	\$0	\$0	\$0	\$230,270	\$0	\$165,000	\$65,270
VARIOU	12736	Scoping Will Not Adv	S-R399(184)	OTHER		OSR Studies in Various Locations Various locations in Region 3					Safety				
	12736	ST_CONT_R3				\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
VARIOU	13162	Active Will Not Adv	S-R399(205)	OTHER		Tree removal and trimming various locations Region Wide					Spot improvement				
	13162	ST_SPOT_MNT				\$73,640	\$0	\$0	\$0	\$0	\$0	\$73,640	\$0	\$73,640	\$0
VARIOU	13300	Scoping Will Not Adv	S-ST99(321)	OTHER		Traffic Engineer Discretionary Funds Various locations in Region Two					Contingency Funding				
	13300	ST_CONT_R2				\$58,566	\$111,434	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	\$0
VARIOU	13492	Awarded Adv Dt: 01/28/17	F-R499(278)	OTHER		Various Routes; No-Pass Pennant Signing Specific route segments TBD as part of the project					HSIP - Highway Safety Improvement				
	13492	HSIP				\$230,199	\$19,801	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0
VARIOU	14236	Active Will Not Adv	S-R399(272)	OTHER		Region Wide 2016 Maint. Spot Projects Region Wide					Drainage - Maint				
	14236	ST_SPOT_MNT				\$192,735	\$0	\$0	\$0	\$0	\$0	\$192,735	\$0	\$192,735	\$0
VARIOU	14329	Advertised Adv Dt: 05/27/17	F-R499(290)	OTHER		Region 4 Culvert Program, Phase 5 Various Locations in Region 4					Drainage				
	14329	STP_FLX_ST				\$170,283	\$379,717	\$0	\$0	\$0	\$0	\$550,000	\$512,765	\$37,235	\$0
VARIOU	14426	Scoping To Be Adv Dt: 11/01/17	F-R499(296)	OTHER		Various Routes; No-Pass Pennant Signing Various locations TBD					HSIP - Highway Safety Improvement				
	14426	HSIP				\$35,000	\$215,000	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0
VARIOU	15149	Active Will Not Adv	S-R399(253)	OTHER		Project Fact Sheet Development Region Wide					Contingency Funding				
	15149	ST_CONT_R3				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location					Concept Description				
					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Various County Projects														
VARIOU	8779	Active Will Not Adv	S-R399(104)		Pavement Coring at VARIOUS LOCATION IN REGION VARIOUS LOCATION IN REGION									
	8779	ST_CONT_R3		\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
VARIOU	11143	Active Will Not Adv	F-ST99(215)		Fiber Optic Expansion - Wasatch Front various locations along the Wasatch Front						ITS Communications			
	11143	CMAQ_WFRC		\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	\$0
VARIOU	11156	Undr Const Will Not Adv	S-R399(147)		Miscellaneous Regionwide Maintenance Work Regionwide						Other - Non-Construction Project			
	11156	ST_CONST		\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
		ST_CONT_R3		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		Total		\$0	\$260,000	\$0	\$0	\$0	\$0	\$0	\$260,000	\$0	\$260,000	\$0
VARIOU	11568	Active Will Not Adv	S-R499(200)		Permanent VMS Boards in 5 Locations Various locations on SR-14, I-15 and I-70						ATMS			
	11568	ST_CONT_R4		\$0	\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$170,000	\$0
VARIOU	11618	Active Will Not Adv	S-ST99(222)		Fiber Optic System Support - Statewide Statewide support of fiber network						ITS Communications			
	11618	OTHER		\$0	\$353,083	\$0	\$0	\$0	\$0	\$0	\$353,083	\$0	\$0	\$353,083
		ST_ATMS		\$0	\$1,280,000	\$0	\$0	\$0	\$0	\$0	\$1,280,000	\$0	\$1,280,000	\$0
		Total		\$0	\$1,633,083	\$0	\$0	\$0	\$0	\$0	\$1,633,083	\$0	\$1,280,000	\$353,083
VARIOU	11746	Active Will Not Adv	F-ST99(228)		Commuter Rail North Pedestrian Treatments Program Weber, Davis, & SL Co Commuter Rail Line						Railway-Highway Grade Crossing			
	11746	R/H_DEVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_DEVICES90		\$787,000	\$0	\$0	\$0	\$0	\$0	\$0	\$787,000	\$708,300	\$78,700	\$0
		R/H_HAZ_ELIM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_HZ_ELM90		\$700,000	\$45,156	\$0	\$0	\$0	\$0	\$0	\$745,156	\$670,641	\$74,516	\$0
		Total		\$1,487,000	\$45,156	\$0	\$0	\$0	\$0	\$0	\$1,532,156	\$1,378,941	\$153,216	\$0
VARIOU	11814	Active Will Not Adv	S-R499(203)		Region 4 UCI Scanning Project Region 4 Headquarters						Data System Development/Enhancement			
	11814	ST_CONT_R4		\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$9,000	\$0
VARIOU	11921	Active Will Not Adv	S-ST99(235)		Congestion Reporting Tool This is a traffic management tool that applies to many corridors, statewide.						ATMS			
	11921	ST_ATMS		\$141,393	\$123,644	\$0	\$0	\$0	\$0	\$0	\$265,037	\$0	\$265,037	\$0
VARIOU	12042	Active Will Not Adv	F-ST99(239)		Statewide Railroad Signal Preemption Upgrades Various Railroad Crossings Statewide						Railway-Highway Grade Crossing			
	12042	R/H_DEVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_HAZ_ELIM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_HZ_ELM90		\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$720,000	\$80,000	\$0
		Total		\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$720,000	\$80,000	\$0



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Table with columns: Region, PIN, Status, Fund, Project No., Prior, Rt. Beg Len, 2018, 2019, 2020, 2021, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sub-section 'Various County Projects' with multiple rows of project data.



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						Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Various County Projects														
VARIOU	14116	Active	S-ST99(371)			Construction Support FY16 Various locations statewide				Traffic Signal - Upgrade				
		Will Not Adv												
	14116	ST_SIGNALS		\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
VARIOU	14161	Active	S-R499(267)			Region 4 Environmental Support FY16 Various Locations in Region 4				Contingency Funding				
		Will Not Adv												
	14161	ST_CONT_R4		\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
VARIOU	14269	Awarded	F-R499(275)			Region 4 Culvert Program, Phase 4 Various Locations in Region 4				Drainage				
		Adv Dt: 09/10/16												
	14269	STP_FLX_ST		\$584,071	\$15,929	\$0	\$0	\$0	\$0	\$0	\$600,000	\$559,380	\$40,620	\$0
VARIOU	14274	Active	S-ST99(378)			Experimental Cone Light System Purchase of light system that could be used in different areas				Work Zone Safety				
		Will Not Adv												
	14274	ST_SPOT_SFTY		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0
VARIOU	14331	Awarded	F-R499(291)			Region 4 Cattleguard Replacement, Phase 2 Various Locations in Region 4				Spot improvement				
		Adv Dt: 04/29/17												
	14331	STP_FLX_ST		\$50,000	\$170,949	\$0	\$0	\$0	\$0	\$0	\$220,949	\$205,991	\$14,958	\$0
		STP_RURAL		\$0	\$279,051	\$0	\$0	\$0	\$0	\$0	\$279,051	\$260,159	\$18,892	\$0
		Total		\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	\$0
VARIOU	14432	Scoping	S-R199(204)			Clear Zone Improvements in Box Elder, Cache, Rich Various Locations				Drainage - Maint				
		Will Not Adv												
	14432	ST_PVMT		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
VARIOU	14433	Awarded	F-R199(205)			Clear Zone Improvements in Davis, Weber, Morgan Various Locations				Drainage - Maint				
		Adv Dt: 04/15/17												
	14433	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_FLX_ST		\$1,993,725	\$6,275	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
		ST_CONT_R1		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		Total		\$1,993,725	\$106,275	\$0	\$0	\$0	\$0	\$0	\$2,100,000	\$1,864,600	\$235,400	\$0
VARIOU	14642	STIP	S-ST99(389)			Incident Command Management Structure Study This is a study; no routes are involved.				ATMS				
		Will Not Adv												
	14642	ST_ATMS		\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
VARIOU	14643	Scoping	F-ST99(390)			Automate the VSL Decision System This is a system evaluation and (potentially) a software modification; no specific routes are involved				ATMS				
		Will Not Adv												
	14643	HSIP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$46,615	\$3,385	\$0
		ST_ATMS		\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0
		Total		\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$46,615	\$33,385	\$0
VARIOU	14645	Scoping	S-ST99(391)			Update ATMS Architecture Documents This is a system architecture study; no routes are involved.				ATMS				
		Will Not Adv												
	14645	ST_ATMS		\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0



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	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other	
Various County Projects													
VARIOU	14663	Active	S-ST99(395)		Traffic and Safety Training Support 2016				Spot Safety Improvement				
		Will Not Adv			Various Locations Statewide								
	14663	ST_SPOT_SFTY		\$3,294	\$8,906	\$0	\$0	\$0	\$12,200	\$0	\$12,200	\$0	
VARIOU	14675	Active	S-R499(293)		West District Maintenance Spot Improvement FY17				Spot improvement				
		Will Not Adv			Various Locations in West District								
	14675	ST_SPOT_MNT		\$62,500	\$0	\$0	\$0	\$0	\$62,500	\$0	\$62,500	\$0	
VARIOU	14726	Scoping	S-R199(209)		Region One Surplus Propety Preparation				ROW				
		Will Not Adv			Various Locations in Region One								
	14726	ST_CONT_R1		\$0	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0	
VARIOU	14737	Awarded	S-R499(295)		Region 4 Barrier Treatments Program FY17				Barrier Treatments				
		Adv Dt: 04/08/17			Various Locations in Region 4								
	14737	ST_BARRIER		\$719,313	\$0	\$0	\$0	\$0	\$719,313	\$0	\$719,313	\$0	
VARIOU	14752	Active	S-R499(279)		Region 4 Traffic/Permits Small Projects				Contingency Funding				
		Will Not Adv			Various Locations in Region 4								
	14752	ST_CONT_R4		\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	
VARIOU	14791	Scoping	S-ST99(397)		2016 Statewide ABC Inspections/Lessons Learned				Inspection				
		Will Not Adv			Statewide								
	14791	ST_BRIDGE		\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	
VARIOU	14804	Active	S-R199(211)		Region 1 Signal Construction Support 2016				Traffic Signal - New				
		Will Not Adv			Various Locations in Region 1								
	14804	ST_SIGNALS		\$0	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0	
VARIOU	14805	Active	S-R299(228)		Region 2 Signal Construction Support 2016				Traffic Signal - New				
		Will Not Adv			Various Locations in Region 2								
	14805	ST_SIGNALS		\$0	\$30,000	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0	
VARIOU	14806	Active	S-R399(251)		Region 3 Signal Construction Support 2016				Traffic Signal - New				
		Will Not Adv			Various Locations in Region 3								
	14806	ST_SIGNALS		\$0	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0	
VARIOU	14807	Active	S-R499(283)		Region 4 Signal Construction Support 2016				Traffic Signal - New				
		Will Not Adv			Various Locations in Region 4								
	14807	ST_SIGNALS		\$0	\$40,000	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0	
VARIOU	15000	Scoping	S-R199(215)		Region 1 Safe Sidewalk Projects FY17				Safe Sidewalk				
		Will Not Adv			Various Locations in Region 1								
	15000	ST_LIGHTING		\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$0	
		ST_SAFE_SIDE		\$0	\$150,505	\$0	\$0	\$0	\$150,505	\$0	\$150,505	\$0	
		Total		\$0	\$156,505	\$0	\$0	\$0	\$156,505	\$0	\$156,505	\$0	
VARIOU	15001	Active	S-R499(288)		Region 4 Safe Sidewalk Projects FY17				Safe Sidewalk				
		Will Not Adv			Various Locations in Region 4								
	15001	ST_SAFE_SIDE		\$0	\$46,430	\$0	\$0	\$0	\$46,430	\$0	\$46,430	\$0	



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				Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Various County Projects													
VARIOU	15018	Active <i>Will Not Adv</i>	S-R499(289)										
	15018	ST_CONT_R4		\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0
Region 4 In-House R/W Activities Right of Way Activities				Contingency Funding									
VARIOU	15040	Active <i>Will Not Adv</i>	F-ST99(418)										
	15040	FA_SHRP2		\$139,288	\$0	\$0	\$0	\$0	\$0	\$139,288	\$139,288	\$0	\$0
SHRP2 Implementation Plan; Incident Management Study Only				Traveler Information									
VARIOU	15051	Scoping <i>Will Not Adv</i>	S-ST99(419)										
	15051	ST_ATMS_AM		\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$0
Hub Switch Replacement Various Locations Statewide				ITS Communications									
VARIOU	15052	Scoping <i>Will Not Adv</i>	S-ST99(421)										
	15052	ST_ATMS_AM		\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$0
Communication Junction Box Repair Various Locations Statewide				Operations/Maintenance									
VARIOU	15053	Scoping <i>Will Not Adv</i>	S-ST99(420)										
	15053	ST_ATMS_AM		\$57,200	\$1,800	\$0	\$0	\$0	\$0	\$59,000	\$0	\$59,000	\$0
RWIS End of Life Replacement FY17-19 Various Locations throughout the state				ATMS									
VARIOU	15059	Scoping <i>Will Not Adv</i>	S-ST99(424)										
	15059	ST_ATMS_AM		\$0	\$291,000	\$0	\$0	\$0	\$0	\$291,000	\$0	\$291,000	\$0
DTS Employee Based at TOC				Operations/Maintenance									
VARIOU	15063	Active <i>Will Not Adv</i>	F-ST99(423)										
	15063	FA_SHRP2		\$49,120	\$0	\$0	\$0	\$0	\$0	\$49,120	\$49,120	\$0	\$0
SHRP2 Implementation Plan Performance Study Only				Traveler Information									
VARIOU	15079	Scoping <i>Will Not Adv</i>	S-ST99(427)										
	15079	ST_BRIDGE		\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000	\$0
Bridge Management Support This is a support contract that will no construct				Other structure item repair									
VARIOU	15086	Scoping <i>Will Not Adv</i>	S-ST99(429)										
	15086	ST_BRIDGE		\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000	\$0
Bridge Preservation Design Support Statewide desgin support				Design & Materials Procurement									
VARIOU	15090	Active <i>Will Not Adv</i>	S-R499(294)										
	15090	ST_CONT_R4		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Region 4 Environmental Support FY17 Various Locations in Region 4				Contingency Funding									
VARIOU	15092	Scoping <i>Will Not Adv</i>	S-ST99(430)										
	15092	ST_BRIDGE		\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$0
Tekla Software Purchase Software purchase for statewide use				Design & Materials Procurement									
VARIOU	15178	Active <i>Will Not Adv</i>	S-ST99(438)										
	15178	ST_LIGHTING		\$7,294	\$191,706	\$0	\$0	\$0	\$0	\$199,000	\$0	\$199,000	\$0
Various Location Small Area Lighting Various Locations Statewide				Small Area Lighting									
VARIOU	15235	Scoping <i>Will Not Adv</i>	S-ST99(441)										
	15235	ST_ATMS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Crowdsorce Data statewide data				Operations/Maintenance									



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	Fund		Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other	
Various County Projects													
VARIOU	15237	Active	S-ST99(442)		Heads Up Program FY17				Safety Education/Enforcement				
		Will Not Adv			Statewide safety education program								
	15237	ST_SIGNALS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		ST_SPOT_SFTY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VARIOU	15268	Scoping	S-ST99(444)		ITS Standards and Procedures Support				ATMS				
		Will Not Adv			statewide work								
	15268	ST_ATMS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VARIOU	15415	Scoping	S-R499(299)		US-191; Construction Corridor Coordination 2017				Public Relations				
		Will Not Adv			Various Locations in San Juan and Grand County								
	15415	ST_PVMT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VARIOU	15416	Active	S-R499(300)		Region 4 DFS Local Partnerships				Contingency Funding				
		Will Not Adv			Various Locations in Region 4								
	15416	LOCAL_GOV		\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		ST_CONT_R4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total		\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
VARIOU	15469	Active	S-ST99(450)		Programming Director Contingency Funds				Contingency Funding				
		Will Not Adv			Various								
	15469	ST_CONT_PG		\$50,000	\$10,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
VARIOU	15518	Scoping	S-ST99(454)		Technology and Innovation Support				ATMS				
		Will Not Adv			statewide study, no construction								
	15518	ST_ATMS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VARIOU	15519	STIP	S-ST99(455)		Ramp Meter Operations Support				Ramp Meters				
		Will Not Adv			Throughout Utah, Salt Lake, Davis and Weber Counties; study and operations improvements only								
	15519	ST_ATMS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VARIOU	15549	Scoping	S-ST99(461)		ATMS General End of Life Replacement				ATMS				
		Will Not Adv			Various locations throughout the state								
	15549	ST_ATMS_AM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VARIOU	15667	STIP	S-R499(303)		Region 4 Signal Interconnect				ITS Communications				
		To Be Adv Dt:			Various locations throughout Region								
	15667	ST_ATMS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VARIOU	15769	Active	S-ST99(468)		Modeling Standards Development				Transportation Alternatives				
		Will Not Adv			Various								
	15769	ST_ATMS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VARIOU	15778	STIP	S-R199(228)		R1 SNAP Assembly Presentations				Contingency Funding				
		To Be Adv Dt:			Various Schools in Region One								
	15778	ST_CONT_R1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
VARIOU	15816	Scoping	S-ST99(472)		Connected Vehicle Deployment Phase 2				Transportation Alternatives				
		Will Not Adv			Technology research and testing - no specific location								
	15816	ST_ATMS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location					Concept Description					
					Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other	
Various County Projects															
VARIOU	15839	Scoping <i>Will Not Adv</i>	S-R499(307)			Region 4 Traffic/Permits Small Projects FY18 Various Locations in Region 4					Contingency Funding				
	15839	ST_CONT_R4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VARIOU	11641	Active <i>Will Not Adv</i>	F-R299(169)			SL County Metro Area Signal Interconnect Misc locations in SLCo metro area - connect signals					ATMS				
	11641	CMAQ_WFRC			\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$372,920	\$27,080	\$0



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Table with columns: Region, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, Fund, Prior, 2018, 2019, 2020, 2021, CD, Total, Fed Aid, State, Other. Includes sections for Weber County Projects with various project details and funding breakdowns.



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					Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Weber County Projects														
WEBER	14850	STIP	F-LC57(45)	MULT	SR-60; Round-About at Ritter Drive, Riverdale					Intersection Modification				
		To Be Adv Dt:			SR-168; MP 1.13 - 1.16 & SR-60; MP .76 - .79 & SR-60 at Ritter Drive, Riverdale									
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$618,000	\$618,000	\$576,161	\$0	\$41,839
WEBER	12166	Scoping	F-LC57(30)	OTHER	River Parkway Trail; D&RGW Rail to 1800 So, Weber					Trails				
		To Be Adv Dt:	10/17/17		West Haven; D&RGW Rail to Ogden River Trail									
		CMAQ_WFRC		\$136,009	\$0	\$0	\$0	\$0	\$0	\$0	\$136,009	\$136,009	\$0	\$0
		LOCAL_GOV		\$0	\$107,975	\$0	\$0	\$0	\$0	\$0	\$107,975	\$0	\$0	\$107,975
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_TAP_ST		\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0
		TAP_URB_WFRC		\$115,342	\$45,550	\$0	\$0	\$0	\$0	\$0	\$160,892	\$150,000	\$0	\$10,892
		Total		\$251,351	\$753,525	\$0	\$0	\$0	\$0	\$0	\$1,004,876	\$886,009	\$0	\$118,867
WEBER	13615	STIP	S-0067(25)0	OTHER	SR-67; Corridor Preservation, Weber County					Corridor Preservation				
		To Be Adv Dt:			Future SR-67 Corridor in Weber County									
		ST_CORR_PRES		\$0	\$156,382	\$0	\$0	\$0	\$0	\$0	\$156,382	\$0	\$156,382	\$0
WEBER	6568	Scoping	F-LC57(18)	OTHER	Skyline Drive; 1100 West to 4300 North									
		Will Not Adv			Skyline Drive; 1100 West to 4300 North (Pleasand View)									
		STP_URB_O/L		\$10,000	\$0	\$3,672,827	\$0	\$0	\$0	\$0	\$3,682,827	\$3,433,500	\$0	\$249,327
WEBER	14842	STIP	F-LC57(38)	OTHER	450/400 E.; 2600 N. to Elberta, Widening, N. Ogden					TIF - Transportation Investment Fund				
		To Be Adv Dt:			450/400 Est; 2600 North to Elberta Drive									
		LOCAL_GOV		\$0	\$0	\$0	\$0	\$0	\$0	\$4,720,000	\$4,720,000	\$0	\$0	\$4,720,000
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$1,864,600	\$135,400	\$0
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$3,861,418	\$3,861,418	\$3,600,000	\$0	\$261,418
		Total		\$0	\$0	\$0	\$0	\$0	\$0	\$10,581,418	\$10,581,418	\$5,464,600	\$135,400	\$4,981,418
WEBER	14846	STIP	F-LC57(43)	OTHER	UTA Intermodal Center; Weber State University					UTA/Transit				
		To Be Adv Dt:			Ice Sheet Parking, Weber State University									
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$3,116,900	\$3,116,900	\$2,905,886	\$0	\$211,014
WEBER	14847	STIP	F-LC57(44)	OTHER	Ogden Bike Share Program					Transportation Alternatives				
		To Be Adv Dt:			Downtown Ogden									
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$484,686	\$484,686	\$451,873	\$32,813	\$0
WEBER	14852	STIP	F-LC11(000)	OTHER	Jefferson Ave, Madison to 4400 S., SR2S, So. Ogden					Pedestrian/Bike facility				
		To Be Adv Dt:			Jefferson Ave, 4400 S. to 4500 S. then 4500 S., Jefferson Ave. to Madison.									
		TAP_URB_WFRC		\$0	\$0	\$343,800	\$0	\$0	\$0	\$0	\$343,800	\$320,525	\$0	\$23,275
WEBER	14853	STIP	F-LC57(40)	OTHER	Bicycle and Ped Safety Enhancements, Riverdale					Pedestrian/Bike facility				
		To Be Adv Dt:			Riverdale Various Locations									
		TAP_URB_WFRC		\$0	\$0	\$69,200	\$0	\$0	\$0	\$0	\$69,200	\$64,515	\$0	\$4,685
WEBER	14856	STIP	F-LC57(41)	OTHER	Tri City Alt. Trans. Planning, S. Weber Co. Area					Pedestrian/Bike facility				
		To Be Adv Dt:			Within the Cities of Riverdale, South Ogden, & Washington Terrace									
		TAP_URB_WFRC		\$0	\$0	\$96,535	\$0	\$0	\$0	\$0	\$96,535	\$90,000	\$0	\$6,535



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				Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State
Weber County Projects												
WEBER	11091	Scoping <i>Will Not Adv</i>	F-R199(133)									
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$562,051	\$562,051	\$524,000	\$38,051
		ST_CONCEPT_D1		\$2,960	\$2,960	\$0	\$0	\$0	\$0	\$5,921	\$0	\$5,921
		ST_CONT_PG		\$0	\$10,726	\$0	\$0	\$0	\$0	\$10,726	\$0	\$10,726
		Total		\$2,960	\$13,686	\$0	\$0	\$0	\$562,051	\$578,698	\$524,000	\$16,647
WEBER	11993	Scoping <i>Will Not Adv</i>	F-LC57(26)									
		STP_URB_O/L		\$0	\$10,726	\$0	\$3,207,122	\$0	\$0	\$3,217,848	\$3,000,000	\$217,848
		ST_CONCEPT_D1		\$0	\$1,962	\$0	\$0	\$0	\$0	\$1,962	\$0	\$1,962
		ST_CONT_PG		\$0	\$10,726	\$0	\$0	\$0	\$0	\$10,726	\$0	\$10,726
		Total		\$0	\$23,414	\$0	\$3,207,122	\$0	\$0	\$3,230,536	\$3,000,000	\$12,688
WEBER	11995	Active <i>Will Not Adv</i>	S-LC57(27)									
		LOCAL_GOV		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		L_PASS_MATCH		\$236,111	\$0	\$0	\$0	\$0	\$0	\$236,111	\$0	\$236,111
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF_EXCH		\$0	\$2,125,000	\$0	\$0	\$0	\$0	\$2,125,000	\$0	\$2,125,000
		Total		\$236,111	\$2,125,000	\$0	\$0	\$0	\$0	\$2,361,111	\$0	\$2,125,000
WEBER	12003	STIP <i>To Be Adv Dt:</i>	F-LC57(28)									
		CMAQ_WFRC		\$0	\$1,040,437	\$0	\$0	\$0	\$0	\$1,040,437	\$969,999	\$70,438
WEBER	13123	STIP <i>Will Not Adv</i>	F-LC57(31)									
		STP_URB_O/L		\$0	\$0	\$750,831	\$1,072,616	\$0	\$1,608,924	\$3,432,371	\$3,199,999	\$232,372
WEBER	13132	STIP <i>To Be Adv Dt:</i>	F-0097(9)									
		CMAQ_WFRC		\$0	\$0	\$0	\$804,462	\$0	\$0	\$804,462	\$750,000	\$54,462
WEBER	13139	STIP <i>To Be Adv Dt:</i>	F-LC57(33)									
		TAP_URB_WFRC		\$0	\$160,892	\$0	\$0	\$0	\$0	\$160,892	\$150,000	\$10,892
WEBER	14045	STIP <i>To Be Adv Dt:</i>	F-LC57(34)									
		STP_URB_O/L		\$0	\$10,726	\$311,059	\$643,570	\$0	\$1,949,846	\$2,915,201	\$2,717,842	\$197,359
WEBER	14057	Scoping <i>To Be Adv Dt: 09/24/18</i>	F-LC57(35)									
		TAP_URB_WFRC		\$37,327	\$335,943	\$0	\$0	\$0	\$0	\$373,270	\$348,000	\$25,270



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				Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Weber County Projects														
WEBER	13235	Scoping	S-0039(33)10	39	9	SR-39; MP 9.4-9.8, Ogden Canyon Narrows Barrier				Spot Safety Improvement				
		To Be Adv Dt: 09/01/17				SR-39; MP 9.40 - 9.80								
	13235	ST_PVMT			\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0
		ST_SPOT_MNT			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_SPOT_SFTY			\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	\$0
		Total			\$1,450,000	\$0	\$0	\$0	\$0	\$0	\$1,450,000	\$0	\$1,450,000	\$0
WEBER	14241	Scoping	S-0039(34)1	39	1	SR-39; 3500 West Extension Project				Intersection Modification				
		Will Not Adv				SR-39; MP 1.45 - 1.52								
	14241	ST_CONT_R1			\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000	\$0
WEBER	15085	Scoping	S-0053(21)1	53	1	1 SR-53; 24th St Viaduct Feasibility Study, C-655				Rehabilitation or Replacement				
		Will Not Adv				SR-53; MP .85 - 1.66								
	15085	ST_BRIDGE			\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000	\$0
WEBER	15154	STIP	F-0060(9)0	60		1 SR-60; SR-26 to SR-168				Rehabilitation High Volume				
		To Be Adv Dt:				SR-60; MP .00 - .78								
	15154	STP_FLX_ST			\$0	\$675,000	\$0	\$0	\$0	\$0	\$675,000	\$629,303	\$45,698	\$0
WEBER	14194	Scoping	F-0079(7)1	79	1	2 SR-79; SR-126 to RR Bridge				Preservation High Volume				
		To Be Adv Dt: 08/23/17				SR-79; MP .75 - 3.08								
	14194	STP_FLX_ST			\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$745,840	\$54,160	\$0
WEBER	13812	Active	S-0089(400)407	89	407	US-89; Irrigation Flume Repair, Uintah				Drainage - Maint				
		Will Not Adv				US-89; MP 406.94 - 406.97								
	13812	ST_CONT_R1			\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
WEBER	15446	Scoping	S-0097(12)2	97	2	SR-97 (5500 South) & 4300 West (MP 2.04), Roy				Traffic Signal - New				
		Will Not Adv				SR-97; MP 2.04 - 2.04								
	15446	ST_SIGNALS			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEBER	15800	STIP	S-0126(32)8	126	8	SR-126 (1900 West) & 6000 South (MP 8.24), Roy				Traffic Signal - Upgrade				
		To Be Adv Dt:				SR-126; MP 8.24 - 8.25								
	15800	ST_SIGNALS			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEBER	15801	STIP	S-0126(33)10	126	10	SR-126 (1900 West) & 4800 South (MP 9.73), Roy				Traffic Signal - Upgrade				
		To Be Adv Dt:				SR-126; MP 9.73 - 9.73								
	15801	ST_SIGNALS			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEBER	13617	Scoping	S-0134(23)11	134	11	1 SR-134; Restriping 2700 N. at I-15				Pavement Markings				
		Will Not Adv				SR-134; MP 11.24 - 12.50								
	13617	ST_CONT_R1			\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
WEBER	14480	Active	S-0134(26)11	134	11	SR-134; MP 10.85, Guardrail & Crash Cushion				Spot Safety Improvement				
		Will Not Adv				SR-134; MP 10.85 - 10.85								
	14480	ST_SPOT_SFTY			\$5,147	\$129,853	\$0	\$0	\$0	\$0	\$135,000	\$0	\$135,000	\$0



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Weber County Projects													
WEBER	14567	Active	S-0134(25)9	134	9		SR-134; Plain City 2600 North, TAP 2106	Local/MPO/Other Agency Pass-Through					
		Will Not Adv					SR-134; MP 9.35 - 9.48						
	14567	LOCAL_GOV		\$35,593	\$0	\$0	\$0	\$0	\$0	\$35,593	\$0	\$0	\$35,593
		ST_PVMT		\$35,593	\$0	\$0	\$0	\$0	\$0	\$35,593	\$0	\$35,593	\$0
		Total		\$71,185	\$0	\$0	\$0	\$0	\$0	\$71,185	\$0	\$35,593	\$35,593
WEBER	14568	Scoping	S-0158(120)4	158	4	2	SR-158; Wolf Creek to Eden Trail, TAP 2016	Local/MPO/Other Agency Pass-Through					
		Will Not Adv					SR-158; MP 4.34 - 6.60						
	14568	L_PASS_MATCH		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		ST_PVMT		\$67,986	\$0	\$0	\$0	\$0	\$0	\$67,986	\$0	\$67,986	\$0
		Total		\$167,986	\$0	\$0	\$0	\$0	\$0	\$167,986	\$0	\$67,986	\$100,000
WEBER	12168	STIP	S-0203(19)1	203	1	1	SR-203; 4875 E. 3850 E. Sidewalk, Ogden	Contingency Funding					
		To Be Adv Dt:					REGION ONE CONTINGENCY FUNDS						
	12168	LOCAL_GOV		\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
		ST_CONT_R1		\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000	\$0
		ST_PVMT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$225,000	\$275,000
WEBER	14662	STIP	S-0203(24)5	203	5		SR-203; Landslide Mitigation, Valley Drive	Emergency Repair - Roadway					
		Will Not Adv					SR-203; MP 5.48 - 5.58						
	14662	ST_CONT_R1		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
WEBER	15094	Active	S-0203(25)1	203	1		SR-203 & Shadow Valley Drive (MP 0.98)	Traffic Signal - New					
		Will Not Adv					SR-203; MP .98 - .99						
	15094	ST_SIGNALS		\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$0
WEBER	15095	Active	S-0204(13)1	204	1		SR-204 (Wall Avenue) & 33rd Street (MP 0.75)	Pedestrian/Bicycle Safety					
		Will Not Adv					SR-204; MP .75 - .75						
	15095	L_BETTERMENT		\$0	\$1,616	\$0	\$0	\$0	\$0	\$1,616	\$0	\$0	\$1,616
		ST_SIGNALS		\$75,186	\$39,814	\$0	\$0	\$0	\$0	\$115,000	\$0	\$115,000	\$0
		Total		\$75,186	\$41,430	\$0	\$0	\$0	\$0	\$116,616	\$0	\$115,000	\$1,616
WEBER	15177	Undr Const	S-0235(21)3	235	3		SR-235, North Ogden City Main Street Phase I	Small Area Lighting					
		Will Not Adv					SR-235; MP 2.84 - 3.07						
	15177	ST_LIGHTING		\$0	\$71,600	\$0	\$0	\$0	\$0	\$71,600	\$0	\$71,600	\$0
WEBER	15580	Scoping	S-0284(3)0	284			SR-284, Signal ROW	ROW					
		Will Not Adv					SR-284; MP .35 - .38						
	15580	ST_CONT_R1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WEBER	14335	Advertised	F-3455(1)	3455	1		Pleasant View Safe Routes to School	Safe Routes to Schools					
		Adv Dt: 05/13/17					Cnty:FA-3455; MP .91 - 1.02						
	14335	L_BETTERMENT		\$0	\$209,316	\$0	\$0	\$0	\$0	\$209,316	\$0	\$0	\$209,316
		SR2S_INFR		\$116,845	\$0	\$0	\$0	\$0	\$0	\$116,845	\$116,845	\$0	\$0
		TAP_FLEX		\$150,655	\$181,500	\$0	\$0	\$0	\$0	\$332,155	\$309,668	\$0	\$22,487
		Total		\$267,500	\$390,816	\$0	\$0	\$0	\$0	\$658,316	\$426,513	\$0	\$231,803



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Weber County Projects														
WEBER	13470	Awarded	F-0204(12)0	MULT	SR-204; SR-26 to 33rd St & 23rd to US-89					Preservation High Volume				
		Adv Dt:	03/25/17		SR-204; MP .00 - .92 & SR-204; MP 2.23 - 5.42									
	13470	STP_FLX_ST			\$566,151	\$733,849	\$0	\$0	\$0	\$0	\$1,300,000	\$1,211,990	\$88,010	\$0
		STP_URB_O/L			\$1,259,800	\$240,200	\$0	\$0	\$0	\$0	\$1,500,000	\$1,398,450	\$101,550	\$0
		Total			\$1,825,951	\$974,049	\$0	\$0	\$0	\$0	\$2,800,000	\$2,610,440	\$189,560	\$0
WEBER	13711	Awarded	F-I84-6(126)0	MULT	I-84, SR-39; Bin Walls Weber & Ogden Canyons					New Wall				
		Adv Dt:	01/28/17		I-84; MP 89.01 - 89.51 & SR-39; MP 8.69 - 8.89									
	13711	STP_FLX_ST			\$1,581,544	\$204,020	\$0	\$0	\$0	\$0	\$1,785,564	\$1,664,681	\$120,883	\$0
WEBER	14202	Awarded	F-0089(437)420	MULT	US-89; SR-134 (2700 N) to SR-126					Preservation High Volume				
		Adv Dt:	09/24/16		US-89; MP 420.42 - 422.64 & US-89; MP 420.42 - 422.64									
	14202	EQ_BONUS(MG)			\$25,204	\$29,796	\$0	\$0	\$0	\$0	\$55,000	\$51,277	\$3,724	\$0
		STP_FLX_ST			\$422,362	\$72,638	\$0	\$0	\$0	\$0	\$495,000	\$461,489	\$33,512	\$0
		Total			\$447,566	\$102,434	\$0	\$0	\$0	\$0	\$550,000	\$512,765	\$37,235	\$0
WEBER	15491	Advertised	F-R199(224)	MULT	SR-204, SR-104, SR-79 Pavement Rehab					Rehabilitation High Volume				
Adv.Const		Adv Dt:	05/27/17		SR-104; MP .00 - .67 & SR-79; MP 3.05 - 4.87 & SR-204; MP .74 - 2.23									
	15491	NHPP_NHS			\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,398,450	\$101,550	\$0
		STP_FLX_ST			\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	\$0
		Total			\$250,000	\$1,750,000	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
WEBER	14845	STIP	F-LC57(42)	OTHER	ATMS; Ogden Advance Signal Detection					ATMS				
		To Be Adv Dt:			Selected Signals Downtown Ogden Area									
	14845	CMAQ_WFRC			\$0	\$0	\$0	\$0	\$0	\$525,000	\$525,000	\$489,458	\$35,543	\$0



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UDOT electronic Program Management Statewide Transportation Improvement Program



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STIP 2018-2023

Report Run on: Jun 01, 2017, 06:23 P.M.

epm345_stip_report (Rev 1165)

Region	PIN	Program Description	Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County Programs													
1	8752	REGION 1 - Region 1 CONCEPT MASTER PIN											
		ST_CONCPT_D1		\$113,294	\$535,527	\$150,000	\$150,000	\$0	\$0	\$948,821	\$0	\$948,821	\$0
2	8754	REGION 2 - Region 2 CONCEPT MASTER PIN											
		ST_CONCPT_D2		\$20,809	\$633,205	\$150,000	\$150,000	\$0	\$0	\$954,013	\$0	\$954,013	\$0
3	8756	REGION 3 - Region 3 CONCEPT MASTER PIN											
		ST_CONCPT_D3		\$0	\$560,166	\$150,000	\$150,000	\$0	\$0	\$860,166	\$0	\$860,166	\$0
3	15480	MOUNTAINLAND ASSOC. OF GOVERNMENTS EXCHANGE PROGRAM											
		ST_TIFEX_MAG		\$5,840,876	\$5,480,373	\$0	\$0	\$0	\$0	\$11,321,249	\$0	\$11,321,249	\$0
4	8758	REGION 4 - Region 4 CONCEPT MASTER PIN											
		ST_CONCPT_D4		\$0	\$633,960	\$150,000	\$150,000	\$0	\$0	\$933,960	\$0	\$933,960	\$0
9	15046	ATMS ASSET MANAGEMENT (LIFE CYCLE REPLACEMENT)											
		ST_ATMS_AM		\$57,200	\$7,742,800	\$3,900,000	\$3,900,000	\$0	\$0	\$15,600,000	\$0	\$15,600,000	\$0
B	14862	STATEWIDE SAFETY EDUCATION AND ENFORCEMENT PROGRAM											
		ST_SAFETY_ED		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
		ST_SIGNALS		\$0	\$820,000	\$0	\$0	\$0	\$0	\$820,000	\$0	\$820,000	\$0
		ST_SPOT_SFTY		\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000	\$0
		ST_TRANS_SOL		\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0
		Total		\$0	\$5,520,000	\$2,000,000	\$2,000,000	\$0	\$0	\$9,520,000	\$0	\$9,520,000	\$0
S	9299	UNKNOWN FOUNDATIONS PROGRAM											
		ST_BRIDGE		\$0	\$103,155	\$0	\$0	\$0	\$0	\$103,155	\$0	\$103,155	\$0
		Total		\$0	\$103,155	\$0	\$0	\$0	\$0	\$103,155	\$0	\$103,155	\$0
S	9369	BRIDGE INSPECTION PROGRAM											
		BR_ON/OFF		\$4,677,461	\$0	\$0	\$0	\$0	\$0	\$4,677,461	\$3,741,969	\$935,492	\$0
		NHPP_BR		\$3,216,000	\$1,296,000	\$1,200,000	\$0	\$0	\$2,400,000	\$8,112,000	\$7,562,818	\$549,182	\$0
		STP_BR		\$0	\$1,344,000	\$448,000	\$0	\$0	\$0	\$1,792,000	\$1,670,682	\$121,318	\$0
		STP_BRIDGE		\$1,779,368	\$696,935	\$448,000	\$0	\$0	\$896,000	\$3,820,302	\$3,561,668	\$258,634	\$0
		STP_FLX_ST		\$79,000	\$0	\$0	\$0	\$0	\$0	\$79,000	\$73,652	\$5,348	\$0
		Total		\$9,751,829	\$3,336,935	\$2,096,000	\$0	\$0	\$3,296,000	\$18,480,764	\$16,610,788	\$1,869,976	\$0
S	9615	LOAD RATING PROGRAM											
		BR_OFF		\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,000,000	\$750,000	\$0
		BR_ON/OFF		\$7,250,000	\$0	\$0	\$0	\$0	\$0	\$7,250,000	\$5,800,000	\$1,450,000	\$0
		NHPP_BR		\$440,000	\$0	\$0	\$0	\$0	\$0	\$440,000	\$410,212	\$29,788	\$0
		ST_BRIDGE		\$2,165	\$82,835	\$0	\$0	\$0	\$0	\$85,000	\$0	\$85,000	\$0
		Total		\$11,442,165	\$82,835	\$0	\$0	\$0	\$0	\$11,525,000	\$9,210,212	\$2,314,788	\$0



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Region	PIN	Program Description	Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County Programs													
S	9616	BRIDGE SCOUR INSPECTION PROGRAM											
		BR_ON/OFF		\$0	\$147,982	\$0	\$0	\$0	\$0	\$147,982	\$118,386	\$29,596	\$0
		ST_BRIDGE		\$0	\$56,129	\$0	\$0	\$0	\$0	\$56,129	\$0	\$56,129	\$0
		Total		\$0	\$204,111	\$0	\$0	\$0	\$0	\$204,111	\$118,386	\$85,726	\$0
S	9862	2012 STATEWIDE BRIDGE PRESERVATION PROGRAM											
		ST_BRIDGE		\$483,979	\$128,969	\$0	\$0	\$0	\$0	\$612,948	\$0	\$612,948	\$0
		Total		\$483,979	\$128,969	\$0	\$0	\$0	\$0	\$612,948	\$0	\$612,948	\$0
S	10031	2014 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		EQ_BONUS(MG)		\$0	\$383,582	\$0	\$0	\$0	\$0	\$383,582	\$357,614	\$25,969	\$0
		IM		\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0
		L_BETTERMENT		\$0	\$28,858	\$0	\$0	\$0	\$0	\$28,858	\$0	\$0	\$28,858
		NHPP_IM		\$0	\$558,540	\$0	\$0	\$0	\$0	\$558,540	\$526,033	\$32,507	\$0
		NHPP_NHS		\$506,618	\$1,842,013	\$0	\$0	\$0	\$0	\$2,348,631	\$2,189,629	\$159,002	\$0
		NHS		\$0	\$53,123	\$0	\$0	\$0	\$0	\$53,123	\$49,527	\$3,596	\$0
		STP_FLX_ST		\$0	\$264,091	\$0	\$0	\$0	\$0	\$264,091	\$246,212	\$17,879	\$0
		ST_INELIGIBL		\$0	\$142	\$0	\$0	\$0	\$0	\$142	\$0	\$142	\$0
		Total		\$506,618	\$3,130,350	\$0	\$0	\$0	\$0	\$3,636,968	\$3,369,015	\$239,095	\$28,858
S	10032	2014 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		HSIP		\$572,000	\$0	\$0	\$0	\$0	\$0	\$572,000	\$533,276	\$38,724	\$0
		IM		\$0	\$109,750	\$0	\$0	\$0	\$0	\$109,750	\$103,362	\$6,387	\$0
		L_BETTERMENT		\$111,016	\$0	\$0	\$0	\$0	\$0	\$111,016	\$0	\$0	\$111,016
		NHPP_IM		\$0	\$4,713	\$0	\$0	\$0	\$0	\$4,713	\$4,439	\$274	\$0
		NHPP_NHS		\$2,546,256	\$84,912	\$0	\$0	\$0	\$0	\$2,631,169	\$2,453,039	\$178,130	\$0
		NHS		\$100,000	\$256,583	\$0	\$0	\$0	\$0	\$356,583	\$332,442	\$24,141	\$0
		STP_FLX_ST		\$34,016	\$49,024	\$0	\$0	\$0	\$0	\$83,040	\$77,418	\$5,622	\$0
		ST_GF_TIF		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		ST_INELIGIBL		\$0	\$615	\$0	\$0	\$0	\$0	\$615	\$0	\$615	\$0
		ST_PVMT		\$0	\$123	\$0	\$0	\$0	\$0	\$123	\$0	\$123	\$0
		ST_SAFE_SIDE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$3,513,288	\$505,720	\$0	\$0	\$0	\$0	\$4,019,008	\$3,503,975	\$404,018	\$111,015
S	10948	STATEWIDE SIGNALS MAINTENANCE & OPERATION											
		L_BETTERMENT		\$5,770	\$0	\$0	\$0	\$0	\$0	\$5,770	\$0	\$0	\$5,770
		ST_SIGNL_M&O		\$9,592,644	\$8,734,190	\$3,000,000	\$3,000,000	\$0	\$0	\$24,326,835	\$0	\$24,326,835	\$0
		Total		\$9,598,415	\$8,734,190	\$3,000,000	\$3,000,000	\$0	\$0	\$24,332,605	\$0	\$24,326,835	\$5,770



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Region	PIN	Program Description	Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County Programs													
S	11214	2013 BRIDGE PRESERVATION PROGRAM											
		ST_BRIDGE		\$0	\$122,818	\$0	\$0	\$0	\$0	\$122,818	\$0	\$122,818	\$0
		ST_GF_BRIDGE		\$0	\$50,553	\$0	\$0	\$0	\$0	\$50,553	\$0	\$50,553	\$0
		Total		\$0	\$173,371	\$0	\$0	\$0	\$0	\$173,371	\$0	\$173,371	\$0
S	11731	2015 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		EQ_BONUS(MG)		\$3,039,690	\$1,029,619	\$0	\$0	\$0	\$0	\$4,069,308	\$3,793,816	\$275,492	\$0
		HSIP		\$0	\$26,208	\$0	\$0	\$0	\$0	\$26,208	\$24,434	\$2,454	\$154
		IM		\$110,000	\$30,000	\$0	\$0	\$0	\$0	\$140,000	\$131,852	\$8,148	\$0
		L_BETTERMENT		\$0	\$288,145	\$0	\$0	\$0	\$0	\$288,145	\$0	\$0	\$288,145
		NHPP_IM		\$0	\$1,593,341	\$0	\$0	\$0	\$0	\$1,593,341	\$1,500,609	\$92,732	\$0
		NHPP_NHS		\$2,111,468	\$461,777	\$0	\$0	\$0	\$0	\$2,573,245	\$2,399,036	\$174,209	\$0
		NHS		\$2,118,686	\$0	\$0	\$0	\$0	\$0	\$2,118,686	\$1,975,251	\$143,435	\$0
		STP_FLX_ST		\$12,834,829	\$2,834,392	\$0	\$0	\$0	\$0	\$15,669,221	\$14,608,414	\$1,060,806	\$0
		ST_BRIDGE		\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000	\$0	\$260,000	\$0
		ST_CONCPT_D3		\$0	\$3,213	\$0	\$0	\$0	\$0	\$3,213	\$0	\$3,213	\$0
		ST_CONT_PG		\$0	\$304	\$0	\$0	\$0	\$0	\$304	\$0	\$304	\$0
		ST_PVMT		\$0	\$22,817	\$0	\$0	\$0	\$0	\$22,817	\$0	\$22,817	\$0
		Total		\$20,214,672	\$6,549,817	\$0	\$0	\$0	\$0	\$26,764,489	\$24,433,413	\$2,043,610	\$288,299
S	11798	2014 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		NHPP_NHS		\$0	\$11,751	\$0	\$0	\$0	\$0	\$11,751	\$10,956	\$796	\$0
		ST_BRIDGE		\$0	\$846,847	\$0	\$0	\$0	\$0	\$846,847	\$0	\$846,847	\$0
		Total		\$0	\$858,599	\$0	\$0	\$0	\$0	\$858,599	\$10,956	\$847,643	\$0
S	11903	STATEWIDE CULVERT PROGRAM											
		EQ_BONUS(MG)		\$396,228	\$0	\$0	\$0	\$0	\$0	\$396,228	\$369,404	\$26,825	\$0
		STP_FLX_ST		\$2,396,354	\$1,764,799	\$0	\$0	\$0	\$0	\$4,161,152	\$3,879,442	\$281,710	\$0
		Total		\$2,792,582	\$1,764,799	\$0	\$0	\$0	\$0	\$4,557,381	\$4,248,846	\$308,535	\$0
S	11904	STATEWIDE SIGN PROGRAM											
		STP_FLX_ST		\$0	\$3,516,932	\$0	\$0	\$0	\$0	\$3,516,932	\$3,278,836	\$238,096	\$0
		Total		\$0	\$3,516,932	\$0	\$0	\$0	\$0	\$3,516,932	\$3,278,836	\$238,096	\$0



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County Programs													
S	12132	2015 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		EQ_BONUS(MG)		\$373,335	\$29,875	\$0	\$0	\$0	\$0	\$403,210	\$375,913	\$27,297	\$0
		HSIP		\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000	\$4,195,350	\$304,650	\$0
		IM		\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$70,635	\$4,365	\$0
		NHPP_IM		\$0	\$363,969	\$0	\$0	\$0	\$0	\$363,969	\$342,786	\$21,183	\$0
		NHPP_NHS		\$1,672,638	\$372,962	\$0	\$0	\$0	\$0	\$2,045,599	\$1,907,112	\$138,487	\$0
		NHS		\$427,362	\$0	\$0	\$0	\$0	\$0	\$427,362	\$398,430	\$28,932	\$0
		STP_FLX_ST		\$6,820,510	\$693,602	\$0	\$0	\$0	\$0	\$7,514,112	\$7,005,406	\$508,705	\$0
		STP_RURAL		\$1,436,631	\$31,665	\$0	\$0	\$0	\$0	\$1,468,296	\$1,368,892	\$99,404	\$0
		ST_BRIDGE		\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000	\$0	\$270,000	\$0
		ST_CONCPT_D1		\$0	\$9,511	\$0	\$0	\$0	\$0	\$9,511	\$0	\$9,511	\$0
		ST_PVMT		\$0	\$742,162	\$0	\$0	\$0	\$0	\$742,162	\$0	\$742,162	\$0
		Total		\$15,230,476	\$2,588,745	\$0	\$0	\$0	\$0	\$17,819,221	\$15,664,524	\$2,154,697	\$0
S	12133	2016 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		EM_RPF9@93.2		\$0	\$54,474	\$0	\$0	\$0	\$0	\$54,474	\$50,786	\$3,688	\$0
		EM_RPS9@93.2		\$0	\$3	\$0	\$0	\$0	\$0	\$3	\$2	\$0	\$0
		IM		\$205,000	\$0	\$0	\$0	\$0	\$0	\$205,000	\$193,069	\$11,931	\$0
		NHPP_BR		\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$74,584	\$5,416	\$0
		NHPP_IM		\$5,313,920	\$182,056	\$0	\$0	\$0	\$0	\$5,495,976	\$5,176,110	\$319,866	\$0
		NHPP_NHS		\$3,374,825	\$202,258	\$0	\$0	\$0	\$0	\$3,577,083	\$3,334,914	\$242,169	\$0
		NHS		\$436,122	\$19,503	\$0	\$0	\$0	\$0	\$455,625	\$424,779	\$30,846	\$0
		STP_FLX_ST		\$16,481,778	\$786,537	\$0	\$0	\$0	\$0	\$17,268,315	\$16,099,250	\$1,169,065	\$0
		STP_RURAL		\$0	\$241,513	\$0	\$0	\$0	\$0	\$241,513	\$225,163	\$0	\$16,350
		ST_PVMT		\$0	\$458,735	\$0	\$0	\$0	\$0	\$458,735	\$0	\$458,735	\$0
		Total		\$25,891,645	\$1,945,079	\$0	\$0	\$0	\$0	\$27,836,723	\$25,578,658	\$2,241,715	\$16,350
S	12134	2017 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		EM_RPF9@93.2		\$0	\$17,284	\$0	\$0	\$0	\$0	\$17,284	\$16,114	\$1,170	\$0
		EM_RPS9@93.2		\$1,911,415	\$533,315	\$0	\$0	\$0	\$0	\$2,444,730	\$74,540	\$5,413	\$0
		EQ_BONUS(MG)		\$100,204	\$29,796	\$0	\$0	\$0	\$0	\$130,000	\$121,199	\$8,801	\$0
		HSIP		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	\$0
		NHPP_IM		\$1,571,453	\$793,497	\$0	\$0	\$0	\$0	\$2,364,950	\$2,227,310	\$137,640	\$0
		NHPP_NHS		\$1,985,150	\$1,275,422	\$0	\$0	\$0	\$0	\$3,260,572	\$3,039,831	\$220,741	\$0
		STP_FLX_ST		\$21,468,443	\$9,223,359	\$0	\$0	\$0	\$0	\$30,691,802	\$28,613,967	\$2,077,835	\$0
		STP_URB_O/L		\$1,259,800	\$240,200	\$0	\$0	\$0	\$0	\$1,500,000	\$1,398,450	\$101,550	\$0
		ST_BRIDGE		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0
		ST_CONCPT_D3		\$0	\$6,616	\$0	\$0	\$0	\$0	\$6,616	\$0	\$6,616	\$0
		ST_PVMT		\$0	\$547,632	\$0	\$0	\$0	\$0	\$547,632	\$0	\$547,632	\$0
		Total		\$28,796,465	\$13,067,121	\$0	\$0	\$0	\$0	\$41,863,586	\$35,957,561	\$3,541,248	\$0



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County Programs													
S	12135	2016 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		EQ_BONUS(MG)		\$235,000	\$0	\$0	\$0	\$0	\$0	\$235,000	\$219,091	\$15,910	\$0
		HSIP		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	\$0
		NHPP_IM		\$29,579,451	\$50,041	\$0	\$0	\$0	\$0	\$29,629,492	\$27,905,056	\$1,724,436	\$0
		NHPP_NHS		\$12,979,353	\$397,407	\$0	\$0	\$0	\$0	\$13,376,760	\$12,471,153	\$905,607	\$0
		NHS		\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000	\$130,522	\$9,478	\$0
		OTHER		\$0	\$23,490	\$0	\$0	\$0	\$0	\$23,490	\$0	\$0	\$23,490
		STP_FLX_ST		\$52,161,595	\$3,467,240	\$0	\$0	\$0	\$0	\$55,628,835	\$51,862,763	\$3,766,072	\$0
		STP_RURAL		\$2,496,745	\$7,420	\$0	\$0	\$0	\$0	\$2,504,165	\$2,334,633	\$169,556	-\$24
		STP_URB_O/L		\$3,462,255	\$37,745	\$0	\$0	\$0	\$0	\$3,500,000	\$3,263,050	\$236,950	\$0
		ST_CONCPT_D1		\$31,080	\$50,480	\$0	\$0	\$0	\$0	\$81,559	\$0	\$81,559	\$0
		ST_PVMT		\$0	\$4,718,045	\$0	\$0	\$0	\$0	\$4,718,045	\$0	\$4,718,045	\$0
		Total		\$101,585,478	\$8,751,868	\$0	\$0	\$0	\$0	\$110,337,346	\$98,652,417	\$11,661,463	\$23,466
S	12136	2017 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		EM_RPF9@93.2		\$183,038	\$0	\$0	\$0	\$0	\$0	\$183,038	\$170,646	\$12,392	\$0
		EM_RPS9@93.2		\$599,576	\$0	\$0	\$0	\$0	\$0	\$599,576	\$558,984	\$40,591	\$0
		EQ_BONUS(MG)		\$1,211,816	\$0	\$0	\$0	\$0	\$0	\$1,211,816	\$1,129,776	\$82,040	\$0
		LOCAL_GOVT		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
		L_BETTERMENT		\$0	\$1,199,376	\$0	\$0	\$0	\$0	\$1,199,376	\$0	\$0	\$1,199,376
		NHPP_BR		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	\$0
		NHPP_IM		\$16,570,939	\$1,699,061	\$0	\$0	\$0	\$0	\$18,270,000	\$17,206,686	\$1,063,314	\$0
		NHPP_NHS		\$4,284,444	\$4,051,777	\$0	\$0	\$0	\$0	\$8,336,221	\$7,771,859	\$564,362	\$0
		NHS		\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000	\$391,566	\$28,434	\$0
		STP_FLX_ST		\$65,813,689	\$29,692,713	\$0	\$0	\$0	\$0	\$95,506,402	\$89,040,619	\$6,465,783	\$0
		STP_URB_O/L		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$3,729,200	\$270,800	\$0
		ST_CONCPT_D1		\$18,210	\$0	\$0	\$0	\$0	\$0	\$18,210	\$0	\$18,210	\$0
		ST_CONCPT_D3		\$8,052	\$0	\$0	\$0	\$0	\$0	\$8,052	\$0	\$8,052	\$0
		ST_PVMT		\$400,000	\$975,407	\$0	\$0	\$0	\$0	\$1,375,407	\$0	\$1,375,407	\$0
		ST_PVMT_LV2		\$2,350,000	\$400,000	\$0	\$0	\$0	\$0	\$2,750,000	\$0	\$2,750,000	\$0
		ST_RET_ROW		\$0	\$730,766	\$0	\$0	\$0	\$0	\$730,766	\$0	\$730,766	\$0
		ST_SPOT_SFTY		\$0	\$39,000	\$0	\$0	\$0	\$0	\$39,000	\$0	\$39,000	\$0
		Total		\$96,384,765	\$38,788,099	\$0	\$0	\$0	\$0	\$135,172,863	\$120,465,486	\$13,483,002	\$1,224,376
S	12137	2015 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		BR_ON/OFF		\$3,845,000	\$0	\$0	\$0	\$0	\$0	\$3,845,000	\$3,076,000	\$769,000	\$0
		NHPP_BR		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$279,690	\$20,310	\$0
		STP_FLX_ST		\$14,472	\$285,528	\$0	\$0	\$0	\$0	\$300,000	\$279,690	\$20,310	\$0
		ST_BRIDGE		\$1,292,848	\$5,506,269	\$0	\$0	\$0	\$0	\$6,799,116	\$0	\$6,799,116	\$0
		ST_RET_ROW		\$0	\$285,743	\$0	\$0	\$0	\$0	\$285,743	\$0	\$285,743	\$0
		Total		\$5,452,320	\$6,077,539	\$0	\$0	\$0	\$0	\$11,529,859	\$3,635,380	\$7,894,479	\$0



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UDOT electronic Program Management Statewide Transportation Improvement Program



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STIP 2018-2023

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Region	PIN	Program Description	Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County Programs													
S	12138	2016 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		NHPP_BR		\$4,343,910	\$7,979	\$0	\$0	\$0	\$0	\$4,351,889	\$4,057,266	\$294,623	\$0
		STP_BRIDGE		\$1,060,971	\$849,091	\$0	\$0	\$0	\$0	\$1,910,063	\$1,780,751	\$129,311	\$0
		STP_FLX_ST		\$2,107,952	\$0	\$0	\$0	\$0	\$0	\$2,107,952	\$1,965,244	\$142,708	\$0
		ST_BRIDGE		\$0	\$4,265,927	\$0	\$0	\$0	\$0	\$4,265,927	\$0	\$4,265,927	\$0
		Total		\$7,512,833	\$5,122,997	\$0	\$0	\$0	\$0	\$12,635,830	\$7,803,261	\$4,832,569	\$0
S	12139	2017 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		NHPP_BR		\$900,000	\$7,078,111	\$2,000,000	\$0	\$0	\$0	\$9,978,111	\$9,302,593	\$675,518	\$0
		STP_BRIDGE		\$0	\$1,942,048	\$0	\$0	\$0	\$0	\$1,942,048	\$1,810,571	\$131,477	\$0
		ST_BRIDGE		\$0	\$7,570,000	\$0	\$0	\$0	\$0	\$7,570,000	\$0	\$7,570,000	\$0
		ST_GF_BRIDGE		\$0	\$491,977	\$0	\$0	\$0	\$0	\$491,977	\$0	\$491,977	\$0
		Total		\$900,000	\$17,082,136	\$2,000,000	\$0	\$0	\$0	\$19,982,136	\$11,113,164	\$8,868,972	\$0
S	12781	UNOBLIGATED TIF/CHNF FUNDS PROGRAM											
		ST_SB215		\$0	\$58,792	\$0	\$0	\$0	\$0	\$58,792	\$0	\$58,792	\$0
		ST_TIF		\$0	\$23,162,450	\$0	\$7,000,000	\$0	\$0	\$30,162,450	\$0	\$30,162,450	\$0
		ST_TIF_HB377		\$0	\$2,337,806	\$0	\$0	\$0	\$0	\$2,337,806	\$0	\$2,337,806	\$0
		Total		\$0	\$25,559,048	\$0	\$7,000,000	\$0	\$0	\$32,559,048	\$0	\$32,559,048	\$0
S	12956	2018 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHPP_IM		\$355,000	\$6,810,000	\$0	\$0	\$0	\$0	\$7,165,000	\$6,747,997	\$417,003	\$0
		NHPP_NHS		\$428,300	\$21,721,806	\$0	\$0	\$0	\$0	\$22,150,106	\$20,650,543	\$1,499,562	\$0
		STP_FLX_ST		\$1,002,500	\$33,473,448	\$0	\$0	\$0	\$0	\$34,475,948	\$32,141,926	\$2,334,022	\$0
		ST_CONCPD_D3		\$37,528	\$0	\$0	\$0	\$0	\$0	\$37,528	\$0	\$37,528	\$0
		ST_PVMT		\$0	\$8,950,000	\$0	\$0	\$0	\$0	\$8,950,000	\$0	\$8,950,000	\$0
		Total		\$1,823,328	\$70,955,254	\$0	\$0	\$0	\$0	\$72,778,581	\$59,540,467	\$13,243,395	-\$5,281
S	12957	2018 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		EM_RPF9@93.2		\$103,761	\$767,845	\$0	\$0	\$0	\$0	\$871,606	\$812,598	\$59,008	\$0
		EM_RPS9@100		\$0	\$424,588	\$0	\$0	\$0	\$0	\$424,588	\$424,588	\$0	\$0
		EM_RPS9@93.2		\$1,239	\$0	\$0	\$0	\$0	\$0	\$1,239	\$1,155	\$84	\$0
		NHPP_IM		\$0	\$35,735,000	\$0	\$0	\$0	\$0	\$35,735,000	\$33,655,223	\$2,079,777	\$0
		NHPP_NHS		\$1,515,000	\$30,940,000	\$0	\$0	\$0	\$0	\$32,455,000	\$30,257,797	\$2,197,204	\$0
		STP_FLX_ST		\$150,000	\$20,625,000	\$0	\$0	\$0	\$0	\$20,775,000	\$19,368,533	\$1,406,468	\$0
		STP_RURAL		\$0	\$2,145,232	\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
		ST_CONCPD_D3		\$14,683	\$0	\$0	\$0	\$0	\$0	\$14,683	\$0	\$14,683	\$0
		ST_PVMT		\$0	\$7,460,000	\$0	\$0	\$0	\$0	\$7,460,000	\$0	\$7,460,000	\$0
		ST_PVMT_LV2		\$0	\$7,250,000	\$0	\$0	\$0	\$0	\$7,250,000	\$0	\$7,250,000	\$0
		Total		\$1,784,683	\$105,347,665	\$0	\$0	\$0	\$0	\$107,132,348	\$86,519,893	\$20,467,222	\$145,232



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County Programs													
S	12958	2018 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		NHPP_BR		\$0	\$10,140,000	\$0	\$0	\$0	\$0	\$10,140,000	\$9,453,522	\$686,478	\$0
		STP_BRIDGE		\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	\$3,356,280	\$406,200	\$0
		ST_BRIDGE		\$0	\$6,150,000	\$0	\$0	\$0	\$0	\$6,150,000	\$0	\$6,150,000	\$0
		Total		\$0	\$19,890,000	\$0	\$0	\$0	\$0	\$19,890,000	\$12,809,802	\$7,242,678	\$0
S	13311	TRANSPORTATION ALTERNATIVE PROGRAM (TAP)											
		LOCAL_GOV		\$61,597	\$1,500,000	\$0	\$0	\$0	\$0	\$1,561,597	\$0	\$0	\$1,561,597
		L_PASS_MATCH		\$2,244,525	\$778,723	\$89,250	\$0	\$0	\$0	\$3,112,498	\$0	\$0	\$3,112,498
		ST_CONT_R1		\$18,829	\$0	\$0	\$0	\$0	\$0	\$18,829	\$0	\$18,829	\$0
		ST_CONT_R3		\$50,000	\$200,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
		ST_PVMT		\$2,072,580	\$4,153,969	\$1,984,895	\$0	\$0	\$0	\$8,211,444	\$0	\$8,211,444	\$0
		Total		\$4,447,530	\$6,632,692	\$2,074,145	\$0	\$0	\$0	\$13,154,367	\$0	\$8,480,272	\$4,674,095
S	13716	2016 ASSET MANAGEMENT PROGRAM											
		EQ_BONUS(MG)		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$93,230	\$6,770	\$0
		HSIP		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$136,217	-\$894
		HSIP_100%		\$1,864,600	\$0	\$0	\$0	\$0	\$0	\$1,864,600	\$1,864,600	\$0	\$0
		NHPP_EXEMPT		\$4,760,995	\$0	\$0	\$0	\$0	\$0	\$4,760,995	\$4,438,676	\$322,319	\$0
		NHPP_IM		\$12,774,612	\$0	\$0	\$0	\$0	\$0	\$12,774,612	\$12,031,130	\$743,482	\$0
		NHPP_NHS		\$3,114,334	\$20,881	\$0	\$0	\$0	\$0	\$3,135,215	\$2,922,960	\$212,254	\$0
		NHS		\$639,005	\$0	\$0	\$0	\$0	\$0	\$639,005	\$595,744	\$43,261	\$0
		STP_FLX_ST		\$42,172,105	\$5,043,350	\$0	\$0	\$0	\$0	\$47,215,455	\$44,018,969	\$3,196,486	\$0
		STP_RURAL		\$676,919	\$279,051	\$0	\$0	\$0	\$0	\$955,970	\$891,251	\$81,045	-\$16,326
		ST_CONCPT_D3		\$9,538	\$0	\$0	\$0	\$0	\$0	\$9,538	\$0	\$9,538	\$0
		ST_CONT_R1		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_CONT_R3		\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000	\$0	\$210,000	\$0
		ST_PVMT		\$5,226,134	\$14	\$0	\$0	\$0	\$0	\$5,226,148	\$0	\$5,226,148	\$0
		ST_SIGNALS		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		ST_SPOT_SFTY		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_TOLL_CR		\$135,400	\$0	\$0	\$0	\$0	\$0	\$135,400	\$0	\$135,400	\$0
		Total		\$73,598,642	\$5,653,295	\$0	\$0	\$0	\$0	\$79,251,937	\$68,721,160	\$10,547,920	-\$17,220
S	13717	2017 ASSET MANAGEMENT PROGRAM											
		LOCAL_GOV		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
		NHPP_IM		\$900,000	\$1,400,000	\$0	\$0	\$0	\$0	\$2,300,000	\$2,166,140	\$133,860	\$0
		NHPP_NHS		\$388,170	\$61,831	\$0	\$0	\$0	\$0	\$450,001	\$419,536	\$30,465	\$0
		STP_BRIDGE		\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	\$2,237,520	\$0	\$162,480
		STP_FLX_ST		\$902,283	\$16,092,717	\$0	\$0	\$0	\$0	\$16,995,000	\$15,844,439	\$1,150,562	\$0
		ST_CODE_ONE		\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		ST_PVMT		\$0	\$1,005,000	\$0	\$0	\$0	\$0	\$1,005,000	\$0	\$1,005,000	\$0
		Total		\$2,190,453	\$21,174,548	\$0	\$0	\$0	\$0	\$23,365,001	\$20,667,634	\$2,334,887	\$362,480



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Region	PIN	Program Description	Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
County Programs													
S	13718	2018 ASSET MANAGEMENT PROGRAM	NHPP_NHS	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0
S	13766	2016 LOW VOLUME PRESERVATION (ORANGE BOOK) PROGRAM	ST_PVMT	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$0
S	13767	2017 LOW VOLUME PRESERVATION (ORANGE BOOK) PROGRAM	ST_PVMT_LV2	\$0	\$1,116,000	\$0	\$0	\$0	\$0	\$1,116,000	\$0	\$1,116,000	\$0
		Total		\$0	\$1,116,000	\$0	\$0	\$0	\$0	\$1,116,000	\$0	\$1,116,000	\$0
S	13768	2018 LOW VOLUME PRESERVATION (ORANGE BOOK) PROGRAM	ST_PVMT_LV2	\$0	\$9,600,000	\$0	\$0	\$0	\$0	\$9,600,000	\$0	\$9,600,000	\$0
		Total		\$0	\$9,600,000	\$0	\$0	\$0	\$0	\$9,600,000	\$0	\$9,600,000	\$0
S	13769	2016 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM	STP_FLX_ST	\$3,971,610	\$1,928,390	\$0	\$0	\$0	\$0	\$5,900,000	\$5,500,570	\$399,430	\$0
		STP_RURAL	\$2,145,232	-\$14,530	\$0	\$0	\$0	\$0	\$0	\$2,130,702	\$1,986,453	\$144,249	\$0
		ST_PVMT	\$0	\$11,770,526	\$0	\$0	\$0	\$0	\$0	\$11,770,526	\$0	\$11,770,526	\$0
		Total		\$6,116,842	\$13,684,386	\$0	\$0	\$0	\$0	\$19,801,228	\$7,487,023	\$12,314,205	\$0
S	13770	2017 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM	HSIP	\$410,100	\$0	\$0	\$0	\$0	\$0	\$410,100	\$382,336	\$27,764	\$0
		HSIP_HRRR_SR	\$444,663	\$0	\$0	\$0	\$0	\$0	\$0	\$444,663	\$414,559	\$30,104	\$0
		STP_FLX_ST	\$2,870,802	\$0	\$0	\$0	\$0	\$0	\$0	\$2,870,802	\$2,676,448	\$194,353	\$0
		STP_RURAL	\$2,145,232	\$0	\$0	\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$145,232	\$0
		ST_PVMT	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		ST_PVMT_LV2	\$210,589	\$44,386,348	\$0	\$0	\$0	\$0	\$0	\$44,596,936	\$0	\$44,596,936	\$0
		Total		\$6,081,385	\$44,536,348	\$0	\$0	\$0	\$0	\$50,617,732	\$5,473,344	\$45,144,389	\$0
S	13771	2018 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM	ST_PVMT_LV2	\$0	\$20,750,000	\$0	\$0	\$0	\$0	\$20,750,000	\$0	\$20,750,000	\$0
		Total		\$0	\$20,750,000	\$0	\$0	\$0	\$0	\$20,750,000	\$0	\$20,750,000	\$0
S	13952	2019 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM	NHPP_IM	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$18,836,000	\$1,164,000	\$0
		NHPP_NHS	\$0	\$0	\$32,500,000	\$0	\$0	\$0	\$0	\$32,500,000	\$30,299,750	\$2,200,250	\$0
		STP_FLX_ST	\$0	\$0	\$31,470,000	\$0	\$0	\$0	\$0	\$31,470,000	\$29,339,481	\$2,130,519	\$0
		ST_PVMT	\$0	\$0	\$5,220,000	\$0	\$0	\$0	\$0	\$5,220,000	\$0	\$5,220,000	\$0
		Total		\$0	\$0	\$89,190,000	\$0	\$0	\$0	\$89,190,000	\$78,475,231	\$10,714,769	\$0



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County Programs													
S	13953	2019 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		NHPP_IM		\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	\$23,545,000	\$1,455,000	\$0
		NHPP_NHS		\$0	\$0	\$37,500,000	\$0	\$0	\$0	\$37,500,000	\$34,961,250	\$2,538,750	\$0
		STP_FLX_ST		\$0	\$0	\$37,500,000	\$0	\$0	\$0	\$37,500,000	\$34,961,250	\$2,538,750	\$0
		ST_PVMT		\$0	\$0	\$4,785,000	\$0	\$0	\$0	\$4,785,000	\$0	\$4,785,000	\$0
		Total		\$0	\$0	\$104,785,000	\$0	\$0	\$0	\$104,785,000	\$93,467,500	\$11,317,500	\$0
S	14313	2019 LOW VOLUME PRESERAVTION (ORANGE BOOK) PROGRM											
		ST_PVMT_LV2		\$0	\$0	\$9,600,000	\$0	\$0	\$0	\$9,600,000	\$0	\$9,600,000	\$0
		Total		\$0	\$0	\$9,600,000	\$0	\$0	\$0	\$9,600,000	\$0	\$9,600,000	\$0
S	14314	2019 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM											
		ST_PVMT_LV2		\$0	\$0	\$30,400,000	\$0	\$0	\$0	\$30,400,000	\$0	\$30,400,000	\$0
		Total		\$0	\$0	\$30,400,000	\$0	\$0	\$0	\$30,400,000	\$0	\$30,400,000	\$0
S	14315	2019 BRIDGE PREVENATIVE MAINTENANCE PROGRAM											
		NHPP_BR		\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$2,237,520	\$162,480	\$0
		STP_BRIDGE		\$0	\$0	\$4,800,000	\$0	\$0	\$0	\$4,800,000	\$4,475,040	\$324,960	\$0
		ST_BRIDGE		\$0	\$0	\$13,444,000	\$0	\$0	\$0	\$13,444,000	\$0	\$13,444,000	\$0
		Total		\$0	\$0	\$20,644,000	\$0	\$0	\$0	\$20,644,000	\$6,712,560	\$13,931,440	\$0
S	14317	2019 ASSET MANAGEMENT PROGRAM											
		ST_PVMT		\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$0	\$1	\$0
S	14349	2017 BRIDGE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
S	14350	2018 BRIDGE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
S	14351	2019 BRIDGE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
S	15195	2020 PAVEMENT PRESERVATION PROGRAM											
		NHPP_IM		\$0	\$0	\$0	\$17,100,000	\$0	\$0	\$17,100,000	\$16,104,780	\$995,220	\$0
		NHPP_NHS		\$0	\$0	\$0	\$32,500,000	\$0	\$0	\$32,500,000	\$30,299,750	\$2,200,250	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$31,470,000	\$0	\$0	\$31,470,000	\$29,339,481	\$2,130,519	\$0
		ST_PVMT		\$0	\$0	\$0	\$5,220,000	\$0	\$0	\$5,220,000	\$0	\$5,220,000	\$0
		Total		\$0	\$0	\$0	\$86,290,000	\$0	\$0	\$86,290,000	\$75,744,011	\$10,545,989	\$0



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County Programs													
S	15196	2020 PAVEMENT REHABILITATION PROGRAM											
		NHPP_IM		\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$25,000,000	\$23,545,000	\$1,455,000	\$0
		NHPP_NHS		\$0	\$0	\$0	\$37,500,000	\$0	\$0	\$37,500,000	\$34,961,250	\$2,538,750	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$37,500,000	\$0	\$0	\$37,500,000	\$34,961,250	\$2,538,750	\$0
		ST_PVMT		\$0	\$0	\$0	\$4,785,000	\$0	\$0	\$4,785,000	\$0	\$4,785,000	\$0
		Total		\$0	\$0	\$0	\$104,785,000	\$0	\$0	\$104,785,000	\$93,467,500	\$11,317,500	\$0
S	15197	2020 LOW VOLUME PAVEMENT PRESERVATION (OB) PROGRAM											
		ST_PVMT_LV2		\$0	\$0	\$0	\$9,600,000	\$0	\$0	\$9,600,000	\$0	\$9,600,000	\$0
S	15198	2020 LOW VOLUME PAVEMENT REHABILITATION (PB) PROGRAM											
		ST_PVMT_LV2		\$0	\$0	\$0	\$30,400,000	\$0	\$0	\$30,400,000	\$0	\$30,400,000	\$0
S	15199	2020 BRIDGE PREVENATIVE MAINTENANCE PROGRAM											
		NHPP_BR		\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000	\$2,330,750	\$169,250	\$0
		STP_BRIDGE		\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$4,661,500	\$338,500	\$0
		ST_BRIDGE		\$0	\$0	\$0	\$12,500,000	\$0	\$0	\$12,500,000	\$0	\$12,500,000	\$0
		Total		\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	\$6,992,250	\$13,007,750	\$0
S	15200	2020 BRIDGE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$0	\$500,000	\$0
S	15201	2020 ASSET MANAGEMENT PROGRAM											



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Region	PIN	Program Description	Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Region County Programs													
1	5981	REGION ONE COMMUTER LINK PROGRAM											
		CMAQ_WFRC		\$669,900	\$6,088,605	\$1,351,986	\$1,803,470	\$0	\$525,000	\$10,438,961	\$9,732,243	\$706,718	\$0
		ST_ATMS		\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0
		Total		\$669,900	\$6,118,605	\$1,351,986	\$1,803,470	\$0	\$525,000	\$10,468,961	\$9,732,243	\$736,718	\$0
1	8418	REGION ONE PROGRAM DE-OBLIGATION FUND											
		STP_FLX_ST		\$0	\$2,942	\$0	\$0	\$0	\$0	\$2,942	\$2,743	\$199	\$0
		Total		\$0	\$2,942	\$0	\$0	\$0	\$0	\$2,942	\$2,743	\$199	\$0
2	5996	ITS - REGION TWO COMMUTER LINK											
		CMAQ_PM2.5		\$0	\$1,971,468	\$0	\$0	\$0	\$0	\$1,971,468	\$1,838,000	\$133,468	\$0
		CMAQ_WFRC		\$7,129,921	\$4,261,194	\$1,388,700	\$1,636,115	\$0	\$2,681,905	\$17,097,835	\$15,940,312	\$1,157,523	\$0
		HSIP		\$78,000	\$0	\$0	\$0	\$0	\$0	\$78,000	\$72,719	\$0	\$5,281
		STP_FLX_MAG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_ATMS		\$0	\$15,832	\$0	\$0	\$0	\$0	\$15,832	\$0	\$15,832	\$0
		Total		\$7,207,921	\$6,248,495	\$1,388,700	\$1,636,115	\$0	\$2,681,905	\$19,163,135	\$17,851,031	\$1,306,824	\$5,281
2	8419	REGION TWO PROGRAM DE-OBLIGATION FUND											
		NHPP_IM		\$0	\$2,879,700	\$0	\$0	\$0	\$0	\$2,879,700	\$2,712,101	\$109,399	\$0
		NHPP_NHS		\$0	\$35,739	\$0	\$0	\$0	\$0	\$35,739	\$33,319	\$2,420	\$0
		STP_FLX_ST		\$0	\$1,414,389	\$0	\$0	\$0	\$0	\$1,414,389	\$1,318,634	\$95,754	\$0
		Total		\$0	\$4,329,827	\$0	\$0	\$0	\$0	\$4,329,827	\$4,064,055	\$207,572	\$0
3	5999	REGION THREE COMMUTER LINK - EXPANSION HARDWARE											
		CMAQ_MAG		\$1,074,800	\$43,629	\$0	\$0	\$0	\$0	\$1,118,429	\$1,042,711	\$75,718	\$0
		CMAQ_PM2.5		\$166,257	\$14,743	\$0	\$0	\$0	\$0	\$181,000	\$168,746	\$12,254	\$0
		ST_ATMS		\$0	\$311,000	\$0	\$0	\$0	\$0	\$311,000	\$0	\$311,000	\$0
		ST_CONT_R3		\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000	\$0	\$95,000	\$0
		Total		\$1,241,057	\$464,371	\$0	\$0	\$0	\$0	\$1,705,429	\$1,211,457	\$493,971	\$0
3	8420	REGION THREE PROGRAM DE-OBLIGATION FUND											
		NHPP_NHS		\$0	\$884,787	\$0	\$0	\$0	\$0	\$884,787	\$824,887	\$59,900	\$0
		STP_FLX_ST		\$0	\$102,420	\$0	\$0	\$0	\$0	\$102,420	\$95,486	\$6,934	\$0
		Total		\$0	\$987,207	\$0	\$0	\$0	\$0	\$987,207	\$920,373	\$66,834	\$0
4	8421	REGION FOUR PROGRAM DE-OBLIGATION FUND											
		NHPP_IM		\$0	\$99,941	\$0	\$0	\$0	\$0	\$99,941	\$94,125	\$5,817	\$0
		NHPP_NHS		\$0	\$1,756,484	\$0	\$0	\$0	\$0	\$1,756,484	\$1,637,570	\$118,914	\$0
		STP_FLX_ST		\$0	\$1,585,655	\$0	\$0	\$0	\$0	\$1,585,655	\$1,478,306	\$107,349	\$0
		Total		\$0	\$3,442,081	\$0	\$0	\$0	\$0	\$3,442,081	\$3,210,001	\$232,079	\$0



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Region	PIN	Program Description	Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Statewide County Programs													
9	5954	STATEWIDE ITS EXPANSION PROGRAM											
		CMAQ_WFRC		\$0	\$8,348	\$0	\$0	\$0	\$0	\$8,348	\$8,348	\$0	\$0
		FA_SHRP2		\$188,408	\$0	\$0	\$0	\$0	\$0	\$188,408	\$188,408	\$0	\$0
		HSIP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$46,615	\$3,385	\$0
		LOCAL_GOV		\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$85,000
		OTHER		\$0	\$353,083	\$0	\$0	\$0	\$0	\$353,083	\$0	\$0	\$353,083
		ST_ATMS		\$2,584,724	\$16,658,679	\$3,000,000	\$3,000,000	\$0	\$0	\$25,243,403	\$0	\$25,243,403	\$0
		ST_CONT_R2		\$85,000	\$3,500	\$0	\$0	\$0	\$0	\$88,500	\$0	\$88,500	\$0
		ST_EXPRESS		\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$0
		Total		\$2,858,132	\$17,178,610	\$3,000,000	\$3,000,000	\$0	\$0	\$26,036,742	\$243,371	\$25,355,288	\$438,083
B	6019	HIGHWAY SAFETY IMPROVEMENT PROGRAM - (HSIP)											
		CMAQ_TOOELE		\$0	\$110,669	\$0	\$0	\$0	\$0	\$110,669	\$110,669	\$0	\$0
		HSIP		\$30,060,354	\$30,698,331	\$17,785,000	\$0	\$0	\$20,785,000	\$99,328,686	\$92,604,134	\$6,386,902	\$206,268
		HSIP_100%		\$301,539	\$233,111	\$0	\$0	\$0	\$0	\$534,651	\$534,651	\$0	\$0
		LOCAL_GOV		\$0	\$203,100	\$0	\$0	\$0	\$0	\$203,100	\$0	\$0	\$203,100
		MAG_EXCHANGE		\$0	\$2,377,365	\$0	\$0	\$0	\$0	\$2,377,365	\$0	\$0	\$2,377,365
		OTHER		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		SEC164_HSIP		\$2,975,235	\$476,002	\$0	\$0	\$0	\$0	\$3,451,237	\$3,217,588	\$194,899	\$38,750
		STP_FLX_ST		\$247,504	\$2,682,637	\$0	\$0	\$0	\$0	\$2,930,141	\$2,731,770	\$198,371	\$0
		STP_URB_P/O		\$0	\$450,000	\$1,500,000	\$0	\$0	\$0	\$1,950,000	\$1,817,985	\$132,015	\$0
		ST_CONCEPT_D		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0
		ST_CONT_R3		\$0	\$42,000	\$0	\$0	\$0	\$0	\$42,000	\$0	\$42,000	\$0
		ST_PVMT		\$247,000	\$0	\$0	\$0	\$0	\$0	\$247,000	\$0	\$247,000	\$0
		ST_SIGNALS		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		ST_SPOT_SFTY		\$122,992	\$0	\$0	\$0	\$0	\$0	\$122,992	\$0	\$122,992	\$0
		ST_TOLL_CR		\$0	\$38,804	\$0	\$0	\$0	\$0	\$38,804	\$0	\$38,804	\$0
		Total		\$33,974,626	\$37,339,019	\$19,285,000	\$0	\$0	\$20,785,000	\$111,383,645	\$101,016,797	\$7,389,983	\$2,845,483
S	5775	STATEWIDE SPOT SAFETY IMPROVEMENT PROGRAM											
		HSIP		\$3,075,000	\$0	\$0	\$0	\$0	\$0	\$3,075,000	\$2,866,823	\$208,178	\$0
		LOCAL_GOV		\$1,031,065	\$0	\$0	\$0	\$0	\$0	\$1,031,065	\$0	\$0	\$1,031,065
		L_CORR-WEBER		\$118,935	\$0	\$0	\$0	\$0	\$0	\$118,935	\$0	\$0	\$118,935
		SEC164_HSIP		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0
		STP_FLX_ST		\$600,000	\$300,000	\$0	\$0	\$0	\$0	\$900,000	\$839,070	\$60,930	\$0
		ST_CONT_R1		\$170,487	\$0	\$0	\$0	\$0	\$0	\$170,487	\$0	\$170,487	\$0
		ST_PVMT		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0
		ST_SPOT_MNT		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_SPOT_SFTY		\$3,141,074	\$3,176,398	\$2,000,000	\$2,000,000	\$0	\$0	\$10,317,472	\$0	\$10,317,472	\$0
		Total		\$9,486,561	\$3,476,398	\$2,000,000	\$2,000,000	\$0	\$0	\$16,962,959	\$3,938,968	\$11,873,992	\$1,150,000



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Region	PIN	Program Description	Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Statewide County Programs													
S	5925	2007- 2009 STATEWIDE CORRIDOR STUDIES / CEVP PROGRAM											
		ST_CORR_C EVP		\$0	\$350,068	\$0	\$0	\$0	\$0	\$350,068	\$0	\$350,068	\$0
		ST_GF_OTHER		\$0	\$9,609	\$0	\$0	\$0	\$0	\$9,609	\$0	\$9,609	\$0
		Total		\$0	\$359,677	\$0	\$0	\$0	\$0	\$359,677	\$0	\$359,677	\$0
S	5928	2009 PAVEMENT PRESERVATION PROGRAM											
		L_BETTERMENT		\$0	\$43,900	\$0	\$0	\$0	\$0	\$43,900	\$0	\$0	\$43,900
		STP_FLX_ST		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0
		ST_BRIDGE		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
		ST_PVMT		\$0	\$957,985	\$0	\$0	\$0	\$0	\$957,985	\$0	\$957,985	\$0
		Total		\$250,000	\$1,501,885	\$0	\$0	\$0	\$0	\$1,751,885	\$233,075	\$1,474,910	\$43,900
S	5930	STATEWIDE MAINTENANCE SPOT IMPROVEMENTS PROGRAM											
		ST_SPOT_MNT		\$393,075	\$1,180,406	\$0	\$0	\$0	\$0	\$1,573,480	\$0	\$1,573,480	\$0
		Total		\$393,075	\$1,180,406	\$0	\$0	\$0	\$0	\$1,573,480	\$0	\$1,573,480	\$0
S	5947	STATEWIDE SAFE SIDEWALK & ADA INSTALLATION PROGRAM											
		LOCAL_GOV		\$0	\$220,008	\$0	\$0	\$0	\$0	\$220,008	\$0	\$0	\$220,008
		L_PASS_MATCH		\$0	\$168,117	\$0	\$0	\$0	\$0	\$168,117	\$0	\$0	\$168,117
		ST_ADA_RAMPS		\$0	\$23,671	\$0	\$0	\$0	\$0	\$23,671	\$0	\$23,671	\$0
		ST_CONT_R2		\$0	\$150,212	\$0	\$0	\$0	\$0	\$150,212	\$0	\$150,212	\$0
		ST_CONT_R3		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		ST_LIGHTING		\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$0
		ST_PVMT		\$0	\$76,706	\$0	\$0	\$0	\$0	\$76,706	\$0	\$76,706	\$0
		ST_SAFE_SIDE		\$305,031	\$1,594,052	\$0	\$0	\$0	\$0	\$1,899,083	\$0	\$1,899,083	\$0
		Total		\$305,031	\$2,248,765	\$0	\$0	\$0	\$0	\$2,553,796	\$0	\$2,165,672	\$388,125
S	5952	STATEWIDE TRAFFIC SIGNALS NEW CONSTRUCTION											
		HSIP		\$110,400	\$60,000	\$0	\$0	\$0	\$0	\$170,400	\$158,864	\$11,377	\$160
		LOCAL_GOV		\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
		L_BETTERMENT		\$0	\$5,522	\$0	\$0	\$0	\$0	\$5,522	\$0	\$0	\$5,522
		SEC164_HSIP		\$336,600	\$0	\$0	\$0	\$0	\$0	\$336,600	\$313,812	\$22,788	\$0
		ST_CONT_PG		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_CONT_R3		\$0	\$170,653	\$0	\$0	\$0	\$0	\$170,653	\$0	\$170,653	\$0
		ST_CONT_R4		\$0	\$15,321	\$0	\$0	\$0	\$0	\$15,321	\$0	\$15,321	\$0
		ST_SIGNALS		\$3,768,510	\$23,435,447	\$9,000,000	\$9,000,000	\$0	\$0	\$45,203,957	\$0	\$45,203,957	\$0
		ST_SPOT_SFTY		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		Total		\$4,215,510	\$23,881,942	\$9,000,000	\$9,000,000	\$0	\$0	\$46,097,453	\$472,676	\$45,574,095	\$50,682
S	5962	TRANSPORTATION ENHANCEMENT PROGRAM FY 2008											
		Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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Region	PIN	Program Description	Fund	Prior	2018	2019	2020	2021	CD	Total	Fed Aid	State	Other
Statewide County Programs													
S	8073	STATEWIDE; FY 2012 PAVEMENT REHABILITATION PROGRAM											
		NHPP_IM		\$0	\$5,967	\$0	\$0	\$0	\$0	\$5,967	\$5,619	\$347	\$0
		STP_FLX_ST		\$0	\$22,415	\$0	\$0	\$0	\$0	\$22,415	\$20,898	\$1,518	\$0
		Total		\$0	\$28,382	\$0	\$0	\$0	\$0	\$28,382	\$26,517	\$1,865	\$0
S	8074	STATEWIDE; FY 2012 & 2013 PAVEMENT REHABILITATION PROGRAM											
		NHPP_NHS		\$0	\$36,199	\$0	\$0	\$0	\$0	\$36,199	\$33,748	\$2,451	\$0
		Total		\$0	\$36,199	\$0	\$0	\$0	\$0	\$36,199	\$33,748	\$2,451	\$0
S	8528	FY2011 BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$355,658	\$0	\$0	\$0	\$0	\$355,658	\$0	\$355,658	\$0
		Total		\$0	\$355,658	\$0	\$0	\$0	\$0	\$355,658	\$0	\$355,658	\$0
S	8549	FY 2012 & 2013 ENHANCEMENT PROGRAM											
		BYWAYS		\$1,204,591	\$1	\$0	\$0	\$0	\$0	\$1,204,592	\$963,674	\$0	\$240,918
		EM_2012_PLHD		\$1,525,000	\$0	\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000	\$0	\$0
		ENH_EAC_100%		\$516,000	\$14,496	\$0	\$0	\$0	\$0	\$530,496	\$530,496	\$0	\$0
		LOCAL_GOVT		\$0	\$243,692	\$0	\$0	\$0	\$0	\$243,692	\$0	\$0	\$243,692
		L_BETTERMENT		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		OTHER		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		STP_ENH_EAC		\$579,567	\$45,433	\$0	\$0	\$0	\$0	\$625,000	\$500,000	\$0	\$125,000
		STP_ENH_ST		\$1,463,770	\$145,600	\$0	\$0	\$0	\$0	\$1,609,370	\$1,287,496	\$312,730	\$9,144
		ST_CONT_R2		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		TAP_URB_WFRC		\$536,308	\$0	\$0	\$0	\$0	\$0	\$536,308	\$500,000	\$36,308	\$0
		Total		\$5,825,236	\$749,221	\$0	\$0	\$0	\$0	\$6,574,458	\$5,306,665	\$399,038	\$868,754
S	8922	PUBLIC RELATIONS PROGRAM											
		ST_CONT_R1		\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	\$0
		ST_CONT_R2		\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_CONT_R3		\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_CONT_R4		\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_KW_KW_C		\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$0
		ST_PR		\$0	\$3,825,000	\$645,000	\$645,000	\$0	\$0	\$5,115,000	\$0	\$5,115,000	\$0
		Total		\$0	\$4,670,000	\$645,000	\$645,000	\$0	\$0	\$5,960,000	\$0	\$5,960,000	\$0



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Various County Programs													
1	5599	Region One Contingency Funds											
		LOCAL_GOV		\$0	\$375,000	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000
		ST_CONT_PG		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		ST_CONT_R1		\$0	\$4,332,271	\$1,500,000	\$1,500,000	\$0	\$0	\$7,332,271	\$0	\$7,332,271	\$0
		ST_CONT_R2		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		ST_PVMT		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
		Total		\$0	\$5,132,271	\$1,500,000	\$1,500,000	\$0	\$0	\$8,132,271	\$0	\$7,757,271	\$375,000
2	5589	Region Two Contingency Funds											
		ST_CONT_R2		\$105,238	\$3,204,194	\$1,500,000	\$1,500,000	\$0	\$0	\$6,309,432	\$0	\$6,309,432	\$0
		ST_SPOT_MNT		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$0
		Total		\$111,238	\$3,204,194	\$1,500,000	\$1,500,000	\$0	\$0	\$6,315,432	\$0	\$6,315,432	\$0
3	5597	Region Three Contingency Funds											
		MAG_EXCHANGE		\$0	\$93,230	\$0	\$0	\$0	\$0	\$93,230	\$0	\$0	\$93,230
		ST_CONST		\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
		ST_CONT_R3		\$56,035	\$3,187,148	\$1,500,000	\$1,500,000	\$0	\$0	\$6,243,183	\$0	\$6,243,183	\$0
		ST_SAFE_SIDE		\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000	\$0
		Total		\$56,035	\$3,452,378	\$1,500,000	\$1,500,000	\$0	\$0	\$6,508,413	\$0	\$6,415,183	\$93,230
4	5591	Region Four Contingency Funds											
		LOCAL_GOV		\$59,270	\$26,000	\$0	\$0	\$0	\$0	\$85,270	\$0	\$0	\$85,270
		ST_ATMS		\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$0
		ST_CONT_R4		\$55,290	\$4,706,590	\$1,500,000	\$1,500,000	\$0	\$0	\$7,761,881	\$0	\$7,761,881	\$0
		Total		\$114,560	\$4,752,590	\$1,500,000	\$1,500,000	\$0	\$0	\$7,867,150	\$0	\$7,781,881	\$85,270
S	6062	PROGRAMMING DIRECTOR CONTINGENCY FUNDS											
		ER_2010		\$0	\$513,580	\$0	\$0	\$0	\$0	\$513,580	\$513,580	\$0	\$0
		NHPP_NHS		\$0	\$840,817	\$0	\$0	\$0	\$0	\$840,817	\$783,894	\$56,923	\$0
		STP_BR		\$0	\$641,800	\$0	\$0	\$0	\$0	\$641,800	\$598,350	\$43,450	\$0
		STP_FLX_ST		\$0	\$35,001	\$0	\$0	\$0	\$0	\$35,001	\$32,631	\$2,370	\$0
		STP_RURAL		\$0	\$1,982,478	\$0	\$0	\$0	\$0	\$1,982,478	\$1,848,264	\$134,214	\$0
		ST_CLS_ADJ		\$0	\$100,052	\$0	\$0	\$0	\$0	\$100,052	\$0	\$100,052	\$0
		ST_CONT_PG		\$213,069	\$1,679,588	\$500,000	\$500,000	\$0	\$0	\$2,892,657	\$0	\$2,892,657	\$0
		ST_EXCHANGE		\$0	\$153,000	\$0	\$0	\$0	\$0	\$153,000	\$0	\$153,000	\$0
		ST_PVMT		\$0	\$215,000	\$0	\$0	\$0	\$0	\$215,000	\$0	\$215,000	\$0
		Total		\$213,069	\$6,161,316	\$500,000	\$500,000	\$0	\$0	\$7,374,385	\$3,776,719	\$3,597,665	\$0

DRAFT - 2018 – 2023 Transportation Improvement Program (TIP)

SECTION VIII

SALT LAKE/ WEST VALLEY AND THE OGDEN/ LAYTON URBAN AREA

Public Transit Program

Federal Transit Administration (FTA)

Section 5307 – Urbanized Area Formula

Section 5309 – Capital Investment Program – New Starts

Section 5309 – Capital Investment Program – Fixed Guideway Modernization

Section 5309 – Capital Investment Program – Bus

Section 5339 – Alternatives Analysis Program

Section 5310 – Elderly Persons and Persons with Disabilities

DRAFT - 2018 – 2023 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	5307 Funds Obligated in FY 2016	Estimated Federal Share and Phasing (Fiscal Year)					
					2017	2018	2019	2020	2021	2022
SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	182,490,153	36,498,031	19,629,007	20,021,588	20,442,041	20,875,412	21,317,971	21,744,330	21,961,774
UTA	ADA Operating Assistance for Paratransit Service	46,842,560	9,368,512	5,038,480	5,139,249	5,247,174	5,358,414	5,472,012	5,581,452	5,637,267
UTA	Security Equipment	2,342,128	468,426	251,924	256,962	262,359	267,921	273,601	279,073	281,863
UTA	Planning	2,537,958	507,592	272,988	278,448	284,295	290,322	296,477	302,406	305,430
SUBTOTAL: SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307		234,212,799	46,842,560	25,192,399	25,696,247	26,235,868	26,792,069	27,360,060	27,907,262	28,186,334
OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	90,754,483	18,150,897	9,761,734	9,956,969	10,166,065	10,381,586	10,601,676	10,813,709	10,921,846
UTA	ADA Operating Assistance for Paratransit Services	23,295,352	4,659,070	2,505,695	2,555,809	2,609,481	2,664,802	2,721,295	2,775,721	2,803,479
UTA	Security Equipment	1,164,768	232,954	125,285	127,790	130,474	133,240	136,065	138,786	140,174
UTA	Planning	1,262,156	252,431	135,760	138,475	141,383	144,381	147,441	150,390	151,894
SUBTOTAL: OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307		116,476,758	23,295,352	12,528,474	12,779,043	13,047,403	13,324,008	13,606,477	13,878,607	14,017,393

2017 – 2022 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM										
PUBLIC TRANSIT PROGRAM										
Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	5307 Funds Obligated in FY 2016	Estimated Planned LOCAL Amount and Phasing (Fiscal Year)					
					2017	2018	2019	2020	2021	2022
SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307 RELATED LOCALLY FUNDED TRANSIT ENHANCEMENTS										
UTA	LOCALLY FUNDED Transit Enhancements (Street Furniture, Stop / Station Amenities, Signage, Bike Racks, Transit Access Improvements)	2,342,128	2,342,128	251,924	256,962	262,359	267,921	273,601	279,073	281,863
OGDEN/LAYTON URBANIZED AREA FORMULA - SECTION 5307 RELATED LOCALLY FUNDED TRANSIT ENHANCEMENTS										
UTA	LOCALLY FUNDED Transit Enhancements (Street Furniture, Stop / Station Amenities, Signage, Bike Racks, Transit Access Improvements)	1,164,768	1,164,768	125,285	127,790	130,474	133,240	136,065	138,786	140,174

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SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5309 Funds Obligated Through FY 2016	Estimated Federal Funding and Phasing (Fiscal Year)					
							2017	2018	2019	2020	2021	2022
CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS												
				-	-	-						
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS				-	-	-						

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON - PROVO-O REM TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5337 Funds Obligated in FY 2016	Estimated Federal Share and Phasing					
							2017	2018	2019	2020	2021	2022
CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR												
UTA	2002	High Intensity Fixed Guideway & High Intensity Motor Bus State of Good Repair & Preventive Maintenance	5337 State of Good Repair	157,010,356	31,402,071	12,868,500	13,087,264	13,313,674	17,326,243	21,394,104	23,690,796	23,927,704
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON and PROVO-O REM URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR				157,010,356	31,402,071	12,868,500	13,087,264	13,313,674	17,326,243	21,394,104	23,690,796	23,927,704

*Section 5337 State of Good Repair money can only be used on fixed guideway systems that have been in operation at least 7 years. As fixed guideways become at least 7 years old, the National Transit Database (NTD) will show that increase in fixed guideway miles. The Federal allocation formula will use those new numbers to increase allocations as UTA's rail systems meet this requirement. There is a two year lag for eligible systems to receive funds; one year for it to be reported to NTD Data and one year for it to be used as part of the federal formula.

2017 – 2022 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5339 Funds Obligated in FY 2016	Estimated Phasing					
							2017	2018	2019	2020	2021	2022
CAPITAL INVESTMENT PROGRAM - SECTION 5339 BUS & BUS FACILITIES												
UTA	2013	Construct Depot District Technology Center Maintenance Facility	5339 Bus & Bus Facilities Formula	Please see these funds under Depot District in discretionary sections		-						
UTA	2016	Riverside Facility Bus Canopies	5339 Bus & Bus Facilities Formula	1,250,000	250,000	1,000,000						
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5339 BUS & BUS FACILITIES FORMULA FUNDS				1,250,000	250,000	1,000,000	-	-	-	-	-	-

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON - PROVO/OREM TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	Funds Obligated in FY 2016	LOCAL Estimated Phasing					
							2017	2018	2019	2020	2021	2022
UTA	2001	Purchase 234 Replacement Clean Fuel Buses and Related Equipment: Approx. 33 Buses Per Year	Local Funds	174,059,355	174,059,355	2,614,625	26,432,874	18,778,776	27,128,720	20,238,440	22,374,124	21,679,925
UTA	2001	Replace 202 Paratransit Vehicles and Related Equipment: Approx. 29 Vehicles Per Year	Local Funds	51,091,005	51,091,005	5,292,112	5,292,112	5,474,040	5,902,130	6,115,850	5,937,380	6,859,180
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON and PROVO/OREM LOCAL BUS REPLACEMENT PLAN				225,150,360	225,150,360	7,906,737	31,724,986	24,252,816	33,030,850	26,354,290	28,311,504	28,539,105

DRAFT - 2018 – 2023 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2016	Estimated Federal Share and Phasing					
							2017	2018	2019	2020	2021	2022
SPECIAL NEEDS FOR THE ELDERLY INDIVIDUALS WITH DISABILITIES - SECTION 5310												
Salt Lake City / West Valley City ADMINISTRATION			5310	725,909	-	126,164	108,332	66,531	67,862	69,219	70,603	72,016
Salt Lake City / West Valley City TRADITIONAL 5310 CAPITAL (Vehicles, Mobility Management, ITS)			5310	3,950,205	790,041	512,103	631,090	387,578	395,329	403,236	411,301	419,527
Salt Lake City / West Valley City OTHER 5310 CAPITAL (Infrastructure etc.)			5310	735,256	147,051	-	140,182	86,091	87,813	89,570	91,361	93,188
Salt Lake City / West Valley City 5310 OPERATIONS			5310	2,094,694	1,047,347	192,314	203,773	125,145	127,648	130,201	132,805	135,461
Ogden / Layton ADMINISTRATION			5310	367,709	-	69,812	31,904	36,981	37,721	38,475	39,245	40,029
Ogden / Layton TRADITIONAL 5310 CAPITAL (Vehicles, Mobility Management, ITS)			5310	2,576,774	515,355	552,640	214,556	248,696	253,670	258,743	263,918	269,196
Ogden / Layton OTHER 5310 CAPITAL (Infrastructure etc.)			5310	459,083	91,817	51,600	44,889	52,032	53,073	54,134	55,217	56,321
Ogden / Layton 5310 OPERATIONS			5310	327,919	163,959	67,580	27,695	32,102	32,744	33,399	34,067	34,748
WFRC TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS - SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES				11,237,548	2,755,570	1,572,213	1,402,421	1,035,156	1,055,860	1,076,977	1,098,517	1,120,486

2017 – 2022 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM												
PUBLIC TRANSIT PROGRAM												
Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Sec)	Estimated Total Project Cost	Local Share of Project	Past Federal Funds	Estimated Federal Funding and Phasing (Fiscal Year)					
							2017	2018	2019	2020	2021	2022
CAPITAL INVESTMENT PROGRAM - DISCRETIONARY GRANTS												
UTA	NA	Park and Ride Lots: Property Acquisition, Design & Construction	5339 Bus Discretionary	6,380,000	1,740,000						2,320,000	2,320,000
UTA	2004	ITS/ APTS Deployment	FTA Bus or IT Initiatives	5,000,000	1,000,000						2,000,000	2,000,000
UTA	2016	Airport Station/Track Relocation for Terminal Construction	STP, FAA, Other	65,000,000	55,000,000				5,000,000	5,000,000		
UTA	2016	Purchase 5 All-Electric Buses and Related Charging/Other Equipment	5339 Bus/Bus LoNo Funds	6,783,875	1,356,775	-	5,427,100					
UTA	2011	Depot District Technology Center: Design and Construction (Including CNG Fueling Facility)	5309 SGR	75,277,986	30,007,944	4,448,000						
			5339 Bus/Bus Facil. Formula			7,845,897	2,997,597	3,077,034	3,158,883	3,242,593	3,242,593	3,307,445
			5339 Bus/Bus Facil. Discretion.							10,000,000		
			STP							3,000,000		
			CMAQ									950,000
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - DISCRETIONARY GRANTS				158,441,861	89,104,719	12,293,897	8,424,697	3,077,034	8,158,883	21,242,593	8,512,593	7,627,445

DRAFT - 2018 – 2023 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

- ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Estimated Total Project Cost	Local Share/Other funding needed for Project	Estimated Federal Funding and Phasing (Fiscal Year)					
				2017	2018	2019	2020	2021	2022
UTA	BRT from Ogden Intermodal Terminal to Weber State University Corridor and Intermodal Center	65,000,000	32,500,000					2,500,000	30,000,000
UTA	Ogden BDO FR Station w/ Exclusive Track from Ogden Intermodal	32,000,000	16,000,000					8,000,000	8,000,000
UTA	Amtrak Station/Building Construction	1,000,000	200,000					800,000	
UTA	Draper into Utah County Light Rail (SL County Portion Only)	460,000,000	92,000,000						276,000,000
UTA	Pleasant View to Brigham City Corridor Preservation 14.7 miles	17,500,000	3,500,000						14,000,000
UTA	Southwest Salt Lake County Project Corridor Preservation	7,000,000	1,400,000					3,000,000	
UTA	Mountain View Corridor Transit Improvement (5600 West BRT)	167,000,000	33,400,000		6,000,000	20,000,000	60,000,000	35,000,000	12,600,000
UTA	3500 South Bus Rapid Transit (BRT) Phase III	12,000,000	2,400,000				3,200,000	3,200,000	3,200,000
UTA	Clean Fuels Bus Program (Hybrid Electric) or CNG Replacement Buses and Related Equipment	30,386,904	6,077,381				7,787,520	8,099,021	8,422,982

2017 – 2022 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

- ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Estimated Total Project Cost	Local Share/Other funding needed for Project	Estimated Federal Funding and Phasing (Fiscal Year)					
				2017	2018	2019	2020	2021	2022
UTA	Taylorville / Murray Transit Improvements	52,000,000	26,000,000			26,000,000			
UTA	Transit Oriented Development Infrastructure	12,500,000	2,500,000					5,000,000	5,000,000
UTA	Intelligent Transportation Systems	30,000,000	6,000,000			8,000,000	8,000,000	8,000,000	
UTA	Electric Charging Stations at two Park and Ride Lots	312,500	62,500	50,000				100,000	100,000
UTA	Clearfield Circulators	3,000,000	600,000				2,400,000		
UTA	South Davis Transit Implementation	80,000,000	32,000,000				4,000,000	30,000,000	30,000,000

Air Quality Memorandum

REPORT NO. 36a [DRAFT]

DATE June 2, 2017

SUBJECT CONFORMITY ANALYSIS FOR THE WFRC 2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM.

ABSTRACT The Fixing America's Surface Transportation (FAST) Act and the Clean Air Act Amendments (CAAA) require that all regionally significant highway and transit projects in air quality non-attainment and maintenance areas be derived from a "conforming" Regional Transportation Plan and Transportation Improvement Program. A conforming Plan or Program is one that has been analyzed for emissions of controlled air pollutants and found to be within the emission limits established in the State Implementation Plan (SIP) or within guidelines established by the Environmental Protection Agency (EPA) until such time that a SIP is approved. This conformity analysis is made by the Wasatch Front Regional Council (WFRC), as the Metropolitan Planning Organization for the region, and submitted to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for their concurrence. This conformity analysis is being prepared according to the transportation conformity rulemakings promulgated by the Environmental Protection Agency (EPA) as of March 2010 and according to FHWA guidelines found in the FAST Act legislation.

Section 93.122(g)(1) of the Transportation Conformity Rule (40 CFR part 93) states that a new TIP may be demonstrated to conform "... without new regional emissions analysis if the previous regional emissions analysis also applies to the ... TIP." Section 93.122 includes the following four conditions. First, the TIP must include all projects that must be started within the TIP time frame in order to achieve the transportation network envisioned in the plan. Second, all regionally significant projects in the TIP must be included in the regional emissions analysis. Third, the design concept and scope for TIP projects must not have changed significantly from the plan. And fourth, the previous regional emissions analysis is consistent with all conformity requirements. As discussed below, the WFRC 2018-2023 TIP meets the conditions of CFR 93.122(g)(1) and therefore conforms to the State Implementation Plan and the EPA guidelines for interim conformity for all applicable non-attainment and maintenance areas and pollutants. Therefore, all the transportation projects in Box Elder, Weber, Davis, Salt Lake and Tooele Counties included in the 2018-2023 TIP are found to conform.

Wasatch Front Regional Council

295 North Jimmy Doolittle Road
Salt Lake City, Utah 84116

The following conformity findings for the WFRC 2018-2023 TIP are based on the transportation systems and planning assumptions described in the Amended (#4) WFRC 2015-2040 RTP and the Air Quality Memorandum 36 dated May 16, 2017.

- X The 2018-2023 TIP conforms to the applicable controls and goals of the State Implementation Plan for the Carbon Monoxide maintenance area in Salt Lake City. All projects in Salt Lake City included in the TIP may go forward.
- X The 2018-2023 TIP conforms to the applicable controls and goals of the State Implementation Plan for the Carbon Monoxide maintenance area in Ogden City. All projects in Ogden City included in the TIP may go forward.
- X The 2018-2023 TIP conforms under the Control Strategy Criteria to the applicable controls and goals of the State Implementation Plan for PM₁₀ in Salt Lake County. All projects in Salt Lake County included in the TIP may go forward.
- X The 2018-2023 TIP conforms to the “Build less than 1990” emissions test for PM₁₀ in Ogden City. All projects in Ogden City included in the TIP may go forward.
- X The 2018-2023 TIP conforms to the interim “Build less than 2008” emissions test for the Salt Lake PM_{2.5} non-attainment area. All projects in southern Box Elder, western Weber, Davis, Salt Lake, and eastern Tooele Counties included in the TIP may go forward.

EPA has not made official non-attainment designations for ozone areas. Therefore, no conformity test is included in this report for ozone.

TIP Timeframe

All projects which must be started no later than 2023 in order to achieve the transportation system envisioned by the 2015-2040 RTP are included in the 2018-2023 TIP. Implementing these projects within the TIP time frame is dependent on available funding. Funding availability is based on the most reasonable assumptions available at the time the RTP was prepared. Projects in the RTP are considered “financially constrained”, that is, they are not included in the RTP without identifying a reasonable funding source.

Regionally Significant

All regionally significant projects, regardless of funding source (federal, state, or local) are included in the TIP and RTP. All regionally significant projects are also included in the regional emissions analysis of the Plan. Regionally significant projects are identified as those projects involving a new or existing principal arterial or select minor arterials identified in Air Quality Memorandum 36. The most recent Utah Department of Transportation Functional Classification map was used to identify principal arterials. Interstate highways, freeways, expressways, and principal arterials were all treated as principal arterials for the purpose of determining regionally significant projects.

In addition to the regionally significant transportation projects which were identified and included in the regional emissions analysis, it is the practice of WFRC to include a number of minor arterials and collectors in the travel model in order to produce a more accurate model of current and future traffic

conditions. Including minor arterials and collectors in the travel model does not mean these facilities should be treated as regionally significant facilities.

Concept and Scope

The design concept and scope of all regionally significant projects in the TIP have not changed substantially from the design and scope identified in the Plan.

Previous Plan Conformity

WFRC's Air Quality Memorandum 36 finds that the amended WFRC 2015-2040 RTP for the Salt Lake/West Valley Area and the Ogden/Layton Area conforms to state air quality requirements and EPA interim conformity regulations. The conformity finding for the amended 2015-2040 RTP has been submitted to FHWA and FTA for review and concurrence.

All of the regionally significant projects in the 2018-2023 TIP are identified in the amended 2015-2040 RTP without any substantial changes to design or scope. All of the projects identified in the amended 2015-2040 RTP are included in the regional emissions analysis.

Public Comment

The 2018-2023 TIP will be made available for public inspection and comment for a 30 day period as required in the EPA conformity regulations. Air Quality Memorandum 36 and 36a (this document) are available to the public upon request and have been posted to the WFRC website (www.wfrc.org).

The TIP provides a thoughtful and balanced approach that seeks to implement critical projects, including those identified in the WFRC Regional Transportation Plan. These projects help our local communities and our region meet the challenge of Utah's rapidly growing population while simultaneously promoting a strong economy, good air quality, and high quality of life.

TIP Public Comments and Responses

Comment	Response
There were concerns that the TIP did not place sufficient emphasis on transit and active transportation.	While significant investment has been made for transportation in Utah, there are needs across all modes of transportation that remain unmet. Presently, investment is largely based on mode-specific funding sources and there is limited dedicated funding for transit and active transportation projects. WFRC will continue to work with its partners to explore various means of additional investment in transit and active transportation.
There were several comments regarding the need for bicycle facilities in various parts of the region.	WFRC understands the need for additional bike facilities in the region. WFRC will continue to work with the Utah Department of Transportation, the Utah Transit Authority, local governments, and other stakeholders to facilitate solutions that address the needs. However, funding has not yet been identified for many of the specific needs mentioned.
The Mountain View Corridor should be completed and then upgraded to freeway status as soon as possible.	Funding for the Mountain View Corridor (MVC) is currently programmed to extend the road to SR-201. Some of the work is already taking place from 5400 South to 4100 South. Funding for the upgrade to freeway status has not been identified and is planned in Phase 2 of the 2015-2040 Regional Transportation Plan.
Comments were received both for and against converting US-89 in North Davis County to a freeway.	UDOT is in the process of conducting an additional environmental study regarding the US-89 corridor in North Davis County. These comments will be considered as part of that process.
Several comments were received regarding the need for additional capacity and/or an alternate route to I-80 between Lake Point and Salt Lake County.	WFRC understands the need for an alternate to I-80. Concepts for addressing this need are being evaluated but funding has not yet been identified.
Multiple comments were received regarding perceived safety and operational improvement needs in various parts of the region.	Safety and operational service upgrades are evaluated largely based on technical criteria. WFRC will continue to work with UDOT, UTA and local governments to develop projects that meet established eligibility criteria and address needed improvements.
There were requests for additional transit capacity primarily in the form of double tracking and/or electrifying FrontRunner.	A study is currently being conducted by UTA to assess the costs and benefits of double tracking FrontRunner. In addition, potential transit improvements are regularly evaluated in terms of ridership benefits, costs, and other relevant considerations.
Concerns with a few projects in the TIP were identified.	WFRC staff will work with each project sponsor to address these concerns.
Multiple comments were received regarding perceived pavement improvement needs.	WFRC staff will refer those who submitted these comments to the UDOT Click N Fix app, which will allow the commenters to have their concerns addressed through a consistent process that is already in place to address pavement needs identified by the public.

DATE: August 10, 2017
AGENDA ITEM: 6
SUBJECT: WFRC Funding Opportunities for Local Governments
PREPARED BY: Wayne Bennion

BACKGROUND:

The Wasatch Front Regional Council administers six programs that provide resources for local governments. These programs include:

- Surface Transportation Program (STP)
- Congestion Mitigation Air Quality (CMAQ)
- Transportation Alternatives Program (TAP)
- Transportation and Land Use Connection (TLC)
- Community Development Block Grant (CDBG)
- Wasatch Front Economic Development District (WFEDD)

A presentation will be given describing these programs to increase awareness of funding and resource opportunities, as well as to encourage efficiency and coordination among the programs for applicants.

RECOMMENDATION:

This is an information item only.

CONTACT PERSON:

Wayne Bennion (801) 363-4230, ext. 1112

DATE: August 10, 2017
AGENDA ITEM: 7
SUBJECT: Coordinated Mobility Update
PREPARED BY: Wayne Bennion

BACKGROUND:

During the past few years, the Utah Transit Authority has been administering the Federal Transit Administration Section 5310 Program for the large urbanized areas in Utah. This funding is designated for improving mobility for seniors and individuals with disabilities. UTA staff has worked with local coordinating councils, one in each of the WFRC urbanized areas, to advance several initiatives to help meet the transportation needs of these individuals. Ryan Taylor, UTA's Coordinated Mobility Manager, will discuss these initiatives with Trans Com.

RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

Wayne Bennion (801) 363-4250 x1112

DATE: August 10, 2017
AGENDA ITEM: 8
SUBJECT: ACTION on Self-Certification of Planning Process
PREPARED BY: Wayne Bennion

BACKGROUND:

Each year when Trans Com and the Regional Council approve the Transportation Improvement Program, WFRC and UDOT also need to certify that the transportation planning process meets all federal planning requirements. The WFRC, UDOT, and UTA staffs have worked together to confirm that the federal requirements are being met. Based on this effort, a resolution has been prepared certifying the planning process for the region.

RECOMMENDATION:

The WFRC staff recommends that Trans Com make a motion “to recommend that the Regional Council approve the resolution certifying the transportation planning process.”

CONTACT PERSON:

Wayne Bennion (WFRC) 363-4230 x 1112

EXHIBITS:

Joint resolution certifying the transportation planning process

DRAFT - RESOLUTION

Urban Transportation Planning Process Certification – 2017

WHEREAS, the Governor has designated the Wasatch Front Regional Council as the Metropolitan Planning Organization for the Salt Lake City-West Valley City and the Ogden-Layton Urbanized Areas; and

WHEREAS, the Wasatch Front Regional Council is responsible together with the Utah Department of Transportation for carrying out the Urban Transportation Planning Process; and

WHEREAS, the Wasatch Front Regional Council and the Utah Department of Transportation are required to certify that the Urban Transportation Planning Process meets the requirements of the following:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart; with regard to transportation planning requirements.
- (2) In nonattainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR Part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the Moving Ahead for Progress in the 21st Century Act (MAP-21) - (Pub. L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

WHEREAS, the Wasatch Front Regional Council and the Utah Department of Transportation have reviewed the Urban Transportation Planning Process for the Salt Lake-West Valley and the Ogden-Layton Areas as shown in the attached document and have found it to meet the requirements described above;

NOW, THEREFORE, LET IT BE RESOLVED, that the Wasatch Front Regional Council and the Utah Department of Transportation certify that the Urban Transportation Planning Process for the Salt Lake-West Valley and the Ogden-Layton Areas meets the requirements of 23 USC 134 and 49 USC 5303; 42 USC 7504, 7506(c) and (d) and 40 CFR Part 93; Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C 2000d-1) and 49 CFR Part 21; 49 U.S.C. 5332; Section 1101(b) of the MAP-21 (Pub. L. 112-141) and 49 CFR Part 26; 23 CFR Part 230; Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38; 42 U.S.C. 6101; Section 324 of Title 23 U.S.C.; and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27.

WASATCH FRONT REGIONAL COUNCIL

UTAH DEPARTMENT OF TRANSPORTATION

Chairman

Executive Director

Executive Director

ATTEST

Date

Date

CERTIFICATION DETERMINATION for the
SALT LAKE-WEST VALLEY and the OGDEN-LAYTON URBANIZED AREAS
TRANSPORTATION PLANNING PROCESS
August 2017

1. Metropolitan Planning Organization Designation / Coordination

a. The Governor of Utah designated the Wasatch Front Regional Council (WFRC) as the Metropolitan Planning Organization (MPO) for the Salt Lake-West Valley and the Ogden-Layton Urbanized Areas in a letter to the Region VIII Intermodal Planning Group Chairman, dated December 26, 1973.

b. The WFRC's governing documents were updated and executed in 2014. The Regional Transportation Planning Memorandum of Agreement (MOA) describing responsibilities and procedures to be followed in the planning process, was updated and executed between the WFRC, the Utah Department of Transportation (UDOT), and the Utah Transit Authority (UTA) on January 23, 2014.

c. The WFRC is composed of 21 voting members who include locally elected officials from Davis, Morgan, Salt Lake, Tooele, and Weber counties, one elected official from the general purpose units of local government in Box Elder County within the Ogden-Layton Urbanized Area, the Executive Director of the Utah Department of Transportation and the General Manager of the Utah Transit Authority. The Council also includes up to seven non-voting representatives identified at the discretion of the Regional Council. Non-voting members currently include the Utah League of Cities and Towns, the Utah Association of Counties, Envision Utah, the Utah State Senate, the Utah State House of Representatives, and the State Planning Director.

The Transportation Coordinating Committee (Trans Com) is a policy advisory committee of the Regional Council. This committee is comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, major transportation agency representatives, and various city, county, state, federal, and other agencies concerned with short range transportation planning and programming. The Committee serves as a policy advisory body of the Regional Council and has responsibility for short range planning issues, such as the Transportation Improvement Program (TIP), programming of funds, management systems, and special studies, in a cooperative, continuing and comprehensive effort with local governments, Utah Department of Transportation, Utah Transit Authority, and other organizations and stakeholders.

The Regional Growth Committee (RGC) was also established as a policy advisory committee of the Regional Council. This committee is comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, major transportation agency representatives, and various city, county, state, federal and other agencies and interest groups

concerned with regional transportation and growth-related planning. The Committee serves as the policy advisory body of the Regional Council on long-range transportation planning, land use and other growth issues. The RGC is responsible for the Region's Long Range Transportation Plan, corridor preservation, and developing regional growth planning strategies in a cooperative, continuing and comprehensive effort with local governments, Utah Department of Transportation (UDOT), Utah Transit Authority (UTA), and other organizations and stakeholders.

d. The Wasatch Front Regional Council has determined that its membership represents 100 percent of the population of the metropolitan planning area. Furthermore, representatives of major transportation operating agencies (UDOT and UTA) are voting members of the Regional Council, and appointed members of the State Transportation Commission and the UTA Board of Trustees are voting members on Trans Com and the Regional Growth Committee.

e. The WFRC continues to work with the Mountainland Association of Governments (MAG), the Cache Metropolitan Planning Organization (CMPO), and the Dixie Metropolitan Planning Organization (DMPO) on issues of common interest. To facilitate the coordination between WFRC, UDOT, UTA, CMPO, DMPO and MAG, a Joint Policy Advisory Committee (JPAC) was established to provide a forum for discussion of planning issues that would involve all MPO areas and the major transportation operating agencies in the state. JPAC meets six to eight times a year.

f. Representatives of the Utah Air Quality Board (UAQB) are members of Trans Com, the Air Quality Committee, and the Regional Growth Committee.

g. On August 25, 2005 the Wasatch Front Regional Council approved a Memorandum of Agreement for Air Quality and Transportation Planning between WFRC and the State Division of Air Quality. The 2005 MOA defines the roles and responsibilities of WFRC and DAQ within the air quality and transportation planning processes.

2. Urban Transportation Planning Technical Process

a. Database - The WFRC, UDOT, and UTA maintain adequate databases to support the transportation planning process. Socioeconomic information is updated regularly and is made available for public use. Data items from the 2010 Census, as well as employment data to July 1, 2015, are available now.

Forecasts of future population, households, and employment are also made by the WFRC with the cooperation of state and local governments. Forecasts are updated as needed to provide estimates for at least a 20-year planning horizon. The latest projections, through the year 2040, are documented in the 2015-2040 RTP. These forecasts are used as the primary basis for area wide planning.

Traffic and other travel information such as vehicle miles of travel (VMT) is gathered by UDOT and updated annually. The UTA continues to monitor transit ridership and other service information. UTA has installed automated passenger counters and automated vehicle location devices on many of their buses to enhance data collection and improve efficiency.

The WFRC uses a Geographic Information System (GIS) to collect and store information used to support the development of plans and programs. These GIS layers include environmental factors such as wetlands, steep slopes and hazardous waste sites. Other databases include socioeconomic information from local and national sources used to develop population and employment forecasts, conduct environmental justice evaluations, and prepare other analyses. Sidewalk presence, planned right-of-way, and school locations are a few of the many additional data items that are stored and used in WFRC GIS databases.

WFRC recently updated the socioeconomic forecasts to be consistent with the 2010 Census and the 2012 baseline published by the Governor's Office of Management and Budget. These revised forecasts were the basis for the 2015 - 2040 Regional Transportation Plan.

GIS layers also provide a valuable resource for communicating plans, programs, and other information to the public, elected officials, partners, and stakeholders. For example, mapping of the RTP and TIP projects allows better visual understanding of plans and programs. These projects can also now be visualized in Google Earth TM.

The Utah Department of Transportation (UDOT) has a GIS based planning tool, known as uPLAN. uPLAN is an online mapping tool that integrates data from many different sources. It allows for a planning level review of environmental impacts to be performed on any existing or future highway project. This analysis includes the examination of such environmental concerns as a given facility's impacts on wetlands, agricultural soils, archeological sites, noise, neighborhood integrity, fault lines, parks and recreation facilities, etc. The analytical results are provided in a quantifiable format allowing for a comparison of different projects and different scenarios.

b. Modeling Process – The Regional Council is engaged in an ongoing refinement of its travel models. As the model is applied for the Regional Transportation Plan and various projects throughout the region, opportunities for improvement are discovered. In addition, WFRC is constantly researching new technologies and methodologies which could improve the accuracy or usability of the model. A Travel Model Advisory Committee (TMAC) (with members from all aspects of the modeling community) meets regularly to raise modeling concerns, identify solutions, and make recommendations.

WFRC completed a household travel survey in 2012 in cooperation with UDOT, UTA, and the three other MPO's in the State. WFRC used data from this survey to update and refine the auto ownership, trip generation, and distribution modules of the travel model.

In recent years, a variety of improvements have been made to the WFRC model. The most significant recent improvements include:

- Updated the base year from 2011 to 2015
- Upgrade of the transit module
- Addition of a freight forecasting module
- Addition of a household life cycle variable
- Addition of seven additional employment types
- 2011 speed and volume calibration and validation
- Traffic analysis zone structure refinement, with the addition of hundreds of additional zones
- Mode choice model recalibration
- Refinement of the user interface
- Added the ability to model freeway traffic management, such as aggressive, coordinated ramp metering
- Inclusion of automated maps to display model inputs and outputs
- Updated script to seamlessly integrate model outputs for input into MOVES air quality analysis software

The WFRC's travel modeling process incorporates a Real Estate Market Model (REMM) to assist in forecasting land use and socio-economic conditions. REMM is an advanced land-use modeling system that simulates how a region is likely to grow into the future, based on local policy assumptions and transportation improvements. WFRC created a working, beta version of the model by the end of 2015. Winter and spring of 2016 were spent on testing and refinement. This model is now being used for project application and the RTP.

During 2008 WFRC participated with FHWA, UDOT, and all of the MPOs across the state conducting a Modeling Process Review, intended to identify and propose standardized modeling practices and procedures for all users.

c. Elements -

(1) Beginning in 2004, Utah's largest two metropolitan planning organizations (MPO), the WFRC and Mountainland Association of Governments (MAG), collaborated with local governments in the creation of a land use and transportation Vision map and a series of Growth Principles known as Wasatch Choices 2040. In 2007, Wasatch Choices 2040 was further refined, focusing on a series of urban centers and corridors that would enable more people to use transit, walk or bike and would absorb growth in locations that have high levels of job access and utilize existing infrastructure. Wasatch Choice for 2040, which was vetted with local governments and adopted by the WFRC in May 2010, was used to allocate population and employment numbers for the development and modeling of the 2015 - 2040 Regional Transportation Plan.

(2) Since 2015, WFRC has been working to develop a new, from scratch, vision that will have the 2019-2050 RTP as an element. The Vision will be called Wasatch Choice 2050 (WC2050). Although the name is similar to previous visions, the effort will be developed de novo by working with local governments, asking them for their long-term vision while they consider both regional infrastructure needs and impacts and regional quality of life performance. WC2050 will be based on a broad, grassroots engagement with local stakeholders to assess their desired outcomes, explore ideas for growth and transportation in scenarios, and assess how those scenarios achieve desired outcomes. Results will form the basis for a newly established vision. Notably, the vision process is running concurrently and integrated with the development of the Regional Transportation Plan (RTP). All scenarios will also aid in building the RTP and increase understanding of how transportation and land use together can help create a livable and economically thriving metropolitan area.

The Wasatch Choice 2040 Vision will underpin the 2019 - 2050 RTP. First, WFRC has adopted integrated regional goals – that are goals for the region including the RTP. These goals, in turn have been the basis for performance measures that have helped WFRC make decisions at each point of the RTP process to date. Second, the RTP is being based on three integrated land use and transportation scenarios. The scenarios helped further the RTP plan development, explored the connection between land use and transportation, and gauged support from local governments for various transportation and land use concepts. The WFRC staff analyzed and evaluated each of the scenarios and compared their performance using measures adopted by the Regional Council. In February and March 2017, a total of eleven small area meetings were held throughout the Region. Local mayors, city councilors, city administrators, city planners, and engineers were invited to review and provide input on three land use and transportation scenarios. The WFRC staff received excellent feedback, comments, and direction from these meetings that will be used to help develop the preferred scenario.

WFRC, MAG, and many other partners including UDOT, UTA, Envision Utah, the University of Utah, and Salt Lake County recently completed a HUD-supported Sustainable Communities Initiative. The Sustainable Communities Initiative for the WFRC/MAG region focused on implementing the Wasatch Choice for 2040 vision. This three-year process was completed in 2014 and resulted in the creation of a model planning process known as "Envisioning Centers", a suite of state-of-the practice planning tools and resources, and a website that aims to act as a public engagement portal for communities. The work enabled by HUD through the Sustainable Communities Initiative will, in turn, help support other activities that have recently launched and are contemplated over the coming years including the Transportation and Land Use Connection Program -- an effort by WFRC to support local governments in their use of the Wasatch Choice for 2040 Toolbox and implementation of the vision; and Your Utah Your Future (YUYF), an effort by the Utah Governor's Office and Envision Utah to develop a new multi-issue long range vision and strategic plan for the State of Utah. These tools and resources, as well as the results of the YUYF effort are being incorporated into the Wasatch Choice 2050 process.

During FY17, the WFRC, in partnership with Salt Lake County, UDOT, and UTA continued the Transportation and Land Use Connection Program (TLC). This program is entering into its fifth year of funding. It carries forward the work of the Sustainable Communities Initiative by providing local jurisdictions with technical assistance to integrate land use and regional transportation plans. The intent of the TLC program continues to be a primary means to support local governments in ongoing demonstration projects that implement the Wasatch Choice vision growth concepts, reduce single occupant vehicle travel demand, improve access to opportunity, coordinate land use and transportation, ultimately to improve quality of life.

In some instances, this assistance includes the use of the planning Toolbox developed by the Wasatch Choice for 2040 partners. TLC offers assistance in the form of staff time, consulting, or training to eligible applicants. Annually the funds requested average \$1.4 million, demonstrating the ongoing need and success of the program. Over the past four years, 52 total projects have been funded that range in project type from small area plans, active transportation master plans, form based codes, market analyses and much more. The 16 local government projects that were selected in FY17 have committed a total of over \$300,000 in local cash match. The growth in partnership and community interest over the course of the past year promises a strong future for the program.

(2) Air Quality - Air quality has been an important issue in transportation planning. The impact on air quality of each update of the Regional Transportation Plan and Transportation Improvement Program has been evaluated and discussed in the respective Air Quality Memoranda.

The Clean Air Act Amendments of 1990 and subsequent transportation authorization bills up to and including the Fixing America's Surface Transportation (FAST) Act, placed additional conformity requirements on the Plan and the TIP. The WFRC staff has developed procedures to make conformity determinations in accordance with Environmental Protection Agency (EPA) guidelines.

The latest conformity analysis for the 2015 - 2040 RTP Amendment #4 addressing carbon monoxide (CO) and particulate matter (PM10, and PM2.5), is contained in Air Quality Memorandum 36. The conformity analysis for the 2018-2023 TIP is documented in Memorandum 36a. Air Quality Memorandum 36 and Air Quality Memorandum 36a are currently open for public comment. Following public comment and approval by the Wasatch Front Regional Council, these memoranda will be sent to FHWA and FTA with a request for concurrence.

The updated conformity analysis uses the latest planning assumptions and the MOVES14a vehicle emission model from EPA.

The WFRC and UDOT continue to work closely with the State Division of Air Quality in updating and revising the PM10 and PM2.5 State Implementation Plans, including mobile source emission budgets and transportation control measures, as necessary. In addition, WFRC will continue to work with UDOT and DAQ to address ozone related emissions as the State recommendations on

ozone area designations were submitted to EPA in October 2016 and new ozone standard designations are anticipated in October 2017.

In October 2008, EPA approved the Transportation Conformity SIP submitted by DAQ. The Conformity SIP defines the interagency consultation procedures for DAQ, WFRC, UDOT, and other agencies involved in air quality planning and transportation planning. The interagency consultation procedures defined in the Conformity SIP will be employed throughout the PM10, PM2.5 and ozone SIP development process. WFRC has reached out to all members of the Interagency Consultation Team to renew efforts for regular meetings beginning August 2017 to address air quality modeling and planning issues in a proactive manner.

WFRC staff has developed an air quality performance measure report which is presented to the Council or its subcommittees annually. The performance measures indicate whether each county is meeting national ambient air quality standards and whether or not air quality conformity requirements are met in each county and for each criteria pollutant. This report was shared with the Trans Com Technical Advisory Committee in 2016.

WFRC has also established an Air Quality Committee as a subcommittee to the Regional Growth Committee. The AQC is a forum to keep Council members informed and proactively involved with air quality issues. For FY2017, the AQC combined meetings with the Regional Growth Committee. WFRC will assess the effectiveness of these combined meetings at the end of the 2017 calendar year. The Air Quality Committee includes representatives from all counties in the WFRC area, directors from DAQ, UDOT, and UTA, and representatives from select citizen groups. The AQC is working to promote strategies to improve air quality beyond those included in the State Implementation Plan (SIP).

(3) Energy - Energy-related impacts were evaluated for the 2015 - 2040 Regional Transportation Plan in 2015. The Department of Energy (DOE) has identified several program measures dealing with energy conservation in transportation. The programs include: rideshare, driver training, alternative fuels, and right-turn-on-red. In addition to the DOE programs, congestion management strategies can be applied to reduce energy use. Congestion management strategies implemented within the Wasatch Front Area include: signal coordination, mass transit expansion, transit vehicle signal priority, CNG fueled transit vehicles, a regional vanpool program, high-occupancy vehicle facilities, reversible lanes on 5400 South, variable message signs, ramp metering, carpool lots, incident management, and others. Projects implementing these strategies will continue to be programmed in the TIP. Congestion reducing strategies are identified and promoted as part of each project orientation meeting as the first step in project implementation.

(4) Public Involvement - A formal public involvement process was adopted by the Wasatch Front Regional Council in 1993, updated in 1997, in 2006 and 2014. This process is for all transportation plans and programs developed by the Regional Council. The process requires notification of interested persons and groups concerning plans and programs, advertised open

houses to which the public is invited, and an annual public meeting of the Regional Council to discuss the TIP. As noted above and pursuant to requirements in SAFETEA-LU and now MAP-21, the public participation process was reviewed in an open and public process and made compliant with current standards in March 2014.

Regional Council staff members participating in public involvement efforts have been very active as noted below:

Communications Audit

In 2012, the public involvement program went through an extensive audit by an outside public relations firm to identify ways to improve the manner in which WFRC communicates with the public and other outside agencies and groups. There were several recommendations which were implemented through the 2014 Public Involvement Process Update as well as a new website and brochure.

To manage the development of a new, easily navigable, and informative website, the communications team worked collaboratively with each WFRC department to develop a content inventory/audit of the existing website and determine the content of a future website, as well recognize areas for improvement. During a subsequent phase, the team researched and evaluated capabilities and functionalities of WordPress themes and plugins, solutions for syncing staged/live websites, and government requirements for accessibility. After developing a simple site map and participating in front end editing theme, plugin, and accessibility training, development of the website commenced. The anticipated launch date of the new website is in the last quarter of 2017.

To further inform relevant stakeholders of various programs, initiatives, and efforts, the communications team produced a visually appealing and educational brochure.

Open Houses

To proactively plan for the future of our region, the communications team manages logistics for events, such as the TIP in-person open houses. The Regional Council sponsored three open houses during the fiscal year. In addition, Regional Council staff attended open houses and presentations held by UDOT, UTA, as well as the Mountain Accord, Point of the Mountain, and Wasatch Front Central Corridor studies, in which there were numerous attendees. The Regional Council also sponsors a booth at the American Planning Association Utah, Utah Association of Counties, Utah League of Cities and Towns, and UDOT conferences and conventions. The current Wasatch Choice 2050 (WC2050) Vision for growth and development, RTP, and/or Utah's Unified Transportation Plan were on display at these open houses.

Additionally, the communications team researched various options and procured estimates from external vendors for an exhibit booth, as well as created the artwork for a WC2050 graphic and a Utah's Unified Transportation Plan graphic to be displayed. The booth was purchased and is shared

and used by the various Utah's Unified Transportation Plan partners at conferences and conventions throughout the year.

WC2050 Scenario Workshops

As in the previous year, for RTP development, the Regional Council again sponsored several scenario workshops for city and county representatives to provide input, this time regarding goals for future land use plans, specific transportation needs, and economic changes.

Additionally, in an effort to collaboratively develop the WC2050 Vision and successfully obtain stakeholder input through a comprehensive scenario development process, the communications team managed the logistics for a variety of on-line events and tools.

Utilizing the Esri ArcGIS Cascading Story Map program, an on-line visualization tool was created. Through the use of the tool, stakeholders were able to explore three scenarios that articulate the trade-offs associated with different transportation and land use investments for the WC2050 Vision. The scenarios identified investments regarding the future of the region over the coming decades, and users were directed to select and use the appropriate tool for their area at WasatchChoice.com/Scenarios. Users had the opportunity to provide feedback for various projects via an interactive map, as well as a short survey.

Additionally, an informative, free 45-minute webinar was held to inform the attendees of the three scenarios and demonstrate the aforementioned visualization tool.

In an attempt to expand the conversation and obtain feedback, communications content was created for a newsletter, website, mayor's message, and social media posts, complete with corresponding graphics and in both English and Spanish formats. This information was shared with WFRC's numerous communications partners and, at WFRC's request, ultimately shared with the partners' residents, members, colleagues, friends, and/or neighbors.

To support this effort and successfully obtain stakeholder input, aesthetically pleasing and effective visual communication graphics, including a process graphic, three scenario graphics, numerous performance measure graphics, one- and two-page general flyers, and two-page scenario workshop flyer were created.

Presentations to Outside Groups

Regional Council staff members spoke to several outside groups such as Chambers of Commerce, the American Public Works Association, the Disability Law Center, Western Growth Coalition, Utah State legislative caucuses and committees, congressional staff members, four members of the State's Congressional Delegation, city councils, community councils, architectural and city planning groups, University urban planning classes, the Utah League of Women Voters, the Utah League of Cities and Towns, the Utah Commercial Realtor's Association, the Sustainability Conference at Weber State University, and the Salt Lake City Transportation Advisory Committee.

Regional Council staff members also participated in meetings with the NAACP (twice) and the Salt Lake County Diversity Dinner.

Formal Public Comment Periods

The Wasatch Front Regional Council provided a 30-day formal public comment period in July 2017 for the Draft 2018-2023 TIP. Legal notices were placed in the Ogden and Salt Lake daily newspapers, as well as the Hispanic newspaper, announcing the review period. All comments were carefully summarized, responded to and will be provided to the Regional Council prior to adoption of the TIP.

News Media

During the fiscal year dozens of articles were written by local newspapers mentioning the Regional Council and the transportation planning process. Regional Council staff members were quoted at length in many of these articles. Careful records have been kept of those articles to document Regional Council public involvement. In addition, newspaper representatives have been thoroughly briefed on Regional Council plans.

Lastly, WFRC representatives were interviewed for stories carried on KUER radio.

Joint Efforts

The WFRC continues to coordinate with UDOT and UTA in public involvement activities through participation in Open Houses and Transportation Fairs. UDOT and UTA public involvement coordinators or other staff members also participate in the Regional Transportation Plan and the TIP public process. WFRC's TIP process satisfies the requirement for the public participation UTA is responsible for in order to receive Federal Transit Administration Section 5307 Urbanized Area Formula Program funds. UDOT, UTA, and the WFRC all maintain web sites with links to each other.

Record Keeping

All public involvement events throughout the year have been carefully documented in a log kept by the public information officer of the Regional Council.

Social Media

In an effort to communicate the needs and benefits of investing in Utah's multi-modal transportation system and to continue to build relationships with cities, counties, transportation partners, community-based organizations, and the private sector, regular, effective, and strategic content was created and shared via social media platforms, as well as email campaigns.

Website

The Regional Council has maintained a website for several years. To provide technical, subject-matter expertise to local governments and other stakeholders, recurrent, effective, and strategic content is generated to update the existing website, and in anticipation of a more efficient transition

to the new website. Additionally, the website includes most publications of the Regional Council in PDF format. The RTP and TIP maps are available in an interactive format as well. The website offers feedback opportunities for members of the public, especially with regard to documents put out for public comment. Lastly, there is a specific reference and link on the website that Spanish and other language assistance is available for those wishing to contact the Regional Council.

In 2014, the agency adopted a Title VI Plan in order to demonstrate WFRC's commitment to ensure non-discrimination in the planning practice as well as to encourage participation by all residents of our region. As part of the effort, a Limited English Proficiency (LEP) Plan was developed and amended to the Public Involvement Policy to establish a procedure by which people with limited English-speaking abilities may request language assistance in understanding and participating in the transportation planning process.

WFRC will continue to seek opportunities to engage the minority and LEP community, as well as other traditionally-underserved populations, and to further consider the needs of these populations in the agency activities.

Environmental Justice

Regional Council staff members have made several visits to groups or organizations representing minorities, low income persons, persons with disabilities, unions, and seniors to solicit public comment on their transportation needs. Also, major advertisements detailing open houses and other Regional Council actions have been run in Spanish language newspapers in addition to those in English.

(5) Community Transportation Services – In 2010, the WFRC, in collaboration with UTA, established the Wasatch Regional Coordination Council for Community Transportation (RCC) to plan for the needs of the transportation disadvantaged (seniors, persons with disabilities, and/or persons with low income) in Davis, Morgan, Salt Lake, Tooele, and Weber counties. Through collaboration with over 80 agency representatives including citizen members, human service providers (representing seniors, persons with disabilities, persons with low income, veterans, and minorities), transportation providers, community advocacy groups, economic development representatives, and elected officials as well as the formation in 2012 of local County-level Mobility Councils, the RCC initiated programs to implement each of the strategies identified in the Project. WFRC served as staff to the effort including: Utah Transit Authority Change Day Analysis, the Environmental Barriers Program, the Tooele County Veterans Transportation and Community Living Initiative (VTCLI) grant support, the Provider Inventory, as well as the 2013 Wasatch Mobility Plan, an update to the original Project,.

During FY 2015 UTA became the FTA 5310 designated recipient and has established a Coordinated Mobility Management Program, which seeks to further the original efforts of the RCC. UTA now staffs the Mobility Councils or Local Coordinating Councils and has developed a proactive 5310 program that helps transportation providers better meet the needs of the

transportation disadvantaged. WFRC staff provides support as UTA leads the Community Transportation effort.

(6) Environmental Justice - Census block group data were mapped and analyzed in 1982, 1994, 2000, 2003, 2005, and 2012 to identify locations with concentrations of minority households, low income families, persons with disabilities, seniors, and no-car households. This data will be updated using information from the 2010 Census, American Community Survey, and other administrative records. Analysis was performed on both target and non-target populations impacted by both new highway construction and widening of existing highways. The average number of jobs within a 20-minute commute, the number of vehicle miles traveled through traffic analysis zones with higher than average target populations, and the average number of jobs within a 40-minute transit commute were analyzed and the results documented in the Wasatch Front Regional Transportation Plan: 2015 - 2040 (2015 - 2040 RTP).

A number of organizations that represent target populations are interviewed regularly to determine specific transportation needs, barriers to mobility, and any impacts that might be caused by specific highway and transit projects. These organizations include the Indian Walk-In Center Board of Directors, Disabled Rights Action Coalition, Disability Law Center, the Salt Lake Area Authority on Aging Advisory Board, the Davis County Coalition Against Domestic Violence (an umbrella group for environmental justice groups in Davis County), the Weber Area Association of Human Service Organizations, and the Utah League of Women Voters. Transportation concerns and issues that were noted by these groups were documented in the 2015 - 2040 RTP.

(7) All Modes - The 2015 - 2040 Regional Transportation Plan (2015 - 2040 RTP) is the adopted multi-modal long range transportation plan for the Wasatch Front Region through the year 2040. (Work is currently underway to update the Region's transportation plan. A new planning horizon of 2050 has been selected and this update to the currently adopted 2015 RTP will be known as the 2019 – 2050 Regional Transportation Plan.) All viable modes of transportation, for both people and freight movement, were examined and evaluated. Recommended highway, transit, and active transportation projects needed between now and 2040 to meet travel demand were developed from a regional visioning exercise, a comprehensive system needs assessment, a series of multi-modal transportation and land scenarios, and a complete modeling analysis. The 2015 - 2040 RTP includes new highway capacity improvements, extensions to the existing transit network, the introduction of new transit technologies, airport improvements, improved air and land freight movement, and increased bicycle and pedestrian facilities.

The 2015 - 2040 RTP promotes shared opportunities for multi-modal transportation development, including light rail transit, commuter rail, enhanced bus, bus rapid transit, augmented bus service, and bicycle and pedestrian pathways and trails. Identified park-and-ride lots are located relative to automobile, pedestrian and bicycle connections for access to rail, bus service, and carpools. Feeder bus service to the light rail system is provided, along with transit hubs for transfers between different travel modes. Transit-to-transit connections are possible, as well as transit to airport

travel connections. Access to Salt Lake International Airport cargo facilities, railroad freight service, Amtrak passenger rail service, and interstate bus lines (i.e. Greyhound) is provided by planned intermodal facilities. In accordance with adopted WFRC goals and objectives, the 2015 - 2040 RTP attempts to “provide a balanced, interconnected transportation system with a range of convenient, efficient, and economical choices.” The 2015 - 2040 RTP was developed under the guidelines of the Moving Ahead for Progress in the 21st Century Act (MAP-21). As much as possible, MAP-21 and its eight planning factors, such as “enhance the integration and connectivity of the transportation system, across and between modes, people, and freight,” were incorporated into the 2015 - 2040 RTP.

As previously noted above, the WFRC has started working on the 2019 - 2050 Regional Transportation Plan (2019 RTP) with the formal adoption of a series of Small Area Meetings designed to identify and assess specific transportation needs and supporting land use throughout the Region. This effort was closely followed by the formal adoption of a set of ten goals to guide the development of a new regional transportation and land use vision, entitled Wasatch Choice 2050 (WC 2050). A series of performance measures were drafted and refined, which will be used to mark the RTP’s effectiveness in reaching the ten WC 2050 goals. The WFRC’s needs assessment Small Area Meetings were followed by a series of similar gatherings, known as Scenario Workshops, that helped local representatives and elected officials develop, analyze, and refine a series of three transportation and land use scenarios. These scenarios are multimodal transportation alternatives that contain road, transit, and active transportation components that best match land use assumptions. Current efforts are underway to narrow the three transportation and land use scenarios down to a single preferred scenario. Future activities will include the phasing of various road, transit, and active transportation projects, and finalize financial assumptions, land use allocations, and project-level performance. These efforts, scheduled to be completed in 2018, will form the basis for the draft 2019 RTP.

In 2015 WFRC hired an Active Transportation Planner in order to provide a focus on active transportation, and collaborate with a variety of regional partners, local communities, and stakeholders. In addition to WFRC’s new position, UDOT hired an Active Transportation Manager to better coordinate UDOT’s efforts with local community, UTA, and MPO partners. The WFRC works closely with all partner agencies to develop and implement priority active transportation networks that reside on UDOT plans, local plans, and in WFRC’s Regional Transportation Plan. The Regional Priority Bicycle Routes from the Utah’s Collaborative Active Transportation Study (UCATS) were reviewed by local communities during the initial Small Area Meeting process to begin the 2019 RTP update. During FY15 the RTP was adopted with the an updated prioritized backbone network of bicycle projects, along with an update of the region-wide build out bicycle plan with the assistance of the cities and counties. UCATS phase 2 was finalized during FY16 providing a review of priority projects in more detail. In FY17 the 2019-RTP continued to update the region-wide bicycle plan in accordance with Fixing America’s Surface Transportation (FAST) Act requirements. In order to build on the UCATS work, UDOT, UTA, WFRC, MAG, and local communities participated in

the development of a First and Last Mile Study. The First and Last Mile Study identified key missing active transportation infrastructure that is necessary to access transit by bike or foot. The First and Last Mile Study was the backbone of a successful TIGER funding application for \$20M.

The following rail and freight planning documents were developed by the Utah Department of Transportation (UDOT) in collaboration with the metropolitan planning organization partners. The Utah State Rail Plan was completed by UDOT and accepted by the Federal Railroad Administration in April 2015. Since that time, a few minor amendments have been adopted. The Utah Freight Plan (Utah's first-ever freight plan) has been prepared and accepted by the Federal Highway Administration based on MAP-21 requirements. However, this Plan will be refined as needed to address FAST Act requirements. The adoption of the Utah Freight Plan is scheduled to take place before the end of 2017.

Several minor changes and updates were made to Utah's Primary Freight Network, part of the Utah Freight Plan, during this time period. The original version of the Freight Network dates back to 2005. The Utah Freight Mobility Group, formed as an advisory group to the Utah Freight Plan project, will continue to serve in this capacity beyond the completion of the Plan itself. During the past fiscal year, UDOT Railroad and Freight Planning has played an active role in the multi-state I-15 Mobility Alliance, as well as participating in freight and rail-related surveys from other states, universities, and transportation organizations.

In another effort to address all modes, WFRC, UDOT, and UTA have embarked on the Wasatch Front Central Corridor Study (WFCCS), which primarily covers the area between Redwood Road and 700 East in Salt Lake County and extends into southern Davis and northern Utah Counties. The main goal of the study is to develop a balanced and integrated transportation solution for mobility needs in the I-15 corridor. Both short term and long term needs are being evaluated. Strategies to be considered include road and transit capacity, technology, surface street connections, first and last mile improvements, and policy strategies. The recently kicked off Point of the Mountain (POM) study will focus on economic development strategies at this critical location and the impact that growth will have on surrounding land use and the transportation networks.

(8) Social, Economic, and Environmental Factors - Since 1977, the social, economic, and environmental impacts to the transportation plans have been evaluated before each update to the RTP was adopted. Among the impacts evaluated are capital and operating costs, public health, air pollutant emissions, energy consumption, and other environmental impacts. These impacts are documented in each RTP report. In recent years, the WFRC increased its contacts with environmental and other resource agencies to ensure these factors are considered in more depth. These contacts will continue as future plans are developed.

The WFRC is now a federally designated Economic Development District. As such, the District is committed to providing technical assistance, strategic planning, and the economic assessment and analysis necessary to promote job creation and project implementation throughout the region. Some of the activities that the WFRC has conducted to date include: (1) On the ground analysis of streets in order to identify assets that enhance a neighborhood or community's economy; (2) Analysis of existing and future centers and how these centers may impact the region's transportation infrastructure and economy; (3) Analysis of the State's targeted clusters to identify their spatial relationship with one another and within the Wasatch Choice 2040 Vision centers and transportation infrastructure.

The WFRC developed a green infrastructure network design and plan, (Re)Connect: Green Infrastructure in the Wasatch Front, for the region with help from the Utah Division of Forestry, Fire, and State Lands, the U.S. Forest Service, the Governor's Office of Planning and Budget, Quality Growth Commission, and the consulting firm Center for Green Infrastructure Design. The plan can be used to identify and more fully understand priority green infrastructure lands and network connections within the region. The plan and network design maps can be used to inform other short and long range plans and studies including the Regional Transportation Plan.

(9) MAP-21 identifies eight planning factors that must be considered in the development of long range plans and transportation improvement programs. The 2015 - 2040 RTP, adopted in May 2015, addresses all MAP-21 planning requirements including the factors for improving transportation system management, operations, safety, and security. The 2019 RTP is being developed under the FAST Act requirements, including ten planning factors and in compliance with federal performance measures and targets.

(10) Management Systems - ISTEA required states to develop six management systems (Pavement (PMS), Bridge (BMS), Safety (SMS), Intermodal (IMS), Congestion (CMP), and Public Transit (PTMS)). Since the passage of more recent transportation funding legislation, only the PMS, BMS, and CMP elements are required. The WFRC adopted a fully operational CMP (Congestion Management Process) in September, 1997, and has continued to maintain and apply this process. The WFRC encourages congestion mitigation strategies through the Congestion Management Process (CMP) now required by the FAST act.

UDOT maintains a PMS (Pavement Management System) for state roads, and several local governments practice proactive pavement management as well. UDOT also maintains the BMS (Bridge Management System) for state and local structures throughout the state.

MAP-21 defined seven goal areas for which local transportation agencies should define performance measures as described in the table below. The FAST Act continues to emphasize these same goals. The FHWA has released final rulemaking for one goal area, is reviewing comments on proposed rulemaking for one goal area, and is currently accepting comments for four other goals areas. The FTA has similarly released one final rulemaking and is reviewing comments

for another proposed rulemaking. As further guidance from FHWA and FTA is provided regarding performance measures, WFRC (in cooperation with UDOT and UTA) will proceed with the transition to goals, performance measures, and target setting for Safety, Infrastructure, Congestion, Reliability, Freight, Environment, and Construction Delay.

Goal area	National goal
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads
Infrastructure condition	To maintain the highway infrastructure asset system in a state of good repair
Congestion reduction	To achieve a significant reduction in congestion on the National Highway System
System reliability	To improve the efficiency of the surface transportation system
Freight movement and economic vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development
Environmental sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment
Reduced project delivery delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

(11) Participation by Private Transit Providers - During the 1986 program year, Trans Com approved a policy statement concerning the participation of private enterprises in the transportation planning process. Among the issues addressed in the policy statement are the notification of private enterprises of their opportunities to participate in plans and programs being considered, how private enterprises will be consulted in preparing plans and programs, and what efforts will be made to analyze opportunities for private enterprises to provide service or participate in capital investments. Since 1986, private transportation providers have been notified annually of the opportunity to participate in the transit planning process and of the Transportation Improvement Program recommendations, but few comments have been received. Private providers were given an opportunity to comment on the draft 2018-2023 Transportation Improvement Program recommendations during the 30-day comment period. Private companies currently provide a number of services for UTA, and UTA continues to evaluate various other aspects of their

operation where private enterprise may participate. Private providers are also participating in Local Coordinating Councils.

(12) Financial Capacity Analysis - The WFRC and UTA have conducted in-depth analyses of UTA's capacity to financially support and maintain existing and proposed transit service with each update to the Transit Development Program (TDP). These analyses consider a variety of operating scenarios including increased operating costs, inflation factors, and reductions in federal assistance, etc. Results of this analysis are documented in the TDP reports.

Since the enactment of ISTEA, the Regional Transportation Plans have included a Financial Plan which identifies how both the highway and transit recommendations will be paid for. Assumptions in the Financial Plan take into account the latest actions by Congress, the State Legislature, and local communities and make reasonable assumptions about future revenues and costs.

Working closely with UTA and MAG, WFRC has been coordinating to update the Transit Financial Plan (TFP), UTA's financial model that tracks all costs and revenues on an annual basis. The work effort has been focused on revising the TFP to better meet the needs of the MPOs, including updating data sources, setting up the model to allow for scenario analysis, and creating a dashboard to provide a summary.

The 2016-2021 Transportation Improvement Program (TIP) includes a Financial Plan, which identifies the funding amount and source for each highway and transit project. Specifically, the Financial Plan shows that all of the projects used in the air quality conformity analysis can be expected to be funded. Agency sponsors of federal-aid highway projects are responsible for providing the matching funds for their projects.

(13) Transportation Enhancements – With the approval of the Moving Ahead for Progress in the 21st Century Act (MAP-21) the Transportation Enhancement program along with the Recreational Trails Program and the Safe Routes to School program were combined into a new program entitled Transportation Alternatives Program (TAP). Not only were the funding levels reduced but the distribution of the funding and the project selection process was changed. Unlike the Transportation Enhancement program where the MPOs and other interested parties played advisory roles in the project selection, MAP-21 required that 50 percent of the TAP funding be sub-allocated to areas based on their relative share of the total State population with the remaining 50 percent available for use in any area of the State.

With the approval of the FAST Act the MAP-21 Transportation Alternatives Program (TAP) was eliminated and replaced with a set-aside of Surface Transportation Block Grant (STBG) program funding for transportation alternatives (TA). These set-aside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to

school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to storm-water and habitat connectivity.

The WFRC staff has worked with the other MPOs and UDOT to coordinate program responsibilities and support the Safe Route to School type projects and the Recreational Trails programs. WFRC has also worked with each of its committees to develop and implement a competitive process for programming the TAP funds. The process was developed to program the TAP funds in the Salt Lake City - West Valley City and the Ogden - Layton Urbanized Areas to fund both larger and smaller bicycle and pedestrian capital improvement projects, Safe Routes to School projects, with some of the funding to be programmed for community plans for bicycle and pedestrian systems.

(14) Intelligent Transportation System - In 2011, UDOT completed an update to the Regional ITS Architecture in cooperation with WFRC, MAG, and UTA. WFRC works with UDOT, UTA and local governments to facilitate coordination in ITS planning and operations through the Salt Lake/ West Valley Traffic Management Subcommittee which reports to the Trans Com Technical Advisory Committee. This Subcommittee is key in developing ITS deployment plans for the region that greatly improve the efficiency of existing highway and transit systems. For example, this group is expanding the use of automated traffic signal performance metrics.

In addition, UDOT, UTA, WFRC, and MAG have developed an Integrated Corridor Management concept of operations for the I-15 corridor along the Wasatch Front that will continue to improve coordination of ITS efforts in the corridor.

3. Products

a. Regional Transportation Plan - The Wasatch Front Regional Transportation Plan: 2015 - 2040 (2015 - 2040 RTP) reflects a continuous effort by the Regional Council to identify, plan, finance, and implement a coordinated system of transportation improvements to serve existing and expected growth in travel demand throughout the Region between now and the year 2040. A 26-year planning horizon was selected for the 2015 - 2040 RTP effort and covers the planning period from the year 2015 to 2040. The planning policies and recommendations of the 2015 - 2040 RTP were prepared under the guidelines of the MAP-21, adopted on July 6, 2012. Developed in close cooperation with representatives from UDOT, UTA, MAG, and other state MPOs, the 2015 - 2040 RTP includes recommendations for highway, transit, and other transportation mode improvements.

b. As the 2019 RTP is prepared, the WFRC is working with its partners to develop performance measures that will facilitate better evaluation of the outcomes of the integrated land use/ transportation work of the Wasatch Front Regional Council per the FAST Act.

The planning process and recommendations of the 2015 - 2040 RTP are documented in Technical Report 51, which lists capital improvement projects, provides upgrades to the region's existing

transportation facilities, and identifies potential social, economic, and environmental impacts and benefits of implementing the recommended improvements. Finally, the 2015 - 2040 RTP was developed within the constraints of financial feasibility. The list of recommended highway and transit facility improvements contain only those projects that can be reasonably funded by 2040. Reasonable financial assumptions were made concerning both future revenues for transportation improvements and the estimated costs of recommended highway and transit facilities. To coincide with anticipated financing and revenue streams, the implementation of the 2015 - 2040 RTP was divided into three separate phases: Phase 1 (2015-2024); Phase 2 (2025-2034); and Phase 3 (2035-2040). This plan has been amended in FY16 and FY17.

Short range needs have been addressed in a number of ways. A Short Range Element of the Transportation Plan for the Salt Lake and the Ogden Areas was approved by the WFRC in April 1982. This work was documented in a single Technical Report published in April 1982. Updates to this Element have been documented in the annual TIP, technical memorandums, and minutes of the WFRC meetings. The five-year Transit Development Program is prepared cooperatively by UTA and WFRC on a regular basis.

Since 1997, short range transportation needs have been addressed through the Congestion Management Process (CMP). An overview of the CMP is available at www.wfrc.org. The WFRC staff evaluates projected volume to capacity ratios and other conditions of the highway network and combines this information with project improvement recommendations from members of the Regional Growth Committee's Technical Advisory Committee to make highway and TSM/TDM recommendations for the Regional Transportation Plan. As part of the CMP, WFRC analyzes projected demand to determine whether it can be accommodated by implementing system management or demand management strategies rather than expanding capacity. Once the RTP is approved, WFRC staff meets with project sponsors of new capacity projects to encourage incorporation of TSM and TDM improvements.

In 2009 WFRC initiated a congestion management tracking report to be presented to the Council annually. Measures used in the report were developed in cooperation with UDOT and UTA to reflect their reporting needs and preferences and the data currently being collected by these agencies. The report evaluates congestion trends, highway performance, and transit performance for the region based on observed data. This report will help policymakers understand congestion needs and the effectiveness of selected congestion mitigation strategies.

In 2012, WFRC also collected data at about 40 intersections identified by local jurisdictions, UDOT, and WFRC staff as congested. Staff modeled existing conditions and potential mitigation so that local governments and UDOT can pursue funding for improvements.

c. Transportation Improvement Program (TIP) - The WFRC has prepared Transportation Improvement Programs since 1975. In addition to identifying new projects, WFRC staff models proposed congestion mitigation strategies and encourages implementation of TSM

and TDM concepts for projects in the TIP. The WFRC approved the 2017 - 2022 TIP at its August 2016, meeting and found the TIP to conform with the SIP. The Division of Air Quality (DAQ) was involved in the air quality conformity analysis and was given an opportunity to review the TIP. WFRC has prepared reports to document the TIP and the air quality conformity analysis and findings. The WFRC staff has also continued to prepare annual reports on the obligation of federal highway and transit funds in the region for Trans Com, the Regional Council, and the public.

d. Unified Planning Work Program (UPWP) - The WFRC prepared a Unified Planning Work Program (UPWP) annually from 1974 through 2008. From 2009 through 2016 work programs each covered a two-year time frame. Due to various budget and work program reporting requirements, the WFRC will again be preparing annual work programs. The Council approved the UPWP for fiscal year 2018 in May 2017. The extensive transportation planning work, including the principal products of the MPO and numerous collaborative efforts and studies in the area, is identified in the UPWP, and the work program is prepared in cooperation with UDOT and UTA.

4. Consistency with Other Requirements

a. Title VI Compliance - The WFRC, UDOT, and UTA comply with Title VI of the Civil Rights Act of 1964.

b. Minority Business Enterprise Compliance - The WFRC has developed a Minority Business Enterprise (MBE) program. Qualified MBE's were identified and have been given the opportunity to compete for all WFRC contracts.

c. Certification of Restrictions on Lobbying - The WFRC complies with the federal restrictions on lobbying.

5. Recent actions affecting the WFRC's Transportation Planning Process

a. Modification of Urbanized Area Boundaries – In the spring of 2012, the U.S. Census Bureau re-defined the boundaries of the Ogden-Layton Urbanized Area to include portions of Box Elder County, Brigham City, Perry City, and Willard City. The WFRC has updated its governing documents to include the local units of government in Box Elder County that are in the Ogden-Layton Urbanized Area. This action officially incorporates these new areas in the transportation planning process and ensures they are eligible and can compete for STP, CMAQ, and TAP funds.

b. Approval of the new transportation bill “Fixing America’s Surface Transportation (FAST)” – In December 2015 the FAST Act was signed as the new transportation bill with an expiration date of September 30, 2020. The WFRC is adapting its transportation planning process to correspond with and address the requirements identified in the FAST Act.