

295 North Jimmy Doolittle Rd
Salt Lake City, UT 84116
(801)363-4250
www.wfrc.org



Tom Dolan
Chairman | Mayor, Sandy

Mike Caldwell
Vice-Chairman | Mayor, Ogden

Mark Allen
Mayor, Washington Terrace

William Applegarth
Mayor, Riverton

Len Arave
Mayor, North Salt Lake

Matthew Bell
Commissioner, Weber County

Jackie Biskupski
Mayor, Salt Lake City

Karen Cronin
Mayor, Perry

Kelvyn Cullimore
Mayor, Cottonwood Heights

Kerry Gibson
Commissioner, Weber County

Michael H. Jensen
Councilman, Salt Lake County

Brent Marshall
Mayor, Grantsville

Ben McAdams
Mayor, Salt Lake County

Bret Millburn
Commissioner, Davis County

John Petroff, Jr.
Commissioner, Davis County

JoAnn B. Seghini
Mayor, Midvale

Bob Stevenson
Mayor, Layton

Derk Timothy
Mayor, Bluffdale

Logan Wilde
Councilman, Morgan County

Senator Stuart Adams
Utah State Senate

Representative Brad Dee
Utah House of Representatives

Jerry Benson
Utah Transit Authority

Carlos Braceras
Utah Department of Transportation

Ken Bullock
Utah League of Cities & Towns

Adam Trupp
Utah Association of Counties

Robert Grow
Envision Utah

Evan Curtis
State Planning Coordinator

Andrew Gruber
Executive Director

February 11, 2016

To Members of Trans Com and Other Interested Persons:

A meeting of Trans Com will be held on **Thursday, February 18, 2016 at 2:00 p.m. at the Wasatch Front Regional Council offices** located at 295 North Jimmy Doolittle Road in Salt Lake City. The agenda will be as follows:

1. ACTION on minutes of November 19, 2015 meeting
2. Opportunity for public comment
3. Trans Com Schedule for 2016
4. Transportation Improvement Program (TIP)
 - a. Report on Board Modifications to the 2016-2021 TIP
 - b. ACTION: Board Modifications to the 2016-2021 TIP
 - c. Review of Fiscal Year 2015 obligation of federal highway and transit funds
5. Bike Share Report
6. FAST Act Funding
7. State Legislative Update
8. Other business

Next Meeting: April 21, 2016

Sincerely,

Mayor Bill Applegarth
Chairman



TRANSPORTATION COORDINATING COMMITTEE (Trans Com)
Minutes of Meeting held
November 19, 2015

Chairman Bill Applegarth called Trans Com to order at 2:10 p.m. at the Wasatch Front Regional Council offices located at 295 North Jimmy Doolittle Road, Salt Lake City, Utah.

ATTENDANCE

Members:

Bill Applegarth, Chair	Mayor, Riverton
Mitch Adams	Mayor, Clinton City
Kelvyn Cullimore	Mayor, Cottonwood Heights City
Carmen Freeman	Mayor, Herriman
Beverly Macfarlane	Mayor, Sunset City
Brent Marshall	Mayor, Grantsville City
Dan McConkie	Utah Transportation Commission
Toby Mileski	Mayor, Pleasant View City
Norm Searle	Mayor, Riverdale City
JoAnn Seghini	Mayor, Midvale City
Matt Sibul	Utah Transit Authority
Logan Wilde	Councilman, Morgan County

Others:

Wayne Bennion	Wasatch Front Regional Council
Michelle Bjorklund	Wasatch Front Regional Council
Andrew Gruber	Wasatch Front Regional Council
Ned Hacker	Wasatch Front Regional Council
Jeff Harris	Utah Department of Transportation
Scott Hess	Wasatch Front Regional Council
Robin Hutcheson	Salt Lake City
Jory Johner	Wasatch Front Regional Council
Linda Johnson	Breathe Utah
Sam Klemm	Wasatch Front Regional Council/SLCOG
Barry McLerran	Office of Congresswoman Mia Love
Kris Peterson	Utah Department of Transportation
David Schwartz	Utah Department of Transportation
Suzie Swim	Wasatch Front Regional Council
Ben Wuthrich	Wasatch Front Regional Council
Muriel Xochimitl	Wasatch Front Regional Council

1. MINUTES

ACTION: Mayor Brent Marshall moved that the minutes of the August 20, 2015 Trans Com meeting be approved as written. Mayor Carmen Freeman seconded the motion, and the voting was unanimous.

2. OPPORTUNITY FOR PUBLIC COMMENT

There were no comments given.

3. Transportation Improvement Program (TIP)

a. ACTION on Board Modifications to the 2016-2021 TIP

Ben Wuthrich presented and reviewed the requests the Wasatch Front Regional Council has received to modify the 2016-2021 TIP:

- Sandy City: 1300 East Buttercup Pedestrian Bridge; New construction and intersection improvements. The project will construct a pedestrian bridge and remove a traffic signal over 1300 East at Buttercup Drive. The improvements will provide significant benefits to pedestrian and traffic flow and safety by eliminating points of conflict and complicated timing efforts. Additional funding requested: \$887,077
- South Ogden City: 40th Street; Washington Boulevard to Gramercy Avenue; Reconstruct with widening from three to four lanes to five lanes including improvements to drainage, curb, gutter and sidewalk. This project will reconstruct and widen a narrow inconsistent cross-section facility and provide turn lanes at all intersections. Exchanged funding: \$6,375,000
- Brigham City: 1100 West & SR-91; New signalized intersection construction; This project will construct a new signalized intersection on US-91 at 1100 West. The intersection, including the construction of 500'± of roadway on each side of US-91, will facilitate existing and future traffic flow in the area and provide access for the planned north/south corridor between SR-13 in Brigham City and SR-315 in Willard. Exchanged funding: \$1,275,000

ACTION: Mayor Marshall moved that Trans Com approve the resolution to modify the 2016-2021 TIP as requested. Councilman Logan Wilde seconded the motion and the voting was unanimous.

b. Report on Board Modifications to the 2016-2021 TIP

Ben Wuthrich reported that since the last meeting of Trans Com, WFRC received requests and took action to modify the current 2016-2021 TIP. Committee members were asked to refer to three tables included in the packet. There were no questions.

c. ACTION on Safe Routes to School Criteria

Wayne Bennion reviewed the background of the Safe Routes to School (SRTS) program funding. WFRC has recently been given the responsibility to program an additional \$300,000 of Transportation Alternatives Program (TAP) funds. With this twenty-five percent increase in funding, WFRC staff would like to make the SRTS projects eligible for TAP funds. This would not mean that a certain amount of funding would be allocated to SRTS projects, but that the projects would be eligible. In order for SRTS projects to fairly compete with other bicycle and pedestrian projects, a separate but similar, set of evaluation criteria is needed. Mr. Bennion highlighted some of the changes to the criteria for SRTS projects compared to other TAP projects and asked committee members for input.

ACTION: Mayor Carmen Freeman moved that Trans Com approve the proposed Safe Routes to School evaluation criteria for use as a category within the TAP funds. Mayor JoAnn Seghini seconded the motion and the voting was unanimous.

d. Letters of intent received for 2017-2022 Surface Transportation Program (STP) and Congestion Mitigation/Air Quality (CMAQ) Program, 2017 Transportation Alternatives Program (TAP), and 2016 Transportation and Land Use Connection

Ben Wuthrich reported on letters of intent that WFRC received for STP, CMAQ, TAP and TLC. Committee members were referred to the list of all letters submitted included in the packet for review. WFRC staff will review the projects for eligibility and make corresponding recommendations to the sponsors to prepare a project evaluation concept report. That request will go out in the first part of December and be due back on January 14, 2016.

4. Utah Transit Authority Draft 2016 Budget

Matt Sibul with the Utah Transit Authority made a presentation on UTA's draft 2016 goals and budget. The UTA Board has adopted a draft budget and is seeking comment from the public and key stakeholders. The public comment period began on October 29, 2015 and will end on November 30, 2015. Mr. Sibul reviewed core and strategic goals for the agency which are listed below, and highlighted key aspects of the proposed capital and operating budgets. In response to a question, Mr. Sibul said that revenue for transit from the passage of Proposition 1 would primarily fund bus service improvements.

Core Goals

- Public Trust and Accountability
- Ridership
- Investment per Rider (IPR)
- Revenue Development

Strategic Goals

- TOD – Thinking beyond UTA Property
- Leverage Technology in Fares
- Improve First Mile/Last Mile Access

5. Utah Department of Transportation Priorities for 2017-2022 Statewide Transportation Improvement Program (STIP)

Wayne Bennion introduced Kris Peterson, UDOT Region 1 Director and David Schwartz, UDOT Region 2 Program Manager. Each region's respective priorities for the 2017-2022 STIP were presented.

Region 1

- 1800 North; 2000 West to I-15 including railroad crossing and new I-15 Interchange
- I-15 Express Lanes; Hillfield Road to I-84
- SR-108; 4800 South to SR-37
- SR-108; SR-107 to SR-37
- I-215/Redwood Road Interchange Upgrade
- US-89; Interchanges and Frontage Roads
- West Davis Corridor; I-15 to Antelope Drive
- I-15/24th Street Interchange
- Ogden Canyon Barrier Stabilization
- I-15 Widening; 2700 North in Pleasant View to 1100 South in Brigham City

Region 2

- Bangerter Highway and 600 West; Road grade-separated interchange
- Bangerter Highway Interchanges; 5400 South, 7000 South, 9000 South and 11400 South
- I-215; 4700 South to SR-201
- Mountain View Corridor; 5400 South to 4100 South
- Mountain View Corridor; 4100 South to SR-201
- The Point Project; I-15 from SR-92 to 12300 South
- Bangerter Highway Interchange Study
- Wasatch Front Central Corridor Study
- Managed Motorways Study
- I-80 and State Street Environmental Impact Statement; I-15 to Mouth of Parleys Canyon and Foothill Boulevard

6. Other Business

Mayor Bill Applegarth commented on the results from Prop 1 and his concern that it did not pass in Salt Lake County.

Muriel Xochimitl reviewed election results and passed out a funding analysis to all committee members. HB 362 has two main provisions, the increase in fuel tax which reformed the way the tax was calculated and resulted in a 4.9 cents per gallon increase effective January 1, 2016. The second provision was a local option general sales tax increase of 0.25 % for transportation. The local option was put on the ballot as Prop 1 and for all counties within the WFRC jurisdiction as well as other counties across the state. Ten counties passed Prop 1 including Weber, Davis and Tooele with WFRC jurisdiction. Box Elder, Salt Lake and Morgan did not pass Prop 1.

Next meeting date: February 18, 2016

With no further business, the meeting adjourned at 3:45 p.m.

DATE: February 11, 2016
AGENDA ITEM: 3
SUBJECT: Trans Com Schedule for 2016
PREPARED BY: Wayne Bennion

BACKGROUND:

The Transportation Coordinating Committee (Trans Com) was created by agreement between the Wasatch Front Regional Council, the Utah Department of Transportation, and the Utah Transit Authority to provide a forum for planning and discussion and to meet federal transportation planning requirements. Trans Com acts as the policy advisory committee to the Regional Council regarding the programming of funds through the TIP and other short-range transportation issues.

The WFRC staff has prepared a schedule for Trans Com meetings in 2016. They would like Trans Com to review the proposed schedule and provide suggestions about issues they would like to discuss.

CONTACT PERSON:

Wayne Bennion (WFRC) (801) 363-4230 x1112

RECOMMENDATION:

This item is for information only.

EXHIBITS:

Schedule for 2016

2016 SCHEDULE FOR TRANS COM

February 18

- Trans Com Schedule for 2016
- Discussion or approval of modifications to the 2016-2021 Transportation Improvement Program (TIP)
- Review of FY 2015 obligations of federal highway and transit funds
- GreenBike Report
- FAST Act Funding
- State Legislative Update
- Opportunity for public comment

April 21

- Recommend 2017-2022 Surface Transportation Program (STP)
- Recommend 2017-2022 Congestion Mitigation/Air Quality (CMAQ) Program
- Recommend 2017-2018 Transportation Alternatives Program (TAP)
- Discussion or approval of modifications to the 2016-2021 Transportation Improvement Program (TIP)
- Opportunity for public comment

June 16

- Approve draft 2017-2022 TIP for public review
- Discussion or approval of modifications to the 2016-2021 Transportation Improvement Program (TIP)
- Congestion Management Report
- Active Transportation Update
- Opportunity for public comment

August 18

- Discussion or approval of modifications to the 2016-2021 Transportation Improvement Program (TIP)
- Recommend 2017-2022 TIP
- Review Self-Certification of the transportation planning process
- Opportunity for public comment

November 17

- Review UTA budget for 2017
- Discussion or approval of modifications to the 2017-2022 Transportation Improvement Program (TIP)
- Discussion of letters of intent received for 2018-2023 WFRC Funding Programs
- Discussion of UDOT priorities for 2018-2023 STIP
- Opportunity for public comment

Potential Discussion Topics

- Mobility Management Update
- Intelligent Transportation System Update
- Federal Transportation Programs
- Project Updates
- Air Quality Report
- TravelWise Update
- UTA Rideshare Update

DATE: February 11, 2016

AGENDA ITEM: 4a

SUBJECT: Report on Board Modifications to the 2016-2021 TIP

PREPARED BY: Ben Wuthrich

BACKGROUND:

Since the last meeting of Trans Com, WFRC received requests to modify the current 2016-2021 Transportation Improvement Program (TIP). The modification required action from Wasatch Front Regional Council and the Transportation Commission, but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBIT:


2016-2021 TIP Amendment Three Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2016 - 2021
TRANSPORTATION IMPROVEMENT PROGRAM

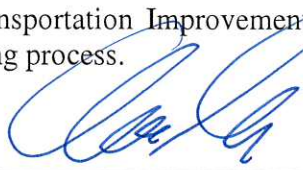
- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2016-2021 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or not regionally significant, or are included in the 2016-2021 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on January 28, 2016, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Three to the 2016-2021 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.



Mayor Tom Dolan, Chairman
Wasatch Front Regional Council



Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: January 28, 2016

2016-2021 Transportation Improvement Program (TIP) (Amendment Three) Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	I-215	9419	I-215; 300 East to SR-201	Pavement Rehabilitation, Bridge Replacement, Ramp Improvements, and Ramp Meters	CMAQ_WFRC (Congestion Mitigation/ Air Quality (CMAQ) - WFRC)	\$105,282,568	\$200,000			
						IM (Interstate Maintenance)		\$63,946			
						NHPP_BR (National Highway Performance Program - Bridge On)		\$7,248,000			
						NHPP_IM (National Highway Performance Program - Interstate Maintenance)		\$90,956,084	Additional Funding	\$1,400,000	
						STP_Bridge (Surface Transportation Program - Bridge)		\$2,152,000			
						STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))		\$2,649,362			
						ST_Bridge (State Construction - Bridge Program)		\$600,000			
						ST_CONCEPT_D2 (Region Two Concept Funds)		\$13,206			

This project will improve the pavement on I-215 (westbound) from 300 East to SR-201 and I-215 (eastbound) from SR-201 to Redwood Road, install a separated right-turn lane from 4700 South onto the southbound I-215 ramp, replace the Interchange Bridge at I-215 and SR-201, and install ramp meters on various interchanges from 4700 South to SR-201. The additional funding comes from cost savings on the I-215 (eastbound) from Redwood Road to 300 East project which is complete and closing out.

New Projects

Refer to the *New Projects listed for the WFRC Area* in the attached Transportation Investment Fund (TIF) - Capacity Program Spreadsheet

Transportation Investment Fund (TIF) - Capacity Program Recommendations

		Un-Programmed Contingency				
		2017	2018	2019	2020	2021
Annual Total =	\$	10,000,000	20,000,000	30,000,000	40,000,000	50,000,000
Cumulative Total =	\$	10,000,000	30,000,000	60,000,000	100,000,000	150,000,000

Capacity List												
Category	ROUTE	REGION	LENGTH	PROJECT NAME/LOCATION	Project Value	2016	2017	2018	2019	2020	2021	2022
Existing	New Construction	SR-85	2	3.0	Mountain View Corridor, SR-201 to 4100 South	\$500,000,000		\$ 35,000,000	\$ 90,000,000	\$ 190,000,000	\$ 185,000,000	
Existing	Widen Existing	I-15	3	11.4	I-15 Fwy Reconstruction - SR-92 to Lehi Main Street	\$450,000,000	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 150,000,000	\$ 270,000,000
Existing	Widen Existing	US-89	1	3.1, 2.0	US-89, SR-273 to I-84	\$275,000,000	\$ 2,000,000	\$ 13,000,000	\$ 5,000,000	\$ 15,000,000	\$ 125,000,000	\$ 115,000,000
Existing	Upgrade Intersection	SR-154	2		Bangerter Highway Interchange at 5400 South	\$61,000,000	\$ 2,000,000	\$ 18,000,000	\$ 38,000,000	\$ 3,000,000		
Existing	Upgrade Intersection	SR-154	2		Bangerter Highway Interchange at 7000 South	\$41,000,000		\$ 5,000,000	\$ 36,000,000			
Existing	Upgrade Intersection	SR-154	2		Bangerter Highway Interchange at 11400 South	\$57,000,000			\$ 2,000,000	\$ 18,000,000	\$ 35,000,000	\$ 2,000,000
Existing	Widen Existing	I-15	4	2	I-15 - Mall Drive	\$20,000,000		\$ 2,000,000	\$ 18,000,000			
Existing	Passing Lanes	US-40	3	1.6, 29.9, 1	US-40; various locations passing lanes	\$20,000,000			\$ 20,000,000			
Existing	Widen Existing	I-15	1	2.5, 6.4	I-15; Hill Field Road to Davis/Weber County Line to I-84	\$150,000,000				\$ 5,000,000	\$ 60,000,000	\$ 85,000,000
Existing	Widen Existing	I-15	1	6.4	Layton I-15 Crossing	\$20,000,000		\$ 2,000,000	\$ 18,000,000			
Existing	New Construction	new	1	11.8	West Davis Corridor PE; From - Antelope Drive To - I-15 / US-89 / Legacy Parkway	\$10,000,000			\$ 10,000,000			
New	Widen Existing	I-15	2		I-15; Southbound, 12300 South to SR-201*	\$175,000,000		\$ 11,000,000	\$ 56,000,000	\$ 42,000,000	\$ 43,000,000	\$ 23,000,000
New	Widen Existing	SR-209	2		SR-209; 9000 South, Redwood Road to I-15	\$34,000,000					\$ 5,000,000	\$ 29,000,000
New	Widen Existing	I-15	4		I-15; MP 38.0 to MP 42.0	\$25,000,000					\$ 5,000,000	\$ 20,000,000
New	Widen Existing	SR-73	3		SR-73; Eagle Mountain to Saratoga Springs (Environmental Study)	\$2,000,000		\$ 1,000,000	\$ 1,000,000			
New	New Construction	SR-193	2		SR-193; Extension, 2000 West to 3000 West	\$15,000,000					\$ 15,000,000	
New	Widen Existing	new	2		SR-172; 5600 West Railroad Crossing	\$26,000,000					\$ 26,000,000	
New	New Construction	new	2		Porter Rockwell - Phase 1**	\$8,500,000	\$ 1,500,000					\$ 7,000,000
New	New Construction	new	3		SR-85; Mountain View Corridor, SR- 73 to 2100 North	\$25,000,000			\$ 25,000,000			
					\$1,914,500,000	\$ 10,500,000	\$ 87,000,000	\$ 266,000,000	\$ 318,000,000	\$ 386,000,000	\$ 434,000,000	\$ 413,000,000

New for WFRC Area

New Outside WFRC

** Pending the Jurisdictional Transfer of Porter Rockwell to UDOT

Annual Additional Programming Available =	\$	103,000,000
---	----	-------------

DATE: February 11, 2016

AGENDA ITEM: 4b

SUBJECT: ACTION on Board Modifications to the 2016-2021 Transportation Improvement Program (TIP)

PREPARED BY: Ben Wuthrich

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2016-2021 Transportation Improvement Program (TIP). This modification requires action from the Regional Council and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATIONS:

WFRC staff recommends that Trans Com make a motion “to approve the resolution to modify the 2016-2021 TIP as requested.”

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBITS:

Resolution Four to amend the 2016-2021 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2016 - 2021
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake / West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2016-2021 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and

WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or not regionally significant, or are included in the 2016-2021 TIP or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and

WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on February 18, 2016, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Four to the 2016-2021 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor William R. Applegarth
Chairman
Trans Com

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: February 18, 2016

2016-2021 Transportation Improvement Program (TIP) (Amendment Four)
Board Modification

Scope Adjustments

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	Hooper	4700 West		4700 West; 4800 South to 5400 South	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk and an area of New Construction	STP_URB_O/L Surface Transportation Program - Urban Area Ogden/ Layton (WFRC)	\$4,274,994	\$2,717,841	<i>Adjust Project Scope</i>	Same Funding	2021
						Local_Govt - Weber Local Government Funds - (Weber County Sales Tax and Corridor Preservation)		\$1,557,153			2016

This request is to change the limits of the STP funded project on 4700 West from 4800 South - 5100 South to 5000 South - 5400 South and to separate the new intersection/ new construction portion on 4700 West; 4800 South to 5000 South from the reconstruction project 5000 South – 5400 South due to the timing of the available funds. This request will not negatively impact any other project.

Additional Funding

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	I-215	12056	I-215; I-15 Interchange Bridge Rehab Project	Pothole Patching, Beam-end Repairs, and Expansion Joint Changes	NHPP National Highway Performance Program	\$1,588,748	\$1,308,673	<i>Additional Funding</i>	\$133,575	2016
						ST_CONT_ R1 State Construction - Region 1 Contingency		\$6,500			
						ST_Bridge State Construction _					

The additional funding is required for pothole patching overruns, beam-end repairs, and expansion joint changes on this structure rehabilitation project. The requested funding for these change orders comes from \$140,000 of State Structure's funds and \$133,575 of Region One Contingency funds.

**2016-2021 Transportation Improvement Program (TIP) (Amendment Four)
Board Modification**

Additional Funding

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	I-15	11275	I-15; Lagoon to Layton Parkway	I-15 Rehabilitation, Auxiliary Lane Construction, Ramp Improvements with Ramp metering	NHPP_IM National Highway Performance Program - Interstate Maintenance Program	\$20,840,266	\$14,740,000	<i>Additional Funding</i>	\$1,500,000	2016
						STP_FLX_ST (Surface Transportation Program - Flexible (Any Area) Statewide)		\$4,000,000			
						IM Interstate Maintenance Program		\$360,000			
						CMAQ_WFRC (Congestion Mitigation/ Air Quality - WFRC Area)		\$10,726			
						CMAQ_PM2.5 (Congestion Mitigation/ Air Quality - WFRC Area) - PM 2.5 Emissions		\$229,540			

The request for the additional funding will allow the project scope to include the application of the bonded wearing course to I-15 from the South Layton Interchange to Gordon Avenue (SR-232). The additional funding comes from the Region One Pavement Rehabilitation Program or the Purplebook Program.

New Projects

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	UDOT	US-89	14430	US-89 Willard Shoulder Project	Shoulder Improvements including grading, widening, and surfacing	STP_FLX_ST (STP Flexible (Any Area) Statewide)	\$3,000,000	\$0	<i>New Project</i>	\$3,000,000	2016

The scope of the project is to improve the shoulders along US-89 through Willard City. This improvement is part of the UDOT Region One 2016 Asset Program. Funding comes from Region Efficiency Funding.

2016-2021 Transportation Improvement Program (TIP) (Amendment Four)

Board Modification

New Projects

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Box Elder, Cache, and Rich	UDOT	Various	14432	Clear Zone Improvement Project	Drainage and Slope Improvements	STP_FLX_ST (STP Flexible (Any Area) Statewide)	\$1,000,000	\$0	<i>New Project</i>	\$1,000,000	2016

The scope of the project is to improve the Drainage and Slope in various locations of the three counties. This improvement is part of the UDOT Region One 2016 Asset Program. Funding comes from Region Efficiency Funding.

Davis, Morgan, and Weber	UDOT	Various	14433	Clear Zone Improvement Project	Drainage and Slope Improvements	STP_FLX_ST (STP Flexible (Any Area) Statewide)	\$2,000,000	\$0	<i>New Project</i>	\$2,000,000	2016
--------------------------	------	---------	-------	--------------------------------	---------------------------------	---	-------------	-----	--------------------	--------------------	------

The scope of the project is to improve the Drainage and Slope in various locations of the three counties. This improvement is part of the UDOT Region One 2016 Asset Program. Funding comes from Region Efficiency Funding.

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-154	7720	Bangerter Hwy (SR-154); 4700 South and 5400 South (SR173)	Necessary Litigation as a result of closing access on Bangerter Hwy	ST_TIF State Transportation Investment Fund	\$5,024,795	\$0	<i>Additional Funding</i>	\$5,024,795	2016

The additional costs are to cover a lawsuit that UDOT recently lost regarding the closing of the access point on Bangerter Highway into the former Kmart Shopping Center at 5400 South. The funds come from contingency savings on the I-80; State Street to 1300 East Project and the I-15; Cedar Fort Road (Lehi) (SR-73) to 12300 South (Riverton)

Salt Lake	UDOT	I-15	11827	I-15 Northbound, 10600 South Interchange Improvement	Interchange Improvements including Right of Way, and Drainage Facilities	ST_TIF State Transportation Investment Fund	\$15,979,030	\$10,479,030	<i>Additional Funding</i>	\$5,500,000	2016
-----------	------	------	-------	--	--	--	--------------	--------------	---------------------------	--------------------	------

The additional costs are to cover increased drainage facilities, additional Maintenance of Traffic, and Additional Right-of-Way. The additional funding will come from project cost savings on the I-15; SR-73 to 12300 South Widening project.

2016-2021 Transportation Improvement Program (TIP) (Amendment Four)

Board Modification

New Projects

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	Plain City	2600 North	New	2600 North (Plain City)	Construct Section of Missing Sidewalk	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$71,185	\$0	New Funding	\$35,593	2016
UDOT TAP Contribution \$35,593, Local Contribution \$35,593, Total Project Cost \$71,185											
Davis	Layton	SR-193	New	Fisher Highway (SR-193) (Layton)	Construct Section of Missing Sidewalk	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$174,371	\$0	New Funding	\$88,000	2016
UDOT TAP Contribution \$88,000, Local Contribution \$86,371, Total Project Cost \$174,371											
Box Elder	Brigham City	200 South	New	200 South (Brigham City)	Construct Section of Missing Sidewalk	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$82,754	\$0	New Funding	\$50,000	2016
UDOT TAP Contribution \$50,000, Local Contribution \$32,754, Total Project Cost \$82,754											
Weber	Weber County	Wolf Creek	New	Wolf Creek to Eden	Construct Trail between Wolf Creek and Eden	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$167,986	\$0	New Funding	\$67,986	2016
<i>This Project is Listed For Your Information Only -</i> UDOT TAP Contribution \$67,986, Local Contribution \$100,000, Total Project Cost \$167,986											
Rich	Randolph	SR-16	New	R&W Canal and SR-16	Construct Pedestrian Bridge over the R&W Canal and connect the sidewalks on either side	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$7,500	\$0	New Funding	\$5,000	2016
<i>This Project is Listed For Your Information Only -</i> UDOT TAP Contribution \$5,000, Local Contribution \$2,500, Total Project Cost \$7,500											
Box Elder	Honeyville	SR-38	New	SR-38 (Honeyville City)	Construct Section of Missing Sidewalk along Highway 38 to the Cemetery	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$63,000	\$0	New Funding	\$47,250	2016
<i>This Project is Listed For Your Information Only -</i> UDOT TAP Contribution \$47,250, Local Contribution \$15,750, Total Project Cost \$63,000											
Cache	Logan	Connector Trail	New	Connector Trail Along Golf Course	Construct Trail along the side of the Golf Course to eliminate the gap in the trail	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$700,000	\$0	New Funding	\$200,000	2016
<i>This Project is Listed For Your Information Only -</i> UDOT TAP Contribution \$200,000, Local Contribution \$500,000, Total Project Cost \$700,000											

DATE: February 11, 2016

AGENDA ITEM: 4c

SUBJECT: Review of Fiscal Year 2015 obligation of federal highway and transit funds

PREPARED BY: Ben Wuthrich

BACKGROUND:

FAST ACT (Fixing America's Surface Transportation Act), the federal transportation bill approved December 3rd, 2015, requires all metropolitan planning organizations (MPO), state transportation departments, and public transportation operators to cooperate in preparing a report of federal funds obligated during the immediately preceding year. The WFRC staff, with the help of UDOT and UTA, has prepared a report of obligated federal, and local and state match funding during fiscal year 2015 (October 1, 2014 through September 30, 2015).

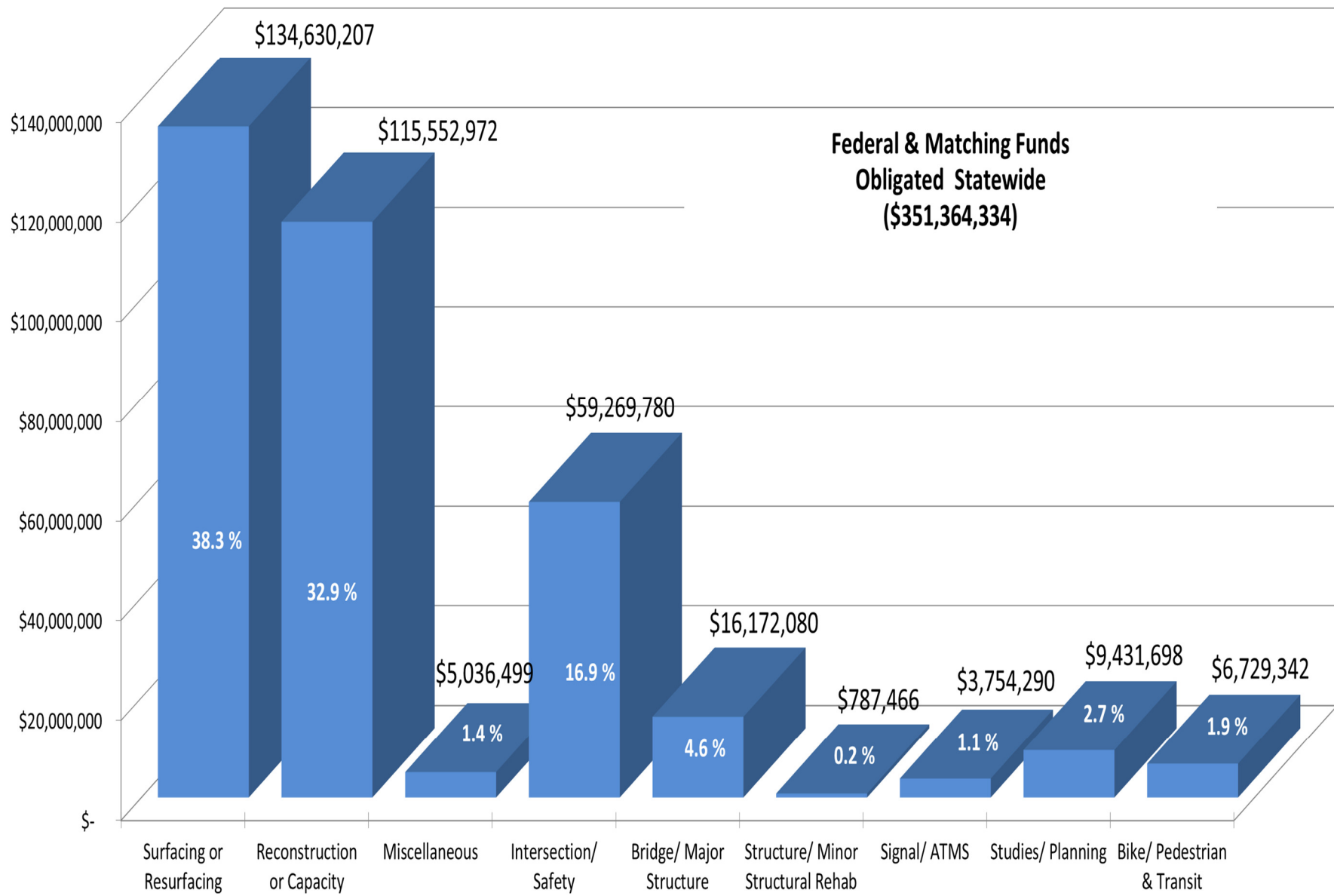
RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

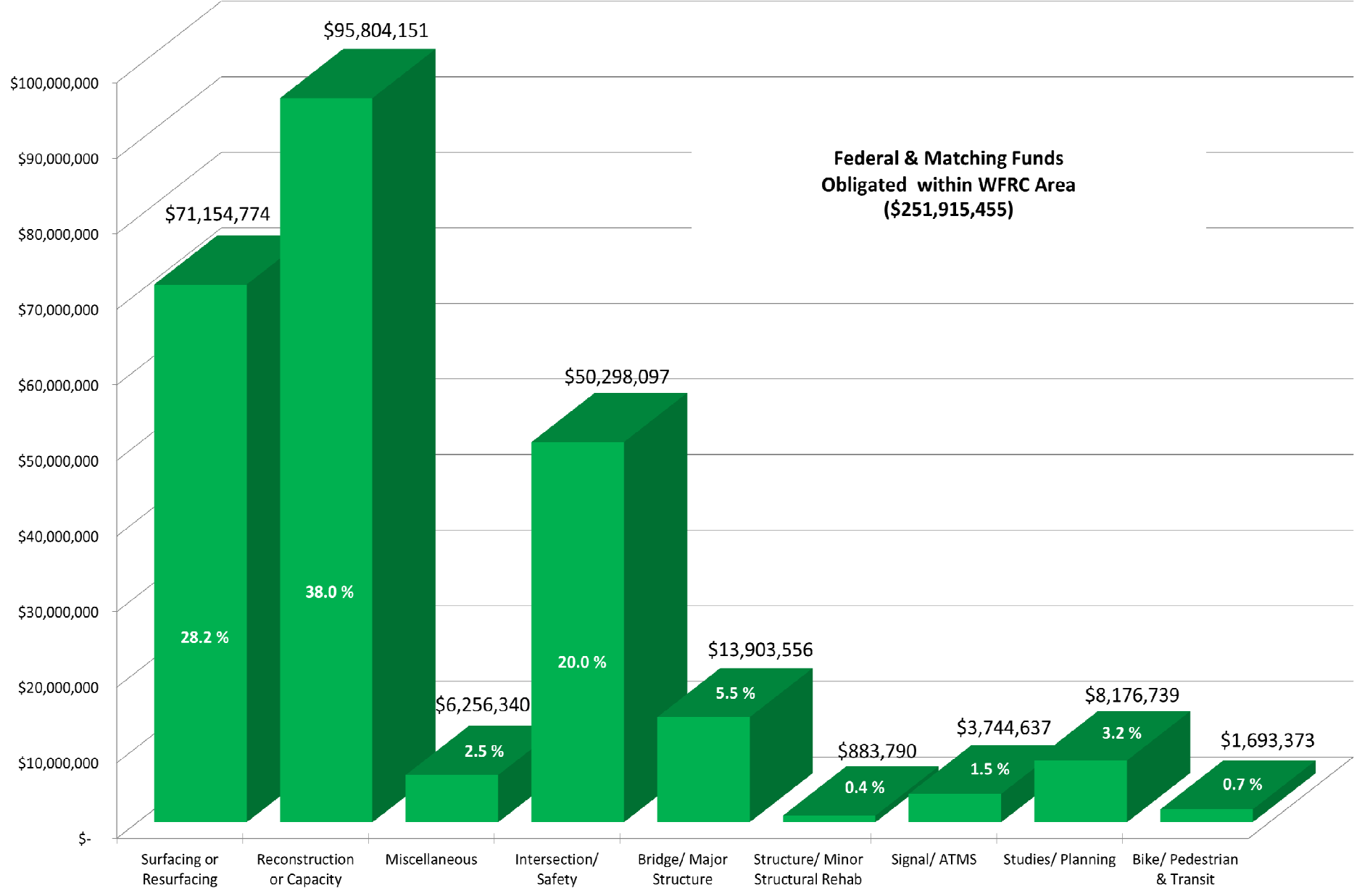
Ben Wuthrich (801) 363-4230 ext 1121

2015 Federal Highway Funds Obligation by Project Improvement Type (Statewide)



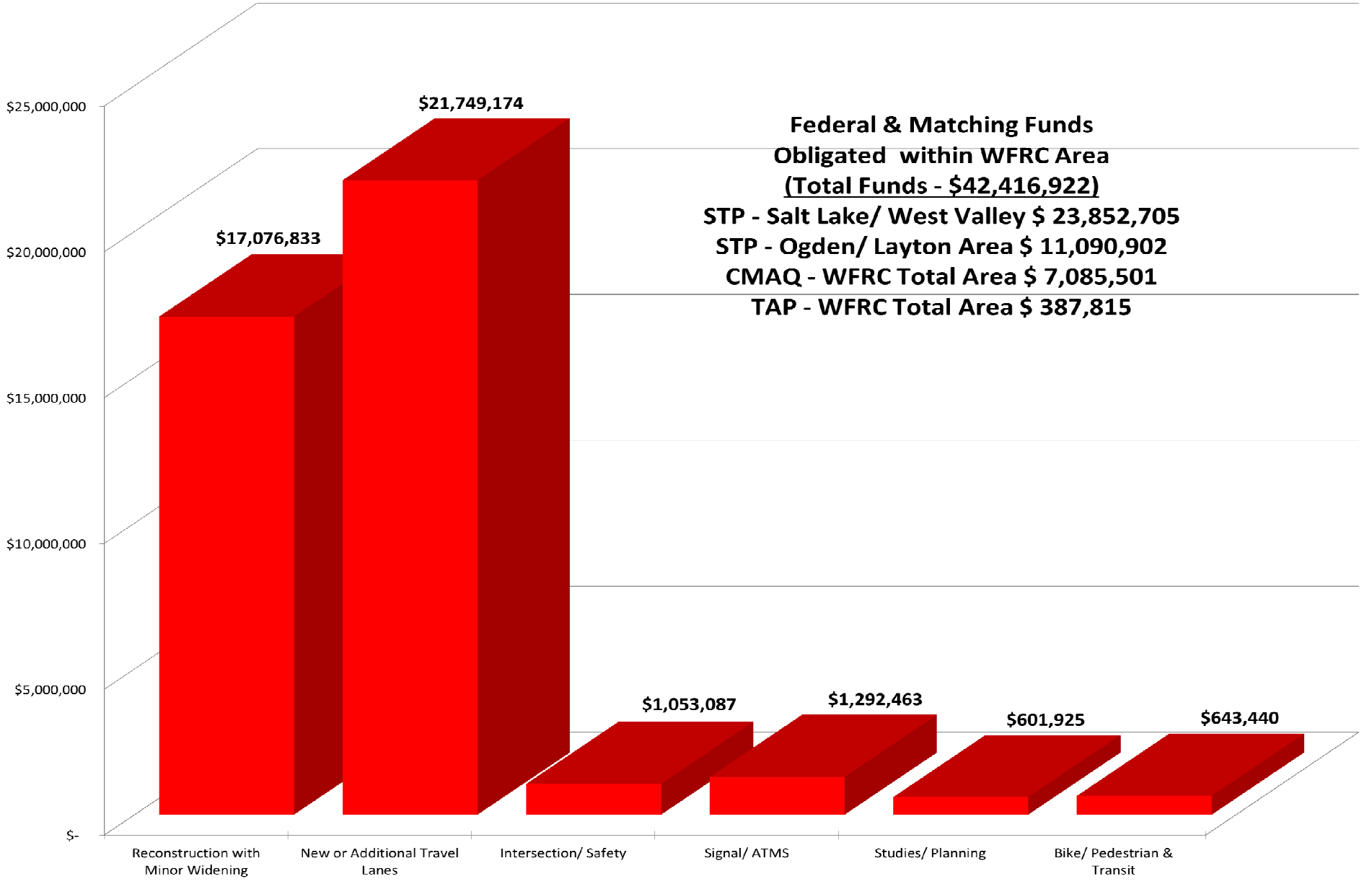
Note: Many if not most of all the categories include some active transportation infrastructure improvements

**2015 Federal Highway Funds Obligation
by Project Improvement Type (WFRC Area)**



Note: Many if not most of all the categories include some active transportation infrastructure improvements

**WFRC 2015 STP, CMAQ, & TAP Funds
Obligation by Project Improvement Type**



Note: Many if not most of all the categories include some active transportation infrastructure improvements

PIN	PIN Status	Category	Description	County	Federal Funds	State Funds	Local Funds	Total Funds
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL								
8104	Close Out	Roadway Reconstruct - With Widening	13400 SOUTH; 4000 WEST to Mountain View Corridor	SALT LAKE	\$279,690.03	\$0.00	\$20,310.00	\$300,000.03
5284	Closed	Roadway New Construction (New Alignment)	1200 West Connector Road	SALT LAKE	(\$113,690.94)	\$0.00	(\$8,255.80)	(\$121,946.74)
7635	Closed	Roadway New Construction (New Alignment)	5600 West; Main Street to 11800 South	SALT LAKE	(\$38,504.07)	\$0.00	(\$2,796.02)	(\$41,300.09)
8100	Contract Complete	Roadway Reconstruct - With Widening	SR-172, 5600 WEST; 6300 SOUTH TO 7000 SOUTH	SALT LAKE	\$3,989,027.36	\$0.00	\$289,667.65	\$4,278,695.01
8108	Advertised	Roadway Reconstruct - Without Widening	5900 South, State Street to 700 West	SALT LAKE	\$2,262,194.25	\$0.00	\$164,271.75	\$2,426,466.00
8110	Active	Intersection Improvements	FORT UNION BLVD & HIGHLAND DRIVE INTERSECTION	SALT LAKE	\$803,461.73	\$0.00	\$58,344.27	\$861,806.00
8112	Under Construction	Roadway Reconstruct - Without Widening	300 EAST, 3300 South to 3900 South	SALT LAKE	\$2,939,028.33	\$0.00	\$213,420.81	\$3,152,449.14
8114	Under Construction	Roadway Reconstruct - With Widening	2300 East, I-80 to 3900 South	SALT LAKE	\$7,794,445.60	\$0.00	\$566,002.32	\$8,360,447.92
8553	Closed	Other Study	4700 SOUTH I-215 AREA; 2200 WEST TO 2700 WEST	SALT LAKE	(\$8,283.76)	\$0.00	\$0.00	(\$8,283.76)
8557	Active	Roadway New Construction (New Alignment)	6200 SOUTH; 6100 WEST TO SR-111	SALT LAKE	\$918,875.27	\$0.00	\$66,725.15	\$985,600.42
10004	Closed	Intersection Improvements	SR-209; MP 6.71 - 7.15	SALT LAKE	(\$597,111.41)	\$0.00	(\$43,359.90)	(\$640,471.31)
10007	Substantially Compl	Roadway Reconstruct - With Widening	1300 East, Pioneer Road (12400 South) to 13200 South	SALT LAKE	\$2,777,037.22	\$0.00	\$201,657.64	\$2,978,694.86
10009	Scoping	Roadway Reconstruct - With Widening	5600 West from 7800 South to 8600 South	SALT LAKE	\$442,842.50	\$0.00	\$32,157.50	\$475,000.00
10011	Active	Intersection Improvements	Other: 138TH SO; BANERTER TO 3RD EAST to: .50 for: .50	SALT LAKE	\$158,491.00	\$0.00	\$11,509.00	\$170,000.00
11082	Scoping	Roadway Reconstruct - With Widening	Redwood Road, 4100 South to 4700 South	SALT LAKE	\$9,323.00	\$0.00	\$677.00	\$10,000.00
11098	Scoping	Trails and Bikepaths	U of U Central Campus Electrified Shuttle Route	SALT LAKE	\$13,984.50	\$0.00	\$1,015.50	\$15,000.00
11963	Active	Other Study	Various Locations in Salt Lake/Ogden/Layton Urban Areas	SALT LAKE	\$496,000.00	\$0.00	\$0.00	\$496,000.00
11989	Close Out	Roadway Reconstruct - Without Widening	9000 South; 4800 West to 5300 West	SALT LAKE	\$9,323.00	\$0.00	\$677.00	\$10,000.00
8104	Close Out	Roadway Reconstruct - With Widening	13400 SOUTH; 4000 WEST to Mountain View Corridor	SALT LAKE	\$41,953.50	\$0.00	\$0.00	\$41,953.50
8112	Under Construction	Roadway Reconstruct - Without Widening	300 EAST, 3300 South to 3900 South	SALT LAKE	\$102,594.31	\$0.00	\$0.00	\$102,594.31
Totals					\$ 22,280,681	\$ -	\$ 1,572,024	\$ 23,852,705

PIN	PIN Status	Category	Description	County	Federal Funds	State Funds	Local Funds	Total Project Funds
STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L								
7196	Closed	Roadway Reconstruct - With Widening	800 NORTH; 1000 WEST TO 2000 WEST	DAVIS	(\$172,379.99)	\$0.00	\$0.00	(\$172,379.99)
8137	Closed	Roadway Reconstruct - With Widening	400 NORTH; 800 WEST TO 1100 WEST	DAVIS	(\$85,249.01)	\$0.00	(\$6,190.45)	(\$91,439.46)
8143	Closed	Intersection Improvements	1500 SOUTH & REDWOOD RD INTERSECTION	DAVIS	(\$57,190.24)	\$0.00	(\$4,152.94)	(\$61,343.18)
11099	Closed	Trails and Bikepaths	D&RGW Rail Trail; Centerville to Farmington	DAVIS	(\$123,612.29)	\$0.00	(\$8,976.24)	(\$132,588.53)
11990	Active	Other Study	Project Planning Support -Weber & Davis County	DAVIS	\$139,999.76	\$0.00	\$10,166.24	\$150,166.00
13122	Scoping	Roadway Reconstruct - With Widening	Center Street; Legacy Parkway to Redwood Road	DAVIS	\$279,690.00	\$0.00	\$20,310.00	\$300,000.00
11049	Closed	Other Study	FY 2013 - FY 2014 CPG for WFRC MPO UPWP	SALT LAKE	(\$339,957.04)	\$0.00	\$0.00	(\$339,957.04)
11963	Active	Other Study	Various Locations in Salt Lake/Ogden/Layton Urban Areas	SALT LAKE	\$304,000.00	\$0.00	\$0.00	\$304,000.00
10944	Substantially Compl	Roadway Reconstruct - With Widening	I-15; MP 313.00 - 340.50	VARIOUS	\$9,790,780.34	\$710,968.39	\$0.00	\$10,501,748.73
8559	Substantially Compl	Roadway Reconstruct - With Widening	ADAMS AVENUE; CITY LIMITS TO US-89	WEBER	\$589,861.56	\$0.00	\$42,833.45	\$632,695.01
Totals					\$ 10,325,943	\$ 710,968	\$ 53,990	\$ 11,090,902

PIN	PIN Status	Category	Description	County	FA	STATE	LOCAL	TOTAL
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC								
13929	Scoping	Intersection Improvements	, 200 South and Forest Street (Center Street), Brigham City	BOX ELDER	\$9,323.00	\$677.00	\$0.00	\$10,000.00
11092	Active	Spot Improvement - Operational	SR-103; MP .00 - .17 & SR-103; MP .00 - .17	DAVIS	\$675,917.50	\$49,082.50	\$0.00	\$725,000.00
11275	Active	Spot Improvement - Operational	I-15; MP 328.68 - 329.96	DAVIS	\$9,999.85	\$726.15	\$0.00	\$10,726.00
4943	Closed	ATMS Project	SALT LAKE, UTAH CO, OGDEN/LAYTON AREAS	SALT LAKE	(\$16,001.75)	(\$1,161.99)	\$0.00	(\$17,163.74)
8241	Active	ATMS Project	VARIABLE MESSAGE SIGN OPTIMIZATION	SALT LAKE	\$93,229.92	\$6,769.99	\$0.00	\$99,999.91
8243	Closed	ATMS Project	TRAFFIC ADAPTIVE RAMP METER OPERATIONS	SALT LAKE	(\$38,805.41)	(\$2,817.90)	\$0.00	(\$41,623.31)
10019	Under Construction	Roadway New Construction (New Alignment)	490 West from 200 North to 300 North	SALT LAKE	\$1,269,999.58	\$0.00	\$92,222.43	\$1,362,222.01
11095	Scoping	Intersection Improvements	9000 South & 4000 West	SALT LAKE	\$9,323.00	\$0.00	\$677.00	\$10,000.00
11097	Scoping	Trails and Bikepaths	Jordan River Trail - Gardner Village TRAX Station	SALT LAKE	\$9,323.00	\$0.00	\$677.00	\$10,000.00
12001	Active	Trails and Bikepaths	1300 East Buttercup Pedestrian Bridge	SALT LAKE	\$286,473.41	\$0.00	\$20,802.59	\$307,276.00
12583	Under Construction	ATMS Project	SR-201; MP .00 - 7.18	SALT LAKE	\$1,046,726.51	\$76,009.21	\$0.00	\$1,122,735.72
12632	Closed	ATMS Project	SR-68; MP 40.80 - 42.35	SALT LAKE	(\$27,969.00)	(\$2,031.00)	\$0.00	(\$30,000.00)
12637	Advertised	ATMS Project	Cnty:FA-2044; MP 3.37 - 5.02 & Cnty:FA-2062; MP .25 - .87	SALT LAKE	\$83,907.00	\$6,093.00	\$0.00	\$90,000.00
7124	Close Out	ATMS Project	UDOT STATEWIDE FIBER OPTIC SUPPORT	VARIOUS	\$2,219.07	\$161.14	\$0.00	\$2,380.21
10712	Closed	ATMS Project	REGION ONE COMMUTER LINK PROGRAM	VARIOUS	(\$1,296.37)	(\$94.14)	\$0.00	(\$1,390.51)
10944	Substantially Compl	Roadway Reconstruct - With Widening	I-15; MP 313.00 - 340.50	VARIOUS	\$3,108,759.66	\$225,746.04	\$0.00	\$3,334,505.70
12631	Scoping	ATMS Project	3.52 & Cnty:FA-1456; MP 1.70 - 1.70 & SR-106; MP 7.29 - 7	VARIOUS	\$74,584.00	\$5,416.00	\$0.00	\$80,000.00
10543	Closed	ATMS Project	Ogden Area, Several Locations	WEBER	(\$11,630.31)	(\$844.55)	\$0.00	(\$12,474.86)
12166	Scoping	Trails and Bikepaths	West Haven; D&RGW Rail to Ogden River Trail	WEBER	\$23,307.50	\$0.00	\$0.00	\$23,307.50
Totals					\$ 6,607,390	\$ 363,731	\$ 114,379	\$ 7,085,501

PIN	PIN Status	Category	Description	County	FA	STATE	LOCAL	TOTAL
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC								
12012	Contract Complete	Trails and Bikepaths	200 South Trail; 2000 West to 4000 West, West Point	DAVIS	\$24,845.90	\$0.00	\$0.00	\$24,845.90
12013	Closed	Trails and Bikepaths	Center Street Trail; Redwood Road to Legacy Parkway	DAVIS	(\$37,292.00)	\$0.00	\$0.00	(\$37,292.00)
9647	Abandoned	Trails and Bikepaths	State Route: SR-171 from: 9.23 to: 10.27 for: 1.04	SALT LAKE	(\$60,599.50)	\$0.00	(\$4,400.50)	(\$65,000.00)
12006	Contract Complete	Trails and Bikepaths	200 West - Enhanced/ Separated Bikeway; North Temple to 900 South	SALT LAKE	\$46,775.70	\$0.00	\$0.00	\$46,775.70
12007	Close Out	Trails and Bikepaths	Holladay City- Bicycle Trails Improvement Project	SALT LAKE	\$80,963.30	\$0.00	\$0.00	\$80,963.30
12009	Close Out	Trails and Bikepaths	Cnty:FA-2105; MP 1.37 - 2.12 & 700 West; 7200 South to 7800 South, Midvale City	SALT LAKE	\$244,929.33	\$0.00	\$0.00	\$244,929.33
12010	Closed	Intersection Improvements	Cnty:FA-2118; MP 1.83 - 1.83 & 700 West HAWK; Bullion Street and 5900 South, Murray City	SALT LAKE	(\$32,630.50)	\$0.00	\$0.00	(\$32,630.50)
13134	Active	Trails and Bikepaths	Dry Creek Trail; 10200 South to 10000 South	SALT LAKE	\$65,261.00	\$0.00	\$4,739.00	\$70,000.00
13135	Close Out	Trails and Bikepaths	Bike Share Expansion	SALT LAKE	\$4,661.50	\$0.00	\$338.50	\$5,000.00
13136	Scoping	Trails and Bikepaths	Parley's Trail - 2300 East Tunnel Crossing	SALT LAKE	\$9,323.00	\$0.00	\$677.00	\$10,000.00
13138	Active	Trails and Bikepaths	Salt Lake City; North Temple Street & Bike Plan	SALT LAKE	\$37,499.90	\$0.00	\$2,723.10	\$40,223.00
Totals					\$ 383,738	\$ -	\$ 4,077	\$ 387,815

UTA FY 2015 GRANTS OVERVIEW

Funds Allocated (awarded and executed) in Fed. FY 2015 (10/01/14 - 09/30/2015)

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
FTA Grants							
UT-03-0055-07	\$ 337,402,800	\$ 84,350,700	\$ 421,753,500	Mid-Jordan LRT (does not include ARRA grant amount)	6/11/2012	Active, closing soon, waiting for FTA to instruct on de-obligation	94
UT-03-0057-02	\$ 110,468,000	\$ 73,645,334	\$ 184,113,334	Draper Light Rail Transit Project	3/30/2012	Active, closing soon, waiting for FTA to instruct on de-obligation	77
UT-03-0059-00	\$ 4,018,000	\$ 4,018,000	\$ 8,036,000	PO BRT Prof Services, Utilities, ROW	9/17/2015	Active, closing soon	100
UT-04-0022-00	\$ 4,448,000	\$ 1,112,000	\$ 5,560,000	New Central Garage Facility, Design/ROW	8/16/2012	Active	98
UT-04-0023-00	\$ 1,580,000	\$ 395,000	\$ 1,975,000	Replacement Buses; Extra Bus Powertrain	12/27/2012	Active, closing as soon as FTA System opens	100
UT-04-0025-02	\$ 400,000	\$ 100,000	\$ 500,000	VTCLI UTA One-Call/One-Click	7/18/2014	Active	83
UT-04-0026-02	\$ 400,000	\$ 100,000	\$ 500,000	VTCLI Tooele Computer Aided Sched. and Disp.	7/18/2014	Active	94
UT-16-X006-01	\$ 1,159,485	\$ 467,630	\$ 1,627,115	5310 Large Urbanized Areas FY2013	8/25/2015	Active	8
UT-26-0007-02	\$ 50,000	\$ -	\$ 50,000	VTCLI UTA Marketing/Outreach	7/18/2014	Active, marketing starts in fall	0
UT-26-0008-02	\$ 50,000	\$ -	\$ 50,000	VTCLI Tooele Marketing/Outreach	7/18/2014	Active, marketing starts in fall	0
UT-34-0004-00	\$ 3,066,157	\$ 766,539	\$ 3,832,696	FY 2014 5339 Bus Form CONST	5/8/2015	Active	0
UT-54-0003-00	\$ 6,997,931	\$ 1,749,483	\$ 8,747,414	FY 2015 5337 SGR Formula	11/20/2015	Active	52
UT-79-0001-01	\$ 26,000,000	\$ 11,180,000	\$ 37,180,000	Sugar House Streetcar	2/28/2012	Active, closing soon	100
UT-90-X071-00	\$ 41,588,702	\$ 10,397,176	\$ 51,985,878	5307: PM, ADA ops, security, enhancements, planning	8/17/2012	Active	99
UT-90-X073-00	\$ 40,604,545	\$ 10,171,137	\$ 50,775,682	5307: PM, ADA ops, security, enhancements, planning	8/28/2013	Active	98
UT-90-X075-00	\$ 40,810,152	\$ 10,202,538	\$ 51,012,690	5307: PM, ADA ops, security, enhancements, planning	9/22/2014	Active	99

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
UT-90-X077-01	\$ 45,067,852	\$ 11,266,964	\$ 56,334,816	FY15 5307 PM Planning ADA Secure En	10/20/2015	Active	91
UT-95-X003-01	\$ 2,591,764	\$ 188,204	\$ 2,779,968	Rideshare Vans/Operating/ITS/Rehab LRVs CMAQ/STP	8/19/2009	Active, only vans remaining	93
UT-95-X004-00	\$ 4,072,028	\$ 295,695	\$ 4,367,723	Rideshare, Vans, Operating, Rehab LRVs CMAQ/STP	9/1/2010	Active, only vans remaining	86
UT-95-X005-01	\$ 2,079,060	\$ 150,973	\$ 2,230,033	Rideshare, Vans, Operating, IT Equipment CMAQ/STP	7/3/2012	Active, Vans, ITS and LRVs remain	40
UT-95-X007-00	\$ 10,314,213	\$ 748,978	\$ 11,063,191	Buses, Intermodals, Rideshare, Bike Center CMAQ/STP	12/19/2013	Active, UT Co. Service Remaining	94
UT-95-X008-00	\$ 7,531,888	\$ 1,882,973	\$ 9,414,861	FY `14 - `15 Programmed CMAQ for operations	11/20/2015	Active, UT Co. Service Remaining	50
Homeland Security Grants							
EMW-2014-RA-00036	\$ 75,000	\$ -	\$ 75,000	Homeland Security -- Multi-Agency Exercise	11/3/2014	Active	84
EMW-2015-RA-	\$ 100,000	\$ -	\$ 100,000	Homeland Security -- Multi-Agency Exercise	11/1/2015	Active	0
Grants Closed Since Last Year-End Report							
UT-04-0019-00	\$ 400,000	\$ 100,000	\$ 500,000	3900 South TOD	4/7/2011	Active, work now progressing	100
UT-26-0006-00	\$ 500,000	\$ 500,000	\$ 1,000,000	Transit Asset Management Pilot Program	12/2/2011	Active	100
UT-39-0002-00	\$ 360,000	\$ 90,000	\$ 450,000	South Davis County Alternatives Analysis	5/10/2012	Close out submitted to FTA	100
UT-39-0003-00	\$ 470,000	\$ 117,500	\$ 587,500	Salt Lake City 200 South Corridor AA	9/11/2012	Active, closing soon	100
UT-88-0001-00	\$ 2,692,000	\$ -	\$ 2,692,000	TIGGER Bus electrification/induction charging	9/11/2012	Active, closing soon	100
UT-90-X064-01	\$ 43,047,692	\$ 10,761,923	\$ 53,809,615	5307: PM, ADA ops, security, enhancements, planning	11/1/2010	Active, closing soon	100
UT-90-X067-01	\$ 41,276,540	\$ 11,292,399	\$ 52,568,939	5307: PM, ADA ops, security, enhancements, planning	7/27/2011	Active, closing soon	100
Total Amounts	\$ 779,621,809	\$ 246,051,146	\$ 1,025,672,955		Federal Amount	Local Amount	Total Amount
	\$ 501,548,655	\$ 176,784,181	\$ 678,332,836	Capital Improvements	64.33%	71.85%	66.14%
	\$ 278,073,154	\$ 69,266,965	\$ 347,340,119	Operation/ Planning and Maintenance (O & M)	35.67%	28.15%	33.86%

DATE: February 11, 2016

AGENDA ITEM: 5

SUBJECT: Bike Share Report

PREPARED BY: Wayne Bennion

BACKGROUND:

The intent of this report is to make Trans Com aware of the existing bike share program in the area and also to provide information on potential expansion of bike share in the region. GREENbike, a non-profit bike share program located in Salt Lake City, has been in operation for a few years. Ben Bolte, GREENbike Director, will provide an overview of this program. Jennifer McGrath, a senior planner with the Utah Transit Authority, will discuss a study underway to evaluate options for expanding bike share in the region.

CONTACT PERSON:

Wayne Bennion (WFRC) (801) 363-4230 x1112

RECOMMENDATION:

WFRC staff recommends that Trans Com ask questions and provide feedback on the GREENbike program and potential regionalization of bike sharing.

DATE: February 11, 2016

AGENDA ITEM: 6

SUBJECT: FAST Act Funding

PREPARED BY: Wayne Bennion

BACKGROUND:

In December 2015, the *Fixing America's Surface Transportation (FAST) Act* was signed into law by President Obama. The legislation authorizes \$305 billion in federal funding for highway, transit, and other surface transportation modes over federal fiscal years 2016 through 2020. The law represents the first long-term funding authorization for transportation in ten years, and provides modest increases in funding that essentially maintain current levels of spending when adjusted for inflation. WFRC staff will discuss with Trans Com some of the specific funding implications for Utah and the Wasatch Front region.

CONTACT PERSON:

Wayne Bennion (WFRC) (801) 363-4230 x1112

RECOMMENDATION:

This item is for information only.

DATE: February 11, 2016
AGENDA ITEM: 7
SUBJECT: State Legislative Update
PREPARED BY: Wayne Bennion

BACKGROUND:

Discussion is occurring about transportation funding during the current legislative session. WFRC staff will provide an update at the Trans Com meeting regarding these discussions. Other transportation and air quality legislation will also be briefly discussed.

RECOMMENDATIONS:

This item is for information only.

CONTACT PERSON:

Muriel Xochimitl, (WFRC), (801) 363-4230 Ext 1124, muriel@wfr.org

EXHIBITS:

In order to be current, a summary will be distributed at the meeting.