

Scenario Workshop Preview

December 15, 2016

WASATCH FRONT REGIONAL COUNCIL

The Wasatch Choice 2050 Vision and RTP





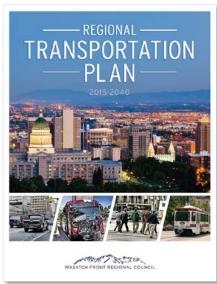




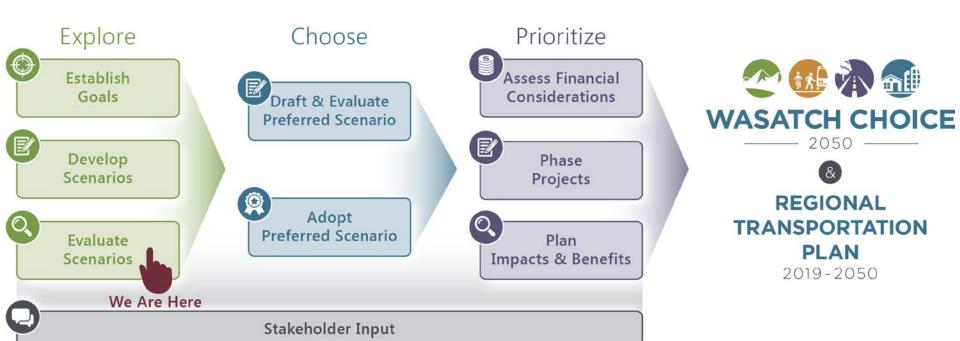
WASATCH CHOICE

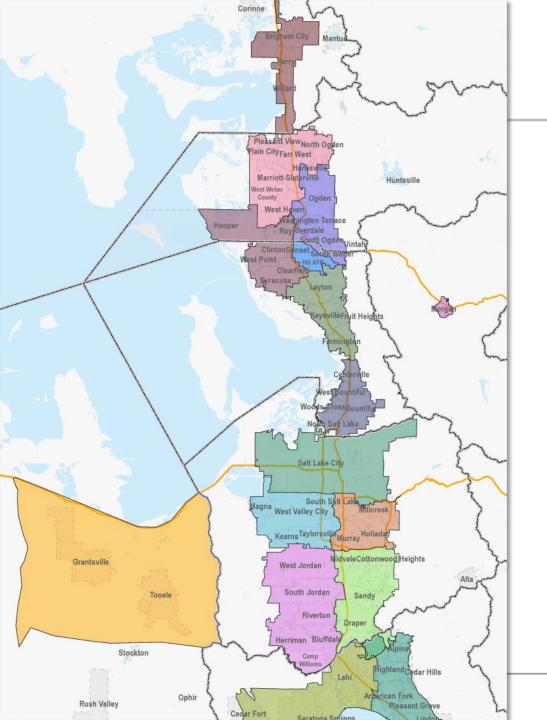
2050





Wasatch Choice 2050 Process





Small Areas



RGC Scenario Discussion

- Scenario design
- Input to gather?
 - Growth strategies
 - Fate of key corridors



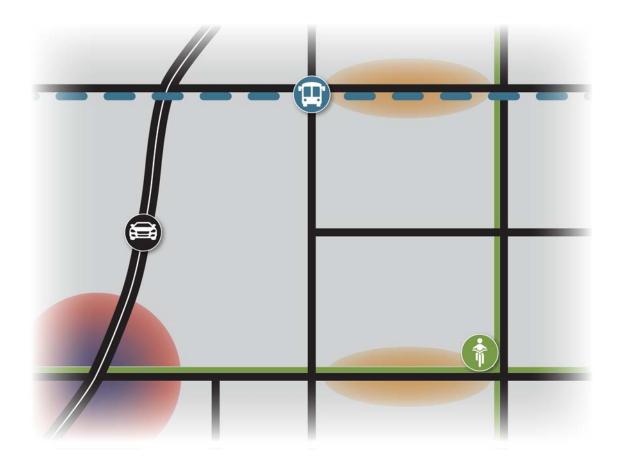
Wasatch Choice 2050 Overview

- 3 Scenarios
- Variables
 - Land use and centers
 - Transportation systems
 - Road
 - Transit
 - Bicycle and trails
 - Open space
- Constants
 - County population and jobs
 - Cost of transportation

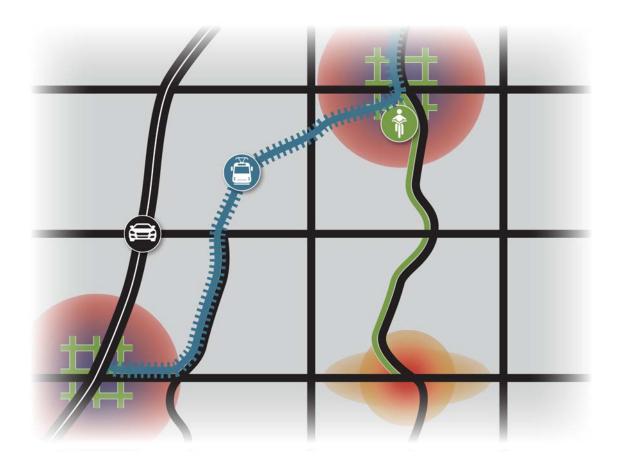




Scenario 1: Current Path



Scenario 2



Scenario 3



Scenario Development







| Land Use | General plans, extrapolated trends | Regional centers | Dispersed village/town centers |
|--------------------------|--|---|---------------------------------------|
| Transit | 2015-2040 RTP projects | Capital-intensive projects | Service-intensive projects |
| Roadway | 2015-2040 RTP projects | Connectivity and management | Capacity-focused investments |
| Active Transportation | Priority bicycle routes | Centers-based, local bicycle connectivity | Separated regional bicycle facilities |

Example Map (Scenario 3)

Active Transportation Route

Capital Transit Project

Frequent Bus Route

Roadway Capacity Project

Roadway Operational Project

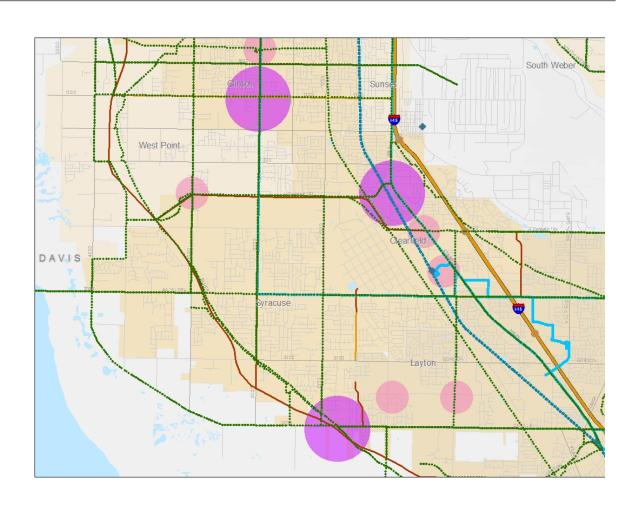
Village Center



Town Center

Regional Center





Scenario evaluation: How do they achieve Wasatch Choice 2050 Goals?

















Fiscally responsible communities and infrastructure



Sustainable environment, including water, agricultural, and other natural resources



Ample parks, open spaces, and recreational opportunities



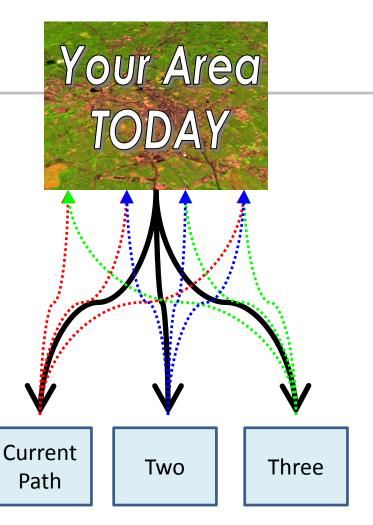
Scenario Discussion

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Backcasting



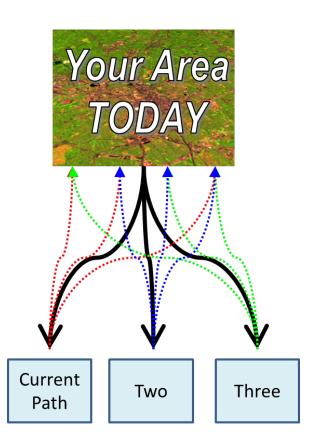
Simulated Futures



What approaches to growth are favored?

Categories:

- Location of growth
- Form of growth
- Housing
- Jobs and centers
- Open Space
- Mobility
- Roads
- Transit
- Bicycling





Growth strategies to discuss in 2017? **Location of growth**

- 1. Grow on greenfields versus infill versus redevelopment?
- 2. What kind of places should be near...
 - a) Major roads?
 - b) Transit stations?
 - c) Existing neighborhoods?

Growth strategies to discuss in 2017? Type/form of growth

- 1. Mixed land uses or single-use areas?
- 2. Consistent intensity of growth or centered growth?

Growth strategies to discuss in 2017? **Housing**

- 1. What mix of new housing types to build?
- 2. Where to locate compact forms of housing?

Growth strategies to discuss in 2017? Jobs and growth centers?

- 1. Should this be more of a bedroom area or an employment area?
- 2. What type of employment do we want to attract?
- 3. What kind of centers do we favor?
 - a) How many do we want?
 - b) Where do we want them?

Growth strategies to discuss in 2017? Mobility

- 1. Mix of transportation expenditures?
 - More/less: road, transit, bike, pedestrian improvements
- 2. How to use road rights-of-way?
- 3. Meet travel demands more through adding supply or reducing demand?

Growth strategies to discuss in 2017? Roads/streets

- 1. Wider regional roads spaced further apart versus narrower roads spaced closer together?
- 2. Local street pattern options?

Growth strategies to discuss in 2017? **Transit**

- 1. Service improvements over bigger area --versus—capital improvements that affect a smaller area?
- 2. More bus frequency on fewer routes –versus–more routes with less frequency?

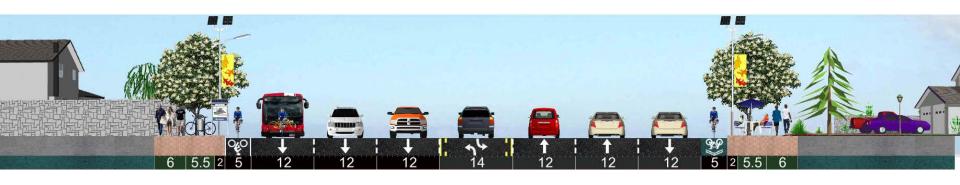
Growth strategies to discuss in 2017? Bike/ Ped

1. How would you balance bike investments?

- a) Bicycling trails separated from traffic
- b) Bike lanes adjacent to traffic
- c) Bike connections to transit stops and stations
- d) Wider sidewalks
- e) Etc.

The Fate of Key Corridors





The Fate of Key Corridors:

9000 South Example



The Fate of Key Corridors: 9000 South Example



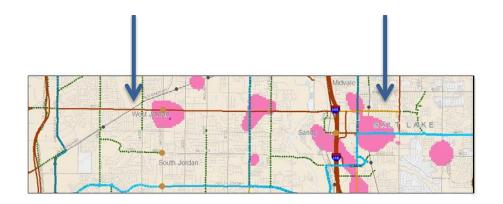


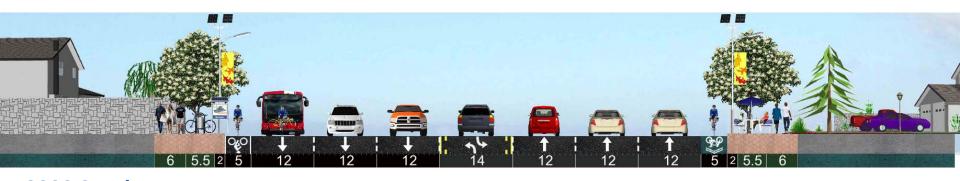


| Land Use | Existing centers on 9000 South and rail stations | Regional center at Sandy Civic Center; village centers along Mid-Jordan Line | Regional center at Sandy Civic Center; village centers along Mid-Jordan Line |
|--------------------------|--|---|---|
| Transit | Existing bus route on 9000 South | BRT project Shields Lane / Sego Lily | Frequent bus service on Shields Lane / Sego Lily |
| Roadway | Widen 9000 South | Widen; limited access roadway 9000 South | Widen; convert road to freeway |
| Active Transportation | Priority bicycle routes | Centers-based, local bicycle connectivity at centers | Separated regional bicycle facilities connecting centers |

9000 South

- Widening 4 lanes to 6 lanes
- 5' existing bike lane
- Mixed traffic existing bus route
- Bike and pedestrian crossings at key intersections





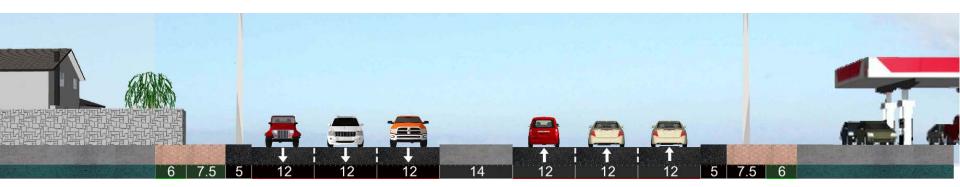
9000 South

- Widening 4 lanes to 6 lanes
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- Bike and pedestrian crossings at key intersections

Shields Lane / Sego Lily

- Bus Rapid Transit 15 minute service; dedicated lane
- Dedicated bike facility





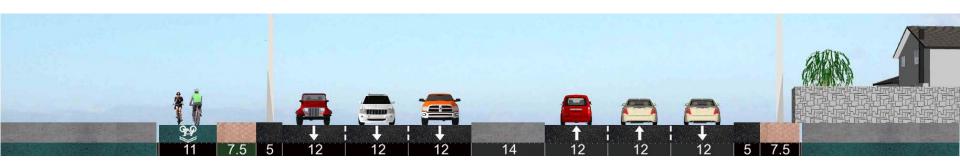
9000 South

- Widening 4 lanes to 6 lanes
- Roadway converted to freeway
- Fully separated bike and pedestrian facility

Shields Lane – Sego Lily

 Core bus service – 10 minute service; mixed traffic





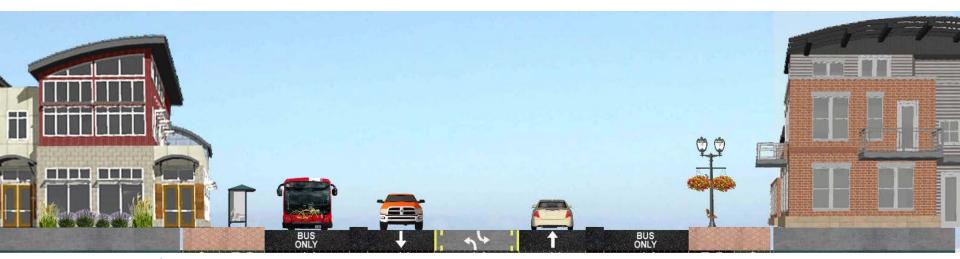
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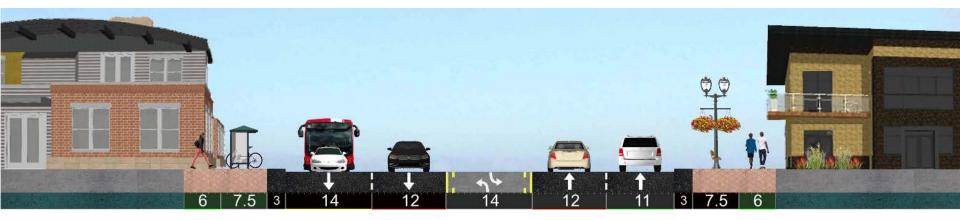
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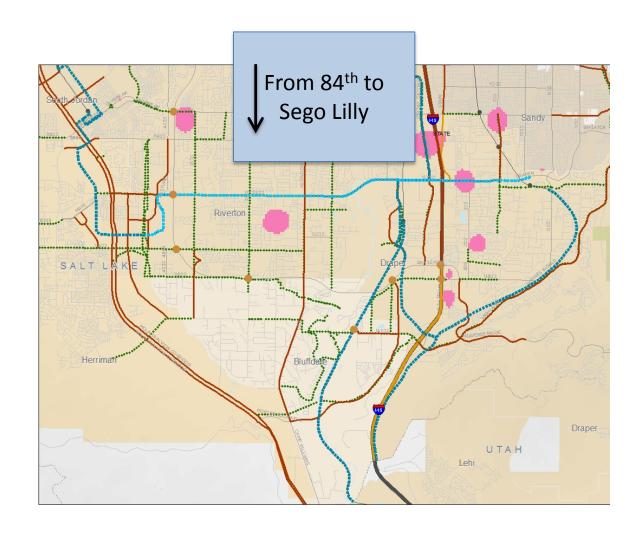


Shields Lane / Sego Lily

The Fate of Key Corridors

Identify the corridors you would like to focus on at the scenario workshops

2. Label/arrow



Corinne Pleasant View North Ogden Plain CityFarr West Huntsville West Haven Salt Lake City Magna West Valley City Kearns Taylorsville Murray Hollada valeCottonwood Heights Grantsville West Jordan South Jordan Sandy Riverton Herriman Bluffdalg Stockton Highland Cadar Hills Ansarican Fork Ophir Rush Valley

Scenario Workshops



Scenario Workshop Preview

December 15, 2016

WASATCH FRONT REGIONAL COUNCIL

Scenario Evaluation Measures

Wasatch Choice 2050

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Today's Objective

- Review the proposed set of evaluation criteria
- Review a snapshot of how a no-build scenario performs



Goals Development Steps

- Feedback on "desired outcomes" from cities in 2015
- Feedback compared to partner goals to become 1st draft
- Refined by RGC in May
- Discussed with partner agencies
- Goals adopted by Council in October

Wasatch Choice 2050 Goals

















Fiscally responsible communities and infrastructure



Sustainable environment, including water, agricultural, and other natural resources



Ample parks, open spaces, and recreational opportunities

Measuring Performance

"The Wasatch Front Regional Council will utilize these goals to inform organizational activities, including the development of transportation, land use and economic development plans and projects. WFRC will **measure the performance and impact** of various plans and projects on several scales: on the region as a whole; on various subregions; and on vulnerable communities within the region."

Measuring Performance

| | GOAL | SCENARIO EVALUATION | PROJECT SELECTION | PROJECT PHASING | TIP PROGRAM | MONITORING |
|-------------|--|------------------------|----------------------|--------------------|-------------|------------|
| 11 | Livable and healthy communities | Walkability | | | | |
| Å | Access to economic and educational | Destination Access | | | | |
| 774 | opportunities | Freight Travel Time | | | | |
| 8 | Manageable and reliable traffic conditions | Auto Travel Time | | | | |
| | | Transportation Choices | | | | |
| 市外 | Quality transportation choices | Transit Use | | | | |
| 9 /A | Safe, user-friendly streets | Not applicable | | | | |
| | Clean air | Air Quality | | | | |
| S | Housing choices and affordable living | Cost of Living | | | | |
| <u> </u> | Fiscally efficient communities and infrastructure | Cost Efficiency | | | | |
| | Ample parks, open spaces, and recreational opportunities | Recreation | | | | |
| 40 | A sustainable environment including | Water Use | | | | |
| | water, agricultural, and other natural resources | Land Consumption | | | | |

Evaluation Criteria

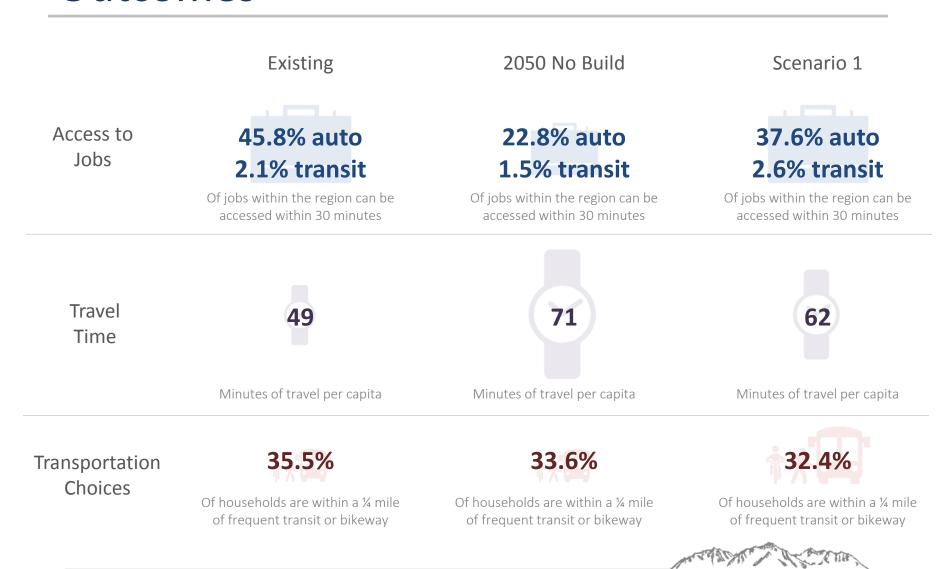
| | GOAL | MEASURE | CRITERIA |
|--------------|--|---------------------------|--|
| | Livable and healthy communities | Walkability | Change in percentage of roadways with high walk potential |
| * | Access to economic and educational opportunities | Destination Access | Percent of jobs and higher education accessible in 30 minutes by transit and auto in peak periods |
| W. | | Freight | Change in average truck speed and delay on major freight corridors |
| # | Manageable and reliable traffic conditions | Auto Travel Time | Vehicle hours of travel per capita |
| • | Quality transportation choices | Transportation Choices | Population with access to a dedicated bikeway or frequent and reliable transit service within ¼ mile |
| 个个日 | | Transit Use | Transit passenger miles of travel per capita |
| * *** | Safe, user-friendly streets | Not assessed for sce | nario evaluation |
| | | | |

Evaluation Criteria

| | GOAL | MEASURE | CRITERIA |
|------------|--|------------------|--|
| | Clean air | Air Quality | Vehicle trip ends |
| \$ | Housing choices and affordable living | Cost of Living | Housing plus transportation costs (as a percentage of household income) |
| <u></u> \$ | Fiscally efficient communities and infrastructure | Cost Efficiency | Development revenues vs. local infrastructure construction and maintenance costs |
| | Ample parks, open spaces, and recreational opportunities | Recreation | Access to parks, open space, and places to recreate per capita |
| .45 | | Water Use | Urban water use per capita |
| | A sustainable environment including water, agricultural, and other natural resources | Land Consumption | Loss of greenfields due to urbanization (including agricultural lands) |



Outcomes



WASATCH FRONT REGIONAL COUNCIL

After the Scenarios

| | GOAL | SCENARIO EVALUATION | PROJECT SELECTION | PROJECT PHASING | TIP PROGRAM | MONITORING |
|-------------|--|------------------------|----------------------|--------------------|-------------|------------|
| | Livable and healthy communities | Walkability | | | | |
| * | Access to economic and educational | Destination Access | | | | |
| 27.1 | opportunities | Freight Travel Time | | | | |
| 8 | Manageable and reliable traffic conditions | Auto Travel Time | | | | |
| _ | | Transportation Choices | | | | |
| 市大山 | Quality transportation choices | Transit Use | | | | |
| M | Safe, user-friendly streets | Not applicable | | | | |
| | Clean air | Air Quality | | | | |
| S | Housing choices and affordable living | Cost of Living | | | | |
| <u>m</u> \$ | Fiscally efficient communities and infrastructure | Cost Efficiency | | | | |
| | Ample parks, open spaces, and recreational opportunities | Recreation | | | | |
| | A sustainable environment including | Water Use | | | | |
| | water, agricultural, and other natural resources | Land Consumption | | | | |
| | | | | | | |

Scenario Evaluation Measures

Wasatch Choice 2050

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_____ 2050 _____

Communications Plan

1. Conduct research

6. Set Measurable Objectives

2. Develop S.W.O.C.

7. Determine Strategies

3. Set Overall Goal

8. Identify Tactics

4. Determine Key Messages

9. Implement

5. Identify Audiences

10. Reevaluate



Research



"WFRC has strong leadership"



"WFRC is recognized as the technical experts in transportation planning"

"WFRC must expand its outreach toolbox "

"WFRC could better develop and leverage partnerships in communication efforts "



S.W.O.C. Analysis

| <u>Strengths</u> | <u>Weaknesses</u> |
|---|--|
| WFRC's strong leadership role Staff as technical experts Well-established regional vision | Lacking relationships with vulnerable community groups Older website w/ limited functionality |
| <u>Opportunities</u> | <u>Challenges</u> |
| | |



Wasatch Choice 2050 Goals























Goals

PRIMARY

Work collaboratively with stakeholders to build a locally supported and regionally significant Wasatch Choice 2050 vision that enhances the quality of life for Utahns living across the Wasatch Front.

SECONDARY

Improve stakeholder understanding of long-term impacts from growth strategies.



Key Messages

- Wasatch Choice 2050 seeks to help local communities develop in a way that works best for them, supporting their efforts while simultaneously meeting regional goals.
- Our region is at a tipping point. Choices we make today matter.

- The success of our region depends on all of us working together to implement forward-thinking solutions today.
- Wasatch Choice 2050 will create a blueprint for growth that supports a well-functioning economy, improves air quality, and enhances the overall quality of life for Utahns living across the Wasatch Front.



Stakeholders

| Tier 1 | Tier 2 | Tier 3 |
|--|--|----------------------------------|
| Participate directly in WC2050 creation | Essential role in long- term implementation | Affected by implementation |
| Decision Makers & Planners | Related Industry & Interest Groups | The Public & Media |
| Elected officials, staff, transportation agencies developers, community groups, chambers | | Residents, commuters, news media |



Set Measurable Objectives

- Increase stakeholder awareness and support of the Wasatch Choice 2050 vision and 2019-2050 Regional Transportation Plan by 20 percent by the end of 2019.
- Increase the number of stakeholders using the Wasatch Choice 2050 and 2019-2050 Regional Transportation Plan tools, training, data, and information by 10 percent by the end of 2019.





Determine Strategies

- **1. Collaborate** with key opinion leaders (legislators, mayors, business leaders, etc.) regarding Wasatch Choice 2050 strategic direction.
- 2. Inform stakeholders of resources (training, toolbox, TLC program, RTP interactive map, etc.) for Wasatch Choice 2050 and 2019-2050 Regional Transportation Plan information.
- **3. Encourage** stakeholders to implement Wasatch Choice 2050 growth strategies.
- **4. Educate** the public regarding the benefits of Wasatch Choice 2050.



Identify Tactics

- Wasatch Choice 2050 Visuals
- Online Story maps
- RTP scenario visualization tool
- Redesigned WFRC website
- Webinars
- Social Media
- WC2050 Consortium Events

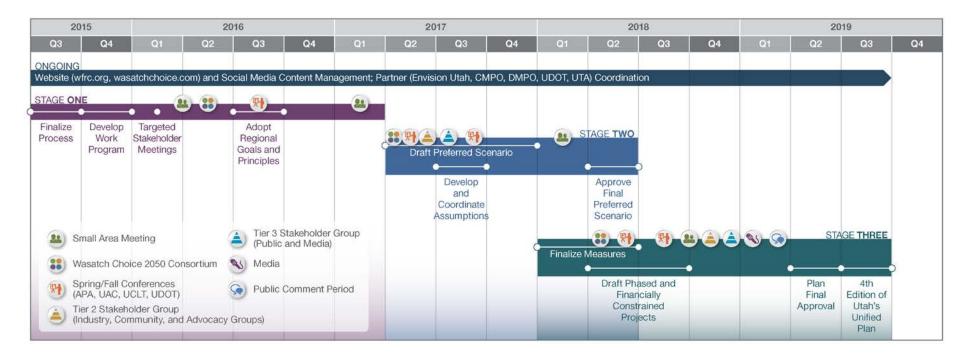
- Email Updates
- Presentations
- Stakeholder Meetings
- Conference Booths
- Earned Media
- Trainings
- Printed Materials



Online Tools



Implement





2015-2040 RTP

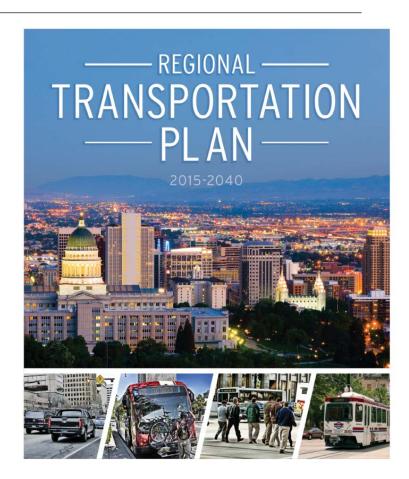
Amendment #3 – Release for Public Comment

_____ December 15, 2016 _____

WASATCH FRONT REGIONAL COUNCIL

RTP And Amendment Process Overview

- RTP is updated every four years
 - Recently adopted May 2015
- Periodic adjustments are needed between adoption cycles
- WFRC's RTP amendment process
 - Financial constraints
 - Public review and input
 - Modeling and Air quality conformity
- Proposed requests reviewed annually beginning in March

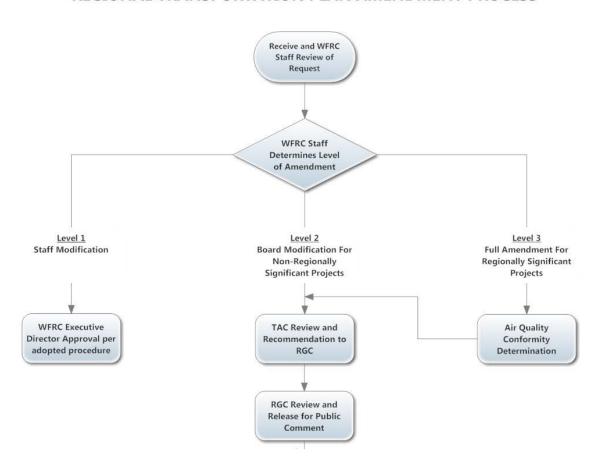




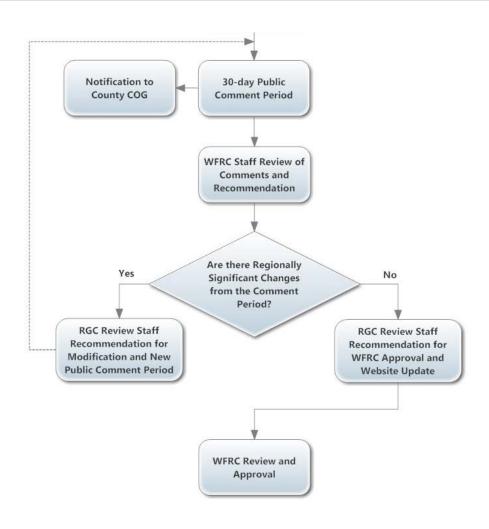


RTP And Amendment Process Overview

REGIONAL TRANSPORTATION PLAN AMENDMENT PROCESS



RTP And Amendment Process Overview



Bangerter Highway Interchange at 6200 South

Request: Utah Department of Transportation

Scope:

Bangerter Highway Interchange at 6200 South

New Construction; Phase 3 to 1

Benefits:

 Provide better traffic flow along Bangerter Highway

 Moving towards a consistent grade separated facility from 5400 South to I-15

Thorough review of active transportation crossing through interchange

Total Cost: \$64.0 Million

Funding Source: Requesting TIF



Bangerter Highway Interchange at 12600 South

Request: Utah Department of Transportation

Scope:

Bangerter Highway Interchange at 12600 South

New Construction; Phase 2 to 1

Benefits:

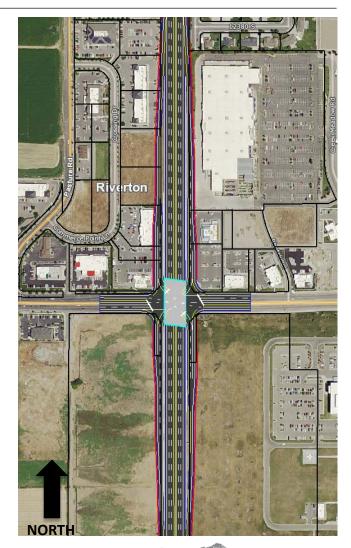
Provide better traffic flow along Bangerter
 Highway

 Moving towards a consistent grade separated facility from 5400 South to I-15

Thorough review of active transportation crossing through interchange

Total Cost: \$49.2 Million

Funding Source: Requesting TIF





Bangerter Highway Interchange at 9800 South

Request: Utah Department of Transportation

Scope:

Bangerter Highway Interchange at 9800 South

New Construction; Phase 2 to 1

Benefits:

 Provide better traffic flow along Bangerter Highway

 Moving towards a consistent grade separated facility from 5400 South to I-15

Thorough review of active transportation crossing through interchange

Total Cost: \$43.1 Million

Funding Source: Requesting TIF





I-80 from I-215 East to Lambs Canyon

Request: Utah Department of

Transportation

Scope:

- This project is a widening project in the east bound direction in Parleys Canyon on I-80 from I-215 on the east to Lambs Canyon.
- New Construction; Phase 1 to 2

Benefits:

- Project would provide an additional uphill passing lane from I-215 East Belt interchange up to Lambs Canyon.
- Project may require the widening of several bridges and increased rock fall mitigation.

Cost: \$44.9 million



Next Steps

We're Here



Regional Growth Committee

Public Comment Period

Regional Growth Committee

Wasatch Front Regional Council

December 15, 2016

Dec. 16, 2016 to Jan. 15, 2017 January 19, 2017

January 26, 2017

 Motion to Release to Public Comment Salt Lake COM December 15 Review Comments

Approval

Motion to Council

2015-2040 RTP

Amendment #3 – Release for Public Comment

_____ December 15, 2016 _____

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