



Wasatch Choice 2050 Implementation Update Regional Growth Committee // October 10, 2019

"As growth keeps coming, we have a plan"



Partners of the Vision

The Wasatch Choice 2050 Vision is built on community values and public input, shaping the desired future for the region. The following organizations facilitated this process:

- □□□■ Wasatch Front Regional Council
- □□□■ Mountainland Association of Governments
- □□□■ Chambers of Commerce
- □□□■ Envision Utah
- □□□■ Kem C. Gardner Policy Institute
- □□□■ Metropolitan Research Center at The University of Utah
- □□□■ Utah Association of Counties
- □□□■ Utah Department of Transportation
- Utah League of Cities and Towns
- □□□■ Utah Transit Authority



Wasatch Choice Vision Key Strategies



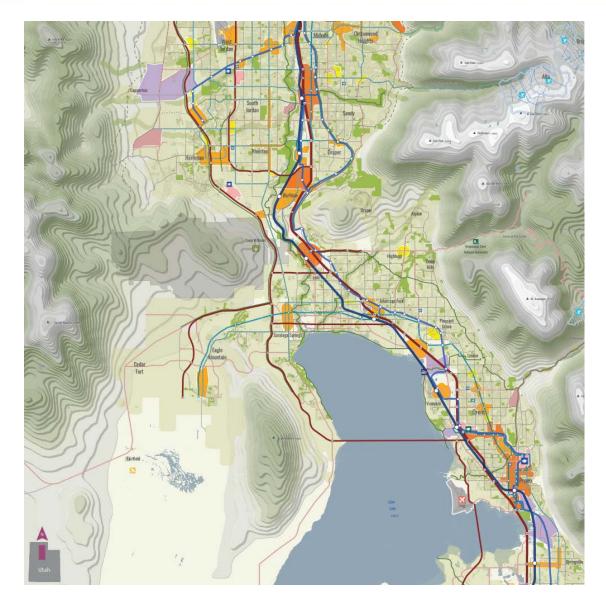


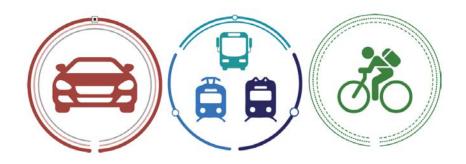






#WhereMatters







METROPOLITAN CENTER





CITY CENTER



NEIGHBORHOOD CENTER



EMPLOYMENT







OPEN SPACE





Wasatch Choice Implementation Workshops

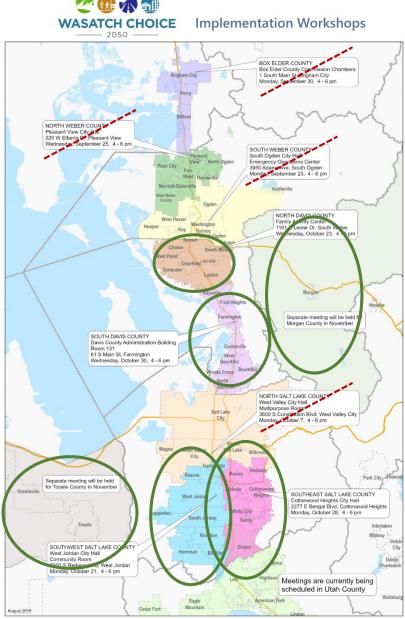


Ten workshops between September and December



Conversation around implementation, funding, data





Understanding where you're going before takeoff





State of the Centers Report



ayı	ion Downto	own			
Snap	shot				2019
<u>ጉ</u>	Population People per acre Employment Employment per acre	Layton Downtown 1,651 7.4 1,530 6.9	Layton 87,231 6.1 31,639 2.2	Region 1,780,764 3.4 1,162,238 2.2	
Nobi	lity				j for
	Mode Share Daily mode staan of Isani J. Shipshing acti welking	Layton Downtown	Layton	Region	
A	Street Connectivity Interaction per at take	52	78	62	1 ist
h	Walking Opportunities Very Low Low, Modernts, High, Very High	Low	Low	Low	TE Conte
8	Safety Crieles per cuie	12.2	3.7	N/A	
ivab	ility				and in shift
		Layton Downtown	Layton	Pegion	County: Davis County
a	Land Use Mix Scale from O to 1	0.44	0.25	0.29	City: Layton Center Type: Urban
	H + T Costs Percent of bacterhold Ascore sport of baening and manpointnian	41%	49%	50%	Center Area: 222 acres
2	Access to Open Space and Recreation Primer of Norsekstar within ter-monte well to a park	94%	00000 41%	00000 46%	WASATCH CHOICE 2000 Whooghtaos-dislategictus-performance-messares
con	omic Vitality				
S	Commercial Market Value Dollers per space hot	Layton Downtown \$28	Layton \$27	Region \$26	
â.,	Access to Opportunities Number of jobs accessible via a typical suice and intendi accession	123,000 25,000	📾 115,000	€ 178,000 € 25,000	



City-specific Information

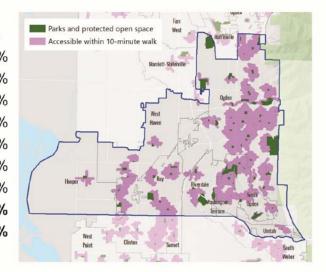
- Mode share
- Current housing mix
- Average housing + transportation costs
- Percent of households within a tenminute walk of a park
- Land use mix
- Street connectivity
- Potential for walking to destination
- Access to opportunities



Percent of households within a 10-minute walk of a park

Hooper: 6% Ogden: 63% West Haven: 15% Roy: 43% Uintah: 19% Riverdale: 38% Washington Terrace: 91% South Ogden: 50% South Weber County: 51% Regional Average: 46%

Data: Utah AGRC Local Parks, Golf Courses, Address Points; Network Analysis using AGRC statewide roads and trails, WFRC bike routes





Wasatch Choice Goals





Access to economic and educational opportunities



Manageable and reliable traffic conditions









Housing choices and affordable living expenses



Fiscally responsible communities and infrastructure



Sustainable environment, including water, agricultural, and other natural resources



Ample parks, open spaces, and recreational opportunities



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Hom	e About	Committees	Vision & Plans	Programs	Maps & Data	Studies	Public Involvement	Contact	۹
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					General Plan Data	and Map Res	ources (for SB34)		
					GIS and Data Libra	ary	a china		11/22)
					Interactive Map G	allery			alla lite
	S ARTE				Regional Performa	ance Measure	s		NUSTRO S
Wa	sat	ich i		1 Ch	Resources for Cou	inty Resource	Management Plans		APP -
13				1 E-M	Socioeconomic Da	ita	1		1916 3167
	Dic	e 20	502		Traffic Data		18		and apply a
			SA	Lake City	Traffic Safety Data	a			James Harris
	MORE >	A REAL PROPERTY AND			Utah Travel Study			~	A LANG
LEARN					Wasatch Choice In	iteractive Map			Sr. Ker
in the second	TH	-			Wasatch Choice 20	050 Poster			
https://wfrc.org/maps-data/) Cor	Magaa			Lako Milion		A Company		Privacy - Terms



TLC: Measuring Impact

RGC October 10th, 2019

Megan Townsend, TLC Program Manager









Implementing the Vision

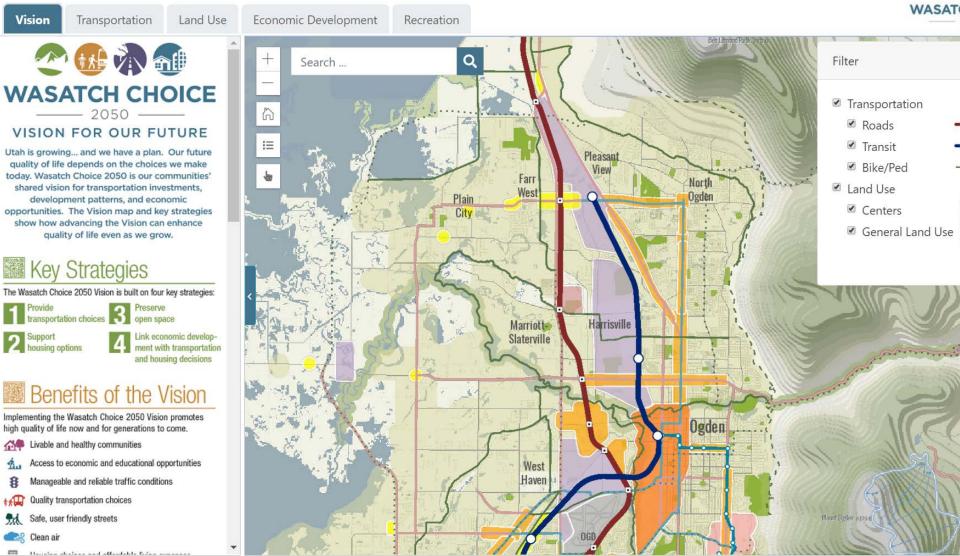


Wasatch Choice Map

Vision

8

Clean air





reset X

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Implementing Wasatch Choice

• Of the 30 small area plans, 93% are located in a Wasatch Choice 2050 center







Increasing Plans for Active Transportation

- 42 of the 62 communities in the WFRC area have completed or been funded for an active transportation plan
- 26 were directly funded by the TLC Program





Tracking Success



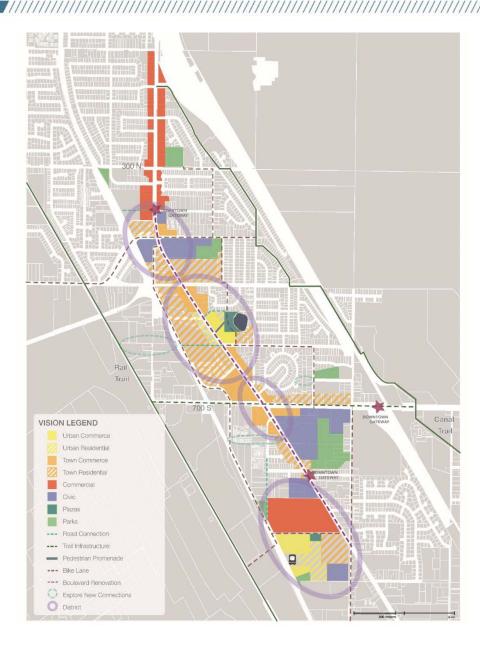
Transportation Choice: Of the 8 initial small area projects, all have a Major Transit Investment Corridor located within the project boundaries



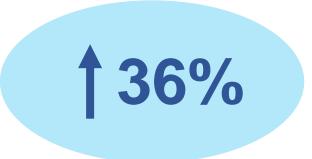


Tracking Success





Land efficiency: From 2012 to 2018, the 8 small areas have absorbed over 5,200,000 square feet of development, an increase of 36%



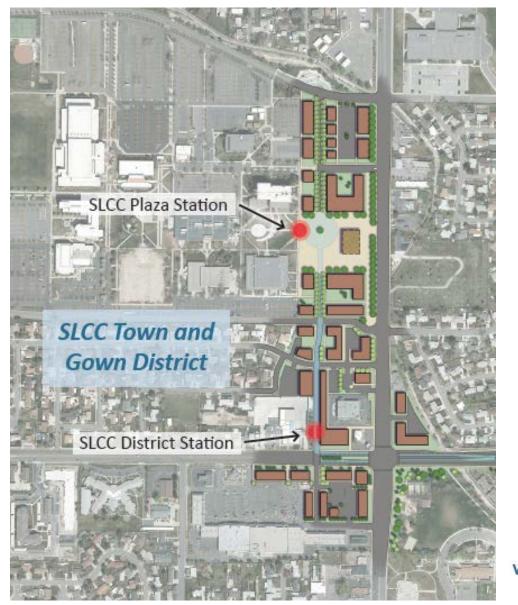


Tracking Success



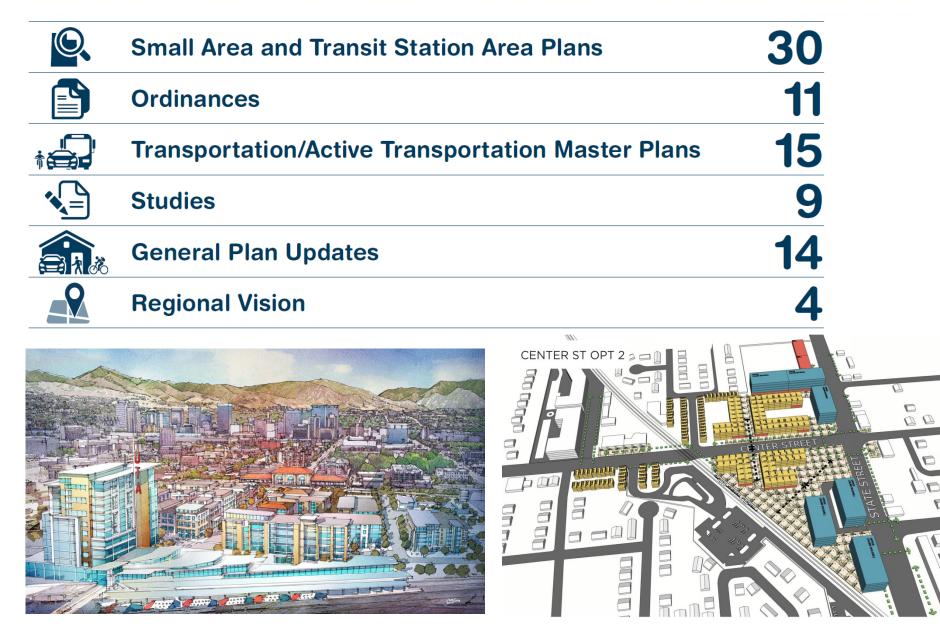
Market Growth: From 2012 to 2018, the 8 small areas have seen a 64% increase in market value





What We've Done





What Else Can We Measure?



Key Indicators

- Projects moving into next steps (project value)
- New housing units within 1/2 mile
- New jobs within 1/2 mile
- Share of city-wide growth occurring in small area TLC project boundary
- Potential Alternative (Public / Private Investment Dollars)
- Mode split
- Parking reduced from conventional rates
- Increase in the miles of planned and built bicycle infrastructure
- Updated Plan or Zoning with increased building diversity



TLC Program















MPO TRANSPORTATION FUNDING FOR LIVABLE COMMUNITIES: A REVIEW OF NATIONAL MPO PROGRAMS

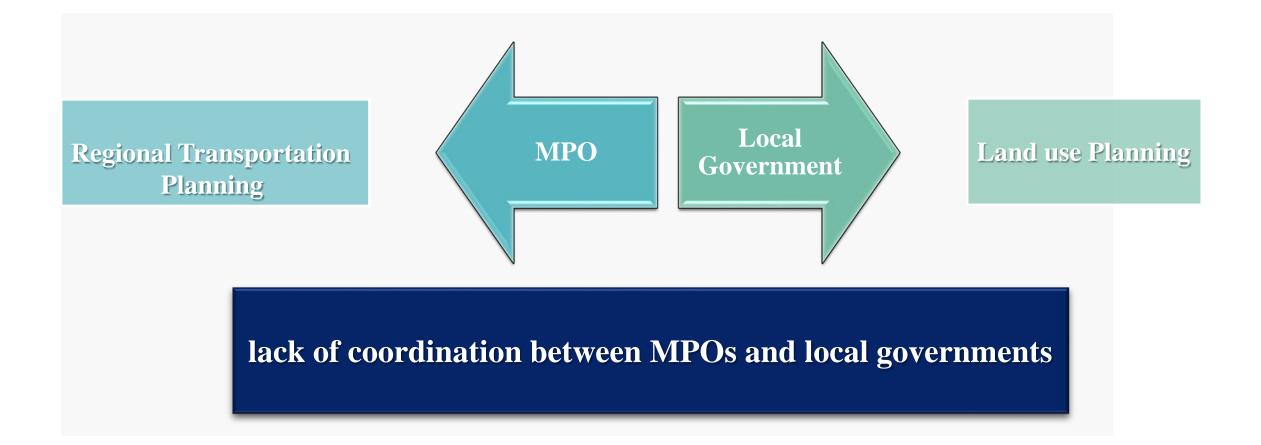
DR. REID EWING

DOCTORAL STUDENT NEDA KIANI

UNIVERSITY OF UTAH



WHAT WAS THE ISSUE?



Back Ground

The first ones

In the late 1990s and early 2000s, a few MPOs pioneered new programs to help promote livability by connecting, coordinating and integrating the **Transportation and** Land use Planning.



• Atlanta Regional Commission (ARC) in Georgia



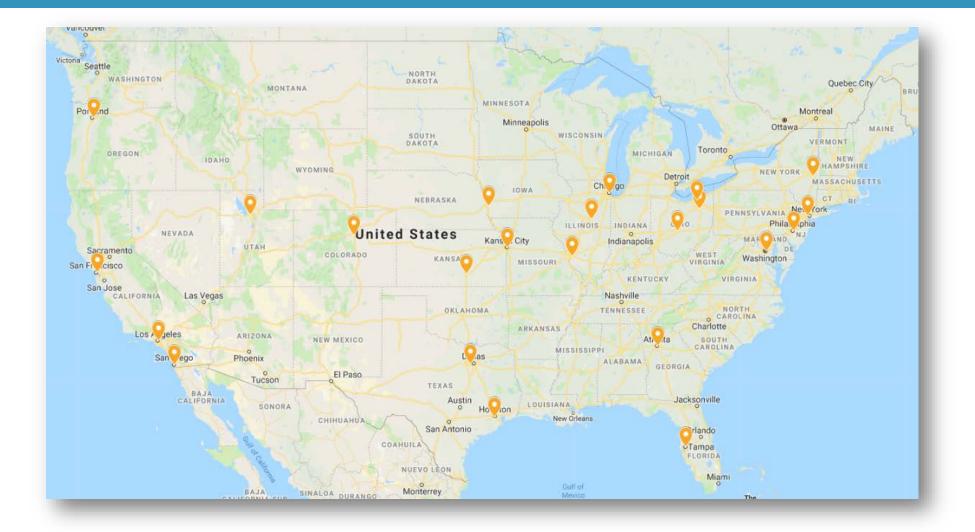
Research Questions

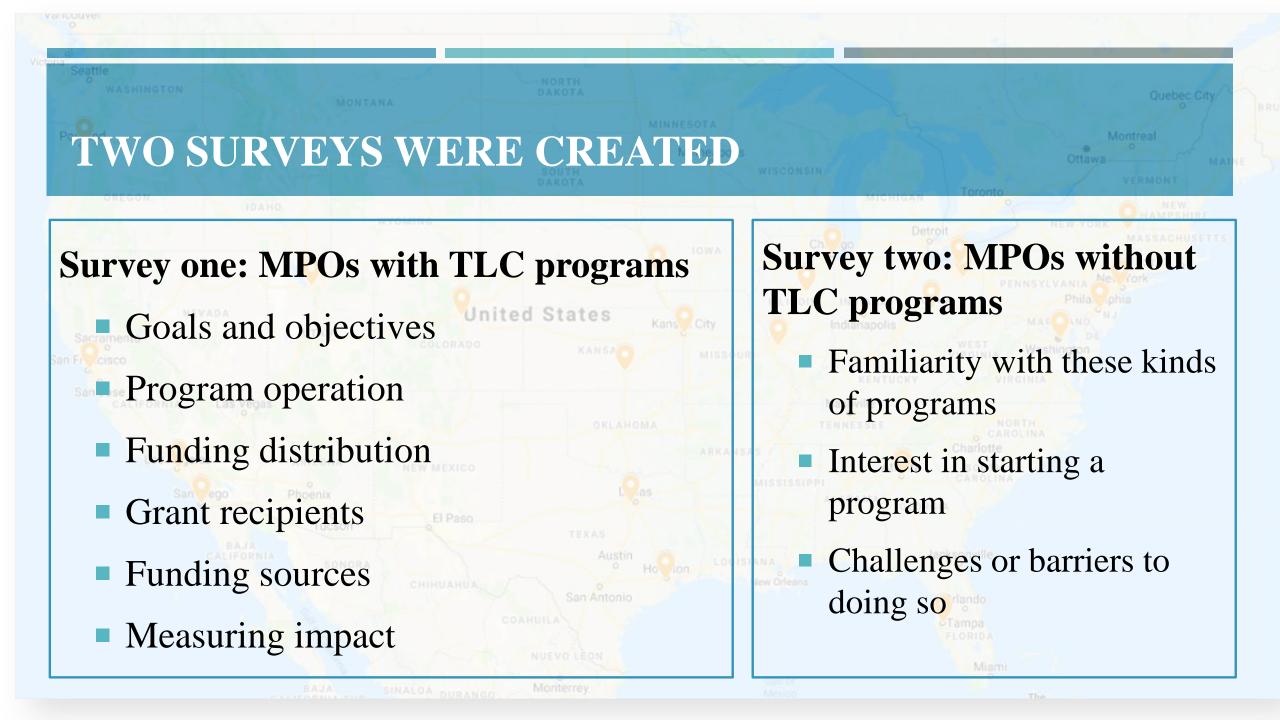
- How many MPOs have TLC programs?
- What are the operating characteristics?
- Whether the programs have grown or not?
- What are the impacts on their communities?

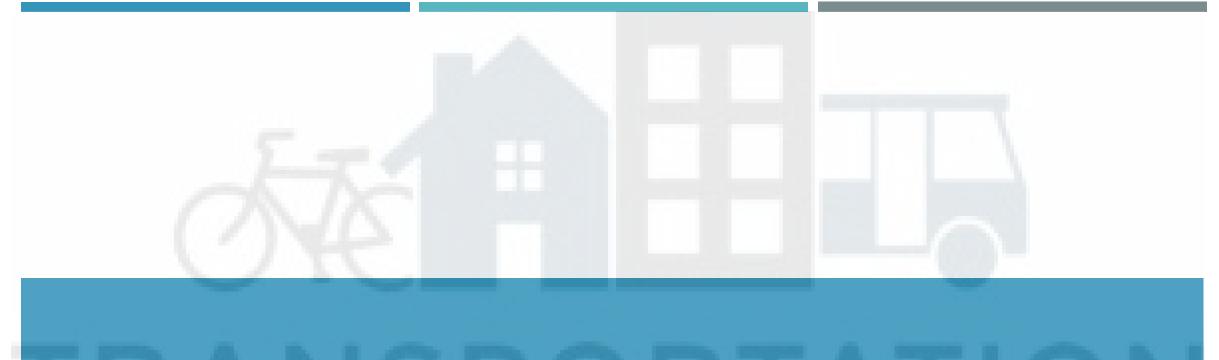
What we have done in this study

- In **2018**, we conducted a national survey of MPO TLC programs
 - <u>402 MPOs</u> were contacted from September to October of 2018 through emails
 - 27 MPOs responded to the survey and indicated they <u>do have a TLC program</u>
 - <u>65 said they did not</u> and filled out a second survey for MPOs without programs.
- In total, <u>92 agencies responded</u> to the survey, resulting in a 23 percent response rate.

Map of MPOs with TLC programs





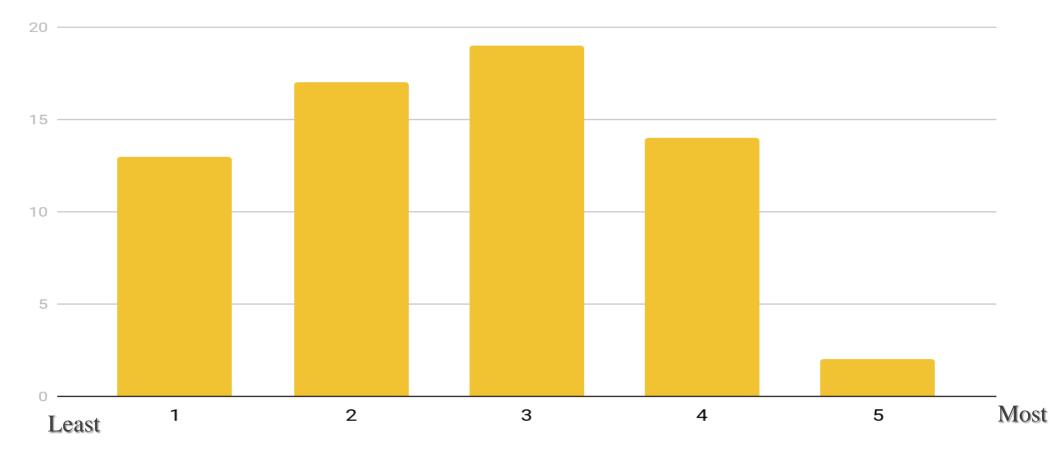


RESULTS

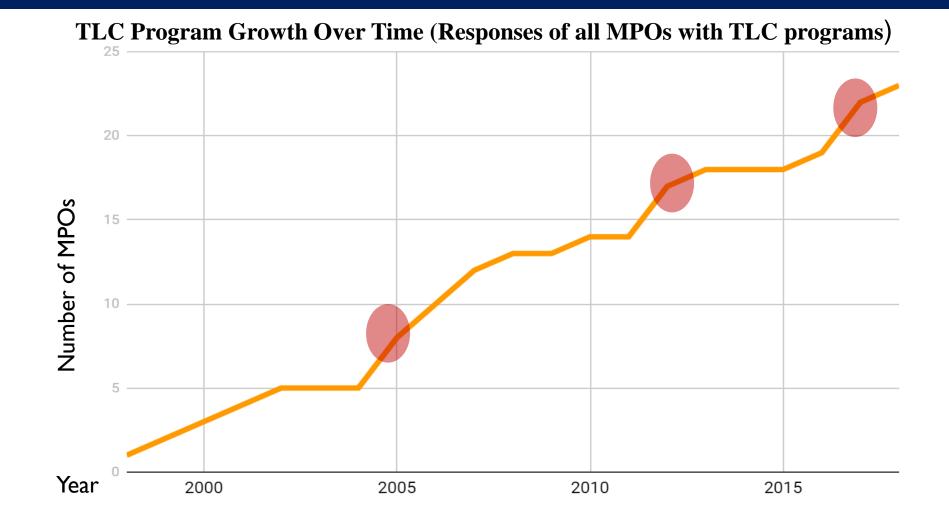
FROM THE SURVEYS

SURVEY TWO RESULTS: MPOS WITHOUT PROGRAMS

How interested is your MPO in starting a TLC program?

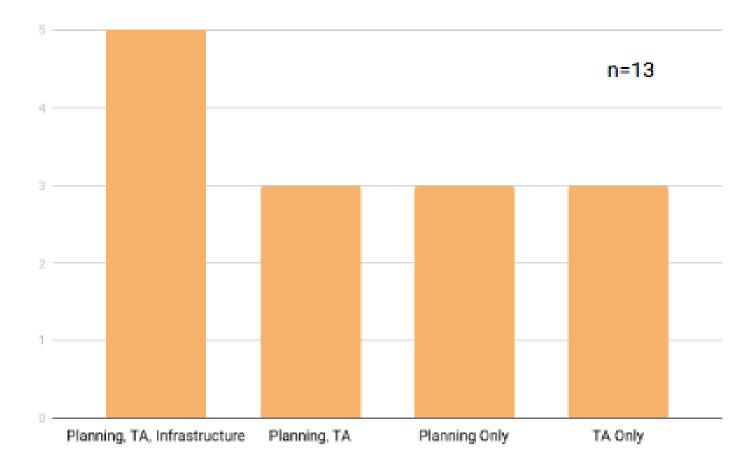


SURVEY ONE: MPOS WITH TLC PROGRAMS



Types of support provided by the MPOs

TYPES OF SUPPORT



PLANNING

We give grants to local entity to do planning such as, create a bicycle master plan or conduct a corridor study.

TECHNICAL ASSISTANCE (TA)

We send MPO staff or consultants to help local entity with planning project.

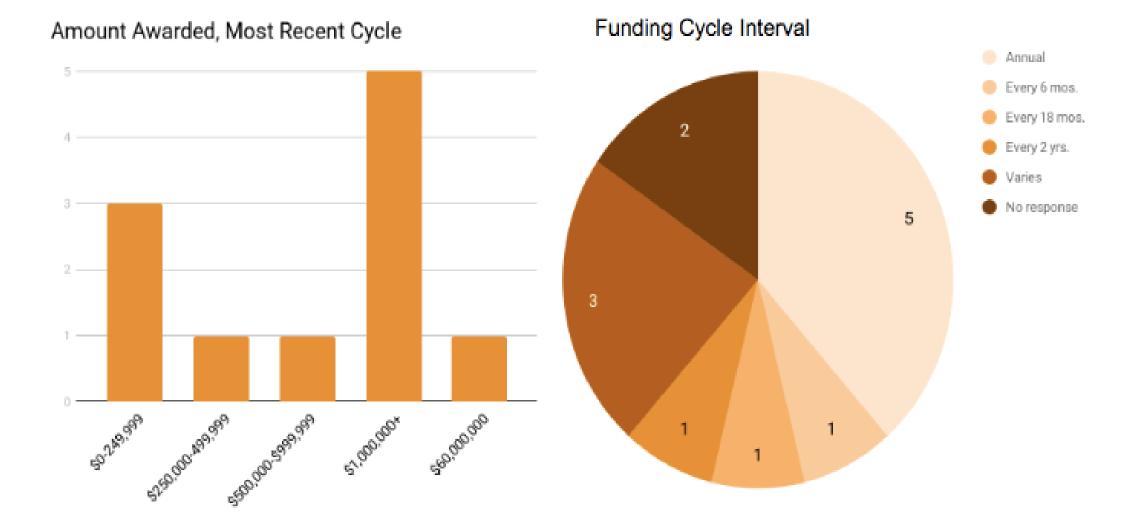
INFRASTRUCTURE

We give grants to local entity to construct new or improved sidewalks, bike lanes, etc.

Funding sources for the program

14.3%	
County	
4.8%	
Local Sales Tax	
1.9%	
State DOT	
6.7%	
	Federal Government
	72.4%

Funding for the programs



PERFORMANCE ASSESSMENT MEASURE



The majority of survey respondents do not use formal metrics to measure program success after the grant has been awarded.

What is more commonly seen are MPOs using project selection criteria to support projects with intended impacts that align with their program's goals

PERFORMANCE ASSESSMENT MEASURE

- Increases in non-automobile mode shares
- Measure increased tax revenue
- Assess increased jobs-housing balance in project areas
- Land conservation
- VMT reduction
- Air quality improvements
- Congestion reduction,
- **Program reach, and progress on project implementation**

DISCUSSION AND CONCLUSION

MPOs granting earmarked funding to local governments in support of land use planning for promoting livable communities has <u>become a</u> <u>growing trend</u> in the US

□ Each program has its own goals, but there are several areas of overlap and themes, the most common being <u>increasing travel options</u>, especially around alternative modes of transportation and supporting projects that align with the MPOs' long-range transit plans

RECOMMENDATIONS

- Consider Why and How to Track Impact
- Measure What Matters
- Track Indicators
- Find Hacks to Help with Measurement
- Track Impact Less Often, But More In Depth
- Borrow Success Metrics from Grantees
- Get the Community Involved



Thank you

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New State Transportation Funding Prioritization Criteria

Regional Growth Committee October 10, 2019



Capacity Fund Decision Making

- Major source of capacity funding since 2005
 - Current prioritization process has continually evolved and improved
- Recently updated by SB 136, 72, and 34
 - Creates Transportation (TIF) and Transit (TTIF) fund
 - Expands type of eligible capacity projects with each fund
 - Introduces new decision factors and requirements
- Legislation requires written prioritization process
 - Process codified in Utah Administrative Rule
 - Further guidance provided through UDOT Policy updates

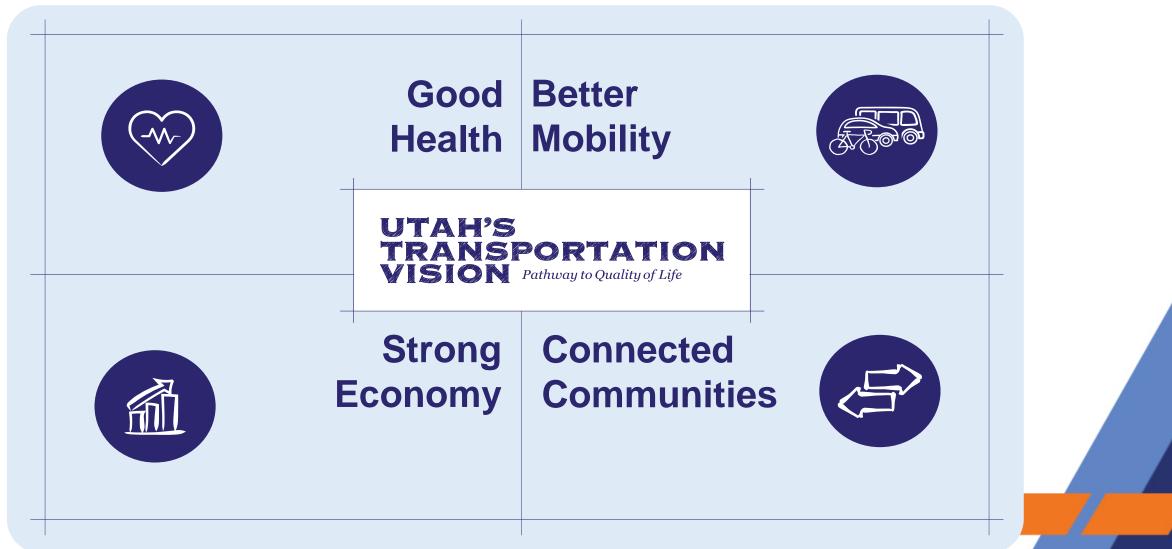


DRAFT Prioritization Framework

- Collaboratively developed with internal and external stakeholders
- Balances simplicity and complexity
- Addresses known issues with current decision model
- Compares across project types and geographies
- Shared framework enables future cross-asset evaluation
- Prepares for continual improvement and refinement

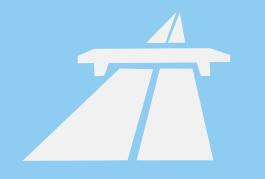


Capacity Decision Framework



Capacity Programs

TIF - Highway



Active Transportation

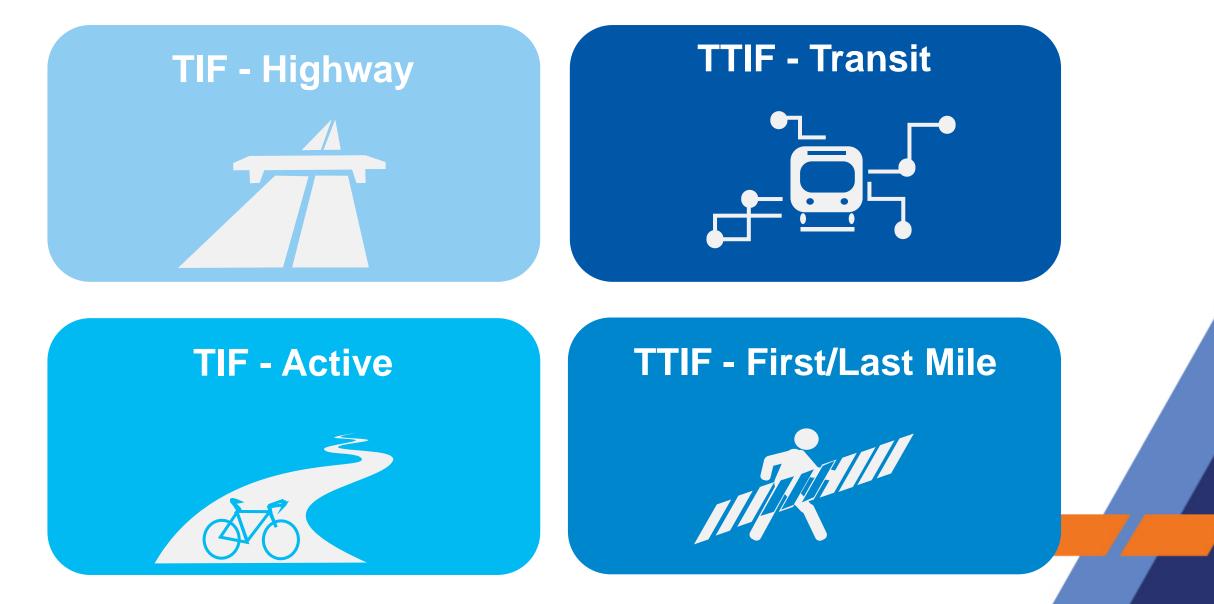


TTIF - Transit

First and Last Mile

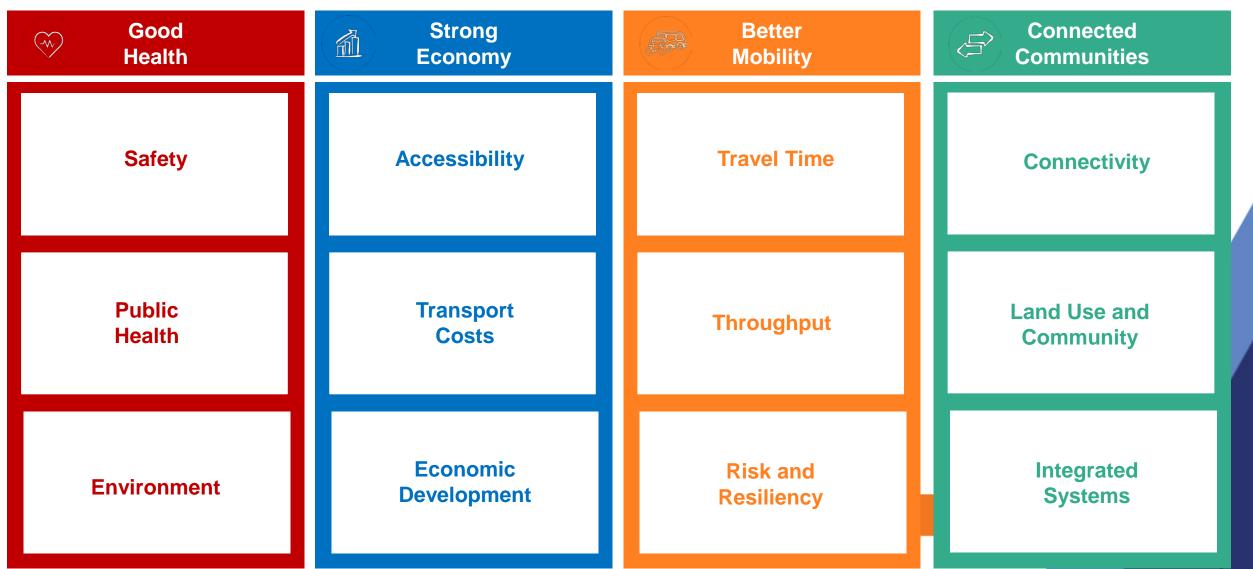


Capacity Decision Support Models



Multimodal Framework



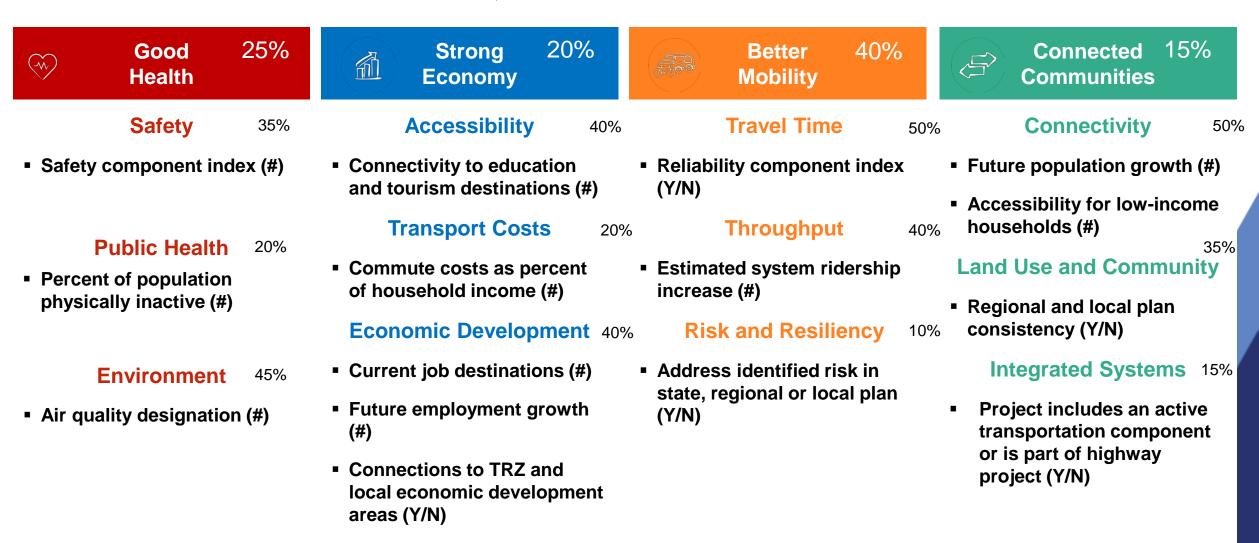


TIF Highway Model DRAFT – REVISED SEPTEMBER 13, 2019



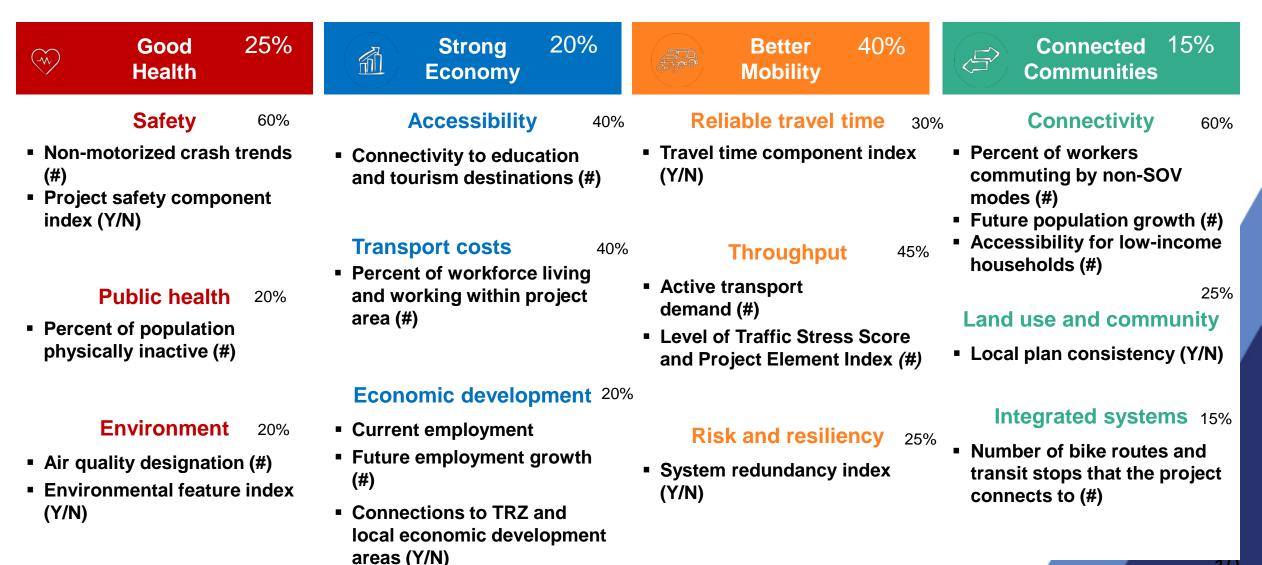
	Good Health	25%		Strong Economy	20%	A COR	Better Mobility	40%		Connected Communities	15%
 UDOT UDOT UDOT F Active compo 	Safety USRAP Star Ra Safety Index (# Public Health transportation nent (Y/N) Environment nmental Improv	20% 20%	 Connand to T Truck Econ Curre Futur (#) Trans Reinv 	Accessibility ectivity to educatourism destination fransport Costs (percentage (#) fomic Develops ent job destination e employment gr sportation vestment Zone or de Funding Sour	ons s 20% ment ^{45%} ons (#) rowth	 Delay Existin Future Ris 	Travel Time		 Futu Land Solur Acce In 	Connectivity re population grow Use and Comm tions Development ess Management (' tegrated System nsit component (Y	unity 35% t or Y/N) ns 30%

TTIF Transit Model DRAFT - REVISED SEPTEMBER 16, 2019



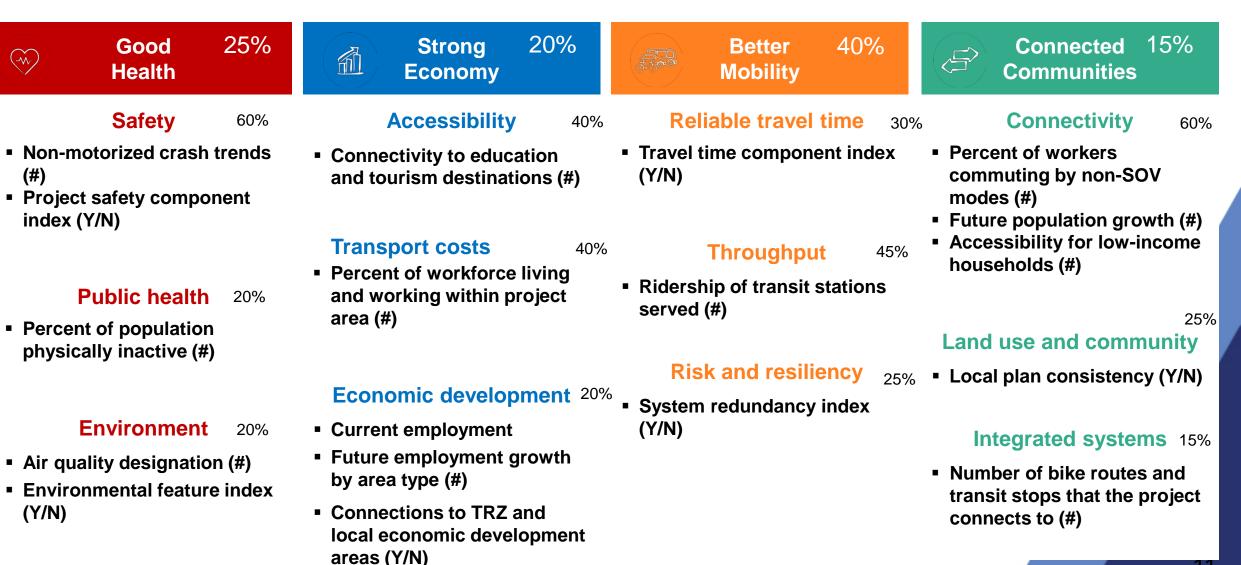
TIF Active Model

DRAFT – REVISED SEPTEMBER 16, 2019



TTIF First/Last Model

DRAFT - REVISED SEPTEMBER 16, 2019



New Transportation Capacity Project Prioritization Process Document

New Transportation Capacity Project Prioritization Process

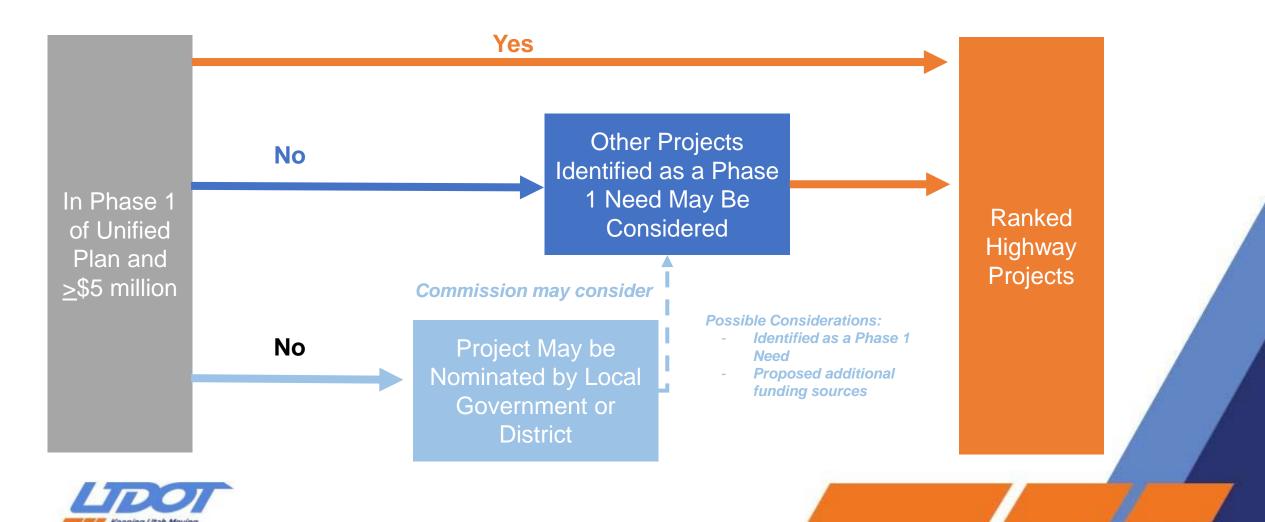
Version 1.0 Utah Transportation Commission Approval Pending udot.utah.gov/go/projectprioritizationprocess



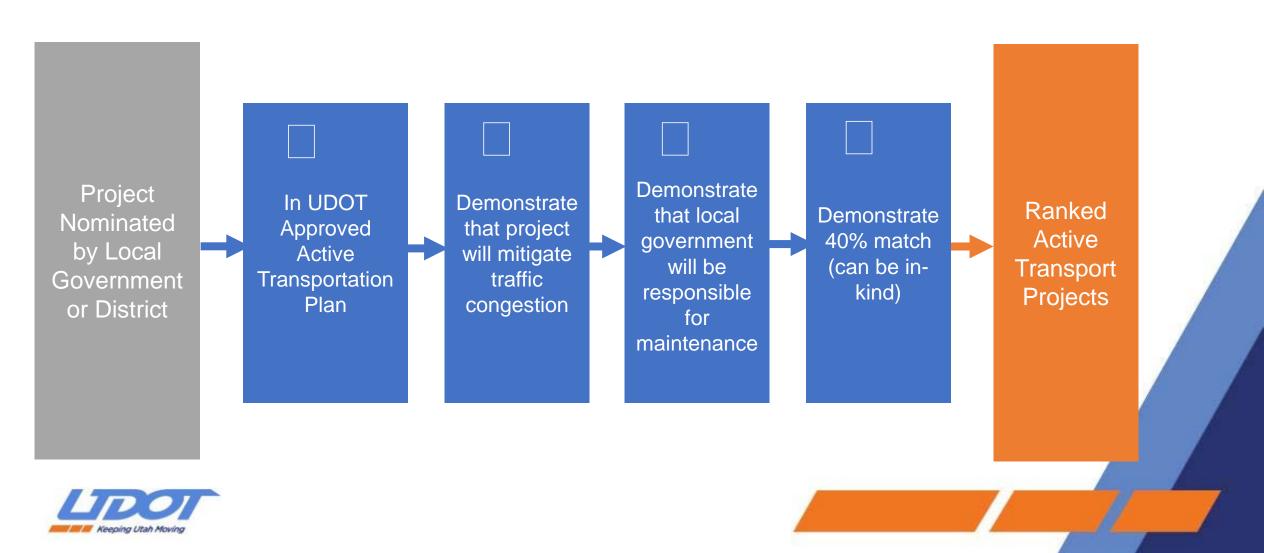


Draft TIF Highway Process

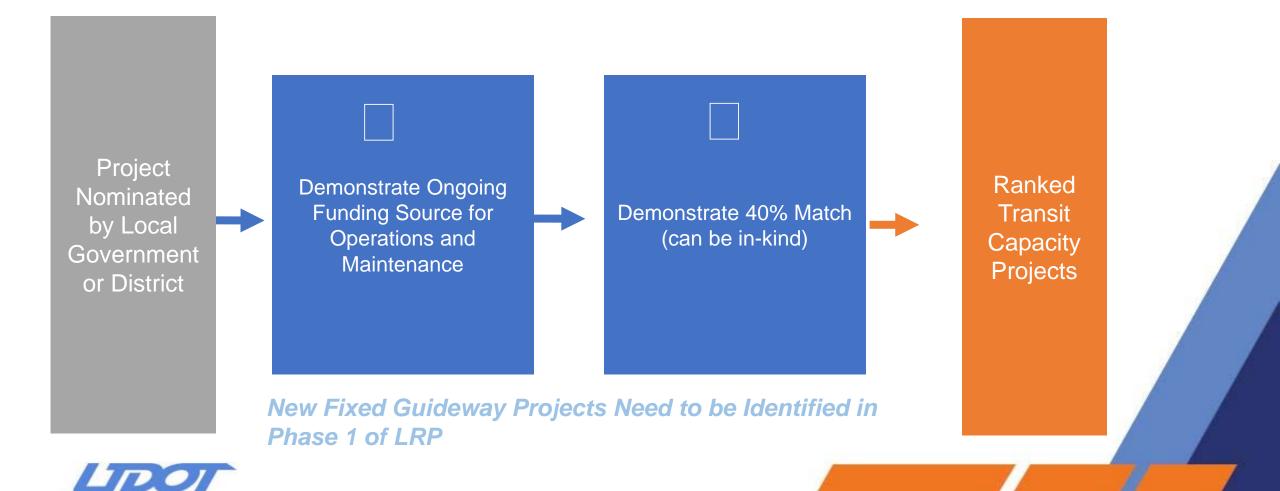




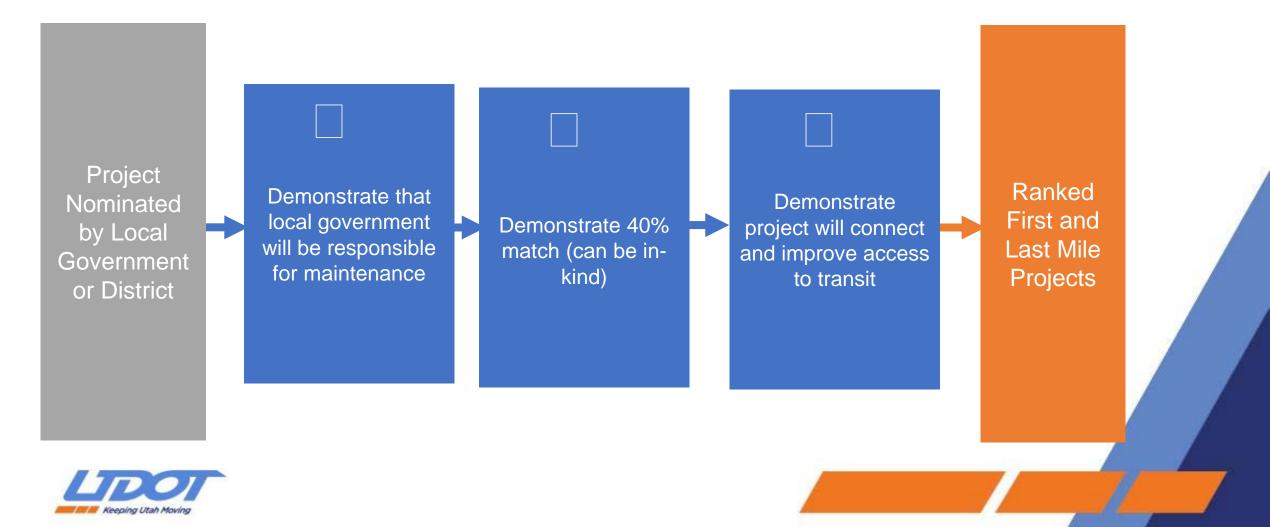
Draft TIF Active Process



Draft TTIF Transit Process



Draft TTIF First/Last Process





Regional Growth Committee

Updated Oct 10, 2019



SB 136 (2018) & SB 72 (2019) – Transportation Governance & Funding Amendments

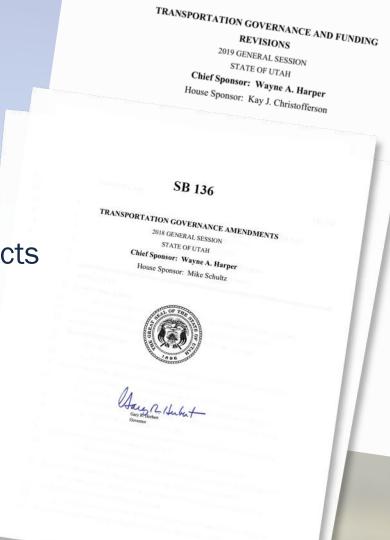
SB 136

- Implement a Road User Charge (RUC) Jan 2020
 - Alternative to paying a flat fee for electric vehicles:
 - Eligible types: EV, PHEV, hybrids
- Establish a RUC advisory committee
- Report annually on program & future research projects

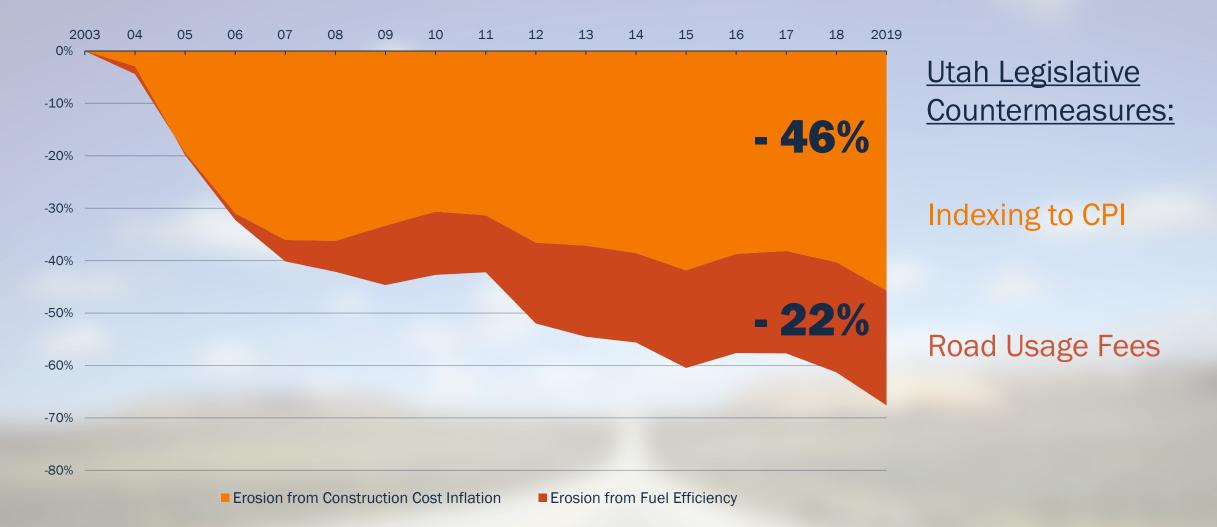
SB 72

RUCUTAH

- Rulemaking authority for UDOT
- Rulemaking authority for Transportation
 Commission
- UDOT/DMV information sharing



National Fuel Tax Purchasing Power Decline



RUCUTAH

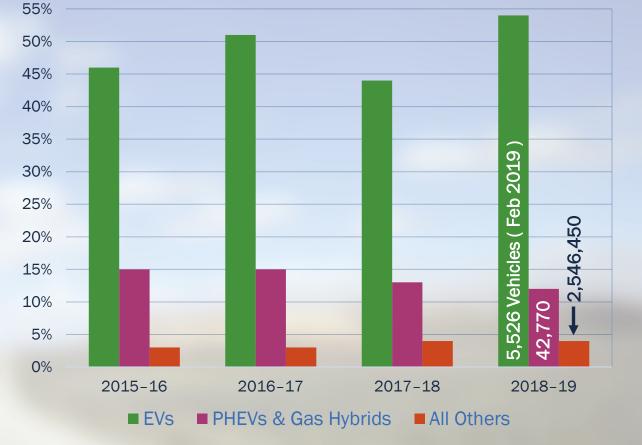
Size & Growth of Utah's Vehicle Fleet

2,594,746 (2019) 0.2% 2% 0.1% 1.5% 89.5% 8.5% 0.2%

Total Registered Vehicles

■ Gasoline ■ Diesel ■ EV ■ PHEV ■ Gas Hybrid ■ Other Alt Fuel

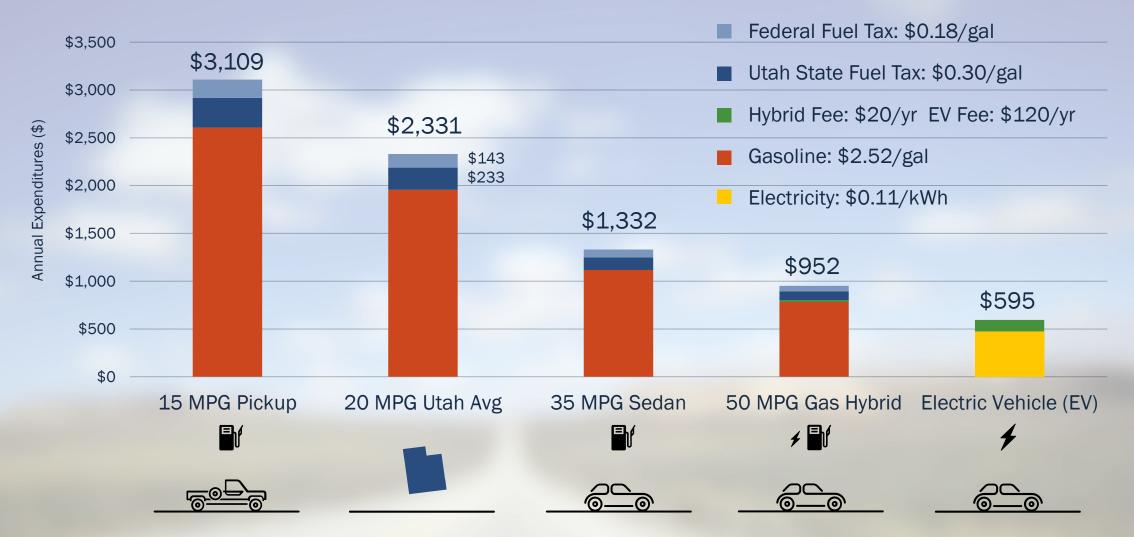
RUCUTAH



Year-over-year Growth (%)

4

Total Annual Costs for Typical Utah Drivers





5

Elements of Utah's Initial RUC System

Technology

- Telematics
- Phone App/ OBD-II

Privacy

- Flat Fee or RUC
- Data Retention
- Data
 Distribution
- User Agreement



- Electric (EV)
- Plug-in (PHEV)
- Gas Hybrid

Enrollment

- Online
- VIN
- Odometer Capture
- DMV Interface
- Registration Holds



Comm Acct Mgr

- Prepaid Wallet
 & Cap
- Credit/Debit Card
- Monthly
 Statement
- User Options
- App Interface



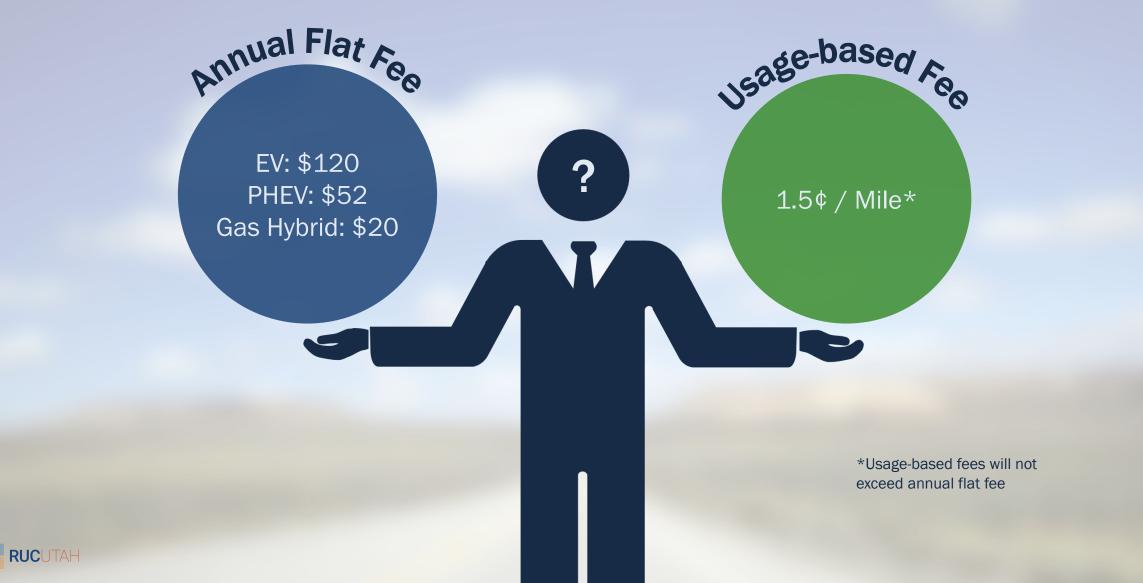


RUCUTAH

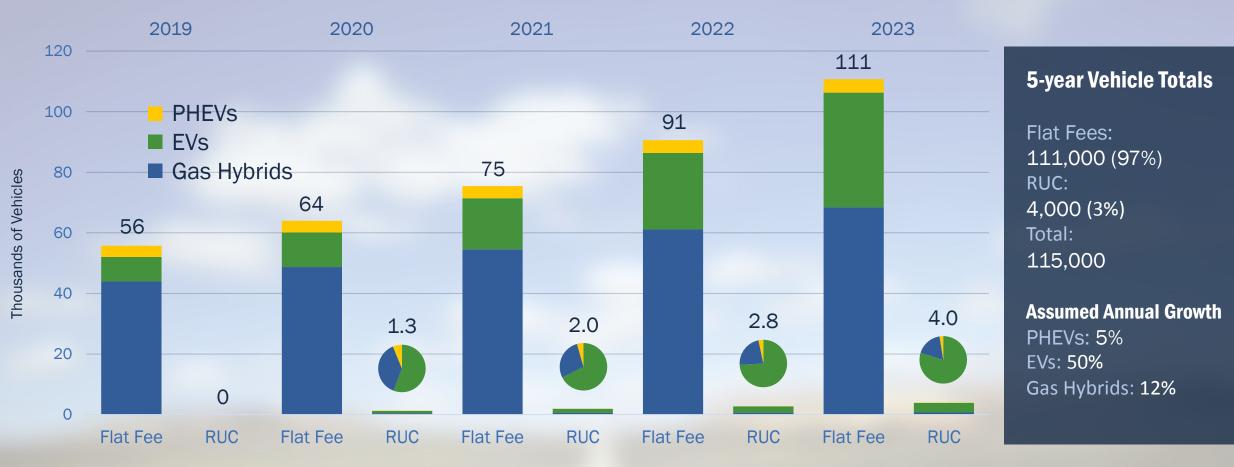




Utah's Alternative Fuel Vehicle Payment Choice



Vehicles Enrolled in RUC or Paying Flat Fee



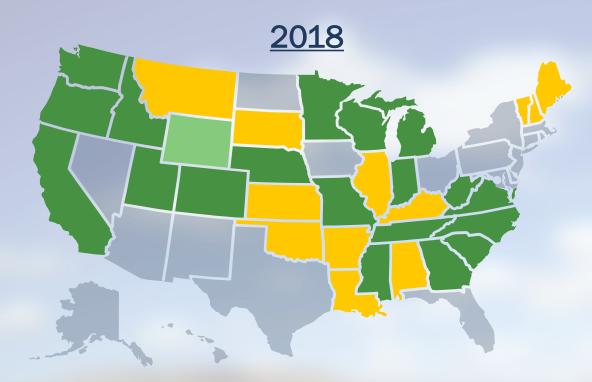
Revenue from Flat Fees & RUC

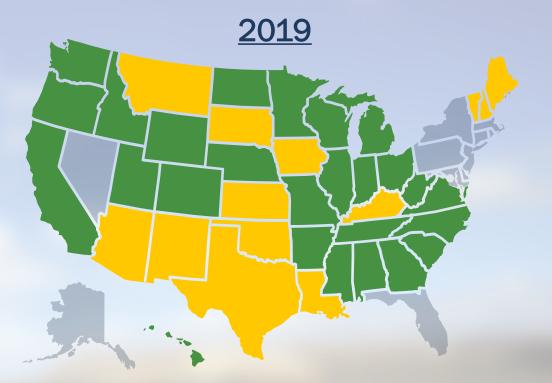


RUC Research & Pilot Projects across the US



US Alternative Vehicle Fee Adoption





- Considered annual fees (12 states)
- Adopted annual fees (19 states)

RUCUTAH

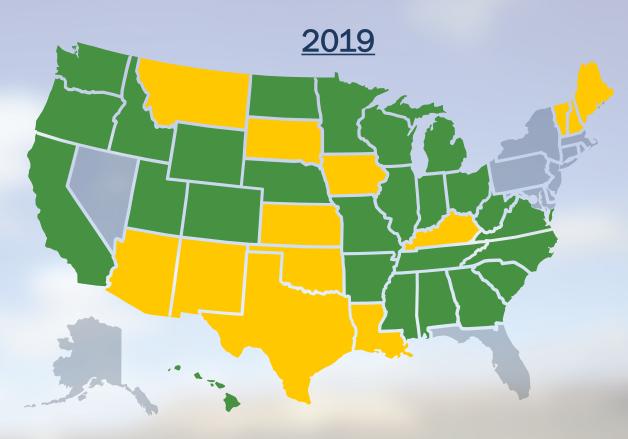
Adopted one-time fees (1 state)

Considered annual fees (15 states) Adopted annual fees (26 states)

US Alternative Fuel Vehicle Fees

National

ANNUAL FEES	RANGE	AVERAGE
EVs	\$50-\$225	\$127
PHEVs	\$30-\$200	\$85
Gas Hybrids	\$20-\$100	\$58



Considered annual fees (15 states)

Adopted annual fees (26 states)

Utah

ANNUAL FEES	2021*	
EVs	\$120	
PHEVs	\$52	
Gas Hybrids	\$20	

*Fees are lower in 2019-20 and indexed to CPI after 2021

12

Market-based or User-Pay System Exploration Across the US - Policy Considerations



price point

I-95 Corridor Coalition

- Multi Agency

• San Francisco ride hailing tax

RUC

Possible Future Elements

Vehicle Types

- Gas/Diesel
- Alt Fuel
- Heavy Trucks
- Fleets
- Autonomous



Interoperability

- Neighboring States
- National RUC
- Local RUC



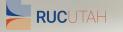
- In-/Out-of-state
- Public/Private
- Paved/Unpaved



Integration

- Tolling
- Emissions Testing
- Multimodal Payment Bundling





Questions?

