

Dawn Ramsey, Chair Mayor, South Jordan

Bob Stevenson, Vice Chair Commissioner, Davis County

Dirk Burton Mayor, West Jordan

Robert Dandoy Mayor, Roy

Gage Froerer Commissioner, Weber County

Jim Harvey Commissioner, Weber County

Erin Mendenhall Mayor, Salt Lake City

Ben Nadolski Mayor, Ogden

Mike Newton Commissioner, Morgan County

Kristie Overson Mayor, Taylorsville

Lee Perry Commissioner, Box Elder County

Joy Petro Mayor, Layton

Mark Shepherd Mayor, Clearfield

Jeff Silvestrini Mayor, Millcreek

Brandon Stanger Mayor, Clinton

Scott Wardle Councilmember, Tooele County

Jenny Wilson Mayor, Salt Lake County

Aimee Winder Newton Councilmember, Salt Lake County

Monica Zoltanski Mayor, Sandy

Senator Wayne Harper Utah State Senate

Representative Ariel Defay Utah House of Representatives

Carlton Christensen Utah Transit Authority

Carlos Braceras Utah Department of Transportation

Troy Walker Utah League of Cities and Towns

Lorene Kamalu Utah Association of Counties

Ari Bruening Envision Utah

Andrew Gruber

Laura Hanson State Planning Coordinator

Wasatch Front Regional Council AGENDA May 22, 2025

The Wasatch Front Regional Council will meet on **Thursday, May 22 at 1:30pm** at the WFRC offices 41 N Rio Grande Street, Salt Lake City, Utah, and via zoom. <u>Click here to join the webinar</u>. **Webinar ID**: 817 4629 6888, **One Tap Mobile**: +16694449171,,81746296888#

The agenda, with approximate times, will be as follows:

1. Introductions and Consent Agenda (5)

- a. ACTION: Minutes of the WFRC meeting held March 27, 2025, the financial statements for February and March 2025 (attached to the end of the packet) and current financial report
- 2. Chair Report (5)
- 3. Public Comment (5)
- 4. Regional Growth Committee (RGC) (20)
 - a. Wasatch Choice Vision Mid-Cycle Land Use Update
 - b. ACTION: Station Area Plan Certification: Draper, West Jordan, Taylorsville

5. Transportation Coordinating Committee (Trans Com) (20)

- **a.** ACTION: Board modifications to 2025-2030 Transportation Improvement Program (TIP)
- b. <u>ACTION</u>: Approve Surface Transportation Program (STP), Congestion Mitigation / Air Quality (CMAQ) Program, Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP) projects for the 2026-2031 TIP

6. WFRC Budget Committee (15)

- **a.** Public Hearing and ACTION: Approve FY26 WFRC Goals, Budget and Unified Planning Work Program (UPWP)
- b. Fraud Risk Assessment FY25

7. Reports (15)

- a. Active Transportation Committee (ATC) update
- b. Executive Director's report federal issues update

8. Other Business and Adjournment

Next meeting: Thursday, August 28, 2025

Upcoming Meetings and Events:

- Joint Policy Advisory Committee (JPAC) meeting, June 5, 11:30am (Hosted by MAG)
- WFRC Active Transportation Committee (ATC) meeting, June 10, 9:15am
- Wasatch Front Economic Development District (WFEDD) meeting, June 12, 1:30pm
- WFRC Transportation Coordinating (Trans Com) meeting, June 19, 1:30pm

Informational materials can be located on WFRC's website at www.wfrc.org.

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Wasatch Front Regional Council is holding public meetings in-person in its office, with a virtual option. Interested attendees are encouraged to visit www.wfrc.org/committees for more information.

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Wasatch Front Regional Council está teniendo las reuniones publicas en persona en la oficina, con la opcion de atender virtualmente. Personas interesadas en atender pueden visitar www.wfrc.org/committees para obtender mas informacion.

WFRC Executive Director 41 N Rio Grande Street, Suite 103 Salt Lake City, UT 84101 | 801.363.4250 | wfrc.org



MINUTES Wasatch Front Regional Council March 27, 2025

WFRC Council meeting was held at WFRC Offices, 41 N Rio Grande Street, Salt Lake City and via Zoom.

1. Welcome & Consent Agenda [00:00:16]

At 1:37pm, WFRC Council Chair, Mayor Dawn Ramsey welcomed the Wasatch Front Regional Council members and guests. Introductions were made around the table, and online via roll call. Time was taken to gather the Council membership for a group photo. **[00:11:04] ACTION**: Mayor Ramsey brought attention to the minutes of the January 23, 2025 meeting and Financial statements and check registers for December 2024 & January 2025 and Budget/Expenditure Report to date. Commissioner Mike Newton made a motion to approve all the documents as presented and Mayor Joy Petro seconded the motion. The minutes and financial statements were approved unanimously.

2. Chair Report [00:11:42]

a. 2025 Utah Legislative Session Overview

The state legislative session concluded a few weeks ago, and WFRC's Government Affairs Manager Miranda Jones Cox provided information about session outcomes. WFRC has two legislators who serve as members of WFRC: Senator Wayne Harper, Chair of the Senate Transportation Committee, and Representative Ariel Defay. They each provided some thoughts on the session.

b. Federal Transportation Reauthorization Principles [00:31:38]

Andrew Gruber, WFRC Executive Director, joined Ms. Jones Cox in providing an update on federal reauthorization and how Utah is working on shared principles that include input from all transportation partners.

3. Public Comment [00:47:57]

Mayor Ramsey opened the meeting up for public comment. There was one member of the public that provided a comment.

4. Transportation Coordinating Committee (Trans Com) [00:52:56]

Mayor Ramsey turned the time to Commissioner Jim Harvey, Vice Chair of Trans Com, who introduced Ben Wuthrich, Transportation Improvement Program Coordinator at WFRC.

- a. Board Modifications to the 2025-2030 Transportation Improvement Program (TIP) Mr. Wuthrich stated that since the last meeting of the Wasatch Front Regional Council (WFRC), requests were received to modify the current 2025-2090 TIP. The modification required action from Trans Com (since WFRC was not meeting) and the Utah Transportation Commission but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.
- b. ACTION: Board Modifications to the 2025-2030 Transportation Improvement Program (TIP) [00:55:22] Mr. Wuthrich continued the report by briefly describing the modification requests to the current 2025-2030 Transportation Improvement Program (TIP). [00:57:20] ACTION: Commissioner Harvey made a motion to approve the modifications as discussed. Commissioner Bob Stevenson seconded the motion and the affirmative vote was unanimous in the affirmative.
- c. Report on obligations of federal transportation funds during FY24 [00:57:48] Commissioner Harvey turned the time back to Mr. Wuthrich, who presented information on the annual obligations of federal transportation funds during FY24.
- d. Adjustments to the TIP Amendment Process [01:04:30] Commissioner Harvey introduced Wayne Bennion, WFRC Short Range Planning Director, who along with Mr. Wuthrich, reported on two adjustments that have been made to the amendment approval process.

5. Regional Growth Committee (RGC) [01:14:05]

Mayor Ramsey called on Mayor Bob Dandoy, Chair of RGC, to discuss two items: the announcement of the 2025 projects awarded for the Transportation and Land Use Connection Program, and an action item to certify the Station Area Plan for Sandy City.

a. Transportation and Land Use Connection (TLC) Program 2025 Awarded Projects

Mayor Dandoy introduced WFRC Community & Economic Development Director, Meg Padjen, who reminded the group of the purpose of the TLC Program. She then announced this year's awards from the Transportation and Land Use Connection (or TLC) Program.

b. ACTION: Station Area Plan Certification - Sandy City [01:23:00]

Byron Head, Community Planner at WFRC, presented on the responsibility that WFRC has to certify that all Station Area Plans satisfy the required statutory requirements. Cities around the region have been engaged in Station Area Planning around transit stations, which are key areas to effectively accommodate growth. Mr. Head then discussed the Sandy City SAP. **[01:36:16] ACTION:** Mayor Dandoy stated that the Regional Growth Committee reviewed the SAP and recommendation at their last meeting on March 20, and unanimously recommended presenting it for approval by the WFRC Council. Mayor Ramseyl entertained a motion to certify the Sandy City Station Area Plan. The motion was made by Mayor Monica Zoltanski, and seconded by Mayor Tamara Tran. The affirmative vote was unanimous.

6. WFRC Budget Committee [01:38:20]

Mayor Ramsey then brought the group's attention to Councilmember Aimee Winder Newton, WFRC Budget Committee Chair, for the WFRC Budget Committee report.

a. ACTION: Release the Draft FY26 WFRC Goals, Budget, and Unified Planning Work Program (UPWP) for public comment Councilmember Winder Newton gave a brief introduction and then turned the time over to Andrew Gruber, WFRC Executive Director, who provided an overview on the process for the FY26 Goals, Budget, and Unified Planning Work Program (UPWP). Mr. Gruber provided a high-level summary of WFRC's FY26 Goals and the UPWP. [01:43:09] Marian Florence, Chief Financial Officer at WFRC, presented the FY26 Draft WFRC Budget, discussing the two major elements of the budget: staffing and consulting. [01:46:40] ACTION: Mayor Jeff Silvestrini made a motion to release the draft FY26 WFRC Goals, Budget, and Unified Planning Work Program (UPWP) for public comment. Mayor Dustin Gettel seconded the motion. With no further discussion, releasing the three FY26 documents for public comment was approved unanimously.

b. ACTION: Updates to the Administrative and Accounting Policy and the Personnel Policy [01:47:20]

Councilmember Winder Newton, continued, stating that WFRC regularly reviews its policies to ensure that they reflect best practices and any updates in State or Federal fiscal guidance. There are a few minor policy updates to WFRC's Administrative and Accounting Policy and Personnel Policy that the Budget Committee and WFRC staff are recommending for approval. The updates fall into two basic categories:

Edits to reflect updates to the Uniform Guidance for federal funds:

- In our Accounting and Administrative Policy, the capitalization threshold for depreciating equipment needs to be raised from \$5,000 to \$10,000.
- We're required to add to our Personnel Policy a written whistleblower policy, to clarify the rights of any employee who suspects illegal or fraudulent activity. This is in addition to the fraud hotline that we have had in place for years.

Best practices updates:

- Clarifying internal control over banking deposits.
- Increased reimbursements for educational assistance in line with IRS allowable amounts.

[01:48:40] ACTION: Mayor Dustin Gettel made a motion to adopt the amended WFRC Administrative and Accounting Policy and Personnel Policy. Mayor Jeff Silvestrini seconded the motion. With no further discussion, the motion was approved unanimously.

7. Reports [01:49:20]

a. Active Transportation Committee (ATC) update

Mayor Joy Petro, Vice Chair of ATC, provided this report. On Saturday, May 10, the **Golden Spoke** Bike Ride is back for its eighth year of celebrating the eight trails that connect riders from Ogden all the way to Provo. There are several different ride options available, including child-friendly routes. Please visit **goldenspoke.net** for more event information. The Golden Spoke ride is supported by WFRC, MAG, Move Utah, UTA, the Jordan River Commission, local health departments and other local partners. **Beehive Bikeways**: WFRC staff are continuing to evaluate recommendations for Beehive Bikeways that were received at the Fall 2024 Wasatch Choice Vision Workshops. Beehive Bikeways are high-quality, in-town trails that are suitable for users of all abilities to bike to more places and specifically connect Wasatch Choice Centers. They are being incorporated into the 2027-2055 Regional Transportation Plan. **Utah Trail Network**: The Trails Division at UDOT has finished their statewide workshops and stakeholder outreach efforts. Feedback received from these efforts are being refined into a Vision for the Utah Trail Network, which will include both new and existing trails across the state.

b. Wasatch Front Economic Development District (WFEDD) update [01:53:53]

Commissioner Gage Froerer, Chair of WFEDD, began his report by discussing the topics that were on the agenda for the March 13 WFEDD meeting. Those topics included legislation that impacts economic development in our region, as well as bills regarding land use, transportation and housing, opportunities for economic development and a market study along North Temple – just west of the WFRC office – around the area where the new major league baseball complex has been proposed, and lastly, the ongoing implementation of the Comprehensive Economic Development Strategy (CEDS).

c. Community Development Block Grant (CDBG) 2025 Awarded Projects [01:58:00]

Christy Dahlberg, Community Development Planner at WFRC, presented this year's project award recipients for the Community Development Block Grant Program.

d. Executive Director's report [01:58:58]

Andrew Gruber, WFRC Executive Director, acknowledged three staff members for five years of service. Josh Reynolds, Data Scientist in WFRC's Analytics Group, Bill Hereth, Deputy Director of the Analytics Group, and Rosie Hernandez, Executive Assistant and part of the Organizational Operations Team at WFRC. All three are reliable, professional, and their dedication to their work greatly benefits WFRC and the communities served along the Wasatch Front. Mr. Gruber also introduced a new Transportation Planner in the Long Range Planning Group, Samantha DeSeelhorst.

8. Other Business and Adjournment [02:06:20]

The next WFRC Council meeting is set for Thursday May 22, 2025. The meeting adjourned at 3:42pm.

	Wasatch Front R	egional Council - March	27, 20)25
	2025 WFRC MEM	BERS	Present	Others in attendance
	BOX ELDER COUN	тү		Box Elder Comm. Tyler Vincent
Member -	Lee Perry, Commissioner	Box Elder County	Yes	Bountiful Mayor Kendalyn Harris
Alternate -	Dennis Bott, Mayor	Brigham City	No	Kaysville Mayor Tamara Tran
	DAVIS COUNTY MEM	BERS		Alta Mayor Roger Bourke
Member -	Joy Petro, Mayor	Layton	Yes	Brighton Mayor Dan Knopp
Member -	Mark Shepherd, Mayor	Clearfield	Yes	Herriman Mayor Lorin Palmer
Member -	Brandon Stanger, Mayor	Clinton	Yes	Midvale Mayor Dustin Gettel
Member -	Bob Stevenson, Commissioner (Vice Chair)	Davis County	Yes	West Valley Mayor Karen Lang
	MORGAN COUNT	Υ		SLC Councilmemb. Dan Dugan
Member -	Mike Newton, Commissioner	Morgan County	Yes	SLCo Councilm. Laurie Stringham
Alternate -	Raelene Blocker, Commissioner	Morgan County	Yes	Weber Comm. Sharon Bolos
	SALT LAKE COUNTY ME			FarrWest Mayor Ken Phippen
Member -	Jenny Wilson, Mayor	Salt Lake County	Yes	Hooper Mayor Sheri Bingham
Member -	Erin Mendenhall, Mayor	Salt Lake City	No	UTA Trustee Jeff Acerson
Member -	Dawn Ramsey, Mayor (Chair)	South Jordan	Yes	ULCT Executive Dr Cameron Diehl
Member -	Aimee Winder Newton, Councilmember	Salt Lake County	Yes	FHWA Ivan Marrero
Member -	Jeff Silvestrini, Mayor	Millcreek	Yes	Barry McLarran, Sen Curtis office
Member -	Monica Zoltanski, Mayor	Sandy	Yes	Roger Borgenicht, UBET
Member -	Dirk Burton, Mayor	West Jordan	Yes	Deanna Hopkins, Enbridge
Member -	Kristie Overson, Mayor	Taylorsville	Yes	Logan Cascaddan, IMA
Wiember	TOOELE COUNTY		163	Ajla Hadzialijogic, GOPB
Member -	Scott Wardle, Councilmember	Tooele County	No	James Sorenson, Sandy
Alternate -	Debbie Winn, Mayor	Tooele City	No	Brian McCaistian, Sandy
	WEBER COUNTY MEN	<u>'</u>		Jake Warner, Sandy
Member -	Gage Froerer, Commissioner	Weber County	Yes	Cindy Weloth, Ogden
Member -	Jim Harvey, Commissioner	Weber County	Yes	Chandler Beutler, UTA
Member -	Robert Dandoy, Mayor	Roy	Yes	Camille Alexander, HDR
Member -	Ben Nadolski, Mayor	Ogden	Yes	Colby Oliverson
	UDOT & UTA	0		Heather MCLaughlin-Kolb
Member -	Carlos Braceras, Executive Director	UDOT	Yes	Joe Osterstock, K. Marousis
Alternate -	Ben Huot, Deputy Director	UDOT	No	Rob Jolley, RRJ Consulting
Member -	Carlton Christensen, Trustee	UTA	Yes	Anthony Tobler, Frederick Jenny,
Alternate -	Beth Holbrook, Trustee	UTA	Yes	Matt Ryan,Byron Head,Suzie Swim,
	ON-VOTING MEMBERS / WFRC APPOINTMENT			Bill Hereth, Chris Day, Marcia White,
Member -	Lorene Kamalu, Davis Co Commissioner	Utah Association of Counties	Yes	Josh Reynolds, Sarah Lawless,
Member -	Troy Walker, Draper City Mayor	Utah League of Cities and Towns	No	Chay Mosqueda, Wayne Bennion,
Member -	Ari Bruening, Executive Director	Envision Utah	No	Christy Dahlberg, Jory Johner,
Member -	Senator Wayne Harper	Utah State Senate	Yes	Ben Wuthrich
			1	
Member -	Representative Ariel Defay	Utah State House of Representatives	Yes	Steve, 3856002748, 8014558791
Member -	Laura Hanson, UT State Planning Director	GOPB	Yes	

A recording of this meeting, as well as meeting packet materials, may be found on the WFRC website at www.wfrc.org



MEMO: FY25 Notes to the Council Budget Reports

May 2025

The Council Budget report reflects the period of July 1, 2024 - March 31, 2025, which represents 75% of the fiscal year. Overall, 46% of the total amount budgeted for the year has been expended through the end of March. The relevant budget column in this report is the revised budget adopted by the Council in October 2024.

The information contained in this report shows expenditures by categories as line-items, and allows the Council and staff to analyze progress and address any areas of concern. It is not unusual for some variation in percentage of budget used, specifically for those expenses such as audit fees, software licenses, dues and insurance, which are primarily paid near the beginning of each fiscal year. When WFRC and its partners initiate new joint projects midway through the fiscal year, the revenue lines reflect additional partner payments.

The Council Budget by Program report shows expenditures by program, and reflects anticipated progress through the fiscal year. Variances in the rate of expenditure by program are considered normal and include some programs that are expected to carry forward into the next fiscal year.

Wasatch Front Regional Council Council Budget 07/01/2024 to 03/31/2025 75.00% of the fiscal year has expired

	2024 Actual	2025 Original Budget	2025 Revised Budget	2025 Actual	% Earned/Used
Sources					
Federal Sources					
Federal Highway Administration - PL	2,208,351	3,500,907	3,406,904	1,095,918	32.17%
Federal Highway Administration - STP	3,334,405	2,509,346	4,076,937	2,303,297	56.50%
Federal Highway Administration - SS4A	771,897	0.00	0.00	0.00	0.00%
Federal Transit Administration	884,024	886,435	980,438	975,438	99.49%
Dept. of Housing and Urban Development	50,000	50,000	50,000	0.00	0.00%
Economic Development Administration	134,446	62,500	62,500	26,091	41.75%
Total Federal Sources	7,383,124	7,009,188	8,576,780	4,400,743	51.31%
State Sources					
Utah GOPB - CPG Match	290,000	290,000	290,000	261,000	90.00%
Community Impact Board	2,000	2,000	2,000	0.00	0.00%
UDOT - TLC	264,932	315,000	655,872	655,872	100.00%
UDOT - Joint Projects	96,191	0.00	157,836	97,074	61.50%
UDOT - Model Development	100,000	100,000	105,000	78,750	75.00%
UDOT - Safe Streets	30,000	0.00	0.00	0.00	0.00%
UDOT - HTS	112,840	0.00	0.00	0.00	0.00%
UDOT - Power District Transportation Study	0.00	500,000	500,000	375,000	75.00%
UT/GOEO - Station Area Plans	502,915	1,823,359	2,805,445	1,447,592	51.60%
Utah GOMB - Local Govt Administrator	83,343	150,000	216,657	201,657	93.08%
UT Dept of Commerce	16,503	100,000	124,002	74,884	60.39%
Total State Sources	1,498,723	3,280,359	4,856,812	3,191,829	65.72%
Local Sources					
Dedicated Project Funds	1,439,292	661,000	1,306,912	1,381,936	105.74%
MAG - Joint Projects	160,583	50,000	120,440	93,056	77.26%
UTA - TLC	169,977	300,000	534,143	534,143	100.00%
UTA - Joint Projects	420,378	0.00	112,908	142,985	126.64%
UTA - Transit Sales Tax	165,553	220,359	230,000	302,453	131.50%
Local Contribution	350,971	370,132	370,132	370,132	100.00%
Total Local Sources	2,706,754	1,601,491	2,674,536	2,824,704	105.61%
Total Sources	11,588,602	11,891,038	16,108,127	10,417,277	64.67%
Expenditures					
Salaries/Employee Benefits	4,864,399	5,850,833	5,850,833	3,844,162	65.70%
Contractual	5,816,530	4,998,812	8,887,009	2,910,865	32.75%
Audit & Accounting	19,000	20,000	20,000	19,500	97.50%
Dues	24,234	30,000	30,000	13,335	44.45%
Equipment Maintenance	35,576	37,800	37,800	28,064	74.24%
Insurance	14,300	20,000	20,000	15,548	77.74%
Legal	2,183	20,000	20,000	0.00	0.00%
Printing & Publication	1,514	5,300	5,300	0.00	0.00%
Rent	458,667	480,530	480,530	343,154	71.41%
Supplies/Software/Subscriptions	170,996	165,150	207,203	129,470	62.48%
Telephone/Data	38,477	50,000	50,000	30,294	60.59%
Travel and Training	142,726	171,500	183,500	119,328	65.03%
Carryover	0.00	41,113	315,952	0.00	0.00%
Total Expenditures	11,588,602	11,891,038	16,108,127	7,453,721	46.27%

Wasatch Front Regional Council Council Budget by Program 07/01/2024 to 03/31/2025 75.00% of the fiscal year has expired

	2024 Actual	2025 Original Budget	2025 Revised Budget	2025 Actual	% spent
Programs		Dauget	Budget		70 Spent
Consolidated Planning Grant (CPG)	4,779,871	6,220,828	6,223,643	3,717,659	60%
Transportation & Land Use Connection (TLC)	3,504,571	2,484,778	5,031,714	1,968,951	39%
Economic Development (WFEDD)	, ,	125,000	125,000	, ,	
, ,	159,407	,		80,845	65%
Local Government Support	136,166	95,073	291,102	26,185	9%
Model Development	137,500	150,000	156,875	129,454	83%
Joint Projects	515,548		351,246	302,748	86%
Local Administrative Advisor	83,343	150,000	216,657	124,191	57%
Legislative Consulting	146,000	156,000	156,000	123,000	79%
CDBG - Tooele County	50,000	50,000	50,000	43,142	86%
Mobility Management	2,589	5,000	5,000	1,003	20%
Tooele Valley RPO	13,426	10,000	15,443	6,363	41%
Morgan RPÓ	8,327	9,000	9,000	8,527	95%
Community Impact Board	2.000	2.000	2.000	1.831	92%
Davis County Local Option Assistance	10.000	10,000	10,000	9,469	95%
Station Area Planning	512,915	1,823,359	2,840,445	625,817	22%
Safe Streets for All	964,872	1,020,000	2,040,440	020,017	22 /0
	,	100.000	124 002	02.002	600/
Mixed Use Centers: Visuals & Metrics	16,503	100,000	124,002	83,883	68%
Power District Transportation Study		500,000	500,000	200,652	40%
Total Programs	11,043,036	11,891,038	16,108,127	7,453,721	46%

Wasatch Front Regional Council Standard Financial Report (by Object) 10 General Fund - 07/01/2024 to 03/31/2025 75.00% of the fiscal year has expired

	2024 Year-End Actual	March Actual	2025 Year-to-Date Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents	4,669,681	354,469	6,086,011
Receivables	1,975,667	(502,302)	551,836
Other current assets	33,015	0.00	23,438
Total Current Assets	6,678,363	(147,833)	6,661,284
Total Assets:	6,678,363	(147,833)	6,661,284
Liabilites and Fund Equity: Liabilities:			
Current liabilities	(799,659)	(124,594)	(324,760)
Payroll liabilities	(253,975)	54,288	(190,718)
Deferred inflows	(2,943,250)	0.00	(309,000)
Total Liabilities:	(3,996,884)	(70,306)	(824,478)
Fund Balance - Equity - Paid In/Contributed	(2,681,479)	218,139	(5,836,807)
Total Liabilites and Fund Equity:	(6,678,363)	147,833	(6,661,284)
Total Net Position	0.00	0.00	0.00



DATE: May 15, 2025

AGENDA ITEM: 4a

SUBJECT: Wasatch Choice Vision land use update

PREPARED BY: Ted Knowlton, Deputy Director

Tim Watkins, Community Planner

At the May 22nd Council meeting, staff will share the milestone comprehensive update to the future land use of the Wasatch Choice Vision, will provide a status update on identification of draft transportation projects (for the 2027-2055 Regional Transportation Plan), and will look ahead to Wasatch Choice Vision activities in the next few months.

BACKGROUND:

The <u>Wasatch Choice Vision</u> is the shared framework to prepare communities and the region to preserve and enhance the quality of life even as we grow. The land use in the Vision reflects the framework each community has for how they want to address growth.

WFRC gathered information from each community throughout our region. Starting with the 2024 Wasatch Choice Vision fall workshops, WFRC staff have coordinated with each city and county, and other key stakeholders. Over the past few months, WFRC staff have been confirming and updating regionally significant land use boundaries and characteristics with city and county staff and elected officials.

A key component of the land use is each community's city and town "centers" – centers are the hearts of our communities; walkable areas where activity is focused, with places to live, work and play. The updated land use demonstrates ongoing significant interest in centers across the region, at scales and sizes that work within the landscape of each community. This updated land use is critical in shaping the Regional Transportation Plan and Utah's Unified Transportation Plan. In the near term the land use will be incorporated into WFRC transportation analysis for the next phase of the Regional Transportation Plan.

In addition to this updated land use in the Wasatch Choice Vision, staff has been evaluating over 1,000 transportation projects. A preferred transportation scenario will be developed for review by communities and the public during the 2025 fall round of workshops and public engagement activities.

CONTACT PERSON:

Ted Knowlton, 801-425-3534, tknowlton@wfrc.org
Tim Watkins 435-764-1787, tknowlton@wfrc.org



DATE: May 15, 2025

AGENDA ITEM: 4b

SUBJECT: ACTION: Station Area Plan Certification - Draper, Taylorsville, & West Jordan

Cities

PREPARED BY: Meg Padjen, Community & Economic Development Director

Byron Head, Community Planner

At the May 15th Regional Growth Committee (RGC) meeting, WFRC staff presented an overview of three Station Area Plans (SAP), covering five individual stations in three different cities - Draper, Taylorsville, and West Jordan. RGC recommended that the WFRC Council certify all three SAPs in accordance with the SAP components of state law and WFRC policy.

BACKGROUND:

HB462, passed in 2022, as amended in 2023 and 2025, requires cities with fixed-guideway transit stations to develop a <u>Station Area Plan</u> (SAP) for the area around the station, within ½ mile for rail and ¼ mile for bus rapid transit. SAPs are intended to promote housing availability and affordability, sustainable environmental conditions, access to opportunities, and transportation choices and connections. The <u>SAP requirements</u> are consistent with communities' identification of <u>Wasatch</u> Choice Vision centers.

WFRC assists communities in the development of their SAPs, in partnership with Utah Transit Authority (UTA), the Governor's Office of Economic Opportunity (GOEO), and the Mountainland Association of Governments (MAG). State law establishes that the Metropolitan Planning Organizations (MPOs – WFRC and MAG) have the responsibility to review SAPs and, in consultation with UTA, certify each for compliance with statutory requirements. WFRC does this review consistent with WFRC's adopted policy for the certification review of SAPs.

WFRC has had the opportunity to assist all three of these cities in planning around their station areas.

- Draper is envisioning a more pedestrian- and cyclist-friendly main street and new housing in their town center.
- Taylorsville anticipates future mixed-use redevelopment on the south side of the Taylorsville Expressway, and are ensuring they are prepared with a plan when that time comes.
- West Jordan is now planning for the redevelopment of the existing industrial area adjacent to their station into a southwestern gateway into the city.

ACTION: Certify Draper Town Center, Taylorsville Expressway, and West Jordan 5600 West Old Bingham Highway Station Area Plans

In accordance with WFRC policy, WFRC staff, in consultation with UTA, has reviewed the SAPs' consistency with state statute, and made a <u>positive recommendation for certification</u> to the Regional Growth Committee.

The Regional Growth Committee reviewed the SAPs and staff recommendation, and recommended approval by the WFRC Council.

The documentation for the SAPs and their review includes:

- 1. Draper Town Center SAP Submission Package
- 2. WFRC SAP Certification Resolution (Draper)

- 3. WFRC Staff Findings and Analysis (Draper)
- 4. Taylorsville BRT SAP Submission Package
- 5. WFRC SAP Certification Resolution (Taylorsville)
- 6. WFRC Staff Findings and Analysis (Taylorsville)
- 7. West Jordan 5600 W SAP Submission Package
- 8. WFRC SAP Certification Resolution (West Jordan)
- 9. WFRC Staff Findings and Analysis (West Jordan)

RECOMMENDED MOTION:

"I move to certify the Draper Town Center Station Area Plan, the Taylorsville Expressway BRT Station Area Plan, and the 5600 West Old Bingham Highway Station Area Plan."

CONTACT PERSON:

Meg Padjen, 801-404-8925, mpadjen@wfrc.org Byron Head, 801-363-4250 ext 1104, bhead@wfrc.org



DATE: May 15, 2025

AGENDA ITEM: 5a

SUBJECT: ACTION - Board Modifications to the 2025-2030 TIP

PREPARED BY: Ben Wuthrich, Transportation Improvement Program Coordinator

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2025-2030 Transportation Improvement Program (TIP) with the attached list of projects. This modification requires action from the Regional Council and the Transportation Commission but does not require an air quality conformity analysis or 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATIONS:

WFRC staff recommends that the Regional Council make a motion "to approve the resolution to modify the 2025-2030 TIP as requested."

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121, bwuthrich@wfrc.org

EXHIBITS:

Resolution adopting Amendment Six to the 2025-2030 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL AMENDING THE 2025 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2025-2030 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2025-2030 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on May 22, 2025, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Six to the 2025-2030 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Dawn Ramsey Chair Wasatch Front Regional Council Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: May 22, 2025

2025-2030 Transportation Improvement Program (TIP) (Amendment Six)

Board Modification

Additional Funding

Salt Lake Urban Area

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Level of Co Anal	County	Sponsor	Facility	FUNC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
2	Salt Lake	UDOT	SLC Greater Downtown	Various	22763	Salt Lake City Mobility & Environmental Analysis	Assess the Impacts within the Study Area of Implementing a Highway Reduction Strategy	ST_TSP (Statewide - Transportation Solutions Program)	\$750,000	\$250,000	Additional Funding	\$500,000	2025

UDOT has been tasked with completing a mobility and environmental impact analysis of the Salt Lake City greater downtown area through Senate Bill 195 from the 2025 Session of the State Legislature. The study area is from I-15 to Foothill Blvd and 600 North to 2100 South. The original \$250,000 was approved on April 16th, 2025 by the Deputy Director authority, given in the Utah Transportation Commission policy 01-01. The study will assess the impacts within the study area of highway reduction strategies on arterial or collector highways, including the impacts to other state and local highways, mobility, traffic flow, pedestrian and nonmotorized vehicle flow, the economy, public health, quality of life, air quality, maintenance, and operations.

Utah 2025 General Legislative Session, SB195: (d)The department shall, in partnership with the city, conduct a mobility and environmental impact analysis to determine the impacts of highway reduction strategies within the study area that the city has implemented on or after July 1, 2015, or has plans to implement on or before July 1, 2035. (e)As part of the mobility and environmental impact analysis, the department shall: (i)assess the cumulative impact of each highway reduction strategy within the study area that the city has implemented or has plans to implement between July 1, 2015, and July 1, 2035; and (ii)consult with relevant stakeholders, including business owners, commuters, and residents impacted by the highway reduction strategy.

Additional Funding Ogden/ Layton Urban Area FUNC Currently Project PIN Facility **Funding Amount** Sponsor **Project Location** Concept/ Type of Improvement **Funding Source** Funded Action Year Estimated Cost Amoun R1_TSP \$900,000 Principal Arterial (Region One - Transportation Solutions Program) Additional Bamberger 22077 STP URB O/L - (Federal Funds) Parkin Overpass/ Bamberger Replace an Existing Vintage Railroad Structure with a New At-2 UDOT Railroad \$8,981,000 \$2,145,232 2025 (Surface Transportation Program - Urban Area Ogden/ Railroad Bridge; 500 West grade Signalized Intersection Bridge Layton (WFRC)) Local_Govt \$5,935,768 (Local Government Funds)

This project is a Local Government Project with Bountiful City as the sponsor to replace an existing vintage railroad structure with a new at-grade signalized intersection with 500 West, 200/400 West and connection to Woods Cross High School. The proposed funding increase amount would be used in the installation of the new at-grade signal.

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Confor alysis	New Salt Lal	ke											
Level of	County	Sponsor	Facility	FUNC	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
NA	Various	UDOT	Various	Various	New	Various Statewide Programs	State Programs	ST_GF (State General Fund)	\$667,200,000	\$0	2026 Program	\$667,200,000	2026

The funding levels for the State Programs are amended into the existing TIP each year in May prior to the new State Fiscal Year which begins July 1. These programs include funding levels for Operations & Safety Programs, System Preservation Programs, Region Contingency Funds, other programs, and Region Concept Development. (Please reference the attached table "State Programs funded with State and Federal Funds", for statewide funding assignment and distribution.)

Program Summary (in Millions)	2025	2026	2027	2028
Pavement	\$ 199.0	\$ 205.0	\$ 210.0	\$ 217.6
Structures	\$ 83.0	\$ 86.0	\$ 91.0	\$ 110.0
Bridge Formula Program*	\$ 45.0	\$ 45.0	\$ 45.0	\$ 45.0
Reconstruction	\$ 75.0	\$ 77.0	\$ 79.0	\$ 81.1
Rail Division	\$ 3.1	\$ 3.2	\$ 3.3	\$ 3.3
Traffic & Safety	\$ 50.4	\$ 52.4	\$ 52.9	\$ 54.2
Traffic Management	\$ 29.9	\$ 31.7	\$ 33.7	\$ 35.7
Contingency	\$ 6.0	\$ 6.0	\$ 6.0	\$ 6.0
Planning Studies	\$ 0.9	\$ 0.9	\$ 0.9	\$ 0.9
Concept Development	\$ 0.6	\$ 0.6	\$ 0.6	\$ 0.6
Freight*	\$ 13.4	\$ 13.7	\$ 13.7	\$ 13.7
Transportation Alternatives*	\$ 4.4	\$ 4.5	\$ 4.5	\$ 4.5
Carbon Reduction*	\$ 4.4	\$ 4.5	\$ 4.5	\$ 4.5
PROTECT*	\$ 14.7	\$ 15.0	\$ 15.0	\$ 15.0
NEVI*	\$ 9.7	\$ 9.7	\$ 9.7	\$ 9.7
Workforce Development	\$ 0.8	\$ 0.8	\$ 0.8	\$ 0.8
Transportation Solutions	\$ 84.6	\$ 111.3	\$ 103.8	\$ 98.7
Total	\$ 624.9	\$ 667.3	\$ 674.4	\$ 701.3

* These Programs are Federally Funded and Contain Specific Project Funding Requirements

Previously Funded Year	Previously Approved
Proposed Funding	Projected Programming



DATE: May 15, 2025

AGENDA ITEM: 5b

SUBJECT: ACTION: Approve STP, CMAQ, TAP & CRP Projects for 2026-2031

Transportation Improvement Program (TIP)

PREPARED BY: Ben Wuthrich, Transportation Improvement Program Coordinator

BACKGROUND:

Each year the Wasatch Front Regional Council is responsible for programming four sources of Federal Highway Administration (FHWA) funding and coordinating those federal programs in the Transportation Improvement Program (TIP) for the Salt Lake and the Ogden/ Layton Urbanized Areas. The four federal sources of funding are the Surface Transportation Program (STP), the Congestion Mitigation/ Air Quality (CMAQ) program, the Transportation Alternatives Program (TAP), and the Carbon Reduction Program (CRP).

Due to the significant transportation improvement needs within the Wasatch Front area, each year many projects are submitted for evaluation and consideration for federal funding participation. This year there were 88 projects totaling approximately \$741 million in total project cost, submitted to WFRC for the four federal programs. With \$47.5 million available to program in the region, the Trans Com Technical Advisory Committees -- composed principally of the local government engineers and public works staff -- identified 33 projects that would provide the most benefits from the federal funding available. This means that with the amount programmed and the sponsors' matching funds, about 16% of the requested needs will be able to be addressed with these four programs in this programming cycle.

The **Surface Transportation Program (STP)** provides funding that may be used for projects on any Federal-aid eligible highway, bridge projects on any public road, transit capital projects, and intracity and intercity bus terminals and facilities. The annual apportionments for STP funds are projected to be approximately \$22.6M through the year 2031 in the Salt Lake Area and \$11.7M in the Ogden/ Layton Area. Given the mix of project cost overruns, project cost savings, and programming efficiencies, there is an estimated \$21.5M available to program for the year 2031 in the Salt Lake Area, and \$9.3M available in the Ogden/ Layton Area.

The Congestion Mitigation Air Quality (CMAQ) funds are intended to fund transportation projects that improve air quality, except they are not eligible for through-travel lanes. The annual apportionments for CMAQ funds are projected to be approximately \$6.1M through the year 2031 in the Salt Lake Urban Area with \$5.5M available to program in the year 2031, and about \$3.2M in annual apportionments anticipated in the Ogden/ Layton Area with \$4M available to program in the year 2031. The increased amount to program in the Ogden/ Layton Area this year is largely due to the project cost savings and programming efficiencies of previously programmed projects constructing and closing out ahead of schedule.

The **Transportation Alternatives Program (TAP)** funds are for construction and planning of bicycle and pedestrian facilities. The annual apportionments for TAP funds for the year 2027 are projected to be approximately \$2.1M in the Salt Lake Area and about \$1.2M in the Ogden/Layton Area. Given the mix of project cost overruns, project cost savings, and programming efficiencies, there is an estimated \$2.1M available to program in the Salt Lake Area and the Ogden/Layton Area is expected to have an estimated \$1.2M available to program.

The **Carbon Reduction Program (CRP)** funds may be used on a wide range of projects that support the reduction of on-road CO2 emissions. The annual apportionments for CRP funds are projected to be approximately \$2.7M through the year 2027 in the Salt Lake Urban Area with \$2.4M available to program in the year 2027, and about \$1.4M in annual apportionments anticipated in the Ogden/ Layton Area with \$1.5M available to program in the year 2027. The amounts available to program this year are due to the programmed CRP projects moving through the implementation process.

At their meeting on April 17, Trans Com reviewed the results of the evaluation process and the project recommendations developed in consultation with the Salt Lake and Ogden/ Layton Technical Advisory Committees (TAC).

The attached tables show the projects submitted for consideration. The yellow-highlighted projects with a recommended funding amount in the left-hand column indicate those recommended by Trans Com to be added to the draft STP, CMAQ, TAP, and CRP programs.

CONTACT PERSON:

Ben Wuthrich (801) 647-3228, bwuthrich@wfrc.org

RECOMMENDATIONS:

Trans Com recommends that the Regional Council make a motion "to approve the recommended STP, CMAQ, TAP, and CRP projects be added to the draft FY 2026-2031 STP and CMAQ Programs, and the draft FY 2027 TAP and CRP Programs."

EXHIBITS:

Spreadsheets showing recommended new projects for the Salt Lake and the Ogden/Layton Urbanized Areas

- Exhibit a STP Recommendations
- Exhibit b CMAQ Recommendations
- Exhibit c TAP Recommendations
- Exhibit d CRP Recommendations

	\$ #,#	###	Rec	comn	nended	Funding Amount			Reco	mmend	ed Proje	ect Info	rmation													
Row ID	Recommended Funding	Unique Proj ID	UDOT Region	County	Agency	Name of Project	From	То	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Sponsor Priority	Access to Opportunities (ATO)	Facility Condition/ Management Practices	Benefit Cost	Uperation, ISW/ TDM, & ITS	Delay Reduction	Growth Principles/ Economic Improvements	Traffic Values	Safety	Volume to Capacity	Weighted Total
C	gde	n/ L	ayto	on l	Jrban	Area																				
1	\$ 1,500,000	OL_STP_5	1	Davis	Clinton City	2300 North Roadway: Cranefield to 4500 W, Phase 1	Cranefield Rd	4500 West	0.89	\$ 5,000,000	\$ 2,500,000	\$ 2,500,000	Collector	Reconstruct	The purpose of the 2300 North roadway project phase 1 is to widen the roadway from Cranefield Road to 4100 West. The project includes the installation of a new pavement section, sidewalks, curb/gutter, and curb ramps. The failing asphalt pavement in the Cranefield roundabout will be replaced with concrete pavement.	1	1.33	22.50	16.00	0.67	0.00	4.76	2.00	8.50	0.00	55.76
2	\$ 1,000,000	OL_STP_4	1	Davis	Centerville City	1250 West Street Reconstruction	200 North	100 South	0.2	\$ 1,500,000	\$ 1,000,000	\$ 500,000	Collector	Reconstruct	1250 West street is a inter-regional connection from West Bountiful through Centerville to I-15, Legacy Parkway as well as to Farmington City. 1250 West street acts as a west frontage road through the City. The purpose of this project is to reconstruct the road and to include bike lanes on each side of the road. There are currently bike lanes on this stretch of road through West Bountiful. 1250 West is a also a direct connection for pedestrians and cyclist to the Legacy Trail system.	1	7.33	17.50	16.00	1.33	0.00	4.76	1.00	7.50	0.00	55.43
3	\$ 2,000,000	OL_STP_11	1	Weber	Hooper City Corporation	5500 West Road Improvement	5500 South	5100 South	0.53	\$ 4,200,000	\$ 2,100,000	\$ 152,494	Collector	Reconstruct	The purpose of this project is to fund another phase in continuation of Hooper City's efforts to improve a key collector road which provides critical north-south access through the city. This route will provide the closest access available from the north to the future West Davis Highway off-ramp at 1800 North (SR-37).		2.00	17.50	12.00	2.67	0.00	5.24	3.00	7.50	0.00	49.90
4	\$ 1,500,000	OL_STP_8	1	Davis	West Point City	300 North Widening	4000 West	4500 West	0.5	\$ 4,426,100	\$ 2,914,463	\$ 1,511,637	Collector	Reconstruct	This road is currently a state highway, but will soon be turned over to the City. It is a narrow two lane section and needs to be increased to a 3 land section to handle the existing and future traffic. We also plan to complete the curb, gutter, and sidewalk on both sides.	4	3.33	12.50	16.00	0.00	0.00	4.29	1.00	7.00	1.00	45.12
w	0 \$	OL_STP_15	1	Weber	Ogden City Corporation	2nd Street Reconstruction Phase 2	Wall Avenue	Washington Boulevard	0.426	\$ 7,367,700	\$ 6,868,907	\$ 498,793	Collector	Reconstruct	Average Daily Traffic (ADT) has increased on 2nd Street since the intersection of 2nd Street/Harrison Blvd in 2017. Intersection lane lengths and spacing are substandard; there is insufficient space for bike lanes, clear zone is problematic and the project proposes a number of other roadway safety elements.	4	4.67	12.50	8.00	4.00	0.00	4.76	1.00	9.00	00.00	43.93
9	0 \$	OL_STP_6	1	Davis	Layton City	Layton Parkway Signalization Project	1700 West	2200 West	0.5	\$ 1,220,000	\$ 976,000	\$ 244,000	Minor Arterial	Operations	Layton is proposing the construction of two traffic signals along Layton Parkway at 1700 West and 2200 West. This project would support the City's population growth and UDOT's West Davis Corridor. The signalized intersections would reduce delay and improve the operational capacity. These signals are part of Layton City's Transportation Master Plan.	2	3.33	3.00	12.00	10.67	0.00	2.86	2.00	7.00	0.00	40.86

	\$ #,#	##	Reco	omn	nended	Funding Amount			Recoi	mmend	ed Proje	ect Info	mation													
Row ID	Recommended Funding	Unique Proj ID	UDOT Region	County	Agency	Name of Project	From	То	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Sponsor Priority	Access to Opportunities (ATO)	Facility Condition/ Management Practices	Benefit Cost	Operation, ISM/ TDM, & ITS Improvements	Delay Reduction	Growth Principles/ Economic Improvements	Traffic Values	Safety	Volume to Capacity	Weighted Total
7	O \$	OL_STP_18	1	Weber	Utah Transit Authority	UTA New Radio System	0	0	0	\$ 24,000,000	\$ 2,000,000	\$ 145,233	NA	Transit	This installs over 3,600 units in UTA vehicles and facilities to fully replace our obsolete iDEN system with a modern radio over IP system. The new system has 80% fewer equipment sites. It provides cloud-based dispatch solutions feeding 16 train and bus dispatch consoles. Remaining sites give redundancy and disaster prep.	3	10.00	1.00	20.00	0.00	0.00	3.00	0.00	2.25	1.00	37.25
&	0 \$	OL_STP_17	1	Weber	Weber County	Widen 2550 South Phase 2	4700 West	4300 West	0.5	\$ 8,748,000	\$ 3,675,000	\$ 5,073,000	Collector	Reconstruct	Currently there is no continuous turning lane or shoulder along 2550 South. With the recent growth in residential development, newly completed high school nearby and the planned reconfiguration of 25th Street interchange, this corridor will become a main west to east collector of Western Weber County. By improving the shoulder and drainage, pedestrian use will be safer.		1.33	15.00	12.00	0.00	0.00	2.38	0.00	5.50	0.00	36.21
6	\$ 2,000,000	OL_STP_12	1	Weber	Marriott-Slaterville City	1200 West Widening	400 North	700 South	1.07	\$ 6,580,463	\$ 3,750,000	\$ 477,848	Minor Arterial	Reconstruct	The proposed ROW width along 1200 West is 80'. This will allow for a travel lane in each direction, a center turn lane, curb/gutter, and sidewalk on both sides, which on one side the sidewalk will be a 8' wide meandering sidewalk. The City and Ogden City have met multipe times to discuss and coordinate the desire for the sidewalk and landscape on the east side of 1200 W. This trail/sidewalk will include trail lights. Secondary water and storm drain improvements will be included as part of the overall project.		0.67	10.00	12.00	0.00	0.00	5.24	2.00	5.50	0.00	35.40
10	0	OL_STP_10	1	Weber	Harrisville City Corporation	750 West Widening Phase 2	1750 North	68-SN	0.401	\$ 3,214,000	\$ 2,996,400	\$ 217,600	Collector	Reconstruct	The project will improve 750 West from 1750 North to Hwy 89 from a narrow 2 lane road to a full city standard collector road. This is the second phase to widen 750 West from West Harrisville Rd. to Highway 89 and then to 2550 North. The phase will continue the wideing completed in Phase 1.	4	1.33	17.50	4.00	0.67	0.00	4.29	0.00	6.00	0.00	33.79
11	\$ 2,000,000	OL_STP_1	1	Box Elder	Brigham City Corporation	1200 West Roadway Widening (Forest Street to Industrial Way)	Forest Street	Industrial Way	0.335	\$ 2,876,000	\$ 2,681,200	\$ 194,800	Collector	Capacity	The project proposes to widen the road from a two lane 32' asphalt road to a full roadway with curb and gutter. This corridor is a critical connective element of the regional plan for an improving north/south movement that can alleviate congestion on US-89 and connects SR-315 in Willard to SR-13 in Brigham City.	1	1.00	2.00	9.00	1.00	00:00	11.00	2.00	5.50	0.00	31.50
12	0 \$	OL_STP_7	1	Davis	Layton City	Layton Parkway Extension	3200 West	3700 West	0.5	\$ 4,400,000	\$ 3,520,000	880,000	Minor Arterial	Capacity	Layton City is proposing to extend Layton Parkway from 3200 West to 3700 West. This extension will accommodate population growth on the city's west side and serve as a frontage road along UDOT's West Davis Corridor. The project scope includes new roadway with 60-foot pavement width, curb and gutter installation, sidewalks, utility infrastructure and associated improvements.		4.00	1.00	6.00	0.00	0.00	11.00	3.00	5.00	1.00	31.00
13	0 \$	6_GTS_JO	1	Weber	Farr West City Corporation	3300 North Widening Phase 2	2000 West (SR-126)	2575 West	0.625	\$ 8,449,000	\$ 4,224,500	\$ 4,224,500	Collector	Reconstruct	The project will improve the 3300 North corridor from 2000 West (SR-126) to 2575 West. The existing road has inconsistent widths, and the widening will widen the roadway to the standard width of a collector road in the City. The project includes a bridge widening over the Willard Canal.	2	2.00	12.50	4.00	29:0	0.00	3.33	1.00	6.50	0.00	30.00

	\$ #,#	##	Rec	omn	nended	Funding Amount			Reco	mmend	ed Proje	ect Info	rmation													
Row ID	Recommended Funding	Unique Proj ID	UDOT Region	County	Agency	Name of Project	From	To	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Sponsor Priority	Access to Opportunities (ATO)	Facility Condition/ Management Practices	Benefit Cost	Uperation, TSIM/ TDM, & ITS Improvements	Delay Reduction	Growth Principles/ Economic Improvements	Traffic Values	Safety	Volume to Capacity	Weighted Total
14	0 \$	OL_STP_13	1	Weber	North Ogden City	1700 North Reconstruction Project	Fruitland Drive	787 East 1700 North	0.357	\$ 7,108,000	\$ 6,397,200	\$ 710,800	Collector	Reconstruct	1700 North is a minor collector according to the UDOT Functional Class Map. This road is the main thoroughfare to many homes along the southern edge of North Ogden City. It connects the south east side of North Ogden to Washington Blvd. It also is a major drainage path from the mountains to the east. In the spring of 2023, major flooding occurred along the south side of 1700 North which threatened many homes due to the lack of curb and gutter, sidewalk, and an open ditch which runs along the south side of 1700 North. Many homes only access is across this ditch.	3	0.67	15.00	4.00	0.00	00:00	1.43	1.00	7.50	0.00	29.60
15	0 \$	OL_STP_3	1	Box Elder	Brigham City Corporation	1200 West Roadway Widening (SR-13 to 600 North)	SR-13	600 North	0.792	\$ 4,437,000	\$ 4,136,600	\$ 300,400	Collector	Capacity	The project proposes to widen the road from a two lane road with occasional turn lanes, to a full roadway with curb and gutter. This corridor is a critical connective element of the regional plan for an improving north/south movement that can alleviate congestion on US-89 and connects SR-315 in Willard to SR-13 in Brigham City.	3	1.00	1.00	6.00	1.00	0.00	11.00	1.00	5.00	0.00	26.00
16	0 \$	OL_STP_2	1	Box Elder	Brigham City Corporation	1200 West Roadway Widening (Forest to 400 South)	Forest Street	400 South	0.549	\$ 4,723,000	\$ 4,403,200	\$ 319,800	Collector	Capacity	The project proposes to widen the road from a two lane 24' asphalt road to a full roadway with curb and gutter. This corridor is a critical connective element of the regional plan for an improving north/south movement that can alleviate congestion on US-89 and connects SR-315 in Willard to SR-13 in Brigham City.	2	1.00	1.50	6.00	1.00	0.00	9.00	1.00	5.00	0.00	24.50
17	0 \$	OL_STP_14	1	Weber	NORTH OGDEN CITY	2100 North Fruitland Drive Intersection Improvement	2100 North	Fruitland Drive	0	\$ 4,532,000	\$ 4,202,904	\$ 329,096	Collector	Operations	The 2100 North Fruitland Drive Intersection is an offset intersection which makes it dangerous and difficult for motorists and pedestrians to navigate. The current condition of the intersection does not allow for the require sight distance as recommended by AASHTO. This intersection sees at least 3-4 accidents per year. The reconstruction of this intersection will improve the sight distance and improve road drainage in this area. Improvement of the intersection will improve the walkability of Fruitland Drive and the ability for cyclists to ride the road.	2	2.67	4.00	00.00	4.00	00:00	2.86	0.00	8.50	0.00	22.02
18	0 \$	OL_STP_16	1	Weber	Utah Transit Authority	Mt. Ogden Administration and Operations Facility	135 West 17th Street	0	0	\$ 26,000,000	\$ 5,000,000	\$ 363,081	NA	Transit	This project replaces the 35 + yr. old Mt. Ogden Ops/Admin building, laying the foundation for future service expansion in Box Elder, Weber, and Davis Counties. A recent study shows the existing building to be outdated, undersized, and that it is not feasible to expand it due to lack of nearby parking and ground space.	. ,	4.00	1.00	00:00	4.00	00:00	9.00	00:00	2.25	00:00	20.25
	\$ 1	0,00	0,000		Recomm	nended Funding		\$	63,346,	374	Requ	uested Fo	ederal Fu	ınds	Federal Funds Available	\$ 9	,500,00	0								

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Row ID	Recommended Funding	Unique Proj ID	UDOT Region	County	Agency	Name of Project	From	То	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Sponsor Priority	Access to Opportunities (ATO)	Management Practices	Benefit Cost	Uperation, ISM/ TDM, & ITS	Delay Reduction	Growth Principles/ Economic Improvements	Traffic Values	Safety	Volume to Capacity	Weighted Total
Sa	lt La	ake	Url	ban	Area		1				'															
1	o	S_STP_21	2	Salt Lake	Salt Lake City Corporation	Wakara Way Reconstruction	Foothill Drive	Arapeen Drive	0.26	\$ 5,042,000	\$ 4,700,657	\$ 341,343	Collector	Reconstruct	Wakara Way, a primary vehicular access to the University of Utah Research Park, will soon become a first-last mile connection for the future TechLink TRAX line. The reconstruction will address poor pavement and street flooding, while adding safer bikeways and more direct / continuous sidewalks per the SLC Street Typologies.	4	8.67	22.50	16.00	6.00	0.00	5.24	1.00	8.00	1.00	68.40
7	\$ 2,500,000	6_STP_9	7	Salt Lake	City of Holladay	Highland Drive Reconstruction and Complete Street	Arbor Lane	Van Winkle Expressway	1.4	\$ 15,109,000	\$ 5,000,000	\$ 365,000	Minor Arterial	Reconstruct	Highland Drive requires a complete reconstruction to address deteriorating pavement, safety concerns, drainage, and utility conflicts and to meet the City's multimodal transportation goals. The project scope is informed from the Highland Drive Master Plan, Highland Drive Corridor Study, and a 2023 Traffic Analysis.	1	5.33	22.50	16.00	4.00	00:00	3.33	2.00	8.50	1.00	62.67
3	\$ 2,000,000	S_STP_3	7	Salt Lake	Cottonwood Heights	Highland Drive Widening Project	7101 South Highland Drive	6990 South Highland Drive	0.2	\$ 3,825,000	\$ 3,566,000	\$ 259,000	Principal Arterial	Operations	NB Highland Dr bottlenecks into two lanes at Fort Union Blvd, causing significant delays (74.7 sec/vehicle). The project will widen Highland Dr on the east side between 6990 - 7101 South, adding a third northbound thru lane to enhance capacity and traffic flow.	1	5.33	4.50	15.00	12.00	00:00	10.48	2.00	9.50	3.00	61.81
4	o \$	S_STP_13	2	Salt Lake	Millcreek	1300 East: 3300 South to E Lorraine Dr.	3300 South	E Lorraine Dr	0.4	\$ 8,444,000	\$ 4,236,371	\$ 307,629	Minor Arterial	Reconstruct	This project aims to enhance safety and accessibility along the vital north-south corridor on the east side of Salt Lake Valley. Key improvements will include the reconstruction of outdated curbs and gutters, sidewalks, ADA-compliant ramps, and existing bus stops. A new storm drain system will also be installed to improve drainage and reduce flooding, focusing on creating a more user-friendly environment for all users.		7.33	22.50	16.00	0.00	0.00	4.29	1.00	6.00	3.00	60.12
ĸ	\$ 2,000,000	S_STP_14	2	Salt Lake	Millcreek	Highland Drive: Boundary to 3300 South	Boundary	3300 S	0.5	\$ 7,256,300	\$ 6,765,048	\$ 491,252	Minor Arterial	Reconstruct	This project involves a complete reconstruction of Highland Drive, prioritizing the corridor for all users. The north-south roadway was part of the Local Link study affecting Salt Lake, Millcreek, and Holladay. The impetus for these improvements—including sidewalks, bike lanes, and curb ramps—arises from ongoing redevelopment projects adjacent to the roadway.	2	7.33	20.00	12.00	6.67	0.00	4.29	1.00	6.00	2.00	59.29
9	\$ 2,500,000	S_STP_27	7	Salt Lake	Taylorsville City	3900 South Rehabilitation	Redwood Road	Jordan River Bridge	1	\$ 13,612,000	\$ 7,482,183	\$ 3,000,000	Minor Arterial	Reconstruct	This proposed project improves 3900 South between Redwood Road and the Jordan River by improving the pavement section, adding a 12' trail, street lighting and connecting sidewalk. Presently, pedestrians are required to use the roadway shoulder, adjacent to traffic lanes with a 40 mph speed limit.	1	8.00	15.00	16.00	1.33	0.00	4.76	3.00	8.00	1.00	57.10

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7	\$ 2,000,000	S_STP_16	7	Salt Lake	Riverton City	1300 West Complete Street	13100 South	13700 South	0.77	\$ 9,760,000	\$ 7,160,000	\$ 1,200,000	Collector	Reconstruct	1300 West was constructed north of this segment a few years ago. The reconstruction of this segment completes the reconstruction of this important old town collector street south of 12600 South. This reconstructed segment extends from approximately 13100 south to about 13700 South. The design will include adding bike lanes, park strips, sidewalks, curb and gutters, consistent travel lane and a middle turning lane.	1	2.00	25.00	12.00	0.67	0.00	4.29	4.00	7.50	1.00	56.45
∞	0 \$	S_STP_22	2	Salt Lake	Sandy City	11400 S 1300 E Intersection Improvements	11390 S	11410 S	0.08	\$ 5,373,000	\$ 5,009,248	\$ 363,752	Minor Arterial	Operations	This project was identified as a safety hotspot in Sandy's 2020 TMP. The 2021 Safety Evaluation recommended clearing the sight triangles, installing a SBR turn lane, advanced detection, signal timing adjustments, upgrading signal infrastructure, restriping, and increasing the left turn queue storage capacity.	2	1.33	3.00	12.00	16.00	2.00	10.48	2.00	7.50	1.00	55.31
6	0 \$	S_STP_7	7	Salt Lake	Herriman City	12600 S & Herriman Main St Intersection Improvements	4972 W	S010 W	0.1	\$ 4,168,400	\$ 3,268,400	\$ 900,000	Principal Arterial	Operations	This project constructs a free right/acceleration lane from Herriman Main St to 12600 S and an additional left turn 12600 to Main	0	4.00	4.00	15.00	8.00	00.00	9.52	4.00	9.00	1.00	54.52
10	\$ 2,500,000	S_STP_31	7	Salt Lake	West Valley City	7200 West Widening and Reconstruction	4100 South	3900 South	0.33	\$ 6,539,000	\$ 4,236,249	\$ 302,751	Minor Arterial	Reconstruct	This project is necessary to meet current needs and to accommodate future growth in the southwest portion of West Valley City and Magna. This project will improve safety, add bike lanes, and will complete curb, gutter and sidewalk through this corridor. The user experience will be enhanced through pavement improvements.	1	3.33	17.50	16.00	0.67	00:00	4.29	2.00	9.00	1.00	53.79
11	0 \$	S_STP_35	2	Salt Lake	Sandy City	700 East Cy's Road(8800 S. Improvements and Signal	Cy's Road(8800 S.)	700 East	0	\$ 3,732,000	\$ 3,142,536	\$ 589,464	Local	Operations	This project finishes the east leg of the intersection and installs a traffic signal. The Meadow's at Cy's Rd 34-home and commercial lot development located northeast of the intersection is donating the needed right-of-way as Sandy has agreed to install improvements from 700 E to Green Way. Installation of the traffic signal will significantly reduce intersection delay. Cy's Rd is classified as collector currently dead-ending at Harvard Park Dr (~1000 E) and is master planned to connect through Pebble Brook Golf Course to 1300 E at redevelopment.	a 1	6.67	3.50	6.00	16.00	00:00	10.48	1.00	6.50	2.00	52.14
12	0 \$	S_STP_11	7	Salt Lake	Utah Transit Authority	Implementation and Phasing of TRAX Modernization Program	UTA TRAX System	Modernization and Expansion	Θ	\$ 11,000,000	\$ 4,000,000	\$ 290,465	0	Transit	This funding request is to develop the implementation and phasing of the UTA TRAX Modernization program to improve passenger accessibility, customer experience, ridership demands, and provide reliability and safety enhancements throughout the TRAX system. Activities include planning, environmental, programming, design, etc.		17.00	1.00	20.00	4.00	0.00	3.00	0.00	2.25	0.00	47.25

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13	0 \$	S_STP_33	2	Salt Lake	West Valley City	2200 West Bike Lanes	4100 South	3800 South	0.5	\$ 4,365,000	\$ 2,974,163	\$ 215,972	Major Collector	Active Transportation	This project improves 2200 W between 4100 S and 3800 S by improving the pavement section, adding buffered bike lanes, street lights and connecting sidewalk. Presently, pedestrians must use the roadway shoulder, adjacent to traffic lanes.	5	7.00	4.00	12.00	2.00	0.00	10.00	2.00	9.00	0.00	46.00
14	0 \$	S_STP_4	2	Salt Lake	Draper City	Fort Street	13200 South	13800 South	0.83	\$ 9,513,300	\$ 8,771,358	\$ 636,942	Collector	Reconstruct	Fort Street is a north/south collector that runs through the heard of old Draper. Currently it is a two lane street without curb and gutter. It is designated as a safe walking route to nearby schools but does not have continuous sidewalks. The proposed project would reconstruct and widen Fort Street from 13200 South to its terminus at 13800 South to include paved shoulders, curb and gutter, park strips, and sidewalks.	e	4.00	25.00	4.00	0.00	0.00	4.29	2.00	6.50	0.00	45.79
15	0 \$	S_STP_23	2	Salt Lake	Sandy City	Monroe Phase III	Mall Ring Rd	10600 South	0.038	\$ 29,265,000	\$ 4,000,000	\$ 25,265,000	Collector	Capacity	Monroe Ph III represents the southernmost section of the broader Monroe Street project, which consists of seven phases in total. Five phases are completed and another is currently under design. Phase III, the remaining phase, bridges the gap between 10600 South and the I-15 NB exit ramp to Monroe. Due to development pressures in the vicinity, this phase has gained importantance. Phase III will build and realign Monroe NE of it's current location.		9.00	1.00	9.00	10.00	0.00	4.00	4.00	7.50	1.00	45.50
16	0 \$	S_STP_34	2	Salt Lake	West Valley City	4800 West Bike Lanes	3500 South	3100 South	0.5	\$ 6,010,000	\$ 3,806,528	\$ 276,415	Minor Arterial	Active Transportation	This project improves 4800 W between 3500 S and 3100 S by improving the pavement section, adding buffered bike lanes, street lights and connecting sidewalk. Presently, pedestrians must use the roadway shoulder, adjacent to traffic lanes.	4	8.00	4.00	12.00	2.00	0.00	10.00	1.00	7.50	1.00	45.50
17	0 \$	S_STP_18	2	Salt Lake	UDOT	I-215 & 700 N Ramp Meter	I-215 MP 23.2	I-215 MP 24.2	1	\$ 3,320,000	\$ 1,000,000	\$ 2,320,000	Highway/Freeway	Operations	This project will add ramp meters to the 700 N Ramps on I-215 West. UDOT has funded a project on I-15 that is anticipated to increase traffic on I-215. Ramp meters on I-215 at 700 North will create better mobility for the I-215/Legacy corridor that parallels I-15 before, during and after the reconstruction of I-15.	2	6.00	2.00	15.00	6.67	0.00	3.81	5.00	4.50	1.00	43.98
18	0 \$	S_STP_1	2	Salt Lake	Cottonwood Heights	2300 E Sidewalk Connection	Fort Union Blvd	I-215 (approximately 6400 S)	0.7	\$ 1,909,000	\$ 1,779,761	\$ 129,239	This project is located on 2300 E between Fort Union Blvd and the northern extents at I-215. The project will reconstruct the west side of		This project is located on 2300 E between Fort Union Blvd and the City's northern extents at I-215. The project will reconstruct the west side of 2300 E to include rebuilding and building a new 6' sidewalk bridging gaps in sidewalk, curb, and gutter of approximately 2,000 feet on 2300 E.	3	7.00	4.00	12.00	0.00	0.00	9.00	1.00	8.00	2.00	43.00

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19	\$ 2,500,000	S_STP_5	2	Salt Lake	Draper City	Lone Peak Parkway	12300 South	12650 South	0.4	\$ 13,155,000	\$ 4,314,591	\$ 535,514	Minor Arterial	Capacity	Lone Peak Parkway is a north/south minor arterial just west of I-15. The existing 0.4 mile segment of Lone Peak Parkway from 12650 South to 12300 South has a problematic alignment and is too narrow to accommodate the planned 5-lane section. With recent development in the area, and connection of Lone Peak Pkwy all the way to Bangerter Hwy, widening is more urgently needed. Draper City previously was awarded funding for this project programed for 2025. Lone Peak Parkway is identified as a Phase 1 project in the RTP from Bangerter Hwy to 11400 South.	1	9.00	3.50	9.00	1.00	0.00	10.00	3.00	7.50	0.00	43.00
20	\$ 2,000,000	S_STP_29	7	Salt Lake	City of West Jordan	1300 West; 6600 South to 7800 South (Phase 3)	6600 South	7800 South	1.43	\$ 20,665,000	\$ 3,000,000	\$ 1,400,000	Collector	Active Transportation	Widening improvements to allow a two way left turn lane, bike lanes, and sidewalk. This is Ph 3 and completes the Corridor through our city. The 1300 West corridor is the preferred north/south bike corridor west of I-15 through Salt Lake County. Enhance bicycle travel, pedestrian safety, and better access for all users.		11.00	3.50	12.00	2.00	0.00	5.00	0.00	7.00	1.00	41.50
21	0 \$	S_STP_15	7	Salt Lake	Murray City Engineering	6400 South; 1300 East to Highland Drive	1300 East	Highland Drive	1.06	\$ 9,875,000	\$ 9,175,000	\$ 700,000	Collector	Reconstruct	This project will provide sidewalk and buffered bike lanes on both sides of 6400 South. A new storm drain trunkline will be installed, which will separate storm drain water from ditch irrigation water. The deteriorating roadway will be rebuilt, and spot replacement of concrete will be performed.		6.00	17.50	4.00	0.00	0.00	4.76	0.00	7.50	1.00	40.76
23	\$ 2,500,000	S_STP_12	2	Salt Lake	UDOT Region 2	I-15 NB On Ramp Widening at 7200 S.	Entrance Ramp NB MP 0.0	Entrance Ramp NB MP 0.03	0.03	\$ 7,062,000	\$ 3,500,000	\$ 3,562,000	Highway/Freeway	Operations	Project will construct and additional lane on the ramp of I-15 NB at 7200 S. The lane is for the westbound vehicles to no longer have a yield condition onto the ramp. Installation of this lane will reduce the time that vehicle have to wait to merge on the ramp, rediuce congestoin in the area, and imporve teh safety of the conflict point.	1	3.33	3.00	12.00	1.33	0.00	8.57	3.00	5.00	3.00	39.24
23	0 \$	S_STP_26	2	Salt Lake	South Salt Lake City	300 W Road Reconstruction	300 W 3300 S	300 W 3900S	1	\$ 17,473,200	\$ 16,290,264	\$ 1,182,936	Minor Arterial	Reconstruct	Reconstructing and widening 300 West, the project will have existing utility be replaced with new utility. Adding roadway, drive-approach, sidewalk, installing bike faculty and crossing in the reconstruction of the road.	3	4.00	20.00	0.00	3.33	0.00	2.38	1.00	7.00	1.00	38.71
24	\$ 2,000,000	S_STP_20	7	Salt Lake	Utah Transit Authority	UTA Light Rail Vehicle (LRV) Replacement Project	Salt Lake City	Draper	0	\$ 146,000,000	\$ 10,000,000	\$ 726,161	NA	Transit	The requested funds will support UTA's effort to replace 20 high floor light rail vehicles with level-boarding models to complete UTA's transition to a fully accessible fleet. This project enhances mobility for riders with disabilities, promotes equity, and accelerates UTA's state of good repair efforts for reliability.	1	17.00	1.00	8.00	0.00	0.00	9.00	0.00	2.25	0.00	37.25

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25	0 \$	S_STP_28	2	Salt Lake	Utah Transit Authority	UTA New Radio System	0	0	0	\$ 24,000,000	\$ 2,000,000	\$ 145,233	NA	Transit	This installs over 3,600 units in UTA vehicles and facilities to fully replace our obsolete iDEN system with a modern radio over IP system. The new system has 80% fewer equipment sites. It provides cloud-based dispatch solutions feeding 16 train and bus dispatch consoles. Remaining sites give redundancy and disaster prep.	10.00	1.00	20.00	0.00	0.00	3.00	0.00	2.25	1.00	37.25
26	0 \$	S_STP_2	2	Salt Lake	Cottonwood Heights	Bengal Boulevard Pedestrian Trail	2600 E	Pamela drive	0.33	\$ 4,813,000	\$ 4,487,160	\$ 325,840	Minor Arterial	Active Transportation	This project facilitates active transportation on the north side of Bengal Blvd by replacing a deep gutter system with a new storm drain pipe, inlets, and curb and gutter, installing a 5' pedestrian trail and 5' park strip to allow a safe walking path along a blind corner and removing a hazard to bicyclists.	5.00	3.00	9.00	00:00	0.00	9.00	1.00	8.50	1.00	36.50
27	0 \$	S_STP_30	2	Salt Lake	West Valley City	1300 West Widening and Bike Lanes	4000 South	3300 South	1.0655	\$ 11,254,000	\$ 7,000,641	\$ 508,359	Collector	Active Transportation	This project improves 1300 W between 4000 S and 3300 S by improving the pavement section, adding buffered bike lanes, street lights and connecting sidewalk. Presently, pedestrians must use the roadway shoulder, adjacent to traffic lanes. This corridor has been identified as a bike connection between Utah and Davis Counties.	7.00	3.50	0.00	2.00	0.00	10.00	1.00	8.00	1.00	32.50
28	0 \$	S_STP_19	2	Salt Lake	Utah Tranis Authority	SL Central Transit Improvements (and Parking Garage)	200 South and 600 West	400 South and UPRR Tracks/700 West	0	\$ 55,000,000	\$ 10,000,000	\$ 726,162	Collector	Transit	SL Central needs a park and ride structure and transit improvements surrounding planned new mixed-use buildings. UTA is requesting funds to support the transit improvements serving all individuals who ride transit and board or alight at the hub. These improvements are for bus boarding and for plaza/waiting space for rail.	13.00	1.50	0.00	4.00	0.00	10.00	00:0	3.25	00:00	31.75
29	0 \$	S_STP_24	2	Salt Lake	South Jordan	Shields Lane Multi- Use Path (Phase 1)	Bangerter	3200 W	0.5	\$ 4,566,400	\$ 3,996,400	\$ 570,000	Minor Arterial	Active Transportation	Reconfigure the cross-section of Shields Lane to include a 12-14 ft multi-use path on the south side of the road and enhance pedestrian crossings along the corridor to improve safety and comfort. This project was identified as the preferred solution in the 2023 Shields Lane Solutions Development Study and is highlighted in the City's General Plan and Active Transportation Plan. Extensive public engagement has been conducted, and the trail has garnered strong support from both the public and the City Council.	3.00	4.00	6.00	1.00	0.00	9.00	2.00	6.50	0.00	31.50
30	0 \$	S_STP_10	2	Salt Lake	Salt Lake County	4270 W/Misty Way Safety Improvements	5400 S	Home Run Drive (approx 5800 S)	0.47	\$ 4,060,200	\$ 3,743,371	\$ 271,829	Collector	Active Transportation	This project would replace the existing rollover gutter and deteriorating sidewalk with 6" tall curb and gutter, new sidewalk, and ADA compliant sidewalk ramps on the East and West sides of 4270 W from 5400 S to Home Run Drive (approx. 5800 S).	7.00	2.50	3.00	0.00	0.00	9.00	1.00	7.50	0.00	30.00
	0 \$	S_STP_17	2	Salt Lake	Riverton City	13800 South Complete Street Improvements	3600 West	4000 West	0.625	\$ 4,992,000	\$ 4,654,042	\$ 337,958	Collector	Active Transportation	13800 South was recently extended from the Welby Jacob canal westward. With this new road section, the existing road section between 3600 West and 400 West has an extensively wide asphalt section. This project accomplishes two goals, first by narrowing the travel lanes to help control speeds and, second, to provide protected bike lanes in both directions, which attains the goals of the proposed Beehive Bikeway Plan for this road section.	4.00	4.00	3.00	2.00	0.00	8.00	0.00	7.50	0.00	28.50

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26	o	S_STP_32	2	1	The Greater Salt Lake Municipal Services District	Poppy Lane Sidewalk	Emerald Drive	Galena Drive	0.33	\$ 1,376,900	\$ 1,283,684	\$ 93,216	Local	Active Transportation	This project will install curb, gutter, sidewalk, and pedestrian ramps on the west side of Poppy Lane from Emerald Drive to Onyx Lane and both sides of Poppy Lane from Onyx Lane to Galena Drive; which is on the Glacier Hill Elementary's Safe Route to School.	4	6.00	3.00	3.00	0.00	00.00	9.00	0.00	7.00	0.00	28.00
27	o	S_STP_6	2	Salt Lake	GSLMSD-Emigration Canyon Metro Township	Emigration Canyon Slope Mitigation - 4909 E	4858 E Emigration Canyon Road	4909 E Emigration Canyon Rd	0.06	\$ 4,048,700	\$ 3,774,603	\$ 274,097	Collector	Other	The purpose of this project is to provide safer access for pedestrians, bike users, and vehicle operators. Rocks and debris fall from the existing cliff face, which roll out into the road creating dangers for road users. The project provides slope stabilization to reduce these hazards on this frequently used bike network.	1	6.00	3.00	6.00	0.00	0.00	3.00	0.00	6.50	0.00	24.50
28	0 \$	S_STP_8	2	Salt Lake	Herriman City	6600 West Bridge Over Rose Creek	13950 South	14000 South	0.1	\$ 5,602,900	\$ 5,052,900	\$ 550,000	Collector	Capacity	This project constructs a bridge over Rose Creek providing a new connection for a new section of Herriman City. This project aims to provide a planned connection for a residential area, potential walking routes for the elementary school, bike routes, and provides an alternative route in case of wild fire or road closure for the area.	3	2.00	1.00	0.00	0.00	0.00	10.00	0.00	90.9	0.00	19.00
29	o \$	S_STP_25	2	Salt Lake	South Jordan City	Prosperity Road (Phase 1)	Crimson View Drive	Bingham Rim Road	95.0	\$ 11,600,500	\$ 10,815,146	\$ 785,354	Collector	Capacity	The project will connect Prosperity Road from Crimson View Drive to the future Bingham Rim Rd. The Project will provide connectivity between the Daybreak Residential area and a commercial and industrial area along Old Bingham Highway. The road will also allow for travel north and south to Old Bingham Highway without needing to travel east to Mountain View Corridor.		1.00	1.00	0.00	0.00	0.00	7.00	1.00	7.50	1.00	18.50
	\$ 2	2,500	0,000]	Recomm	ended Funding			\$	183,986	,302	Requ	ested Fed Funds	leral	Federal Funds Available	e \$	21,500,0	00								

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AQ Rank	Recommended Funding	Unique Proj ID	UDOT Region County	Agency	Name of Project	From	To	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Other Project Benefits	Project Life	Reduced Daily VHT	Reduced Daily VMT	Reduc ed Daily Emissions (kg)	Benefit/ Cost: (kg/ <u>\$ 1,000)</u>
	Ogd	en/	Layto	n Url	oan Area															
1		OL_CMAQ_2	1 Davis	Utah Transit Authority	Vanpool Expansion Vans	Davis County	Weber County	0	\$ 450,000	\$ 419,535	\$ 30,465	NA	Transit	Purchase 10 new vans to increase the size of the vanpool fleet. For each additional van available, UTA is able to take an average of 8 SOV off the road and reduce SOV miles. UTA is applying for 10 vehicles in the Ogden/Layton UZA and 10 vehicles for the SL UZA, for a total of 20 vehicles.	- Access to opportunities - Reduce VMT - Reduce congestion	5.0	77.7	3496.3	4.5	18.2
2		OL_CMAQ_5	1 Weber	Farr West	2575 West Sidewalk and Bike Lane	3300 North	2975 North	0.521	\$ 1,593,300	\$ 1,443,480	\$ 149,820	Collector	Reconstruct	The project will widen the west side of the road to provide for a bike lane. It also consists of constructing a separated path on the east side of the roadway for pedestrian use. This project will connect to new sidewalk on the south end to 3300 North on the north end, providing a safer route for pedestrians.	- Improve Safety - Safe Routes to School (SRTS)	20.0	9.7	281.7	2.0	9.4
3	\$ 1,000,000	OL_CMAQ_4	1 Weber	Unincorporated Weber County	West Weber Elementary - 900 South	4160 West	3600 West	7.0	\$ 1,497,000	\$ 1,297,000	\$ 200,000	Collector	Active Transportation	The purpose of this project is to construct a pathway along the north side of 900 South from West Weber Elementary School to 3600 West. There is a new subdivision on 3600 West that will increase the number of walking students along this corridor.	- Improve Safety - Safe Routes to School (SRTS)	20.0	3.6	104.2	1.4	7.0
4	\$ 3,000,000	OL_CMAQ_3	1 Weber	NORTH OGDEN CITY	2100 North Fruitland Drive Intersection Improvement	2100 North	Fruitland Drive	0	\$ 4,532,000	\$ 4,202,904	\$ 329,096	Collector	Operations	The 2100 North Fruitland Drive Intersection is an offset intersection which makes it dangerous and difficult for motorists and pedestrians to navigate. The current condition of the intersection does not allow for the require sight distance as recommended by AASHTO. This intersection sees at least 3-4 accidents per year. The reconstruction of this intersection will improve the sight distance and improve road drainage in this area. Improvement of the intersection will improve the walkability of Fruitland Drive and the ability for cyclists to ride the road.	- Traffic calming - Improve safety - Reduced delay	20.0	47.3	0.0	0.3	0.5
ĸ		OL_CMAQ_1	1 Davis	Utah Transit Authority	Operations Davis-Salt Lake Community Connector	Farmington Station	UofU Research Park via SLC Downtown	26	\$ 24,829,830	\$ 5,000,000	\$ 363,081	Principal Arterial	Transit	UTA's five-year service plan anticipates starting the Davis-Salt Lake Community Connector in 2028. This funding request is to help support part of the cost of operating the new route for three years. This helps reduce traffic and improve the region's air quality. It serves Davis County to Salt Lake City and U of U.	- Access to opportunities - Reduce VMT - Reduce congestion	3.0	40.1	2050.5	3.3	0.1
	\$	4,000	,000	Recom	mended Funding		\$	12,362,	919	Requ	iested Fe	deral Fu	nds	Federal Funds Available \$	4,000,000					

\$	#,##	##	Recom	mende	ed Funding Amoun	t		Reco	mmend	ed Proje	ect Info	rmation		continuing action, file quality (citizing) in ognam							
AQ Rank	Recommended Funding	Unique Proj ID	UDOT Region County	Agency	Name of Project	From	To	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Sponsor Priority	Other Project Benefits	Project Life	Reduced Daily VHT	Reduced Daily VMT	Reduc ed Daily Emissions (kg)	Benefit/ Cost: (kg/ <u>\$ 1,000)</u>
	Salt	Lak	e Urk	an A	rea																
1		S_CMAQ_19	2 Salt Lake	Utah Transit Authority	Vanpool Expansion Vans	Salt Lake County	Salt Lake County	0	\$ 450,000	\$ 419,535	\$ 30,465	NA	Transit	Purchase 10 new vans to increase the size of the vanpool fleet. For each additional van available, UTA is able to take an average of 8 SOV off the road and reduce SOV miles. UTA is applying for 10 vehicles in the Ogden/Layton UZA and 10 vehicles for the SL UZA, for a total of 20 vehicles.	7	- Access to opportunities - Reduce VMT - Reduce congestion	5.0	77.7	3,496.3	4.4	17.7
2		S_CMAQ_16	2 Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - Central Pointe Station East	W Temple	Central Pointe Station	0.21	\$ 43,000	\$ 40,089	\$ 2,911	Local	Active Transportation	This project will construct a spur of Parley's trail that will reach the Central Pointe TRAX station from the East side.	15	 Promote active transportation Promote transit use Safety improvements 	20.0	0.3	8.6	0.0	5.4
3		S_CMAQ_15	2 Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - Central Pointe Place	State St	Main St	0.13	\$ 39,000	\$ 36,360	\$ 2,640	Collector	Active Transportation	This project will construct the improvement of Parley's trail between State St and Main St.	16	Promote active transportationPromote transit useSafety improvements	20.0	0.3	7.8	0.0	5.4
4.2		S_CMAQ_18	2 Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - Haven	W Temple	300W	0.17	\$ 476,000	\$ 443,775	\$ 32,225	Collector	Active Transportation	This project will construct the improvement of Parley's trail between W Temple and 300W.	7	- Promote active transportation - Promote transit use - Safety improvements	20.0	3.3	94.9	0.4	5.4
4.3		S_CMAQ_17	2 Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - Central Pointe Station West	300W	Central Pointe Station	0.17	\$ 46,000	\$ 42,886	\$ 3,114	Local	Active Transportation	This project will construct a spur of Parley's trail that will reach the Central Pointe TRAX station from the West side.	14	 Promote active transportation Promote transit use Safety improvements 	20.0	0.3	9.2	0.0	5.4
9		S_CMAQ_14	2 Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - 300W	300W & 1200S	State St & 180	0.2	\$ 1,277,000	\$ 1,190,547	\$ 86,453	Collector	Active Transportation	This project will construct a high comfort bicycle facility along 300W.	8	 - Promote active transportation - Promote transit use - Safety improvements 	20.0	8.7	254.6	0.9	5.4

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AQ Rank	Funding	Umque Proj ID	UDOT Region County	Agency	Name of Project	From	То	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Other Project Benefits	Project Life	Reduced Daily VHT	Reduced Daily VMT	Reduc ed Daily Emissions (kg)	Benefit/ Cost: (kg/ <u>\$ 1,000)</u>
7	5	S_CMAQ_8	2 Salt Lake	UDOT	I-215 & 700 N Ramp Meter	I-215 MP 23.2	I-215 MP 24.2	1	\$ 3,320,000	\$ 1,000,000	\$ 2,320,000	Highway/Freeway	Operations	This project will add ramp meters to the 700 N Ramps on I-215 West. UDOT has funded a project on I-15 that is anticipated to increase traffic on I-215. Ramp meters on I-215 at 700 North will create better mobility for the I-215/Legacy corridor that parallels I-15 before, during and after the reconstruction of I-15.	- Reduce congestion - Safety improvement - High local match	20.0	262.8	-	1.8	4.0
	\$ 1,000,000	S_CMAQ_10	2 Salt Lake	Utah Transit Authrority	Operations-5600 W Bus Route	5600 W. Old Bingham Highway Station	SLC Airport	0	\$ 31,295,250	\$ 5,000,000	\$ 363,081	Principal Arterial	Transit	The 5600 W Bus Route is the transit component for the Mountain View Corridor. The route provides new north/south transit service, helping to reduce traffic and improve the region's air quality. It serves low-income and minority neighborhoods in western Salt Lake County and provides improved access to jobs.	- Access to opportunities - Reduce VMT - Reduce congestion	3.0	294.9	15,068	15.2	3.3
of.	5	2-CMAQ-12	2 Salt Lake	Sandy City	700 East Cy's Road(8800 S. Improvements and Signal	Cy's Road(8800 S.)	700 East	Ð	\$ -3,732,000 -	\$ 3,142,536	\$ 589,464	Collector	Capacity	This project finishes the east leg of the intersection and installs a traffic signal. The Meadow's at Cy's Rd 34-home and commercial lot development located northeast of the intersection is donating the needed right-of-way as Sandy has agreed to install improvements from 700 E to Green Way. Installation of the traffic signal will significantly reduce intersection delay. Cy's Rd is classified as a collector currently dead-ending at Harvard Park Dr (~1000 E) and is master planned to connect through Pebble Brook Golf Course to 1300 E at redevelopment.	Not Eligible for CMAQ Funds	20.0	175.1	-	1.2	2.4
10		S_CMAQ_4	2 Salt Lake	Herriman City	Porter Rockwell Park and Ride	Porter Rockwell Blvd	Rockwell Park Dr	0	\$ 3,056,200	\$ 2,756,200	\$ 300,000	NA	Transit	This project will construct a Park and Ride facilities of approximately 60 parking spaces. This will be used by residents and commuters to coordinate trips. It is anticipated that the demand will be larger than this parking lot and this is an important first step is serving this underserved demographic.	- Reduce VMT	20.0	-	821.9	1.0	2.4
	\$ 1,240,000	S_CMAQ_13	2 Salt Lake	South Jordan	Shields Lane Multi- Use Path (Phase 1)	Bangerter	3200 W	0.5	\$ 4,566,400	\$ 3,996,400	\$ 570,000	Minor Arterial	Active Transportation	Reconfigure the cross-section of Shields Lane to include a 12-14 ft multi-use path on the south side of the road and enhance pedestrian crossings along the corridor to improve safety and comfort. This project was identified as the preferred solution in the 2023 Shields Lane Solutions Development Study and is highlighted in the City's General Plan and Active Transportation Plan. Extensive public engagement has been conducted, and the trail has garnered strong support from both the public and the City Council.	- Traffic calming - Safety improvement - Larger local match	20.0	29.7	867.6	4.3	1.1
	\$ 2,280,000	S_CMAQ_II	2 Salt Lake	Sandy City	11400 S 1300 E Intersection Improvements	11390 S	11410 S	0.08	\$ 5,373,000	\$ 5,009,248	\$ 363,752	Minor Arterial	Operations	This project was identified as a safety hotspot in Sandy's 2020 TMP. The 2021 Safety Evaluation recommended clearing the sight triangles, installing a SBR turn lane, advanced detection, signal timing adjustments, upgrading signal infrastructure, restriping, and increasing the left turn queue storage capacity.	- Improve traffic detection - Reduce congestion - Safety improvements	20.0	111.1	-	0.8	1.1

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2 Rai	Recommended Funding	Unique Proj ID UDOT Region	County	Agency	Name of Project	From	То	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Other Project Benefits	Project Life	Reduced Daily VHT	Reduced Daily VMT	Reduc ed Daily Emissions (kg)	Benefit/ Cost: (kg/ <u>\$ 1,000)</u>
13		S_CMAQ_1 2	Salt Lake	Cottonwood Heights	2300 E Sidewalk Connection	Fort Union Blvd	I-215 (approximately 6400 S)	0.7	\$ 1,909,000	\$ 1,779,761	\$ 129,239	Collector	Active Transportation	This project is located on 2300 E between Fort Union Blvd and the City's northern extents at I-215. The project will reconstruct the west side of 2300 E to include rebuilding and building a new 6' sidewalk bridging gaps in sidewalk, curb, and gutter of approximately 2,000 feet on 2300 E.	- Promote active transportation - Safety improvement	20.0	1.7	50.0	0.2	0.9
14	\$ 972,442	S_CMAQ_7	Salt Lake	Salt Lake City	Highland High Roundabout	2100 South 1700 East	0	0	\$ 1,118,800	\$ 1,043,057	\$ 75,743	Minor Arterial	Reconstruct	Salt Lake City will convert a traffic signal at 1700 East and 2100 South to a roundabout to reduce speeds, delays, emissions, air pollution, and to provide a better connection to a future shared use path on the southwest corner. University of Utah students designed this roundabout concept as a capstone project in 2023.	- Reduce congestion - Traffic calming - Safety improvement	20.0	7.2	-	0.1	0.4
15		S_CMAQ_9	Salt Lake	Utah Tranis Authority	SL Central Transit Improvements (and Parking Garage)	200 South and 600 West	400 South and UPRR Tracks/700 West	0	\$ 55,000,000	\$ 10,000,000	\$ 726,162	Collector	Active Transportation	SL Central needs a park and ride structure and transit improvements surrounding planned new mixed-use buildings. UTA is requesting funds to support the transit improvements serving all individuals who ride transit and board or alight at the hub. These improvements are for bus boarding and for plaza/waiting space for rail.	- Promote transit use - Reduce VMT	40.0		192.0	0.2	0.3
16		S_CMAQ_6	Salt Lake	UDOT Region 2	I-15 NB On Ramp Widening at 7200 S.	Entrance Ramp NB MP 0.0	Entrance Ramp NB MP 0.03	0.03	\$ 7,062,000	\$ 3,500,000	\$ 3,562,000	Highway/Freeway	Reconstruct	Project will construct and additional lane on the ramp of I-15 NB at 7200 S. The lane is for the westbound vehicles to no longer have a yield condition onto the ramp. Installation of this lane will reduce the time that vehicle have to wait to merge on the ramp, rediuce congestoin in the area, and imporve teh safety of the conflict point.	- Reduce congestion - Safety improvement - High local match	20.0	20.5	-	0.1	0.1
17		S_CMAQ_3	Salt Lake	Utah Transit Authority	Operations Davis-Salt Lake Community Connector	Farmington Station	UofU Research Park via SLC Downtown	26	\$ 24,829,830	\$ 5,000,000	\$ 363,081	Principal Arterial	Transit	UTA's five-year service plan anticipates starting the Davis-Salt Lake Community Connector in 2028. This funding request is to help support part of the cost of operating the new route for three years. This helps reduce traffic and improve the region's air quality. It serves Davis County to Salt Lake City and U of U.	- Access to opportunities - Reduce VMT - Reduce congestion	3.0	40.1	2,050.5	3.3	0.1
18		S_CMAQ_2	Salt Lake	Cottonwood Heights	Bengal Boulevard Pedestrian Trail	2600 E	Pamela drive	0.33	\$ 4,813,000	\$ 4,487,160	\$ 325,840	Minor Arterial	Active Transportation	This project facilitates active transportation on the north side of Bengal Blvd by replacing a deep gutter system with a new storm drain pipe, inlets, and curb and gutter, installing a 5' pedestrian trail and 5' park strip to allow a safe walking path along a blind corner and removing a hazard to bicyclists.	- Promote active transportation - Safety improvement	20.0	0.6	16.7	0.1	0.1

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AQ Rank	Recommended Funding	Unique Proj ID	UDOT Region County	Agency	Name of Project	From	To	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Sponsor Priority	Other Project Benefits	Project Life	Reduced Daily VHT	Reduced Daily VMT	Reduc ed Daily Emissions (kg)	Benefit/ Cost: (kg/ <u>\$ 1,000)</u>
19		S_CMAQ_5	2 Salt Lake	City of Holladay	I-215 Shared-Use AT Path	2000 East	2300 East	0.5	\$ 3,367,000	\$ 3,139,054	\$ 227,946	Highway/Freeway	Active Transportation	Supported by a TLC-funded study, this project will include the design, engineering, and construction for a portion of a new active transportation path along I-215 from 2000 E to 2300 E. The project will reduce emissions, provide AT commuting options, and link neighboring communities and regional routes for cyclists and pedestrians. Agreement with UDOT required for use of ROW.	- Promote active transportation - Safety improvement	20.0	-	2.3	0.0	0.1
20		S_CRP_20	2 Salt Lake	West Valley City	4800 West Bike Lanes	3500 South	3100 South	6.5	\$ 6,010,000	\$ 3,806,528	\$ 276,415	Minor Arterial	Active Transportation	This project improves 4800 W between 3500 S and 3100 S by improving the pavement section, adding buffered bike lanes, street lights and connecting sidewalk. Presently, pedestrians must use the roadway shoulder, adjacent to traffic lanes.	- Promote active transportation - Safety improvement	20.0	-	3.0	0.1	0.1
21		S_CRP_19	2 Salt Lake	West Valley City	2200 West Bike Lanes	4100 South	3800 South	0.5	\$ 4,365,000	\$ 2,974,163	\$ 215,972	Major Collector	Active Transportation	This project improves 2200 W between 4100 S and 3800 S by improving the pavement section, adding buffered bike lanes, street lights and connecting sidewalk. Presently, pedestrians must use the roadway shoulder, adjacent to traffic lanes.	- Promote active transportation - Safety improvement	20.0	-	1.5	0.0	0.0
	\$	5,49	2,442	Recom	mended Funding			\$	58,807,	,298	Requ	ested Fed Funds	leral	Federal Funds Available \$	5,500,000					

	Cells	Highl	lighted	l in this	Color pertain Projects	to Studie	es/ Planr	ning Ty	pe	Cells Highlighted in this Colo	or pertai	n to Sa	fe Rou	tes to S	School	Туре	Proje	ects					C	ells Hi	ghlight	ed in t	his Col	or pert	ain to (Capital	Impr	oveme	nt/ Co	onstru	ction T	'ype Proj	jects			
	\$ #	,###	R		nended Fun Amounts	ding				Recommended Project Information		>	<u>.</u>		s within 1/2	Sa		£						S	lity	ons		£	ė	S		ther	Could	se of	ety	Peed				
Row#	Suggested Fundinng	Unique Proj ID County	City	Agency	Project Name	From Street	To Street	Project Improvement	Length	Description	Tot Cost Fed Fund	Local Funds Sponsor Priority	Regional Priorit	G	Provides Access witl mile	Wasatch Choices	Add Safety	Sponsors Match	Innovative	Com Support	Diverse Users Cost Per User	Cost per Mile	Capital Score	Regional Goals	Financial Feasibility	Safety/ Connections	Com w/ Public	Sponsors Match	Plan Total Score	Prox to School	Fills Gap	Provides Access O than School	Num of Stud that (Bike or Walk	Anticipated Increa Student Use	Provide Add Safety	Sponsor Match Deg of Safe Due to Speed	Cost Per User	Cost per Mile	SR2S Score	Project Score
	Ogdei			Jrbani	ed Area - Tra	ansporta	tion Al	1	ives	Program (TAP)																														
1	0 \$	OL_TAP_7 Weber	Uintah area of Unincorporated Weber	Weber County	Combe Road Pathway	Harrison Boulevard	Skyline Drive	Project Design\ Plan \ Study	0.7	The project would continue efforts to create a non-vehicular connection to the businesses along Harrison Boulevard.	\$ 500,000													5	8	25	20 1	0 1	69											69
2	↔	OL_TAP_1 Davis	Kaysville	Kaysville City	Angel Street safe route sidewalk project	200 N	Sherri Ln	Project Design\ Plan \ Study	0.28	Kaysville City is seeking funds to coordinate with property owners and finalize a design to ultimately install nearly 1,500 LF of missing sidewalk on the east side of Angel St at 200 N to improve pedestrian access to Kays Creek Elementary and Shoreline Jr High.	\$ 102,855 \$ 95,892	£96'9 1												10	8	25	20 (1	64											64
8	\$ 400,000	OL_TAP_6 Weber	Roy	Roy City	3100 West Sidewalk	4800 South	6000 South	Safe Routes to School	2.1	Wasatch Front Regional Council (WFRC) has allocated \$301,700 to support this project. The environmental study for the project is completed. The City is currently purchasing the required right-of-way and anticipates that the right-of-way acquisition will be completed by the end of 2025. Additionally, the design for the project is underway and is expected to be completed by the end of 2025.	697,200	\$ 94,475																		10	5	0	10	10	4	5 10	1	2	60	60
5	\$ 300,000	OL_TAP_4 Weber	North Ogden City	North Ogden City	North Ogden HAWK Beacons 1900 N and 2650 N	Washington & 1900 North	Washington & 2650 North	Capital Improvement	0.1	pedestrian crossings at 1900 N. Washington Blvd and 2650 N. Washington Blvd. The addition of the HAWK beacons will complement the newly completed Active Transportation and Wayfinding Plan. Improving the safety of the crossings will contribute to the safe route to school priority because of the proximity to two elementary schools. HAWK beacons at both locations will also improve pedestrian access to our Downtown and South Town commercial	\$ 400,000		5	5	15	5	8	3	0	2	5 10	1	59																	59
1	0 \$	OL_TAP_2 Davis	North Salt Lake	City of North Salt Lake	Cutler Drive Sidewalk	Center Street	480 North	Capital Improvement	0.58	Cutler Drive currently has sidewalk in very limited areas, but there is a need to complete more sidewalk sections along the street in order to provide access to a UTA bus route that will be operational within the next year or two.	\$ 1,182,100 \$ 1,102,072	\$ 80,028	3	5	15	5	8	1	0	4	5 6	1	53																	53
4	0 \$	OL_TAP_8 Weber	Unincorporated Weber County	Weber County	West Weber Elementary - 900 South	4160 West	3600 West	Safe Routes to School		The purpose of this project is to construct a pathway along the north side of 900 South from West Weber Elementary School to 3600 West. There is a new subdivision on 3600 West that will increase the number of walking students along this corridor.	97	60																		10	0	0	10	10	7	3 10	1	1	52	52

	Cells	Highl	ighted	in this	Color pertain Projects	to Studio	es/ Plan	ning Ty	pe	Cells Highlighted in this Col	or pertai	n to Sai	fe Rou	tes to Sc	hool T	ype P	Projec	ets					Cel	ls Hig	hlight	ed in t	this Co	lor pe	rtain to	Capita	Impr	ovem	ent/ C	onstru	ction '	Гуре Рго	ojects			
	\$ #,	,###	Re		nended Fun Amounts	ding				Recommended Project Information		2	- A	1/2	7/7	Sa		£						S	lity	ons	u		e e	S		ther	plno	se of	ety	r Dogod	2000			
Row #	Suggested	Unique Proj ID County	City	Agency	Project Name	From Street	To Street	Project Improvement	Length	Description	Tot Cost Fed Fund	Local Funds Sponsor Priority	Regional Priori	Fills Gap	mile	Wasatch Choices	Add Safety	Sponsors Match Innovative	Com Support	Diverse Users	Cost Per User	Cost per Mile	Capital Score	Regional Goals	Financial Feasibility	Safety/ Connections	Com w/ Public	Plan Guide	Sponsors Match Plan Total Score	Prox to Schoo	Fills Gap	Provides Access O	Num of Stud that (Bike or Walk	Anticipated Increa Student Use	Provide Add Safet	Sponsor Match	Cost Per User	Cost per Mile	SR2S Score	Project Score
7	\$ 500,000	OL_TAP_5 Weber	Ogden	Ogden City Corporation	SR-39 Shared Use Path	Harrison Boulevard	E/o Valley Drive	Capital Improvement		A majority of the roadways between Harrison Boulevard and Ogden Canyon are t-intersections; the infrastructure for pedestrians is non existent. Infill and higher density development along the north side of SR-39 has increased the need for improvements. Fronting a roadway with 11,000 vehicles each day at 45-mph speeds is sure to discourage any active transportation, especially children.	\$ 3,188,800 \$ 601,456		10	0	10	5 1	10	1 0	0	5	8	2	51																	51
6	0 \$	OL_TAP_11 Weber	West Haven City	West Haven	1800 South Sidewalk/Path	2050 West	2400 West	Safe Routes to School	0.75	This project is needed to provide a safe path for students and pedestrians to walk along 1800 South. Currently there are gaps in the sidewall and there is virtually no paved shoulder to provide a safe path. This project would add a 10-foot asphalt path for bicyclists and pedestrians. It would give a safe path to acces the existing trail and provide a safe route to the new Junior High School.	1,173,000	\$ 78,591																		10	0	0	10	10	3	1 1	5 1	1	51	51
2	0 \$	OL_TAP_10 Weber	West Haven	West Haven	2700 West Sidewalk/Path	2550 South	3300 South	Safe Routes to School	0.994	Install a 10 foot asphalt path along the west side of 2700 West from 3300 South to 2550 South. Currently there is no safe path for perdestrians to walk along this roadway. With the installation of the new Junior high at 2050 south there is a need to provide a safer route for kids to travel to and from school.	1,643,0	\$ 111,231																		5	2	0	10	10	3	1 1	0 1	1	43	43
8		OL_TAP_3 Weber	Farr West City	Farr West City	2575 West Sidewalk and Bike Lane	3300 North	2975 North	Capital Improvement	0.521	The project will widen the west side of the road to provide for a bike lane. It also consists of constructing a separated path on the east side of the roadway for pedestrian use. This project will connect to new sidewalk on the south end to 3300 North on the north end, providing a safer route for pedestrians.	1,593,300		5	5	0	0 1	10	1 5	1	5	2	1	35																	35
5	↔	OL_TAP_9 Weber	West Haven	West Haven	2200 South Sidewalk/Path	1900 West	2700 West	Safe Routes to School	1	Provide a safe walking path for Junior High students and other pedestrians. There is a development going in that will include sidewalk and the city wants to connect the existing sidewalks and install a 10 foot asphalt path for safe travel.	63																			5	0	0	5	5	3	1 10	0 1	2	32	32
	\$	1,200,0	000		commended Funding		\$ 1	,200,000		Available	\$ 9,9	11,178	Re	equeste	d										Es	timate	d Total	Projec	t Cost	• •			\$:	13,658,	255			-		

Salt Lake\ West Valley Urbanized Area - Transportation Al Downtown South Salt South Salt							es/ Plann	pe	Cells Highlighted in this Colo	Cells Highlighted in this Color pertain to Capital Improvement/ Construction Type Projects																															
	\$ #	,###	Re			ding				Recommended Project Information			<u>.</u>		nin 1/2	Se		£						S	lity	ons			٠ ,	D.	S		Could	se of	į	ety	Speed				
Row #	Suggested Fundinng	TAP_9	City	Agency	Project Name	From Street	To Street	Project Improvement	Length	Description	Tot Cost Fed Fund	Local Funds Sponsor Priority	Regional Priorit	Fills Gap	Provides Access within 1/2 mile	Wasatch Choices	Add Safety	Sponsors Match	Com Support	Diverse Users	Cost Per User	Cost per Mile	Capital Score	Regional Goals	Financial Feasibility	Safety/ Connections	Com w/ Public	Plan Guide	Sponsors Match	Plan Iotal Score	Prox to School	Fills Gap	than School Num of Stud that	Bike or Walk Anticipated Increa	Student Use	Coorest Match	Deg of Safe Due to Spo	Cost Per User	Cost per Mile	SR2S Score	Project Score
	Salt La	ake\ V	Vest \	/alley	Urbanized Ar	rea - Tra	nsporta	ation A	Alter	rnatives Program (TAP)																															
1	₩	_⊓ alt	South Salt Lake	Salt Lake	South Salt Lake Mobility Improvements - Central Pointe	300W & 2100S	State St & I-80	Jue	0.2	This project will construct a spur of Parley's trail that will reach the Central Pointe TRAX station from the East.	\$ 37,000		15	10	15	5	10	1 (5	5	10	4	80																		80
2	0 \$	_TAP_	Salt Lake	Taylorsville City	Shared Use	Redwood Rd	Jordan River	Improver	F	This proposed project improves 3900 South between Redwood Road and the Jordan River by improving the pavement section, adding a 12' Shared Use Path, street lighting and connecting sidewalk. Presently, pedestrians are required to use the roadway shoulder, adjacent to traffic lanes with a 40 mph speed limit.	\$ 11,869,000		15	10	12	5	10	15 () 3	5	2	1	78																		78
3	0 \$	SL_TAP_13 2	Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - 300W	2100S	Andy Ave	Capital Improvement	0.2	This project will construct a high comfort bicycle facility along 300 W.	\$ 1,114,000	5 75,4	15	10	15	5	10	1 () 5	5	8	1	75																		75
4	\$ 200,000	SL_TAP_6 2	Salt Lake	Murray/ UDOT Region 2	5400 S Sidewalk	Canal Street	Walden Glen Drive	Capital Improvement	0.2	This project aims to construct a sidewalk and Curb & Gutter along 5400 S on the south side between Canal Street and Walden Glen Drive. This project will serve as a connection piece for the pedestrian sidewalk.	\$ 548,000		15	5	12	0	10	15 () 1	5	10	1	74																		74
5	0		Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - Haven	300W	W Temple	Capital Improvement	0.32		\$ 415,000		5	10	15	5	10	1 !	5 5	5	10	1	72																		72
6	\$ 1,500,000	SL_TAP_8 2	Salt Lake	South Jordan	Shields Lane Multi-Use Path (Phase 1)	Bangerter	3200 W	Capital Improvement	0.5	Reconfigure the cross-section of Shields Lane to include a 12-14 ft multi-use path on the south side of the road and enhance pedestrian crossings along the corridor to improve safety and comfort. This project was identified as the preferred solution in the 2023 Shields Lane Solutions Development Study and is highlighted in the City's General Plan and Active Transportation Plan. Extensive public engagement has been conducted, and the trail has garnered strong support from both the public and the City Council.		000,000	10	10	15	5	10	3 !	5 2	5	4	1	70																		70

	Cells	High	County Salt Lake City South Salt Improvement Improveme												Cells Highlighted in this Color pertain to Capital Improvement/ Construction Type Projects																																			
\$	#,	,###	F	lecon				ding						Recommended Project Information			ty	ity		hin 1/2	ses		t ₂			S		a a		<u>s</u>	llity	ions	<u>u</u>		5	ē	sl	2	1+her	7	Coura	ase of	fety	£	Cooper					a
Row #	Fundinng	Unique Proj ID	City	Agency	Pro	oject N	lame	From Street		To Street	Project	Improvement	Length	Description	Tot Cost	Fed Fund Local Funds	Sponsor Priori	Regional Prior			Wasatch Choic	Add Safety	Sponsors Mat	Innovative	Com Suppor	Diverse User	Cost Per User	Capital Score		Regional Goals	Financial Feasibility	Safety/ Connections	Com w/ Public	Plan Guide	Sponsors Match	Plan Total Sco	Prox to Schoo		Fills Gap Provides Access (than School	Num of Stud that Bike or Walk	Anticipated Increa	Provide Add Safety	Sponsor Match	Deg of Safe Due to	Cost Der Ike	Cost per Mile	0.000	SR2S Score	Project Score
7	о У	SL_TAP_10	Salt Lake	Lake	La Imp Ce	South S ke Mo proven ntral F	Salt bility ents - ointe	⋖		St &	lmprovemer		0.1	This project will construct a spur of Parley's trail that will reach the Central Pointe TRAX station from the West.			10	5	10	15	5	10	1	0	5	5	10	3 69	,																					69
8	о У	SL_TAP_12	Salt Lake	â	La Imp	South S ke Mo proven ntral F	Salt bility ents - ointe	Main St		State St	lmoroweme	7	0.1	This project will construct the improvement of Parley's trail between State Street and Main St.			3	3	10	15	5	10	1	0	5	5	10	3 67	,																					67
9	o ₩	SL_TAP_15	Salt Lake	West Valley City	1 E	300 W ike La		4000 South		3300 South	Capital Improvement			This proposed project improves 1300 West between 4000 South and 3300 South by improving the pavement section, adding buffered bike lanes, street lighting and connecting sidewalk. Presently, pedestrians are required to use the roadway shoulder, adjacent to traffic lanes with a 35 mph speed limit.		\$ 4,962,633		10	10	15	0	10	10	0	1	5	2	1 64																						64
1101		SL_TAP_16	Salt Lake	The Greater Salt Lake Municipal Services	:=	ierald Sidew	Drive alk	Garnet Drive		Poppy Lane	Capital Improvement	g Z	S	The purpose of this project is to ensure the safety, accessibility, and convenience of students who walk or bike to and from school. Currently, students living in White City are forced to walk on the roadway due to the lack of sidewalks available there. This project will place sidewalk on both sides of Emerald Drive from Garnet Drive to Poppy Lane.	\$ 615,600	\$ 573,924 \$ 41,676	2	5	5	12	5	8	1	0	4	5	8	1 54	ı																					54
6	v)	SL_TAP_4	Salt Lake	Salt Lake County		Kearr Powerl Corric oprox W)	ine or	5400 S		6200 S	Capital Improvement		_	To provide a safe alternative for cyclists and pedestrians in an open corridor (power line corridor) through an open space bisecting two neighborhoods. This will improve mobility and safety for students for nearby schools, and other users for leisure and transit.		\$ 2,641,672	2	10	5	14	0	10	1	0	3	5	4	1 53	•																					53
7	σ)	SL_TAP_1	Salt Lake	Cottonwood Heights		2300 Sidew onnec	alk	Fort Union Blvd		I-215 (approximately 6400 S)	Canital Improvement		,	This project is located on 2300 E between Fort Union Blvd and the City's northern extents at I-215. The project will reconstruct the west side of 2300 E to include rebuilding and building a new 6' sidewalk bridging gaps in sidewalk, curb, and gutter of approximately 2,000 feet on 2300 E.			3	3	5	6	5	8	1	0	2	5	6	1 42	2																					42
8	о У	SL_TAP_5	Salt Lake	GSLMSD - Magna City		3100 Sidew		7200 West		7270 West	Capital Improvement		80.	The installation of curb, gutter and sidewalk on the north side of 3100 South from 7200 West to 7270 West. This section of 3100 South is designated as a safe route to the nearby Lake Ridge Elementary school and the installation of these improvements would increase the pedestrian safety along this route.	520,3	\$ 485,076 \$ 35,224	1	5	5	6	0	6	1	0	4	5	8	1 41																						41

	Cells	Highl	ighted	l in th	is <u>Color</u> perta Projects		ies/ Plan	ning T	ype	Cells Highlighted in this Colo	or perta	nin to Sa	fe Rou	ites to S	School	Type	Proje	cts					(Cells H	ighligh	ted in	this C	olor p	ertain	to Ca _j	pital l	Impro	oveme	nt/ Co	onstru	ction	Type l	Projec	ets		
	\$ #,	,###	Re	econ	mended Fu Amounts	nding				Recommended Project Information		2	it,		within 1/2	ses		5			ω -	0		<u>8</u>	ility	ions	, o		5	ē	sl		Other	Could	ase of	Safety	ų	Speed		0	
Row#	Suggested Fundinng	Unique Proj ID County	City	Agency	Project Nam	From Street	To Street	Project Improvement	Length	Description	Tot Cost	Local Funds	Regional Prior	Fills Ga	Provides Access wit mile	Wasatch Choic	Add Safety	Sponsors Match	Innovative	Com Support	Diverse Users Cost Per User	Cost per Mile	Capital Score	Regional Goa	Financial Feasibility	Safety/ Connection	Com w/ Publ	Plan Guide	Sponsors Match	Plan Total Sco	Prox to Schoo	Fills Gap	Provides Access (than School	Num of Stud that Bike or Walk	ed L	Provide Add Sa	Sponsor Mate	Deg of Safe Due to	Cost Per Use	Cost per Mile	Project Score
9	\$ 400,000	SL_TAP_7 2	Salt Lake	Salt Lake City	GREENbike Capital Care Stations and bikes		Salt Lake City	Capital Improvement	0.5	GREENbike was launched in Salt Lake City in 2013. Of 50 stations in the Salt Lake area, 23 are at the end of their lifespan; parts are no longer available for repairs. This project is a capital replacement of 5 stations and 58 eBikes With this funding, GREENbike will continue to serve the public with sustainable travel.	850,000	\$ 57,545	3	0	12	5	6	1	0	2	3 8	1	41																		41
10	0 \$	SL_TAP_3 2	Salt Lake	Cottonwood Heights	HAWK Sign: on Fort Unio Blvd - 1600 East	n ឆ្ល 🗎 🖺	Approx. 1600 East	Capital Improvement	0.05	Install a HAWK Pedestrian Crossing System or Fort Union Boulevard, west of the Mountview Park entrance (approx. 1600 East). Current crosswalk posses significant safety risks due to high vehicle speeds and the consitent failure of automobiles to stop for pedestrains.	520,00	000'98 2	3	0	4	5	10	1	O	2	5 8	1	39																		39
10	0 \$	SL_TAP_2 2	Salt Lake	Cottonwood Heights	Bengal Boulevard Pedestrian Trail	2600 E	Pamela Drive	Capital Improvement	0.33	This project facilitates active transportation on the north side of Bengal Blvd by replacing a deep gutter system with a new storm drain pipe inlets, and curb and gutter, installing a 5' pedestrian trail and 5' park strip to allow a safe walking path along a blind corner and removing a hazard to bicyclists.	\$ 4,200,000	\$ 284,340	3	5	10	0	8	1	0	2	5 2	1	37																		37
	\$	2,100,0	000	Ro	commended Funding		\$ 2	2,100,00		Available		5,618,119		Requesto	ed										E	timate	ed Tota	l Projec	t Cost					\$ 3	37,681,	800					

\$	#,###	R	leco	mmei	nded Funding Amoun	t		Reco	mmend	ed Proje	ct Info	rmation								
	Funding	Unique Proj ID	UDOT Region	County	Name of Project	From	То	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Other Project Benefits	Project Life	Reduced Daily VHT	Reduced Daily VMT	Reduced Daily Emissions (kg)	Benefit/ Cost: (kg/ <u>\$ 1,000)</u>
(gde	n/ L	₋ayl	ton l	Jrban Area															
1		S_CRP_2	Dowie	Davis Utah Transit	Vanpool Expansion Vans	Davis County	Weber County	0	\$ 450,000	\$ 419,535	\$ 30,465	NA	Transit	Purchase 10 new vans to increase the size of the vanpool fleet. For each additional van available, UTA is able to take an average of 8 SOV off the road and reduce SOV miles. UTA is applying for 10 vehicles in the Ogden/Layton UZA and 10 vehicles for the SL UZA, for a total of 20 vehicles.	- Access to opportunities - Reduce VMT - Reduce congestion	5.0	77.7	3496.3	717.0	2910.4
2		S_CRP_3	Wohou	Weber NODTH OCDEN CITY		2100 North	Fruitland Drive	0	\$ 4,532,000	\$ 4,202,904	\$ 329,096	Collector	Operations	The 2100 North Fruitland Drive Intersection is an offset intersection which makes it dangerous and difficult for motorists and pedestrians to navigate. The current condition of the intersection does not allow for the require sight distance as recommended by AASHTO. This intersection sees at least 3-4 accidents per year. The reconstruction of this intersection will improve the sight distance and improve road drainage in this area. Improvement of the intersection will improve the walkability of Fruitland Drive and the ability for cyclists to ride the road.	- Traffic calming - Improve safety - Reduced delay	20.0	47.3	0.0	0.3	200.9
3	\$ 395,653	S_CRP_4	Wohow	weber Unincorporated Weber	West Weber Elementary - 900 South	4160 West	3600 West	0.7	\$ 1,497,000	\$ 1,395,653	\$ 200,000	Collector	Active Transportation	The purpose of this project is to construct a pathway along the north side of 900 South from West Weber Elementary School to 3600 West. There is a new subdivision on 3600 West that will increase the number of walking students along this corridor.	- Improve Safety - Safe Routes to School (SRTS)	20.0	3.6	104.2	1.4	190.2
4		S_CRP_5	Wohou	Weber Form Wood	2575 West Sidewalk	3300 North	2975 North	0.521	\$ 1,593,300	\$ 1,443,480	\$ 149,820	Collector	Reconstruct	The project will widen the west side of the road to provide for a bike lane. It also consists of constructing a separated path on the east side of the roadway for pedestrian use. This project will connect to new sidewalk on the south end to 3300 North on the north end, providing a safer route for pedestrians.	- Improve Safety - Safe Routes to School (SRTS)	20.0	9.7	281.7	2.0	186.6
ĸ		S_CRP_1	Jourie	Davis Utah Transit	Operations Davis-Salt Lake Community Connector	Farmington Station	UofU Research Park via SLC Downtown	26	\$ 24,829,830	\$ 5,000,000	\$ 363,081	Principal Arterial	Transit	UTA's five-year service plan anticipates starting the Davis-Salt Lake Community Connector in 2028. This funding request is to help support part of the cost of operating the new route for three years. This helps reduce traffic and improve the region's air quality. It serves Davis County to Salt Lake City and U of U.	- Access to opportunities - Reduce VMT - Reduce congestion	3.0	40.1	2050.5	3.3	15.5
	\$ 1	,495,	,653	Red	commended Funding		\$	12,461,	572	Requ	ested Fe	ederal Fu	nds	Federal Funds Available	1,500,000					

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ਕ	Recommended Funding	Unique Proj ID	UDOT Region	County	Name of Project	From	То	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Other Project Benefits	Project Life	Reduced Daily VHT	Reduced Daily VMT	Reduced Daily Emissions (kg)	Benefit/ Cost: (kg/ <u>§ 1,000)</u>
	Salt	Lak	e U	rbaı	n Area															
1	\$ 419,535	S_CRP_18	20	Salt Lake	Vanpool Expansio Vans Vans	Salt Lake County	Salt Lake County	0	\$ 450,000	\$ 419,535	\$ 30,465	NA	Transit	Purchase 10 new vans to increase the size of the vanpool fleet. For each additional van available, UTA is able to take an average of 8 SOV off the road and reduce SOV miles. UTA is applying for 10 vehicles in the Ogden/Layton UZA and 10 vehicles for the SL UZA, for a total of 20 vehicles.	- Access to opportunities - Reduce VMT - Reduce congestion	5.0	77.7	3,496.3	732.0	2,968.8
7		S_CRP_6	2	Salt Lake	UDOT 1-215 & 700 N Ramp Meter	I-215 MP 23.2	I-215 MP 24.2	1	\$ 3,320,000	\$ 1,000,000	\$ 2,320,000	Highway/Freeway	Operations	This project will add ramp meters to the 700 N Ramps on I-215 West. UDOT has funded a project on I-15 that is anticipated to increase traffic on I-215. Ramp meters on I-215 at 700 North will create better mobility for the I-215/Legacy corridor that parallels I-15 before, during and after the reconstruction of I-15.	- Reduce congestion - Safety improvement - High local match	20.0	262.8	-	693.6	1,525.0
ત્મ		S_CRP_10	त्भ क	Saft Lake	Sandy City 700 East Cy's Road(8800- S. Improvements and Signal	Cy's Road(8800 S.)	700 East	Ф	\$ 3,732,000	\$ 3,142,536	\$ 589,464	Collector	Capacity	This project finishes the east leg of the intersection and installs a traffic signal. The Meadow's at Cy's Rd 34-home and commercial lot development located northeast of the intersection is donating the needed right-of-way as Sandy has agreed to install improvements from 700 E to Green Way. Installation of the traffic signal will significantly reduce intersection delay. Cy's Rd is classified as a collector currently dead-ending at Harvard Park Dr (~1000 E) and is master planned to connect through Pebble Brook Golf Course to 1300 E at redevelopment.	1 Not Eligible for CRP Funds	20.0	175.1	-	461.9	903.6
4		S_CRP_8	2	Salt Lake	Authrority Operations-5600 W Bus Route	5600 W. Old Bingham Highway Station	SLC Airport	0	\$ 31,295,250	\$ 5,000,000	\$ 363,081	Principal Arterial	Transit	The 5600 W Bus Route is the transit component for the Mountain View Corridor. The route provides new north/south transit service, helping to reduce traffic and improve the region's air quality. It serves low-income and minority neighborhoods in western Salt Lake County and provides improved access to jobs.	- Access to opportunities - Reduce VMT - Reduce congestion	3.0	294.9	15,068.0	1,945.4	426.0
v		S_CRP_4	2	Salt Lake	Riverton Construct Electric Vehicle Charging Stations next to Riverton City Public Works	N/A	N/A	N/A	\$ 496,000	\$ 450,000	\$ 46,000	NA	Operations	Riverton City is preparing to start converting part of their fleet to electric trucks and other vehicles. Before the electric vehicles are purchased, charging stations need to be constructed at the Public Works facilities and/or at the Water Department facility (Water Department is part of Public Works).	- Promote alternative fuels - Facilitate city EV fleet transition	10.0	9.4	274.0	57.2	421.1
9	\$ 1,000,000	S_CRP_9	2	Salt Lake	11400 S 1300 E Intersection Improvements	11390 S	11410 S	0.08	\$ 5,373,000	\$ 5,009,248	\$ 363,752	Minor Arterial	Operations	This project was identified as a safety hotspot in Sandy's 2020 TMP. The 2021 Safety Evaluation recommended clearing the sight triangles, installing a SBR turn lane, advanced detection, signal timing adjustments, upgrading signal infrastructure, restriping, and increasing the left turn queue storage capacity.	- Improve traffic detection - Reduce congestion - Safety improvements	20.0	111.1	-	293.1	398.3

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AQ Rank	Recommended Funding	Unique Proj ID	County	Agency	Name of Project	From	То	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Sponsor Priority	Other Project Benefits	Project Life	Reduced Daily VHT	Reduced Daily VMT	Reduced Daily Emissions (kg)	Benefit/ Cost: (kg/ <u>\$ 1,000)</u>
7		S_CRP_15	2 Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - Central Pointe Station East	W Temple	Central Pointe Station	0.21	\$ 43,000	\$ 40,089	\$ 2,911	Local	Active Transportation	This project will construct a spur of Parley's trail that will reach the Central Pointe TRAX station from the East side.	15	 Promote active transportation Promote transit use Safety improvements	20.0	-	8.6	2.1	352.8
8		S_CRP_16	2 Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - Central Pointe Station West	300W	Central Pointe Station	0.17	\$ 46,000	\$ 42,886	\$ 3,114	Local	Active Transportation	This project will construct a spur of Parley's trail that will reach the Central Pointe TRAX station from the West side.	14	 Promote active transportation Promote transit use Safety improvements	20.0	-	9.2	2.2	352.8
6		S_CRP_17	2 Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - Haven	W Temple	300W	0.17	\$ 476,000	\$ 443,775	\$ 32,225	Collector	Active Transportation	This project will construct the improvement of Parley's trail between W Temple and 300W.	7	 Promote active transportation Promote transit use Safety improvements	20.0	-	94.9	23.0	352.8
10		S_CRP_14	2 Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - Central Pointe Place	State St	Main St	0.13	\$ 39,000	\$ 36,360	\$ 2,640	Collector	Active Transportation	This project will construct the improvement of Parley's trail between State St and Main St.	16	 Promote active transportation Promote transit use Safety improvements	20.0	-	7.8	1.9	352.8
11		S_CRP_13	Salt Lake	South Salt Lake City	Downtown South Salt Lake Mobility Improvements - 300W	300W & 1200S	State St & 180	0.2	\$ 1,277,000	\$ 1,190,547	\$ 86,453	Collector	Active Transportation	This project will construct a high comfort bicycle facility along 300W.	8	 Promote active transportation Promote transit use Safety improvements	20.0	-	254.6	61.7	352.8
12		S_CRP_11	2 Salt Lake	South Jordan	Shields Lane Multi-Use Path (Phase 1)	Bangerter	3200 W	0.5	\$ 4,566,400	\$ 3,996,400	\$ 570,000	Minor Arterial	Active Transportation	Reconfigure the cross-section of Shields Lane to include a 12-14 ft multi-use path on the south side of the road and enhance pedestrian crossings along the corridor to improve safety and comfort. This project was identified as the preferred solution in the 2023 Shields Lane Solutions Development Study and is highlighted in the City's General Plan and Active Transportation Plan. Extensive public engagement has been conducted, and the trail has garnered strong support from both the public and the City Council.	1	- Traffic calming - Safety improvement	20.0	29.7	867.6	224.8	59.8

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AQ Rank	nend ling	Unique Proj ID	County	Agency	Name of Project	From	To	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Sponsor Priority	Other Project Benefits	Project Life	Reduced Daily VHT	Reduced Daily VMT	Reduced Daily Emissions (kg)	Benefit/ Cost: (kg/ <u>§ 1,000)</u>
13		S_CRP_3	Salt Lake	UDOT Region 2	I-15 NB On Ramp Widening at 7200 S.	Entrance Ramp NB MP 0.0	Entrance Ramp NB MP 0.03	0.03	\$ 7,062,000	\$ 3,500,000	\$ 3,562,000	Highway/Freeway	Reconstruct	Project will construct and additional lane on the ramp of I-15 NB at 7200 S. The lane is for the westbound vehicles to no longer have a yield condition onto the ramp. Installation of this lane will reduce the time that vehicle have to wait to merge on the ramp, rediuce congestoin in the area, and imporve teh safety of the conflict point.	1	- Reduce congestion - Safety improvement - High local match	20.0	20.5	-	54.2	56.0
14		S_CRP_7	Salt Lake	Utah Tranis Authority	SL Central Transit Improvements (and Parking Garage)	200 South and 600 West	400 South and UPRR Tracks/700 West	0	\$ 55,000,000	\$ 10,000,000	\$ 726,162	Collector	Active Transportation	SL Central needs a park and ride structure and transit improvements surrounding planned new mixed-use buildings. UTA is requesting funds to support the transit improvements serving all individuals who ride transit and board or alight at the hub. These improvements are for bus boarding and for plaza/waiting space for rail.	6	- Promote transit use - Reduce VMT	40.0	-	192.0	40.1	54.6
15	\$ 1,000,000	S_CRP_1	Salt Lake	Utah Transit Authority	Operations Davis-Salt Lake Community Connector	Farmington Station	UofU Research Park via SLC Downtown	26	\$ 24,829,830	\$ 5,000,000	\$ 363,081	Principal Arterial	Transit	UTA's five-year service plan anticipates starting the Davis-Salt Lake Community Connector in 2028. This funding request is to help support part of the cost of operating the new route for three years. This helps reduce traffic and improve the region's air quality. It serves Davis County to Salt Lake City and U of U.	3	Access to opportunitiesReduce VMTReduce congestion	3.0	40.1	2,050.5	351.0	15.5
16		S_CRP_5	Salt Lake	Bicycle	Carbon Reduction along SLC's 9-Line Trail	600 West	500 East	1.64	\$ 636,000	\$ 592,000	\$ 43,000	Collector	Active Transportation	This project will sequester carbon by adding waterwise street trees and plants along the hottest blocks of Salt Lake City's 9-Line Trail. The 9-Line is underused in the hot summer months due to scorching heat and unshaded bus stops acting like solar ovens. More trees will encourage trail and transit use, reducing emissions.		- Promote active transportation	20.0	6.1	178.8	2.9	3.8
17		S_CRP_2	Salt Lake	City of Holladay	I-215 Shared-Use AT Path	2000 East	2300 East	5.0	\$ 3,367,000	\$ 3,139,054	\$ 227,946	Highway/Freeway	Active Transportation	Supported by a TLC-funded study, this project will include the design, engineering, and construction for a portion of a new active transportation path along I-215 from 2000 E to 2300 E. The project will reduce emissions, provide AT commuting options, and link neighboring communities and regional routes for cyclists and pedestrians. Agreement with UDOT required for use of ROW.	2	- Promote active transportation - Safety improvement	20.0	-	2.3	1.0	2.3
18		S_CRP_20	Salt Lake	West Valley City	4800 West Bike Lanes	3500 South	3100 South	0.5	\$ 6,010,000	\$ 3,806,528	\$ 276,415	Minor Arterial	Active Transportation	This project improves 4800 W between 3500 S and 3100 S by improving the pavement section, adding buffered bike lanes, street lights and connecting sidewalk. Presently, pedestrians must use the roadway shoulder, adjacent to traffic lanes.	4	- Promote active transportation - Safety improvement	20.0	-	3.0	0.1	0.1

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AQ Rank Recommended	Funding Unique Proi ID	T Regic	County	Agency	Name of Project	From	To	Project Length	2028 Estimated Project Cost	Federal Funds Requested	Local Funds	Functional Classification	Type of Project	Project Description -	Sponsor Priority	Other Project Benefits	Project Life	Reduced Daily VHT	Reduced Daily VMT	Reduced Daily Emissions (kg)	Benefit/ Cost: (kg/ <u>\$ 1,000)</u>
19	S CRP 19	2 2	Salt Lake	West Valley City	2200 West Bike Lanes	4100 South	3800 South	0.5	\$ 4,365,000	\$ 2,974,163	\$ 215,972	Major Collector	Active Transportation	This project improves 2200 W between 4100 S and 3800 S by improving the pavement section, adding buffered bike lanes, street lights and connecting sidewalk. Presently, pedestrians must use the roadway shoulder, adjacent to traffic lanes.	_	- Promote active transportation - Safety improvement	20.0	-	1.5	0.01	0.0
\$	2,4	419,5	35	Reco	mmended Funding			\$	49,783,	120	Requ	ested Fed Funds	eral	Federal Funds Available	le\$	2,400,000					



DATE: May 15, 2025

AGENDA ITEM: 6a

SUBJECT: ACTION: Approve FY26 WFRC Goals, Budget, and Unified Planning

Work Program (UPWP)

PREPARED BY: Marian Florence, Chief Financial Officer

Wayne Bennion, Director of Short Range Planning

Andrew Gruber, Executive Director

BACKGROUND:

Wasatch Front Regional Council (WFRC) staff, in coordination with the WFRC Budget Committee, has identified proposed agency goals and prepared a draft budget and Unified Planning Work Program (UPWP) that outline the objectives and activities that WFRC plans to undertake in fiscal year 2026.

The WFRC Budget Committee reviewed the suggested goals, draft budget and UPWP on March 17, 2025 and May 8, 2025, and the Regional Council reviewed these items at its meeting on March 27, 2025. The Regional Council made these available for review by the public and by the County Councils of Governments (COGs).

The FY26 goals, budget, and work program are unchanged from the draft reviewed by the Budget Committee and Council in March (other than minor technical corrections to the UPWP). This memo also has not substantively changed since the discussion in March.

WFRC Goals

Each year WFRC adopts a high-level set of goals and priorities to help shape its activities for the next year. These goals are developed through review of the WFRC's adopted Mission & Roles, reflection on the agency activities and accomplishments for the previous year, and a discussion among the WFRC staff, in consultation with the WFRC Council leadership. The goals are not meant to be a comprehensive list of all of WFRC's activities, but rather to articulate priority activities for the agency in FY26. The WFRC Unified Planning Work Program (UPWP) comprehensively lists all of WFRC's activities. These goals are for WFRC as an organization; they are not intended to be goals for the condition of the region. The Wasatch Choice Vision goals, as adopted by the WFRC Council, serve that purpose.

The proposed WFRC FY26 goals are as follows:

- 1. Collaboratively advance the Wasatch Choice Vision to accommodate growth and enhance quality of life.
- 2. Provide subject-matter expertise to federal, state, and local officials and policymakers.
- 3. Strive for organizational excellence.

Not surprisingly, the FY26 proposed goals are similar to the <u>FY25 adopted goals</u>. This reflects the continuity in our organizational mission and roles, and the fact that most of our activities are

ongoing and span multiple years. However, WFRC staff is recommending a refinement of the goals, to (i) consolidate goals 1 and 2 from FY25 into one integrated goal relating to regional plans, funding opportunities, and resources, and (ii) refining the language of the goals to be more succinct. The proposed goals, with more detailed descriptions, are included as an exhibit to this memo.

Unified Planning Work Program

The UPWP outlines the work tasks that WFRC will pursue during FY26 in collaboration with cities, counties, UDOT, UTA, and other partners. Among the primary tasks are assisting local communities with growth, transportation, and planning needs; continuing development of the 2027-2055 Regional Transportation Plan, Utah's Unified Transportation Plan, and Wasatch Choice Vision for the region; continuing efforts to update and implement the Transportation Improvement Program; continuing to utilize and improve analytical capabilities; and engaging with community stakeholders and local, state, and federal officials.

Budget Overview

At WFRC, the original budget presented in the spring includes expenditures for ongoing work efforts and new projects, as well as funding anticipated for the coming fiscal year. This initial budget estimate does not change dramatically year to year; the FY26 budget is projected to increase 3% over the FY25 adopted budget. The largest expenditure in the budget is for employee compensation and benefits, as well as for contractual expenditures which tend to vary year-to-year depending on current projects. The largest revenue source is from federal transportation formula funding. Expenditures and revenues are described below.

Expenditures:

The FY26 budget functions as a legal limit on expenditures, and of course we do not have to spend everything that is budgeted; in fact we routinely come in under budget. As we move towards and into FY26, we have the ability to make budget adjustments as may be warranted.

The major expenditure in the budget is for employee compensation and benefits, including funding to maintain the current full-time staff of 32. Consistent with past practice, the budget includes an overall personnel line item increase of six percent that functions as a cap for employee compensation and benefit adjustments, including group health insurance. WFRC annually surveys peer organizations to remain consistent with cities, counties and the State of Utah with regards to COLA and merit increases.

Consultant contracts represent the second largest expenditure in the FY26 budget. The footnotes to the budget provide details of anticipated consulting contracts. The following are descriptions of three significant areas of consultant expense:

- The largest ongoing element of contractual expenditures (approximately \$1.6M in FY26) are for planning and technical assistance on *Transportation and Land Use Connection (TLC) program* projects. TLC is funded with WFRC's federal STP funds and contributions from UDOT, UTA, and Salt Lake County, as well as local matching funds. Some of the current TLC projects will not be completed before the end of FY25 and will be carried forward to FY26, with a budget amendment to be made in October 2025 when final accounting for FY25 is completed; this reflects the multi-year nature of the program. Much of the variation in the contractual line item reflects those TLC program consultant expenses, which are fully budgeted in one year and then often roll into the next.
- Station Area Planning funds, provided pursuant to HB462 (2022) through the Governor's Office of Economic Opportunity, are shared between MAG and WFRC to provide planning assistance to local communities as they develop the required Station Area Plans and update their general plans and zoning. A total of \$5M was allocated beginning in FY23 to support communities in developing plans for the 127 station areas in Utah. Most of the station areas are located in the WFRC region, so WFRC awarded over \$1M over the first two years of the program (FY23 and FY24) and estimates awards totaling \$1.8M in FY25. The remaining funds (\$1M) are now budgeted in FY26. This budget line will be amended in October 2025 to reflect actual awards in FY25 and include all remaining funds.
- Activity Based Model Development WFRC, in coordination with UDOT, UTA and MAG, plans to transition from a traditional trip-based representation of resident travel in the Wasatch Front regional travel demand model (WF TDM) to an activity-based model (ABM) approach. This shift aligns with the region's growing complexity in travel choices and behavior. The benefit will be a more precise and adaptable representation of travel, and enhanced modeling capabilities for new travel modes, travel patterns, and policies. In the future, the new ABM is expected to leverage a consortium software development model, to cost-share and realize model enhancements, funded jointly by other MPOs and DOTs at significant savings to WFRC. The current cost estimate is \$576,300 for the WFRC share (51% of the project).

Several notable efforts involving consulting support are anticipated to conclude in FY25, including the Power District Transportation Study and the Mixed Use Centers: Visuals and Impact Metrics project.

All other expenditures in other line items were estimated based on past experience and anticipated changes. The footnotes to the budget provide additional detail on these costs.

Revenues:

Federal transportation formula planning funds (PL and 5303) and Surface Transportation Program (STP) funds continue to be the majority of WFRC's operational revenue. WFRC also receives federal funding for the Small Cities Community Development Block Grant (CDBG) program and Wasatch Front Economic Development District (WFEDD) work.

State funding comes from the Utah Department of Transportation, the Governor's Office of Planning and Budget, and the Governor's Office of Economic Opportunity, supporting planning and technical work in our area. In FY24, GOPB began funding a Local Administrative Advisor, providing administrative support to small Utah communities without administrative staff. WFRC also engages in numerous impactful studies each year, with financial support from our partners at UTA, UDOT and Mountainland Association of Governments (MAG) to gather and analyze data.

Consistent with WFRC policy, for FY26 the local county contributions increase by 5%, a factor representative of the change in the Consumer Price Index (CPI) averaged over the prior three completed WFRC fiscal years, July 1, 2021 through June 30, 2024. This funding supports the ongoing financial stability of WFRC.

EXHIBITS:

FY26 WFRC goals Budget for FY26 and footnotes FY26 UPWP summary

RECOMMENDATION AND MOTION:

Council approve the WFRC goals, budget, and Unified Planning Work Program for Fiscal Year 2026

CONTACT INFORMATION:

Marian Florence, Chief Financial Officer, (801) 363-4250 x1120 Wayne Bennion, Director of Short Range Planning, (801) 363-4250 x1112 Andrew Gruber, Executive Director, (801) 824-0055

WFRC Fiscal Year 2026 Goals

1. Collaboratively advance the Wasatch Choice Vision to accommodate growth and enhance quality of life.

REGIONAL PLANS

- a. Develop the 2027-2055 Regional Transportation Plan (RTP) for roads, transit, and active transportation (as a component of the Vision).
- b. Develop the 2027-2055 Utah's Unified Transportation Plan to coordinate a shared plan for transportation statewide.
- c. Develop the 2027-2032 Transportation Improvement Program (TIP), compiling prioritized road, transit, and active transportation projects.
- d. Implement the 2023-2028 Comprehensive Economic Development Strategy (CEDS) by coordinating regional economic development, transportation, and land use planning.
- e. Support communities in updating and implementing their land use plans focusing on centers, housing options, and coordinating growth with transportation.

FUNDING & ASSISTANCE

- f. Provide transportation project funding to communities through WFRC-administered programs.
- g. Provide technical assistance and funding to communities for land use, transportation, and economic development planning through WFRC-administered programs.

RESOURCES

- h. Increase "access to opportunities" (ATO) through planning, programming, and performance measurement.
- i. Participate in significant transportation and growth-related projects, initiatives, studies, and other activities.
- j. Enhance forecasting and modeling of travel demand and land use markets to provide high-quality regional and local data, tools, analysis, and advice.
- k. Foster community and stakeholder engagement in transportation planning processes.

2. Provide subject-matter expertise to federal, state, and local officials and policymakers.

- a. Engage in the development of federal transportation legislation, policy, and funding to advance core Utah transportation priorities.
- b. Engage in state and local policymaking activities that advance the implementation of the Wasatch Choice Vision and Utah's Unified Transportation Plan.
- c. Engage in efforts to enhance air quality while enabling the economy to flourish through emissions reductions and regulatory flexibility.

3. Strive for organizational excellence.

- a. Maintain communication and transparency with WFRC members and stakeholders to ensure accountability.
- b. Use resources prudently and efficiently, and maintain budget stability.
- c. Regularly review and ensure utilization of best practices and compliance with applicable laws and regulations.
- d. Create and maintain a work environment that maximizes the health, happiness, and productivity of an excellent staff.



WFRC Mission and Roles

The Wasatch Front Regional Council builds consensus and enhances quality of life by developing and implementing visions and plans for a well-functioning multi-modal transportation system, livable communities, a strong economy, and a healthy environment.

To accomplish our mission, the Wasatch Front Regional Council serves the following roles:



Convener - We facilitate collaboration with our communities and partners.

» Bring stakeholders together — including cities, counties, transportation agencies, community and business organizations, state and federal officials, and residents — to share ideas and information, and to develop and implement visions and plans.



Technical Expert - We are trusted subject-matter experts.

- » Build and use models and tools to analyze and understand the impact of potential transportation, land use, and economic development strategies.
- » Share analyses and information to improve the understanding of how transportation, land use, and economic systems affect each other, and to aid in developing and implementing visions and plans in the region.



Planner - We proactively plan for the future of our region.

- » Develop multi-modal transportation and interrelated land use and economic development visions and plans.
- » Unify our planning efforts with our peers across the state.
- » Collaborate with other organizations as they address local, regional, state, and national growth-related issues, plans, and policies that may directly or indirectly affect transportation on the Wasatch Front.



Implementer - We put visions and plans into action.

- » Support local governments in their efforts to achieve local and regional goals.
- » Provide technical assistance to communities that focus on the interrelationship of transportation, land use, and economic development.





Proposed

FY 2026 Budget

June, 2024	May, 2024	October, 2024	YE estimate	March, 2025		
FY 2024	FY2025	FY 2025	FY 2025	FY 2026		
Actual	Initial Budget	Final Budget	Estimated	Proposed Budget		L
4,864,399	5,850,833	5,850,833	5,061,502	6,212,348	361,515	6%
5,816,530	4,998,812	8,887,009	6,034,425	4,907,390	-91,422	-2%
19,000	20,000	20,000	20,000	20,000	0	0%
24,234	30,000	30,000	30,000	35,700	5,700	19%
35,576	37,800	37,800	37,800	40,000	2,200	6%
14,300	20,000	20,000	18,000	20,000	0	0%
2,183	20,000	20,000	1,000	20,000	0	0%
1,514	5,300	5,300	2,000	5,300	0	0%
458,667	480,530	480,530	480,530	490,176	9,646	2%
170,996	165,150	207,203	210,000	272,758	107,608	65%
38,477	50,000	50,000	50,000	50,000	0	0%
142,726	171,500	183,500	165,000	174,500	3,000	2%
11,588,602	11,849,925	15,792,175	12,110,257	12,248,172	398,247	3%
	41,113	315,952		24,018	-17,095	-42%
11,588,602	11,891,039	16,108,127	12,110,257	12,272,190	381,151	3% 1
Expen	diture by Progra	am				
	June, 2024 FY 2024 Actual 4,864,399 5,816,530 19,000 24,234 35,576 14,300 2,183 1,514 458,667 170,996 38,477 142,726 11,588,602	June, 2024 FY 2024 Actual 4,864,399 5,850,833 5,816,530 4,998,812 19,000 24,234 30,000 35,576 37,800 14,300 20,000 2,183 20,000 2,183 20,000 1,514 5,300 458,667 480,530 170,996 165,150 38,477 50,000 142,726 171,500 11,588,602 11,849,925 41,113	June, 2024 May, 2024 October, 2024 FY 2024 FY2025 FY 2025 Actual Initial Budget Final Budget 4,864,399 5,850,833 5,850,833 5,816,530 4,998,812 8,887,009 19,000 20,000 20,000 24,234 30,000 30,000 35,576 37,800 37,800 14,300 20,000 20,000 2,183 20,000 20,000 1,514 5,300 5,300 458,667 480,530 480,530 170,996 165,150 207,203 38,477 50,000 50,000 142,726 171,500 183,500 11,588,602 11,849,925 15,792,175 41,113 315,952	FY 2024 FY2025 FY 2025 FY 2025 Estimated 4,864,399 5,850,833 5,850,833 5,061,502 5,816,530 4,998,812 8,887,009 6,034,425 19,000 20,000 20,000 20,000 24,234 30,000 30,000 37,800 35,576 37,800 37,800 37,800 14,300 20,000 20,000 18,000 2,183 20,000 20,000 1,000 1,514 5,300 5,300 2,000 458,667 480,530 480,530 480,530 170,996 165,150 207,203 210,000 38,477 50,000 50,000 50,000 142,726 171,500 183,500 165,000 11,588,602 11,849,925 15,792,175 12,110,257 41,113 315,952 11,588,602 11,891,039 16,108,127 12,110,257	June, 2024 May, 2024 October, 2024 YE estimate March, 2025 FY 2024 FY2025 FY 2025 FY 2025 FY 2026 Actual Initial Budget Final Budget Estimated Proposed Budget 4,864,399 5,850,833 5,850,833 5,061,502 6,212,348 5,816,530 4,998,812 8,887,009 6,034,425 4,907,390 19,000 20,000 20,000 20,000 20,000 24,234 30,000 30,000 30,000 35,700 35,576 37,800 37,800 37,800 40,000 14,300 20,000 20,000 18,000 20,000 2,183 20,000 20,000 1,000 20,000 1,514 5,300 5,300 2,000 5,300 458,667 480,530 480,530 480,530 490,176 170,996 165,150 207,203 210,000 272,758 38,477 50,000 50,000 50,000 174,500	June, 2024 May, 2024 October, 2024 YE estimate March, 2025 FY 2024 FY 2025 FY 2025 FY 2025 FY 2026 Actual Initial Budget Final Budget Estimated Proposed Budget 4,864,399 5,850,833 5,850,833 5,061,502 6,212,348 361,515 5,816,530 4,998,812 8,887,009 6,034,425 4,907,390 -91,422 19,000 20,000 20,000 20,000 20,000 20,000 0 24,234 30,000 30,000 30,000 35,700 5,700 35,576 37,800 37,800 37,800 40,000 2,200 14,300 20,000 20,000 1,000 20,000 0 2,183 20,000 20,000 1,000 20,000 0 458,667 480,530 480,530 480,530 490,176 9,646 170,996 165,150 207,203 210,000 272,758 107,608 38,477 50,000

Program	FY 2024	FY2025	FY 2025	FY 2025	FY 2026		
	Actual	Initial Budget	Final Budget	Estimated	Proposed Budget		
Consolidated Transportation Planning Grant	4,779,871	6,220,827	6,223,643	5,343,360	6,637,153	416,326	7%
Transportation & Land Use Connection	3,504,571	2,484,778	5,031,714	3,102,565	2,530,911	46,133	2%
Household Travel Survey	490,824	0	0	0	0	0	0%
Economic Development	159,407	125,000	125,000	125,000	140,000	15,000	12%
Statewide CEDS	54,742	0	0	0	0	0	0%
Local Government - Other	136,166	95,073	291,102	81,250	85,251	-9,822	-10%
Model Development	137,500	150,000	144,375	144,375	156,875	6,875	5%
Joint Projects	515,548	0	363,746	363,746	0	0	0%
Legislative Consulting	146,000	156,000	156,000	156,000	156,000	0	0%
Community Development Block Grant (CDBG)	50,000	50,000	50,000	50,000	50,000	0	0%
Mobility Management	2,589	5,000	5,000	2,500	5,000	0	0%
Tooele Valley RPO	13,426	10,000	15,443	14,000	10,000	0	0%
Morgan County RPO	8,327	9,000	9,000	9,000	9,000	0	0%
Community Impact Board	2,000	2,000	2,000	2,000	2,000	0	0%
Davis County Local Option Assistance	10,000	10,000	10,000	10,000	10,000	0	0%
Station Area Planning	512,915	1,823,359	2,840,445	1,840,445	1,000,000	-823,359	-45%
Safe Streets for All	964,872	0	0	80,000	200,000	200,000	
Local Administrative Advisor	83,343	150,000	216,657	162,014	150,000	0	0%
Power District Transportation Study		500,000	500,000	500,000	0	-500,000	100%
Mixed Use Centers: Visuals & Impact Metrics	16,503	100,000	124,002	124,002	0	-100,000	100%
Activity Based Model					1,130,000	1,130,000	
TOTAL EXPENDITURES	11,588,604	11,891,037	16,108,127	12,110,257	12,272,190	381,153	3%

	Sc	ource of Funds					
	FY 2024	FY2025	FY 2025	FY 2025	FY 2026		
	Actual	Initial Budget	Final Budget	Estimated	Proposed Budget		
Federal Sources:							
Federal Highway Administration - PL	2,208,351	3.500.907	3,406,904	2,658,354	3,749,610	248,703	7%
Federal Highway Administration - STP	3,334,405	2,509,346	4,076,937	2,521,568	3,160,926	651,580	
Federal Highway Administration - SS4A	771,897	0	0	40,000	160,000	160,000	20%
Federal Transit Administration	884,024	886.435	980,438	980,438	980,438	94,003	11%
Dept. of Housing and Urban Development	50,000	50,000	50,000	50,000	50,000	94,003	
Economic Development Administration	134,446	62,500	62,500	62,500	70,000	7,500	
Total Federal Sources	7,383,123	7,009,188	8,576,779	6,312,860	8,170,974	1,161,786	16.58%
State Sources:							
Utah GOPB	290,000	290,000	290,000	290,000	290,000		
GOPB Local Administrative Advisor	83,343	150,000	290,000	150,000	150,000	0	
Community Impact Board	2,000	2,000	2,000	2,000	2,000	0	
	·					0	
UDOT - TLC	264,932	315,000	655,872	355,872	315,000	0	
UDOT - Joint Projects	96,191	100,000	157,836	163,862	282,500	282,500	
UDOT - Model Development	100,000	100,000	105,000	105,000	105,000	5,000	
UDOT - Safe Streets for All	30,000	0	0	0	0	0	
UDOT - Household Travel Survey	112,840	-	-	0	0	0	0%
UDOT - Power District Transportation Study	40.500	500,000	500,000	500,000	0	-500,000	
UT/Dept of Commerce	16,503	100,000	124,002	124,002	1,000,000	-100,000	
UT/GOEO - Station Area Planning	502,915	1,823,359	2,805,445	1,805,445	1,000,000	-823,359	-45%
Total State Sources	1,498,724	3,280,359	4,856,812	3,496,181	2,144,500	-1,135,859	-35%
Local Sources:							
Dedicated Project Funds	1,563,400	661,000	1,306,914	1,169,259	701,001	40,001	6%
MAG - Joint Projects/Model Development	75,965	50,000	120,440	88,840	243,975	193,975	388%
UTA - TLC	169,977	300,000	534,143	300,000	309,000	9,000	3%
UTA - Joint Projects	380,891	0	112,908	142,985	79,100	79,100	0%
UTA - Transit Sales Tax	165,553	220,359	230,000	230,000	235,000	14,641	7%
Local Contribution	350,971	370,132	370,132	370,132	388,640	18,508	5%
Total Local Sources	2,706,757	1,601,491	2,674,537	2,301,216	1,956,716	355,225	22%
TOTAL SOURCES	11,588,604	11,891,037	16,108,128	12,110,257	12,272,190	381,153	3%
	Loc	al Contributions	;				
	E)/ 000 /	E)/000E	EV 000E	E)/ 000E	5 1/ 0000		
County	FY 2024 Actual	FY2025 Initial Budget	FY 2025 Final Budget	FY 2025 Estimated	FY 2026 Proposed Budget		
	/ totali	miliai Baagat	Timal Baagat	Louinatod	i Toposca Baago.		
Box Elder, 1 voting member	14,423	15,210	15,210	15,210	15,971		5.00%
Davis, 4 voting members	76,926	81,126	81,126	81,126	85,182		5.00%
Morgan, 1 voting member	14,423	15,210	15,210	15,210	15,971		5.00%
Salt Lake, 8 voting members	153,850	162,250	162,250	162,250	170,363		5.00%
Tooele, 1 voting member	14,423	15,210	15,210	15,210	15,971		5.00%
Weber, 4 voting members	76,926	81,126	81,126	81,126	85,182		5.00%
TOTAL	050 074	070 100	070 400	070 400	000 040		
TOTAL	350,971	370,132	370,132	370,132	388,640		5.00%



FY26 Proposed Budget Footnotes

- The FY26 budget for salaries/benefits assumes: 1) full staffing for the existing 32 positions;
 a 6% overall increase that functions as a cap for salary and employee benefit cost adjustments, including group health insurance. In FY25 actual salary and benefits expenditures are estimated to be lower than budgeted due to staff vacancies that were filled later in the fiscal year than anticipated.
- 2. FY26 Contractual line includes the following anticipated activities and studies which support WFRC planning and technical work (this list is preliminary and subject to refinement):

a.	\$150,000	 Resilience Planning for the RTP
b.	\$85,000	– Beehive Bikeways
C.	\$40,000	 Advanced Air Mobility
d.	\$30,000	 Utah's Unified Transportation Plan Financial Model
e.	\$25,000	 Community Outreach for the RTP
f.	\$75,000	 Regional Freight Study Phase II
g.	\$150,000	 Long- and Short-Range Planning studies
h.	\$20,000	 GIS technical work
i.	\$75,000	 Communications and public outreach
j.	\$576,300	 Activity Based Model Development
k.	\$156,000	 State and federal legislative consulting
l.	\$200,000	 Safe Streets for All Roadway Safety Audits
m.	\$1,656,390	- Transportation and Land Use Connection program
n.	\$1,000,000	 Station Area Planning (SAP)

The contractual line at WFRC varies significantly in different phases of the budgeting process. The initial budget accounts for new projects anticipated in the coming fiscal year, and the October budget amendment (reflected here in the FY25 final budget) expands to include any projects initiated before the new fiscal year (FY26) and still in progress. For FY25, the budget included significant funds in TLC program and joint projects carry-forward, as well as large new projects such as the Power District Transportation Study (completed FY25), and ongoing work on Station Area Planning (footnote 21). For FY26, there is one new project, the Activity Based Model Development (footnote 25). Some budgeted expenditures from FY25 will carry forward into FY26 and will be included in the October 2025 budget amendment, which is a customary practice reflecting the multi-year nature of much of WFRC's work.

- 3. Dues are for WFRC memberships to various professional organizations such as National Association of Regional Councils and Association of Metropolitan Planning Organizations as well as individual professional memberships for WFRC staff.
- 4. Equipment Maintenance costs reflect our contract for technology support services.
- 5. WFRC holds insurance through ULGT and the FY26 estimate is not available yet, so the working budget number matches the FY25 budget.
- 6. WFRC budgets an amount each year for contingent legal expenses.
- 7. Printing and Publications covers the printing of project reports and brochures, which are needed on a limited basis for distribution at meetings and conferences.
- 8. Supplies, Software and Subscriptions include accounting and GIS software, office supplies, subscriptions to professional publications, and other project materials. In FY26, WFRC plans to purchase commercial origin-destination travel data to inform the travel model.
- 9. Travel and Training budgets reflect estimates based on FY25 anticipated actuals, and support WFRC staff attending and presenting at professional development conferences.
- 10. The overall initial WFRC budget is similar to the FY25 initial budget, reflecting the stable nature of our budgeting and our work. The small increase reflected here roughly equals the 6% increase in the compensation budget (footnote 1). As significant work is anticipated to be completed on large projects such as the Power District Transportation Study and the Mixed Use Visuals project, other large scale projects are planned to be started. The main new project for FY26 is the Activity Based Model Development (footnote 25) and corollary data purchase (footnote 8). The large decrease from the final FY25 budget to initial FY26 budget is due to the fact that the initial budget primarily reflects anticipated new projects or baseline ongoing efforts. It does not yet reflect projects that carry forward from FY25 to FY26. The FY25 final budget reflected here includes all FY25 projects, plus projects that were budgeted in the previous fiscal year FY24 and carried forward to FY25; a similar amendment in October 2025 will be proposed to reflect ongoing projects carried forward from FY25 to FY26.
- 11. The Consolidated Transportation Planning Grant budget is based on the FY26 Unified Planning Work Program and includes new and multi-year projects (see footnote 2 for a list), as well as annual employee compensation and benefit adjustments (footnote 1) and indirect and direct non-salary administrative costs.
- 12. The Transportation and Land Use Connection (TLC) program budget reflects the multi-year nature of most of the TLC projects. The FY25 final budget of \$5M includes projects carried forward from FY24 and new program funds in FY25. All funds through FY25 have been awarded to ongoing multi-year projects. Anticipated expenditures for FY25 are \$3.1M, including work on projects that have been in process for a few years. The current FY26 budgeted figure of \$2.5M represents the annual contributions to the program plus anticipated local match. These funds are awarded to new projects in March 2025, and an

- amendment to the FY26 budget will be made in October 2025 after the close out of FY25 to reflect all ongoing projects that are expected to be completed in FY26 and beyond.
- 13. WFRC has received a three year Planning Partnership grant from the Economic Development Administration (EDA) to support the Wasatch Front Economic Development District (WFEDD) from April 2023 to March 2026. A substantial part of this grant was a consulting contract for the five-year CEDS which was not initiated until FY24, and is reflected in the FY24 actual expenses. The FY26 proposed budget represents current budgeted expenditures for the WFEDD planning efforts and the anticipation of a new Planning Partnership grant to begin April 1, 2026.
- 14. Local Government Other is an expense category that reflects only part of our local support (see budget section "Local Sources"). WFRC uses local funds to provide the required matching funds in several programs, including the CPG and WFEDD, and to support projects and expenses that do not qualify for other funding. For example, WFRC may use these funds for planning projects in non-urbanized areas that do not qualify for the federal planning dollars allocated to WFRC as an MPO. Matching funds are budgeted in the programs they support, so as the budget for CPG goes up, the amount required in local match funds also increases, therefore decreasing the amount available in this line for other local uses.
- 15. WFRC partners with UDOT and Mountainland Association of Governments (MAG) for costs associated with Model Development, supporting both staff and limited outside consulting services.
- 16. Joint projects are those projects WFRC engages in that include support from UDOT, UTA and Mountainland Association of Governments (MAG). Specific new projects are not yet known for FY26; the budget will be amended for any projects that arise in FY26.
- 17. WFRC receives \$50,000 each year from the Dept of Housing and Urban Development to assist small cities to apply for Community Development Block Grant (CDBG) funds.
- 18. WFRC staff provide administrative and technical support to Tooele Valley and Morgan County Rural Planning Organizations as they develop and implement transportation plans.
- 19. WFRC staff review applications and assist communities seeking support from the Community Impact Board.
- 20. WFRC staff annually assists Davis County in processing funding applications to utilize transportation sales tax revenue.
- 21. Station Area Planning funds, provided in June 2022 pursuant to HB462 through the Governor's Office of Economic Opportunity, are shared between MAG and WFRC to provide planning assistance to local communities as they develop the required Station Area Plans and update their general plans and zoning. A total of \$5M was allocated beginning in FY23 to support communities in developing plans for the 127 station areas in Utah. Most of the station areas are located in the WFRC region, so WFRC awarded over \$1M over the first

- two years of the program (FY23 and FY24) and estimates awards totaling \$1.8M in FY25. The remaining funds (\$1M) are now budgeted in FY26. This budget line will be amended in October 2025 to reflect actual awards in FY25 and include all remaining funds.
- 22. WFRC completed its Comprehensive Safety Action Plan (CSAP) in FY24 and was awarded an additional Safe Streets for All federal grant in January 2025 to conduct Roadway Safety Audits in the region. It is anticipated that a portion of this work will happen in FY25, pending the execution of a grant agreement, so the remainder is budgeted for FY26.
- 23. Beginning in FY24, the Governor's Office of Planning and Budget provided \$150,000 to each Association of Governments (AOG) in Utah to fund a Local Administrative Advisor. This state-funded program provides administrative support to small cities, towns and communities without administrative staff. There are currently 15 communities in the WFRC region without this administrative staff.
- 24. In the 2024 Legislative Session, funds were appropriated for the Utah Department of Transportation to grant directly to WFRC for the Power District Transportation Study - this study is evaluating the transportation opportunities and constraints and developing a plan for improving local access and enhancing multi-modal connectivity throughout the District and nearby area to accommodate potential growth. WFRC also received a grant to create visual resources for communities as they make plans for mixed use centers. Both projects are anticipated to be completed in FY25.
- 25. WFRC, in coordination with UDOT, UTA and MAG, plans to transition from a traditional trip-based representation of resident travel in the Wasatch Front regional travel demand model (WF TDM) to an activity-based model (ABM) approach. This shift aligns with the region's growing complexity in travel choices and behavior. The benefit will be a more precise and adaptable representation of travel, and enhanced modeling capabilities for new travel modes, travel patterns, and policies. In the future, the new ABM is expected to leverage a consortium software development model, to cost-share and realize model enhancements, funded jointly by other MPOs and DOTs at significant savings to WFRC. The current cost estimate is \$576,300 (footnote 2) for WFRC's share (51% of the project).
- 26. The increase in Federal Highway Administration Metropolitan Planning "PL" funds from FY24 actual to FY25 budget included costs for consulting contracts that were not completed by the end of FY24 and were carried forward to the FY25 budget. The estimated FY25 expenditures are lower than anticipated due to staffing vacancies that were filled later in the year than expected and consulting contracts that are not expected to be completed by the end of FY25 and will carry forward into the next fiscal year, thus the proposed budget includes both new allocated funding and some carry forward from the previous year.
- 27. Consistent with the regular practice of the WFRC Council, the FY26 budget continues to include a modest portion of the STP funding to support our overall planning work (3.7% of the total STP amount), and to support the TLC Program (3.6% of the total STP amount). For FY26, WFRC anticipates using STP funds to support the development of the Activity Based Model (footnote 25). The FY25 estimated to be spent reflects some TLC projects that are

- not expected to be completed by the end of FY25 and will carry forward into FY26 (footnote 12). The Council typically amends its budget in October of each year when the final accounting is completed to include those contracts in process. This is a reflection of the multi-year nature of many of WFRC's projects.
- 28. Federal Transit Administration funding includes \$975,438 in funds for the Consolidated Planning Grant (CPG) program and \$5,000 for Mobility Management through UTA. This is the current estimate, and may be adjusted in the October amendment.
- 29. The Governor's Office of Planning and Budget has provided \$140,000 each year as a match to the CPG program, to support WFRC's planning work. An additional \$150,000 of ongoing funding was approved during the 2022 Utah State Legislative Session to support technical planning assistance for local communities.
- 30. Utah Department of Transportation (UDOT) and Utah Transit Authority (UTA) provide ongoing funding for the TLC program, at annual rates that are agreed upon by multi-year agreements (\$315,000 from UDOT and \$309,000 from UTA for FY26). The amended budget reflects dedicated UDOT/UTA funds for ongoing TLC projects that did not complete before the end of the prior fiscal year and were carried forward. An adjustment will be made in October 2025 to reflect these ongoing projects.
- 31. FY26 Dedicated Project Funds include:

a. \$10,000 – Local funds for Tooele Valley RPO

b. \$9,000 – Local funds for Morgan RPO

c. \$300,000 – Salt Lake County for TLC program

d. \$332,000 – Local match for TLC awarded projects

e. \$10,000 – Davis County local option sales tax assistance

f. \$40,000 – Safe Streets for All local match

In October, this budget line will be amended to include carry-forward funds for dedicated projects that are ongoing including local matching funds for the TLC program and joint projects.

- 32. Transit Sales Tax funds from UTA are used to match the Federal Transit Administration Section 5303 fund and to fund specific activities to support transit planning and implementation efforts.
- 33. Consistent with the approach established by the Council during the FY18 budget process, the FY26 budget includes a 5% increase in local contributions. This increase represents a three-year average of the change in Consumer Price Index as measured from July 2021 through June 2024.



SUMMARY OF FY 2026 UNIFIED PLANNING WORK PROGRAM Ogden-Layton and Salt Lake City Urban Areas

A. ADMINISTRATION AND COORDINATION

A.1 WASATCH FRONT REGIONAL COUNCIL

OBJECTIVES:

To provide work program and personnel management, interagency coordination, and financial management and control.

To provide administrative support.

ANTICIPATED PRODUCTS:

- Self-certification of the Transportation Planning Process
- Regular meetings of the Wasatch Front Regional Council (WFRC) and its advisory committees and documentation of those meetings
- Coordination with partner agencies, including Mountainland Association of Governments, Utah Transit Authority (UTA), Utah Department of Transportation (UDOT), State Division of Air Quality (DAQ), other MPOs, Utah League of Cities and Towns, Utah Association of Counties, Chambers of Commerce, Envision Utah, Governor's Office of Planning and Budget, and others
- Monthly Financial Reports
- Annual Audit
- Annual Contract between WFRC and UDOT, WFRC and UTA
- End of year Unified Planning Work Program (UPWP) completion report, and Activities and Accomplishments report
- Fiscal Year (FY) 2026 UPWP and budget amendments
- FY 2027 Goals, Unified Planning Work Program and budget

A.2 UTAH DEPARTMENT OF TRANSPORTATION

OBJECTIVE:

To coordinate with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), DAQ, UTA, and WFRC in managing the Salt Lake and Ogden-Layton Area transportation planning process.

ANTICIPATED PRODUCTS:

- Review of the Transportation Improvement Program (TIP)
- Monitoring of WFRC's expenditures of Planning (PL), Surface Transportation Program (STP) and FTA Section 5303 funds
- Participation in WFRC's Trans Com and Regional Growth Committees and their supporting sub-committees
- Coordination in developing the 2027-2055 Utah's Unified Transportation Plan
- Assistance in developing the FY 2027 UPWP
- Coordination of CMAQ Performance Plans with WFRC
- Coordination with the Transportation and Land Use Connection Program
- Participation in special studies in the region
- Implementation of corridor plans that include local communities' transportation solutions
- Implementation of state legislative directives
- Coordination regarding a potential air quality conformity freeze in the WFRC area

A.3 UTAH TRANSIT AUTHORITY

OBJECTIVE:

To coordinate transit planning with the Wasatch Front Regional Council, UDOT, cities, counties, FTA, FHWA, DAQ and other stakeholders throughout the Utah Transit Authority service area.

- Annual Grants Status Report
- Interlocal Cooperative Agreements
- Grant Applications
- Grants Management Committee Recommendations
- FTA 5310 Program Management Plan
- Documentation for Audits
- FTA Annual Certifications and Assurances
- Title VI Report
- Project Concept Reports for CMAQ, STP and TAP
- Dissemination of Grant Opportunities Information
- Collection and Distribution of Grants Financial Information
- Participation in Technical and Other Planning Meetings
- National Transit Database (NTD) Data Collection and Reports

B. TRANSIT PLANNING

B.1 UTA TRANSIT PLANNING

OBJECTIVES:

To provide effective transit services within available resources.

To actively participate in transportation studies, community developments and master plan efforts to incorporate transit elements.

To improve multi-modal transportation options for the region in cooperation with WFRC, UDOT, and other stakeholders.

To promote and implement technology that will enhance transit service.

To plan and implement safety and security measures to increase comfort levels of current and future customers.

To work with key agencies for more effective use of transportation resources that will serve persons with disabilities and seniors in the service area.

To promote ridesharing, telecommuting, flextime, bicycling, walking and discount programs to encourage more efficient use of the transportation system.

To encourage and work with stakeholders on transit-oriented developments and more transit-supportive land use.

- Service Implementation
- TRAX Forward Program
- Microtransit Pilot Program Evaluations
- Bus Stop Implementation
- Wayfinding Signage and Bus Stop Improvement Program
- Mobile Trip Planning
- Transit Oriented Development (TOD)/Station Area Planning
- Emergency Preparedness Planning
- Rideshare Program Planning
- Special Services/American Disability Act (ADA) Planning
- Transit Asset Management Plan
- Community Health and Wellness Initiatives
- Travel Demand Modeling
- SRD Grant for Suicide Prevention

B.2 MOBILITY MANAGEMENT

OBJECTIVES:

To identify opportunities for and increase coordination of transportation services for seniors, individuals with disabilities, persons with low income, and veterans, in order to increase efficiency.

To actively engage in outreach to seniors, individuals with disabilities, persons with low income, and veterans, and to those agencies that perform work on their behalf.

To increase coordination between human service transportation providers through technology and policy initiatives in order to maximize the transportation options available to seniors, individuals with disabilities, persons with low income, and veterans.

- Local Coordinated Councils (LCCs) in Davis, Salt Lake, Tooele, Utah, and Weber counties (ongoing)
- Updated Local Coordinated Human Service Transportation plans for Weber, Davis, Salt Lake and Utah counties
- Integration of the updated Local Coordinated Human Services Transportation Plans for Davis, Salt Lake, Tooele, Utah, and Weber counties into the Regional Transportation Plans
- Coordination with Bear River Association of Governments mobility management in Box Elder County (ongoing)
- Ongoing outreach to disabled, senior, and low income populations
- FTA 5310 Funding Administration grant award cycle
- Electronic voucher (eVoucher) program
- Collaborative work with UDOT through the Utah Urban & Rural Specialized Transit Association (URSTA)
- SB 195 (2025) Study
- Travel Training and Development of Resource Library
- UTA Referral Call-in Line

C. LONG RANGE PLANNING

C.1 REGIONAL TRANSPORTATION PLAN

OBJECTIVES:

To continue to cooperate and coordinate with Utah's three other Metropolitan Planning Organizations (MPOs), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Utah Department of Transportation (UDOT), Utah Transit Authority (UTA), local governments, and other interested agencies and stakeholders for amendments to the WFRC Regional Transportation Plan: 2023-2050 (2023-2050 RTP), updates to the Wasatch Choice Vision, development of the WFRC Regional Transportation Plan: 2027-2055 (2027-2055 RTP), and initial development of the Utah's Unified Transportation Plan: 2027-2055.

To review, discuss, and incorporate all existing and new federal requirements found in national surface transportation authorization legislation, including the Infrastructure Investment and Jobs Act (IIJA).

To further communication and next steps to implement the Wasatch Choice Vision.

To continue to develop and refine WFRC's regional transportation planning process to ensure that the Wasatch Choice Vision is incorporated into the overall 2027-2055 RTP process with local communities, transportation partners, stakeholders, and the public.

To increase active transportation emphasis in the 2027-2055 RTP through improved cost and revenue estimation, funding identification, facility identification, improved identification of local versus regional projects, recognition of first-/last-mile projects within Station Area Plans, and critical corridors that will increase the number of trips taken by biking or walking.

To increase access to transit services by people walking or biking through transportation-partner-coordinated identification and funding of priority first-/last-mile infrastructure projects.

To continue to refine RTP performance measures, to evaluate individual and system-level improvements throughout the 2027-2055 RTP development process, to set appropriate performance measure targets, and monitor progress towards the Wasatch Choice Vision.

To develop shared approaches to address local and regional disruptive technologies and external uncertainties, including advanced air mobility and resiliency.

To identify and understand policies that affect the transportation system from land use, economic development, travel demand, environmental, and financial perspectives.

To increase and coordinate efforts in planning related to safety for all road users with the most relevant and up to date data and tools, especially as it relates to vulnerable road users such as pedestrians and cyclists.

To coordinate and increase emphasis with transportation partners and key stakeholders for statewide, regional, and local freight issues.

To plan for transportation while understanding the effects of and impacts upon land use, regional development patterns, and economic development.

To be responsive to local community and transportation partner requests for amendments to the 2023-2050 RTP.

ANTICIPATED PRODUCTS:

- Initial development of the 2027-2055 RTP, including enhanced consideration of the following:
 - o Innovative funding and financing strategies
 - o Exploratory transportation projects
 - o Multi-modal project evaluation and development of a preferred scenario
 - o Needs based phasing criteria, scoring, and project assignment
 - o External forces and policies (e.g. connected and autonomous vehicles, telecommuting, road usage charge, micro mobility, etc.)
 - o Policy approaches to complement planned investments
 - o Planning and environmental linkages, including risk and resiliency
 - o Safety data and tools
 - o Regional and local freight focus
- Initial development of Utah's Unified Transportation Plan: 2027-2055, coordinated among Utah's four MPOs, FHWA, FTA, UDOT, UTA, and other interested agencies
- Amendments to the 2023-2050 RTP

C.2 GROWTH PLANNING

OBJECTIVES:

To identify, evaluate, and address issues and concerns associated with growth throughout the Wasatch Front Region.

To improve coordination between transportation, land use and economic development planning and implementation efforts.

To tie these coordinated plans to the WFRC transportation planning and programming process.

To encourage greater cooperation and coordination among municipalities, townships, and counties.

To increase understanding of how transportation affects land use and vice versa.

To continue to promote awareness of regional and long-term issues and solutions related to the WFRC adopted Regional Goals and the Wasatch Choice Vision.

To identify actions in addition to - and that optimize - transportation capacity improvements.

To identify priority transportation corridors for which corridor preservation activities are needed, participate in UDOT's (Revolving Loan Fund) Corridor Preservation Advisory Council and Local Corridor Preservation Fund processes, and assist local governments with corridor preservation tools and implementation of corridor preservation measures.

To improve the resiliency of the region's economic, environmental and social systems by addressing external forces and uncertainties.

To utilize a performance-based approach to planning, including using performance measures to inform interim decisions.

ANTICIPATED PRODUCTS:

- Update of the Wasatch Choice Vision integrated transportation, land use, and economic opportunity regional blueprint.
- Incorporation of community and economic development considerations into the region's transportation planning and programming processes.
- Incorporation of transportation and community development considerations into the region's economic development planning.
- Incorporation of regional transportation considerations into the region's community development planning processes.
- Assistance to local governments in their coordinated planning efforts, including preservation of transportation corridors.
- Identification of local and regional strategies to improve resiliency of outcomes in the face of disruptive technologies and uncertain market dynamics.
- Incorporation of parks, public spaces, and critical lands considerations into the Wasatch Choice Vision and the 2027–2055 Regional Transportation Plan.

C.3 LOCAL GOVERNMENT PLANNING SUPPORT

OBJECTIVES:

To provide support to cities, counties, and other planning agencies as they consider incorporating the Regional Growth Principles and the Wasatch Choice Vision into their plans.

To support local planning efforts that shape development encouraging alternative modes of transportation, producing less travel demand, and furthering the Wasatch Choice Vision Growth Principles.

To support utilization of Wasatch Choice Vision implementation planning tools for local governments, other planning agencies, and the development community by which they can improve growth planning.

To provide assistance to local governments in the area of planning through WFRC programs such as the Transportation and Land Use Connection (TLC) and Station Area Planning (SAP).

- The TLC program administration and technical assistance
- SAP technical assistance and certification
- Update to the inventory of community general plans
- Planning assistance and coordination, generally

D. SHORT RANGE PLANNING AND PROGRAMMING

D.1 TRANSPORTATION MANAGEMENT SYSTEMS

OBJECTIVES:

To develop, maintain and improve a congestion management process for the Salt Lake and Ogden-Layton Urban Areas that is integrated with the urban transportation planning process.

To continue partnerships with UDOT, UTA, cities and counties regarding expansion of both transportation demand management and transportation system management programs including Intelligent Transportation Systems (ITS) technologies.

To incorporate safety into the urban transportation planning process through emphasis at all levels of planning and programming.

ANTICIPATED PRODUCTS:

- A Congestion Management Process (CMP)
- Road Safety Audits of select corridors
- Promotion of Transportation Demand Management (TDM) and Transportation System Management (TSM) strategies
- Incorporation of Congestion Management in the RTP and TIP
- Incorporation of UDOT's Pavement and Bridge Management System results in the Transportation Improvement Program (TIP)
- Incorporation of Safety Improvements in the RTP and TIP
- Comprehensive Safety Action Plan

D.2 PLAN REFINEMENT AND SPECIAL STUDIES

OBJECTIVES:

To analyze and recommend long-term policies and short to medium range actions for implementation of the Regional Transportation Plan.

To conduct special studies of highway and transit systems as they relate to the Regional Transportation Plan and UTA, UDOT, or local plans and projects.

- Active Transportation To Transit Plan (AT3P)
- Transit Oriented Development (TOD) Implementation
- Transit Signal Priority (TSP) Implementation
- Bus Speed and Reliability Program
- Fare Collection Technology Study
- West Weber Corridor
- Power District Transportation Study
- FrontRunner Corridor Transit Oriented Development Analysis

- Active Transportation Education Curriculum
- Joint Projects Studies
- Other Planning Studies

D.3 TRANSPORTATION IMPROVEMENT PROGRAM

OBJECTIVES:

To develop a financially constrained Transportation Improvement Program (TIP) that covers a broad range of transportation improvements and conforms with the State Implementation Plan for air quality (SIP).

To prepare and maintain the urban Surface Transportation Program, the Congestion Mitigation Air Quality Program, the Transportation Alternatives Program, and the Carbon Reduction Program for the Salt Lake and Ogden - Layton Urban Areas.

- An evaluation process that will help coordinate the implementation of the Regional Transportation Plan (RTP) for highways, transit, and active transportation, meet the short range needs of the area, and provide for the maintenance and operation of the existing transportation system
- Surface Transportation Program (STP), Congestion Mitigation/ Air Quality (CMAQ) program, Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP)
- A six-year Transportation Improvement Program containing highway, transit, and other modal projects programmed for the region
- Support for project implementation and completion
- Listings of obligations of federal highway and transit funds for fiscal year 2025

E. PROJECT COORDINATION AND SUPPORT

E.1 HIGHWAY NEPA STUDIES

OBJECTIVES:

To accomplish NEPA analysis requirements for federal approval of regional highway facilities.

To provide technical support to NEPA studies and ensure that planning work is considered in them. WFRC will also provide general support to these projects through other elements of the UPWP.

ANTICIPATED PRODUCTS:

- I-84/Mountain Green Interchange Assessment
- Big Cottonwood Canyon Study
- Other NEPA Studies

E.2 TRANSIT NEPA STUDIES

OBJECTIVES:

To accomplish NEPA analysis requirements for federal approval of regional transit facilities.

To provide technical support to NEPA studies and ensure that planning work is considered in them. WFRC will also provide general support to these projects through other elements of the UPWP.

- Davis SLC Community Connector
- S-Line Extension
- 5600 West Bus Route
- Point of the Mountain Transit
- Orange Line Implementation and Red Line Realignment
- Other NEPA Studies

F. TRAVEL DEMAND AND SOCIOECONOMIC FORECASTING

OBJECTIVES:

To develop and maintain the Wasatch Front Travel Demand Model (WF TDM) and Real Estate Market Model (REMM), along with their associated input data, to best support regional planning analysis and decision-making.

To support internal and external application of the WF TDM and REMM models for RTP-related analyses and reporting, project-level studies and other scenario evaluations throughout the region, including providing training opportunities to transportation agency staff and private sector consultants.

To increase the quality, consistency, transparency, and ease of use of model-related tools and their associated inputs and results.

To increase coordination and team building across the Wasatch Front and broader Utah TDM user community.

To implement best practices in model development and application given available resources.

- Continued stakeholder engagement in modeling decisions through the existing Interagency Model Policy Committee and Interagency Model Technical Committee
- Maintenance of current and future transportation networks and transportation analysis zone (TAZ) boundaries utilized by the WF TDM
- Maintenance of the official travel volume forecasts that factor in the phased, fiscally constrained projects in the adopted 2023 RTP and the associated socioeconomic forecasts
- Transportation and land use scenario analysis (model application) in support of the Regional Transportation Plan, Congestion Management Plan, Transportation Improvement Plan, and Wasatch Choice Vision
- Finalized enhancements to version 9.2 of WF TDM, including mode choice-related updates, freight model updates, integration with accompanying visualization and comparison web tools, and updating calibration to the new 2023 base year's road and transit conditions and household travel survey
- Updated web-based TDM documentation for v9.x, including model overview documentation
- Initial data products and other inputs prescribed in the implementation framework document that will guide the next major version of the regional WF TDM that will include an integration of an Activity-based Model (ABM) that is expected to replace the current trip-based models for projecting household trip-making
- Continued exploration and implementation of peer review panel recommendations (January 2021) including initial exploration, with transportation agency partners for an activity-based model
- Continued collaboration with UDOT, UTA and MPO partners to explore emerging commercial "big data" origin/destination datasets in support of WF TDM calibration and validation

- Continued implementation of peer review panel recommendations (August 2019) for enhancements to REMM 1.1 model structure, input data, visualization of results, model transparency, and collaboration with other MPO's
- Utilization of REMM, and community stakeholder input, to complete a 2023 base year and preliminary 2027-2055 socioeconomic forecast for use in mid-cycle RTP analyses
- Maintenance of updated REMM policy layers that reflect the most-current city general plans and 'in-the-pipeline' development proposals/projects
- A new county-level REMM submodel for the Brigham City, Perry, and Willard area of Box Elder County REMM
- Maintenance of the WF VizTool and other web-accessible tools to translate output of the TDM and REMM models into formats that better support map-based and other visual assessments, calculation of performance measures/trends, and the general use of these information resources
- Maintenance, enhancement, and publication of REMM input data, and associated collection and processing of this information
- Incremental improvements to the REMM model structure and coefficients
- Technical support for WF TDM, REMM, and other model application and various transportation projects

G. TECHNICAL SUPPORT AND SERVICES

G.1 AIR QUALITY ANALYSIS AND COORDINATION

OBJECTIVES:

To coordinate transportation plans at the system and project level with the goals, policies, and specific actions of the State Implementation Plan (SIP) for air quality.

To identify and help implement strategies for improving air quality in the region.

ANTICIPATED PRODUCTS:

- Conformity determinations for the TIP, RTP, and any amendments
- Technical support for air quality analysis and SIP development
- Regular meetings of the Interagency Consultation Team
- Air quality performance measures and reporting
- CMAQ Performance Plan and Targets

G.2 SOCIOECONOMIC AND TRANSPORTATION DATA

OBJECTIVES:

To develop, verify and maintain socioeconomic estimate and forecast data at county, place, and Transportation Analysis Zone (TAZ) levels.

To collect detailed input data for the development and enhancement of the regional travel and land use models.

To maintain various other databases that support the Wasatch Front Travel Demand Model (WF TDM), the regional Real Estate Market Model (REMM), and studies/plans prepared by WFRC and others, including, but not limited to, existing and historical socioeconomic and transportation data.

To perform analysis to assist regional planning efforts, such as the Wasatch Choice Vision, the Regional Transportation Plan, and the Transportation Improvement Program.

To coordinate with the US Census Bureau in support of the decennial and American Community Survey data products that are accessible and utilized within this region.

To collect, process, and analyze highway, transit, and active transportation data.

- Continued availability of official Transportation Analysis Zone (TAZ) and city-scale socioeconomic projections – as GIS-ready datasets and interactive web maps that support long range planning in transportation and other fields
- Analysis of socioeconomic data and forecasts
- Inputs to short-range programming, long-range planning, and air quality analyses

- Periodic updates to REMM land use model base year data sets
- Trip speed data and analysis
- Traffic volume data, including but not limited to, annual observed statistics, forecasted projections, and adjusted counts from permanent recorders, coverage stations and professional judgement/quality control
- Transit ridership, park and ride lot usage, and other transit data

G.3 GIS AND DATA MANAGEMENT

OBJECTIVES:

To serve partners and the region through collecting, using, and presenting geospatial data in transportation, land use, and economic development planning contexts.

To maintain a reliable, up-to-date inventory of authoritative spatial datasets, reducing internal and external data redundancy.

To promote visualization of regional decision-making context using map-based information in interactive web maps.

To respond to community needs by delivering timely information resources related to housing, access to employment and other opportunities, and other geography-specific planning-related characteristics.

To empower other Geographic Information System (GIS) users in the region to more easily retrieve data and create maps for analysis and decision-making support.

- Geospatial datasets, spatial analysis, and interactive maps in support of the Wasatch Choice Vision, Regional Transportation Plan (RTP), Transportation Improvement Program (TIP), and Transportation and Land Use Connection (TLC) program goals and activities
- Updated GIS map layers and interactive web maps depicting mobility, access to opportunities, and other key regional performance metrics from the Wasatch Front Travel Demand Model (WF TDM) and Real Estate Market Model (REMM) land use model
- Up-to-date GIS input datasets for the WF TDM and REMM models, including continued updates to base year parcels, housing and employment information, and local land use policy and plans, and to the processes designed to support keeping these input datasets current
- Geospatial datasets, spatial analysis, and maps in support of relevant community issues and needs, such as housing, including continuation of WFRC's Map of the Month for WFRC's newsletter series
- Authoritative geospatial datasets that are appropriately accessible to both internal and external users in a variety of data formats including streaming web connections
- A WFRC GIS database organizational and operational plan that will streamline the collection, processing, storage, and dissemination of GIS data

- A comprehensive update of the existing and planned additions to the on- and off-street bicycle network, working from the most recent aerial photography and local active transportation plans
- Updated map-based, online public commenting sites for transportation project plans
- Integrated process and database for storing transportation project information that supports modeling, planning, tracking, and communication needs across WFRC
- Updated existing conditions maps for the region
- Technical documentation/metadata for authoritative geospatial datasets

G.4 TECHNICAL SUPPORT TO LOCAL GOVERNMENTS

OBJECTIVES:

To provide assistance to state and local agencies, as well as the public in developing projects, plans, and programs which are part of or relate to the transportation system.

ANTICIPATED PRODUCTS:

Assistance and information to local governments and others

G.5 TOOELE VALLEY RURAL PLANNING ORGANIZATION

OBJECTIVES:

To work with local governments, UDOT and UTA to provide a structured transportation planning process for Tooele Valley.

To update the Tooele Valley Regional Long Range Transportation Plan and advance transportation priorities for Tooele Valley.

To provide a public involvement process.

ANTICIPATED PRODUCTS:

- Refinements to the Tooele Valley Regional Long Range Transportation Plan
- Updated priorities for consideration in the Statewide Transportation Improvement Program
- A public involvement process

G.6 MORGAN COUNTY RURAL PLANNING ORGANIZATION

OBJECTIVES:

To work with local governments and UDOT to provide a structured transportation planning process for the Morgan County Rural Planning Organization (RPO).

To develop a Morgan County RPO Long-Range Transportation Plan and advance transportation priorities for Morgan County.

To provide a public involvement process.

- Updates to the 2019 Morgan County-Ogden Valley Long-Range Transportation Plan into the Morgan RPO 2027-2055 Long-Range Transportation Plan
- Updated priorities for consideration in the STIP
- A public involvement process

H. PUBLIC INVOLVEMENT

OBJECTIVES:

To provide early, ongoing, and two-way communication with special interest groups, elected and appointed government officials, other government agencies, and the general public regarding Wasatch Front Regional Council (WFRC) projects, plans, studies, and processes.

To provide a variety of forums in which this communication can occur, such as public events, written communication, email campaigns, website pages, social media posts, news media, online interactive maps and/or visualization tools, and others. To be performed in coordination with the Utah Department of Transportation (UDOT), Mountainland Association of Governments (MAG), Utah Transit Authority (UTA), Envision Utah, Utah League of Cities and Towns (ULCT), and local government staff, to ensure that the public is well informed about the Regional Transportation Plan (RTP), Transportation Improvement Program (TIP), Wasatch Choice Vision (WCV), Transportation and Land Use Connection (TLC) program, Wasatch Front Economic Development District (WFEDD), and other plans and programs.

To comply with the public involvement provisions of the Infrastructure Investment and Jobs Act federal legislation and the requirements of Title VI.

ANTICIPATED PRODUCTS:

- Public events, including:
 - o Online, in-person, or hybrid open houses and workshops
 - o Wasatch Choice Vision event or similar combined event
 - o RTP and TIP processes
- Project-specific public events, many of which will be held in conjunction with other public agencies, including UDOT, UTA, etc.
- Top-level communications content and marketing materials, in both English and Spanish formats (digital/hard copy)
- Email campaigns
- Website pages
- Social media posts
- Multimedia content (e.g., videos)
- Public Participation Plan Measures of Effectiveness Report
- Online interactive maps and/or visualization tools; maintenance and use of a stakeholders email distribution list, which currently includes over 3,500 contacts
- General and program-specific brochures and report cards
- Speaking engagements with stakeholder groups
- Briefings to the news media
- Presentations to the legislature
- Presentations at transportation, land use, economic development, planning, and regional organization conferences
- Distribution of the statewide Utah's Unified Transportation Plan
- Documentation of all public involvement efforts
- Strategic Communications Plan

I. COMMUNITY DEVELOPMENT

I.1 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

OBJECTIVES:

To assist in the development of viable urban communities by providing decent housing and a suitable living environment, principally for persons of low and moderate-income.

To provide data, planning, technical assistance, management, and other information and services through the Small Cities CDBG Program of the Wasatch Front Region within Morgan, Tooele, and Weber Counties, excluding Ogden City.

ANTICIPATED PRODUCTS:

Regionwide:

- Updated regional Annual Action Plan for the Wasatch Front Region
- Updated Rating and Ranking Criteria to comply with local and regional goals and priorities for funding
- Assistance to the Regional Review Committee (RRC) for meetings, consolidated plan information, and Rating and Ranking Criteria.
- Assistance to the State CDBG policy committee representative for the region in order to better facilitate representation of local interests with state agencies
- Assistance to the Councils of Governments from Morgan, Tooele, and Weber Counties along with other local elected officials to familiarize and inform them of program requirements and responsibilities
- Technical assistance to any interested entity to ensure access and participation in the program. Assistance may be provided not only to municipalities, but also to non-profit agencies, social service providers, local special service improvement districts, and other organizations
- Coordination between the State, as the program administrator, and each local entity (applicants) to ensure program awareness and compliance

Municipality:

- Assistance to jurisdictions in updating their capital improvement plans that prioritize needs and identify projects to help mitigate the needs
- Promotion of community and public service-related activities such as the Continuum of Care program, the State's Plan to End Chronic Homelessness, and planning for affordable housing

I.2 ECONOMIC DEVELOPMENT

OBJECTIVES:

To continue to administer the Wasatch Front Economic Development District (WFEDD) in order to better support the region and remain eligible for funding from the U.S. Economic Development Administration (EDA).

To annually update the region's 5-Year Regional Comprehensive Economic Development Strategy (CEDS), a study that brings together public and private sectors to create an economic roadmap that strengthens regional economies.

To integrate economic development plans, programs, and activities with the WFRC, including the transportation planning process and Wasatch Choice Vision.

ANTICIPATED PRODUCTS:

- Continued implementation efforts of the adopted 2023-2028 5-Year Regional Comprehensive Economic Development Strategy (CEDS)
- Annual reporting to the WFEDD of efforts completed, tracking of performance measures developed from the 2023-2028 CEDS plan, and focused implementation areas for the upcoming year
- Support to other stakeholder and partner economic development strategic plans

I.3 LOCAL ADMINISTRATIVE ASSISTANCE

OBJECTIVES:

To provide administrative support to small cities and towns without administrative staff.

To assist small municipalities navigate legislative demands, and build capacity to ensure compliance and meet entity needs.

ANTICIPATED PRODUCTS:

Proactive administrative assistance on a consistent basis to small cities and towns



DATE: May 15, 2025

AGENDA ITEM: 6b

SUBJECT: Information: Fraud Risk Assessment FY25 PREPARED BY: Marian Florence, Chief Financial Officer

BACKGROUND:

Wasatch Front Regional Council, along with all other Utah local governments, is required by the Utah State Auditor to conduct a Fraud Risk Assessment and present it to our board by the end of each fiscal year. This assessment is a self-scored questionnaire designed to evaluate existing policies, procedures, and personnel to determine a risk level to the entity for potential fraud. The score an entity receives, on the basis of this assessment, does not indicate fraud actually exists or doesn't exist within the organization.

The best approach to reducing the risk of fraud is a combination of (1) a commitment to and a culture of ethical conduct within the organization that starts with a tone set by leadership, and (2) the development of and adherence to adequate policies that are governed by these high ethical standards. Therefore, of utmost importance at WFRC is the support of the Executive Director and the members of the Budget Committee in establishing and maintaining such culture and policies.

WFRC regularly reviews and updates all accounting, administrative and personnel policies. As part of any update, we include reviews and recommendations as may be warranted by the Utah State Auditor's Office, WFRC's external independent auditors, outside legal counsel, our partner agencies, and of course WFRC staff and Budget Committee. Updated Accounting and Administrative policies were adopted by the full WFRC Council in January 2023, then reviewed and updated in March 2025. Included in this packet is the internally scored Fraud Risk Assessment Questionnaire from the Utah State Auditor's Office for FY25. Overall WFRC remains in the "very low risk" category with a score of 365. Following is a line-by-line explanation of how the questionnaire was scored.

- WFRC received the highest score possible on the issue of separation of duties, which
 the State Auditor identifies as the single most important policy to reduce the risk of fraud,
 and we agree. Although we are a small organization with a small staff we have ensured
 that those who have custody of assets are not the same as those who account for
 assets.
- 2. WFRC received the highest score possible on the list of **written policies** due to the extensive review and regular update of our policies.

- 3. In March of 2022 WFRC hired a new Chief Financial Officer who is a **Certified Government Financial Manager (CGFM)**. WFRC accounting staff regularly consults with its external auditors on accounting and internal control matters as they arise.
- 4. Each January WFRC employees are required to sign a disclosure of potential conflicts of interest and an **Ethical Behavior** Pledge. These completed forms are on file.
- 5. Many of WFRC's board members complete **Fraud Risk training** through their primary public body, e.g., a city or county, and not through WFRC. It is recommended that board members view the Utah State Auditor's online training every four years.
- 6. The CFO has received at least 40 hours of **financial training** this year. The HR/Finance Manager also received at least 40 hours of training, in finance and human resources.
- 7. WFRC's personnel policy states that any employee who suspects or knows of any fraud, waste or abuse of resources must report such to any member of the Area Coordinator team, senior management, or the external independent auditor. WFRC has established an email **fraud "hotline"** for any person that knows of or suspects fraud to report such. Further, any person making such a report is subject to whistleblower protections.
- 8. WFRC policies ensure that **internal auditing** is ongoing, and our Accounting and Administrative Policies formalize the controls in place. Our annual external audit examines internal controls.
- 9. The Council's Budget Committee acts as its audit committee. Each year they meet with the external independent auditor and discuss the results of the audit and any recommendations that arise from it. Certain members of the Budget Committee are interviewed individually by the independent audit team and asked to provide their input and perspective on the Council's financial statements, policies, procedures and accounting staff.

EXHIBITS:

Fraud Risk Assessment

CONTACT INFORMATION:

Marian Florence (801) 363-4250, mflorence@wfrc.org Andrew Gruber (801) 824-0055, agruber@wfrc.org



Revised December 2020

Fraud Risk Assessment

INSTRUCTIONS:

- Reference the *Fraud Risk Assessment Implementation Guide* to determine which of the following recommended measures have been implemented.
- Indicate successful implementation by marking "Yes" on each of the questions in the table. Partial points may not be earned on any individual question.
- Total the points of the questions marked "Yes" and enter the total on the "Total Points Earned" line.
- Based on the points earned, circle/highlight the risk level on the "Risk Level" line.
- Enter on the lines indicated the entity name, fiscal year for which the Fraud Risk Assessment was completed, and date the Fraud Risk Assessment was completed.
- Print CAO and CFO names on the lines indicated, then have the CAO and CFO provide required signatures on the lines indicated.

Fraud Risk Assessment

Continued

*Total Points Earned: 365_/395 *Risk Level: Very Low Low Moderate High Very High > 355 316-355 276-315 200-275 < 200

	Yes	Pts			
Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	х	200			
2. Does the entity have governing body adopted written policies in the following areas:					
a. Conflict of interest?	х	5			
b. Procurement?	х	5			
c. Ethical behavior?	х	5			
d. Reporting fraud and abuse?	х	5			
e. Travel?	х	5			
f. Credit/Purchasing cards (where applicable)?	х	5			
g. Personal use of entity assets?	х	5			
h. IT and computer security?	х	5			
i. Cash receipting and deposits?	Х	5			
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?					
a. Do any members of the management team have at least a bachelor's degree in accounting?		10			
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	x	20			
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (<u>training.auditor.utah.gov</u>) within four years of term appointment/election date?		20			
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	х	20			
7. Does the entity have or promote a fraud hotline?	х	20			
8. Does the entity have a formal internal audit function?	х	20			
9. Does the entity have a formal audit committee?	х	20			

*Entity Name: Wasatch Front Regional Council	
*Completed for Fiscal Year Ending: June 30, 20	225 *Completion Date: May 6, 2025
*CAO Name: Andrew Gruber	*CFO Name: Marian Florence
*CAO Signature:	*CFO Signature: MPh

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
Does the entity have a board chair, clerk, and treasurer who are three separate people?	х			
Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	х			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".	х			
Are all the people who have access to blank checks different from those who are authorized signers?	х			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	х			
Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	х			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	х			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	х			
 Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A". 	х			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	х			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	х			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	х			

^{*} MC = Mitigating Control

Basic Separation of Duties

Continued

Instructions: Answer questions 1-12 on the Basic Separation of Duties Questionnaire using the definitions provided below.

- If all of the questions were answered "Yes" or "No" with mitigating controls ("MC") in place, or "N/A," the entity has achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will be answered "Yes." 200 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.
- [3] If any of the questions were answered "No," and mitigating controls are not in place, the entity has not achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will remain blank. 0 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

Definitions:

Board Chair is the elected or appointed chairperson of an entity's governing body, e.g. Mayor, Commissioner, Councilmember or Trustee. The official title will vary depending on the entity type and form of government.

Clerk is the bookkeeper for the entity, e.g. Controller, Accountant, Auditor or Finance Director. Though the title for this position may vary, they validate payment requests, ensure compliance with policy and budgetary restrictions, prepare checks, and record all financial transactions.

Chief Administrative Officer (CAO) is the person who directs the day-to-day operations of the entity. The CAO of most cities and towns is the mayor, except where the city has a city manager. The CAO of most local and special districts is the board chair, except where the district has an appointed director. In school districts, the CAO is the superintendent. In counties, the CAO is the commission or council chair, except where there is an elected or appointed manager or executive.

General Ledger is a general term for accounting books. A general ledger contains all financial transactions of an organization and may include sub-ledgers that are more detailed. A general ledger may be electronic or paper based. Financial records such as invoices, purchase orders, or depreciation schedules are not part of the general ledger, but rather support the transaction in the general ledger.

Mitigating Controls are systems or procedures that effectively mitigate a risk in lieu of separation of duties.

Original Bank Statement means a document that has been received directly from the bank. Direct receipt of the document could mean having the statement 1) mailed to an address or PO Box separate from the entity's place of business, 2) remain in an unopened envelope at the entity offices, or 3) electronically downloaded from the bank website by the intended recipient. The key risk is that a treasurer or clerk who is intending to conceal an unauthorized transaction may be able to physically or electronically alter the statement before the independent reviewer sees it.

Treasurer is the custodian of all cash accounts and is responsible for overseeing the receipt of all payments made to the entity. A treasurer is always an authorized signer of all entity checks and is responsible for ensuring cash balances are adequate to cover all payments issued by the entity.

Wasatch Front Regional Council Zions Operating Bank Reconciliation - 02/01/2025 to 02/28/2025

			Bank S	tatement Balance:	\$0.00
	Outstanding	Checks & Withdi	awals		
Payee Name	Reference	Paid Date	Void Date	Amount	
Utah Local Governments Trust (ULGT)	EFT	02/28/2025		441.97	
		Outsta	Inding Checks & \	Withdrawals Total:	\$441.97
			Calcula	ted Book Balance:	(\$441.97)
			Genera	ıl Ledger Balance:	(\$441.97)
	С	alculated Book E	Balance vs Genera	ıl Ledger Balance:	\$0.00

MAn

Wasatch Front Regional Council Zions Operating Bank Reconciliation - 02/01/2025 to 02/28/2025

Bank Statement Start Balance: \$0.00

Reconciled Deposits & Transfers

Туре	Reference	Date	Amount
Transfer		02/03/2025	160.00
Transfer		02/04/2025	3,055.01
Deposit		02/05/2025	12,458.85
Transfer		02/05/2025	87,908.53
Transfer		02/06/2025	-384,000.00
Deposit		02/06/2025	75,000.00
Deposit		02/06/2025	309,000.00
Transfer		02/07/2025	-300,000.00
Transfer		02/07/2025	707,542.66
Transfer		02/10/2025	5,306.90
Transfer		02/11/2025	53,443.41
Transfer		02/13/2025	-100,000.00
Deposit		02/13/2025	100,000.00
Transfer		02/14/2025	-10,602.29
Deposit		02/14/2025	758.54
Deposit		02/14/2025	9,843.75
Transfer		02/19/2025	104,349.79
Transfer		02/21/2025	22,595.58
Transfer		02/24/2025	5,371.78
Transfer		02/25/2025	-5,000.00
Deposit		02/26/2025	5,000.00
Transfer		02/27/2025	-13,228.19
Deposit		02/27/2025	13,228.19
Transfer		02/28/2025	-19,157.80
Deposit		02/28/2025	19,157.80
		Reconciled D	eposits & Transfers To

ed Deposits & Transfers Total: \$702,192.51

Reconciled Checks & Withdrawals

	Reconciled Officers d	Witharawais	
Payee Name	Reference	Date	Amount
Spencer, Ellie	EFT	01/24/2025	648.49
EMI Health	EFT	02/01/2025	160.00
Lincoln Financial Life Ins Co	EFT	02/01/2025	3,055.01
Spencer, Ellie	x999	02/07/2025	-666.45
Payroll DD	0207251200	02/07/2025	666.45
Spencer, Ellie	EFT	02/07/2025	666.45
Utah State Tax Commission	EFT.0205251451.82	02/07/2025	5,306.90
Health Equity	EFT.0205251458.258	02/07/2025	5,443.32
Internal Revenue Service	EFT.0205251451.38	02/07/2025	16,703.69
Payroll DD	0207251200	02/07/2025	99,700.93
Les Olson Company	ACH.0207251141.44	02/10/2025	65.21
UNUM Life Insurance Co.	ACH.0207251141.72	02/10/2025	150.60
PGI Services	ACH.0207251141.159	02/10/2025	265.40
PEHP FLEX Benefits	ACH.0207251141.54	02/10/2025	349.98
Intermountain Healthcare EAP	ACH.0207251141.37	02/10/2025	575.00
GSBS PC	ACH.0207251141.31	02/10/2025	3,513.32
Design Workshop, Inc	ACH.0207251141.20	02/10/2025	4,646.75
Onward Technology, LLC	ACH.0207251141.326	02/10/2025	7,624.88
Utah Division of Finance	ACH.0207251141.81	02/10/2025	7,832.78
Barker Leavitt, PLLC	ACH.0207251141.6	02/10/2025	8,000.00
High Street Consulting Group, LLC	ACH.0207251141.33	02/10/2025	8,570.00
MGB+A, Inc.	ACH.0207251141.48	02/10/2025	9,762.67
WSP USA Inc	ACH.0207251141.401	02/10/2025	12,055.20
RRJ Consulting	ACH.0207251141.62	02/10/2025	15,000.00
Avenue Consultants	ACH.0207251141.4	02/10/2025	16,152.17
Citta Designs (Citi Design)	ACH.0207251141.364	02/10/2025	18,916.08
MHTN Architects	ACH.0207251141.49	02/10/2025	20,081.00
Parametrix, Inc	ACH.0207251141.53	02/10/2025	31,686.02
Fielding Group, LLC	ACH.0207251141.26	02/10/2025	38,222.58
Logan Simpson Design, Inc	ACH.0207251141.183	02/10/2025	41,794.81
PEHP Public Employees Health Program	ACH.0207251141.59	02/10/2025	43,319.73
Wall Consultant Group (WCG)	ACH.0207251141.291	02/10/2025	44,565.16
Utah Retirement Systems (URS)	EFT.0210251316.80	02/10/2025	52,128.47
Kimley Horn	ACH.0207251141.41	02/10/2025	52,912.76
Health Equity	EFT.0220251539.258	02/21/2025	48.30
Utah State Tax Commission	EFT.0220251349.82	02/21/2025	5,371.78

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Wasatch Front Regional Council Zions Operating Bank Reconciliation - 02/01/2025 to 02/28/2025

 Health Equity
 EFT.0220251349.258
 02/21/2025
 5,443.32

 Internal Revenue Service
 EFT.0220251349.38
 02/21/2025
 16,844.46

 Payroll DD
 0221251200
 02/21/2025
 104,349.79

Reconciled Checks & Withdrawals Total: \$701,933.01

Charges & Interest

 Description
 Date
 Amount

 bank fees
 02/21/2025
 -259.50

Charges & Interest Total: (\$259.50)

Bank Statement End Balance: \$0.00

Wasatch Front Regional Council Zions Sweep Bank Reconciliation - 02/01/2025 to 02/28/2025

Bank Statement Balance: \$248,542.10
Calculated Book Balance: \$248,542.10
General Ledger Balance: \$248,542.10

Calculated Book Balance vs General Ledger Balance: \$0.00

Wasatch Front Regional Council Zions Sweep Bank Reconciliation - 02/01/2025 to 02/28/2025

Bank Statement Start Balance:	\$705,297.80
fore	

Reconciled Deposits & Transfers

		Neconched D	eposits & mansiers		
	Туре	Reference	Date	Amount	
Transfer			02/03/2025	-160.00	
Transfer			02/04/2025	-3,055.01	
Transfer			02/05/2025	-87,908.53	
Transfer			02/06/2025	384,000.00	
Transfer			02/07/2025	-707,542.66	
Transfer			02/10/2025	-5,306.90	
Transfer			02/11/2025	-53,443.41	
Transfer			02/13/2025	100,000.00	
Transfer			02/14/2025	10,602.29	
Transfer			02/19/2025	-104,349.79	
Transfer			02/21/2025	-22,595.58	
Transfer			02/24/2025	-5,371.78	
Transfer			02/25/2025	5,000.00	
Transfer			02/27/2025	13,228.19	
Transfer			02/28/2025	19,157.80	
			Reconciled D	Deposits & Transfers Total:	(\$457,745.38)
		Charge	es & Interest		
	Description		Date	Amount	

interest

989.68 02/28/2025 Charges & Interest Total: \$989.68 **Bank Statement End Balance:** \$248,542.10

Amazon Pourt-L 11-19734-949 020402205 0204220	Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Marsion Pasid	Amazon						•	-	
Amazon Pearl-U 12-811261-F78 200440205 20140205 378 8 10660 1000 1000 1000 1000 1000 1000 1	Amazon	Pcard-Jc	112-1868153-690	02/02/2025	02/02/2025	15.99	Computer Supplies - MP	105610.10.301200 - Supplies: Local Fu	
Amazon Peard JC 112-8104188-01 02262/025 142-9 Variable 112-872000-018 0211/205 02262/025 142-9 Variable 112-872000-018 0211/205 0226/026 142-9 Variable 112-872000-018 0211/205 0226/026 18316-9 Variable 112-872000-018 0211/205 0226/026 18316-9 Variable 112-872000-018 0211/205 0210	Amazon Amazon Amazon	Pcard-JC	112-6112015-778	02/04/2025	02/04/2025	11.98 55.18	Chinese New Year - Wellness	105610.10.301000 - Supplies: Miscella	
Peard-Je 112-370309-018 212-37030	Amazon	Pcard-Jc	112-8018527-331	02/21/2025	02/21/2025	300.00	Gift card for CAC participant	105610.10.301200 - Supplies: Local Fu	205
Amazon Peard-Jic 12-9215279-542 20265025 1509-545 20265025 20265025 2010-2026 2010-202	Amazon	Pcard-JC	112-8104158-401	02/26/2025	02/26/2025	14.99	Stamps for tax filing	105610.99.999000 - Supplies: Indirect	
Act 1534 1539 1534 1539 1531 1539 1531 1539 1531 1539 1531 1	Amazon Amazon					22.40			
ACH 02072511 11540 11312025 01312025 02102025 316,152.17 116,000 13112025 02102025 02102025 02102025 021032025 0					-	\$572.27			
Barker Leavitt, PLLC ACH 02072511 110-0125 101-0125 021031205 0210	Avenue Consultants Avenue Consultants					6,578.75			
Second					_	\$16,152.17			
Bluehost Parri-AP 2033/205 2033/205 2033/205 2033/205 2033/205 27.79 website domain -WFRC - monthly 105870.99.999000 - Software: Indirect	Barker Leavitt, PLLC	ACH.02072511	110-0125	01/31/2025	02/10/2025	8,000.00	Legislative Consulting - Jan	105340.50.341200 - Consult Serv: Legi	
ST.79 ST.7					-	\$8,000.00			
Citta Designs (Citi Design) ACH.02072511 2024-093 0204/2025 0204/202	Bluehost	Pcard-AP	02032025	02/03/2025	02/03/2025	7.79	website domain -WFRC - monthly	105670.99.999000 - Software: Indirect	
Citta Designs (Cit Design) ACH 02072511 2024-120 2024-120 10340,203510 2024-120 2024-					-	\$7.79			
Clifton Strengths (Gallup) Peard-JC Peard-AP Peard-JC Peard-AP Peard-JC Peard-AP Peard-JC Peard-AP Pea	Citta Designs (Citi Design) Citta Designs (Citi Design) Citta Designs (Citi Design) Citta Designs (Citi Design)	ACH.02072511 ACH.02072511	2024-103 2024-120	02/04/2025 01/31/2025	02/10/2025 02/10/2025	815.00 2,220.29 2,680.00	Morgan Downtown - Sept Morgan Downtown - Oct	105340.30.352013 - Consult Serv: Mor 105340.30.352013 - Consult Serv: Mor	
Constant Contact Pearl-JC P					-	\$18,916.08			
Strate S	Clifton Strengths (Gallup)	Pcard-JC	1804-4614	02/06/2025	02/06/2025		Clifton Strengths Assessment - New Hire - SD	105330.99.999000 - Training: Indirect C	
Construction Monitor LLC Pcard-AP 02132025 02/13/2025 02/13/2025 1,122.75 Design Workshop, Inc ACH.02072511 80141 01/31/2025 02/10/2025 4,646.75 Elementor Pcard-AP 0212025 02/10/2025 02/1/2025 02/10/2025 53.04 EMI Health EFT 507020250201 02/01/2025 02/10/2025 0	Constant Contact	Pcard-JC	02282025	02/28/2025	02/28/2025	173.20	monthly billing - Feb	105670.99.999000 - Software: Indirect	
State Stat					-	\$173.20			
Design Workshop, Inc ACH.02072511 80141 01/31/2025 02/10/2025 4,646.75 \$4,646.75 \$4,646.75 \$4,646.75 \$4,646.75 \$4,646.75 \$1.00	Construction Monitor LLC	Pcard-AP	02132025	02/13/2025	02/13/2025	1,122.75	Wasatch Front All Permits	105311.20.322210 - Subscriptions: CP	
Substitution Subs					-	\$1,122.75			
Elementor Pcard-AP 02212025 02/21/2025 02/21/2025 53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.04 Elementor Pro Essential - Annual Suzie 105610.20.322210 - Supplies: CPG - A \$53.0	Design Workshop, Inc	ACH.02072511	80141	01/31/2025	02/10/2025	4,646.75	SAP West Jordan Old Bingham Hwy - Dec	105340.50.360207 - Consult Serv: SAP	
## S53.04 EMI Health					-	\$4,646.75			
EMI Health EFT 507020250201 02/01/2025 02/01/2025 160.00 telemed - Feb 105210.99.998000 - Fringe Benefits: In \$\frac{1}{5}\$ fled.00 Fielding Group, LLC ACH.02072511 614 02/01/2025 02/10/2025 38,222.58 Building Lease - Feb 105441.99.999000 - Building Lease Co	Elementor	Pcard-AP	02212025	02/21/2025	02/21/2025	53.04	Elementor Pro Essential - Annual Suzie	105610.20.322210 - Supplies: CPG - A	
\$160.00 Fielding Group, LLC ACH.02072511 614 02/01/2025 02/10/2025 38,222.58 Building Lease - Feb 105441.99.999000 - Building Lease Co					-	\$53.04			
Fielding Group, LLC ACH.02072511 614 02/01/2025 02/10/2025 38,222.58 Building Lease - Feb 105441.99.999000 - Building Lease Co	EMI Health	EFT	507020250201	02/01/2025	02/01/2025	160.00	telemed - Feb	105210.99.998000 - Fringe Benefits: In	
<u> </u>					-	\$160.00			
	Fielding Group, LLC	ACH.02072511	614	02/01/2025	02/10/2025	38,222.58	Building Lease - Feb	105441.99.999000 - Building Lease Co	
					-	\$38,222.58			

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
First Digital	Pcard-AP	02172025	02/17/2025	02/17/2025		Internet - Feb	105530.99.999000 - Telephone/Data: In	
				_	\$400.41			
Google LLC	Pcard-RH	02012025	02/01/2025	02/01/2025		Cloud Storage - January	105670.99.999000 - Software: Indirect	
C .				-	\$56.25	,		
GSBS PC	ACH.02072511	43940	01/31/2025	02/10/2025	• • • • •	Sandy General Plan and SAP - Dec	105340.50.360216 - Consult Serv: SAP	
002010	71011.02072011	10040	0 1/0 1/2020	-	\$3,513.32	Sandy Scholar Fian and Stri - Bee	100040.00.000210 - Oolisalt Octv. 0/1	
Harmons	Pcard-RH	02262025	02/26/2025	02/26/2025	10.76	Snacks for Leg Session meetings	105610.10.301200 - Supplies: Local Fu	203
namons	FCalu-KH	02202023	02/20/2025	02/20/2025		Shacks for Leg Session meetings	103010.10.301200 - Supplies. Local Fu	203
		DD040405 050	00/07/0005	00/07/0005	\$10.76		4000700 1104 14/4 17	
Health Equity	EFT.020525145	PR013125-258	02/07/2025	02/07/2025	5,443.32		1022500 - HSA W/H Payable	
Health Equity	EFT.022025134	PR021425-258	02/21/2025	02/21/2025	5,443.32		1022500 - HSA W/H Payable	
Health Equity	EFT.022025153	y4erjwi	02/21/2025	02/21/2025	48.30	HSA fees - Feb	105210.99.998000 - Fringe Benefits: In	
					\$10,934.94			
High Street Consulting Group, LLC High Street Consulting Group, LLC	ACH.02072511 ACH.02072511 ACH.02072511 ACH.02072511 ACH.02072511 ACH.02072511	8809 8809 8809 8809 8809	01/31/2025 01/31/2025 01/31/2025 01/31/2025 01/31/2025 01/31/2025	02/10/2025 02/10/2025 02/10/2025 02/10/2025 02/10/2025 02/10/2025		Unified plan financial model - Dec Dixie Unified plan financial model - Dec MAG Unified plan financial model - Dec UTA Unified plan financial model - Dec WFRC	105340.40.322215.3422 - Consult Serv 105340.40.322215.3422 - Consult Serv 105340.40.322215.3422 - Consult Serv 105340.40.322215.3422 - Consult Serv 105340.20.322215.3422 - Consult Serv 105340.40.322215.3422 - Consult Serv	
				_	\$8,570.00			
High Value Marking and Engraving	Pcard-JC	02152025	02/15/2025	02/15/2025	18.90	Name Plate - DeSeelhorst	105610.10.301200 - Supplies: Local Fu	
				_	\$18.90			
Hyatt Hotels	Pcard-AG	02122025	02/12/2025	02/12/2025	834.84	NARC Hotel - AG	105580.20.322210 - Travel: CPG - Adm	
				-	\$834.84			
Intermountain Healthcare EAP	ACH.02072511	EAP-05314	01/31/2025	02/10/2025		EAP Q4 2024	105210.99.998000 - Fringe Benefits: In	
				-	\$575.00		•	
Internal Revenue Service Internal Revenue Service	EFT.020525145 EFT.020525145	PR013125-38 PR013125-38	02/07/2025 02/07/2025	02/07/2025 02/07/2025	•	Medicare Tax Federal Income Tax	1021000 - Federal Tax W/H Payable 1021000 - Federal Tax W/H Payable	
Internal Revenue Service Internal Revenue Service	EFT.022025134 EFT.022025134	PR021425-38 PR021425-38	02/21/2025 02/21/2025	02/21/2025 02/21/2025 _	3,813.08 13,031.38 \$16,844.46	Medicare Tax Federal Income Tax	1021000 - Federal Tax W/H Payable 1021000 - Federal Tax W/H Payable	
				_	\$33,548.15			
Jlmmy Johns	Pcard-Jc	02182025	02/18/2025	02/18/2025	242.81	CAC meeting snacks	105610.10.301200 - Supplies: Local Fu	205
•				=	\$242.81		••	
Kimley Horn Kimley Horn Kimley Horn Kimley Horn	ACH.02072511 ACH.02072511 ACH.02072511 ACH.02072511	30490493 30490493 30490493 30490493	01/31/2025 01/31/2025 01/31/2025 01/31/2025	02/10/2025 02/10/2025 02/10/2025 02/10/2025	13,228.19 13,228.19 13,228.19	SWSLCO - Dec MAG SWSLCO - Dec UDOT SWSLCO - Dec UTA SWSLCO - Dec WFRC	105340.40.322215.0033 - Consult Serv 105340.40.322215.0033 - Consult Serv 105340.40.322215.0033 - Consult Serv 105340.20.322215.0033 - Consult Serv	
				-	\$52,912.76			

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Les Olson Company	ACH.02072511	EA1503561	01/31/2025	02/10/2025	65.21	Copier Usage Jan	105610.99.999000 - Supplies: Indirect	
				-	\$65.21			
Lincoln Financial Life Ins Co	EFT	4795748281	02/01/2025	02/01/2025	3,055.01	Life, LTD, STD - Feb	1022300 - Lincoln Life Insurance W/H	
				-	\$3,055.01			
Logan Simpson Design, Inc	ACH.02072511	35826R	01/30/2025	02/10/2025	17,878.06	Ogden Citywide Zoning - Nov	105340.30.351035 - Consult Serv: Og	
Logan Simpson Design, Inc	ACH.02072511	35971	01/31/2025	02/10/2025	12,156.75		105340.30.351035 - Consult Serv: Og	
Logan Simpson Design, Inc	ACH.02072511	36006	01/31/2025	02/10/2025	11,760.00 \$41,794.81	Ogden SAP - Dec	105340.50.360212 - Consult Serv: SAP	
				-	\$41,794.81			
Metropolis	Pcard-JC	02012025	02/01/2025	02/01/2025	861.00	Parking Validation for WFRC Meeting attendees (Ja	105610.20.322210 - Supplies: CPG - A	
Wettopolis	r cara-oc	02012020	02/01/2020	-	\$861.00	Taking validation for Withouting attendees (val	100010.20.022210 - Guppiles. Of G - A	
MGB+A, Inc.	ACH.02072511	2024-421	01/31/2025	02/10/2025		Cottonwood Unights TC Oct Dog	105340.30.353010.1 - Consult Serv: Co	
MGB+A, IIIC.	ACH.02072511	2024-421	01/31/2025	02/10/2025	9,762.67	Cottonwood Heights TC Oct -Dec	105340.30.353010.1 - Consult Serv. Co	
		0.4000	0.4/0.4/0.005	00/40/000=	\$9,762.67			
MHTN Architects	ACH.02072511	31269	01/31/2025	02/10/2025	20,081.00	Midvale Parks & Open Space - Dec	105340.30.353019 - Consult Serv: Midv	
					\$20,081.00			
myCoke	Pcard-JC	02032025	02/03/2025	02/03/2025	40.68	Drinks for Conference Rooms	105610.10.301200 - Supplies: Local Fu	
					\$40.68			
NY Times	Pcard-RH	02172025	02/17/2025	02/17/2025	17.00	NY Times monthly subscription	105610.10.301200 - Supplies: Local Fu	
				-	\$17.00			
Onward Technology, LLC	ACH.02072511	82518	01/31/2025	02/10/2025		Laptop - Meg	105610.10.301200 - Supplies: Local Fu	
Onward Technology, LLC Onward Technology, LLC	ACH.02072511 ACH.02072511	82554 82566	02/06/2025 02/01/2025	02/10/2025 02/10/2025	2,051.99 12.00		105610.10.301200 - Supplies: Local Fu 105670.20.322210 - Software: CPG - A	
Onward Technology, LLC	ACH.02072511	82566	02/01/2025	02/10/2025	1,026.00	Google Workspace -Feb	105670.99.999000 - Software: Indirect	
Onward Technology, LLC	ACH.02072511	82566	02/01/2025	02/10/2025	3,022.90 \$7,624.88	Maintenance - Feb	105430.99.999000 - Maintenance: Indir	
				-	\$7,624.88			
Panda Express	Pcard-JC	02062025	02/06/2025	02/06/2025	237.95	Wellness Committee Chinese New Year Celebratio	105610.10.301000 - Supplies: Miscella	201
Failua Express	FCalu-JC	02002023	02/00/2025	02/06/2025		Weilless Committee_Chinese New Year Celebratio	103010.10.301000 - Supplies. Miscella	201
		00505	0.4/0.4/0.005	00/40/000=	\$237.95	NO LATE OF	40-040-00-05400-	
Parametrix, Inc Parametrix, Inc	ACH.02072511 ACH.02072511	60537 62358	01/31/2025 01/31/2025	02/10/2025 02/10/2025	841.17 8,066.76	N Ogden ATP - Sept N Ogden ATP - FINAL	105340.30.351027 - Consult Serv: N O 105340.30.351027 - Consult Serv: N O	
Parametrix, Inc	ACH.02072511	63791	01/31/2025	02/10/2025	22,778.09		105340.30.353015 - Consult Serv: Sout	
				<u>-</u>	\$31,686.02			
					\$31,686.02			
PEHP FLEX Benefits PEHP FLEX Benefits	ACH.02072511 ACH.02072511	PR011725-54 PR013125-54	01/24/2025 02/07/2025	02/10/2025 02/10/2025	174.99 174.99		1022400 - Flexible Spending Account 1022400 - Flexible Spending Account	
FEIF I LEX Belients	ACI1.02072311	FIX013123-34	02/01/2023	02/10/2023	\$349.98	Tiex Spelia Acct	1022400 - Flexible Spending Account	
				-	\$349.98			
PEHP Public Employees Health Pro	ACH.02072511	474546	02/01/2025	02/10/2025	43,319.73	Health, Dental & Vision - Feb	1022000 - PEHP Insurance W/H Payab	
			3 ., 2020	-	\$43,319.73	, =	in the second se	
PGI Services	ACH.02072511	MI13610	01/31/2025	02/10/2025	265.40	Kitchen supplies, bowls, coffee, sparkling water	105610.10.301200 - Supplies: Local Fu	
I OI OCIVIDES	AG11.02072011	WILLOUIU	0 1/3 1/2025	02/10/2023		interior supplies, bowls, collet, sparkling water	100010.10.001200 - Supplies. Local Fu	
					\$265.40			

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Posit Software/ShinyApps	Pcard_JC	02132025	02/13/2025	02/13/2025	53.04	RAM Subscription - Analytics Group	105670.20.322210 - Software: CPG - A	
				-	\$53.04			
Quench USA Inc	Pcard-AP	02052025	02/05/2025	02/05/2025	208.01	Water filter Service and filter replacements	105430.99.999000 - Maintenance: Indir	
				-	\$208.01	·		
RRJ Consulting	ACH.02072511	WFRC202502	02/03/2025	02/10/2025	•	Legislative Consulting - Feb	105340.50.341200 - Consult Serv: Legi	
<u> </u>				-	\$15,000.00	3	3	
Smith's	Pcard-JC	02112025	02/11/2025	02/11/2025	•	ATC refreshments	105610.10.301200 - Supplies: Local Fu	203
		022020	02, 11,2020	-	\$14.40	7.1.6.161.161.161.16	230	200
Spencer, Ellie	EFT	020724a	02/07/2025	02/07/2025	666.45	Bank Account Correction	1015800 - Suspense	
Spencer, Ellie	x999	0207244	02/07/2025	02/07/2025	-666.45		1015800 - Suspense	
Opencer, Line	X339	02012025	02/01/2025	-		Dank Account Correction	1010000 - Ouspense	
- .	5	00040005	00/04/0005	00/04/0005	\$0.00	'' If 040 '' '	105010 10 001000 0 "	005
Target	Pcard-Jc	02212025	02/21/2025	02/21/2025	100.00	gift card for CAC participant	105610.10.301200 - Supplies: Local Fu	205
					\$100.00			
UNUM Life Insurance Co.	ACH.02072511	02012025	02/01/2025	02/10/2025		LTC - Feb	105210.99.998000 - Fringe Benefits: In	
					\$150.60			
Utah City/County Management Asso Utah City/County Management Asso	Pcard-Jc Pcard-Jc	02262025 02262025	02/26/2025 02/26/2025	02/26/2025 02/26/2025	135.00 300.00	M. Aviles Membership M. Aviles Spring Conference	105810.50.336100 - Dues: Local Govt 105330.50.336100 - Training: Local Go	
Otali Oity/County Management Asso	rcaiu-JC	02202023	02/20/2023	02/20/2023 _	\$435.00	M. Aviles Spring Conterence	100000.00.000 - Halling. Local Go	
				-	\$435.00			
Utah Correctional Industries (UCI)	Pcard-JC	001261	02/25/2025	02/25/2025	•	New Hire Apparel - SD	105610.10.301200 - Supplies: Local Fu	
				-	\$81.70	"	11	
Utah Division of Finance	ACH.02072511	25010130856004	01/10/2025	02/10/2025	•	Pcard - AP	1020190 - P-Card Clearing	
Utah Division of Finance	ACH.02072511	25010130856011	01/10/2025	02/10/2025	1,277.90	Pcard - RH	1020190 - P-Card Clearing	
Utah Division of Finance Utah Division of Finance	ACH.02072511 ACH.02072511	25010130856037 25010130856048	01/10/2025 01/10/2025	02/10/2025 02/10/2025	687.11 1,031.93	Pcard - AG Pcard -JC	1020190 - P-Card Clearing 1020190 - P-Card Clearing	
Jan. 2000. 31 mand	71011102012011	200.0.000000.0	0 17 1 07 2 0 2 0	02/10/2020	\$7,832.78	. 34.4 33	1020.00 1 Cara 515a.ii.ig	
				-	\$7,832.78			
Utah Geographic Information Council	Pcard-JC	02252025	02/25/2025	02/25/2025	595.00	UGIC Conference registration - Sarah	105330.20.322210 - Training: CPG - Ad	
- '				-	\$595.00	<u>-</u>	-	
Utah Land Use Institute (ULUI)	Pcard-Jc	02122025	02/12/2025	02/12/2025	50.00	2025 - Spring Conf MP	105330.30.330200 - Training: TLC Adm	
				-	\$50.00		g	
Utah Local Governments Trust (ULG	EFT	1617928	02/28/2025	02/28/2025	• • • • • • • • • • • • • • • • • • • •	Worker's Comp - Feb	105210.99.998000 - Fringe Benefits: In	
otali Local Governments Trust (OLG	Li i	1017320	02/20/2023	-	\$441.97	Worker 3 Comp - 1 eb	100210.33.330000 - 11llige Deliellis. III	
Litale Dating on ant County on a (UDC)	EET 00400E404	DD040405.00	00/07/0005	00/40/0005	•	Lasa	4002000	
Utah Retirement Systems (URS) Utah Retirement Systems (URS)	EFT.021025131 EFT.021025131	PR013125-80 PR013125-80	02/07/2025 02/07/2025	02/10/2025 02/10/2025	508.40 1,123.32	Roth IRA	1023300 - Loan Payment W/H Payable 1023200 - Roth IRA W/H Payable	
Utah Retirement Systems (URS) Utah Retirement Systems (URS)	EFT.021025131 EFT.021025131	PR013125-80 PR013125-80	02/07/2025 02/07/2025	02/10/2025 02/10/2025		URS 401(k) Tier 2 401(k) DC	1023000 - 401(k) W/H Payable 1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	EFT.021025131	PR013125-80	02/07/2025	02/10/2025	7,013.76		1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	EFT.021025131	PR013125-80	02/07/2025	02/10/2025	15,178.90	401(k) EE & Match	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	EFT.021025131	PK013125-80	02/07/2025	02/10/2025	19,193.44 \$52,128.47	URS State Retirement	1023000 - 401(k) W/H Payable	
				_	Ψ0=,120.71			

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Utah State Tax Commission	EFT.020525145	PR013125-82	02/07/2025	02/07/2025	5,306.90	State Income Tax	1021200 - State Tax W/H Payable	
Utah State Tax Commission	EFT.022025134	PR021425-82	02/21/2025	02/21/2025	5,371.78	State Income Tax	1021200 - State Tax W/H Payable	
				-	\$10,678.68			
Utah Transit Authority (UTA)	Pcard-AP	02252025	02/25/2025	02/25/2025	500.00	UTA Farepay Cards Reloads	105580.20.322210 - Travel: CPG - Adm	
				-	\$500.00			
Wall Consultant Group (WCG) Wall Consultant Group (WCG) Wall Consultant Group (WCG) Wall Consultant Group (WCG)	ACH.02072511 ACH.02072511 ACH.02072511 ACH.02072511	15485 15682 15687 15690	01/14/2025 01/31/2025 01/14/2025 01/31/2025	02/10/2025 02/10/2025 02/10/2025 02/10/2025	16,690.08 9,801.94 12,256.74 5,816.40 \$44,565.16	S Jordan SAP - Dec Clearfield Master Plan - Dec Bluffdale ATP Dec	105340.30.351041 - Consult Serv: Clea 105340.50.360214 - Consult Serv: SAP 105340.30.351041 - Consult Serv: Clea 105340.30.353018 - Consult Serv: Bluff	
				_	\$44,565.16			
Walmart	Pcard-Jc	02212025	02/21/2025	02/21/2025	50.00	CAC Gift Cards_2.18.2025 meeting	105610.10.301200 - Supplies: Local Fu	205
					\$50.00			
Winmark Stamp & Sign	Pcard-Jc	02122025	02/12/2025	02/12/2025	24.45	Magnetic Name badge - S Deseelhorst	105610.20.322210 - Supplies: CPG - A	
				-	\$24.45			
WSP USA Inc	ACH.02072511	403134912	01/29/2025	02/10/2025	12,055.20	SAP West Valley - Dec	105340.50.360213 - Consult Serv: SAP	
				-	\$12,055.20			
				=	\$503,820.56			

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PO BOX 26547 SALT LAKE CITY, UT 84126-0547

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WASATCH FRONT REGIONAL COUNCIL
WASATCH FRONT ECONOMIC DEVELOPMENT
DISTRICT
41 N RIO GRANDE ST STE 103
SALT LAKE CITY, UT 84101-1385

Statement of Accounts

This Statement: February 28, 2025 Last Statement: January 31, 2025

Primary Account:

Direct Inquiries to: 800-789-2265 WWW.ZIONSBANK.COM

WE HAVEN'T FORGOTTEN WHO KEEPS US IN BUSINESS. ®

SUMMARY OF ACCOUNT BALANCE

Account Type
BUSINESS INSPIRE CHECKING

Account Number

Account Ending Balance \$0.00

BUSINESS INSPIRE CHECKING 0151						
	Previous Balance	Deposits/Credits	Withdrawals/Debits	Checks Processed	Ending Balance	
Count:		19	21	0		
Amount:	0.00	1,534,847.24	1,534,847.24-	0.00	0.00	

DEPOSITS/CREDITS

Posting Date	Effective Date	Amount	Description
			•
02/03	02/03	160.00	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 005585123
02/04	02/04	3,055.01	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 003024176
02/05	02/05	12,458.85	FINET EFT 8019577760 REF # 02503 6000383699 FINET EFT 200000
02/05	02/05	87,908.53	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 002858498
02/06	02/06	75,000.00	Salt Lake County NET PAY REF # 02503 5010014884 Salt Lake Co
02/06	02/06	309,000.00	UTAH TRANSIT AUT UTA EFT REF # 02503 6001268313 UTAH TRANSIT
02/07	02/07	666.45	*GENERATED_FROM_TRACE:025036000784284 INDID:11 5 WASATCH F
02/07	02/07	707,542.66	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 003189772
02/10	02/10	5,306.90	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 004969037
02/11	02/11	53,443.41	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 002715093
02/13	02/13	100,000.00	FINET EFT 8019577760 REF # 02504 4008129392 FINET EFT 200000
02/14	02/14	9,843.75	MOUNTAINLAND ASC 2.13.25 REF # 02504 4008783944 MOUNTAINLAND
02/14	02/14	758.54	MOUNTAINLAND ASC 2.13.25 REF # 02504 4008783945 MOUNTAINLAND
02/19	02/19	104,349.79	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 002938982
02/21	02/21	22,595.58	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 003098381
02/24	02/24	5,371.78	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 004804823
02/25	02/25	5,000.00	RDC DEPOSIT - MOBILE
02/27	02/27	13,228.19	FINET EFT 8019577760 REF # 02505 8000470946 FINET EFT 200000
02/28	02/28	19.157.80	MOUNTAINLAND ASC 2.27.25 REF # 02505 8001197150 MOUNTAINLAND

CHARGES/DEBITS

Posting Date	Effective Date	Amount	Description
02/03	02/03	160.00-	EMI HEALTH INS PREM REF # 02503 4007313217 EMI HEALTH 938945
02/04	02/04	3,055.01-	+Lincoln Nationa EDI PYMNTS REF # 02503 4007757153 +Lincoln
02/05	02/05	100,367.38-	ACH OFFSET WASATCH FRONT PAYROLL REF # 02503 6000792230 WASA
02/06	02/06	384,000.00-	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 002742698
02/07	02/07	16,703.69-	IRS USATAXPYMT REF # 02503 7002113647 IRS 3387702000USATAXPY
02/07	02/07	300,000.00-	Utah State Treas MIXED REF # 02503 7002867756 Utah State Tre
02/07	02/07	5,443.32-	HEALTHEQUITY INC HealthEqui REF # 02503 7002833350 HEALTHEQU
02/07	02/07	386,062.10-	ACH OFFSET WASATCH FRONT PAYABLES REF # 02503 8004034886 WAS
02/10	02/10	5,306.90-	UTAH801/297-7703 TAX PAYMNT REF # 02504 1004074311 UTAH801/2
02/11	02/11	52,128.47-	UTAH STATE RETIR URS PAYMNT REF # 02504 1005440314 UTAH STAT

February 28, 2025 WASATCH FRONT REGIONAL COUNCIL

PO BOX 26547 **SALT LAKE CITY, UT 84126-0547**

Continued Posting Date	Effective Date	Amount	Description	
02/11	02/11	1,314.94-	ACH OFFSET WASATCH FRONT PAYABLES REF # 02504 2006349351 WAS	
02/13	02/13	100,000.00-	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 002541628	
02/14	02/14	10,602.29-	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 003064777	
02/19	02/19	104,349.79-	ACH OFFSET WASATCH FRONT PAYROLL REF # 02505 0003137725 WASA	
02/13	02/13	259.50-	ANALYSIS SERVICE FEE	
02/21	02/21	16,844,46-	IRS USATAXPYMT REF # 02505 2005325836 IRS 3387702000USATAXPY	
02/21	02/21	5,491.62-	HEALTHEQUITY INC HealthEqui REF # 02505 2005217256 HEALTHEQU	
02/21	02/24	5,371.78-	UTAH801/297-7703 TAX PAYMNT REF # 02505 5006081224 UTAH801/2	
02/24	02/24	5,000.00-	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 002750186	
02/23	02/27	13,228.19-	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 002730166	
02/28	02/28	19,157.80	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 003573851	
CHECKS PROCESSED There were no transactions this period.				
ACTIVITY	OUNT			

AGGREGATE OVERDRAFT AND RETURNED ITEM FEES

Total for This Period Total Year-to-Date Total Overdraft Fees \$0.00 \$0.00 Total Returned Item Fees \$0.00 \$0.00

To learn more about our other products and services that may lower the cost of managing account overdrafts or to discuss removing overdraft coverage from your account, please contact Customer Service or visit your local branch.

During this period

Number Of Days This Statement Period

DAILY BALANCE

Date......Balance 02/01 \$0.00

INTEREST

Total Items

Interest Earned This Statement Period \$0.00 Interest Paid Year-To-Date 2025 \$0.00

Current interest rate is 0.0000% with no rate change this statement period

28

PO BOX 26547 SALT LAKE CITY, UT 84126-0547

0000470

Account Type

1444-06-0000-ZFN-PG0007-00000

WASATCH FRONT REGIONAL COUNCIL 41 N RIO GRANDE ST STE 103 SALT LAKE CITY, UT 84101-1385

Statement of Accounts

This Statement: February 28, 2025 Last Statement: January 31, 2025

Primary Account:

Direct Inquiries to: 800-789-2265 WWW.ZIONSBANK.COM

WE HAVEN'T FORGOTTEN WHO KEEPS US IN BUSINESS. ®

SUMMARY OF ACCOUNT BALANCE

Account Number

Account Ending Balance \$248,542,10

GOLD BUSINESS SWEEP				\$248,542.10			
GOLD	BUSINESS S	WEEP				0291	
	Previous	s Balance	Deposits/Credits	Withdrawals/Debits	Checks Processed	Ending Balance	
Count:			7	9	0	•	
Amount:	705	,297.80	532,977.96	989,733.66-	0.00	248,542.10	
DEPOSITS	S/CREDITS						
Posting	Effective						
Date	Date	Amount	Description				
02/06	02/06	384,000.00	INVESTMENT	SWEEP FROM WASATCH FRO	ONT REGIONAL 5983 002742698		
02/13	02/13	100,000.00	INVESTMENT	SWEEP FROM WASATCH FRO	ONT REGIONAL 5983 002541628		
02/14	02/14	10,602.29	INVESTMENT	SWEEP FROM WASATCH FRO	ONT REGIONAL 5983 003064777		
02/25	02/25	5,000.00	INVESTMENT	SWEEP FROM WASATCH FRO	ONT REGIONAL 5983 002750186		
02/27	02/27	13,228.19	INVESTMENT	SWEEP FROM WASATCH FRO	ONT REGIONAL 5983 002720166		
02/28	02/28	19,157.80			ONT REGIONAL 5983 003573851		
02/28	02/28	989.68	INTEREST PA	AYMENT			
CHARGES	/DEBITS						
Posting	Effective						
Date	Date	Amount	Description				
02/03	02/03	160.00-	INVESTMENT	SWEEP TO WASATCH FRON	T REGIONAL CO 5983 00558512	3	
02/04	02/04	3,055.01-	INVESTMENT	SWEEP TO WASATCH FROM	T REGIONAL CO 5983 00302417	6	
02/05	02/05	87,908.53-	INVESTMENT	SWEEP TO WASATCH FROM	T REGIONAL CO 5983 00285849	8	
02/07	02/07	707,542.66-	INVESTMENT	SWEEP TO WASATCH FRON	T REGIONAL CO 5983 00318977	2	
02/10	02/10	5,306.90-	INVESTMENT	SWEEP TO WASATCH FRON	T REGIONAL CO 5983 00496903	7	
02/11	02/11	53,443.41-	INVESTMENT	SWEEP TO WASATCH FRON	T REGIONAL CO 5983 00271509	3	
02/19	02/19	104,349.79-	INVESTMENT	SWEEP TO WASATCH FROM	T REGIONAL CO 5983 00293898	2	
02/21	02/21	22,595.58-	INVESTMENT	SWEEP TO WASATCH FROM	T REGIONAL CO 5983 00309838	1	

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CHECKS PROCESSED

There were no transactions this period.

02/24

ACTIVITY COUNT

02/24

During this period

16

INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 5983 004804823

Total Items

5,371.78-

PO BOX 26547 SALT LAKE CITY, UT 84126-0547 February 28, 2025 WASATCH FRONT REGIONAL COUNCIL

AGGREGATE OVERDRAFT AND RETURNED ITEM FEES

	Total for This Period	Total Year-to-Date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

To learn more about our other products and services that may lower the cost of managing account overdrafts or to discuss removing overdraft coverage from your account, please contact Customer Service or visit your local branch.

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Date	Balance	Date	Balance	Date	Balance
02/01	\$705,297.80	02/10	\$285,324.70	02/21	\$215,538.21
02/03	\$705,137.80	02/11	\$231,881.29	02/24	\$210,166.43
02/04	\$702,082.79	02/13	\$331,881.29	02/25	\$215,166.43
02/05	\$614,174.26	02/14	\$342,483.58	02/27	\$228,394.62
02/06	\$998,174.26	02/19	\$238,133.79	02/28	\$248,542.10
02/07	\$290,631.60				

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INTEREST

 Interest Earned This Statement Period
 \$989.68

 Interest Paid Year-To-Date 2025
 \$2,947.34

 Interest Paid Last Year 2024
 \$3,430.20

47 . 34

Number Of Days This Statement Period

28

Current interest rate is 3.4800 % Interest rate changes this period:

Date	Rate	Date	Rate	Date	Rate	Date	Rate
02/03	3.5000%	02/13	3.4900%	02/14	3.4800%	02/24	3.4900%
02/25	3.4800%	02/27	3.4700%	02/28	3.4800%		

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager
PO Box 142315
350 N State Street, Suite 180
Salt Lake City, Utah 84114-2315
Local Call (801) 538-1042 Toll Free (800) 395-7665
www.treasurer.utah.gov

WASATCH FRONT REGIONAL COUNCIL CFO 41 NO. RIO GRANDE ST., STE 103 SALT LAKE CTY UT 84101

Account			Account Period	
533		February 01, 2025 through February 28, 2025		
Summary				
Beginning Balance	\$ 3,844,304.95	Average Daily Balance	\$ 4,080,019.24	
Deposits	\$ 314,165.36	Interest Earned	\$ 14,165.36	
Withdrawals	\$ 0.00	360 Day Rate	4.4639	
Ending Balance	\$ 4,158,470.31	365 Day Rate	4.5259	

Date	Activity	Deposits	Withdrawals	Balance
02/01/2025	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 3,844,304.95
02/07/2025	funds tr	\$ 300,000.00	\$ 0.00	\$ 4,144,304.95
02/28/2025	REINVESTMENT	\$ 14,165.36	\$ 0.00	\$ 4,158,470.31
02/28/2025	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 4,158,470.31

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager
PO Box 142315
350 N State Street, Suite 180
Salt Lake City, Utah 84114-2315
Local Call (801) 538-1042 Toll Free (800) 395-7665
www.treasurer.utah.gov

WASATCH FRONT REG COUNS/BLDG FD CFO 41 NORTH RIO GRANDE ST., STE 103 SALT LAKE CTY UT 84101

Account			Account Period
8761		February 01, 2025	through February 28, 2025
Summary			
Beginning Balance	\$ 1,320,387.29	Average Daily Balance	\$ 1,320,387.29
Deposits	\$ 4,584.23	Interest Earned	\$ 4,584.23
Withdrawals	\$ 0.00	360 Day Rate	4.4638
Ending Balance	\$ 1,324,971.52	365 Day Rate	4.5258

Date	Activity	Deposits	Withdrawals	Balance
02/01/2025	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 1,320,387.29
02/28/2025	REINVESTMENT	\$ 4,584.23	\$ 0.00	\$ 1,324,971.52
02/28/2025	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 1,324,971.52

Wasatch Front Regional Council Zions Operating Bank Reconciliation - 03/01/2025 to 03/31/2025

		Bank Statement Balance:			\$0.00
	Outstanding	Checks & Withdr	awals		
Payee Name	Reference	Paid Date	Void Date	Amount	
Utah Local Governments Trust (ULGT)	EFT	03/04/2025		489.32	
		Outsta	nding Checks & \	Withdrawals Total:	\$489.32
			Calculat	ted Book Balance:	(\$489.32)
			Genera	ıl Ledger Balance:	(\$489.32)
	C	alculated Book B	alance vs Genera	I Ledger Balance:	\$0.00

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Wasatch Front Regional Council Zions Operating Bank Reconciliation - 03/01/2025 to 03/31/2025

Bank Statement Start Balance: \$0.00

Reconciled Deposits & Transfers

Туре	Reference	Date	Amount
Transfer		03/03/2025	170.00
Transfer		03/04/2025	-605,372.24
Transfer		03/04/2025	-401,078.74
Deposit		03/04/2025	608,489.45
Transfer		03/05/2025	155,756.24
Transfer		03/07/2025	75,328.14
Transfer		03/10/2025	5,440.86
Transfer		03/17/2025	100,000.00
Transfer		03/17/2025	390,007.77
Transfer		03/19/2025	55,833.00
Transfer		03/21/2025	22,809.72
Deposit		03/24/2025	406,419.64
Transfer		03/25/2025	-860.00
Transfer		03/26/2025	-2,750.00
Deposit		03/26/2025	860.00
Deposit		03/26/2025	5,000.00
Transfer		03/27/2025	-2,250.00
		Peconciled D	Anneite & Transfore Total:

Reconciled Deposits & Transfers Total:

\$813,803.84

Reconciled Checks & Withdrawals

Payee Name	Reference	<u>Date</u>	Amount
Utah Local Governments Trust (ULGT)	EFT	02/28/2025	441.97
EMI Health	EFT	03/01/2025	170.00
Lincoln Financial Life Ins Co	EFT	03/01/2025	3,117.21
Utah Retirement Systems (URS)	EFT.0304250910.80	03/04/2025	52,078.47
Utah State Tax Commission	EFT.0306250952.82	03/07/2025	5,440.86
Health Equity	EFT.0306250952.258	03/07/2025	5,443.32
Internal Revenue Service	EFT.0306250952.38	03/07/2025	17,124.57
Utah Retirement Systems (URS)	EFT.0306250952.80	03/07/2025	52,760.25
Payroll DD	0307251200	03/07/2025	103,235.80
PEHP Public Employees Health Program	ACH.0317251338.59	03/19/2025	-54.01
UNUM Life Insurance Co.	ACH.0317251338.72	03/19/2025	150.60
PEHP FLEX Benefits	ACH.0317251338.54	03/19/2025	174.99
PEHP FLEX Benefits	ACH.0317251338.54	03/19/2025	174.99
Certified Shred	ACH.0317251338.435	03/19/2025	185.00
Les Olson Company	ACH.0317251338.44	03/19/2025	218.34
City of South Jordan	ACH.0317251338.11	03/19/2025	620.56
Utah Division of Finance	ACH.0317251338.81	03/19/2025	801.78
Citta Designs (Citi Design)	ACH.0317251338.364	03/19/2025	1,287.50
Ramsey, Dawn	ACH.0317251338.370	03/19/2025	1,368.96
Davis County Commissioner	ACH.0317251338.17	03/19/2025	1,909.52
RRJ Consulting	ACH.0317251338.62	03/19/2025	3,000.00
Fehr & Peers	ACH.0317251338.24	03/19/2025	3,317.60
Utah Division of Finance	ACH.0317251338.81	03/19/2025	3,586.21
Logan Simpson Design, Inc	ACH.0317251338.183	03/19/2025	3,641.52
GSBS PC	ACH.0317251338.31	03/19/2025	4,480.22
Utah Division of Finance	ACH.0317251338.81	03/19/2025	5,394.36
Township + Range LLC	ACH.0317251338.70	03/19/2025	6,080.00
Landmark Design	ACH.0317251338.42	03/19/2025	7,483.75
Barker Leavitt. PLLC	ACH.0317251338.6	03/19/2025	8,000.00
MHTN Architects	ACH.0317251338.49	03/19/2025	9,829.50
Fehr & Peers	ACH.0317251338.24	03/19/2025	11,151.90
High Street Consulting Group, LLC	ACH.0317251338.33	03/19/2025	13,901.50
Fehr & Peers	ACH.0317251338.24	03/19/2025	14,769.70
Utah Department of Transportation (UDOT)	ACH.0317251338.225	03/19/2025	15,000.00
Logan Simpson Design, Inc	ACH.0317251338.183	03/19/2025	15,122.25
Resource Systems Group, Inc (RSG)	ACH.0317251338.61	03/19/2025	17,033.78
Kimley Horn	ACH.0317251338.41	03/19/2025	17,724.89
Horrocks Engineers, LLC	ACH.0317251338.34	03/19/2025	19,981.56
WSP USA Inc	ACH.0317251338.401	03/19/2025	26,534.00
Logan Simpson Design, Inc	ACH.0317251338.183	03/19/2025	27,655.13
Kimley Horn	ACH.0317251338.41	03/19/2025	29,403.00
Wall Consultant Group (WCG)	ACH.0317251338.291	03/19/2025	36,656.74
Fielding Group, LLC	ACH.0317251338.26	03/19/2025	38,222.58
PEHP Public Employees Health Program	ACH.0317251338.59	03/19/2025	45,199.35
LITT T UDITO ETTIPIOYEES FIEARLITETOGIATII	AGI1.0317231330.39	03/18/2023	40, 199.33

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Wasatch Front Regional Council Zions Operating Bank Reconciliation - 03/01/2025 to 03/31/2025

Utah State Tax Commission	EFT.0418251103.82	03/21/2025	5,430.90
Health Equity	EFT.0403251117.258	03/21/2025	5,443.32
Internal Revenue Service	EFT.0403251043.38	03/21/2025	17,111.04
Utah Retirement Systems (URS)	EFT.0403251045.80	03/21/2025	53,735.90
Payroll DD	0321251200	03/21/2025	102,097.10
Utah State Tax Commission	EFT	03/31/2025	-90.00
		Reconciled Che	cks & Withdrawals Total:

Charges & Interest

 Description
 Date
 Amount

 Bank Fees
 03/31/2025
 -255.36

Charges & Interest Total: (\$255.36)

\$813,548.48

Bank Statement End Balance: \$0.00

Wasatch Front Regional Council Zions Sweep Bank Reconciliation - 03/01/2025 to 03/31/2025

Bank Statement Balance: \$556,913.35
Calculated Book Balance: \$556,913.35
General Ledger Balance: \$556,913.35

Calculated Book Balance vs General Ledger Balance: \$0.00

Wasatch Front Regional Council Zions Sweep Bank Reconciliation - 03/01/2025 to 03/31/2025

		Bar	nk Statement Start Balance:	\$248,542.10
	Reconciled Depos	sits & Transfers		
Туре	Reference	Date	Amount	
Transfer		03/03/2025	-170.00	
Transfer		03/04/2025	401,078.74	
Transfer		03/04/2025	605,372.24	
Transfer		03/05/2025	-155,756.24	
Transfer		03/07/2025	-75,328.14	
Transfer		03/10/2025	-5,440.86	
Transfer		03/17/2025	-390,007.77	
Transfer		03/19/2025	-55,833.00	
Transfer		03/21/2025	-22,809.72	
Transfer		03/25/2025	860.00	
Transfer		03/26/2025	2,750.00	
Transfer		03/27/2025	2,250.00	
		Reconciled	Deposits & Transfers Total:	\$306,965.25
	Charges &	Interest		
Description	1	Date	Amount	
Interest		03/31/2025	1,406.00	
			Charges & Interest Total:	\$1,406.00

Bank Statement End Balance: \$556,913.35

5	Reference	Invoice	Invoice	Payment		P 2 #		Activit
Payee Name	Number Pcard-JC	Number 111-2053384-285	<u>Ledger Date</u> 03/26/2025	Date 03/26/2025	Amount 50.98	Description Office Supplies	Ledger Account 105610.10.301200 - Supplies: Local Fu	Code
Amazon	Pcard-JC	111-2053364-265	03/20/2023	03/20/2025 _	\$50.98	Office Supplies	105610.10.501200 - Supplies: Local Fu	
American Planning Association (APA	Pcard-JC	03182025	03/18/2025	03/18/2025		APA Spring Conf - TK	105330.20.322210 - Training: CPG - Ad	
merican Planning Association (APA merican Planning Association (APA	Pcard-JC Pcard-JC	03182025 03242025	03/18/2025 03/24/2025	03/18/2025 03/24/2025	280.00	APA Spring Conf - MP Refund - TK Registration for Spring Conf.	105330.30.330200 - Training: TLC Adm 105330.20.322210 - Training: CPG - Ad	
American Planning Association (APA	Pcard-JC Pcard-JC	03272025	03/27/2025	03/24/2025	433.00		105330.20.322210 - Halling, CFG - Ad 105810.30.330200 - Dues: TLC - Admi	
· · ·				_	\$727.00	, ,		
					\$727.00			
Barker Leavitt, PLLC	ACH.03172513	110-0225	02/28/2025	03/19/2025	8,000.00	Legislative Consulting - Feb	105340.50.341200 - Consult Serv: Legi	
					\$8,000.00			
Bluehost	Pcard-AP	03032025	03/03/2025	03/03/2025	7.79	website domain -WFRC - monthly	105670.99.999000 - Software: Indirect	
					\$7.79			
Camtasia	PCard-JC	03092025	03/09/2025	03/09/2025	58.69		105670.20.322210 - Software: CPG - A	
Camtasia	Pcard-JC	TEC250312-2779	03/12/2025	03/12/2025	216.49	Techsmith Assets for Camtasia - Analytics Group	105670.20.322210 - Software: CPG - A	
					\$275.18			
Certified Shred	ACH.03172513	180197	03/04/2025	03/19/2025	185.00	Shredding - 3 bins	105610.20.322210 - Supplies: CPG - A	
					\$185.00			
Citta Designs (Citi Design)	ACH.03172513	2025-26	03/03/2025	03/19/2025	1,287.50	Morgan Downtown - Jan	105340.30.352013 - Consult Serv: Mor	
				_	\$1,287.50			
City of South Jordan	ACH.03172513	022025	03/03/2025	03/19/2025	620.56	NARC Conference - Ramsey	105580.10.301200 - Travel: Local Fund	
				_	\$620.56			
Clifton Strengths (Gallup)	Pcard-JC	03062025	03/06/2025	03/06/2025	108.24	Clifton Strengths Team Activities - Digital	105330.99.999000 - Training: Indirect C	
				_	\$108.24			
Constant Contact	Pcard-RH	03302025	03/30/2025	03/30/2025	173.20	monthly billing - Mar	105670.99.999000 - Software: Indirect	
				_	\$173.20			
Davis County Commissioner	ACH.03172513	022025	02/27/2025	03/19/2025	1,909.52	NARC Conference - FEB Commissioner Stevenson	105580.10.301200 - Travel: Local Fund	
				_	\$1,909.52			
Downtown Alliance - SLC	Pcard-JC	03262025	03/26/2025	03/26/2025	75.00	State of Downtown - MP	105330.30.330200 - Training: TLC Adm	
Downtown Alliance - SLC	pcard-JC	03272025	03/27/2025	03/27/2025	75.00	State of Downtown - AG	105330.20.322210 - Training: CPG - Ad	
Downtown Alliance - SLC	Pcard-JC	ch_3R8kEjFRbzN	03/31/2025	03/31/2025	3,500.00	Urban Exploration - Seattle - MP	105330.30.330200 - Training: TLC Adm	
				_	\$3,650.00			
EMI Health	EFT	507020250301	03/01/2025	03/01/2025	170.00	Telemed - Mar	105210.99.998000 - Fringe Benefits: In	
				-	\$170.00			
Fehr & Peers	ACH.03172513	180681	02/20/2025	03/19/2025		SLC 1300 E Study Oct	105340.30.353006 - Consult Serv:SLC	
Fehr & Peers Fehr & Peers	ACH.03172513 ACH.03172513	181227 182471	02/20/2025 02/20/2025	03/19/2025 03/19/2025		SLC 1300 E Study Nov SLC 1300 E Study Dec	105340.30.353006 - Consult Serv:SLC 105340.30.353006 - Consult Serv:SLC	
GIII Q I GGIS	AGI1.03172313	10247 1	02/20/2020	03/13/2023 _	\$29,239.20	OLO 1000 L Study Dec	1000+0.30.303000 - Colladit 3617.3LC	
				-	\$29,239.20			

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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Fielding Group, LLC	ACH.03172513	620	03/01/2025	03/19/2025	38,222.58	Building Lease - March	105441.99.999000 - Building Lease Co	
				-	\$38,222.58			
First Digital	Pcard-JC	03172025	03/17/2025	03/17/2025	400.41	Internet - Mar	105530.99.999000 - Telephone/Data: In	
				_	\$400.41			
Gitracken Pro	Pcard-JC	328614	03/02/2025	03/02/2025	597.54		105670.20.322210 - Software: CPG - A	
Gitracken Pro	Pcard-JC	Tax Credit	03/28/2025	03/28/2025	-45.54 \$552.00	Credited back for taxes paid	105670.20.322210 - Software: CPG - A	
				-	<u> </u>			
					\$552.00			
Google LLC	Pcard-RH	03012025	03/01/2025	03/01/2025	55.28	Cloud Storage - February	105670.99.999000 - Software: Indirect	
					\$55.28			
Government Finance Officer's Assoc	Pcard-JC	03252025	03/25/2025	03/25/2025	160.00	Annual Membership - WFRC -MF	105810.99.999000 - Dues: Indirect	
				-	\$160.00			
GSBS PC	ACH.03172513	43993	03/03/2025	03/19/2025	4,480.22	Sandy General Plan - Jan FINAL	105340.50.360216 - Consult Serv: SAP	
				-	\$4,480.22			
Health Equity	EFT.030625095	PR022825-258	03/07/2025	03/07/2025	5,443.32	НЅД	1022500 - HSA W/H Payable	
Health Equity	EFT.040325111	PR031425-258	03/21/2025	03/21/2025	5,443.32		1022500 - HSA W/H Payable	
riealti Equity	LI 1.040323111	11031425-250	03/21/2023	-	·	TIOA	1022300 - FIOA WITT ayable	
			00/00/0005	00/40/0005	\$10,886.64		107010 10 000017 0100 0 11 0	
High Street Consulting Group, LLC High Street Consulting Group, LLC	ACH.03172513 ACH.03172513	8932 8932	03/03/2025 03/03/2025	03/19/2025 03/19/2025	266.18 397.59	Unified plan financial model - Jan Cache Unified plan financial model - Jan Dixie	105340.40.322215.3422 - Consult Serv 105340.40.322215.3422 - Consult Serv	
High Street Consulting Group, LLC	ACH.03172513	8932	03/03/2025	03/19/2025	1,355.72	Unified plan financial model - Jan MAG	105340.40.322215.3422 - Consult Serv	
High Street Consulting Group, LLC	ACH.03172513	8932	03/03/2025	03/19/2025	3,475.38		105340.40.322215.3422 - Consult Serv	
High Street Consulting Group, LLC High Street Consulting Group, LLC	ACH.03172513 ACH.03172513	8932 8932	03/03/2025 03/03/2025	03/19/2025 03/19/2025	3,541.10 4,865.53		105340.20.322215.3422 - Consult Serv 105340.40.322215.3422 - Consult Serv	
riigii otreet consulting Group, EEC	ACI1.03172313	0302	03/03/2023	03/19/2023 _	\$13,901.50	Offined plan infancial model - Jan 0001	103040.40.022213.0422 - Consuit Gerv	
				-	\$13,901.50			
HIghtech Signs	Pcard-RH	03052025	03/05/2025	03/05/2025	690.21	Podium Signage - Rio Grande Conf. Room	105610.20.322224 - Supplies: CPG - P	
Tilgitteen eigns	r card-rei	03032023	03/03/2023	-		1 odium olghage - Nio Grande Com. Noom	103010.20.022224 - Oupplies. Of G -1	
					\$690.21			
Horrocks Engineers, LLC	ACH.03172513	92271	02/20/2025	03/19/2025	19,981.56	Millcreek Master Trail - Jan	105340.30.353014 - Consult Serv: Millc	
					\$19,981.56			
Internal Revenue Service	EFT.030625095	PR022825-38	03/07/2025	03/07/2025		Medicare Tax	1021000 - Federal Tax W/H Payable	
Internal Revenue Service	EFT.030625095	PR022825-38	03/07/2025	03/07/2025	13,261.63 \$17,124.57	Federal Income Tax	1021000 - Federal Tax W/H Payable	
Internal Davanus Comica	EET 040225404	DD024425 20	02/24/2025	02/24/2025		Madiaara Tay	1001000 Foderal Tay W/I I Dayable	
Internal Revenue Service Internal Revenue Service	EFT.040325104 EFT.040325104	PR031425-38 PR031425-38	03/21/2025 03/21/2025	03/21/2025 03/21/2025	13,253.02	Medicare Tax Federal Income Tax	1021000 - Federal Tax W/H Payable 1021000 - Federal Tax W/H Payable	
				-	\$17,111.04		•	
				-	\$34,235.61			
Jimmy's Flowers	Pcard-JC	03262025	03/26/2025	03/26/2025	76.06	Get well flowers - COMNR Stevenson	105610.10.301200 - Supplies: Local Fu	
•				-	\$76.06			
Kimlov Horn	ACH.03172513	30606850	02/21/2025	03/19/2025	•	Power District - Dec	105340.50.334500 - Consult Serv: Pow	
Kimley Horn Kimley Horn	ACH.03172513 ACH.03172513	30606850 30750719	02/21/2025	03/19/2025	17,724.89 29,403.00		105340.50.334500 - Consult Serv: Pow 105340.50.334500 - Consult Serv: Pow	
· ·····- , · ···· ···		20.00.10	02,20,2020		\$47,127.89		. SSS . S. SS. SSS . SSS	
				-	\$47,127.89			
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Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
.andmark Design .andmark Design	ACH.03172513 ACH.03172513	202420-02 202420-03	03/03/2025 03/03/2025	03/19/2025 03/19/2025	4,046.25 3,437.50 \$7,483.75		105340.30.330254 - Consult Serv: Cott 105340.30.330254 - Consult Serv: Cott	
				-	\$7,483.75			
es Olson Company	ACH.03172513	EA1516231	02/27/2025	03/19/2025	218.34	Copier Usage Feb	105610.99.999000 - Supplies: Indirect	
				_	\$218.34			
incoln Financial Life Ins Co	EFT	4810027064	03/01/2025	03/01/2025		Life, LTD, STD - Mar	1022300 - Lincoln Life Insurance W/H	
					\$3,117.21			
ogan Simpson Design, Inc ogan Simpson Design, Inc	ACH.03172513 ACH.03172513	36023 36211	03/03/2025 02/27/2025	03/19/2025 03/19/2025	3,641.52 15,122.25		105340.30.353012 - Consult Serv: Holl 105340.30.351035 - Consult Serv: Og	
ogan Simpson Design, Inc	ACH.03172513	36256	03/03/2025	03/19/2025	27,655.13 \$46,418.90	Holladay Ĝeneral Plan - Jan	105340.30.353012 - Consult Serv: Holl	
				-	\$46,418.90			
1etropolis	Pcard-JC	03012025	03/01/2025	03/01/2025	531.00	Parking Validation for WFRC Meeting attendees (Fe	105610.20.322210 - Supplies: CPG - A	
•				-	\$531.00			
MHTN Architects	ACH.03172513	31341	02/20/2025	03/19/2025	9,829.50	Midvale Parks & Open Space - Jan	105340.30.353019 - Consult Serv: Midv	
				-	\$9,829.50			
nyCoke	Pcard-JC	03032025	03/03/2025	03/03/2025	70.34	Drinks for Conference Rooms	105610.10.301200 - Supplies: Local Fu	
				-	\$70.34			
National Association of Regional Co National Association of Regional Co	Pcard-AP Pcard-AP	03262025 03312025	03/26/2025 03/31/2025	03/26/2025 03/31/2025	2,985.00 2,325.00		105330.20.322210 - Training: CPG - Ad 105330.20.322210 - Training: CPG - Ad	
rational 763001ation of Regional Oo	r card-7 tr	00012020	00/01/2020	00/01/2020 _	\$5,310.00	Witte Attitudal Conference	1000000.20.022210 - Halling. Of G - Ad	
				_	\$5,310.00			
NY Times	Pcard-JC	03172025	03/17/2025	03/17/2025	17.00	NY Times monthly subscription	105610.10.301200 - Supplies: Local Fu	
ODP	Pcard-JC	03252025	03/25/2025	03/25/2025	\$17.00	cable ties - pack of 50	105610.10.301200 - Supplies: Local Fu	
ODP	Pcard-JC	03262025	03/26/2025	03/26/2025	32.99	Office supplies	105610.10.301200 - Supplies: Local Fu	
DDP	Pcard-JC	414389259-001	03/31/2025	03/31/2025 _	152.03 \$203.91	Office supplies	105610.10.301200 - Supplies: Local Fu	
				-	\$203.91			
PEHP FLEX Benefits	ACH.03172513	PR021425-54	02/21/2025	03/19/2025		Flex Spend Acct	1022400 - Flexible Spending Account	
PEHP FLEX Benefits	ACH.03172513	PR022825-54	03/07/2025	03/19/2025	174.99 \$349.98	Flex Spend Acct	1022400 - Flexible Spending Account	
				-	\$349.98			
PEHP Public Employees Health Pro	ACH.03172513	490623	03/01/2025	03/19/2025	45,199.35	Health, Dental & Vision - Mar	1022000 - PEHP Insurance W/H Payab	
PEHP Public Employees Health Pro	ACH.03172513	490905	03/01/2025	03/19/2025	-54.01 \$45,145.34	Health, Dental & Vision - Mar Credit	1022000 - PEHP Insurance W/H Payab	
				-	\$45,145.34			
Posit Software/ShinyApps	Pcard-Jc	03132025	03/13/2025	03/13/2025	53.04	RAM Subscription - Analytics Group	105670.20.322210 - Software: CPG - A	
			22. 3,2020	-	\$53.04	,		
Ramsey, Dawn	ACH.03172513	02-2025	03/03/2025	03/19/2025	1,368.96	Narc Conf - FEB Mayor Ramsey	105580.10.301200 - Travel: Local Fund	
				-	\$1,368.96			

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Resource Systems Group, Inc (RSG) Resource Systems Group, Inc (RSG)	ACH.03172513 ACH.03172513	53426 53426	02/27/2025 02/27/2025	03/19/2025 03/19/2025	4,258.45 12,775.33 \$17,033.78	WFRC Mode Choice Model Update - Jan MAG WFRC Mode Choice Model Update - Jan WFRC	105340.40.322215.3429 - Consult Serv 105340.20.322219 - Consult Serv: CP	
RRJ Consulting	ACH.03172513	WFRC202503	03/01/2025	03/19/2025	\$17,033.78 3,000.00	Legislative Consulting - Mar	105340.50.341200 - Consult Serv: Legi	
Smith's	Pcard-JC	03262025	03/26/2025	03/26/2025	\$3,000.00 59.97 \$59.97	TransComTAC Refreshments	105610.10.301200 - Supplies: Local Fu	203
Society for Human Resource Manag	Pcard-JC	03042025	03/04/2025	03/04/2025	225.00	Employment Law Symposium - KW	105330.99.999000 - Training: Indirect C	;
The Events Calendar	Pcard-AP	03272025	03/27/2025	03/27/2025	161.29 \$161.29	Website Calendar Software - Links office calendar t	105670.99.999000 - Software: Indirect	
Township + Range LLC	ACH.03172513	2409-03	03/03/2025	03/19/2025	•	Draper Town Center SAP - Jan	105340.50.360217 - Consult Serv: SAP	
UNUM Life Insurance Co.	ACH.03172513	030125	03/01/2025	03/19/2025		LTC - Mar	105210.99.998000 - Fringe Benefits: In	
Utah Association of Counties UAC	Pcard-Jc	03272025	03/27/2025	03/27/2025	300.52 \$300.52	Building Utah Conf -= AG	105330.20.322210 - Training: CPG - Ad	I
Utah Department of Transportation (ACH.03172513	25-8946	03/04/2025	03/19/2025	•	Locus Truck Data	105340.20.322215.0034 - Consult Serv	
Utah Division of Finance Utah Division of Finance Utah Division of Finance	ACH.03172513 ACH.03172513 ACH.03172513	25020420834004 25020420834011 25020420834048	02/20/2025 02/20/2025 02/20/2025	03/19/2025 03/19/2025 03/19/2025	3,586.21 801.78	Pcard AP Pcard RH Pcard JC	1020190 - P-Card Clearing 1020190 - P-Card Clearing 1020190 - P-Card Clearing	
Utah Foundation	Pcard-JC	S00008	03/17/2025	03/17/2025	\$9,782.35 1,500.00 \$1,500.00	"Silver Wave" project support	105610.20.322210 - Supplies: CPG - A	
Utah League of Cities and Towns (U Utah League of Cities and Towns (U Utah League of Cities and Towns (U Utah League of Cities and Towns (U	Pcard-JC Pcard-JC Pcard-JC Pcard-JC	P4NVXDPW7V3 P4NVXDPW7V3 P4NVXDPW7V3 P4NVXDPW7V3	03/12/2025 03/12/2025 03/12/2025 03/12/2025	03/12/2025 03/12/2025 03/12/2025 03/12/2025	70.00 355.00 425.00	ULCT MidYear Conf MA (remanining charge) ULCT MidYear Conf MA ULCT MidYear Conf MJC ULCT MidYear Conf MP	105330.50.336100 - Training: Local Go 105330.50.336100 - Training: Local Go 105330.20.322210 - Training: CPG - Ad 105330.30.330200 - Training: TLC Adm	I
Utah Local Governments Trust (ULG	EFT	1618341	03/04/2025	03/04/2025		Worker's Comp -Mar	105210.99.998000 - Fringe Benefits: In	
Utah Retirement Systems (URS)	EFT.030425091 EFT.030425091 EFT.030425091 EFT.030425091 EFT.030425091 EFT.030425091	PR021425-80 PR021425-80 PR021425-80 PR021425-80 PR021425-80 PR021425-80 PR021425-80	02/21/2025 02/21/2025 02/21/2025 02/21/2025 02/21/2025 02/21/2025 02/21/2025	03/04/2025 03/04/2025 03/04/2025 03/04/2025 03/04/2025 03/04/2025 03/04/2025	2,597.65 6,513.00 7,013.76 15,178.90	Roth IRA URS 401(k) Tier 2 401(k) DC	1023300 - Loan Payment W/H Payable 1023200 - Roth IRA W/H Payable 1023000 - 401(k) W/H Payable 1023000 - 401(k) W/H Payable 1023100 - 457(b) W/H Payable 1023000 - 401(k) W/H Payable 1023000 - 401(k) W/H Payable	

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Date	Code
Utah Retirement Systems (URS) EFT.030625095 PR022825-80 03/07/2025 03/07/2025 1,073.32 Roth IRA 1023200 - Roth IRÁ W/H Payable Utah Retirement Systems (URS) EFT.030625095 PR022825-80 03/07/2025 03/07/2025 2,597.65 URS 401(k) Tier 2 1023000 - 401(k) W/H Payable Utah Retirement Systems (URS) EFT.030625095 PR022825-80 03/07/2025 0	
Utah Retirement Systems (URS) EFT.030625095 Utah Retirement Systems (URS) PR022825-80 O3/07/2025 O3/07/07/2025 O3/07/2025 O3/07/07/07/2025 O3/07/2025 O3/07/07/07/07/07/07/07/07/07/07/07/07/07/	
Utah Retirement Systems (URS) EFT.030625095 (URS) PR022825-80 (03/07/2025 (03/07/	
Utah Retirement Systems (URS) EFT.030625095 Utah Retirement Systems (URS) PR022825-80 PR022825-80 03/07/2025 03	
Utah Retirement Systems (URS) EFT.030625095 PR022825-80 03/07/2025 03/07/2025 19,215.92 URS State Retirement 1023000 - 401 (k) W/H Payable Utah Retirement Systems (URS) EFT.040325104 PR031425-80 03/21/2025 03/21/2025 508.40 Loan 1023300 - Loan Payment W/H Payable Utah Retirement Systems (URS) EFT.040325104 PR031425-80 03/21/2025 03/21/2025 508.40 Loan 1023200 - Roth IRA W/H Payable Utah Retirement Systems (URS) EFT.040325104 PR031425-80 03/21/2025 03/21/2025 1,073.32 Roth IRA 1023200 - Roth IRA W/H Payable	
S52,760.25 S52,760.25 Utah Retirement Systems (URS) EFT.040325104 PR031425-80 03/21/2025 03/21/2025 508.40 Loan 1023300 - Loan Payment W/H Payable Utah Retirement Systems (URS) EFT.040325104 PR031425-80 03/21/2025 03/21/2025 1,073.32 Roth IRA 1023200 - Roth IRA W/H Payable 1023200 - Roth IRA	
Utah Retirement Sýstems (URS)	
Utah Retirement Systems (URS)	
Utah Retirement Systems (URS) EFT.040325104 PR031425-80 03/21/2025 03/21/2025 6,680.96 401(k) DC 1023000 - 401(k) W/H Payable Utah Retirement Systems (URS) EFT.040325104 PR031425-80 03/21/2025 03/21/2025 7,013.75 457(b) 1023100 - 457(b) W/H Payable	
Utah Retirement Systems (URS)	
Utah Retirement Systems (URS)	
\$53,735.90	
\$158,574.62	
Utah State Tax Commission EFT 033125 03/31/2025 03/31/2025 -90.00 1015800 - Suspense	
Utah State Tax Commission EFT.030625095 PR022825-82 03/07/2025 03/07/2025 5,440.86 State Income Tax 1021200 - State Tax W/H Payable	
Utah State Tax Commission EFT.041825110 PR031425-82 03/21/2025 03/21/2025 5,430.90 State Income Tax 1021200 - State Tax W/H Payable	
\$10,781.76	
Utah Transit Authority (UTA) Pcard-AP 03112025 03/11/2025 400.00 UTA Farepay Cards Reloads 105580.20.322210 - Travel: CPG - Adm	
\$400.00	
Viceroy, Washington DC Pcard-AG 03122025 03/12/2025 03/12/2025 531.06 AMPO Spring flyin - hotel 105580.20.322210 - Travel: CPG - Adm	
\$531.06	
Wall Consultant Group (WCG) ACH.03172513 15850 02/27/2025 03/19/2025 19,540.95 S Jordan SAP - Jan 105340.50.360214 - Consult Serv: SAP	
Wall Consultant Group (WCG) ACH.03172513 15851 02/27/2025 03/19/2025 17,115.79 Bluffdale ATP Jan 105340.30.353018 - Consult Serv: Bluff	
\$36,656.74 \$36,656.74	
Winmark Stamp & Sign Pcard-JC 67cf14243485d 03/10/2025 03/10/2025 42.40 Magnetic Name badge - AG, RH 105610.20.322210 - Supplies: CPG - A	
\$42.40	
WSP USA Inc ACH.03172513 40146400 03/04/2025 03/19/2025 26,534.00 SAP West Valley - Jan 105340.50.360213 - Consult Serv: SAP	
\$26,534.00	
WTS - Northern Utah Chapter Pcard-JC #55638834 03/17/2025 03/17/2025 175.95 WTS Training Event 105330.20.322210 - Training: CPG - Ad	
WTS - Northern Utah Chapter Pcard-JC 03052025 03/05/2025 03/05/2025 03/05/2025 Pcard-JC 03052025 03/05/2025 03/05/2025 Pcard-JC 03052025 03/05/2025 Pcard-JC 03052025 03/05/2025 Pcard-JC	
\$952.20	
	

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PO BOX 26547 SALT LAKE CITY, UT 84126-0547

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WASATCH FRONT REGIONAL COUNCIL
WASATCH FRONT ECONOMIC DEVELOPMENT
DISTRICT
41 N RIO GRANDE ST STE 103
SALT LAKE CITY, UT 84101-1385

Statement of Accounts

This Statement: March 31, 2025 Last Statement: February 28, 2025

Primary Account:

Direct Inquiries to: 800-789-2265 WWW.ZIONSBANK.COM

WE HAVEN'T FORGOTTEN WHO KEEPS US IN BUSINESS. ®

SUMMARY OF ACCOUNT BALANCE

Account Type Account Number
BUSINESS INSPIRE CHECKING

Account Ending Balance

\$0.00

BUSINESS INSPIRE CHECKING 0151							
	Previous Balance	Deposits/Credits	Withdrawals/Debits	Checks Processed	Ending Balance		
Count:		11	21	0			
Amount:	0.00	1,826,114.82	1,826,114.82-	0.00	0.00		

DEPOSITS/CREDITS

Effective

Postina

i osung	LITECTIVE		
Date	Date	Amount	Description
03/03	03/03	170.00	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 005864899
03/04	03/04	608,489.45	FINET EFT 8019577760 REF # 02506 3006285893 FINET EFT 200000
03/05	03/05	155,756.24	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 003053050
03/07	03/07	75,328.14	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 003294199
03/10	03/10	5,440.86	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 005039718
03/17	03/17	390,007.77	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 004945054
03/19	03/19	100,000.00	Utah State Treas MIXED REF # 02507 7010100201 Utah State Tre
03/19	03/19	55,833.00	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 002687088
03/21	03/21	22,809.72	INVESTMENT SWEEP FROM WASATCH FRONT REGIONAL 8077 003122208
03/24	03/24	406,419.64	FINET EFT 8019577760 REF # 02508 3003924073 FINET EFT 200000
03/25	03/25	5,860.00	RDC DEPOSIT - MOBILE

CHARGES/DEBITS

Posting	Effective	Amazzat	Constitution
Date	Date	Amount	Description
03/03	03/03	170.00-	EMI HEALTH INS PREM REF # 02506 2004369192 EMI HEALTH 938945
03/04	03/04	3,117.21-	+Lincoln Nationa EDI PYMNTS REF # 02506 2004878705 +Lincoln
03/04	03/04	605,372.24-	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 003127293
03/05	03/05	441.97-	UT LOCAL GOVT TR INSURANCE REF # 02506 3006492106 UT LOCAL G
03/05	03/05	52,078.47-	UTAH STATE RETIR URS PAYMNT REF # 02506 4007569617 UTAH STAT
03/05	03/05	103,235.80-	ACH OFFSET WASATCH FRONT PAYROLL REF # 02506 4007892965 WASA
03/07	03/07	17,124.57-	IRS USATAXPYMT REF # 02506 5009689341 IRS 3387702000USATAXPY
03/07	03/07	5,443.32-	HEALTHEQUITY INC HealthEqui REF # 02506 5009988295 HEALTHEQU
03/07	03/07	52,760.25-	UTAH STATE RETIR URS PAYMNT REF # 02506 5010057455 UTAH STAT
03/10	03/10	5,440.86-	UTAH801/297-7703 TAX PAYMNT REF # 02506 9001355767 UTAH801/2
03/17	03/17	390,007.77-	ACH OFFSET WASATCH FRONT PAYABLES REF # 02507 6008870678 WAS
03/19	03/19	53,735.90-	UTAH STATE RETIR URS PAYMNT REF # 02507 7010116475 UTAH STAT
03/19	03/19	102,097.10-	ACH OFFSET WASATCH FRONT PAYROLL REF # 02507 8000627131 WASA
03/21	03/21	255.36-	ANALYSIS SERVICE FEE
03/21	03/21	17,111.04-	IRS USATAXPYMT REF # 02507 9001920677 IRS 3387702000USATAXPY
03/21	03/21	5,443.32-	HEALTHEQUITY INC HealthEqui REF # 02507 9002577051 HEALTHEQU

March 31, 2025 WASATCH FRONT REGIONAL COUNCIL

PO BOX 26547 SALT LAKE CITY, UT 84126-0547

Continued ...

Posting Date	Effective Date	Amount	Description	
03/24	03/24	5,340.90-	UTAH801/297-7703 TAX PAYMNT REF # 02508 3003832002 UTAH801/2	
03/24	03/24	401,078.74-	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 005539414	
03/25	03/25	860.00 -	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 002773386	
03/26	03/26	2,750.00-	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 002719419	
03/27	03/27	2,250.00-	INVESTMENT SWEEP TO WASATCH FRONT REGIONAL CO 8077 002674124	

CHECKS PROCESSED

There were no transactions this period.

ACTIVITY COUNT

During this period

Total Items 3

AGGREGATE OVERDRAFT AND RETURNED ITEM FEES

 Total for This Period
 Total Year-to-Date

 Total Overdraft Fees
 \$0.00
 \$0.00

 Total Returned Item Fees
 \$0.00
 \$0.00

To learn more about our other products and services that may lower the cost of managing account overdrafts or to discuss removing overdraft coverage from your account, please contact Customer Service or visit your local branch.

DAILY BALANCE

Date	Balance	Date	Balance	Date	.Balance
03/01	\$0.00	03/26	\$2,250.00	03/27	\$0.00

03/25 \$5,000.00

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INTEREST

Interest Earned This Statement Period \$0.00 Number Of Days This Statement Period Interest Paid Year-To-Date 2025 \$0.00

Current interest rate is 0.0000 % with no rate change this statement period

31

PO BOX 26547 SALT LAKE CITY, UT 84126-0547

0013964

1465-06-0000-ZFN-PG0007-00000

WASATCH FRONT REGIONAL COUNCIL 41 N RIO GRANDE ST STE 103 SALT LAKE CITY, UT 84101-1385

Statement of Accounts

This Statement: March 31, 2025 Last Statement: February 28, 2025

Primary Account:

Direct Inquiries to: 800-789-2265 WWW.ZIONSBANK.COM

WE HAVEN'T FORGOTTEN WHO KEEPS US IN BUSINESS. ®

SUMMARY OF ACCOUNT BALANCE

Account Type GOLD BUSINESS SWEEP

Account Number

Account Ending Balance \$556,913.35

GOLD	BUSINESS S	WEEP									02
	Previous	Balance	Deposits/Credits	Withdraw	als/Debits		Chec	ks Pro	cessed	Ending E	3alanc
Count:			6		7				0		
Amount:	248	,542.10	1,013,716.98	70	5,345.73-				0.00	556,9	913.35
DEPOSITS	CREDITS										
Posting Date	Effective Date	Amount	Description								
03/04	03/04	605,372.24	INVESTMENT	SWEEP FROM	WASATCH	FRONT	REGIONAL	5983	003127293		
03/24	03/24	401,078.74	INVESTMENT	SWEEP FROM	WASATCH	FRONT	REGIONAL	5983	005539414		
03/25	03/25	860.00	INVESTMENT	SWEEP FROM	WASATCH	FRONT	REGIONAL	5983	002773386		
03/26	03/26	2,750.00	INVESTMENT	SWEEP FROM	WASATCH	FRONT	REGIONAL	5983	002719419		
03/27	03/27	2,250.00		SWEEP FROM	WASATCH	FRONT	REGIONAL	5983	002674124		
03/31	03/31	1,406.00	INTEREST P	AYMENT							
CHARGES	/DEBITS										
Posting Date	Effective Date	Amount	Description								
03/03	03/03	170.00-	INVESTMENT	SWEEP TO W	ASATCH FR	ONT RE	GIONAL CO	5983	005864899		
03/05	03/05	155,756.24-	INVESTMENT	SWEEP TO W	ASATCH FR	ONT RE	GIONAL CO	5983	003053050		
03/07	03/07	75,328.14-	INVESTMENT	SWEEP TO W	ASATCH FR	ONT RE	GIONAL CO	5983	003294199		
03/10	03/10	5,440.86-	INVESTMENT	SWEEP TO W	ASATCH FR	ONT RE	GIONAL CO	5983	005039718		
03/17	03/17	390,007.77-	INVESTMENT	SWEEP TO W	ASATCH FR	ONT RE	GIONAL CO	5983	004945054		
03/19	03/19	55,833.00-	INVESTMENT	SWEEP TO W	ASATCH FR	ONT RE	GIONAL CO	5983	002687088		
03/21	03/21	22,809.72-	INVESTMENT	SWEEP TO W	ASATCH FR	ONT RE	GIONAL CO	5983	003122208		

CHECKS PROCESSED

There were no transactions this period.

ACTIVITY COUNT

During this period

Total Items

31

ZIONS BANK.

PO BOX 26547 SALT LAKE CITY, UT 84126-0547 March 31, 2025 WASATCH FRONT REGIONAL COUNCIL

AGGREGATE OVERDRAFT AND RETURNED ITEM FEES

	Total for This Period	Total Year-to-Date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

To learn more about our other products and services that may lower the cost of managing account overdrafts or to discuss removing overdraft coverage from your account, please contact Customer Service or visit your local branch.

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Date	Balance	Date	Balance	Date	Balance
03/01	\$248,542.10	03/10	\$617,219.10	03/25	\$550,507.35
03/03	\$248,372.10	03/17	\$227,211.33	03/26	\$553,257.35
03/04	\$853,744.34	03/19	\$171,378.33	03/27	\$555,507.35
03/05	\$697,988.10	03/21	\$148,568.61	03/31	\$556,913.35
03/07	\$622,659.96	03/24	\$549,647.35		

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INTEREST

Interest Earned This Statement Period	\$1,406.00	Number Of Days This Statement Period
Interest Paid Year-To-Date 2025	\$4,353.34	
Interest Paid Last Year 2024	\$3,430.20	

Current interest rate is 3.4500% Interest rate changes this period:

Date	Rate	Date	Rate	Date	Rate	Date	Rate
03/03	3.4600%	03/07	3.4600%	03/17	3.4600%	03/19	3.4400%
03/24	3.4500%	03/25	3.4400%	03/26	3.4500%		

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager
PO Box 142315
350 N State Street, Suite 180
Salt Lake City, Utah 84114-2315
Local Call (801) 538-1042 Toll Free (800) 395-7665
www.treasurer.utah.gov

WASATCH FRONT REGIONAL COUNCIL CFO 41 NO. RIO GRANDE ST., STE 103 SALT LAKE CTY UT 84101

Account			Account Period	
533		March 01, 2025 through March 31, 2025		
Summary				
Beginning Balance	\$ 4,158,470.31	Average Daily Balance	\$ 4,225,405.79	
Deposits	\$ 141,097.50	Interest Earned	\$ 16,097.50	
Withdrawals	\$ 100,000.00	360 Day Rate	4.4242	
Ending Balance	\$ 4,199,567.81	365 Day Rate	4.4856	

Date	Activity	Deposits	Withdrawals	Balance
03/01/2025	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 4,158,470.31
03/05/2025	TPA	\$ 125,000.00	\$ 0.00	\$ 4,283,470.31
03/19/2025	funds tr	\$ 0.00	\$ 100,000.00	\$ 4,183,470.31
03/31/2025	REINVESTMENT	\$ 16,097.50	\$ 0.00	\$ 4,199,567.81
03/31/2025	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 4,199,567.81

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager
PO Box 142315
350 N State Street, Suite 180
Salt Lake City, Utah 84114-2315
Local Call (801) 538-1042 Toll Free (800) 395-7665
www.treasurer.utah.gov

WASATCH FRONT REG COUNS/BLDG FD CFO 41 NORTH RIO GRANDE ST., STE 103 SALT LAKE CTY UT 84101

Account			Account Period	
8761		March 01, 2025 through March 31, 2025		
Summary				
Beginning Balance	\$ 1,324,971.52	Average Daily Balance	\$ 1,324,971.52	
Deposits	\$ 5,047.73	Interest Earned	\$ 5,047.73	
Withdrawals	\$ 0.00	360 Day Rate	4.4242	
Ending Balance	\$ 1,330,019.25	365 Day Rate	4.4856	

Date	Activity	Deposits	Withdrawals	Balance
03/01/2025	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 1,324,971.52
03/31/2025	REINVESTMENT	\$ 5,047.73	\$ 0.00	\$ 1,330,019.25
03/31/2025	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 1,330,019.25