

Dawn Ramsey, Chair
Mayor, South Jordan

Bob Stevenson, Vice Chair
Commissioner, Davis County

Dirk Burton
Mayor, West Jordan

Mike Caldwell
Mayor, Ogden

Robert Dahle
Mayor, Holladay

Robert Dandoy
Mayor, Roy

Gage Froerer
Commissioner, Weber County

Jim Harvey
Commissioner, Weber County

Erin Mendenhall
Mayor, Salt Lake City

Mike Newton
Commissioner, Morgan County

Kristie Overson
Mayor, Taylorsville

Lee Perry
Commissioner, Box Elder County

Joy Petro
Mayor, Layton

Mark Shepherd
Mayor, Clearfield

Jeff Silvestrini
Mayor, Millcreek

Brandon Stanger
Mayor, Clinton

Scott Wardle
Councilmember, Tooele County

Jenny Wilson
Mayor, Salt Lake County

Aimee Winder Newton
Councilmember, Salt Lake County

Senator Wayne Harper
Utah State Senate

Representative Mike Schultz
Utah House of Representatives

Carlton Christensen
Utah Transit Authority

Carlos Bracerias
Utah Department of Transportation

Troy Walker
Utah League of Cities and Towns

Lorene Kamalu
Utah Association of Counties

Ari Bruening
Envision Utah

Laura Hanson
State Planning Coordinator

Andrew Gruber
Executive Director



WASATCH FRONT REGIONAL COUNCIL

AGENDA
March 23, 2023

A meeting of the Wasatch Front Regional Council will be held on **Thursday, March 23, 2023 at 2:00pm at the WFRC office, 41 N Rio Grande St, Salt Lake City, and via Zoom.**

<https://us02web.zoom.us/j/88236034159?pwd=QkFJRlxsS1pTcXBGVTA4eUdqYktadz09>

Meeting ID: 882 3603 4159 Passcode: 723428 One tap mobile +17193594580,,88236034159#

The agenda, with approximate times, will be as follows:

1. **Introductions and Consent Agenda (2:00-2:05)**
 - a. **ACTION:** [Minutes of the January 26, 2023](#) meeting and [Financial statements](#)/check registers for Dec 2022 & Jan 2023 and Budget/Expenditure Report to date
2. **Public Comment (2:05-2:20)**
3. **Chair Report (2:20-2:45)**
 - a. [Legislative session outcomes](#)
4. **Regional Growth Committee (RGC) (2:45-3:00)**
 - a. **ACTION:** [Amendment](#) to the WFRC Station Area Plan Certification Policy
5. **Transportation Coordinating Committee (Trans Com) (3:00-3:15)**
 - a. [Report: Board modifications](#) to 2023-2028 Transportation Improvement Program (TIP)
 - b. **ACTION:** [Board modifications](#) to the 2023-2028 TIP
 - c. [Report: Obligations](#) of federal transportation funds during FY 2022
6. **Budget Committee (3:15-3:30)**
 - a. **ACTION:** [Release](#) the Draft FY24 WFRC Goals, Budget, and Unified Planning Work Program (UPWP) for public comment
 - b. **ACTION:** [Amendment](#) to the FY23 Unified Planning Work Program
7. **Reports (3:30-3:45)**
 - a. Wasatch Front Economic Development District (WFEDD) Report
 - b. Active Transportation Committee (ATC) Report
 - c. [Community Development Block Grant \(CDBG\) awards announcement](#)
 - d. Executive Director's Report
8. **Other Business and Adjournment (3:45)**

Next Meeting: May 25, 2023

Upcoming Events:

- UAC Building Utah Conference, April 4-5, St. George, Utah
- WFRC Active Transportation Committee (ATC) Meeting, April 12, 9:45am
- ULCT Mid-year Conference, April 19-21, St. George, Utah
- WFRC Transportation Coordinating Committee (Trans Com) Meeting, April 27, 2pm

Informational materials can be located on WFRC's website at www.wfrc.org.

Wasatch Front Regional Council is an Equal Opportunity program. Public participation is solicited without regard to age, sex, disability, race, color or national origin. Auxiliary aids or translation services are available upon request by contacting WFRC's Title VI Administrator. Call 801-363-4250 (hearing impaired individuals may use Relay Utah by dialing 711) or email apearson@wfrc.org at least 72 hours in advance.

Wasatch Front Regional Council is holding public meetings in-person in its office, with a virtual option. Interested attendees are encouraged to visit www.wfrc.org/committees for more information.

Wasatch Front Regional Council es una organización de Oportunidad Igual. Se solicita la participación del público, sin importar la edad, el sexo, la discapacidad, la raza, el color o nacionalidad. Personas que requieren servicios de traducción deben contactar al Administrador de Título VI de WFRC por teléfono a 801-363-4250 (personas con discapacidad auditiva pueden llamar a Spanish Relay Utah - 1-888-346-3162) o por correo electrónico apearson@wfrc.org, por lo menos 72 horas antes de la reunión.

Wasatch Front Regional Council está teniendo las reuniones públicas en persona en la oficina, con la opción de atender virtualmente. Personas interesadas en atender, pueden visitar www.wfrc.org/committees para obtener más información.



MINUTES
Wasatch Front Regional Council
January 26, 2023

A meeting was held on Thursday, January 26, 2023, at the WFRC Offices, 41 N Rio Grande Street, Salt Lake City and via Zoom.

The following were present:

WFRC COUNCIL MEMBERS - 2023		
BOX ELDER COUNTY	Yes/No	Alternates / Others in attendance:
Member - Lee Perry	yes	Jeff Acerson, UTA Board of Trustees
Alternate - Dennis Bott	no	Nichol Bourdeaux, UTA, Shule Bishop, UTA
DAVIS COUNTY MEMBERS		Jaron Robertson, UTA, Michelle Larsen, UTA
Brandon Stanger	yes	Ben Huot UDOT, Josh Van Jura, UDOT
Mark Shepherd	yes	Ivan Hartle, UDOT, Peter Asplund, UDOT
Joy Petro	yes	Stephanie Tomlin, UDOT, Eileen Barron, UDOT
Bob Stevenson	yes	Randy Elliott, Davis County Commission
MORGAN COUNTY		Dina Blaes, SLCo, Catherine Kanter, SLCo
Member - Mike Newton	yes	Kara Trevino, SLCo, Helen Peters, SLCo
Alternate - Blaine Fackrell	yes	Dan Dugan, Salt Lake Co Council
SALT LAKE COUNTY MEMBERS		Karen Lang, West Valley City Mayor
Jenny Wilson	yes	Mark Allen, Washington Terrace Mayor
Erin Mendenhall	yes	Natalie Hall, Bluffdale Mayor
Dawn Ramsey	yes	Joe Smolka, Emigration Canyon Mayor
Aimee Winder Newton	yes	Lorin Palmer, Herriman Mayor,
Jeff Silvestrini	yes	Nathan Cherpeski, Herriman
Robert Dahle	yes	Marcus Stevenson, Midvale Mayor
Dirk Burton	yes	Monica Zoltanski, Sandy Mayor
Kristie Overson	no	Bret Millburn, Draper City
TOOELE COUNTY		Ivan Marrero, FHWA
Member - Scott Wardle	no	Jennifer Elksen, FHWA
Alternate - Debbie Winn	yes	Colby Oliverson, GOPB
WEBER COUNTY MEMBERS		Ryan Leavitt, Barker Leavitt
Gage Froerer	yes	Blake Perez, CWC
Jim Harvey	yes	Ralph Becker, CWC
Robert Dandoy	yes	Ryan Beck, Envision Utah
Mike Caldwell	yes	Cody Lutz, Envision Utah
UDOT & UTA		WFRC:
Member - Carlos Braceras, UDOT	yes	Andrew Gruber, Ted Knowlton,
Alternate - Teri Newell, UDOT	yes	Chad Worthen, Wayne Bennion,
Member - Carlton Christensen, UTA Board of Trustees	yes	Julie Bjornstad, Hugh Van Wagenen,
Alternate - Beth Holbrook, UTA Board of Trustees	yes	Ben Wuthrich, Suzie Swim, Bill Hereth, Miranda Jones Cox, Jory Johner, Marian Florence, Bert Granberg, Marcia White, Mikala Jordan,

NON-VOTING MEMBERS		
Lorene Kamalu - Utah Association of Counties	yes	Josh Reynolds, Mike Sobczak,
Troy Walker - Utah League of Cities and Towns	yes	Lauren Victor, Kevrine Wells,
Ari Bruening - Envision Utah	yes	Megan Townsend, Christy Dahlberg,
Wayne Harper - State Senate	no	Rosie Hernandez, Jordon Chandler,
Mike Schultz - State House of Representatives	no	Andrea Pearson
Laura Hanson – State Planning Coordinator	yes	

1. Welcome and Consent Agenda [00:00:08]

At 2:08pm, Council Chair Mayor Jeff Silvestrini welcomed the Wasatch Front Regional Council members and guests and introductions were made around the table and online via roll call. [00:04:16] Mayor Silvestrini noted the gathering of public attendees and their interest in Item 5 on the agenda, and clarified the action recommended for today's meeting - releasing the DRAFT 2023-2050 Regional Transportation Plan for public comment. He advised the group that there will be time for public comment later in the meeting. [00:08:20] **ACTION:** In order to move the meeting forward more efficiently, Mayor Silvestrini requested a motion to address the agenda items out of order. Commissioner Jim Harvey motioned to approve re-ordering the agenda as necessary, which was seconded by Mayor Mark Shepherd. The affirmative vote was unanimous.

3. Public Comment [00:09:38]

Mayor Silvestrini exercised the Chair's prerogative and extended the meeting's public comment period for 30 minutes. Attendance sheets listing in-person attendees, denoting those who provided comments, will be attached to this document of record. The names of the public attendees who joined the meeting virtually are listed below.

2. Chair Report [00:10:55]

2a. ACTION: Appointments to WFRC Council and Committees

The WFRC Bylaws require that a Chair and Vice Chair be elected bi-annually at the first regular meeting in odd number years. At the October 2022 WFRC meeting, WFRC Chair Mayor Jeff Silvestrini appointed a six-member Nominating Committee to propose a slate of officers for consideration. The Nominating Committee met in December 2022 and now presents recommendations for the following: South Jordan City Mayor Dawn Ramsey as Council Chair and Commissioner Bob Stevenson as Council Vice Chair for 2023-2024. [00:12:30] **ACTION:** A motion was made to accept these appointments by Mayor Mark Shepherd and was seconded by Mayor Troy Walker. Voting in the affirmative was unanimous. At Mayor Ramsey's request, Mayor Silvestrini continued to chair this meeting, rather than turning it over to her, as she was attending remotely. [00:15:47] The WFRC Chair has made appointments of WFRC Members to the Regional Growth Committee (RGC), Transportation Coordinating Committee (Trans Com), WFRC Budget Committee, Active Transportation Committee (ATC), and Joint Policy Advisory Committee (JPAC). Appointments to WFRC and its Committees have also been made by the County Councils of Governments (COGs) and other appointing authorities that partner with WFRC. Updated WFRC Council and Committee membership lists were distributed at the meeting and will be posted on WFRC's website. [00:17:20] **ACTION:** Commissioner Bob Stevenson made a motion that the members of the Council endorse the appointments to WFRC Council and other Committees as listed. Mayor Dirk Burton seconded the motion and the vote was unanimous. The newly appointed members briefly introduced themselves.

3. Public Comment continued [00:20:13]

1. Consent Agenda continued [00:57:53]

Mayor Silvestrini returned to Item 1, and the minutes of the WFRC meeting held October 27, 2022, the Financial Statements for Sept, Oct, and Nov 2022 and the current Budget/Expenditure Report. **ACTION:** Mayor Mike Caldwell made a motion to approve and Mayor Jenny Wilson seconded the motion. The minutes and financial statements were accepted unanimously.

2. Chair Report continued [00:59:05]

Mayor Silvestrini reported that several members of WFRC leadership and staff, along with some partners at Mountainland Association of Governments, attended the National Association of Regional Councils in Washington DC to learn best practices about working regionally and how to best take advantage of the federal programs and policies that relate to transportation, and housing, among other topics.

2b. ACTION: Legislative session report and endorse positions on legislation [01:02:48]

Mayor Silvestrini introduced Miranda Jones Cox, WFRC, who briefed the Council on several pertinent bills, focusing on key transportation, housing, and growth items, that are being tracked during this Legislative Session. [01:04:21] Mayor Silvestrini asked Ms. Jones Cox to pause her presentation for a brief statement from Mayor Erin Mendenhall. [01:07:53] Mayor Silvestrini turned the time back to Ms. Jones Cox to complete her presentation. She, along with Carlos Braceras, UDOT, commented on legislation that would expand the Utah Trails Network. Members of the Council were encouraged to provide their support by signing a letter supporting this initiative. [01:18:53] **ACTION:** Mayor Silvestrini entertained a motion to endorse the recommended positions as discussed. Mayor Troy Walker made the motion and Mayor Dirk Burton seconded. The position approvals were accepted unanimously.

5. Regional Growth Committee (RGC) [01:19:35]

5a. ACTION: Release DRAFT 2023-2050 Regional Transportation Plan for public comment

Mayor Silvestrini brought attention to Item 5 and invited Mayor Dawn Ramsey, RGC Chair, to give a report. Mayor Ramsey briefly reviewed the process for updating the Regional Transportation Plan (RTP) and then introduced Jory Johner, WFRC, who reported more in-depth on the progress of the RTP, in preparation for releasing it for public comment. [01:33:15] Mayor Ramsey noted that there was a good discussion on the RTP during the RGC meeting held on January 19 and turned the time to Andrew Gruber, WFRC, to summarize that information. [01:37:40] **ACTION:** Mayor Ramsey noted that there will be more opportunity for discussion among the Council members and alternates, and then made a motion to release the draft phased and financially constrained 2023-2050 Regional Transportation Plan and draft Air Quality Memorandum #41 for public comment from January 27, 2023 to February 26, 2023. Salt Lake County Councilmember Aimee Winder Newton seconded the motion. Since UDOT is responsible for the Little Cottonwood Canyon Environmental Impact Study (EIS), Mayor Silvestrini invited Carlos Braceras, UDOT, to make comments regarding the RTP. After a request from Commissioner Bob Stevenson, how to participate in the 30-day public comment process was outlined by Mr. Johner. [01:43:55] Mayor Monica Zoltanski made a substitute motion to approve the RTP as presented, but remove the language anticipating the gondola phase of Little Cottonwood Canyon funding. Mayor Jenny Wilson suggested an amendment to the substitute motion to include removing all additional funding line items associated with the gondola/Little Cottonwood Canyon, (the entirety of the transportation-related projects that were identified in the Little Cottonwood Canyon Environmental Impact Study (EIS) Phase 1, Phase 2, and Phase 3), which Mayor Zoltanski accepted. Mayor Wilson seconded the substitute motion. There was more discussion among the Council members. [02:07:45] **ACTION:** Mayor Silvestrini called for a roll call vote from the 19 members and designated alternates present, on the substitute motion. There were five affirmative votes and 14 votes against the substitute motion. With no majority, the substitute motion did not carry. [02:11:18] **ACTION:** Mayor Silvestrini then called for a roll call vote from the 19 members and designated alternates present, on the original motion. There were 15 affirmative votes and four votes against the original motion. With a majority vote, the motion to release the draft phased and financially constrained 2023-2050 Regional Transportation Plan and draft Air Quality Memorandum #41 for public comment from January 27, 2023 to February 26, 2023 was approved.

5b. ACTION: Certify Salt Lake City's Ballpark Station Area Plan (SAP) [02:13:32]

Mayor Ramsey reminded the group about HB462, which was adopted last legislative session to help address Utah's challenges with housing availability and affordability. She introduced a

three-minute video that highlighted the tremendous progress being made in communities around the region to promote and enable growth in city and town centers. [02:19:10] Mayor Ramsey then turned the time over to Megan Townsend, WFRC, to discuss the process and some of the requirements for reviewing and approving Station Area Plans. Ms. Townsend brought attention to the pertinent meeting materials and highlighted Salt Lake City's Ballpark SAP, which has been put forth for certification in this meeting. Ms. Townsend notified the Council that, at their meeting on January 19, the Regional Growth Committee took action to make a recommendation to the Council to approve this SAP, and turned the time back over to Mayor Ramsey. Mayor Ramsey invited Salt Lake City Councilmember Dan Dugan to share any thoughts. [02:25:05] **ACTION:** Mayor Ramsey made a motion to certify Salt Lake City's Ballpark Station Area Plan, which was seconded by Councilmember Dugan. The affirmative vote was unanimous.

4. Transportation Coordinating Committee (Trans Com) [02:26:35]

Mayor Mark Shepherd, Trans Com Chair, informed the Council of the items that were discussed in the Trans Com meeting held on February 16, 2023.

4a. Board Modifications to 2023-2028 Transportation Improvement Program (TIP)

Mayor Shepherd noted that since the last meeting of the Council, WFRC staff received requests to modify the current 2023-2028 Transportation Improvement Program (TIP). The modification required action from Trans Com (since WFRC was not meeting) and the Utah Transportation Commission, but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is included in the meeting materials, and Mayor Shepherd stated that if there were any questions, Ben Wuthrich, WFRC, would be available to answer them.

4b. ACTION: Board Modifications to 2023-2028 TIP [02:27:05]

Mayor Shepherd then reported that WFRC staff has again received several requests to modify the current 2023-2028 TIP and this list of projects is also included in the meeting materials. Mayor Shepherd turned the time to Ben Wuthrich, WFRC, who briefly discussed each project. [02:38:21] **ACTION:** Mayor Mark Shepherd made a motion to approve the resolution to modify the 2023-2028 TIP as requested. Mayor Mike Caldwell seconded the motion and the voting was unanimous in the affirmative.

6. WFRC Budget Committee [02:38:52]

6a. ACTION: Approve updates to WFRC Accounting and Administrative Policy

Mayor Silvestrini invited Mayor Mike Caldwell, Chair of the WFRC Budget Committee, to give a report. Mayor Caldwell turned the time to Marian Florence, WFRC, who provided a review of the updates made to WFRC's Administrative and Accounting Policy.

WFRC has made the following updates to its financial processes, now reflected in the Policy:

- An Accounting Specialist has joined the WFRC staff, providing increased internal control and capacity.
- WFRC has upgraded its accounting software to a system specifically designed for municipalities and local governments.
- Payroll is now processed in house, not by a third party.
- Payments are made by ACH, not by physical check.

Other updates to the language further defining WFRC's processes, as well as all the components currently addressed in the existing Policy, have been incorporated into the proposed updated Policy with updated language. [02:41:40] Mayor Caldwell made a motion to approve the updated WFRC Accounting and Administrative Policy. Commissioner Bob Stevenson seconded the motion and the affirmative vote was unanimous.

7. Reports [02:42:25]

7a. Wasatch Front Economic Development District (WFEDD) update

Commissioner Gage Froerer, WFEDD Chair, had to leave the meeting, so Mayor Silvestrini asked Andrew Gruber, WFRC, to provide an update on the Wasatch Front Economic Development District committee.

7b. Executive Director report [02:43:06]

Andrew Gruber, WFRC, thanked those serving on WFRC's committees, and stated his appreciation for their engagement on these important issues.

8. Video: Overview of the Utah Open and Public Meeting Act [02:43:39]

With no further business, Mayor Silvestrini stated that since Utah State law requires that elected officials serving on committees such as those of the Wasatch Front Regional Council receive training regarding the Utah Open and Public Meetings Act, an 8-minute video will now be shown in order to comply with this requirement. Mayor Silvestrini made a motion to adjourn the meeting upon completion of the training video, and Mayor Mike Caldwell seconded. The affirmative vote was unanimous.

8. Other Business and Adjournment [02:44:19]

Technical difficulties with the video did not allow the Open and Public Meetings Act recording to be captured. The meeting adjourned at 4:53pm.

Members of the public in attendance online		
14356333553 (Guest)	Dylan Munn (Guest)	Megan Jackson (Guest)
16025758224 (Guest)	Elizabeth McMillan (Guest)	megvanwagenen (Guest)
16122198769 (Guest)	Emma Myers (Guest)	Melissa Garrett (Guest)
18018286952 (Guest)	Eric Miller (Guest)	melissafields (Guest)
18018971369 (Guest)	Finn Navidomskis (Guest)	mick (Guest)
18019791238 (Guest)	FOX 13 (Guest)	mike (Guest)
19073011098 (Guest)	gandhi (Guest)	MIKE (Guest)
ABC4 News (Guest)	Gillay (Guest)	Mike D (Guest)
Adrienne Ventura (Guest)	Google Pixel 7 Pro (Guest)	Mike Maughan - Alta Ski Area
Alex Crane (Guest)	Grace Tyler (Guest)	Natalie Bay (Guest)
Alex's iPhone (Guest)	HD Sanderson - Rep.Curtis	Nathan Hansen (Guest)
Alexandria Cantrell (Guest)	Henry Hartzler (Guest)	Nick Carpenter (he/him) (Guest)
Alice Keyes (Guest)	Ikon ruined skiing (Guest)	Nik Smith (Guest)
Alisha Aravena (Guest)	iPhone (14 total iPhones)	Peter K. (Guest)
AM's iPhone (Guest)	james (Guest)	Rachel Lake (Guest)
Amanda's iPhone (Guest)	James Griffin (Guest)	Steve Van Maren (Guest)
Amy's Phone 11 (Guest)	jason (Guest)	Andrew Smith (Guest)
BA (Guest)	Jason (Guest)	Rose Bartel iphone (Guest)
Becky Lewis (Guest)	Jason Wolf# SLCo (Guest)	Sam Carter (Guest)
Bens 19 (Guest)	Jenna Bree (she/her) (Guest)	Samsung SM-S908U (Guest)
Billy K (Guest)	Jennah (Guest)	Santiago Vega (Guest)
BJ (Guest)	Jennifer Cantwell (Guest)	Sara (Guest)
Bonnie Maughan (Guest)	Jennifer Cottam's iPhone (Guest)	Sarah Jackson's iPhone (Guest)
brandonweston (Guest)	Jennilyn Tockstein (Guest)	Sarah C (Guest)

Brian Allen (Guest)	Jeremy Shinoda (Guest)	Smedley (Guest)
Bruce (Guest)	Jesse (Guest)	Spencer Dean (Guest)
Bruce's iPhone (Guest)	Jesse Margolies (Guest)	Spencer Shaver (Guest)
Carissa Watanabe (Guest)	Jill Burton(Guest)	Spiike (Guest)
Carly Lansche (Guest)	John Bowers (Guest)	Steve Erickson (Guest)
Caroline Weiler (Guest)	John Gleason (Guest)	Steven LaBelle (Guest)
Carrie Reilly (Guest)	John kennington (Guest)	Summer Rain (Guest)
Casey (Guest)	Jon Lykins (Guest)	Susan Wood (Guest)
Cassidy Van Deursen (Guest)	Jordan (Guest)	Tara Morin (Guest)
Celeste Perrin (Guest)	Kael Weston (Guest)	Taylor Meadows (Guest)
chris (Guest)	Katie Balakir (Guest)	Tess Hobbs (Snowbird) (Guest)
Christian Faber (Guest)	kevin cantwell (Guest)	thea (Guest)
Colby (Guest)	Kirsten Kolter's iPhone (Guest)	Theresa Heinrich (Guest)
colby kalian (Guest)	Kody Fox (Guest)	Tim Behuniak (Guest)
Cort Jackson (Guest)	Kristin Stäzrad (Guest)	tinastoy (Guest)
Courtney Dean (Guest)	kyle dunphey (Guest)	Tom Cassel (Guest)
Courtney N (Guest)	Lane Valum (Guest)	Tommy Caldwell (Guest)
Crystal Chen (Guest)	Leo Epstein (Guest)	Torrey Udall (Guest)
cw (Guest)	Lilah Rosenfield (Guest)	Tracey Wootton (Guest)
Dani Poirier (Guest)	Lisa (Guest)	Trina (Guest)
dave eller (Guest)	Ludovica Farese (Guest)	TWARNER (Guest)
dawn cardinale (Guest)	Madie Osborne (Guest)	Tyler Gobin (Guest)
dbain (Guest)	Mallory's iPhone (Guest)	Victor Ebken (Guest)
dennis goreham - WMC (Guest)	Mandee Grant (Guest)	zach (Guest)
Derek Tillotson (Guest)	Mark Holt (Guest)	Zach Robinson (Guest)
Devon Keir (Guest)	Matt Osborne (Guest)	Dylan D (Guest)
Dina's iPhone (Guest)	May's iPhone (Guest)	

Public Sign In Sheet:

Wasatch Front Regional Council

Thursday, January 26, 2023

Name	Representing
Brad Rutledge	Wasatch Backcountry Alliance
Amy BENDER	SLCO
Mason Daly	Wasatch Backcountry Alliance
Sarah Sleater	Sarah@saveourcanyons.org
Manuela Petlak	Alta Friends
Alan PHILLIPSON	— " —
Ben Kanner	Self
Alma Bask	SLCA
DAVID HUNTSMAN	SELF
Mollie Delahunty	SELF
Roxane Googlin	Self / SOC sat
Megan Silverts	Save Little Cottonwood Canyon
Melanie Topham	Self / SOC
MADDY WARNER	Friends of Alta
SEAN INNES	TAXPAYER / REI SLC / OUTDOOR INDUSTRY
Craig Hermark	Alta Resident
Bryce Mihalevich	SLC resident
Devon Cole	SLC resident
Darwin Moore	SLC resident
PAUC SCHNARR	Cottonwood Heights Resident
Andrew Michalik	SLC Resident

Ian Wolfe

Peter Fieweger

SLC Resident

SLC Resident

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Wasatch Front Regional Council

January 26 2023

Name	Representing
HENRY NORRIS	Self
Julie Daily	Self
Mandy Self	
Adrienne Pinner	Self : SL
Annie Johnson	SELF
Brynn Warner	Self
David & Lea Berry	Selves
Holly Rogers	Self
Michael Mower	Self
Victor Baudrand	Self
Melanie Marier	Self
Ryan Hunter	Self
Mary Ellen Sloan	Self
Scott Thomas	
Jessica Graham	Self
Andrew Praeger	Self
Christopher Knapp	Self
EDWARD QUINTERO	Self
Josh Schmidt	Self

Wasatch Front Regional Council
Thursday, January 26, 2023

Name	Representing
Tracy Smith	ABC4 News
23. Kathrine Fisher	myself
GRANT KATES	myself
Macie Lambert	myself
Andrew Summers	myself
Emily Pitsen	Students for the Wasatch
PARKER CHAPPLE	myself
J WHITTAKER	SELF
Rick Hoffmann	Self
Steven Seftel	community, citizens
Jim FABRIZI	myself
Michelle Martineau	Self
Joyelle Hatch	Self
Julia Miller	Self
10. ROGER BOURKE	Alta Town
Taylor Meadows	myself
Thomas McDonough	concerned citizen
Nathan Hansen	Myself
Daniel Johnson	myself, a tax payer
Deborah Moore	self Sandy resident
Diane Schran	self Cottonwood Heights

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Wasatch Front Regional Council

January
26
2023

Name	Representing
Bill Lockhart	Self
Vik Schwartz	Self
Ludovico Forete	Self
Eden Sloan	Self
Julia Greider	SLCA
Corey Coulam	SLCA
Caroline Gleich	WBA
ROXANA DAN	SLC RESIDENT
Cynthia Levitt	SLCA SLC Resident
Julia Bodin	Self
Jared Hase	Tax Payer / SLC
John Mangum	Self Tax Payer
LYNN PACE	STANDY CITY
John Barnett	PARK WA
Ryan Hurst	Self, SLC
BRAMM BRIGGS	SELF

Public Sign In Sheet:

Public Speaker #	Wasatch Front Regional Council Thursday, January 26, 2023	
	Name	Representing
	DAN LEIFSON	SELF
6	Ellen Birrell	City of Cottonwood Heights
	Michelle Kelly	Citizen
	David R. Smith	Citizen
	Cora Fisher	Save Our Canyons
	John Adams	Self
	Jim McGauley	Self
	Stephanie McStotts	constituent / citizen
	Elizabeth Gordon	citizen/self
	ROBERT BORGWICH	UBET
	ANN FLOOR	UBET
14	Adam Cook	self
	Gloria Lee	Friends of Alta
	Hank Gifford	self
	Spencer Gray	BD
	CON THUESON	SELF
	Joseph Haber	self, Wasatch Mountain Club
17	Sydney Stephens	IORAA
	Nathan Nelson	IORAA
	Chad Whittaker	SELF
	Karin Loomer	self
	Steve Loomer	self

OVER 7

Lauren Quirk

Emily Migala

Sean McNabb

Lawrie McNabb

Alex Anderson

Juan Peon-Baker

Charlie Dehner

Kate Cranney

Jim Brown

Eileen Brown

Ella Abelli-Aman

Helena Gaffney

Jack Schill

Greg Bobetich

Jason Erickson

Jennifer Cottam

Jason Michalik

Christine Testa

Leslie Patten Riddle

Diana Arensman

Ina Goodsmith

Marki Huht

AS Anderson

Patagonia

Patagonia

self

self

Save Little Cottonwood Canyon

Little Cottonwood Canyon

Little Cottonwood Canyon

Self

Save the Canyon-

SELF

Self

JAKOB TEW

self

Black Diamond

self

Save not pave

self

self

tax payer/citizen

citizen

citizen

citizen / tax payer.

Little Brown Ditch Co.

Public Sign In Sheet:

Wasatch Front Regional Council

Thursday, January 26, 2023

Name	Representing
1. Patrick Shea	FOA & UTAG
Andrea Olson	UDOT
Francisco Kjolseth	S.L. Tribune
Cleveland Bush	citizen
COGAN KIRCHENWITZ	CITIZEN
Linda Radford	citizen
John Ries	citizen
Jordan Miller	reporter
Jacob Scholl	Reporter
Gretchen Siegler	Citizen
Kirk Nichols	Citizen
Jerry Straley	public figure
Jim BRADLEY	SL COUNTRY COUNCIL
Jackie Baker	Citizen
Doug Vogeler	"
BRAD HOAN	CITIZEN
Katelyn Balakir	Save Our canyons
Susan Vogeler	citizen
Sandra Reus	citizen
David Hackbarth	citizen
Julia Dunn	Citizen
Brian Van Heenkote	citizen

NAME

Susi Hauser

Tina Nost

Bruce Tremper

Marilyn Curran

REPRESENTING

citizen

citizen

citizen

citizen.

Public Comments

1. Pat Shea-
2. ? Caroline
3. Brad Rutledge
- 4.
5. Pat Holmes
6. Ellen Birrell - Cottonwood Heights Council
7. Daveel Pres Mgr. Snowbird +
8. Emily Pech - student
9. Nathan Rafferty - Pres Ski Utah +
10. Roger Burk - Mayor Alta
11. Carl Fisher - EO Save our Canyons
12. ?
13. Hannah - Alta Mgmt
14. Adam Cook
15. Shawn Innis
16. Julia Giusler
17. Sydney Stephens
18. Liam - Students for Wasatch
19. Shandy
20. Lindy McElwain
21. Lucy Rifer MVO
22. Ryan Rhombo
23. Katherine Fisher
24. Shelby Gonzales
25. William Bowen
26. Alex Gravic - prof. snowboarder
27. Dan Laybourn
28. Emma Taylor - Pres Women's Outdoor Leadership
29. Bill Lockhart
- 30.

Wasatch Front Regional Council
Standard Financial Report (by Object)
10 General Fund - 07/01/2022 to 01/31/2023
58.33% of the fiscal year has expired

	2023 Year-to-Date Actual	2023 Budget	% Earned/ Used
Change In Net Position			
Revenue:			
Intergovernmental revenue			
Federal			
Federal - Direct	32,193.66	134,694.00	23.90%
Federal - Pass-Through	2,799,961.72	9,233,445.00	30.32%
Total Federal	2,832,155.38	9,368,139.00	30.23%
State Revenue			
State - Other	1,066,000.00	2,822,000.00	37.77%
State - TLC	716,315.68	641,816.00	111.61%
State - UDOT	168,563.10	588,769.00	28.63%
Total State Revenue	1,950,878.78	4,052,585.00	48.14%
Local			
Dedicated Project Funds	2,042,816.83	2,851,873.00	71.63%
Local - Mountainland AoG	22,402.97	50,982.00	43.94%
Local - UTA TLC	344,923.99	344,924.00	100.00%
Local - UTA Joint Projects	125,547.18	100,547.00	124.86%
Local - UTA Transit Sales Tax	276,798.33	276,798.33	100.00%
Local - Counties	334,706.00	334,706.00	100.00%
Total Local	3,147,195.30	3,959,830.33	79.48%
Total Intergovernmental revenue	7,930,229.46	17,380,554.33	45.63%
Interest	64,600.86	15,000.00	430.67%
Miscellaneous revenue	(0.01)	0.00	0.00%
Total Revenue:	7,994,830.31	17,395,554.33	45.96%
Expenditures:			
Wages and benefits			
Salaries and wages	1,840,493.55	3,738,362.00	49.23%
Fringe benefits	852,989.70	1,281,750.00	66.55%
Total Wages and benefits	2,693,483.25	5,020,112.00	53.65%
Dues & Subscriptions	28,507.70	30,508.00	93.44%
Training	36,358.66	87,650.00	41.48%
Consulting services	1,394,415.69	11,055,431.00	12.61%
Legal	157.50	10,000.00	1.58%
Audit and Accounting	14,000.00	19,318.00	72.47%
Maintenance	35,709.77	64,851.00	55.06%
Building lease	259,372.30	438,721.00	59.12%
Liability insurance	15,198.52	15,500.00	98.05%
Telephone	21,470.18	38,359.00	55.97%
Travel	46,714.50	101,020.00	46.24%
Supplies and Software	135,013.29	330,667.00	40.83%
Equipment	0.00	10,000.00	0.00%
Indirect Costs	0.00	0.33	0.00%
Printing	0.00	11,600.00	0.00%
Planned Carryover	0.00	161,818.00	0.00%
Total Expenditures:	4,680,401.36	17,395,555.33	26.91%
Total Change In Net Position	3,314,428.95		

Notes to the Budget/Expense (Income Statement) Report

February 2023

This report reflects the time period of July 1, 2022 - January 31, 2023, which represents 59% of the fiscal year. Overall, 27% of the total amount budgeted for the year has been expended through the end of January. The budget column in this report is the revised budget adopted by the Council in October 2022.

The information contained in this report shows expenditures by categories as line-items, and allows the Council and staff to analyze progress and address any areas of concern. It is not unusual for some variation in percentage of budget used, specifically for those expenses such as accounting/audit fees, software licenses, and dues & subscriptions, which are primarily paid near the beginning of each fiscal year.

The Building Lease line item is expected to exceed the original budget of \$438,721. A line item budget adjustment shifting \$10,000 from the Contractual line to the Building Lease line has been approved to correct the shortfall and provide an adequate budget for the remainder of FY23.

WFRC's Administrative and Accounting Policy allows for such types of budget adjustments with prior written approval from the Council chair and Budget Committee chair, and without a public hearing or formal budget amendment, as long as the adjustment does not increase total expenditures.

Variances in the rate of expenditure by program are considered normal and include some programs that are expected to carry forward into the next fiscal year.

**Wasatch Front Regional Council
Checking
Bank Reconciliation - 12/01/2022 to 12/31/2022**

Bank Statement Balance: \$1,238,334.49

<u>Payee Name</u>	<u>Reference</u>	<u>Paid Date</u>	<u>Void Date</u>	<u>Amount</u>
Cox, Miranda Jones	X999	12/30/2022		0.00
Utah State Tax Commission	ACH	12/30/2022		5,177.72
Utah Retirement Systems (URS)	ACH	12/30/2022		46,479.92

Outstanding Checks & Withdrawals Total: \$51,657.64

Calculated Book Balance: \$1,186,676.85

General Ledger Balance: \$1,186,676.85

Calculated Book Balance vs General Ledger Balance: \$0.00

2/9/23

A handwritten signature in black ink, appearing to be 'M. Jones', is written below the date.

Wasatch Front Regional Council
Check Register
Checking - 12/01/2022 to 12/31/2022

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Barker Leavitt, PLLC	ACH.12272208	110-1122	12/13/2022	12/27/2022	8,000.00	Legislative Consulting - Nov billing	105340.50.341200 - Consult Serv: Legi	
					\$8,000.00			
Cache Valley Electric	ACH.12122215	24-282481	11/30/2022	12/12/2022	1,049.82	Earset Microphones for meetings	105610.20.322210 - Supplies: CPG - A	
					\$1,049.82			
Design Workshop, Inc	ACH.12272208	0072778	12/13/2022	12/27/2022	1,500.00	SLC Building Heights & Ped Space - Oct	105340.30.330213 - Consult Serv: SLC	
Design Workshop, Inc	ACH.12272208	72851	12/16/2022	12/27/2022	7,233.77	Make Ogden Ordinance - Nov	105340.30.351025 - Consult Serv: Ogd	
Design Workshop, Inc	ACH.12272208	72914	12/13/2022	12/27/2022	2,162.50	Midvale Main St.-Nov	105340.30.353004 - Consult Serv: Midv	
					\$10,896.27			
					\$10,896.27			
Fehr & Peers	ACH.12122215	159379	11/30/2022	12/12/2022	2,700.60	Alta Parking Study - Sept	105340.30.330252 - Consult Serv: Alta	
Fehr & Peers	ACH.12122215	159528	11/28/2022	12/12/2022	764.57	Parking Modernization - Sept MAG	105340.40.322215.0018 - Consult Serv	
Fehr & Peers	ACH.12122215	159528	11/28/2022	12/12/2022	1,910.94	Parking Modernization - Sept WFRC	105340.20.322215.0018 - Consult Serv	
Fehr & Peers	ACH.12122215	159528	11/28/2022	12/12/2022	1,910.95	Parking Modernization - Sept SLCo	105340.40.322215.0018 - Consult Serv	
Fehr & Peers	ACH.12122215	159528	11/28/2022	12/12/2022	3,057.57	Parking Modernization - Sept UDOT	105340.40.322215.0018 - Consult Serv	
Fehr & Peers	ACH.12122215	159528	11/28/2022	12/12/2022	3,057.57	Parking Modernization - Sept UTA	105340.40.322215.0018 - Consult Serv	
Fehr & Peers	ACH.12122215	160260	11/28/2022	12/12/2022	605.90	Parking Modernization - Oct MAG	105340.40.322215.0018 - Consult Serv	
Fehr & Peers	ACH.12122215	160260	11/28/2022	12/12/2022	1,514.35	Parking Modernization - Oct SLCo	105340.20.322215.0018 - Consult Serv	
Fehr & Peers	ACH.12122215	160260	11/28/2022	12/12/2022	1,514.36	Parking Modernization - Oct SLCo	105340.40.322215.0018 - Consult Serv	
Fehr & Peers	ACH.12122215	160260	11/28/2022	12/12/2022	2,423.02	Parking Modernization - Oct UDOT	105340.40.322215.0018 - Consult Serv	
Fehr & Peers	ACH.12122215	160260	11/28/2022	12/12/2022	2,423.02	Parking Modernization - Oct UTA	105340.40.322215.0018 - Consult Serv	
					\$21,882.85			
					\$21,882.85			
Fielding Group, LLC	ACH.12122215	486	12/01/2022	12/12/2022	36,948.55	Building Lease - December	105441.99.999000 - Building Lease Co	
					\$36,948.55			
GSBS PC	ACH.12122215	41060	11/30/2022	12/12/2022	11,678.59	Farmington Station Area Plan - July	105340.30.351018 - Consult Serv: Far	
GSBS PC	ACH.12272208	41466	12/16/2022	12/27/2022	21,135.30	Sandy General Plan - Nov	105340.30.330215 - Consult Serv: San	
					\$32,813.89			
Intermountain Healthcare EAP	ACH.12272208	EAP-04415	12/13/2022	12/27/2022	500.00	EAP Quarterly billing	105210.99.998000 - Fringe Benefits: In	
					\$500.00			
Internal Revenue Service	ACH	PR112522-38	11/30/2022	12/01/2022	3,444.88	Medicare Tax	1021000 - Federal Tax W/H Payable	
Internal Revenue Service	ACH	PR112522-38	11/30/2022	12/01/2022	12,223.45	Federal Income Tax	1021000 - Federal Tax W/H Payable	
Internal Revenue Service	ACH	PR121022-38	12/15/2022	12/15/2022	3,440.46	Medicare Tax	1021000 - Federal Tax W/H Payable	
Internal Revenue Service	ACH	PR121022-38	12/15/2022	12/15/2022	12,118.11	Federal Income Tax	1021000 - Federal Tax W/H Payable	
Internal Revenue Service	ACH	PR122522-38	12/30/2022	12/30/2022	3,427.06	Medicare Tax	1021000 - Federal Tax W/H Payable	
Internal Revenue Service	ACH	PR122522-38	12/30/2022	12/30/2022	12,105.05	Federal Income Tax	1021000 - Federal Tax W/H Payable	
					\$46,759.01			
					\$46,759.01			
Kimley Horn	ACH.12122215	22934529	11/30/2022	12/12/2022	2,976.60	Kearns On Street Parking - Oct	105340.30.330211 - Consult Serv: Kear	
Kimley Horn	ACH.12272208	23340895	12/16/2022	12/27/2022	558.60	Kearns On Street Parking - Nov (Final)	105340.30.330211 - Consult Serv: Kear	
					\$3,535.20			
Landmark Design	ACH.12122215	18	11/30/2022	12/12/2022	3,422.00	Cottonwood Heights General Plan Sept	105340.30.330254 - Consult Serv: Cott	
Landmark Design	ACH.12272208	17	12/13/2022	12/27/2022	1,808.00	Fruit Heights General Plan- Nov	105340.30.351019 - Consult Serv: Fruit	
Landmark Design	ACH.12272208	6	12/13/2022	12/27/2022	6,750.00	So Ogden City - Nov	105340.30.351016 - Consult Serv: So	
					\$8,558.00			
					\$11,980.00			

Wasatch Front Regional Council
Check Register
Checking - 12/01/2022 to 12/31/2022

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Les Olson Company	ACH.12272208	EA12099995	12/16/2022	12/27/2022	383.69	Monthly Copier billing - Nov	105610.99.999000 - Supplies: Indirect	
					\$383.69			
Lincoln National Life Ins Co	ACH	122022	12/20/2022	12/31/2022	6.08	Life, LTD, STD, and Voluntary Life Insurances for Se	105210.99.998000 - Fringe Benefits: In	
Lincoln National Life Ins Co	ACH	PR121022-46	12/15/2022	12/31/2022	1,149.46	Life Ins W/H	1022300 - Lincoln Life Insurance W/H	
Lincoln National Life Ins Co	ACH	PR122522-46	12/30/2022	12/31/2022	1,149.28	Life Ins W/H	1022300 - Lincoln Life Insurance W/H	
					\$2,304.82			
					\$2,304.82			
Logan Simpson Design, Inc	ACH.12272208	30743	12/16/2022	12/27/2022	20,495.00	Bountiful - Oct	105340.30.351010 - Consult Serv: Bou	
					\$20,495.00			
Mountainland Association of Govern	ACH.12272208	INV0003	12/16/2022	12/27/2022	4,372.36	Unified Transportation Plan - Aug	105340.20.322215.3422 - Consult Serv	
					\$4,372.36			
Nelson Nygaard Consulting Associati	ACH.12272208	83777	12/16/2022	12/27/2022	2,062.02	Zero Fare Nov - MAG	105340.40.322215.0025 - Consult Serv	
Nelson Nygaard Consulting Associati	ACH.12272208	83777	12/16/2022	12/27/2022	6,186.05	Zero Fare Nov - UDOT	105340.40.322215.0025 - Consult Serv	
Nelson Nygaard Consulting Associati	ACH.12272208	83777	12/16/2022	12/27/2022	6,186.05	Zero Fare Nov - WFRC	105340.20.322215.0025 - Consult Serv	
Nelson Nygaard Consulting Associati	ACH.12272208	83777	12/16/2022	12/27/2022	10,310.08	Zero Fare Nov - UTA	105340.40.322215.0025 - Consult Serv	
					\$24,744.20			
					\$24,744.20			
Nexus IT Consultants LLC	ACH.12272208	144094	12/16/2022	12/27/2022	242.70	Docking Station	105610.99.999000 - Supplies: Indirect	
					\$242.70			
PEHP FLEX Benefits	ACH.12122215	PR112522-54	11/30/2022	12/12/2022	825.87	Flex Spend Acct	1022400 - Flexible Spending Account	
PEHP FLEX Benefits	ACH.12272208	PR121022-54	12/15/2022	12/27/2022	825.87	Flex Spend Acct	1022400 - Flexible Spending Account	
					\$1,651.74			
Penna Powers Inc	ACH.12272208	026398	12/16/2022	12/27/2022	273.75	Creative Support - Nov	105340.20.322224 - Consult Serv: CP	
Penna Powers Inc	ACH.12272208	026398	12/16/2022	12/27/2022	1,595.00	Strategic Communication - Nov	105340.20.322224 - Consult Serv: CP	
Penna Powers Inc	ACH.12272208	026398	12/16/2022	12/27/2022	2,747.50	ATO - Nov	105340.50.334200 - Consult Serv: Eco	
Penna Powers Inc	ACH.12272208	26399	12/16/2022	12/27/2022	229.06	UTP Nov services - MAG	105340.40.322215.0027 - Consult Serv	
Penna Powers Inc	ACH.12272208	26399	12/16/2022	12/27/2022	687.19	UTP Nov services - WFRC	105340.20.322215.0027 - Consult Serv	
Penna Powers Inc	ACH.12272208	26399	12/16/2022	12/27/2022	916.25	UTP Nov services - UDOT	105340.40.322215.0027 - Consult Serv	
Penna Powers Inc	ACH.12272208	26399	12/16/2022	12/27/2022	916.25	UTP Nov services - UTA	105340.40.322215.0027 - Consult Serv	
					\$7,365.00			
					\$7,365.00			
Psomas	ACH.12272208	189636	12/16/2022	12/27/2022	17,523.00	Riverdale City - Sept	105340.30.351036 - Consult Serv:River	
Psomas	ACH.12272208	190291	12/16/2022	12/27/2022	17,411.50	Riverdale City - Oct	105340.30.351036 - Consult Serv:River	
					\$34,934.50			
					\$34,934.50			
Public Employees Health Program (	ACH.12122215	112022	11/30/2022	12/12/2022	-917.00	Health Ins Adjustment - Nov	105210.99.998000 - Fringe Benefits: In	
Public Employees Health Program (	ACH.12122215	PR111022-59	11/15/2022	12/12/2022	74.75	Vision Ins	1022000 - PEHP Insurance W/H Payab	
Public Employees Health Program (	ACH.12122215	PR111022-59	11/15/2022	12/12/2022	1,645.36	Dental Ins	1022000 - PEHP Insurance W/H Payab	
Public Employees Health Program (	ACH.12122215	PR111022-59	11/15/2022	12/12/2022	21,140.40	Health Ins	1022000 - PEHP Insurance W/H Payab	
Public Employees Health Program (	ACH.12122215	PR112522-59	11/30/2022	12/12/2022	74.75	Vision Ins	1022000 - PEHP Insurance W/H Payab	
Public Employees Health Program (	ACH.12122215	PR112522-59	11/30/2022	12/12/2022	1,645.36	Dental Ins	1022000 - PEHP Insurance W/H Payab	
Public Employees Health Program (	ACH.12122215	PR112522-59	11/30/2022	12/12/2022	21,140.40	Health Ins	1022000 - PEHP Insurance W/H Payab	
					\$44,804.02			
					\$44,804.02			

Wasatch Front Regional Council
Check Register
Checking - 12/01/2022 to 12/31/2022

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
QuickTurn Concepts	ACH.12272208	0984	12/16/2022	12/27/2022	4,560.00	Furniture - CED	105610.99.999000 - Supplies: Indirect	
QuickTurn Concepts	ACH.12272208	1031	12/16/2022	12/27/2022	225.00	Overhead furniture install	105610.99.999000 - Supplies: Indirect	
					\$4,785.00			
Resource Systems Group, Inc (RSG)	ACH.12272208	50770	12/16/2022	12/27/2022	9,374.75	Regional Freight - Nov	105340.20.322215.3426 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.12272208	50776	12/16/2022	12/27/2022	1,409.40	Household Travel Survey - Nov Cache	105340.40.322215.3423 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.12272208	50776	12/16/2022	12/27/2022	1,996.65	Household Travel Survey - Nov Dixie	105340.40.322215.3423 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.12272208	50776	12/16/2022	12/27/2022	3,288.59	Household Travel Survey - Nov UTA	105340.40.322215.3423 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.12272208	50776	12/16/2022	12/27/2022	7,046.99	Household Travel Survey - Nov MAG	105340.40.322215.3423 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.12272208	50776	12/16/2022	12/27/2022	9,398.12	Household Travel Survey - Nov UDOT	105340.40.322215.3423 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.12272208	50776	12/16/2022	12/27/2022	17,734.91	Household Travel Survey - Nov WFRC	105340.50.322215.3423 - Consult Serv	
					\$50,249.41			
RRJ Consulting	ACH.12272208	WFRC202212	12/16/2022	12/27/2022	2,000.00	Legislative Consulting - Dec	105340.50.341200 - Consult Serv: Legi	
					\$2,000.00			
SmartMouth Communications	ACH.12272208	2212	12/16/2022	12/27/2022	6,500.00	Presentation Workshop	105330.20.322210 - Training: CPG - Ad	
					\$6,500.00			
Township + Range LLC	ACH.12122215	2206-03	11/30/2022	12/12/2022	9,364.67	Draper Town Center SAP - Oct	105340.30.330255 - Consult Serv: Dra	
Township + Range LLC	ACH.12272208	2110-13	12/16/2022	12/27/2022	200.00	Walk White City - Nov FINAL	105340.30.330217 - Consult Serv: Wal	
Township + Range LLC	ACH.12272208	2203-06	12/16/2022	12/27/2022	1,467.75	Context Sensitivity - Nov MAG	105340.40.322215.0029 - Consult Serv	
Township + Range LLC	ACH.12272208	2203-06	12/16/2022	12/27/2022	3,424.75	Context Sensitivity - Nov WFRC	105340.20.322215.0029 - Consult Serv	
Township + Range LLC	ACH.12272208	2206-04	12/16/2022	12/27/2022	17,019.91	Draper Town Center SAP - Nov	105340.30.330255 - Consult Serv: Dra	
					\$22,112.41			
					\$31,477.08			
UNUM Life Insurance Co.	ACH.12122215	0905590-001 Dec	11/30/2022	12/12/2022	157.95	LTC - Dec	105210.99.998000 - Fringe Benefits: In	
					\$157.95			
Utah Local Governments Trust (ULG	ACH.12272208	1603310	12/16/2022	12/27/2022	462.00	Worker's Comp - December	105210.99.998000 - Fringe Benefits: In	
					\$462.00			
Utah Retirement Systems (URS)	ACH	PR121022-80	12/15/2022	12/15/2022	265.16	Roth IRA	1023200 - Roth IRA W/H Payable	
Utah Retirement Systems (URS)	ACH	PR121022-80	12/15/2022	12/15/2022	335.30	Loan	1023300 - Loan Payment W/H Payable	
Utah Retirement Systems (URS)	ACH	PR121022-80	12/15/2022	12/15/2022	500.00	457(b) Add'l	1023100 - 457(b) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR121022-80	12/15/2022	12/15/2022	1,989.78	URS 401(k) Tier 2	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR121022-80	12/15/2022	12/15/2022	5,852.75	401(k) DC	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR121022-80	12/15/2022	12/15/2022	6,550.59	457(b)	1023100 - 457(b) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR121022-80	12/15/2022	12/15/2022	12,815.96	401(k) EE & Match	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR121022-80	12/15/2022	12/15/2022	18,585.25	URS State Retirement	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR122522-80	12/30/2022	12/30/2022	265.16	Roth IRA	1023200 - Roth IRA W/H Payable	
Utah Retirement Systems (URS)	ACH	PR122522-80	12/30/2022	12/30/2022	335.30	Loan	1023300 - Loan Payment W/H Payable	
Utah Retirement Systems (URS)	ACH	PR122522-80	12/30/2022	12/30/2022	500.00	457(b) Add'l	1023100 - 457(b) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR122522-80	12/30/2022	12/30/2022	1,989.78	URS 401(k) Tier 2	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR122522-80	12/30/2022	12/30/2022	5,850.53	401(k) DC	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR122522-80	12/30/2022	12/30/2022	6,154.40	457(b)	1023100 - 457(b) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR122522-80	12/30/2022	12/30/2022	12,811.05	401(k) EE & Match	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR122522-80	12/30/2022	12/30/2022	18,573.70	URS State Retirement	1023000 - 401(k) W/H Payable	
					\$93,374.71			
Utah State Tax Commission	ACH	PR112522-82	11/30/2022	12/01/2022	5,205.23	State Income Tax	1021200 - State Tax W/H Payable	
Utah State Tax Commission	ACH	PR121022-82	12/15/2022	12/15/2022	5,180.60	State Income Tax	1021200 - State Tax W/H Payable	

Wasatch Front Regional Council
Check Register
Checking - 12/01/2022 to 12/31/2022

<u>Payee Name</u>	<u>Reference Number</u>	<u>Invoice Number</u>	<u>Invoice Ledger Date</u>	<u>Payment Date</u>	<u>Amount</u>	<u>Description</u>	<u>Ledger Account</u>	<u>Activity Code</u>
Utah State Tax Commission	ACH	PR122522-82	12/30/2022	12/30/2022	5,177.72	State Income Tax	1021200 - State Tax W/H Payable	
					\$15,563.55			
					\$15,563.55			
Utah Transit Authority (UTA)	ACH.12272208	789240	12/16/2022	12/27/2022	75.00	Trax passes for meeting attendees	105580.20.322210 - Travel: CPG - Adm	
					\$75.00			
VODA Landscape & Planning	ACH.12122215	22.22	11/30/2022	12/12/2022	16,799.00	SSL/Mill CreekMobility - Aug - Oct	105340.30.330216 - Consult Serv: Sout	
					\$16,799.00			
					\$537,107.32			

Commercial Checking Acct Public Funds

Account number: 1890008079 ■ December 1, 2022 - December 31, 2022 ■ Page 1 of 2

WELLS
FARGO

WASATCH FRONT REGIONAL COUNCIL/WASATCH
FRONT ECONOMIC DEVELOPMENT DISTRICT
41 N RIO GRANDE ST STE 103
SALT LAKE CITY UT 84101-1385

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](https://www.wellsfargo.com)

Write: Wells Fargo Bank, N. A. (119)
Gib - Local Government (Utah)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Commercial Checking Acct Public Funds

Account number	Beginning balance	Total credits	Total debits	Ending balance
1890008079	\$1,283,544.83	\$668,645.49	-\$713,855.83	\$1,238,334.49

Credits

Electronic deposits/bank credits

Effective date	Posted date	Amount	Transaction detail
	12/07	22,834.60	Desktop Check Deposit
	12/16	3,363.75	Finet EFT 8019577760 221215 202212150401680 NTE*23A0311172 *81353E *Was
	12/16	36,353.72	Finet EFT 8019577760 221215 202212150401681 NTE*23A0311173 *81353E *Was
	12/16	45,961.88	Finet EFT 8019577760 221215 202212150401682 NTE*23A0311174 *81353E *Was
	12/21	25,000.00	Desktop Check Deposit
	12/21	46,956.07	Finet EFT 8019577760 221220 202212200402100 NTE*23A0322366 *81353E *Was
	12/21	53,097.47	Finet EFT 8019577760 221220 202212200402101 NTE*23A0322367 *81353E *Was
	12/22	2,270.00	Finet EFT 8019577760 221221 202212210402257 NTE*23A0323339 *81353E *Was
	12/22	5,480.58	Finet EFT 8019577760 221221 202212210402256 NTE*23A0323338 *81353E *Was
	12/22	7,483.19	Finet EFT 8019577760 221221 202212210402261 NTE*23A0323343 *81353E *Was
	12/22	7,503.89	Finet EFT 8019577760 221221 202212210402258 NTE*23A0323340 *81353E *Was
	12/22	54,760.59	Finet EFT 8019577760 221221 202212210402259 NTE*23A0323341 *81353E *Was

Electronic deposits/bank credits (continued)

<i>Effective date</i>	<i>Posted date</i>	<i>Amount</i>	<i>Transaction detail</i>
	12/22	356,188.92	Finet EFT 8019577760 221221 202212210402260 NTE*23A0323342 *81353E *Was
	12/29	1,390.83	Finet EFT 8019577760 221228 202212280402858 NTE*23A0335507 *81353E *Was
		\$668,645.49	Total electronic deposits/bank credits
		\$668,645.49	Total credits

Debits

Electronic debits/bank debits

<i>Effective date</i>	<i>Posted date</i>	<i>Amount</i>	<i>Transaction detail</i>
	12/01	15,668.33 <	Business to Business ACH Debit - IRS Usatapytmt 120122 270273583144078 Wasatch Front Regional
	12/02	2,304.82 <	Business to Business ACH Debit - *Lincoln Natlife Prempaymnt 1555992 91000019953340
	12/02	5,205.23	Utah801/297-7703 Tax Paymnt 2095697664 Wasatch Front Regional
	12/09	46,705.50	Utah State Retir Urs Paymnt U999500733346 Wasatch Front Reg Coun
	12/12	149,909.92	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	12/13	92,631.82	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	12/16	5,180.60	Utah801/297-7703 Tax Paymnt 1485582080 Wasatch Front Regional
	12/16	15,558.57 <	Business to Business ACH Debit - IRS Usatapytmt 121622 270275065515492 Wasatch Front Regional
	12/16	46,894.79	Utah State Retir Urs Paymnt U999500733347 Wasatch Front Reg Coun
	12/27	229,195.31	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	12/28	89,068.83	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	12/30	15,532.11 <	Business to Business ACH Debit - IRS Usatapytmt 123022 270276472816550 Wasatch Front Regional
		\$713,855.83	Total electronic debits/bank debits
		\$713,855.83	Total debits

< Business to Business ACH: If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.

Daily ledger balance summary

<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>
11/30	1,283,544.83	12/12	1,086,585.63	12/27	1,341,544.60
12/01	1,267,876.50	12/13	993,953.81	12/28	1,252,475.77
12/02	1,260,366.45	12/16	1,011,999.20	12/29	1,253,866.60
12/07	1,283,201.05	12/21	1,137,052.74	12/30	1,238,334.49
12/09	1,236,495.55	12/22	1,570,739.91		
Average daily ledger balance		\$1,235,140.28			

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

PO Box 142315

350 N State Street, Suite 180

Salt Lake City, Utah 84114-2315

Local Call (801) 538-1042 Toll Free (800) 395-7665

www.treasurer.utah.gov

WASATCH FRONT REGIONAL COUNCIL

LOVEIT BAUMGARDNER

41 NO. RIO GRANDE ST., STE 103

SALT LAKE CTY UT 84101

Account**Account Period****533**

December 01, 2022 through December 31, 2022

Summary

Beginning Balance	\$ 3,166,389.77	Average Daily Balance	\$ 3,166,389.77
Deposits	\$ 10,362.63	Interest Earned	\$ 10,362.63
Withdrawals	\$ 0.00	360 Day Rate	3.8005
Ending Balance	\$ 3,176,752.40	365 Day Rate	3.8533

Date	Activity	Deposits	Withdrawals	Balance
12/01/2022	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 3,166,389.77
12/31/2022	REINVESTMENT	\$ 10,362.63	\$ 0.00	\$ 3,176,752.40
12/31/2022	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 3,176,752.40

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

PO Box 142315

350 N State Street, Suite 180

Salt Lake City, Utah 84114-2315

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www.treasurer.utah.gov

WASATCH FRONT REG COUNS/BLDG FD

LOVEIT BAUMGARDNER

41 NORTH RIO GRANDE ST., STE 103

SALT LAKE CTY UT 84101

Account**Account Period****8761**

December 01, 2022 through December 31, 2022

Summary

Beginning Balance	\$ 1,181,590.26	Average Daily Balance	\$ 1,181,590.26
Deposits	\$ 3,866.98	Interest Earned	\$ 3,866.98
Withdrawals	\$ 0.00	360 Day Rate	3.8005
Ending Balance	\$ 1,185,457.24	365 Day Rate	3.8533

Date	Activity	Deposits	Withdrawals	Balance
12/01/2022	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 1,181,590.26
12/31/2022	REINVESTMENT	\$ 3,866.98	\$ 0.00	\$ 1,185,457.24
12/31/2022	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 1,185,457.24

Wasatch Front Regional Council
Checking
Bank Reconciliation - 01/01/2023 to 01/31/2023

Bank Statement Balance: \$517,671.34

Outstanding Checks & Withdrawals				
<u>Payee Name</u>	<u>Reference</u>	<u>Paid Date</u>	<u>Void Date</u>	<u>Amount</u>
Health Equity	ACH	01/31/2023		4,763.59
Utah Retirement Systems (URS)	EFT.0208231138.80	01/31/2023		45,722.45
Outstanding Checks & Withdrawals Total:				\$50,486.04
Calculated Book Balance:				\$467,185.30
General Ledger Balance:				\$467,185.30
Calculated Book Balance vs General Ledger Balance:				\$0.00

2/10/23



Wasatch Front Regional Council
Check Register
Checking - 01/01/2023 to 01/31/2023

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Alta Planning and Design	ACH.01182308	2021-188-13	12/22/2022	01/18/2023	7,471.05	Layton ATP - November	105340.30.351024 - Consult Serv: Layt	
Alta Planning and Design	ACH.01182308	2021-188-14	01/17/2023	01/18/2023	8,639.75	Layton ATP - Dec	105340.30.351024 - Consult Serv: Layt	
					\$16,110.80			
					\$16,110.80			
Avenue Consultants	ACH.01182308	7804	01/06/2023	01/18/2023	1,075.00	Millcreek 3300 South - FINAL INV	105340.30.330258 - Consult Serv: Millc	
Avenue Consultants	ACH.01182308	8402	01/06/2023	01/18/2023	1,265.98	Kearns and Magna ATP - Nov	105340.30.330257 - Consult Serv: Kear	
					\$2,340.98			
					\$2,340.98			
Barker Leavitt, PLLC	ACH.01182308	110-1222	01/06/2023	01/18/2023	8,000.00	Legislative Consulting - Dec billing	105340.50.341200 - Consult Serv: Legi	
					\$8,000.00			
CRSA Inc	ACH.01182308	22-052-1	01/17/2023	01/18/2023	6,000.00	Roy SAP - Dec	105340.50.360204 - Consult Serv: SAP	
					\$6,000.00			
Design Workshop, Inc	ACH.01182308	0073098	01/06/2023	01/18/2023	1,553.90	Make Ogden Ordinance - Dec	105340.30.351025 - Consult Serv: Ogd	
					\$1,553.90			
Fehr & Peers	ACH.01182308	161071	01/12/2023	01/18/2023	143.03	Parking Modernization - Nov MAG	105340.40.322215.0018 - Consult Serv	
Fehr & Peers	ACH.01182308	161071	01/12/2023	01/18/2023	357.49	Parking Modernization - Nov SLCo	105340.40.322215.0018 - Consult Serv	
Fehr & Peers	ACH.01182308	161071	01/12/2023	01/18/2023	357.50	Parking Modernization - Nov WFRCo	105340.20.322215.0018 - Consult Serv	
Fehr & Peers	ACH.01182308	161071	01/12/2023	01/18/2023	571.99	Parking Modernization - Nov UDOT	105340.40.322215.0018 - Consult Serv	
Fehr & Peers	ACH.01182308	161071	01/12/2023	01/18/2023	571.99	Parking Modernization - Nov UTA	105340.40.322215.0018 - Consult Serv	
					\$2,002.00			
					\$2,002.00			
Fielding Group, LLC	ACH.01182308	491	01/06/2023	01/18/2023	37,681.00	Building Lease - January	105441.99.999000 - Building Lease Co	
					\$37,681.00			
GSBS PC	ACH.01182308	4111-R	01/10/2023	01/18/2023	14,416.46	Farmington Land Use Element FINAL	105340.30.351018 - Consult Serv: Far	
GSBS PC	ACH.01182308	41601	01/17/2023	01/18/2023	10,172.35	Sandy General Plan - Dec	105340.30.330215 - Consult Serv: San	
					\$24,588.81			
					\$24,588.81			
Health Equity	ACH	013123	01/31/2023	01/31/2023	4,763.59	HSA Contributions	1022500 - HSA W/H Payable	
Health Equity	ACH011023	011023	01/10/2023	01/10/2023	3,787.51	HSA Contributions	1022500 - HSA W/H Payable	
					\$8,551.10			
IBI Group	ACH.01182308	10015458	01/11/2023	01/18/2023	5,054.86	Morgan County Mountain Green Small Area Plan - S	105340.30.352012 - Consult Serv: Mou	
IBI Group	ACH.01182308	10015639	12/22/2022	01/18/2023	3,135.00	Central Pointe SAP	105340.30.353008 - Consult Serv: SSL	
					\$8,189.86			
					\$8,189.86			
Internal Revenue Service	ACH	PR011023-38	01/13/2023	01/13/2023	3,652.00	Medicare Tax	1021000 - Federal Tax W/H Payable	
Internal Revenue Service	ACH	PR011023-38	01/13/2023	01/13/2023	12,762.71	Federal Income Tax	1021000 - Federal Tax W/H Payable	
					\$16,414.71			
Internal Revenue Service	EFT.012323125	221225	12/30/2022	01/23/2023	-400.00	FWT - Paid by Lincoln	1015800 - Suspense	
Internal Revenue Service	EFT.012323125	221225	12/30/2022	01/23/2023	-66.93	Medicare - Paid by Lincoln	1015800 - Suspense	
Internal Revenue Service	EFT.012323125	PR122522-38	12/30/2022	01/23/2023	133.86	Medicare Tax	1021000 - Federal Tax W/H Payable	
Internal Revenue Service	EFT.012323125	PR122522-38	12/30/2022	01/23/2023	400.00	Federal Income Tax	1021000 - Federal Tax W/H Payable	
					\$66.93			

Wasatch Front Regional Council
Check Register
Checking - 01/01/2023 to 01/31/2023

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Internal Revenue Service	EFT.013023165	PR012523-38	01/31/2023	01/31/2023	3,298.02	Medicare Tax	1021000 - Federal Tax W/H Payable	
Internal Revenue Service	EFT.013023165	PR012523-38	01/31/2023	01/31/2023	11,295.93	Federal Income Tax	1021000 - Federal Tax W/H Payable	
					<u>\$14,593.95</u>			
					\$31,075.59			
Landmark Design	ACH.01182308	19	01/10/2023	01/18/2023	4,704.41	Cottonwood Heights General Plan Nov	105340.30.330254 - Consult Serv: Cott	
					<u>\$4,704.41</u>			
Les Olson Company	ACH.01182308	EA1219281	01/10/2023	01/18/2023	68.43	monthly contract billing - Dec	105610.99.999000 - Supplies: Indirect	
					<u>\$68.43</u>			
Lewis, Young, Robertson & Burningham	ACH.01182308	2021-0110K	01/11/2023	01/18/2023	3,525.00	West Davis Corridor Market Study -	105340.30.351020 - Consult Serv: Wes	
					<u>\$3,525.00</u>			
Lincoln National Life Ins Co	EFT.020823114	013123	01/31/2023	01/31/2023	64.07		105210.99.998000 - Fringe Benefits: In	
Lincoln National Life Ins Co	EFT.020823114	PR011023-46	01/13/2023	01/31/2023	1,211.62	Life Ins W/H	1022300 - Lincoln Life Insurance W/H	
Lincoln National Life Ins Co	EFT.020823114	PR012523-46	01/31/2023	01/31/2023	1,214.24	Life Ins W/H	1022300 - Lincoln Life Insurance W/H	
					<u>\$2,489.93</u>			
					\$2,489.93			
MHTN Architects	ACH.01182308	0029340	01/10/2023	01/18/2023	25,800.00	Midvale State St. Corridor - Nov	105340.30.330212 - Consult Serv: Midv	
					<u>\$25,800.00</u>			
Mountainland Association of Govern	ACH.01182308	Inv0020	01/10/2023	01/18/2023	1,410.96	Unified Transportation Plan - WFRC Share Oct	105340.20.322215.3422 - Consult Serv	
					<u>\$1,410.96</u>			
National Association of Regional Co	ACH.01182308	1636	01/10/2023	01/18/2023	11,250.00	Dues - paid with Fed funds, not to be used for lobbyi	105810.20.322210 - Dues: CPG - Admi	
					<u>\$11,250.00</u>			
Nexus IT Consultants LLC	ACH.01182308	143833	12/22/2022	01/18/2023	5,059.96	Monthly - December	105430.99.999000 - Maintenance: Indir	
Nexus IT Consultants LLC	ACH.01182308	144537	01/12/2023	01/18/2023	4,939.85	Monthly - Jan	105430.99.999000 - Maintenance: Indir	
					<u>\$9,999.81</u>			
					\$9,999.81			
PEHP FLEX Benefits	ACH.01182308	PR011023-54	01/13/2023	01/18/2023	156.66	Flex Spend Acct	1022400 - Flexible Spending Account	
PEHP FLEX Benefits	ACH.01182308	PR122522-54	12/30/2022	01/18/2023	825.87	Flex Spend Acct	1022400 - Flexible Spending Account	
					<u>\$982.53</u>			
					\$982.53			
Penna Powers Inc	ACH.01182308	026516	01/12/2023	01/18/2023	250.00	Creative Suuport - Dec	105340.20.322224 - Consult Serv: CP	
Penna Powers Inc	ACH.01182308	026516	01/12/2023	01/18/2023	1,893.75	Strategic Communications - Dec	105340.20.322224 - Consult Serv: CP	
Penna Powers Inc	ACH.01182308	026516	01/12/2023	01/18/2023	4,172.50	ATO - Dec	105340.50.334200 - Consult Serv: Eco	
Penna Powers Inc	ACH.01182308	026518	01/12/2023	01/18/2023	309.27	UTP Dec - MAG	105340.40.322215.0027 - Consult Serv	
Penna Powers Inc	ACH.01182308	026518	01/12/2023	01/18/2023	927.82	UTP Dec - WFRC	105340.20.322215.0027 - Consult Serv	
Penna Powers Inc	ACH.01182308	026518	01/12/2023	01/18/2023	1,237.08	UTP Dec - UDOT	105340.40.322215.0027 - Consult Serv	
Penna Powers Inc	ACH.01182308	026518	01/12/2023	01/18/2023	1,237.08	UTP Dec - UTA	105340.40.322215.0027 - Consult Serv	
					<u>\$10,027.50</u>			
					\$10,027.50			
Psomas	ACH.01182308	191351	01/17/2023	01/18/2023	7,922.50	Riverdale - Nov	105340.30.351036 - Consult Serv: River	
					<u>\$7,922.50</u>			
Public Employees Health Program (	ACH.01182308	123122	12/22/2022	01/18/2023	-916.60	Dec adjustment	105210.99.998000 - Fringe Benefits: In	

Wasatch Front Regional Council
Check Register
Checking - 01/01/2023 to 01/31/2023

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Public Employees Health Program (	ACH.01182308	PR121022-59	12/15/2022	01/18/2023	74.75	Vision Ins	1022000 - PEHP Insurance W/H Payab	
Public Employees Health Program (	ACH.01182308	PR121022-59	12/15/2022	01/18/2023	1,645.36	Dental Ins	1022000 - PEHP Insurance W/H Payab	
Public Employees Health Program (	ACH.01182308	PR121022-59	12/15/2022	01/18/2023	21,140.40	Health Ins	1022000 - PEHP Insurance W/H Payab	
Public Employees Health Program (	ACH.01182308	PR122522-59	12/30/2022	01/18/2023	74.75	Vision Ins	1022000 - PEHP Insurance W/H Payab	
Public Employees Health Program (	ACH.01182308	PR122522-59	12/30/2022	01/18/2023	1,645.36	Dental Ins	1022000 - PEHP Insurance W/H Payab	
Public Employees Health Program (	ACH.01182308	PR122522-59	12/30/2022	01/18/2023	21,140.40	Health Ins	1022000 - PEHP Insurance W/H Payab	
					\$44,804.42			
					\$44,804.42			
Resource Systems Group, Inc (RSG)	ACH.01182308	50860	01/17/2023	01/18/2023	6,452.18	Household Travel Survey - Dec Cache	105340.40.322215.3423 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.01182308	50860	01/17/2023	01/18/2023	9,140.59	Household Travel Survey - Dec Dixie	105340.40.322215.3423 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.01182308	50860	01/17/2023	01/18/2023	15,055.08	Household Travel Survey - Dec UTA	105340.40.322215.3423 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.01182308	50860	01/17/2023	01/18/2023	32,260.90	Household Travel Survey - Dec MAG	105340.40.322215.3423 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.01182308	50860	01/17/2023	01/18/2023	43,024.30	Household Travel Survey - Dec UDOT	105340.40.322215.3423 - Consult Serv	
Resource Systems Group, Inc (RSG)	ACH.01182308	50860	01/17/2023	01/18/2023	81,189.92	Household Travel Survey - Dec WFRC	105340.50.322215.3423 - Consult Serv	
					\$187,122.97			
					\$187,122.97			
RRJ Consulting	ACH.01182308	WFRC202301	01/11/2023	01/18/2023	15,000.00	Legislative Consulting - Jan	105340.50.341200 - Consult Serv: Legi	
					\$15,000.00			
Township + Range LLC	ACH.01182308	2203-07	01/17/2023	01/18/2023	1,491.38	Context Sensitivity - Dec MAG	105340.40.322215.0029 - Consult Serv	
Township + Range LLC	ACH.01182308	2203-07	01/17/2023	01/18/2023	3,479.87	Context Sensitivity - Dec WFRC	105340.20.322215.0029 - Consult Serv	
Township + Range LLC	ACH.01182308	2210-01	01/17/2023	01/18/2023	6,305.00	Copperton AT+C - Dec	105340.30.353001 - Consult Serv: Cop	
					\$11,276.25			
					\$11,276.25			
UNUM Life Insurance Co.	ACH.01182308	0905590-001 Jan	01/11/2023	01/18/2023	157.95	Jan LTC	105210.99.998000 - Fringe Benefits: In	
					\$157.95			
Urban Innovators, PLLC	ACH.01182308	122222	01/13/2023	01/18/2023	2,237.50	Modeling Partnership - MAG	105340.40.322215.3429 - Consult Serv	
Urban Innovators, PLLC	ACH.01182308	122222	01/13/2023	01/18/2023	6,712.50	Modeling Partnership - WFRC	105340.20.322215.3429 - Consult Serv	
					\$8,950.00			
					\$8,950.00			
Urban Land Institute	ACH.01182308	4373074	01/11/2023	01/18/2023	3,500.00	ULI Utah - Trends Conference	105330.20.322210 - Training: CPG - Ad	
					\$3,500.00			
Utah Department of Workforce Servi	EFT.012323161	123122	01/23/2023	01/23/2023	-453.03	4th Qtr SUTA Adjustment	105210.99.998000 - Fringe Benefits: In	
Utah Department of Workforce Servi	EFT.012323161	PR101022-113	10/14/2022	01/23/2023	831.81	State Unemployment	1021201 - Unemployment Payable	
					\$378.78			
					\$378.78			
Utah Retirement Systems (URS)	ACH	PR011023-80	01/13/2023	01/17/2023	335.30	Loan	1023300 - Loan Payment W/H Payable	
Utah Retirement Systems (URS)	ACH	PR011023-80	01/13/2023	01/17/2023	500.00	457(b) Add'l	1023100 - 457(b) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR011023-80	01/13/2023	01/17/2023	788.85	Roth IRA	1023200 - Roth IRA W/H Payable	
Utah Retirement Systems (URS)	ACH	PR011023-80	01/13/2023	01/17/2023	1,987.11	URS 401(k) Tier 2	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR011023-80	01/13/2023	01/17/2023	5,827.98	401(k) DC	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR011023-80	01/13/2023	01/17/2023	6,276.25	457(b)	1023100 - 457(b) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR011023-80	01/13/2023	01/17/2023	12,986.31	401(k) EE & Match	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	ACH	PR011023-80	01/13/2023	01/17/2023	18,622.68	URS State Retirement	1023000 - 401(k) W/H Payable	
					\$47,324.48			
Utah Retirement Systems (URS)	EFT.020823113	PR012523-80	01/31/2023	01/31/2023	335.30	Loan	1023300 - Loan Payment W/H Payable	
Utah Retirement Systems (URS)	EFT.020823113	PR012523-80	01/31/2023	01/31/2023	500.00	457(b) Add'l	1023100 - 457(b) W/H Payable	

Wasatch Front Regional Council
Check Register
Checking - 01/01/2023 to 01/31/2023

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
Utah Retirement Systems (URS)	EFT.020823113	PR012523-80	01/31/2023	01/31/2023	744.73	Roth IRA	1023200 - Roth IRA W/H Payable	
Utah Retirement Systems (URS)	EFT.020823113	PR012523-80	01/31/2023	01/31/2023	1,984.22	URS 401(k) Tier 2	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	EFT.020823113	PR012523-80	01/31/2023	01/31/2023	5,709.04	401(k) DC	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	EFT.020823113	PR012523-80	01/31/2023	01/31/2023	5,943.66	457(b)	1023100 - 457(b) W/H Payable	
Utah Retirement Systems (URS)	EFT.020823113	PR012523-80	01/31/2023	01/31/2023	12,322.04	401(k) EE & Match	1023000 - 401(k) W/H Payable	
Utah Retirement Systems (URS)	EFT.020823113	PR012523-80	01/31/2023	01/31/2023	18,183.46	URS State Retirement	1023000 - 401(k) W/H Payable	
					<u>\$45,722.45</u>			
					\$93,046.93			
Utah State Division of Finance	ACH.01182308	23123470952005	12/12/2022	01/18/2023	5,713.86	Pcard - AP	1020190 - P-Card Clearing	
Utah State Division of Finance	ACH.01182308	23123470952016	12/12/2022	01/18/2023	3,584.48	Pcard - RH	1020190 - P-Card Clearing	
Utah State Division of Finance	ACH.01182308	23123470952037	12/12/2022	01/18/2023	27.00	Pcard - AG	1020190 - P-Card Clearing	
Utah State Division of Finance	ACH.01182308	23123477079520	12/12/2022	01/18/2023	3,623.77	Pcard - JC	1020190 - P-Card Clearing	
					<u>\$12,949.11</u>			
					\$12,949.11			
Utah State Tax Commission	ACH	PR011023-82	01/13/2023	01/13/2023	5,516.22	State Income Tax	1021200 - State Tax W/H Payable	
Utah State Tax Commission	EFT.013023172	PR012523-82	01/31/2023	01/31/2023	4,990.82	State Income Tax	1021200 - State Tax W/H Payable	
					<u>\$10,507.04</u>			
					<u>\$611,968.56</u>			

Commercial Checking Acct Public Funds

Account number: 1890008079 ■ January 1, 2023 - January 31, 2023 ■ Page 1 of 2

WELLS
FARGO

WASATCH FRONT REGIONAL COUNCIL/WASATCH
FRONT ECONOMIC DEVELOPMENT DISTRICT
41 N RIO GRANDE ST STE 103
SALT LAKE CITY UT 84101-1385

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: wellsfargo.com

Write: Wells Fargo Bank, N. A. (119)
Gib - Local Government (Utah)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Commercial Checking Acct Public Funds

Account number	Beginning balance	Total credits	Total debits	Ending balance
1890008079	\$1,238,334.49	\$87,745.00	-\$808,408.15	\$517,671.34

Credits

Electronic deposits/bank credits

Effective date	Posted date	Amount	Transaction detail
	01/06	✓ 7,000.00	Desktop Check Deposit
	01/11	✓ 20,000.00	Salt Lake County Net Pay 230109 0000003582 Wasatch Front Regional
	01/12	0.19	Healthequity Inc Healthequi 11 Jan 6960993 Wasatch Front Regional
✓	01/12	✓ 15,000.00	Desktop Check Deposit
	01/19	11,858.86	Discover Hist Rtn 230119 9541 Frayne Alpha
	01/20	✓ 9,000.00	Salt Lake City A/P 230119 25564 Rmt*CR*Summary*50034840*Slccorp
	01/20	✓ 24,885.95	Desktop Check Deposit
\$87,745.00			Total electronic deposits/bank credits
\$87,745.00			Total credits

Debits

Electronic debits/bank debits

Effective date	Posted date	Amount	Transaction detail
	01/03	5,177.72	Utah801/297-7703 Tax Paymnt xxxxx1936 Wasatch Front Regional
	01/04	2,489.93 <	Business to Business ACH Debit - *Lincoln Natlife Prempaymnt 1555992 91000019979545
	01/10	46,088.64	Utah State Retir Urs Paymnt U999500733348 Wasatch Front Reg Coun
	01/12	95,397.26	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	01/17	5,516.22	Utah801/297-7703 Tax Paymnt 2110238464 Wasatch Front Regional
	01/17	11,858.86	Discover E-Payment 230117 9541 Frayne Alpha
	01/17	16,414.71 <	Business to Business ACH Debit - IRS Usatxpymt 011723 270341704684084 Wasatch Front Regional
	01/18	3,787.51	Healthequity Inc Healthequi 17 Jan 6960993 Wasatch Front Regional

Electronic debits/bank debits (continued)

<i>Effective date</i>	<i>Posted date</i>	<i>Amount</i>	<i>Transaction detail</i>
	01/18	47,324.48	Utah State Retir Urs Paymnt U999500733349 Wasatch Front Reg Coun
	01/20	465,919.19	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	01/24	66.93 <	Business to Business ACH Debit - IRS Usataxpymt 012423 270342490778419 Wasatch Front Regional
	01/24	391.28 <	Business to Business ACH Debit - Utah Retirement 8013667720 B23023 340065058293 Kevrine Wells
	01/25	378.78 <	Business to Business ACH Debit - Workforce Servic Wages 230124 1820586 Wasatch Front Regional
	01/30	88,011.87	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	01/31	4,990.82	Utah801/297-7703 Tax Paymnt 1544240896 Wasatch Front Regional
	01/31	14,593.95 <	Business to Business ACH Debit - IRS Usataxpymt 013123 270343140192574 Wasatch Front Regional
		\$808,408.15	Total electronic debits/bank debits
		\$808,408.15	Total debits

< Business to Business ACH: If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.

Daily ledger balance summary

<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>	<i>Date</i>	<i>Balance</i>
12/31	1,238,334.49	01/11	1,211,578.20	01/20	626,104.97
01/03	1,233,156.77	01/12	1,131,181.13	01/24	625,646.76
01/04	1,230,666.84	01/17	1,097,391.34	01/25	625,267.98
01/06	1,237,666.84	01/18	1,046,279.35	01/30	537,256.11
01/10	1,191,578.20	01/19	1,058,138.21	01/31	517,671.34
Average daily ledger balance		\$957,871.99			

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

PO Box 142315

350 N State Street, Suite 180

Salt Lake City, Utah 84114-2315

Local Call (801) 538-1042 Toll Free (800) 395-7665

www.treasurer.utah.gov

WASATCH FRONT REGIONAL COUNCIL

LOVEIT BAUMGARDNER

41 NO. RIO GRANDE ST., STE 103

SALT LAKE CTY UT 84101

Account**Account Period****533**

January 01, 2023 through January 31, 2023

Summary

Beginning Balance	\$ 3,176,752.40	Average Daily Balance	\$ 3,176,752.40
Deposits	\$ 11,539.76	Interest Earned	\$ 11,539.76
Withdrawals	\$ 0.00	360 Day Rate	4.2185
Ending Balance	\$ 3,188,292.16	365 Day Rate	4.2771

Date	Activity	Deposits	Withdrawals	Balance
01/01/2023	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 3,176,752.40
01/31/2023	REINVESTMENT	\$ 11,539.76	\$ 0.00	\$ 3,188,292.16
01/31/2023	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 3,188,292.16

{Effective: 01/31/2023} The GASB Fair Value factor at December 31, 2022 is 0.99889949

STATEMENT OF ACCOUNT

PTIF

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager

PO Box 142315

350 N State Street, Suite 180

Salt Lake City, Utah 84114-2315

Local Call (801) 538-1042 Toll Free (800) 395-7665

www.treasurer.utah.gov

WASATCH FRONT REG COUNS/BLDG FD

LOVEIT BAUMGARDNER

41 NORTH RIO GRANDE ST., STE 103

SALT LAKE CTY UT 84101

Account**Account Period****8761**

January 01, 2023 through January 31, 2023

Summary

Beginning Balance	\$ 1,185,457.24	Average Daily Balance	\$ 1,185,457.24
Deposits	\$ 4,306.25	Interest Earned	\$ 4,306.25
Withdrawals	\$ 0.00	360 Day Rate	4.2185
Ending Balance	\$ 1,189,763.49	365 Day Rate	4.2771

Date	Activity	Deposits	Withdrawals	Balance
01/01/2023	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 1,185,457.24
01/31/2023	REINVESTMENT	\$ 4,306.25	\$ 0.00	\$ 1,189,763.49
01/31/2023	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 1,189,763.49

{Effective: 01/31/2023} The GASB Fair Value factor at December 31, 2022 is 0.99889949

DATE: March 17, 2023
AGENDA ITEM: 2a
SUBJECT: Legislative Update
PREPARED BY: Miranda Jones Cox, Government Affairs Manager

At the Wasatch Front Regional Council meeting, the Council will hear an update on transportation-related legislative session outcomes, including funding for the Utah Trails Network, and be briefed on a recent federal discretionary grant award through the Safe Streets and Roads for All (SS4A) program, the first/last mile submission for the RAISE discretionary grant program.

BACKGROUND:

It was another historic session for transportation with the Legislature appropriating roughly \$2 billion for multimodal transportation needs in the state (roadway, transit, and active transportation). The Governor and Legislature actions this session continue to be consistent with the [shared principles for infrastructure investment](#) developed by WFRC and its partners. Notably, the legislature provided ongoing funding for the newly created Active Transportation Investment Fund, to accomplish the Utah Trails Network as proposed by the Governor and UDOT. WFRC prepared this [summary of the 2023 legislative session](#).

Additionally, In January of this year, WFRC was awarded \$775,200 in federal funding for the Safe Streets and Roads for All (SS4A) Action Plan Grant. This newly created grant program was included in the Infrastructure Investment and Jobs Act (IIJA), and includes five years of funding for safety planning grants and capital project grants. With this competitive grant funding award, WFRC will collaboratively create an “Action Plan” to identify risk factors for fatal and serious injury crashes and recommend safety strategies to mitigate those factors. Once the Action Plan is complete, cities and counties and other eligible entities can apply for implementation capital grants consistent with the safety strategies recommended.

Lastly, WFRC and our partners at the Utah Department of Transportation, Utah Transit Authority, and Mountainland Association of Governments have collectively applied for the federal Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant program. The grant submission includes a collection of “first/last mile” projects that will increase connectivity to both active transportation and transit, playing a vital role in reducing pollution and traffic congestion as we work to make it easier to connect our rapidly growing communities. This grant proposal was submitted at the end of February.

RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

Miranda Jones Cox, 436-691-3043, miranda@wfr.org

DATE: March 23, 2023
AGENDA ITEM: 4a
SUBJECT: Amendment to the WFRC Station Area Plan Certification Policy
PREPARED BY: Megan Townsend, Community and Economic Development Director

At the Regional Growth Committee (RGC) meeting, an update was provided on WFRC's Station Area Planning activities. Action was taken by RGC to recommend that Council consider the proposed amendment to the [WFRC Station Area Plan Policy](#) (first adopted in May 2022). With the passage of [SB27 Transportation Revisions](#) a modification is needed to ensure consistency of the Policy with SB27. SB27 includes a revision to the way prior actions are considered for Station Area Plans, as an update to the approach from [HB462](#) in 2022.

BACKGROUND:

The metropolitan planning organizations (MPOs) – WFRC and MAG – are given two primary responsibilities by HB462: to provide technical assistance to the cities in developing their SAPs, and to certify that the SAPs satisfy the statutory requirements.

Station Area Plans are intended to promote four key shared objectives, which are spelled out in HB462, and which reflect the key strategies of the Wasatch Choice Vision:

1. Increasing the availability and affordability of housing, including moderate income housing.
2. Promoting sustainable environmental conditions.
3. Enhancing access to opportunities.
4. Increasing transportation choices and connections.

Station Area Plans must include five key elements:

1. Station Area Vision. The Vision must be consistent with the Station Area Objectives.
2. Station Area Map. The map depicts the areas within the municipality and station area subject to the plan, and where actions are needed to implement the plan (i.e., the actual implementation plan may be for selected portions of the area, and vision and plan can be greater than ½ or ¼ mile radius).
3. 5-Year Implementation Plan. The implementation plan identifies and describes actions over the next five years the city intends to take, and action needed by others, needed to implement the station area plan.
4. Explanation of how the four objectives are met. The statute specifies several possible measures through which to satisfy each objective. (see above)
5. Public Involvement and Stakeholder Engagement (MPOs, UTA, Public, Businesses, etc.)

As the legislation was developed in 2022, we recognized that the planning that cities have already done around their station areas should count toward new requirements. Because of this, “prior actions” could count toward the five key elements required by HB462, listed above. In working through this with cities, it became clear that while prior actions may not mirror the five key elements perfectly, they may still be making measurable progress toward the SAP objectives. Changes to the SAP requirements in SB27 pivot the focus of prior actions from the key elements to the objectives. This strikes a balance between achieving the objectives of SAPs, while giving credit to cities and not having them have to redo work. Prior actions may fulfill the Station Area Plan requirements based on the following provision of SB27:

“...the municipality has already adopted plans or ordinances, approved land use applications, approved agreements or financing, or investments have been made, before June 1, 2022, that substantially promote each of the objectives in Subsection (7)(a) within the station area, and can demonstrate that such plans, ordinances, approved land use applications, approved agreements or financing, or investments are still relevant to making meaningful progress towards achieving such objectives; and (B) the municipality adopts a resolution finding that the objectives of Subsection (7)(a) have been substantially promoted.”

WFRC staff has provided a draft revision to the Station Area Plan Certification Policy to reflect this change in legislation. RGC has recommended that WFRC amend the Policy.

RECOMMENDATION:

Council make a motion to “amend the Station Area Plan Certification Policy”

EXHIBIT:

[Revised draft WFRC Station Area Plan Certification Policy](#)

CONTACT PERSON:

Megan Townsend, 801-404-8925, mtownsend@wfrc.org

DATE: March 13, 2023
AGENDA ITEM: 5a
SUBJECT: Report on Board Modifications to the 2023-2028 TIP
PREPARED BY: Ben Wuthrich, Transportation Improvement Plan Project Coordinator

BACKGROUND:

Since the last meeting of the Wasatch Front Regional Council (WFRC), WFRC received requests to modify the current 2023-2028 TIP. The modification required action from Trans Com (since WFRC was not meeting) and the Utah Transportation Commission but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext. 1121

EXHIBIT:

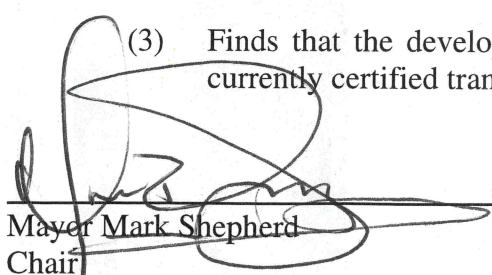
Resolution adopting Amendment Five to the 2023-2028 TIP

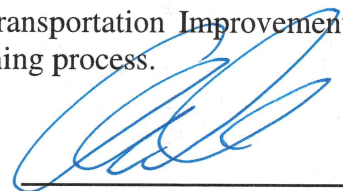
RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2023 - 2028
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway, transit, and active transportation projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2023-2028 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan, are not regionally significant, are included in the 2023-2028 TIP, or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on February 16, 2023, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Five to the 2023-2028 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.


Mayer Mark Shepherd
Chair
Trans Com


Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: February 16, 2023

2023-2028 Transportation Improvement Program (TIP) (Amendment Five)

Board Modification

New Project

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	UDOT	Gramercy Ave	20810	Gramercy Ave Bridge over the Ogden River - 057028D	Full Bridge Replacement Structure - 057028D	BFP_BR_OFF (Bridge Formula Program- Off System)	\$3,300,000	\$0	<i>New Project</i>	\$3,300,000	2023-2028

This proposed project (PIN 20810) will perform a full bridge replacement of structure 057028D. The existing structure is currently in poor condition, and is load posted for 30 tons. This structure is not on the Federal Aid Highway System. Therefore, no local agency match is required under the BFP. Ogden City has been contacted and is in support of the project.

New Project

State-Wide Program

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Statewide	UDOT	Interstate		Top 20 locations along the interstate system.	Wrong Way Driving Detection System	ST_TRANS_SOL (State Transportation Solutions)	\$2,500,000	\$0	<i>New Project</i>	\$2,500,000	2023

UDOT has researched wrong way driving detection systems and has selected a technology and product line that will best integrate with the State's system and partners. The project scope is to install and integrate the system and then monitor the performance. The project team has identified and prioritized the top 20 locations along the interstate system. (listed below). The system is designed to monitor individual ramps for wrong way traffic, provide notification when an incident occurs and provide in-field feedback to alert the wrong way driver.

2023-2028 Transportation Improvement Program (TIP) (Amendment Five)

Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	I-80 & I-215	15688	I-80; 1300 East to 2300 East and I-215; 3300 South to 4500 South	Add westbound lane and reconstruct I-80 east from 1300 East to 2300 East; and Reconstruct I-215 from 3300 South to 4500 South	NHPP_BR (National Highway Performance Program - Bridge On)	\$180,500,000	\$13,700,000			2023
						NHPP_IM (National Highway Performance Program - Interstate Maintenance)		\$36,264,817			
						STP_BRIDGE (Surface Transportation Program - Bridge)		\$12,127,013			
						Pavement Reconstruction Program			Additional Funding	\$34,000,000	
						STP_FLX_ST (STP - Flexible (Any Area) Statewide)		\$80,215,960			
						ST_RET_ROW (State Funds Retained from Right of Way)		\$4,192,210			

This project was advertised in the fall of 2020 and awarded in early spring of 2021. During this period, the effects of the COVID environment, both existing and latent, were unforeseeable. A number of related compounding events (trucking shortage, materials shortages, and labor shortages) greatly affected the planned schedule of the project. Although the project team looked for opportunities to accelerate those aspects of the project that provided new pavement for the traveling public as quickly as possible, the project was still delayed into the 2023 construction season and has incurred additional expenses. But, with the exception of some areas of northbound I-215, all traffic is now on permanent pavement. The project delays resulted in additional costs for: - Extended Traffic Control, - Maintenance and Administrative Activities (Program Management, Construction Engineering/Management, and inspection/testing), - Materials and Labor Price Increases, Winter Concrete Protection, - Additional culverts, site conditions, utility conflicts, and adding contrast striping. The requested amount will allow the project to finish construction this upcoming season.

Top 20 locations along the interstate system

Priority	Route	Direction	Cross Street	City	Priority	Route	Direction	Cross Street	City
1	I-15/I-80	NB/EB	600 South	SLC	11	I-15	SB	200 N	Cedar City
2	I-15	NB	2100 So	SLC	12	I-15	SB	2600 S	Woods Cross
3	I-15	SB	2100 So	SLC	13	I-15	NB	400 N	Bountiful
4	I-80	WB	1300 E	SLC	14	I-15	SB	1300 S	SLC
5	I-15	NB	West Temple NB	SLC	15	I-15	NB	1300 S	SLC
6	I-15	NB	West Temple SB	SLC	16	I-80	EB	State St	SLC
7	I-15	NB	400 S HOV	SLC	17	I-80	WB	State St	SLC
8	I-15	SB	2100 N	Lehi	18	I-80	EB	700 E	SLC
9	I-15	SB	Universtiy Ave	Provo	19	I-80	WB	700 E	SLC
10	I-15	NB	200 N	Cedar City	20	I-80	EB	1300 E	SLC

DATE: March 13, 2023
AGENDA ITEM: 5b
SUBJECT: ACTION - Board Modifications to the 2023-2028 TIP
PREPARED BY: Ben Wuthrich, Transportation Improvement Plan Project Coordinator

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2023-2028 Transportation Improvement Program (TIP) with the attached list of projects. This modification requires action from the Regional Council and the Transportation Commission but does not require an air quality conformity analysis or 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATIONS:

WFRC staff recommends that the Regional Council make a motion “to approve the attached resolution to modify the 2023-2028 TIP as requested.”

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBITS:

Resolution adopting Amendment Six to the 2023-2028 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2023 - 2028
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2023-2028 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2023-2028 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on March 23, 2023, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Six to the 2023-2028 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Dawn Ramsey
Chair
Wasatch Front Regional Council

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: March 23, 2023

2023-2028 Transportation Improvement Program (TIP) (Amendment Six)

Board Modification

Additional Funding

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	Layton City	Kay's Creek Ped Overpass	20545/ 20317	Kay's Creek Trail Ped Overpass @ Layton FrontRunner	Project will Construct a New Pedestrian Overpass at the Layton FrontRunner Station	ST_TIF_ACT State Transportation Investment Funds for Active Transportation	\$8,250,232	\$3,600,000	Combine Funding	\$8,250,232	2023-2024
						CMAQ_WFRC Congestion Mitigation/ Air Quality Funds - WFRC Area		\$2,145,232			
						LOCAL_GOVT Local Government Funds (Davis County Funds)		\$2,505,000			

The Kay's Creek Trail Ped Overpass project will construct a pedestrian overpass bridge to span the width of the Union Pacific/FrontRunner railway corridor and touch down immediately next to the FrontRunner Station with direct access to their services. Its location is within UTA's 1st Mile, Last Mile strategy to improve access and ridership to transit stations. Layton City applied to the Active Transportation Investment Fund program, Davis County Programs, and to the WFRC CMAQ program and were successful with partial funding from all three resources. In each program, the funding received from one can be used to satisfy the local match requirements of the other. This request is to acknowledge the multiple funding sources and combine the funding into one project identification number for construction.

Davis	UDOT	(SR-177) West Davis Hwy	11268	West Davis Hwy (SR-177); I-15 & Legacy Hwy (SR-67) to SR-193	New Construction of the West Davis Highway	ST_TIF (State - Transportation Investment Funds)	\$781,193,663	\$731,193,663	Additional Funding	\$50,000,000	2023
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The request for additional funds for the West Davis Highway project is the result of market driven cost increases in right of way, and material price increases in fuel, asphalt, and other materials due to supply chain interruptions and utility delays. These increases have exceeded the current contingency. As the project is still under construction, the cost is estimated based on current information.

Additional Funding

Salt Lake / West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	I-15	19447	I-15 at 900 South Right of Way	Identify Right-of-Way issues from the original construction of I-15	ST_TRANS_SOL (State Transportation Solutions Funds)	\$775,000	\$75,000	Additional Funding	\$700,000	2023

The current scope of the I-15 at 900 South Right of Way project is to identify right of way issues from the original construction of I-15 in the 1960s. Region contingency funds were allocated to facilitate title research, design, and appraisal services. Additional funds are needed to complete the acquisition based on appraisals and negotiations between the landowner and the Department.

Background: During the original construction of I-15, a gap in the right of way was never acquired by the Department. This was discovered in 2021 when the neighboring owner acquired adjoining land from Union Pacific Railroad and installed a fence under the bridge structure that spans 900 South in Salt Lake City, blocking UDOT's ability to conduct inspections and maintenance.

2023-2028 Transportation Improvement Program (TIP) (Amendment Six)
Board Modification

New Project

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
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The Transportation Alternatives Program (TAP) includes projects and activities that encompass a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, etc. Region 1 conducted an application process to determine eligible projects in the area utilizing the TAP funding for 2023 and requests approval to add four TAP projects to the current TIP/ STIP.

Davis	Layton	Gentile Street	20173	10' Shared paved trail along Gentile Street	Construct facility for pedestrians and bicyclists	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$300,000	\$0	<i>New Funding</i>	\$150,000	2023
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UDOT TAP Contribution \$150,000, Local Contribution \$150,000, Total Project Cost \$300,000

Davis	Farmington	500 South	20175	New Sidewalk along 500 South	Construct Missing Sidewalk	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$70,000	\$0	<i>New Funding</i>	\$52,500	2023
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UDOT TAP Contribution \$52,500, Local Contribution \$17,500, Total Project Cost \$70,000

Davis	Fruit Heights	Country Lane	20176	New Sidewalk along Country Lane	Construct Missing Sidewalk	UDOT R1 TAP (UDOT Region One Transportation Alternatives Program)	\$200,000	\$0	<i>New Funding</i>	\$150,000	2023
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UDOT TAP Contribution \$150,000, Local Contribution \$50,000, Total Project Cost \$200,000

DATE: March 13, 2023
AGENDA ITEM: 5c
SUBJECT: Obligations of federal transportation funds during FFY 2022
PREPARED BY: Ben Wuthrich, Transportation Improvement Plan Project Coordinator

BACKGROUND:

The Infrastructure Investment and Jobs Act (IIJA), the most recent federal transportation authorization bill approved November 2021, requires all metropolitan planning organizations (MPO), state transportation departments, and public transportation operators to cooperate in preparing a report of federal funds obligated during the immediately preceding year. The WFRC staff, with the help of UDOT and UTA, has prepared a report of obligated federal, and local and state match funding during federal fiscal year 2022 (October 1, 2021, through September 30, 2022). For the State of Utah, these federal funds currently represent about twenty percent of the total highway and transit revenues.

RECOMMENDATION:

This item is for information only.

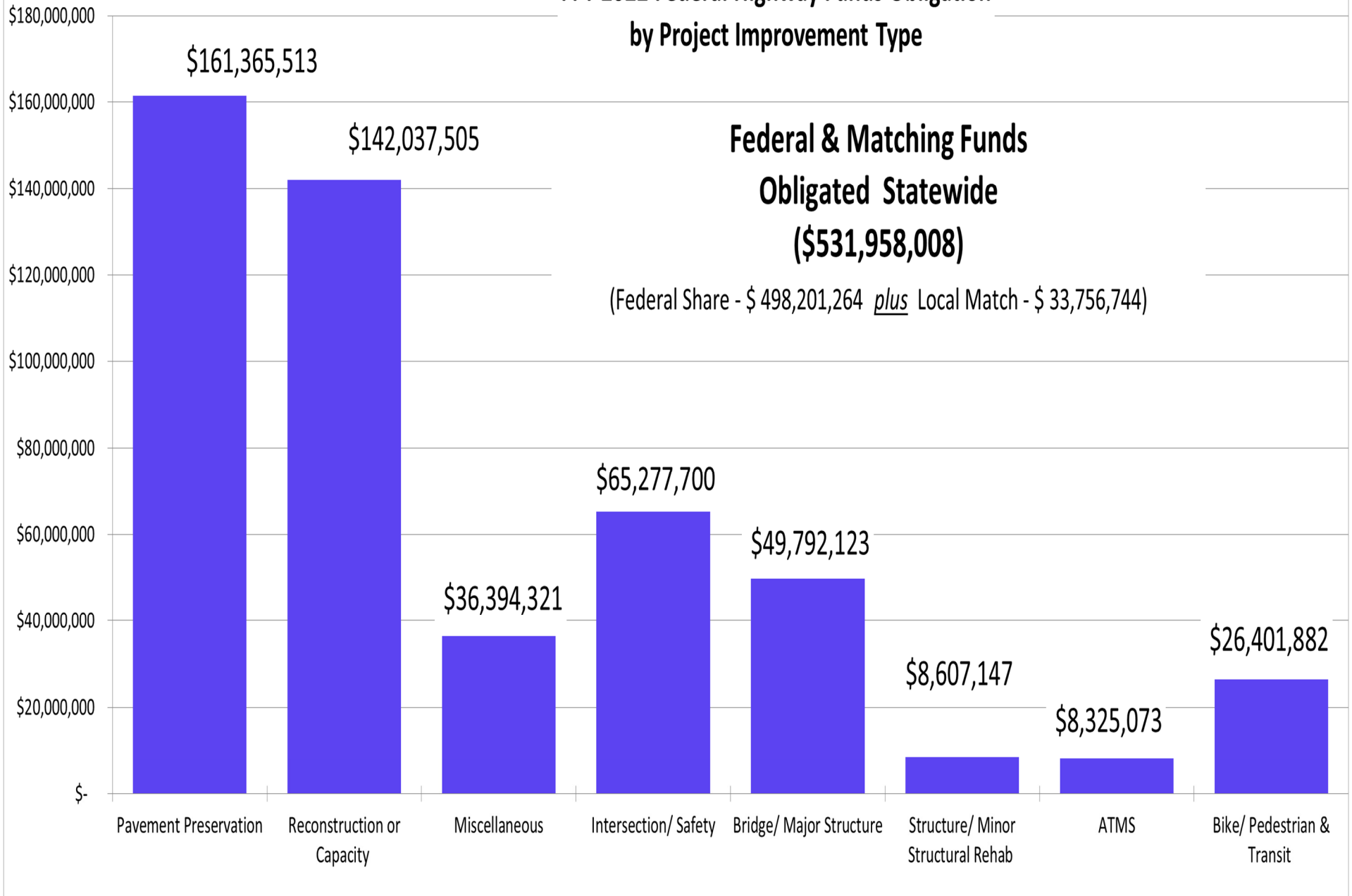
CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

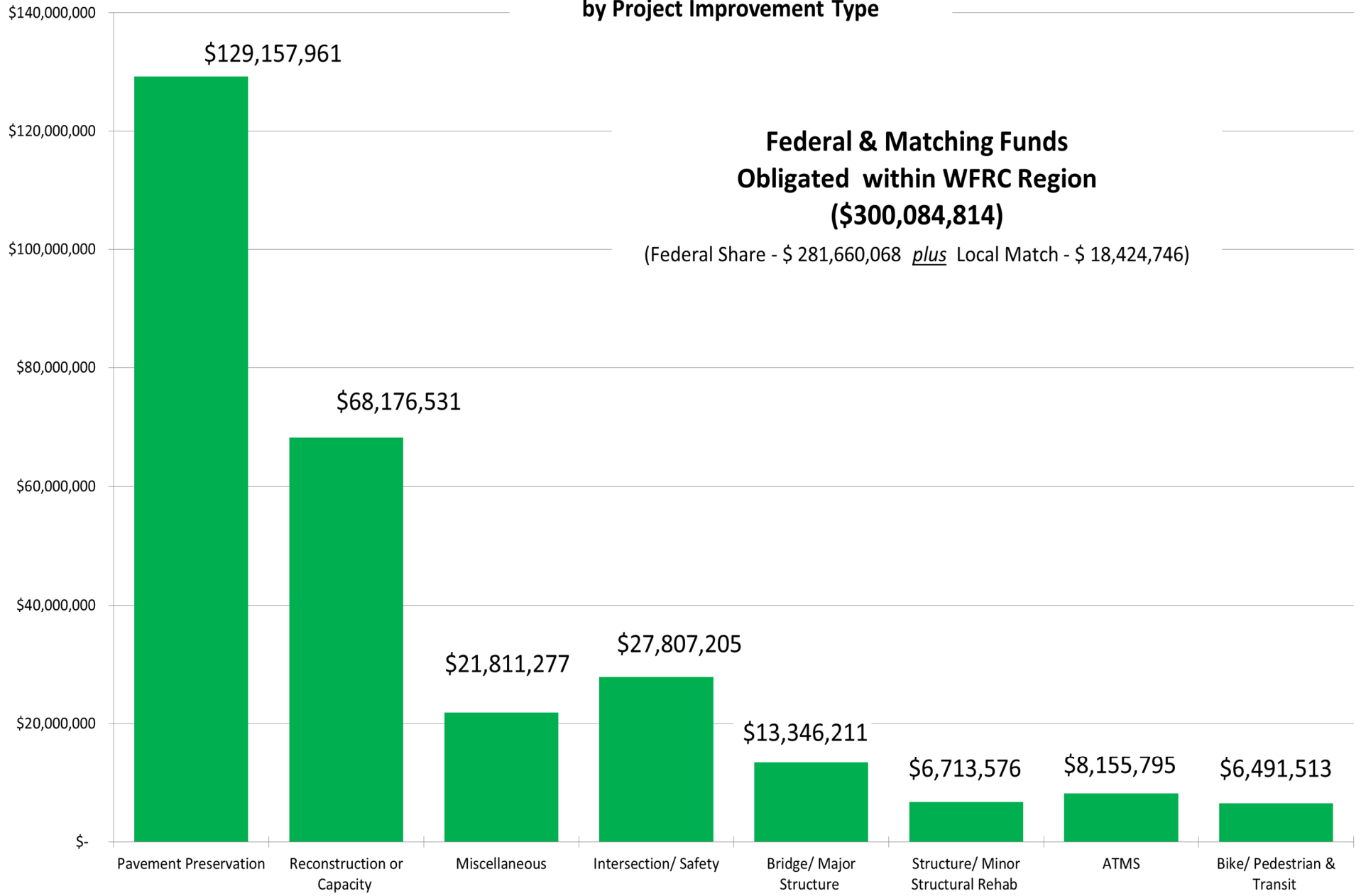
EXHIBITS:

Summary of FFY 2022 Funds Obligated

Statewide
FFY 2022 Federal Highway Funds Obligation
by Project Improvement Type



WFRC Region
FFY 2022 Federal Highway Funds Obligation
by Project Improvement Type



WFRC Area
2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
10% THAT MAY BE USED ON SPECIFIC HSIP_FLEX	20072	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.85 - 14.10	SALT LAKE	\$ 652,610	\$ 652,610	\$ 47,390	\$ 0	\$ 700,000
ADVANCED TECH DEPLOY GRANT FA_ATCMDT	19207	Scoping	ATMS Project	Various locations, statewide - Managed out of the TOC	VARIOUS	\$ 5,450,000	\$ 5,450,000	\$ 0	\$ 0	\$ 5,450,000
BRIDGE FORMULA PROGRAM - MAIN BFP_BR_MAIN	17440	Scoping	Structures Bridge Rehabilitation	Cnty:FA-2122; MP 2.64 - 2.79	SALT LAKE	\$ 139,425	\$ 139,425	\$ 10,125	\$ 0	\$ 149,550
	20088	Scoping	Structures Bridge Rehabilitation	No Mappable Location	VARIOUS	\$ 1,864,600	\$ 1,864,600	\$ 135,400	\$ 0	\$ 2,000,000
BRIDGE FORMULA PROGRAM - OFF SYSTEM BFP_BR_OFF	20126	Scoping	Structures Bridge Rehabilitation	4200 S over Jordan Canal - Off System Bridge (035118F)	SALT LAKE	\$ 190,000	\$ 190,000	\$ 0	\$ 0	\$ 190,000
CMAQ 2.5 @ 100% PRORATA CMAQ_PM2.5_1	14847	Scoping	Ped & Bike	Downtown Ogden	WEBER	\$ 556,686	\$ 556,686	\$ 0	\$ 0	\$ 556,686
CMAQ REDUCE PM 2.5 EMISSIONS CMAQ_PM2.5	14845	Advertised	ATMS Project	Selected Signals Downtown Ogden Area	WEBER	\$ 419,535	\$ 419,535	\$ 30,465	\$ 0	\$ 450,000
	15917	Scoping	Intersection Improvements	SR-105; MP .78 - .78	DAVIS	\$ 57,602	\$ 57,602	\$ 0	\$ 4,183	\$ 61,785
	15921	Advertised	Intersection Improvements	SR-173; MP 8.98 - 9.17	SALT LAKE	\$ 449,369	\$ 449,369	\$ 0	\$ 32,631	\$ 482,000
CONGESTION MITIGATION/AIR QUALITY (TOOELE CMAQ_TOOELE	16770	Closed	Safe Sidewalk/ADA	Cnty:FA-2651; MP .20 - .40	TOOELE	(\$8,120)	(\$8,120)	\$ 0	\$ 0	(\$8,120)
	18877	Physically Complete	Ped & Bike	Cnty:FA-2653; MP 3.26 - 3.52 & Cnty:FA-2651; MP 1.48 - 1.92	TOOELE	\$ 245,844	\$ 245,844	\$ 0	\$ 17,852	\$ 263,697
	18878	Physically Complete	transit Service	SR-138; MP 12.80 - 13.12	TOOELE	\$ 1,267,490	\$ 1,267,490	\$ 0	\$ 92,040	\$ 1,359,530
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC	14052	Active	Spot Improvement - Operational	I-15 Corridor Responsive Ramp Metering Management	DAVIS	\$ 310,363	\$ 310,363	\$ 22,537	\$ 0	\$ 332,900
	15917	Scoping	Intersection Improvements	SR-105; MP .78 - .78	DAVIS	\$ 1,336,187	\$ 1,336,187	\$ 0	\$ 97,029	\$ 1,433,215
	19682	Active	Roadway Reconstruct - Without Widening	SR-273; MP 2.90 - 3.02	DAVIS	\$ 98,824	\$ 98,824	\$ 7,176	\$ 0	\$ 106,000
	11086	Closed	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$301)	(\$301)	(\$22)	\$ 0	(\$322)
	13129	Awarded	ATMS Project	SR-154; MP 8.40 - 9.60 & 10400 South & Bangerter Hwy; VMS North & South	SALT LAKE	\$ 795,227	\$ 795,227	\$ 57,746	\$ 0	\$ 852,974
	13131	Closed	ATMS Project	SR-186; MP 7.90 - 8.25 & Foothill VMS; Southbound	SALT LAKE	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
	16210	Under Construction	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 18,646	\$ 18,646	\$ 1,354	\$ 0	\$ 20,000
	17851	Active	Intersection Improvements	Cnty:FA-2098; MP 1.43 - 1.43	SALT LAKE	\$ 374,094	\$ 374,094	\$ 0	\$ 27,165	\$ 401,259
	11641	Closed	ATMS Project	Misc locations in SLCo metro area - connect signals	VARIOUS	(\$6,808)	(\$6,808)	(\$494)	\$ 0	(\$7,303)
	17960	Region Review	ATMS Project	SR-97; MP .00 - 5.00 & SR-193; MP 5.00 - 8.00 & SR-13; MP .00 - 3.00 & SR-235; MP .00 - 3.20 & I-84; MP 81.04 - 89.00 & I-84; MP 81.04 - 89.00 & Ogden Urban Area -	VARIOUS	\$ 104,418	\$ 104,418	\$ 7,582	\$ 0	\$ 112,000
	16946	Contract Complete	Safe Sidewalk/ADA	Polk Avenue; 36th Street to Franklin	WEBER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	16947	Close Out	Intersection Improvements	SR-204; MP 2.66 - 2.66	WEBER	(\$42,331)	(\$42,331)	(\$3,074)	\$ 0	(\$45,404)
CRRSAA BILL - 2021 SALT LAKE STP_COVID_SL	14034	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
	15911	Active	Roadway Reconstruct - Without Widening	Cnty:FA-2180; MP .59 - 1.47	SALT LAKE	\$ 605,995	\$ 605,995	\$ 0	\$ 0	\$ 605,995

WFRS Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CRRSAA FUND FOR 2021- OGDEN LAYTON STP COVID OL	14843	Substantially Compl	Roadway Reconstruct - With Widening	500 West; 2000 South to SR-108	DAVIS	\$ 505,723	\$ 505,723	\$ 0	\$ 0	\$ 505,723
CRRSAA FUNDS FOR STATEWIDE STP_COVID_ST	19478	Scoping	Structures Bridge Rehabilitation	SR-30; MP 6.04 - 6.22	BOX ELDER	\$ 750,000	\$ 750,000	\$ 0	\$ 0	\$ 750,000
	18677	Active	Spot Improvement - Safety	I-15; MP 285.09 - 291.72 & I-15; MP 285.09 - 289.90 & I-80; MP 98.70 - 116.70 & I-80; MP 98.70 - 116.70 & SR-201; MP .00 - 16.70 & SR-201; MP .00 - 16.70 & I-215; MP .00 - 1.69 & I-215; MP .00 - 1.69 & I-15; MP 326.49 - 330.09 & I-15; MP 326.41 - 330	VARIOUS	\$ 688,000	\$ 688,000	\$ 0	\$ 0	\$ 688,000
EMERGENCY RELIEF - 100% ER_2020_100%	18709	Closed	Spot Improvement - Safety	FROM SR-171 3500 SOUTH; MP .05 - .21 & FROM SR-186 TO I-215; MP .43 - .67 & SR-171; MP 7.34 - 7.55 & I-215; MP .66 - .97 & I-215; MP .66 - .97	SALT LAKE	(\$10,911)	(\$10,911)	\$ 0	\$ 0	(\$10,911)
EMERGENCY RELIEF 2022 ER_2022	18873	Under Construction	Structures Bridge Rehabilitation	SR-71; MP 13.16 - 13.33 & FROM UNION PARK AVE. TO I-215P; MP .10 - .23 & FROM SR-269 5TH SO. TO I-15N; MP .09 - .19 & I-15; MP 306.60 - 306.65	SALT LAKE	\$ 1,620,444	\$ 1,620,444	\$ 117,670	\$ 0	\$ 1,738,114
EMERGENCY RELIEVE FMIS FAST ACT ER_2020	18872	Closed	Structures Bridge Rehabilitation	SR-171; MP 7.37 - 7.53 & I-215; MP .72 - .93	SALT LAKE	(\$126,380)	(\$126,380)	(\$9,177)	\$ 0	(\$135,557)
FEDERAL AID MISCELLANEOUS FA_MISC	17120	Closed	Other Study	Project Name - Measuring Multimodal Network Connectivity	STATEWIDE	(\$1,497)	(\$1,497)	(\$374)	\$ 0	(\$1,872)
	18924	Closed	Other	N/A	VARIOUS	(\$44)	(\$44)	(\$11)	\$ 0	(\$55)
FTA MPO FUNDS @100 % FTA_5303_103	20298	Active	Other	N/A	SALT LAKE	\$ 879,096	\$ 879,096	\$ 0	\$ 0	\$ 879,096
HIF WITH PRO-RATA OF 80% HIF_O/L_80%	13822	Substantially Compl	Spot Improvement - Operational	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 606,658	\$ 606,658	\$ 151,665	\$ 0	\$ 758,323
HIGHWAY INFRASTRUCTURE FUNDS STP_HIF_ST	18443	Physically Complete	Roadway Reconstruct - Without Widening	SR-83; MP 19.01 - 30.73	BOX ELDER	\$ 1,604,022	\$ 1,604,022	\$ 116,478	\$ 0	\$ 1,720,500
	17892	Closed	Roadway Reconstruct - Without Widening	SR-201; MP 1.90 - 2.70 & SR-201; MP 1.90 - 2.70	SALT LAKE	(\$605,995)	(\$605,995)	(\$44,005)	\$ 0	(\$650,000)
	12217	Closed	Spot Improvement - Safety	Cnty:FA-2040; MP 13.87 - 13.87 & Staffing Support	SALT LAKE	(\$176,446)	(\$176,446)	(\$12,813)	\$ 0	(\$189,259)
	14034	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 233,075	\$ 233,075	\$ 0	\$ 16,925	\$ 250,000
	14467	Closed	Spot Improvement - Safety	Cnty:FA-2040; MP 13.79 - 13.99 & statewide study	SALT LAKE	(\$51,277)	(\$51,277)	(\$3,724)	\$ 0	(\$55,000)
	14470	Active	Safety	Cnty:FA-2040; MP 13.81 - 13.99 & statewide	SALT LAKE	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
	14473	Active	safety	Cnty:FA-2040; MP 13.73 - 14.03	SALT LAKE	\$ 1,118,760	\$ 1,118,760	\$ 81,240	\$ 0	\$ 1,200,000
	14474	Closed	Safety	Cnty:FA-2040; MP 13.80 - 13.99 & statewide staff support	SALT LAKE	\$ 49,498	\$ 49,498	\$ 3,594	\$ 0	\$ 53,093
	16311	Closed	Spot Improvement - Safety	SR-186; MP 3.86 - 4.15 & I-80; MP 135.86 136.53 & I-80; MP 133.26 - 133.83 & I-80; MP 133.26 - 133.91 & I-80; MP 118.72 - 119.16 & I-80; MP 135.96 - 136.37	SALT LAKE	(\$14,778)	(\$14,778)	(\$1,073)	\$ 0	(\$15,851)
	16329	Close Out	Spot Improvement - Safety	Cnty:FA-2040; MP 13.83 - 13.95	SALT LAKE	\$ 10,966	\$ 10,966	\$ 796	\$ 0	\$ 11,763

WFR Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL	
HIGHWAY SAFETY IMPROVEMENT PROGAM	HSIP	16330	Close Out	Spot Improvement - Safety	Cnty:FA-2040; MP 13.83 - 13.95	SALT LAKE	\$ 470,812	\$ 470,812	\$ 34,189	\$ 0	\$ 505,000
		16331	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.82 - 13.95	SALT LAKE	\$ 666,595	\$ 666,595	\$ 48,406	\$ 0	\$ 715,000
		17330	Closed	Spot Improvement - Safety	SR-85; MP 3.53 - 20.84 & SR-85; MP 3.53 - 20.84	SALT LAKE	(\$32,631)	(\$32,631)	(\$2,370)	\$ 0	(\$35,000)
		17837	Awarded	Ped & Bike	SR-171; MP 9.22 - 9.22	SALT LAKE	\$ 1,631,524	\$ 1,631,524	\$ 118,475	\$ 0	\$ 1,749,999
		19995	Scoping	Spot Improvement - Safety	SR-68; MP 53.10 - 54.80 & SR-68; MP 48.30 - 49.30 & SR-171; MP 9.10 - 10.71	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
		13463	Closed	Roadway Preventative Maintenance	SR-36; MP 42.56 - 52.45	TOOELE	(\$1,906)	(\$1,906)	(\$138)	\$ 0	(\$2,044)
		16314	Close Out	Spot Improvement - Safety	I-80; MP 80.00 - 90.00 & I-80; MP 80.00 - 90.00 & I-80; MP 38.00 - 50.00 & I-80; MP 38.00 - 50.00	TOOELE	(\$369,879)	(\$369,879)	(\$26,859)	\$ 0	(\$396,738)
		16430	Close Out	Spot Improvement - Safety	I-80; MP .00 - 20.00 & I-80; MP .00 - 20.00	TOOELE	\$ 79,246	\$ 79,246	\$ 5,755	\$ 0	\$ 85,000
		17611	Physically Complete	Spot Improvement - Safety	I-80; MP 83.50 - 84.97	TOOELE	\$ 279,690	\$ 279,690	\$ 20,310	\$ 0	\$ 300,000
		18296	Awarded	Spot Improvement - Safety	SR-36; MP 62.89 - 65.12	TOOELE	\$ 974,375	\$ 974,375	\$ 70,755	\$ 0	\$ 1,045,130
		14451	Closed	Spot Improvement - Safety	US-89; MP 480.80 - 492.50	VARIOUS	(\$57,314)	(\$57,314)	(\$4,162)	\$ 0	(\$61,476)
		15304	Closed	Spot Improvement - Safety	US-189; MP 8.66 - 14.59	VARIOUS	(\$65,227)	(\$65,227)	(\$4,737)	\$ 0	(\$69,963)
		15486	Under Construction	Roadway Preventative Maintenance	I-84; MP 102.22 - 112.23 & I-84; MP 102.22 - 112.23	VARIOUS	\$ 1,025,530	\$ 1,025,530	\$ 74,470	\$ 0	\$ 1,100,000
		16324	Closed	Spot Improvement - Safety	I-15; MP .00 - 132.00 & I-15; MP .00 - 132.00	VARIOUS	(\$14,894)	(\$14,894)	(\$1,082)	\$ 0	(\$15,975)
		16355	Region Review	Spot Improvement - Safety	SR-126; MP 20.56 - 21.13	VARIOUS	\$ 1,584,910	\$ 1,584,910	\$ 115,090	\$ 0	\$ 1,700,000
		16629	Under Construction	Spot Improvement - Safety	I-15; MP 64.00 - 188.00 & I-15; MP 64.00 - 188.00	VARIOUS	\$ 1,584,562	\$ 1,584,562	\$ 115,065	\$ 0	\$ 1,699,626
		16789	Closed	Spot Improvement - Safety	Various Routes in Region Four; Texas Turndown & Guardrail Replacement	VARIOUS	(\$11,681)	(\$11,681)	(\$848)	\$ 0	(\$12,529)
		17742	Closed	Spot Improvement - Safety	I-215; MP 12.73 - 12.73 & I-215; MP 10.83 - 10.83 & I-215; MP 10.58 - 10.58 & I-215; MP 6.07 - 6.07 & I-215; MP 3.84 - 3.84 & I-80; MP 118.92 - 119.10 & I-80; MP 106.38 106.83 & I-80; MP 61.76 - 62.70 & I-215; MP 10.60 - 10.80 & I-215; MP 6.10 - 6.	VARIOUS	(\$19,772)	(\$19,772)	(\$1,436)	\$ 0	(\$21,207)
		18297	Active	Spot Improvement - Safety	SR-201; MP .00 - 10.00	VARIOUS	\$ 207,344	\$ 207,344	\$ 15,056	\$ 0	\$ 222,400
		18298	Substantially Compl	Spot Improvement - Safety	I-15; MP 194.14 - 229.23 & I-15; MP 194.14 - 229.23	VARIOUS	\$ 4,457,357	\$ 4,457,357	\$ 323,676	\$ 0	\$ 4,781,033
		18301	Active	Spot Improvement - Safety	I-15; MP 181.00 - 186.20 & I-15; MP 57.00 - 62.40	VARIOUS	\$ 139,845	\$ 139,845	\$ 10,155	\$ 0	\$ 150,000
		18302	Scoping	Spot Improvement - Safety	I-70; MP 75.30 - 76.30 & I-70; MP 135.00 - 140.00	VARIOUS	\$ 139,845	\$ 139,845	\$ 10,155	\$ 0	\$ 150,000
		17510	Awarded	Spot Improvement - Safety	Cnty:FA-3318; MP 1.11 - 1.17 & SR-126; MP 10.68 - 10.78	WEBER	\$ 146,508	\$ 146,508	\$ 10,639	\$ 0	\$ 157,147
		19667	Scoping	Spot Improvement - Safety	SR-39; MP 19.20 - 19.60	WEBER	\$ 377,603	\$ 377,603	\$ 27,420	\$ 0	\$ 405,023
		19988	Scoping	Spot Improvement - Safety	SR-204; MP 1.23 - 1.95	WEBER	\$ 65,261	\$ 65,261	\$ 4,739	\$ 0	\$ 70,000

WFRC Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
HSIP HIGH RISK RURAL ROAD - SPECIAL RULE HSIP_HRRR_SR	16789	Closed	Spot Improvement - Safety	Various Routes in Region Four; Texas Turndown & Guardrail Replacement	VARIOUS	(\$158,470)	(\$158,470)	(\$11,507)	\$ 0	(\$169,977)
	19667	Scoping	Spot Improvement - Safety	SR-39; MP 19.20 - 19.60	WEBER	\$ 158,470	\$ 158,470	\$ 11,507	\$ 0	\$ 169,977
LOCAL TRANSPORTATION ASSISTANCE PRGM FA LTAP	19461	Active	Other Study	Statewide LTAP Services	STATEWIDE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 300,000
MISC. FEDERAL AID WITH 100% PRO RATA FA MISC 100%	20196	Scoping	Other	N/A	STATEWIDE	\$ 5,000	\$ 5,000	\$ 0	\$ 0	\$ 5,000
NATIONAL SUMMER TRANSPORTATION INSTITUTE NSTI	20256	Active	Other	N/A	STATEWIDE	\$ 20,495	\$ 20,495	\$ 0	\$ 0	\$ 20,495
NAT'L HIGHWAY PERFORM PROG. BRIDGE ON NHPP_BR	12624	Under Construction	Structures Bridge Rehabilitation	Cnty:FA-1980; MP .00 - .14	MORGAN	\$ 139,845	\$ 139,845	\$ 0	\$ 10,155	\$ 150,000
	16512	Close Out	Railroad	Cnty:FA-1972; MP 8.69 - 8.78	MORGAN	\$ 1,689,328	\$ 1,689,328	\$ 0	\$ 122,672	\$ 1,812,000
	12418	Scoping	Structures Bridge Rehabilitation	40TH WEST / NORTH TEMPLE; MP .94 - 1.73 & I-80; MP 112.00 - 116.59 & FROM SR-186 TO SR-154 AIRPORT; MP .34 - .57 & I-80; MP 112.00 - 116.60 & FROM I-215N; MP .82 - 1.25 & TO SR-154 - AIRPORT; MP .00 - .86 & From SR-186 & I-80N to Airport; MP .00 - .9	SALT LAKE	\$ 932,300	\$ 932,300	\$ 67,700	\$ 0	\$ 1,000,000
	19168	Contract Complete	Structures Bridge Replacement	FROM 2000 EAST NB TO I-215P; MP .00 - .39	SALT LAKE	\$ 997,561	\$ 997,561	\$ 72,439	\$ 0	\$ 1,070,000
	12517	Under Construction	Roadway Minor Rehab - Purple Book	I-80; MP 80.00 - 88.58 & I-80; MP 80.00 - 88.58 & I-80; MP 60.00 - 70.00 & I-80; MP 60.00 - 70.00	TOOELE	\$ 344,951	\$ 344,951	\$ 25,049	\$ 0	\$ 370,000
	13323	Close Out	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	16423	Closed	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
	18255	Under Construction	Structures Preventative Maintenance	Cnty:FA-1016; MP 8.77 - 8.85 & SULPHURDALE OVERPASS EXIT 129; MP .00 - .25 & SR-161; MP 2.87 - 3.03 & I-15; MP 129.33 - 129.56 & I-15; MP 129.33 - 129.55	VARIOUS	\$ 1,398,450	\$ 1,398,450	\$ 101,550	\$ 0	\$ 1,500,000
	14263	Region Review	Structures Bridge Rehabilitation	SR-53; MP .87 - 1.66	WEBER	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
	15677	Scoping	Roadway Reconstruct - Without Widening	US-89; MP 423.31 - 432.52	BOX ELDER	\$ 8,595,806	\$ 8,595,806	\$ 624,194	\$ 0	\$ 9,220,000
	15489	Closed	Roadway Preventative Maintenance	US-89; MP 395.59 - 397.12	DAVIS	(\$217,760)	(\$217,760)	(\$15,813)	\$ 0	(\$233,573)
	19875	Contract Complete	Roadway Preventative Maintenance	US-89; MP 397.11 - 398.11	DAVIS	\$ 2,796,900	\$ 2,796,900	\$ 203,100	\$ 0	\$ 3,000,000
	12497	Closed	Roadway Minor Rehab - Purple Book	SR-171; MP .00 - 3.51	SALT LAKE	(\$2,062)	(\$2,062)	(\$150)	\$ 0	(\$2,212)
	12561	Closed	Roadway Reconstruct - With Widening	US-89; MP 363.77 - 364.79	SALT LAKE	(\$3,385)	(\$3,385)	(\$246)	\$ 0	(\$3,631)
	15202	Close Out	Roadway Reconstruct - With Widening	SR-201; MP 7.68 - 8.68 & Frontage Road on South Side SR 201 from 7200 West to 8000 West	SALT LAKE	(\$9,548)	(\$9,548)	(\$693)	\$ 0	(\$10,241)
	16210	Under Construction	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 5,999,351	\$ 5,999,351	\$ 435,650	\$ 0	\$ 6,435,000
	16215	Awarded	Roadway Preventative Maintenance	US-89; MP 364.80 - 366.87	SALT LAKE	\$ 2,219,559	\$ 2,219,559	\$ 161,176	\$ 0	\$ 2,380,734

WFRC Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
NAT'L HIGHWAY PERFORM PROG. NHS ROUTES NHPP_NHS	17340	Physically Complete	Roadway Reconstruct - Without Widening	US-89; MP 378.80 - 380.16	SALT LAKE	\$ 29,367	\$ 29,367	\$ 2,133	\$ 0	\$ 31,500
	18267	Active	Roadway Preventative Maintenance	SR-171; MP 3.49 - 5.77	SALT LAKE	\$ 470,812	\$ 470,812	\$ 34,189	\$ 0	\$ 505,000
	18268	Awarded	Roadway Preventative Maintenance	SR-85; MP 7.15 - 16.89 & SR-85; MP 7.36 - 17.13	SALT LAKE	\$ 3,430,880	\$ 3,430,880	\$ 249,137	\$ 0	\$ 3,680,017
	18276	Scoping	Roadway Preventative Maintenance	SR-171; MP 9.43 - 10.73	SALT LAKE	\$ 210,700	\$ 210,700	\$ 15,300	\$ 0	\$ 226,000
	14297	Close Out	Roadway Minor Rehab - Purple Book	US-89; MP 284.13 - 297.04	VARIOUS	(\$451,233)	(\$451,233)	(\$32,767)	\$ 0	(\$484,000)
	15428	Close Out	Roadway Preventative Maintenance	SR-68; MP 35.99 - 40.78	VARIOUS	(\$132,542)	(\$132,542)	(\$9,625)	\$ 0	(\$142,167)
	17303	Physically Complete	Roadway Reconstruct - Without Widening	US-89; MP 383.12 - 383.77 & US-89; MP 381.54 - 383.77	VARIOUS	\$ 932	\$ 932	\$ 68	\$ 0	\$ 1,000
	18321	Awarded	Roadway Preventative Maintenance	US-40; MP 130.45 - 141.80 & SR-121; MP .00 - 1.70	VARIOUS	\$ 5,314,110	\$ 5,314,110	\$ 385,890	\$ 0	\$ 5,700,000
	18350	Substantially Compl	Roadway Reconstruct - Without Widening	US-191; MP 128.73 - 129.86 & US-191; MP 103.94 - 125.38	VARIOUS	\$ 2,978,885	\$ 2,978,885	\$ 216,315	\$ 0	\$ 3,195,200
	19173	Under Construction	Roadway Reconstruct - Without Widening	US-6; MP 221.74 - 232.20	VARIOUS	\$ 8,041,088	\$ 8,041,088	\$ 583,913	\$ 0	\$ 8,625,000
	19202	Advertised	Roadway Preventative Maintenance	US-6; MP 201.12 - 204.30 & US-6; MP 211.41 - 214.81	VARIOUS	\$ 74,584	\$ 74,584	\$ 5,416	\$ 0	\$ 80,000
	15482	Closed	Roadway Preventative Maintenance	I-84; MP 29.84 - 40.28 & I-84; MP 29.84 - 40.28	BOX ELDER	(\$1,314,816)	(\$1,314,816)	(\$81,251)	\$ 0	(\$1,396,067)
	16631	Advertised	Roadway Preventative Maintenance	I-15; MP 362.02 - 365.51 & I-15; MP 362.02 - 365.51 & I-15; MP 362.02 - 365.65	BOX ELDER	\$ 207,196	\$ 207,196	\$ 12,804	\$ 0	\$ 220,000
	16649	Physically Complete	Asset Management	SR-102; MP 8.50 - 8.70 & I-84; MP 1.80 - 14.60	BOX ELDER	\$ 210,474	\$ 210,474	\$ 13,007	\$ 0	\$ 223,480
	17430	Under Construction	Roadway Reconstruct - Without Widening	I-84; MP 19.59 - 29.84	BOX ELDER	\$ 1,274,305	\$ 1,274,305	\$ 78,748	\$ 0	\$ 1,353,053
	18231	Physically Complete	Roadway Reconstruct - Without Widening	I-84; MP 8.01 - 15.83	BOX ELDER	\$ 1,789,420	\$ 1,789,420	\$ 110,580	\$ 0	\$ 1,900,000
	15678	Abandoned	Roadway Reconstruct - Without Widening	I-15; MP 318.50 - 324.75 & I-15; MP 318.50 - 324.75	DAVIS	(\$141,270)	(\$141,270)	(\$8,730)	\$ 0	(\$150,000)
	17420	Close Out	Roadway Preventative Maintenance	I-15; MP 315.28 - 318.79	DAVIS	(\$1,282,066)	(\$1,282,066)	(\$79,227)	\$ 0	(\$1,361,293)
	18227	Substantially Compl	Roadway Reconstruct - Without Widening	I-15; MP 315.28 - 318.80	DAVIS	\$ 3,202,120	\$ 3,202,120	\$ 197,880	\$ 0	\$ 3,400,000
	15688	Under Construction	Roadway Minor Rehab - Purple Book	I-80; MP 124.96 - 127.57 & I-215; MP 1.60 - 4.00	SALT LAKE	\$ 21,661,400	\$ 21,661,400	\$ 1,338,600	\$ 0	\$ 23,000,000
	16446	Closed	Spot Improvement - Safety	I-215; MP 2.62 - 15.26	SALT LAKE	(\$847,620)	(\$847,620)	(\$52,380)	\$ 0	(\$900,000)
	17247	Closed	Roadway Preventative Maintenance	I-215; MP 5.70 - 15.50 & I-215; MP 5.70 - 15.50	SALT LAKE	(\$17,355)	(\$17,355)	(\$1,072)	\$ 0	(\$18,427)
	12517	Under Construction	Roadway Minor Rehab - Purple Book	I-80; MP 80.00 - 88.58 & I-80; MP 80.00 - 88.58 & I-80; MP 60.00 - 70.00 & I-80; MP 60.00 - 70.00	TOOELE	\$ 12,503,016	\$ 12,503,016	\$ 772,643	\$ 0	\$ 13,275,659
	16211	Closed	Roadway Minor Rehab - Purple Book	I-80; MP 70.00 - 80.00 & I-80; MP 70.00 - 80.00	TOOELE	(\$460,876)	(\$460,876)	(\$28,481)	\$ 0	(\$489,356)
	17611	Physically Complete	Spot Improvement - Safety	I-80; MP 83.50 - 84.97	TOOELE	\$ 47,090	\$ 47,090	\$ 2,910	\$ 0	\$ 50,000
	18271	Awarded	Roadway Preventative Maintenance	I-80; MP 50.10 - 60.10 & I-80; MP 50.10 - 60.10	TOOELE	\$ 7,534,400	\$ 7,534,400	\$ 465,600	\$ 0	\$ 8,000,000

WFRC Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
NAT'L HIGHWAY PERFORM PROGRAM - IM NHPP_IM	18274	Awarded	Roadway Preventative Maintenance	I-80; MP 88.58 - 94.26 & I-80; MP 88.58 - 94.26	TOOELE	\$ 70,635	\$ 70,635	\$ 4,365	\$ 0	\$ 75,000
	12305	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 193.70 - 200.70	VARIOUS	(\$260,175)	(\$260,175)	(\$16,078)	\$ 0	(\$276,253)
	13323	Close Out	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	\$ 11,833	\$ 11,833	\$ 731	\$ 0	\$ 12,564
	14199	Closed	Roadway Preventative Maintenance	I-84; MP 81.48 - 87.64	VARIOUS	(\$1,552,539)	(\$1,552,539)	(\$95,942)	\$ 0	(\$1,648,480)
	15382	Closed	Roadway Preventative Maintenance	I-15; MP 239.23 - 248.85	VARIOUS	(\$406,054)	(\$406,054)	(\$25,093)	\$ 0	(\$431,147)
	15486	Under Construction	Roadway Preventative Maintenance	I-84; MP 102.22 - 112.23 & I-84; MP 102.22 - 112.23	VARIOUS	\$ 4,523,751	\$ 4,523,751	\$ 279,552	\$ 0	\$ 4,803,304
	15718	Close Out	Roadway Reconstruct - With Widening	Region 2 - Culvert Condition Inventory	VARIOUS	\$ 194	\$ 194	\$ 12	\$ 0	\$ 206
	16405	Under Construction	Roadway Reconstruct - Without Widening	I-15; MP 26.94 - 37.50 & I-15; MP 26.94 - 42.54	VARIOUS	\$ 517,990	\$ 517,990	\$ 32,010	\$ 0	\$ 550,000
	16423	Closed	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 2,994	\$ 2,994	\$ 185	\$ 0	\$ 3,179
	16443	Close Out	Spot Improvement - Safety	I-80; MP 99.15 - 106.00	VARIOUS	\$ 9,418	\$ 9,418	\$ 582	\$ 0	\$ 10,000
	16503	Close Out	ATMS Project	I-15; MP 204.25 - 206.60 & I-15; MP 245.90 - 246.65	VARIOUS	\$ 35,788	\$ 35,788	\$ 2,212	\$ 0	\$ 38,000
	16733	Closed	ATMS Project	I-15; MP 161.43 - 244.80 & I-15; MP 161.43 - 244.80 & US-50; MP 129.85 - 130.49	VARIOUS	(\$200)	(\$200)	(\$12)	\$ 0	(\$213)
	17397	Close Out	Asset Management	I-80; MP 72.20 - 114.40	VARIOUS	(\$65,926)	(\$65,926)	(\$4,074)	\$ 0	(\$70,000)
	18387	Under Construction	Roadway Minor Rehab - Purple Book	I-15; MP 93.84 - 105.52 & I-15; MP 93.84 - 106.86	VARIOUS	\$ 188,360	\$ 188,360	\$ 11,640	\$ 0	\$ 200,000
	19188	Awarded	ATMS Project	I-80; MP 127.67 - 142.14 & I-80; MP 127.67 - 142.14	VARIOUS	\$ 284,424	\$ 284,424	\$ 17,576	\$ 0	\$ 302,000
	18232	Active	Roadway Preventative Maintenance	I-84; MP 81.04 - 81.73	WEBER	\$ 113,016	\$ 113,016	\$ 6,984	\$ 0	\$ 120,000
PLANNING MPO (WFRC) PL_WFRC	18756	Closed	Other Study	N/A Annual Workplan	SALT LAKE	(\$1,053,642)	(\$1,053,642)	\$ 0	\$ 0	(\$1,053,642)
PLANNING WFRC AT 100 % PL_WFRC_100	20298	Active	Other	N/A	SALT LAKE	\$ 3,144,998	\$ 3,144,998	\$ 0	\$ 0	\$ 3,144,998
RAIL / HWY ELIM @90/10 R/H_HZ_ELM90	13525	Closed	Railroad	Cnty:FA-2040; MP 13.81 - 14.01 & Statewide inventory	SALT LAKE	\$ 1,137	\$ 1,137	\$ 126	\$ 0	\$ 1,263
	16021	Under Construction	Intersection Improvements	Cnty:FA-3308; MP 2.46 - 2.56	WEBER	\$ 445,442	\$ 445,442	\$ 49,494	\$ 0	\$ 494,935
RAIL/HIGHWAY DEVICES @90/10 R/H_DEVICES90	13535	Closed	Railroad	Cnty:FA-2156; MP 3.32 - 3.41 & Cnty:FA-2107; MP 4.65 - 4.71 & Cnty:FA-2094; MP 4.04 - 4.15 & Cnty:FA-2098; MP .62 - .74 & Cnty:FA-2172; MP 10.17 - 10.37	SALT LAKE	(\$104)	(\$104)	(\$12)	\$ 0	(\$115)
	15005	Closed	Railroad	Spot location of crossing on Foothill Dr	TOOELE	(\$575)	(\$575)	\$ 0	\$ 0	(\$575)
	16021	Under Construction	Intersection Improvements	Cnty:FA-3308; MP 2.46 - 2.56	WEBER	\$ 5,269	\$ 5,269	\$ 585	\$ 0	\$ 5,855
RAIL/HWY DEVICES WITH STATE MATCH R/H_DEVIC90S	15005	Closed	Railroad	Spot location of crossing on Foothill Dr	TOOELE	\$ 575	\$ 575	\$ 0	\$ 0	\$ 575
	16021	Under Construction	Intersection Improvements	Cnty:FA-3308; MP 2.46 - 2.56	WEBER	\$ 215,814	\$ 215,814	\$ 23,979	\$ 0	\$ 239,793

WFR Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
RAIL/HWY HAZARD ELIM @100 % R/H_HZ_ELM2	18006	Active	Railroad	Stansbury Island Road	TOOELE	\$ 15,000	\$ 15,000	\$ 0	\$ 0	\$ 15,000
RAIL/HWY HAZARD ELIM W/ STATE MATCH R/H_HZ_EL90S	13531	Closed	Railroad	Cnty:FA-2040; MP 13.78 - 13.99 & Consultant contract	SALT LAKE	(\$9,499)	(\$9,499)	(\$1,055)	\$ 0	(\$10,554)
	14720	Active	Railroad	Cnty:FA-2040; MP 13.78 - 14.02 & Statewide staffing support	SALT LAKE	\$ 108,000	\$ 108,000	\$ 12,000	\$ 0	\$ 120,000
	14721	Active	Railroad	Cnty:FA-2040; MP 13.80 - 14.00 & Statewide staffing support	SALT LAKE	\$ 54,900	\$ 54,900	\$ 6,100	\$ 0	\$ 61,000
	18867	Active	Railroad	Cnty:FA-2040; MP 13.78 - 14.02	SALT LAKE	\$ 45,900	\$ 45,900	\$ 5,100	\$ 0	\$ 51,000
SHRP2 IMPLEMENTATION ASSISTANCE FA_SHRP2	14098	Closed	Spot Improvement - Safety	Development of 3D storage and retrieval data models	VARIOUS	(\$116,966)	(\$116,966)	\$ 0	\$ 0	(\$116,966)
	20034	Active	Spot Improvement - Safety	N/A	STATEWIDE	\$ 116,966	\$ 116,966	\$ 0	\$ 0	\$ 116,966
SPR PLANNING FUNDS @ 100% SPR_P_100%	20294	Active	Other	N/A	STATEWIDE	\$ 6,181,056	\$ 6,181,056	\$ 0	\$ 0	\$ 6,181,056
SPR POOLED FUND 100% SPR_R_100%	17384	Active	other	Western Maintenance Partnership Phase 3	STATEWIDE	\$ 30,000	\$ 30,000	\$ 0	\$ 0	\$ 30,000
	19538	Active	Other Study	N/A	STATEWIDE	\$ 96,000	\$ 96,000	\$ 0	\$ 0	\$ 96,000
	20158	Active	Other	N/A	STATEWIDE	\$ 290,000	\$ 290,000	\$ 0	\$ 0	\$ 290,000
	14239	Closed	other	Research Study	VARIOUS	(\$2)	(\$2)	\$ 0	\$ 0	(\$2)
STATEWIDE PLANNING & RESEARCH (PLANNING) SPR_P	20091	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.87 - 14.08	SALT LAKE	\$ 24,000	\$ 24,000	\$ 6,000	\$ 0	\$ 30,000
	14378	Closed	Other	Develop Long Range Plan Framework Using SHRP2 C01	STATEWIDE	(\$36)	(\$36)	(\$9)	\$ 0	(\$45)
	19600	Close Out	Planning	N/A	STATEWIDE	\$ 176,000	\$ 176,000	\$ 0	\$ 0	\$ 176,000
	20392	Active	Other	N/A	STATEWIDE	\$ 352,000	\$ 352,000	\$ 88,000	\$ 0	\$ 440,000
	15869	Closed	Other	N/A Annual Work Program	VARIOUS	(\$10,793)	(\$10,793)	(\$2,698)	\$ 0	(\$13,491)
	16850	Closed	Other Study	N/A Annual Work Program	VARIOUS	(\$8,000)	(\$8,000)	(\$2,000)	\$ 0	(\$10,000)
	17284	Closed	Other Study	N/A	VARIOUS	(\$36,217)	(\$36,217)	(\$9,054)	\$ 0	(\$45,272)
	17751	Close Out	Other	N/A	VARIOUS	(\$419,999)	(\$419,999)	(\$105,000)	\$ 0	(\$524,999)
	19601	Close Out	Research	N/A	STATEWIDE	(\$1,248,639)	(\$1,248,639)	(\$312,160)	\$ 0	(\$1,560,798)
	20299	Active	Other	N/A	STATEWIDE	\$ 2,863,727	\$ 2,863,727	\$ 715,932	\$ 0	\$ 3,579,658
	16841	Closed	Other	N/A Annual Work Program	VARIOUS	(\$280,619)	(\$280,619)	(\$70,155)	\$ 0	(\$350,774)
	18757	Close Out	Other Study	N/A Annual Work Program	VARIOUS	(\$1,270,000)	(\$1,270,000)	(\$317,500)	\$ 0	(\$1,587,500)
STP - O/L URBAN AREA @ 100% STP_UR_O/L@1	11990	Active	Funding Pass Through	Project Planning Support -Weber & Davis County	DAVIS	\$ 897,402	\$ 897,402	\$ 0	\$ 0	\$ 897,402
	20298	Active	Other	N/A	SALT LAKE	\$ 455,459	\$ 455,459	\$ 0	\$ 0	\$ 455,459
	17365	Active	Structures Bridge Replacement	Cnty:FA-1508; MP .60 - .82	DAVIS	\$ 558,782	\$ 558,782	\$ 40,577	\$ 0	\$ 599,359

WFRC Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
STP - BRIDGE FUNDS FOR STATE PROJECTS STP_BRIDGE	14344	Closed	Asset Management	FROM SR-71; MP .00 - .17 & I-80; MP 123.11 - 125.69 & TO SR-181 13TH EAST; MP .00 - .20 & TO SR-71; MP .00 - .11 & I-80; MP 123.11 - 125.69	SALT LAKE	(\$33,570)	(\$33,570)	(\$2,438)	\$ 0	(\$36,007)
	14666	Active	Structures Preventative Maintenance	Cnty:FA-2040; MP 13.84 - 13.91 & Statewide	SALT LAKE	(\$512,765)	(\$512,765)	(\$37,235)	\$ 0	(\$550,000)
	16162	Scoping	Structures Preventative Maintenance	SR-317; MP .65 - .68	SALT LAKE	\$ 4,288,580	\$ 4,288,580	\$ 311,420	\$ 0	\$ 4,600,000
	16210	Under Construction	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
	16490	Scoping	Structures Bridge Replacement	I-215; MP 11.14 - 11.19 & I-215; MP 11.11 - 11.22 & Cnty:FA-2118; MP 1.00 - 1.08	SALT LAKE	\$ 708,548	\$ 708,548	\$ 51,452	\$ 0	\$ 760,000
	16638	Scoping	Structures Preventative Maintenance	SR-317; MP .00 - .04	SALT LAKE	\$ 279,690	\$ 279,690	\$ 20,310	\$ 0	\$ 300,000
	18459	Close Out	Structures Preventative Maintenance	SR-268; MP .03 - .58	SALT LAKE	(\$190,180)	(\$190,180)	(\$13,810)	\$ 0	(\$203,990)
	14264	Active	Structures Bridge Rehabilitation	I-84; MP 90.67 - 91.18 & I-84; MP 90.67 - 91.18	VARIOUS	\$ 18,646	\$ 18,646	\$ 1,354	\$ 0	\$ 20,000
	19860	Scoping	Structures Bridge Rehabilitation	No Mappable Location	VARIOUS	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	15482	Closed	Roadway Preventative Maintenance	I-84; MP 29.84 - 40.28 & I-84; MP 29.84 - 40.28	BOX ELDER	(\$93,230)	(\$93,230)	(\$6,770)	\$ 0	(\$100,000)
	16523	Closed	Roadway Preventative Maintenance	SR-315; MP .00 - 1.76	BOX ELDER	(\$213,837)	(\$213,837)	(\$15,528)	\$ 0	(\$229,365)
	16532	Closed	Roadway Preventative Maintenance	I-84; MP .00 - 8.01	BOX ELDER	(\$2,167,654)	(\$2,167,654)	(\$157,407)	\$ 0	(\$2,325,061)
	16543	Closed	Roadway Preventative Maintenance	SR-42; MP .00 - 7.39	BOX ELDER	(\$145,567)	(\$145,567)	(\$10,571)	\$ 0	(\$156,138)
	16544	Closed	Roadway Preventative Maintenance	SR-30; MP 74.69 - 90.62	BOX ELDER	(\$726,659)	(\$726,659)	(\$52,767)	\$ 0	(\$779,426)
	16649	Physically Complete	Asset Management	SR-102; MP 8.50 - 8.70 & I-84; MP 1.80 - 14.60	BOX ELDER	\$ 1,190,099	\$ 1,190,099	\$ 86,420	\$ 0	\$ 1,276,520
	16663	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 365.00 - 366.00	BOX ELDER	\$ 382,243	\$ 382,243	\$ 27,757	\$ 0	\$ 410,000
	17426	Close Out	Roadway Reconstruct - Without Widening	SR-38; MP .00 - 18.95	BOX ELDER	\$ 1,926,076	\$ 1,926,076	\$ 139,864	\$ 0	\$ 2,065,940
	18231	Physically Complete	Roadway Reconstruct - Without Widening	I-84; MP 8.01 - 15.83	BOX ELDER	\$ 4,590,645	\$ 4,590,645	\$ 333,355	\$ 0	\$ 4,924,000
	19135	Close Out	Intersection Improvements	SR-13; MP 21.10 - 21.30	BOX ELDER	\$ 1,170,037	\$ 1,170,037	\$ 84,964	\$ 0	\$ 1,255,000
	19141	Close Out	Asset Management	I-84; MP 26.00 - 30.00 & I-15; MP 385.00 - 393.00	BOX ELDER	\$ 579,867	\$ 579,867	\$ 42,108	\$ 0	\$ 621,975
	20010	Active	Spot Improvement - Safety	I-15; MP 387.70 - 392.40	BOX ELDER	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	16528	Closed	Roadway Preventative Maintenance	SR-108; MP .69 - 3.00	DAVIS	(\$34,254)	(\$34,254)	(\$2,487)	\$ 0	(\$36,741)
	18227	Substantially Compl	Roadway Reconstruct - Without Widening	I-15; MP 315.28 - 318.80	DAVIS	\$ 23,222	\$ 23,222	\$ 1,686	\$ 0	\$ 24,908
	18235	Active	Roadway Preventative Maintenance	SR-108; MP .00 - .69	DAVIS	\$ 69,923	\$ 69,923	\$ 5,078	\$ 0	\$ 75,000
	18370	Closed	Spot Improvement - Safety	SR-67; MP .27 - 11.23	DAVIS	(\$63,390)	(\$63,390)	(\$4,603)	\$ 0	(\$67,993)
	19819	Substantially Compl	Roadway Preventative Maintenance	I-15; MP 318.75 - 323.65 & I-15; MP 318.75 - 323.65	DAVIS	\$ 5,434,001	\$ 5,434,001	\$ 394,596	\$ 0	\$ 5,828,597

WFRC Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	19869	Under Construction	Roadway Preventative Maintenance	SR-67; MP .00 - 4.80	DAVIS	\$ 163,153	\$ 163,153	\$ 11,848	\$ 0	\$ 175,000
	19875	Contract Complete	Roadway Preventative Maintenance	US-89; MP 397.11 - 398.11	DAVIS	\$ 750,497	\$ 750,497	\$ 54,498	\$ 0	\$ 804,995
	12624	Under Construction	Structures Bridge Rehabilitation	Cnty:FA-1980; MP .00 - .14	MORGAN	\$ 3,356,280	\$ 3,356,280	\$ 0	\$ 243,720	\$ 3,600,000
	13886	Closed	Spot Improvement - Operational	Cnty:FA-1970; MP .00 - 3.90 & Cnty:FA-1972; MP .92 - 8.87 & Morgan Valley Drive, Peterson to Porterville	MORGAN	(\$101,247)	(\$101,247)	\$ 0	(\$7,352)	(\$108,599)
	19253	Active	Roadway Preventative Maintenance	SR-66; MP 8.74 - 14.35	MORGAN	\$ 167,814	\$ 167,814	\$ 12,186	\$ 0	\$ 180,000
	20007	Active	Spot Improvement - Safety	I-84; MP 94.50 - 100.10	MORGAN	\$ 200,445	\$ 200,445	\$ 14,556	\$ 0	\$ 215,000
	11082	Under Construction	Spot Improvement - Safety	SR-68; MP 51.31 - 53.37	SALT LAKE	\$ 8,318	\$ 8,318	\$ 0	\$ 604	\$ 8,922
	15253	Closed	Roadway Minor Rehab - Purple Book	SR-71; MP .18 - 5.08	SALT LAKE	(\$119,906)	(\$119,906)	(\$8,707)	\$ 0	(\$128,613)
	15257	Contract Complete	Roadway Reconstruct - Without Widening	SR-171; MP 7.09 - 8.01	SALT LAKE	\$ 1,411,221	\$ 1,411,221	\$ 102,477	\$ 0	\$ 1,513,698
	15619	Awarded	Spot Improvement - Safety	SR-173 5300 South Interchange; MP .00 - .13	SALT LAKE	\$ 1,659,494	\$ 1,659,494	\$ 120,506	\$ 0	\$ 1,780,000
	15688	Under Construction	Roadway Minor Rehab - Purple Book	I-80; MP 124.96 - 127.57 & I-215; MP 1.60 - 4.00	SALT LAKE	\$ 56,203,179	\$ 56,203,179	\$ 4,081,256	\$ 0	\$ 60,284,435
	15921	Advertised	Intersection Improvements	SR-173; MP 8.98 - 9.17	SALT LAKE	\$ 233,075	\$ 233,075	\$ 0	\$ 16,925	\$ 250,000
	16209	Physically Complete	Structures Preventative Maintenance	FROM I-215N; MP .53 - 1.25 & FROM I-80N TO SR-154 40TH WEST; MP .00 - .25 & TO SR-154 40TH WEST; MP .00 - .20 & FROM SR-154 TO I-80N; MP .00 - .20 & FROM SR-186 TO SR-154 & I-80; MP .00 - .57 & FROM SR-186 TO SR-154 AIRPORT; MP .00 - 1.45 & FROM SR-1	SALT LAKE	\$ 1,449,801	\$ 1,449,801	\$ 105,279	\$ 0	\$ 1,555,079
	16210	Under Construction	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 865,174	\$ 865,174	\$ 62,826	\$ 0	\$ 928,000
	16213	Closed	Roadway Preventative Maintenance	SR-190; MP .00 - 1.82	SALT LAKE	(\$250,974)	(\$250,974)	(\$18,225)	\$ 0	(\$269,198)
	16216	Closed	Roadway Preventative Maintenance	SR-186; MP 4.56 - 6.40 & SR-186; MP 8.29 - 8.55 & FROM SR-186 TO I-215; MP .00 - .79 & FROM I-215N TO SR-186; MP .00 - .62	SALT LAKE	(\$39,185)	(\$39,185)	(\$2,846)	\$ 0	(\$42,031)
	16449	Scoping	Asset Management	I-80; MP 129.80 - 130.10	SALT LAKE	\$ 291,474	\$ 291,474	\$ 21,166	\$ 0	\$ 312,640
	16723	Closed	Spot Improvement - Safety	Cnty:FA-2135; MP .50 - .50 & Statewide	SALT LAKE	(\$1,738)	(\$1,738)	(\$126)	\$ 0	(\$1,864)
	17248	Closed	Roadway Reconstruct - Without Widening	SR-190; MP 8.00 - 17.71	SALT LAKE	(\$438,181)	(\$438,181)	(\$31,819)	\$ 0	(\$470,000)
	17296	Under Construction	Roadway Reconstruct - Without Widening	SR-186; MP 6.48 - 8.34	SALT LAKE	\$ 2,304,531	\$ 2,304,531	\$ 167,346	\$ 0	\$ 2,471,877
	17304	Awarded	Roadway Reconstruct - Without Widening	SR-266; MP 2.94 - 4.43	SALT LAKE	\$ 1,789,684	\$ 1,789,684	\$ 129,960	\$ 0	\$ 1,919,644
	17338	Close Out	Roadway Reconstruct - Without Widening	SR-68; MP 60.82 - 62.88	SALT LAKE	\$ 726,845	\$ 726,845	\$ 52,781	\$ 0	\$ 779,625
	17339	Contract Complete	Roadway Reconstruct - Without Widening	SR-154; MP .00 - .37 & SR-154; MP .00 - .37 & SR-154; MP .00 - .37	SALT LAKE	(\$124,640)	(\$124,640)	(\$9,051)	\$ 0	(\$133,691)
	17396	Substantially Compl	Roadway Reconstruct - With Widening	SR-111; MP 2.25 - 3.05 & SR-111; MP 5.52 - 5.75	SALT LAKE	(\$130,957)	(\$130,957)	(\$9,510)	\$ 0	(\$140,467)

WFRC Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
STP - FLEXIBLE (ANY AREA) STATEWIDE STP_FLX_ST	17627	Awarded	Roadway Reconstruct - With Widening	SR-68; MP 50.08 - 50.93 & SR-68 NB from 6200 S to I-215	SALT LAKE	\$ 8,139,952	\$ 8,139,952	\$ 591,092	\$ 0	\$ 8,731,044
	17638	Under Construction	Asset Management	SR-154; MP 6.80 - 13.60 & SR-154; MP 5.6 to 8.7	SALT LAKE	\$ 130,522	\$ 130,522	\$ 9,478	\$ 0	\$ 140,000
	17640	Scoping	Intersection Improvements	SR-85; MP 12.07 - 21.41	SALT LAKE	\$ 149,168	\$ 149,168	\$ 10,832	\$ 0	\$ 160,000
	17837	Awarded	Ped & Bike	SR-171; MP 9.22 - 9.22	SALT LAKE	\$ 179,934	\$ 179,934	\$ 13,066	\$ 0	\$ 193,000
	17840	Substantially Compl	Intersection Improvements	SR-173; MP 7.03 - 7.08	SALT LAKE	\$ 116,538	\$ 116,538	\$ 8,463	\$ 0	\$ 125,000
	18268	Awarded	Roadway Preventative Maintenance	SR-85; MP 7.15 - 16.89 & SR-85; MP 7.36 - 17.13	SALT LAKE	\$ 1,196,997	\$ 1,196,997	\$ 86,921	\$ 0	\$ 1,283,919
	18277	Advertised	Roadway Preventative Maintenance	SR-186; MP .00 - 1.91	SALT LAKE	\$ 291,810	\$ 291,810	\$ 21,190	\$ 0	\$ 313,000
	18278	Active	Roadway Preventative Maintenance	SR-173; MP 3.85 - 4.98	SALT LAKE	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
	18279	Scoping	Roadway Minor Rehab - Purple Book	SR-186; MP 2.66 - 4.56	SALT LAKE	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
	18463	Awarded	Asset Management	I-15; MP 298.51 - 307.90	SALT LAKE	\$ 2,559,159	\$ 2,559,159	\$ 185,836	\$ 0	\$ 2,744,995
	18833	Active	Ped & Bike	SR-171; MP .00 - 4.02	SALT LAKE	\$ 41,954	\$ 41,954	\$ 3,047	\$ 0	\$ 45,000
	19571	Close Out	Asset Management	SR-201; MP .80 - 1.10	SALT LAKE	(\$301,659)	(\$301,659)	(\$21,905)	\$ 0	(\$323,564)
	19750	Active	Roadway Preventative Maintenance	SR-201; MP 14.23 - 14.23 & Various Locations	SALT LAKE	\$ 751,434	\$ 751,434	\$ 54,566	\$ 0	\$ 806,000
	20027	Scoping	Roadway Preventative Maintenance	SR-175; MP 2.35 - 2.44 & SR-175; MP 1.87 - 1.92 & SR-175; MP 4.73 - 4.91	SALT LAKE	\$ 139,845	\$ 139,845	\$ 10,155	\$ 0	\$ 150,000
	19794	Active	Other	N/A	STATEWIDE	\$ 152,000	\$ 152,000	\$ 0	\$ 0	\$ 152,000
	13459	Closed	Roadway Preventative Maintenance	SR-138; MP .00 - 9.06	TOOELE	(\$513,800)	(\$513,800)	(\$37,310)	\$ 0	(\$551,111)
	13463	Closed	Roadway Preventative Maintenance	SR-36; MP 42.56 - 52.45	TOOELE	(\$46,228)	(\$46,228)	(\$3,357)	\$ 0	(\$49,585)
	14621	Closed	Roadway Minor Rehab - Purple Book	SR-138; MP 9.06 - 12.21	TOOELE	(\$2,880)	(\$2,880)	(\$209)	\$ 0	(\$3,089)
	16219	Awarded	Roadway Preventative Maintenance	SR-196; MP 24.00 - 36.90	TOOELE	\$ 3,655,607	\$ 3,655,607	\$ 265,456	\$ 0	\$ 3,921,063
	17301	Close Out	Roadway Preventative Maintenance	SR-138; MP 12.21 - 20.44	TOOELE	(\$465,338)	(\$465,338)	(\$33,791)	\$ 0	(\$499,129)
	18271	Awarded	Roadway Preventative Maintenance	I-80; MP 50.10 - 60.10 & I-80; MP 50.10 - 60.10	TOOELE	\$ 47,566	\$ 47,566	\$ 3,454	\$ 0	\$ 51,020
	11828	Closed	Spot Improvement - Safety	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	(\$24,502)	(\$24,502)	(\$1,779)	\$ 0	(\$26,281)
	16423	Closed	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 466	\$ 466	\$ 34	\$ 0	\$ 500
	16506	Substantially Compl	Spot Improvement - Safety	US-189; MP 9.30 - 19.50 & SR-314; MP .00 - .30 & US-40; MP 13.23 - 16.20 & US-189 MP 9.3 to 17.5	VARIOUS	(\$204,518)	(\$204,518)	(\$14,851)	\$ 0	(\$219,369)
	16554	Closed	Roadway Preventative Maintenance	SR-132; MP 20.00 - 33.00 & SR-78; MP .30 - 9.11 & SR-36; MP .07 - 6.13 & US-6; MP 123.00 - 134.00	VARIOUS	(\$94,290)	(\$94,290)	(\$6,847)	\$ 0	(\$101,137)
	16662	Scoping	Spot Improvement - Safety	US-89; MP 491.00 - 493.00	VARIOUS	\$ 20,977	\$ 20,977	\$ 1,523	\$ 0	\$ 22,500

WFRC Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	17303	Physically Complete	Roadway Reconstruct - Without Widening	US-89; MP 383.12 - 383.77 & US-89; MP 381.54 - 383.77	VARIOUS	(\$178,240)	(\$178,240)	(\$12,943)	\$ 0	(\$191,183)
	17307	Close Out	Roadway Preventative Maintenance	SR-150; MP 48.40 - 54.74 & SR-150; MP 16.00 - 25.48	VARIOUS	(\$227,330)	(\$227,330)	(\$16,508)	\$ 0	(\$243,838)
	18225	Under Construction	Spot Improvement - Operational	SR-132; MP 41.37 - 46.91	VARIOUS	\$ 1,864,600	\$ 1,864,600	\$ 135,400	\$ 0	\$ 2,000,000
	18321	Awarded	Roadway Preventative Maintenance	US-40; MP 130.45 - 141.80 & SR-121; MP .00 - 1.70	VARIOUS	\$ 1,452,651	\$ 1,452,651	\$ 105,486	\$ 0	\$ 1,558,136
	18327	Under Construction	Roadway Reconstruct - Without Widening	US-40; MP 52.00 - 62.00 & US-40; MP 68.00 - 86.20	VARIOUS	(\$116,296)	(\$116,296)	(\$8,445)	\$ 0	(\$124,741)
	18394	Under Construction	Roadway Reconstruct - Without Widening	SR-14; MP 36.35 - 40.46 & SR-14; MP 18.17 - 31.19	VARIOUS	(\$232,124)	(\$232,124)	(\$16,856)	\$ 0	(\$248,979)
	19139	Under Construction	Asset Management	I-84; MP .00 - 112.00 & US-89; MP 383.90 502.50 & I-15; MP 312.50 - 400.50	VARIOUS	\$ 1,817,985	\$ 1,817,985	\$ 132,015	\$ 0	\$ 1,950,000
	20028	Active	Asset Management	I-80; MP 74.04 - 170.15	VARIOUS	\$ 214,429	\$ 214,429	\$ 15,571	\$ 0	\$ 230,000
	12446	Region Review	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 465,218	\$ 465,218	\$ 33,782	\$ 0	\$ 499,000
	15642	Closed	Roadway Preventative Maintenance	SR-97; SR-37 to 3900 W. & 2800 W, to 2150 W.	WEBER	(\$250,890)	(\$250,890)	(\$18,219)	\$ 0	(\$269,109)
	16632	Close Out	Roadway Preventative Maintenance	SR-53; MP 1.56 - 1.94 & SR-53; MP .09 - .98	WEBER	(\$544,115)	(\$544,115)	(\$39,511)	\$ 0	(\$583,626)
	16947	Close Out	Intersection Improvements	SR-204; MP 2.66 - 2.66	WEBER	\$ 9,323	\$ 9,323	\$ 677	\$ 0	\$ 10,000
	17422	Awarded	Roadway Reconstruct - Without Widening	SR-39; MP 7.71 - 13.79	WEBER	\$ 1,131,389	\$ 1,131,389	\$ 82,157	\$ 0	\$ 1,213,546
	17431	Active	Roadway Preventative Maintenance	SR-235; MP .50 - 3.20	WEBER	\$ 214,429	\$ 214,429	\$ 15,571	\$ 0	\$ 230,000
	17510	Awarded	Spot Improvement - Safety	Cnty:FA-3318; MP 1.11 - 1.17 & SR-126; MP 10.68 - 10.78	WEBER	\$ 65,861	\$ 65,861	\$ 4,783	\$ 0	\$ 70,644
	18373	Scoping	Spot Improvement - Operational	SR-134; MP 3.15 - 3.68	WEBER	\$ 88,102	\$ 88,102	\$ 6,398	\$ 0	\$ 94,500
	18681	Close Out	Intersection Improvements	SR-97; MP 5.00 - 5.30	WEBER	(\$729,746)	(\$729,746)	(\$52,991)	\$ 0	(\$782,737)
	19134	Scoping	Intersection Improvements	SR-134; MP 3.60 - 3.90	WEBER	\$ 193,173	\$ 193,173	\$ 14,027	\$ 0	\$ 207,200
	19140	Scoping	Intersection Improvements	SR-108; MP 12.52 - 12.92	WEBER	\$ 799,540	\$ 799,540	\$ 58,060	\$ 0	\$ 857,600
	19667	Scoping	Spot Improvement - Safety	SR-39; MP 19.20 - 19.60	WEBER	\$ 46,594	\$ 46,594	\$ 3,383	\$ 0	\$ 49,977
	20006	Scoping	Spot Improvement - Safety	SR-226; MP 1.10 - 1.20	WEBER	\$ 102,553	\$ 102,553	\$ 7,447	\$ 0	\$ 110,000
	20008	Active	Spot Improvement - Safety	I-15; MP 340.00 - 341.00	WEBER	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	20016	Active	Spot Improvement - Safety	I-15; MP 345.45 - 345.45	WEBER	\$ 116,538	\$ 116,538	\$ 8,463	\$ 0	\$ 125,000
	20020	Scoping	Spot Improvement - Safety	SR-39; MP 9.00 - 9.80	WEBER	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	20080	Active	Roadway Preventative Maintenance	SR-39; MP 27.72 - 34.38	WEBER	\$ 167,814	\$ 167,814	\$ 12,186	\$ 0	\$ 180,000
STP - JHC BRIDGE FUNDS UNDER MAPP-21 STP_BR	14777	Closed	Asset Management	Cnty:FA-1104; MP 1.19 - 1.19 & Cnty:FA-1104; MP 4.43 - 4.43 & Route 1104 (6800 West / Iowa String Road) at 2880 North and 150 North	BOX ELDER	(\$403,134)	(\$403,134)	\$ 0	(\$29,274)	(\$432,408)

WFRC Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L	16933	Scoping	Trails and Bikepaths	SR-106; MP 8.30 - 9.05	DAVIS	\$ 279,690	\$ 279,690	\$ 0	\$ 20,310	\$ 300,000
	19252	Advertised	Roadway Preventative Maintenance	SR-126; MP 3.97 - 11.80	VARIOUS	\$ 214,429	\$ 214,429	\$ 15,571	\$ 0	\$ 230,000
	16936	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-3354; MP .00 - .46 & Cnty:FA-3354; MP 3.70 - 4.05	WEBER	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	17797	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-3442; MP 5.16 - 5.76	WEBER	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	19628	Scoping	Spot Improvement - Safety	Cnty:FA-3318; MP .40 - .66	WEBER	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL	11085	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2240; MP .00 - 2.01	SALT LAKE	\$ 9,187,235	\$ 9,187,235	\$ 0	\$ 667,141	\$ 9,854,377
	13114	Contract Complete	Intersection Improvements	US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles	SALT LAKE	(\$841,910)	(\$841,910)	\$ 0	(\$61,136)	(\$903,046)
	14034	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 943,059	\$ 943,059	\$ 0	\$ 68,481	\$ 1,011,540
	14036	Closed	Intersection Improvements	Salt Lake County Area Signal Detection Upgrade	SALT LAKE	(\$157,701)	(\$157,701)	(\$11,452)	\$ 0	(\$169,153)
	14039	Active	Roadway Reconstruct - With Widening	Cnty:FA-2066; MP 6.65 - 7.20 & 1300 West; 9400 South to 9000 South	SALT LAKE	\$ 831,612	\$ 831,612	\$ 0	\$ 60,388	\$ 892,000
	14830	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2036; MP .00 - 1.05	SALT LAKE	\$ 489,691	\$ 489,691	\$ 0	\$ 35,559	\$ 525,250
	14923	Physically Complete	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 1	\$ 1	\$ 0	\$ 0	\$ 1
	15908	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2076; MP 3.55 - 4.59	SALT LAKE	\$ 18,646	\$ 18,646	\$ 0	\$ 1,354	\$ 20,000
	15910	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2040; MP 6.65 - 7.16	SALT LAKE	\$ 109,079	\$ 109,079	\$ 0	\$ 7,921	\$ 117,000
	16923	Under Construction	Spot Improvement - Operational	Cnty:FA-2068; MP .06 - .40	SALT LAKE	\$ 3,106,202	\$ 3,106,202	\$ 0	\$ 225,560	\$ 3,331,763
	16925	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2138; MP .32 - .86	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	16927	Scoping	Trails and Bikepaths	SR-48; MP 2.29 - 2.29	SALT LAKE	\$ 442,843	\$ 442,843	\$ 0	\$ 32,158	\$ 475,000
	16928	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2151; MP 1.49 - 2.21	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	16930	Under Construction	Roadway Minor Rehab - Purple Book	Cnty:FA-2172; MP 14.03 - 15.53	SALT LAKE	\$ 142	\$ 142	\$ 0	\$ 10	\$ 152
	17493	Awarded	ATMS Project	Phase II of the SL Co Signal Detection Upgrade	SALT LAKE	\$ 1,381,999	\$ 1,381,999	\$ 0	\$ 100,355	\$ 1,482,355
	17627	Awarded	Roadway Reconstruct - With Widening	SR-68; MP 50.08 - 50.93 & SR-68 NB from 6200 S to I-215	SALT LAKE	\$ 1,000,000	\$ 1,000,000	\$ 72,616	\$ 0	\$ 1,072,616
	17806	Active	Roadway Reconstruct - With Widening	Cnty:FA-2233; MP 1.00 - 1.93	SALT LAKE	\$ 2,130,306	\$ 2,130,306	\$ 0	\$ 154,695	\$ 2,285,000
	17837	Awarded	Ped & Bike	SR-171; MP 9.22 - 9.22	SALT LAKE	\$ 783,132	\$ 783,132	\$ 56,868	\$ 0	\$ 840,000
	17840	Substantially Compl	Intersection Improvements	SR-173; MP 7.03 - 7.08	SALT LAKE	\$ 225,150	\$ 225,150	\$ 0	\$ 0	\$ 225,150
	18821	Awarded	Intersection Improvements	Cnty:FA-2066; MP 4.46 - 4.46	SALT LAKE	\$ 310,082	\$ 310,082	\$ 0	\$ 22,517	\$ 332,599
	18823	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2215; MP .00 - 1.00	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000

WFRC Area

2022 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	18827	Awarded	Intersection Improvements	3800 South Skyline HS; Virginia Way to Birch Drive	SALT LAKE	\$ 1,311,746	\$ 1,311,746	\$ 0	\$ 95,254	\$ 1,407,000
	19631	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2076; MP 1.04 - 1.39	SALT LAKE	\$ 284,352	\$ 284,352	\$ 0	\$ 20,649	\$ 305,000
	19634	Awarded	Roadway Reconstruct - Without Widening	SR-85; MP 6.56 - 6.66	SALT LAKE	\$ 121,199	\$ 121,199	\$ 8,801	\$ 0	\$ 130,000
	8110	Closed	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	(\$308,287)	(\$308,287)	\$ 0	(\$22,387)	(\$330,673)
	8601	Under Construction	Spot Improvement - Operational	WASATCH BLVD AND 7650 SO.	SALT LAKE	\$ 1,140,469	\$ 1,140,469	\$ 82,816	\$ 0	\$ 1,223,285
STP SALT LAKE URBAN FUNDS @ 100 % STP_URB_SL@1	11985	Scoping	Funding Pass Through	Project Planning Support - Salt Lake County	SALT LAKE	\$ 605,568	\$ 605,568	\$ 0	\$ 0	\$ 605,568
	18823	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2215; MP .00 - 1.00	SALT LAKE	\$ 0	\$ 0	\$ 0	(\$677)	(\$677)
	20298	Active	Other	N/A	SALT LAKE	\$ 743,117	\$ 743,117	\$ 0	\$ 0	\$ 743,117
STP_FLEXIBLE @ 100 FEDERAL FUNDING STP_FLX 100%	20391	Active	Other	N/A	STATEWIDE	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000
STP-RURAL (NON URBAN) STP_RURAL	18443	Physically Complete	Roadway Reconstruct - Without Widening	SR-83; MP 19.01 - 30.73	BOX ELDER	\$ 591,820	\$ 591,820	\$ 42,976	\$ 0	\$ 634,795
	13886	Closed	Spot Improvement - Operational	Cnty:FA-1970; MP .00 - 3.90 & Cnty:FA-1972; MP .92 - 8.87 & Morgan Valley Drive, Peterson to Porterville	MORGAN	(\$7,824)	(\$7,824)	\$ 0	(\$568)	(\$8,392)
	16595	Awarded	Structures Bridge Rehabilitation	Young Street Bridge and Connector Road	MORGAN	\$ 1,296,114	\$ 1,296,114	\$ 0	\$ 94,119	\$ 1,390,232
TAP WFRC AT 100% PRO RATA TAP_UR_WFRC1	16869	Closed	Other	SLC Bike Share Expansion - GREENbike	SALT LAKE	(\$26,345)	(\$26,345)	\$ 0	\$ 0	(\$26,345)
TRANS ALT. PROGRAM- OG/LAYTON TAP_URB_O/L	17864	Awarded	Ped & Bike	SR-68; MP 64.37 - 65.74	DAVIS	\$ 146,527	\$ 146,527	\$ 0	\$ 10,640	\$ 157,167
	18835	Scoping	Other	US-89; MP 401.91 - 402.16	DAVIS	\$ 73,698	\$ 73,698	\$ 0	\$ 5,352	\$ 79,050
	17865	Awarded	Intersection Improvements	Cnty:FA-3416; MP .14 - .14	WEBER	\$ 171,874	\$ 171,874	\$ 0	\$ 12,481	\$ 184,355
	18834	Under Construction	Other	SR-60; MP .42 - .51	WEBER	\$ 457,113	\$ 457,113	\$ 33,194	\$ 0	\$ 490,307
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC	16953	Physically Complete	Safe Sidewalk/ADA	Cnty:FA-1454; MP .81 - .84	DAVIS	\$ 53	\$ 53	\$ 0	\$ 4	\$ 57
	16954	Close Out	Safe Sidewalk/ADA	SR-225; MP .66 - .68	DAVIS	\$ 2	\$ 2	\$ 0	\$ 0	\$ 2
	15929	Awarded	Ped & Bike	Salt Lake County Bicycle Counters - Salt Lake Valley Metro Area	SALT LAKE	\$ 157,992	\$ 157,992	\$ 0	\$ 11,473	\$ 169,464
	16948	Active	Ped & Bike	Cnty:FA-2224; MP .11 - .26	SALT LAKE	\$ 77,381	\$ 77,381	\$ 0	\$ 5,619	\$ 83,000
	16949	Closed	Safe Sidewalk/ADA	Construct sidewalk, curb, and gutter on the west side of Northwest avenue from 5415 S to existing sidewalk at about 5570 S. Length=0.25 miles.	SALT LAKE	\$ 20,000	\$ 20,000	\$ 0	\$ 1,452	\$ 21,452
	17867	Scoping	Ped & Bike	Cnty:FA-2236; MP 1.84 - 2.28	SALT LAKE	\$ 211,166	\$ 211,166	\$ 0	\$ 15,334	\$ 226,500
	17869	Scoping	Ped & Bike	Cnty:FA-2162; MP .37 - 1.60	SALT LAKE	\$ 27,969	\$ 27,969	\$ 0	\$ 2,031	\$ 30,000
	17870	Awarded	Ped & Bike	SR-266; MP 5.63 - 5.74	SALT LAKE	\$ 268,129	\$ 268,129	\$ 0	\$ 19,471	\$ 287,600

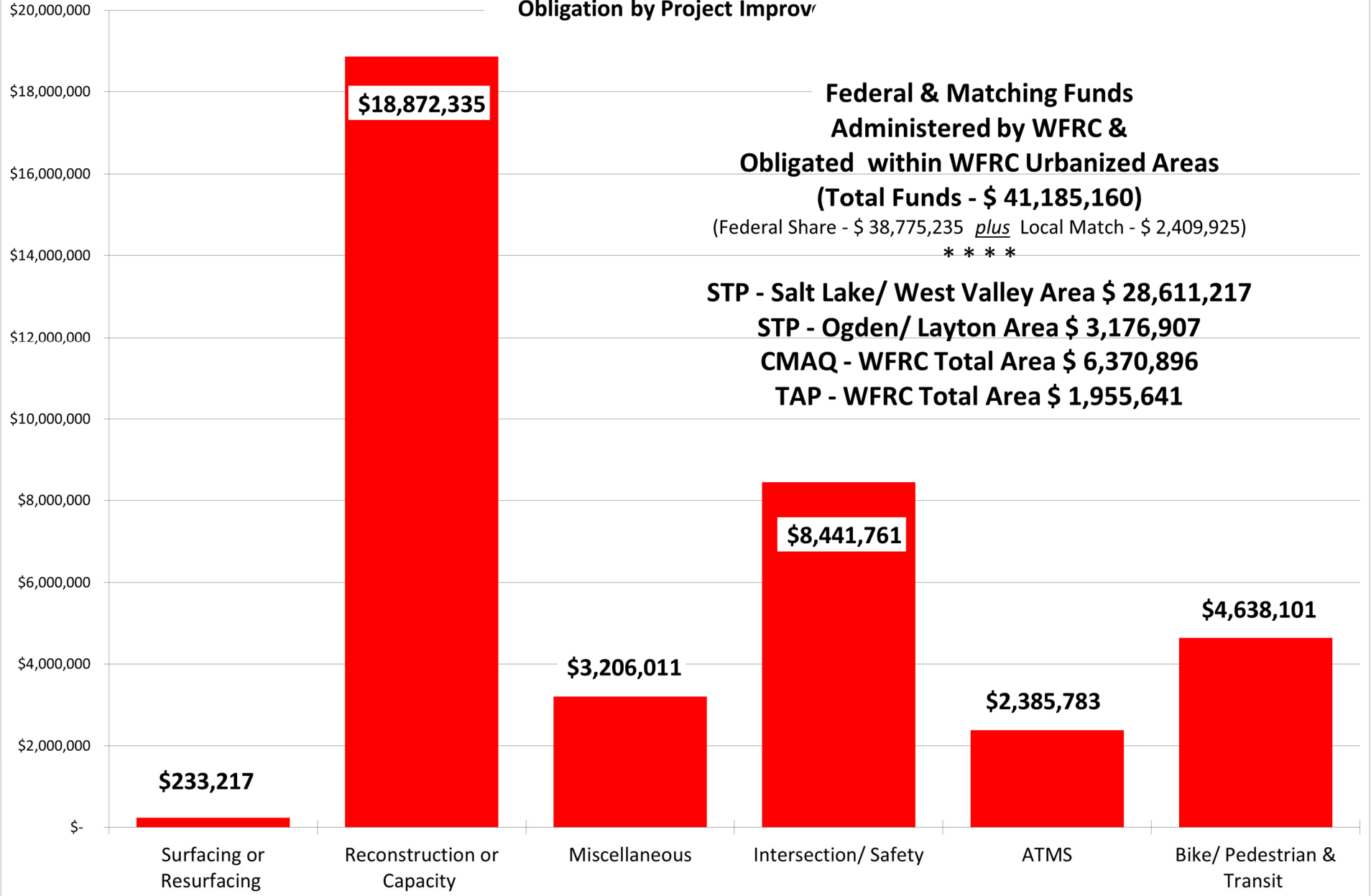
WFRC Area

2022 Projects with Federal Highway Funds

Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	18838	Region Review	Ped & Bike	8425 South; 1300 East to 1475 East	SALT LAKE	\$ 161,318	\$ 161,318	\$ 0	\$ 11,714	\$ 173,032
	19688	Active	Spot Improvement - Safety	Cnty:FA-2189; MP .23 - .23	SALT LAKE	\$ 74,584	\$ 74,584	\$ 0	\$ 5,416	\$ 80,000
					Totals	\$ 281,660,068	\$ 281,660,068	\$ 16,152,718	\$ 2,272,028	\$ 300,084,814

WFRC FFY 2021 STP, CMAQ, & TAP Funds
Obligation by Project Improv



**** Note ** Almost all Pavement Preservation and Reconstruction and Capacity projects include active transportation components.**

Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds

Federal Fiscal Year 2022 Projects

Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CRRSAA BILL - 2021 SALT LAKE STP_COVID_SL	14034	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000
	15911	Active	Roadway Reconstruct - Without Widening	Cnty:FA-2180; MP .59 - 1.47	SALT LAKE	\$ 605,995	\$ 605,995	\$ 0	\$ 0	\$ 605,995
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL	11085	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2240; MP .00 - 2.01	SALT LAKE	\$ 9,187,235	\$ 9,187,235	\$ 0	\$ 667,141	\$ 9,854,377
	13114	Contract Complete	Intersection Improvements	US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles	SALT LAKE	(\$841,910)	(\$841,910)	\$ 0	(\$61,136)	(\$903,046)
	14034	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 943,059	\$ 943,059	\$ 0	\$ 68,481	\$ 1,011,540
	14036	Closed	Intersection Improvements	Salt Lake County Area Signal Detection Upgrade	SALT LAKE	(\$157,701)	(\$157,701)	(\$11,452)	\$ 0	(\$169,153)
	14039	Active	Roadway Reconstruct - With Widening	Cnty:FA-2066; MP 6.65 - 7.20 & 1300 West; 9400 South to 9000 South	SALT LAKE	\$ 831,612	\$ 831,612	\$ 0	\$ 60,388	\$ 892,000
	14830	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2036; MP .00 - 1.05	SALT LAKE	\$ 489,691	\$ 489,691	\$ 0	\$ 35,559	\$ 525,250
	14923	Physically Complete	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 1	\$ 1	\$ 0	\$ 0	\$ 1
	15908	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2076; MP 3.55 - 4.59	SALT LAKE	\$ 18,646	\$ 18,646	\$ 0	\$ 1,354	\$ 20,000
	15910	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2040; MP 6.65 - 7.16	SALT LAKE	\$ 109,079	\$ 109,079	\$ 0	\$ 7,921	\$ 117,000
	16923	Under Construction	Spot Improvement - Operational	Cnty:FA-2068; MP .06 - .40	SALT LAKE	\$ 3,106,202	\$ 3,106,202	\$ 0	\$ 225,560	\$ 3,331,763
	16925	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2138; MP .32 - .86	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	16927	Scoping	Trails and Bikepaths	SR-48; MP 2.29 - 2.29	SALT LAKE	\$ 442,843	\$ 442,843	\$ 0	\$ 32,158	\$ 475,000
	16928	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2151; MP 1.49 - 2.21	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	16930	Under Construction	Roadway Minor Rehab - Purple Book	Cnty:FA-2172; MP 14.03 - 15.53	SALT LAKE	\$ 142	\$ 142	\$ 0	\$ 10	\$ 152
	17493	Awarded	ATMS Project	Phase II of the SL Co Signal Detection Upgrade	SALT LAKE	\$ 1,381,999	\$ 1,381,999	\$ 0	\$ 100,355	\$ 1,482,355
	17627	Awarded	Roadway Reconstruct - With Widening	SR-68; MP 50.08 - 50.93 & SR-68 NB from 6200 S to I-215	SALT LAKE	\$ 1,000,000	\$ 1,000,000	\$ 72,616	\$ 0	\$ 1,072,616
	17806	Active	Roadway Reconstruct - With Widening	Cnty:FA-2233; MP 1.00 - 1.93	SALT LAKE	\$ 2,130,306	\$ 2,130,306	\$ 0	\$ 154,695	\$ 2,285,000
	17837	Awarded	Ped & Bike	SR-171; MP 9.22 - 9.22	SALT LAKE	\$ 783,132	\$ 783,132	\$ 56,868	\$ 0	\$ 840,000
	17840	Substantially Compl	Intersection Improvements	SR-173; MP 7.03 - 7.08	SALT LAKE	\$ 225,150	\$ 225,150	\$ 0	\$ 0	\$ 225,150
	18821	Awarded	Intersection Improvements	Cnty:FA-2066; MP 4.46 - 4.46	SALT LAKE	\$ 310,082	\$ 310,082	\$ 0	\$ 22,517	\$ 332,599
	18823	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2215; MP .00 - 1.00	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	18827	Awarded	Intersection Improvements	3800 South Skyline HS; Virginia Way to Birch Drive	SALT LAKE	\$ 1,311,746	\$ 1,311,746	\$ 0	\$ 95,254	\$ 1,407,000
	19631	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2076; MP 1.04 - 1.39	SALT LAKE	\$ 284,352	\$ 284,352	\$ 0	\$ 20,649	\$ 305,000

Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds

Federal Fiscal Year 2022 Projects

Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	19634	Awarded	Roadway Reconstruct - Without Widening	SR-85; MP 6.56 - 6.66	SALT LAKE	\$ 121,199	\$ 121,199	\$ 8,801	\$ 0	\$ 130,000
	8110	Closed	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	(\$308,287)	(\$308,287)	\$ 0	(\$22,387)	(\$330,673)
	8601	Under Construction	Spot Improvement - Operational	WASATCH BLVD AND 7650 SO.	SALT LAKE	\$ 1,140,469	\$ 1,140,469	\$ 82,816	\$ 0	\$ 1,223,285
STP SALT LAKE URBAN FUNDS @ 100 % STP_URB_SL@1	11985	Scoping	Funding Pass Through	Project Planning Support - Salt Lake County	SALT LAKE	\$ 605,568	\$ 605,568	\$ 0	\$ 0	\$ 605,568
	18823	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2215; MP .00 - 1.00	SALT LAKE	\$ 0	\$ 0	\$ 0	(\$677)	(\$677)
	20298	Active	Other	N/A	SALT LAKE	\$ 743,117	\$ 743,117	\$ 0	\$ 0	\$ 743,117
					Totals	\$ 26,991,693	\$ 26,991,693	\$ 209,650	\$ 1,409,874	\$ 28,611,217

Ogden/ Layton Urban Surface Transportation Program (STP) Funds

Federal Fiscal Year 2022 Projects

Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CRRSAA FUND FOR 2021- OGDEN LAYTON STP COVID OL	14843	Substantially Compl	Roadway Reconstruct - With Widening	500 West; 2000 South to SR-108	DAVIS	\$ 505,723	\$ 505,723	\$ 0	\$ 0	\$ 505,723
HIF WITH PRO-RATA OF 80% HIF_O/L_80%	13822	Substantially Compl	Spot Improvement - Operational	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 606,658	\$ 606,658	\$ 151,665	\$ 0	\$ 758,323
STP - O/L URBAN AREA @ 100% STP_UR_O/L@1	11990	Active	Funding Pass Through	Project Planning Support - Weber & Davis County	DAVIS	\$ 897,402	\$ 897,402	\$ 0	\$ 0	\$ 897,402
	20298	Active	Other	N/A	SALT LAKE	\$ 455,459	\$ 455,459	\$ 0	\$ 0	\$ 455,459
	16933	Scoping	Trails and Bikepaths	SR-106; MP 8.30 - 9.05	DAVIS	\$ 279,690	\$ 279,690	\$ 0	\$ 20,310	\$ 300,000
	19252	Advertised	Roadway Preventative Maintenance	SR-126; MP 3.97 - 11.80	VARIOUS	\$ 214,429	\$ 214,429	\$ 15,571	\$ 0	\$ 230,000
	16936	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-3354; MP .00 - .46 & Cnty:FA-3354; MP 3.70 - 4.05	WEBER	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	17797	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-3442; MP 5.16 - 5.76	WEBER	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	19628	Scoping	Spot Improvement - Safety	Cnty:FA-3318; MP .40 - .66	WEBER	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
					Total	\$ 2,987,330	\$ 2,987,330	\$ 167,236	\$ 22,341	\$ 3,176,907

WFRC Urban Area Congestion Mitigation/ Air Quality Program (CMAQ) Funds

Federal Fiscal Year 2022 Projects

Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
CMAQ 2.5 @ 100% PRORATA CMAQ_PM2.5_1	14847	Scoping	Ped & Bike	Downtown Ogden	WEBER	\$ 556,686	\$ 556,686	\$ 0	\$ 0	\$ 556,686
CMAQ REDUCE PM 2.5 EMISSIONS CMAQ_PM2.5	15917	Scoping	Intersection Improvements	SR-105; MP .78 - .78	DAVIS	\$ 57,602	\$ 57,602	\$ 0	\$ 4,183	\$ 61,785
	15921	Advertised	Intersection Improvements	SR-173; MP 8.98 - 9.17	SALT LAKE	\$ 449,369	\$ 449,369	\$ 0	\$ 32,631	\$ 482,000
	14845	Advertised	ATMS Project	Selected Signals Downtown Ogden Area	WEBER	\$ 419,535	\$ 419,535	\$ 30,465	\$ 0	\$ 450,000
CONGESTION MITIGATION/AIR QUALITY (TOOELE) - CMAQ_TOOELE	16770	Closed	Safe Sidewalk/ADA	Cnty:FA-2651; MP .20 - .40	TOOELE	(\$8,120)	(\$8,120)	\$ 0	\$ 0	(\$8,120)
	18877	Physically Complete	Ped & Bike	Cnty:FA-2653; MP 3.26 - 3.52 & Cnty:FA-2651; MP 1.48 - 1.92	TOOELE	\$ 245,844	\$ 245,844	\$ 0	\$ 17,852	\$ 263,697
	18878	Physically Complete	transit Service	SR-138; MP 12.80 - 13.12	TOOELE	\$ 1,267,490	\$ 1,267,490	\$ 0	\$ 92,040	\$ 1,359,530
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC	15917	Scoping	Intersection Improvements	SR-105; MP .78 - .78	DAVIS	\$ 1,336,187	\$ 1,336,187	\$ 0	\$ 97,029	\$ 1,433,215
	19682	Active	Roadway Reconstruct - Without Widening	SR-273; MP 2.90 - 3.02	DAVIS	\$ 98,824	\$ 98,824	\$ 7,176	\$ 0	\$ 106,000
	11086	Closed	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$301)	(\$301)	(\$22)	\$ 0	(\$322)
	13129	Awarded	ATMS Project	SR-154; MP 8.40 - 9.60 & 10400 South & Bangerter Hwy; VMS North & South	SALT LAKE	\$ 795,227	\$ 795,227	\$ 57,746	\$ 0	\$ 852,974
	13131	Closed	ATMS Project	SR-186; MP 7.90 - 8.25 & Foothill VMS; Southbound	SALT LAKE	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
	16210	Under Construction	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 18,646	\$ 18,646	\$ 1,354	\$ 0	\$ 20,000
	17851	Active	Intersection Improvements	Cnty:FA-2098; MP 1.43 - 1.43	SALT LAKE	\$ 374,094	\$ 374,094	\$ 0	\$ 27,165	\$ 401,259
	11641	Closed	ATMS Project	Misc locations in SLCo metro area - connect signals	VARIOUS	(\$6,808)	(\$6,808)	(\$494)	\$ 0	(\$7,303)
	17960	Region Review	ATMS Project	SR-97; MP .00 - 5.00 & SR-193; MP 5.00 - 8.00 & SR-13; MP .00 - 3.00 & SR-235; MP .00 - 3.20 & I-84; MP 81.04 - 89.00 & I-84; MP 81.04 - 89.00 & Ogden Urban Area - Various Locations	VARIOUS	\$ 104,418	\$ 104,418	\$ 7,582	\$ 0	\$ 112,000
	16946	Contract Complete	Safe Sidewalk/ADA	Polk Avenue; 36th Street to Franklin	WEBER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	16947	Close Out	Intersection Improvements	SR-204; MP 2.66 - 2.66	WEBER	(\$42,331)	(\$42,331)	(\$3,074)	\$ 0	(\$45,404)
					Total	\$ 5,976,724	\$ 5,976,724	\$ 123,271	\$ 270,901	\$ 6,370,896

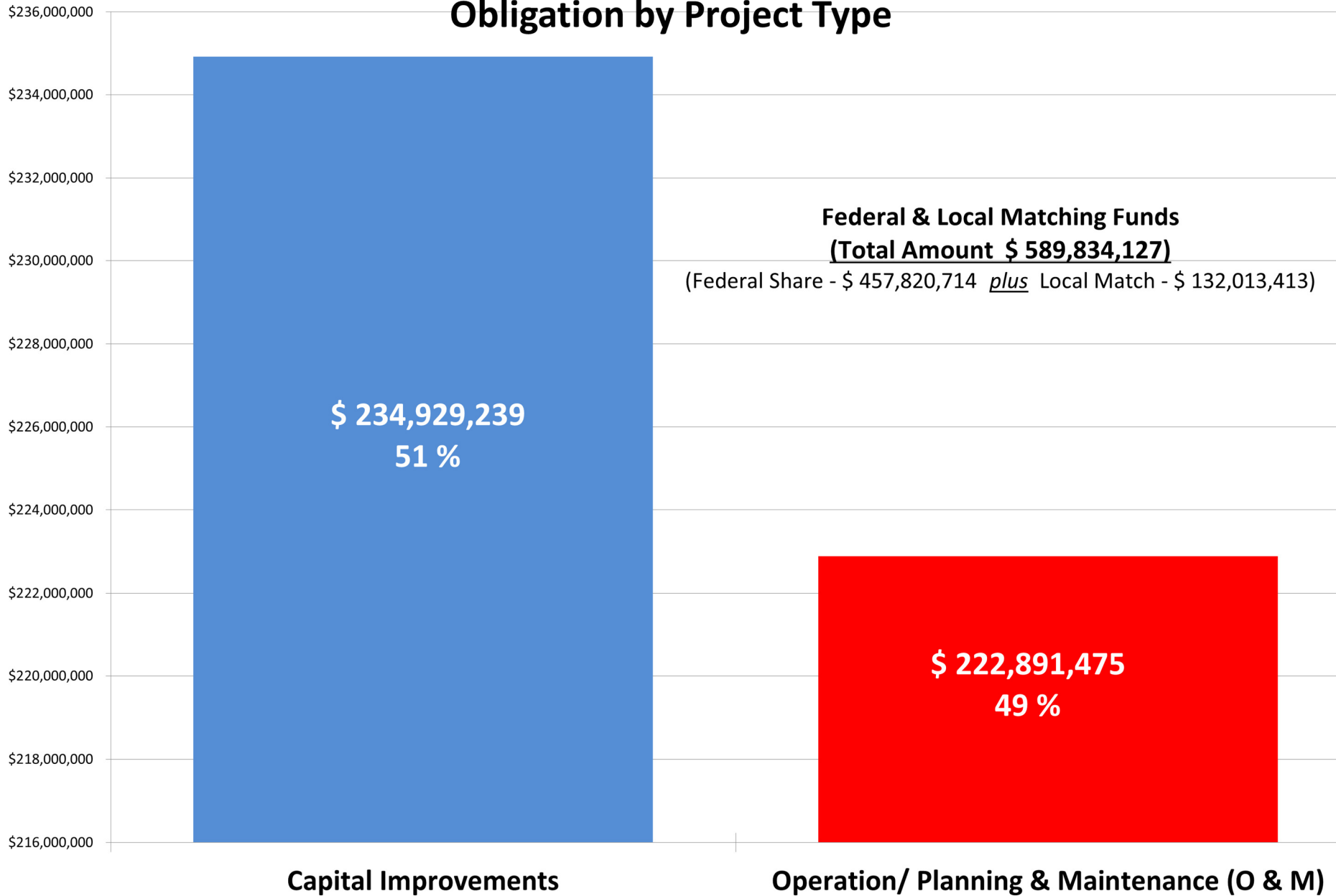
WFRC Urban Area Transportation Alternatives Program (TAP) Funds

Federal Fiscal Year 2022 Projects

Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
TAP WFRC AT 100% PRO RATA TAP_UR_WFRC1	16869	Closed	Other	SLC Bike Share Expansion - GREENbike	SALT LAKE	(\$26,345)	(\$26,345)	\$ 0	\$ 0	(\$26,345)
TRANS ALT. PROGRAM- OG/LAYTON TAP_URB_O/L	17864	Awarded	Ped & Bike	SR-68; MP 64.37 - 65.74	DAVIS	\$ 146,527	\$ 146,527	\$ 0	\$ 10,640	\$ 157,167
	18835	Scoping	Other	US-89; MP 401.91 - 402.16	DAVIS	\$ 73,698	\$ 73,698	\$ 0	\$ 5,352	\$ 79,050
	17865	Awarded	Intersection Improvements	Cnty:FA-3416; MP .14 - .14	WEBER	\$ 171,874	\$ 171,874	\$ 0	\$ 12,481	\$ 184,355
	18834	Under Construction	Other	SR-60; MP .42 - .51	WEBER	\$ 457,113	\$ 457,113	\$ 33,194	\$ 0	\$ 490,307
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC	16953	Physically Complete	Safe Sidewalk/ADA	Cnty:FA-1454; MP .81 - .84	DAVIS	\$ 53	\$ 53	\$ 0	\$ 4	\$ 57
	16954	Close Out	Safe Sidewalk/ADA	SR-225; MP .66 - .68	DAVIS	\$ 2	\$ 2	\$ 0	\$ 0	\$ 2
	15929	Awarded	Ped & Bike	Salt Lake County Bicycle Counters - Salt Lake Valley Metro Area	SALT LAKE	\$ 157,992	\$ 157,992	\$ 0	\$ 11,473	\$ 169,464
	16948	Active	Ped & Bike	Cnty:FA-2224; MP .11 - .26	SALT LAKE	\$ 77,381	\$ 77,381	\$ 0	\$ 5,619	\$ 83,000
	16949	Closed	Safe Sidewalk/ADA	Construct sidewalk, curb, and gutter on the west side of Northwest avenue from 5415 S to existing sidewalk at about	SALT LAKE	\$ 20,000	\$ 20,000	\$ 0	\$ 1,452	\$ 21,452
	17867	Scoping	Ped & Bike	Cnty:FA-2236; MP 1.84 - 2.28	SALT LAKE	\$ 211,166	\$ 211,166	\$ 0	\$ 15,334	\$ 226,500
	17869	Scoping	Ped & Bike	Cnty:FA-2162; MP .37 - 1.60	SALT LAKE	\$ 27,969	\$ 27,969	\$ 0	\$ 2,031	\$ 30,000
	17870	Awarded	Ped & Bike	SR-266; MP 5.63 - 5.74	SALT LAKE	\$ 268,129	\$ 268,129	\$ 0	\$ 19,471	\$ 287,600
	18838	Region Review	Ped & Bike	8425 South; 1300 East to 1475 East	SALT LAKE	\$ 161,318	\$ 161,318	\$ 0	\$ 11,714	\$ 173,032
	19688	Active	Spot Improvement - Safety	Cnty:FA-2189; MP .23 - .23	SALT LAKE	\$ 74,584	\$ 74,584	\$ 0	\$ 5,416	\$ 80,000
					Total	\$ 1,821,460	\$ 1,821,460	\$ 33,194	\$ 100,987	\$ 1,955,641

FFY 2022 Federal Transit Administration Funds Obligation by Project Type



UTA FY 2022 GRANTS OVERVIEW

Funds Allocated (awarded and executed) in FFY 2022 (10/01/21 - 09/30/2022)

	Fed. Amt	Local Amt.	Tot. Amt.				
Totals	\$ 457,820,714	\$ 132,013,413	\$ 589,834,127	Improvement Type	Federal Amount	Local Amount	Total Amount
Totals / Project Type	\$ 234,929,239	\$ 132,499,066	\$ 366,138,173	Capital Improvements	51%	100%	62%
	\$ 222,891,475	\$ (485,653)	\$ 223,695,954	Operation/ Planning & Maintenance (O & M)	49%	0%	38%

Program Details Listed Below

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
FTA Grants							
UT-2017-016-00	\$ 437,819	\$ 101,515	\$ 539,334	FY15-17 5310 Provo/Orem	9/14/2017	Active	99
UT-2018-002-01	\$ 20,000,000	\$ 5,000,000	\$ 25,000,000	FY 16 TIGER UTA First Last Mile Connections Grant	4/9/2018	Active	85
UT-2018-010-02	\$ 11,424,513	\$ 2,856,129	\$ 14,280,642	FY2018 5339(a) Formula for Depot District Construction - amended to add almost \$7.5M in formula grant funds. Dates and percentages shown are amendment dates. Will amend again to add 2022 funds.	2/7/2021	Active	100
UT-2018-011-01	\$ 13,600,000	\$ 3,400,000	\$ 17,000,000	FY2018 5339(b) Discretionary for Depot District Construction - amended to add \$11M in discretionary grant funds. Dates shown are amendment dates	2/8/2021	Ready to close - waiting for final asset list prep.	100
UT-2019-001-00	\$ 712,758	\$ 331,944	\$ 1,044,702	FY 17-18 5310 SL/WV Capital, Operations and Admin	4/12/2019	Ready to close	100
UT-2019-002-00	\$ 488,754	\$ 182,059	\$ 670,813	FY 17-18 5310 O/L Capital, Operations and Admin	4/12/2019	Active	91
UT-2019-003-00	\$ 429,841	\$ 117,518	\$ 547,359	FY 17-18 5310 P/O Capital, Operations and Admin	4/12/2019	Ready to close	100
UT-2020-003-00	\$ 700,125	\$ 284,713	\$ 984,838	FY 2018 Innovative Coordinated Access and Mobility Competitive - Electronic Voucher Development. Project is moving to phase 2 on another grant. Will be ready to close soon.	2/4/2020	Active	97
UT-2020-010-00	\$ 2,360,053	\$ 171,378	\$ 2,531,431	FY 2019 CMAQ/Capital/Locomotive Overhaul	7/20/2020	Active	91
UT-2021-004-00	\$ 224,000	\$ 67,507	\$ 291,507	Suicide Prevention Research and Demonstration Project	5/3/2021	Active	82
UT-2021-005-00	\$ 476,665	\$ -	\$ 476,665	FY2020 5310 Formula Salt Lake City-West Valley City - Ops and Mobility Mngmt.	5/12/2021	Active	86

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
UT-2021-006-00	\$ 174,591	\$ -	\$ 174,591	FY20 5310 Formula Provo - Orem - Ops and Mobility Mngmt.	5/13/2021	Active	97
UT-2021-007-00	\$ 293,098	\$ -	\$ 293,098	FY20 5310 Ogden-Layton - Ops and Mobility Mngmt.	5/12/2021	Active - finishing spending of encumbered	100
UT-2021-009-01	\$ 368,908	\$ 78,640	\$ 447,548	FY 2019/2020 5310 Provo-Orem - Capital and Admin.	5/13/2021	Active	33
UT-2021-010-01	\$ 584,348	\$ 136,901	\$ 721,249	FY 2019/2020 5310 Ogden-Layton - Capital and Admin.	5/13/2021	Active	46
UT-2021-011-01	\$ 958,829	\$ 204,070	\$ 1,162,899	FY 2019/2020 5310 Salt Lake City-West Valley City - Capital and Admin.	5/14/2021	Active	25
UT-2021-014-00	\$ 3,950,000	\$ 286,835	\$ 4,236,835	FFY 2019 STBG & CMAQ - Capital - Depot District Construction	8/10/2021	Ready to close - waiting for final asset list prep.	100
UT-2021-020-00	\$ 338,155	\$ 98,277	\$ 436,432	FY 2020 Research Innovation Program - Transit Infrastructure Condition Assessment	9/8/2021	Active	6
UT-2021-021-00	\$ 78,322,872	\$ 32,629,231	\$ 110,952,103	FFY2019 Sec. 5309 UTA Ogden-WSU BRT - Note that now UT-2022-012 below is executed this will be amended to reduce local match by the amount of that ARPA grant	9/24/2021	Active	92
UT-2022-002-00	\$ 248,032	\$ -	\$ 248,032	Section 5310 CRRSAA | Operating	5/3/2022	Active	10
UT-2022-003-00	\$ 248,035	\$ -	\$ 248,035	Section 5310 ARPA | Operating	4/12/2022	Active	6
UT-2022-012-00	\$ 6,254,183	\$ -	\$ 6,254,183	ARP Section 5309 Small Starts Utah Transit Authority Ogden-WSU BRT (OGX) - Capital	9/19/2022	Active	0
UT-2022-014-00	\$ 508,200	\$ 30,000	\$ 538,200	FFY 2020 5312 COVID-19 Research Demonstration eVoucher Phase II	9/13/2022	Active	0
Other Agency Grants							
No current federal non-FTA funded grants							
Non Federal Grants							
VW Settlement	\$ 13,079,240	\$ 14,000,000	\$ 27,079,240	20 Electric Vehicles and Charging Infrastructure - Vehicle manufacture is progressing - delivery has recently started.	5/22/2020	Active	0
Grants Closed Since Last Year-End Report							
UT-2017-001-00	\$ 70,981,999	\$ 70,982,001	\$ 141,964,000	UTA Provo-Orem Bus Rapid Transit - Small Starts	12/19/2016	Closed	100
UT-2017-015-00	\$ 678,381	\$ 267,921	\$ 946,302	FY15-17 5310 Ogden/Layton	9/14/2017	Closed	100

DATE: March 23, 2023
AGENDA ITEM: 6a
SUBJECT: **ACTION:** Release for review and comment: Draft FY24 WFRC Goals, Budget, and Unified Planning Work Program (UPWP)
PREPARED BY: Marian Florence, Chief Financial Officer
Wayne Bennion, Director of Short Range Planning

BACKGROUND:

Wasatch Front Regional Council (WFRC) staff, in coordination with the WFRC Budget Committee, has identified proposed agency goals and prepared a draft budget and Unified Planning Work Program (UPWP) that outline the objectives and activities that WFRC plans to undertake in fiscal year 2024.

The WFRC Budget Committee reviewed the suggested goals, draft budget and UPWP on March 6, 2023, and the Regional Council will review these three items at its meeting on March 23, 2023. The Regional Council will then make these available for review by the public and by the County Councils of Governments (COGs). After considering any comments received, the Regional Council will approve the goals and adopt a final budget and UPWP in May 2023. Below is a description and list of the goals, a summary of the UPWP, and discussion about key aspects of the budget.

WFRC Goals

Each year WFRC adopts a high-level set of goals and priorities to help shape its activities for the next year. These goals are developed through review of the WFRC's adopted Mission & Roles, reflection on the agency activities and accomplishments for the previous year, and a discussion among the WFRC staff, in consultation with the WFRC Council leadership. The goals are not meant to be a comprehensive list of all of WFRC's activities, but rather to articulate priority activities for the agency in FY24. The WFRC Unified Planning Work Program (UPWP) comprehensively lists all of WFRC's activities. These goals are for WFRC as an organization; they are not intended to be goals for the condition of the region. The Wasatch Choice Vision goals, as adopted by the Council, serve that purpose.

The proposed WFRC FY24 goals are as follows:

1. Collaboratively advance the Wasatch Choice Vision as a framework for integrating transportation, land use, and economic development, to best address growth-related opportunities and challenges
2. Effectively administer ongoing plans and programs
3. Provide subject-matter expertise to federal, state, and local officials and policymakers
4. Strive for organizational excellence

Not surprisingly, the FY24 goals are similar to the FY23 goals. This reflects the continuity in our organizational mission and roles, and the fact that most of our activities are ongoing and span multiple years. The proposed goals, with more detailed descriptions, are included as an exhibit to this memo.

Unified Planning Work Program

The UPWP outlines the work tasks that WFRC will pursue during FY24 in collaboration with cities, counties, UDOT, UTA, and other partners. Among the primary tasks are assisting local communities with growth, transportation, and planning issues; initiating development of the 2027-2050 Regional Transportation Plan, Utah's Unified Transportation Plan, and Wasatch Choice Regional Vision; continuing efforts to update and implement the Transportation Improvement Program; assisting in the development of air quality plans; continuing to utilize and improve analytical capabilities; and engaging with the public and local, state, and federal officials.

Budget Overview

At WFRC, our original budget presented in the spring represents new or ongoing projects and funding anticipated for the coming fiscal year. We typically see modest growth in our core planning programs, and any major changes typically come from the completion or initiation of projects outside those two main areas. The percentage change noted in our budget references the FY23 budget approved in May 2022, and shows that the major differences for FY24 are in our contractual line item for the Household Travel Survey, Station Area Planning, and Safe Streets for All projects.

Expenditures:

The budget for FY24 shows a decrease of 19% below the FY2023 budget adopted in May of 2022. The decrease reflects the 2023 conclusion of the Household Travel Survey project and a recalibration of the budget for our efforts in Station Area Planning.

The FY24 budget functions as a legal limit on expenditures, and of course we do not have to spend everything that is budgeted; in fact we routinely come in under budget. As we move towards and into FY24, we will continue to assess our needs and have the ability to make budget adjustments as may be warranted.

The major expenditure in the budget is for staff salary and benefits. The budget includes funding to maintain the current full-time staff of 30, and the addition of one new Community and Economic Development (CED) planner and a state-funded Local Government Administrator. The new CED planner is funded through increased federal funding from the multi-year Infrastructure Investment and Jobs Act (IIJA) and will allow WFRC to provide further technical planning assistance to our communities as Utah continues to confront the challenges associated with rapid growth. Consistent with past practice, the budget also includes an overall personnel line item increase of nine percent that functions as a cap for salary and employee benefit cost adjustments, including group health insurance. WFRC annually surveys peer organizations to remain consistent with cities, counties and the State of Utah with regards to COLA and merit increases.

Consultant contracts represent the second largest expenditure in the FY24 budget. The footnotes to the budget provide details of anticipated consulting contracts. The following are descriptions of three significant areas of consultant expense:

- The largest element of contractual expenditures (approximately \$2.4M in FY24) are for planning and technical assistance on Transportation and Land Use Connection (TLC) program projects funded with WFRC's federal Surface Transportation Program funds and contributions from UDOT, UTA, and Salt Lake County, as well as local matching funds. Some of the current TLC projects will not be completed before the end of FY23 and will be carried forward to FY24, with a budget amendment to be made in October 2023 when final accounting for FY23 is completed, reflecting the multi-year nature of the program. Much of the variation in the contractual line item reflects those TLC program consultant expenses, which are fully budgeted in one year and then often roll into the next.
- Station Area Planning funds, provided pursuant to HB462 in 2022 by the Governor's Office of Economic Opportunity, are shared between MAG and WFRC to provide planning assistance to local communities as they develop the required Station Area Plans and update their general plans and zoning. A total of \$5M was allocated beginning in FY23 to support communities in developing plans for the 88 station areas in Utah; MAG and WFRC are collaborating to use this funding to bring all stations into compliance. We initially budgeted \$2.5M as a placeholder in FY2023; we now anticipate expending roughly \$1.5M in FY23; and we are budgeting \$1M in FY24.
- In January 2023, WFRC was awarded a Safe Streets and Roads for All (SS4A) grant to develop a region-wide Comprehensive Safety Action Plan. In consultation with several counties and cities within the WFRC area, development of this Safety Plan will occur throughout FY24 and ultimately enable local jurisdictions to apply for federal implementation grants upon completion of the plan. Safe Streets for All will use approximately \$731,900 in consulting expense in FY24.

All other expenditures in other line items were estimated based on past experience and anticipated changes. The footnotes to the budget provide additional detail on these costs.

Revenues:

Federal transportation funds continue to be WFRC's main source of revenue. Most of WFRC's federal funding comes through the U.S. Department of Transportation. The recent federal transportation funding reauthorization, the Infrastructure Investment and Jobs Act (IIJA), included overall increases in funding for transportation infrastructure. The IIJA also included increases in funding for planning work, through both the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). After that initial increase seen in our revenues in FY23, the annual funding levels are expected to remain approximately the same over the remaining few years of IIJA. The funding levels in the IIJA help the Regional Council keep pace with inflation, maintain financial stability, and provide meaningful service to the region.

The IIJA included an approximately 10% increase (approximately \$3.4M annually) in Surface Transportation Program (STP) funding, which is principally for transportation infrastructure improvements, with projects selected through an annual competitive regional process. Consistent with the regular practice of the WFRC Council, the FY24 budget continues to include a modest portion of the STP funding to support our overall planning work (2.7% of the total STP amount), and to support the TLC Program (2.6%).

The budget includes continuing federal funding from the Small Cities Community Development Block Grant (CDBG) program at \$50,000 a year. The budget also includes \$70,000 for the Wasatch Front Economic Development District (WFEDD). New anticipated revenues for FY24

include the Federal Safe Streets for All grant (\$969,000) as well as state funding provided for local community assistance at all Utah AOGs.

For WFRC FY24 the local county contributions increase by 4.86%. Consistent with WFRC policy, in WFRC FY24 the local county contributions increase by a factor representative of the change in the Consumer Price Index (CPI) averaged over the prior three completed WFRC fiscal years, July 31, 2019 through June 30, 2022. This projected increase supports the ongoing financial stability of WFRC.

EXHIBITS:

- Draft FY24 WFRC goals
- Draft budget for FY24 and footnotes; the budget tables show multiple columns: for FY22 actual expenditures, the initial FY23 budget, October FY24 final budget including carry forwards from FY22, the FY23 estimated expenditures, and the draft FY24 budget. The tables compare the initial FY23 budget to the proposed FY24 budget to offer an apples-to-apples comparison.
- Draft FY24 UPWP summary

RECOMMENDATION AND MOTION:

The WFRC Budget Committee recommends that “the Council release for review and comment the draft WFRC goals, Unified Planning Work Program, and budget for FY24.”

CONTACT INFORMATION:

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Fiscal Year 2024 Goals

1. Collaboratively advance the Wasatch Choice Vision as a framework for integrating transportation, land use, and economic development, to best address growth-related opportunities and challenges

- a. Support local communities to update their plans for growth and development.
 - Help communities to: (i) integrate their local transportation, housing, land use, economic development, and open space plans; (ii) implement their envisioned Wasatch Choice Vision centers; (iii) advance station area planning and certification; (iv) leverage public assets for healthier communities; (v) satisfy statutory requirements; and (vi) manage funding challenges, all while considering community preferences.
 - Provide high-quality data, tools, analysis, advice, and technical and financial resources.
 - Engage, inform, and facilitate collaboration among local governments, transportation agencies, and other public and private sector stakeholders.
- b. Communicate the needs and benefits of investment in Utah's multi-modal transportation system as reflected in Utah's Unified Transportation Plan.

2. Effectively administer ongoing plans and programs

- a. Continue the performance-based approach for WFRC plans and programs, including to: (i) monitor and share progress towards the adopted Wasatch Choice Vision goals; (ii) advance the use of "access to opportunities," locally, regionally, and nationally, as a measure for planning and programming; and (iii) promote inclusive engagement in transportation planning processes and equitable access to affordable and reliable transportation options.
- b. Continue coordination and development of the 2023-2050 Utah's Unified Transportation Plan.
- c. Create a strategy for the four-year development of the next Wasatch Choice Vision and Regional Transportation Plan (RTP), with focuses that include (i) policy approaches to complement planned investments; (ii) innovative funding and financing strategies; (iii) multi-modal connectivity; (iv) regional trail network planning; and (v) addressing external forces.
- d. Develop the 2025-2030 Transportation Improvement Program (TIP), compiling prioritized road, transit, and active transportation projects (adopt summer 2024).
- e. Provide funding and technical support to communities through WFRC programs including: Surface Transportation Program (STP), Congestion Mitigation and Air Quality Program (CMAQ), Carbon Reduction Program (CRP), Transportation Alternatives Program (TAP), Community Development Block Grant (CDBG), Transportation and Land Use Connection Program (TLC), and Station Area Planning Technical Assistance (SAP).
- f. Link economic opportunity with transportation and land use planning; pursue economic opportunities associated with the Wasatch Choice Vision, Utah's Coordinated Action Plan for Economic Vision 2030, and the 2023-2028 Regional Comprehensive Economic Development Strategy (CEDS).

MISSION STATEMENT

The Wasatch Front Regional Council builds consensus and enhances quality of life by developing and implementing visions and plans for a well-functioning multi-modal transportation system, livable communities, a strong economy, and a healthy environment.

ROLES

To accomplish our mission, the Wasatch Front Regional Council serves the following roles.



Convener

We facilitate collaboration with our communities and partners.



Technical Expert

We are trusted subject-matter experts.



Planner

We proactively plan for the future of our region.



Implementer

We put visions and plans into action.

3. Provide subject-matter expertise to federal, state, and local officials and policymakers

- a. Coordinate with local, regional, state, and federal government partners to compete for discretionary grant programs, effectively implement provisions of the Infrastructure Investment and Jobs Act (IIJA), and advance federal transportation policies and strategies.
- b. Promote multi-modal transportation infrastructure investments and evaluate infrastructure funding and financing strategies at the national, state, regional, and local levels.
- c. Collaborate with local governments and transportation agencies to develop a comprehensive safety action plan that will facilitate local government abilities to obtain and dedicate additional resources to safety improvements.
- d. Advance the alignment of transportation policy and investment with housing, economic development, air quality, and land use decisions.
- e. Enhance forecasting and modeling of travel behavior and land use markets, including (i) preparing for the 2023/24 Household Travel Survey; and (ii) improving modeling of transportation mode choices and impact of urban form on travel behavior.
- f. Participate in regionally significant transportation and growth-related projects and activities including but not limited to major development plans (Point of the Mountain, Northwest Quadrant / Inland Port, and Falcon Hill); regionally significant transit/land use analyses (Long-Range Transit Plan; FrontRunner Forward, Future of LRT, and Mobility Hubs); multi-city active transportation plans; a variety of corridor studies linking roadways and land use, planning for housing choices and affordability; major roadway environmental work, such as the I-15 EIS - Farmington to Salt Lake City; planning for the Olympics; regionally significant water utilization planning; and the Guiding Our Growth statewide growth conversation.
- g. Improve air quality by assisting communities, households, and partners in their efforts to reduce emissions through transportation choices, development patterns, and technological changes.

4. Strive for organizational excellence

- a. Ensure accountability and transparency to WFRC members in policy making and prudent, efficient use of resources. Maintain budget stability.
- b. Create and maintain a work environment that maximizes the health, happiness, and productivity of an excellent staff. Provide meaningful, constructive feedback through performance evaluations. Encourage priority professional development opportunities. Update employee compensation and performance evaluation practices as needed to ensure market competitiveness.
- c. Ensure compliance with applicable laws, regulations, and best practices.
- d. Maintain an appropriate balance between telecommuting and on-site office work.

Wasatch Choice Regional Goals



Access to economic and educational opportunities



Manageable and reliable traffic conditions



Quality transportation choices



Livable and healthy communities



Safe, user friendly streets



Clean air



Housing choices and affordable living expenses



Fiscally responsible communities and infrastructure



Ample parks, open spaces, and recreational opportunities



Sustainable environment, including water, agricultural, and other natural resources

Fiscal Year 2023~~4~~ Goals

1. Collaboratively advance the Wasatch Choice Vision as a framework for integrating transportation, land use, and economic development, to best address growth-related opportunities and challenges
 - a. Support local communities to update their plans for growth and development.
 - Help communities to: (i) integrate their local transportation, housing, land use, economic development, and open space plans; (ii) ~~align with their Wasatch Choice Vision~~ **implement their envisioned Wasatch Choice Vision centers**; (iii) ~~develop station area plans~~ **advance station area planning and certification**; (iv) ~~further leverage public assets for healthier communities~~; (v) satisfy statutory requirements; and (vi) manage funding challenges, all while ~~addressing community concerns and recovering and transitioning from the pandemic~~ **considering community preferences**.
 - Provide high-quality data, tools, analysis, advice, and technical and financial resources.
 - Engage, inform, and facilitate collaboration among local governments, transportation agencies, and other public and private sector stakeholders.
 - b. Communicate the needs and benefits of investment in Utah's multi-modal transportation system as reflected in Utah's Unified Transportation Plan.
2. Effectively administer ongoing plans and programs
 - a. Continue the performance-based approach for WFRC plans and programs, including to: (i) monitor and share progress towards the adopted Wasatch Choice **Vision** goals; (ii) advance the use of "access to opportunities," **locally**, regionally, and nationally, as a measure for planning and programming; and (iii) promote inclusive engagement in transportation planning processes and equitable access to affordable and reliable transportation options.
 - b. **Continue coordination and development of the 2023-2050 Utah's Unified Transportation Plan.**
 - c. ~~Adopt the Wasatch Choice Vision's 2023-2050 Regional Transportation Plan (RTP)~~ **Create a strategy for the four-year development of the next Wasatch Choice Vision and Regional Transportation Plan (RTP)**, with focuses that include (i) **Vision-supportive** policy approaches to complement planned investments; (ii) innovative funding and financing strategies; (iii) ~~phasing and application of financial constraint to projects~~ **multi-modal connectivity**; (iv) ~~incorporation into the 2023-2050 Utah's Unified Transportation Plan~~ **regional trail network planning**; and (v) **addressing external forces**.
 - d. Develop the ~~2024⁵-2029³⁰~~ Transportation Improvement Program (TIP), compiling prioritized road, transit, and active transportation projects (adopt summer 2023~~4~~).
 - e. Provide funding and technical support to communities through WFRC programs including: Surface Transportation Program (STP), Congestion Mitigation and Air Quality Program (CMAQ), Carbon Reduction Program (CRP), Transportation

Alternatives Program (TAP), Community Development Block Grant (CDBG), Transportation and Land Use Connection Program (TLC), and Station Area Planning Technical Assistance (SAP).

- f. ~~Implement the regional 2018-2023 Comprehensive Economic Development Strategy (CEDS), linking Link economic opportunity with transportation and land use planning, working through the Wasatch Front Economic Development District (WFEDD). Complete the four year update of the CEDS;~~ pursue economic opportunities associated with the Wasatch Choice Vision, Utah's Coordinated Action Plan for Economic Vision 2030, and the 2023-2028 Regional Comprehensive Economic Development Strategy (CEDS).
3. Provide subject-matter expertise to federal, state, and local officials and policymakers
 - a. ~~Work with national associations and Utah partners to implement transportation funding and policies in the federal infrastructure law, including (i) coordinate with local, regional, and state governments to compete for discretionary grants; (ii) shape USDOT regulatory and policy implementation of the law.~~ Coordinate with local, regional, state, and federal government partners to compete for discretionary grant programs, effectively implement provisions of the Infrastructure Investment and Jobs Act (IIJA), and advance federal transportation policies and strategies.
 - b. ~~Advance~~ Promote multi-modal transportation infrastructure funding investments and evaluate infrastructure funding and financing strategies at the national, state, regional, and local levels.
 - c. Collaborate with local governments and transportation agencies to develop a comprehensive safety action plan that will facilitate local government abilities to obtain and dedicate additional resources to safety improvements.
 - d. Advance the alignment of transportation policy and investment with housing, economic development, air quality, and land use decisions.
 - e. Enhance forecasting and modeling of travel behavior and land use markets, including (i) preparing for the 2022/23~~23/24~~ Household Travel Survey; and (ii) improving modeling of transportation mode choices and impact of urban form on travel behavior.
 - f. Participate in regionally significant transportation and growth-related projects and activities including but not limited to major development plans (Point of the Mountain, Northwest Quadrant / Inland Port, and Falcon Hill); regionally significant transit/land use analyses (~~Long-Range Transit Plan~~; Frontrunner Forward, ~~Point of the Mountain Transit, Local Link, Future of LRT, and Mobility Hubs~~); multi-city active transportation plans; a variety of corridor studies linking roadways and land use, planning for housing choices and affordability; ~~+15 statewide analysis~~ major roadway environmental work, such as the I-15 - Farmington to Salt Lake City and ~~Bangerter Highway State Environmental Studies~~; planning for the Olympics; regionally significant water utilization planning; and the Guiding Our Growth statewide growth conversation.
 - g. Improve air quality by assisting communities, households, and partners in their efforts to reduce emissions through ~~technological changes~~, transportation choices, development patterns, and technological changes.

4. Strive for organizational excellence

- a. Ensure accountability and transparency to WFRC members in policy making and prudent, efficient use of resources. Maintain budget stability.
- b. Create and maintain a work environment that maximizes the health, happiness, and productivity of an excellent staff. Provide meaningful, constructive feedback ~~to employees~~ through performance evaluations. Encourage priority professional development opportunities. Update employee compensation and performance evaluation practices as needed to ensure market competitiveness.
- c. Ensure compliance with applicable laws, regulations, and best practices.
- d. ~~Adapt to a post-pandemic “new normal” in a way that strikes an appropriate balance between telecommuting for efficiency in office work and gatherings, while maintaining the human connection from physical proximity.~~ **Maintain an appropriate balance between telecommuting and on-site office work.**

DRAFT

Draft							
Wasatch Front Regional Council FY 2024 Budget							
Expenditure by Function							
	June, 2022	May, 2022	October, 2022	YE estimate	May, 2023		
Expenditure	FY 2022	FY 2023	FY2023	FY 2023	FY 2024		
	Actual	Initial Budget	Final Budget	Estimated	Proposed Budget		Footnote
Salaries/Employee Benefits	4,153,854	5,020,111	5,020,111	4,710,218	5,454,053	9%	1
Contractual	2,301,285	7,114,033	11,045,430	7,312,899	4,319,800	-39%	2
Audit and Accounting	11,034	19,318	19,318	14,000	20,000	4%	3
Dues	38,673	29,009	30,508	30,000	30,000	3%	4
Equipment Depreciation	69,235	107,046	10,000	0	0	-100%	5
Equipment Maintenance	45,475	64,851	64,851	64,851	65,000	0%	
Insurance	11,358	13,043	15,500	15,199	16,500	27%	
Legal	0	10,000	10,000	10,000	20,000	100%	6
Printing and Publication	0	11,600	11,600	1,000	5,300	-54%	7
Rent	437,477	438,721	448,721	447,930	468,667	7%	
Supplies/Software/Subscriptions	95,689	136,150	330,667	231,464	190,538	40%	8
Telephone/Data	32,794	38,359	38,359	36,806	40,000	4%	
Training and Travel	85,122	162,620	188,670	142,420	163,377	0%	9
Total Expenditures	7,281,996	13,164,861	17,233,735	13,016,787	10,793,235	-18%	
Amounts expected to carry into next FY	-268	122,769	161,818		33,059		
TOTAL	7,281,728	13,287,630	17,395,553	13,016,787	10,826,294	-19%	10
Expenditure by Program							
Program	FY 2022	FY 2023	FY2023	FY 2023	FY 2024		
	Actual	Initial Budget	Final Budget	Estimated	Proposed Budget		
Consolidated Transportation Planning Grant	4,413,207	5,732,362	5,789,467	4,718,774	5,766,852	1%	11
Transportation & Land Use Connection	1,976,815	2,422,874	4,533,898	3,383,773	2,435,721	1%	12
Household Travel Survey	0	1,740,000	1,740,000	1,740,000	0	-100%	13
Economic Development	99,140	140,000	169,389	169,389	140,000	0%	14
Statewide CEDS			100,000	100,000	0	0%	14
Local Government - Other	45,485	118,706	391,480	134,265	134,971	14%	15
Model Development	135,996	145,687	145,687	108,652	147,550	1%	16
Joint Projects	0	0	270,770	252,184	0		17
Legislative Consulting	146,000	146,000	146,000	146,000	146,000	0%	
CDBG - Tooele	50,000	50,000	50,000	50,000	50,000	0%	
Mobility Management	2,840	10,000	10,000	10,000	10,000	0%	
Tooele Valley RPO	9,630	10,000	19,913	10,000	10,000	0%	
Morgan RPO	4,203	10,000	9,605	9,605	10,000	0%	
Community Impact Board	2,000	2,000	2,000	2,000	2,000	0%	
Davis County Prop 1 Assistance	0	10,000	20,000	20,000	10,000	0%	
EDA CARES Act	394,756		0	0	0		
Community Development Activities (IHC)	1,655	250,000	498,345	498,345	0	-100%	18
Station Area Planning	0	2,500,000	2,530,000	1,500,000	1,000,000	-60%	19
Safe Streets for All		0	969,000	163,800	805,200	100%	20
Local Government Admin					158,000	100%	21
TOTAL EXPENDITURES	7,281,728	13,287,630	17,395,554	13,016,787	10,826,294	-19%	10

Source of Funds							
	FY 2022	FY 2023	FY2023	FY 2023	FY 2024		
	Actual	Initial Budget	Final Budget	Estimated	Proposed Budget		
Federal Sources:							
Federal Highway Administration - PL	2,345,273	3,144,917	3,144,998	2,155,978	3,143,450	0%	22
Federal Highway Administration - STP	2,016,640	3,164,761	4,324,152	2,714,203	2,436,258	-23%	23
Federal Highway Administration - SS4A			775,200	0	775,200		20
Federal Transit Administration	679,056	889,096	889,096	889,096	889,096	0%	24
Dept. of Housing and Urban Development	50,000	50,000	50,000	50,000	50,000	0%	25
Economic Development Administration	444,326	70,000	184,694	184,694	70,000	0%	14
Total Federal Sources	5,535,295	7,318,774	9,368,140	5,993,971	7,364,004	1%	
State Sources:							
Utah GOPB (CPG match)	140,000	290,000	290,000	290,000	290,000	0%	26
GOPB Local Government Advisor					158,000	0%	21
Community Impact Board	2,000	2,000	2,000	2,000	2,000	0%	
UDOT - TLC	324,406	315,000	641,816	641,816	315,000	0%	27
UDOT - Joint Projects	9,017	0	88,166	80,000	0	0%	17
UDOT - Model Development	81,900	100,512	100,512	92,597	107,712	7%	16
UDOT - Safe Streets for All			30,000	0	30,000		20
UDOT - Household Travel Survey			400,091	400,091	0		13
UT/GOEO - Station Area Planning		2,500,000	2,500,000	1,500,000	1,000,000	-60%	19
Total State Sources	557,323	3,207,512	4,052,585	3,006,504	1,902,712	-41%	
Local Sources:							
Dedicated Project Funds	270,789	1,694,364	2,616,873	2,628,355	688,833	-59%	28
MAG - Joint Projects	0	0	50,982	55,982	0	0%	17
UTA - TLC	181,395	262,500	344,924	344,924	300,000	14%	27
UTA Joint Projects	0	0	100,547	125,547	0	0%	17
UTA - Transit Sales Tax	162,174	219,774	276,798	276,798	219,774	0%	29
Local Contribution	324,750	334,706	334,706	334,706	350,971	5%	30
Donation (Intermountain Healthcare)	250,000	250,000	250,000	250,000	0	-100%	18
Total Local Sources	1,189,108	2,761,344	3,974,830	4,016,312	1,559,578	-44%	
TOTAL SOURCES	7,281,726	13,287,630	17,395,556	13,016,787	10,826,294	-19%	10
Local Contributions							
County	FY 2022	FY 2023	FY2023	FY 2023	FY 2024		
	Actual	Initial Budget	Final Budget	Estimated	Proposed Budget		
Box Elder, 1 voting member	13,406	13,755	13,755	13,755	14,423	4.86%	30
Davis, 4 voting members	71,502	73,361	73,361	73,361	76,926	4.86%	30
Morgan, 1 voting member	13,128	13,755	13,755	13,755	14,423	4.86%	30
Salt Lake, 8 voting members	143,001	146,719	146,719	146,719	153,850	4.86%	30
Tooele, 1 voting member	13,406	13,755	13,755	13,755	14,423	4.86%	30
Weber, 4 voting members	70,307	73,361	73,361	73,361	76,926	4.86%	30
TOTAL	324,750	334,706	334,706	334,706	350,971	4.86%	30

Draft FY24 Budget Footnotes

1. The FY24 budget for salaries/benefits assumes: 1) full staffing for the existing 30 positions; 2) the addition of one new Community and Economic Development (CED) planner funded through additional federal funds; 3) the addition of one new Local Government Administrator funded through additional state funds (see footnote 21); 4) a 9% overall increase that functions as a cap for salary and employee benefit cost adjustments, including group health insurance. In FY23 actual salary and benefits expenditures are estimated to be lower than budgeted due to staff vacancies that were filled later in the fiscal year than anticipated.
2. FY24 Contractual includes the following anticipated activities (this list is preliminary and subject to refinement):
 - a. \$75,000 – External Forces and Policies
 - b. \$50,000 – Regional Micro-Mobility
 - c. \$5,000 – Regional Freight Demonstration/Follow Up
 - d. \$15,000 – Utah's Unified Transportation Plan Financial Model
 - e. \$50,000 – Golden Spoke II Statewide Trails
 - f. \$60,000 – Progress Monitoring System: methods and GUI customization
 - g. \$40,000 – Induced Demand in RTP Analytics and Decision-making
 - h. \$150,000 – Planning studies undesignated
 - i. \$20,000 – GIS technical work
 - j. \$75,000 – Communications and public outreach
 - k. \$50,000 – Website redesign
 - l. \$10,000 – Internal audit and HR consulting
 - m. \$146,000 – State and federal legislative consulting
 - n. \$1,653,306 – Transportation and Land Use Connection program

The contractual line at WFRC varies significantly in different phases of our budgeting process. The original budget accounts for new projects anticipated in the coming fiscal year, and the October budget amendment (reflected here in the FY23 final budget) expands to include any projects initiated before the fiscal year and still in progress. For FY23, the budget included significant funds in TLC program and joint projects carried forward from the previous year, as well as significant new projects such as the Household Travel Survey (footnote 13), Station Area Planning (SAP) (footnote 19), and Safe Streets for All (footnote 20). Significant expenses that were new for FY23 (as shown in the increase between FY22 actuals and the FY23 estimates) included the SAP and Household Travel Survey. Some budgeted expenditures will carry forward into FY24 and will be included in the October 2023 budget amendment. This is typical for this organization. The FY24 budget is 39% below the FY23 initial budget, reflecting the completion of the Household Travel Survey in FY23 and the recalibrated budget for the SAP program.

3. Actual FY23 accounting costs were as anticipated. With a new auditor engaged for FY24, audit expenses are expected to increase, but the budget remains level.

4. Dues and subscriptions are for memberships to various professions organizations such as National Association of Regional Councils and Association of Metropolitan Planning Organizations.
5. With the FY23 adjustment to the capitalization threshold from \$1000 to \$5000, there are no new anticipated items to depreciate.
6. WFRC budgets an amount each year for contingent legal expenses. For FY24, this amount has been increased to reflect increased market costs.
7. The amount shown for Printing and Publications is for the printing of project reports, brochures, etc. With more of this being done electronically, this line has been reduced.
8. As part of the Household Travel Survey, WFRC is purchasing Streetlight Data, which increased this line. This was mostly purchased in FY23, and there remains one installment for FY24. Other costs are as usual: accounting and GIS software, office supplies, and other project materials.
9. Travel and training budgets reflect estimates based on FY23 actuals, and may be adjusted as more professional development opportunities continue to return to pre-pandemic levels.
10. The overall budget decreases slightly from FY23 anticipated expenditures. This is largely due to the Household Travel Survey completion (footnote 13) and the significant progress on Station Area Planning during FY23. The large decrease from the final FY23 budget to original FY24 budget is due to the fact that in our original budget we primarily budget for anticipated new projects. The final FY23 budget reflected here includes all projects that were budgeted in FY22 and carried forward to FY23; a similar amendment in October 2023 will be proposed to reflect ongoing projects initiated and budgeted in FY23 that carry forward into FY24.
11. The Consolidated Transportation Planning Grant is the “program” funded from several, mostly federal sources, that covers much of WFRC’s core planning work. The increase from FY22 to FY23 includes projects that were not completed before the end of FY22 and were carried forward to FY23. The FY24 budget is based on the FY24 Unified Plan Work Program and again includes some multi-year projects, as well as the salary and benefits noted in footnote 1.
12. The Transportation and Land Use Connection (TLC) program reflects the multi-year nature of most of the TLC projects. FY23 included TLC program projects that were in process at the end of FY22 but not completed prior to fiscal year end and were carried forward and fully budgeted in FY23. Therefore, the FY23 budgeted figure includes both projects carried forward from FY22 and new program funds in FY23. Many of these projects now budgeted in FY23 will not be completed prior to fiscal year FY23 and will carry forward to FY24. The current FY24 proposed budget figure represents the annual contributions to the program plus anticipated local match. An amendment to the FY24

budget will be made in October 2023 after the close out of FY23 to reflect these ongoing projects that are expected to be completed in FY24.

13. The Household Travel Survey, a joint project between WFRC and many partners including UDOT and several AOGs, is expected to conclude at the end of FY23.
14. WFRC will continue to receive \$70,000 per year from the federal Economic Development Administration (EDA) for a Planning Partnership grant to support the Wasatch Front Regional Economic Development District. The FY22 actual number includes the EDA CARES ACT funding that was specific to that year, and the FY23 numbers represent the final expenditures of the previous three-year planning grant. A substantial part of this grant was a consulting contract for the five-year Comprehensive Economic Development Strategy (CEDS) which was not initiated until FY23. Also included in FY23 is a \$100,000 one year grant from the EDA administered by the Governor's Office of Planning and Budget for Statewide CEDS planning efforts.
15. Local Government Other uses funds from local contributions for expenditures that do not qualify for other funding. For example, WFRC may use these funds for planning projects in non-urbanized areas that do not qualify for the federal planning dollars allocated to WFRC as an Metropolitan Planning Organization.
16. WFRC partners with UDOT and Mountainland Association of Governments (MAG) for costs associated with Model Development. The portion WFRC receives from MAG is included in Dedicated Project Funds (see footnote 28).
17. Joint projects are those projects WFRC engages in that include support from UDOT, UTA and Mountainland Association of Governments (MAG). For FY23, an additional joint project provided more revenue than budgeted. Specific projects are not yet known for FY24; the budget will be amended for any projects that arise in FY24.
18. Intermountain Healthcare provided a donation of \$500,000 in two annual installments of \$250,000 in FY22 and FY23 for community development activities including, but not limited to: public assets development, local technical assistance, and social determinants of health. These projects are ongoing and will likely continue into FY24, and it is therefore anticipated that a budget adjustment will be made in October 2023 that will reflect these ongoing projects.
19. Station Area Planning funds, provided pursuant to HB462 (2022) by the Governor's Office of Economic Opportunity, are shared between MAG and WFRC to provide planning assistance to local communities as they develop the required Station Area Plans and update their general plans and zoning. A total of \$5M was allocated beginning in FY23 to support communities in developing plans for the 88 station areas in Utah; MAG and WFRC are collaborating to use this funding to bring all stations into compliance. We initially budgeted \$2.5M as a placeholder in FY2023; we now anticipate expending roughly \$1.5M in FY23; and we are budgeting \$1M in FY24.

20. The Safe Streets for All federal grant was awarded in January 2023, a total of \$969,000 as requested and anticipated in the FY23 budget. The grant agreement will be signed at the end of FY23, with work beginning in FY24. The total federal contribution of \$775,200 is recorded in FY24 and will be matched at required levels by WFRC local funds and a \$30,000 contribution from UDOT. The FY24 original budgeted amount is the remainder after the required local match recorded in FY23.
21. Beginning in FY24, the Governor's Office of Planning and Budget proposes to provide \$158,000 to each Association of Governments (AOG) in Utah. This new state-funded program is proposed to provide administrative support to small cities and towns without administrative staff. WFRC currently has 14 small cities and towns without this administrative support.
22. Federal Highway Administration PL funds are the base federal planning funding provided to MPOs. The increase in PL funds from FY22 actual to FY23 budget included costs for additional Community and Economic Development staff as well as consulting contracts that were not completed by the end of FY22 and were carried forward to the FY23 budget. The estimated FY23 expenditures are lower than anticipated due to staffing vacancies that were filled later in the year than expected and consulting contracts that are not expected to be completed by the end of FY23 and will carry forward into the next fiscal year. The Council typically amends its budget in October of each year when the final accounting is completed to include those contracts in process. This is a reflection of the multi-year nature of many of WFRC's projects.
23. The FY23 budget included Surface Transportation Program (STP) funds for projects that were awarded in that year plus projects that were carried forward from FY22. The FY23 estimated expenditures reflect some projects that are not expected to be completed by the end of FY23 and will carry forward into FY24. The initial budget for FY23 was higher than FY24 because of the inclusion of STP funds for the Household Travel Survey, which will conclude in FY23. The Council typically amends its budget in October of each year when the final accounting is completed to include those contracts in process. This is a reflection of the multi-year nature of many of WFRC's projects.
24. Federal Transit Administration funding includes \$879,096 in funds for the Consolidated Planning Grant (CPG) program and \$10,000 for Mobility Management through UTA. This is the current estimate, and may be adjusted in our October amendment.
25. WFRC will continue to receive \$50,000 each year to assist small cities to apply for Community Development Block Grant (CDBG) funds.
26. The Governor's Office of Planning and Budget has provided \$140,000 each year as a match to the CPG program. An additional \$150,000 of ongoing funding was approved during the 2022 Utah State Legislative Session to support technical planning assistance for local communities.

27. Utah Department of Transportation (UDOT) and Utah Transit Authority (UTA) provide ongoing funding for the TLC program, at annual rates that are agreed upon by multi-year agreements (\$315,000 from UDOT and \$300,000 from UTA through FY25). The variance from year-to-year reflects ongoing TLC projects that do not complete before the end of a fiscal year and are carried forward to the next fiscal year. It is anticipated that an adjustment will be made in October 2023 that will reflect these ongoing projects.

28. FY24 Dedicated Project Funds include:

- | | |
|--------------|--|
| a. \$10,000 | – Local funds for Tooele Valley RPO |
| b. \$39,839 | – Model Development (MAG) |
| c. \$10,000 | – Local funds for Morgan RPO |
| d. \$300,000 | – Salt Lake County for TLC program |
| e. \$318,995 | – Local match for TLC awarded projects |
| f. \$10,000 | – Davis County local option sales tax assistance |

Note that in FY23, the Household Travel Survey partner contributions were included, making the total about \$1M higher that year (see footnote 13). With the addition of a few new joint projects in FY23, we received slightly more dedicated project funds than budgeted in October.

29. Transit Sales Tax funds from UTA are used to match the Federal Transit Administration Section 5303 funds and to fund specific activities to support transit planning and implementation efforts.

30. Consistent with WFRC practice, the FY24 budget includes a 4.86% increase in local contributions. This increase represents a three-year average of the change in Consumer Price Index as measured from July 2019 through June 2022.

SUMMARY OF
DRAFT FY 2024 UNIFIED PLANNING WORK PROGRAM
Ogden-Layton and Salt Lake-West Valley Urbanized Areas

A. ADMINISTRATION AND COORDINATION

A.1 WASATCH FRONT REGIONAL COUNCIL

OBJECTIVES:

To provide work program and personnel management, interagency coordination, and financial management and control.

To provide administrative support.

ANTICIPATED PRODUCTS:

- Self-certification of the Transportation Planning Process
- Regular meetings of the Wasatch Front Regional Council (WFRC) and its advisory committees and documentation of those meetings
- Coordination with partner agencies, including Mountainland Association of Governments, Utah Transit Authority (UTA), Utah Department of Transportation (UDOT), State Division of Air Quality (DAQ), other MPOs, Utah League of Cities and Towns, Utah Association of Counties, Chambers of Commerce, Envision Utah, Governor's Office of Planning and Budget, and others
- Monthly Financial Reports
- Annual Audit
- Annual Contract between WFRC and UDOT, WFRC and UTA
- End of year Unified Planning Work Program (UPWP) completion report, and Activities and Accomplishments report
- Fiscal Year (FY) 2024 UPWP and budget amendments
- FY 2025 Goals, Unified Planning Work Program and budget

A.2 UTAH DEPARTMENT OF TRANSPORTATION

OBJECTIVE:

To coordinate with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), DAQ, UTA, and WFRC in managing the Salt Lake-West Valley and Ogden-Layton Area transportation planning process.

ANTICIPATED PRODUCTS:

- Review of the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP)
- Monitoring of WFRC's expenditures of Planning (PL), Surface Transportation Program (STP), and FTA Section 5303 funds
- Participation in WFRC's Trans Com and Regional Growth Committees and their supporting sub-committees

- Coordination in finalizing the 2023-2050 Unified Transportation Plan
- Assistance in developing the FY 2025 UPWP
- Coordination of CMAQ Performance Plans with WFRC
- Coordination with the Transportation and Land Use Connection Program
- Participation in special studies in the region
- Collaboration in the Statewide Household Travel Survey
- Implementation of corridor plans that include local communities' transportation solutions
- Implementation of state legislative directives

A.3 UTAH TRANSIT AUTHORITY

OBJECTIVE:

To coordinate transit planning with the Wasatch Front Regional Council, UDOT, cities, counties, FTA, FHWA, DAQ and other stakeholders throughout the Utah Transit Authority service area.

ANTICIPATED PRODUCTS:

- Annual Grants Status Report
- Interlocal Cooperative Agreements
- Grant Applications
- Grants Management Committee Recommendations
- FTA 5310 Program Management Plan
- Documentation for Audits
- FTA Annual Certifications and Assurances
- Title VI Report
- Project Concept Reports for CMAQ, STP and TAP
- Dissemination of Grant Opportunities Information
- Collection and Distribution of Grants Financial Information
- Participation in Technical and Other Planning Meetings
- National Transit Database (NTD) Data Collection and Reports

B. TRANSIT PLANNING

B.1 UTA TRANSIT PLANNING

OBJECTIVES:

To provide effective transit services within available resources.

To actively participate in transportation studies, community developments and master plan efforts to incorporate transit elements.

To improve multi-modal transportation options for the region in cooperation with WFRC, UDOT, and other stakeholders.

To promote and implement technology that will enhance transit service.

To plan and implement safety and security measures to increase comfort levels of current and future customers.

To work with key agencies for more effective use of transportation resources that will serve persons with disabilities and other transportation disadvantaged persons in the service area.

To promote ridesharing, telecommuting, flextime, bicycling, walking and discount programs to encourage more efficient use of the transportation system.

To encourage and work with stakeholders on transit-oriented developments and more transit-supportive land use.

ANTICIPATED PRODUCTS:

- Long Range Transit Plan (LRTP)
- Small Area Studies
- Service Implementation
- Microtransit Pilot Program Evaluations
- Tooele Electrification / FTA Low-No Project Delivery
- Service Design Guidelines
- Bus Stop Implementation
- Transit Financial Plan (TFP)/Scenario Tool
- Route Restoration and Equity Index
- Wayfinding Signage and Bus Stop Improvement Program
- Real-time Digital Signage for Bus
- Mobile Trip Planning
- On-Board Survey
- TechLink Corridor Study
- Transit Oriented Development (TOD)/Station Area Planning
- Safety Planning
- Emergency Preparedness Planning
- Rideshare Program Planning
- Special Services/American Disability Act (ADA) Planning
- Regional Air Quality Initiatives

- Transit Asset Management Plan
- Environmental Sustainability
- Travel Demand Modeling
- SRD Grant for Suicide Prevention

B.2 MOBILITY MANAGEMENT

OBJECTIVES:

To identify opportunities for and increase coordination of transportation services for transportation disadvantaged populations in order to increase efficiency and equity.

To actively engage in outreach to persons who are at a transportation disadvantage including seniors, individuals with disabilities, persons with low income, and veterans, and to those agencies that perform work on their behalf.

To increase coordination between human service transportation providers through technology and policy initiatives in order to maximize the transportation options available to transportation disadvantaged populations.

ANTICIPATED PRODUCTS:

- Sustainable Local Coordinating Councils (LCCs) in Davis, Salt Lake, Tooele, Utah, and Weber counties to improve outreach and provide guidance on implementing local projects and partnerships
- Integration of the updated Local Coordinated Human Services Transportation Plans for Davis, Salt Lake, Tooele, Utah, and Weber counties into the Regional Transportation Plans
- Coordination with Bear River Association of Governments mobility management in Box Elder County
- Ongoing outreach to underrepresented populations
- FTA 5310 Funding Administration
- Electronic voucher (eVoucher) program functioning for public use
- 5310 Grant subrecipient site visits
- Coordination with UDOT through the Utah Urban & Rural Specialized Transit Association (URSTA)
- United Way 211 “critical accessible trips” project operations
- Updated 5310 Grant section on the UTA website

C. LONG RANGE PLANNING

C.1 REGIONAL TRANSPORTATION PLAN

OBJECTIVES:

To continue to cooperate and coordinate with Utah's three other Metropolitan Planning Organizations (MPOs), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Utah Department of Transportation (UDOT), Utah Transit Authority (UTA), local governments, and other interested agencies and stakeholders for the update of the Wasatch Choice Vision, amendments to the WFRC Regional Transportation Plan: 2023-2050 (2023-2050 RTP), completion of the Utah's Unified Transportation Plan 2023-2050, and development of the WFRC Regional Transportation Plan: 2027-2050 (2027-2050 RTP).

To review, discuss, and incorporate all existing and new federal requirements found in national surface transportation authorization legislation, including the Infrastructure Investment and Jobs Act (IIJA).

To further communication and next steps to implement the Wasatch Choice Vision.

To continue to develop and refine WFRC's regional transportation planning process to ensure that the Wasatch Choice Vision is incorporated into the overall 2027-2050 RTP process with local communities, transportation partners, and stakeholders.

To increase active transportation emphasis in the 2027-2050 RTP through improved cost and revenue estimation, funding identification, and facility identification, including sidewalks, that increases the number of trips taken by biking or walking.

To increase access to transit services by people walking or biking through transportation-partner-coordinated identification of priority first-/last-mile infrastructure projects.

To continue to refine RTP performance measures, to evaluate individual and system-level improvements throughout the 2027-2050 RTP development process, to set appropriate performance measure targets, and monitor progress towards the Wasatch Choice Vision.

To develop shared approaches to address local and regional disruptive technologies and external uncertainties, including climate change and resiliency.

To identify and test policies that affect the transportation system from land use, economic development, travel demand, equity, environmental, and financial perspectives.

To increase and coordinate efforts in planning related to safety for all road users with the most relevant and up to date data and tools, especially as it relates to vulnerable road users such as pedestrians and cyclists.

To coordinate and increase emphasis with transportation partners and key stakeholders for statewide, regional, and local freight issues.

To plan for transportation while understanding the effects of and impacts upon land use, regional development patterns, economic development, and historically underserved and underrepresented communities.

To be responsive to local community and transportation partner requests for amendments to the 2023-2050 RTP.

To initiate coordination and communications efforts for Utah's Unified Transportation Plan 2027-2050.

ANTICIPATED PRODUCTS:

- Initial development of the 2027-2050 RTP, including enhanced consideration of the following:
 - Innovative funding and financing strategies
 - Multi-modal project evaluation
 - External forces and policies (e.g. connected and autonomous vehicles, telecommuting, road usage charge, micro mobility)
 - Policy approaches to complement planned investments
 - Equity and impacts to underserved and underrepresented communities
 - Planning and environmental linkages, including risk and resiliency
 - Safety data and tools
 - Regional and local freight focus
- A new Utah's Unified Transportation Plan 2023-2050, coordinated among Utah's four MPOs, FHWA, FTA, UDOT, UTA, and other interested agencies
- Amendments to the 2023-2050 RTP

C.2 GROWTH PLANNING

OBJECTIVES:

To identify, evaluate, and address issues and concerns associated with growth throughout the Wasatch Front Region.

To encourage greater cooperation and coordination among municipalities, townships, and counties.

To improve integration between transportation, land use and economic development planning / implementation efforts in relation to the WFRC transportation planning / programming process.

To continue to promote awareness of regional and long-term issues and solutions related to the WFRC adopted Regional Goals and the Wasatch Choice Vision.

To identify actions in addition to transportation capacity improvements that improve regional quality of life and meet regional transportation needs.

To identify priority transportation corridors for which corridor preservation activities are needed, participate in UDOT's (Revolving Loan Fund) Corridor Preservation Advisory Council and Local Corridor Preservation Fund processes, and assist local governments with corridor preservation tools and implementation of corridor preservation measures.

To improve the resiliency of the region's economic, environmental and social systems by addressing external forces and uncertainties.

To utilize a performance-based approach to planning, including using performance measures to inform interim decisions.

ANTICIPATED PRODUCTS:

- Refinement of the Wasatch Choice integrated transportation, land use, and economic opportunity regional blueprint.
- Incorporation of community and economic development considerations into the region's *transportation* planning and programming processes.
- Incorporation of transportation and community development considerations into the region's *economic development* planning.
- Incorporation of regional transportation considerations into the region's *community development* planning processes.
- Assistance to local governments in their coordinated planning efforts, including preservation of transportation corridors.
- Identification of local and regional strategies to improve resiliency of outcomes in the face of disruptive technologies, uncertain market dynamics, and environmental uncertainties.
- Incorporation of parks, public spaces, and critical lands considerations into the Wasatch Choice Vision and the 2023–2050 Regional Transportation Plan.

C.3 LOCAL GOVERNMENT PLANNING SUPPORT

OBJECTIVES:

To provide support to cities, counties, and other planning agencies as they consider incorporating the Regional Growth Principles and the Wasatch Choice Vision into their plans.

To support local planning efforts that shape development encouraging alternative modes of transportation, producing less travel demand, and furthering the Wasatch Choice Vision Growth Principles.

To support utilization of Wasatch Choice implementation planning tools for local governments, other planning agencies, and the development community by which they can improve growth planning.

To provide assistance to local governments in the area of planning through WFRC programs such as the Transportation and Land Use Connection (TLC) and Station Area Planning (SAP).

ANTICIPATED PRODUCTS:

- The TLC program administration and technical assistance
- SAP technical assistance and certification

- Inventory of community general plans
- Planning assistance and coordination, generally

D. SHORT RANGE PLANNING AND PROGRAMMING

D.1 TRANSPORTATION MANAGEMENT SYSTEMS

OBJECTIVES:

To develop, maintain and improve a congestion management process for the Salt Lake-West Valley and Ogden-Layton Urbanized Areas that is integrated with the urban transportation planning process.

To continue partnerships with UDOT, UTA, cities and counties regarding expansion of both transportation demand management and transportation system management programs including Intelligent Transportation Systems (ITS) technologies.

To incorporate safety into the urban transportation planning process through emphasis at all levels of planning and programming.

ANTICIPATED PRODUCTS:

- A Congestion Management Process (CMP)
- Promotion of Transportation Demand Management (TDM) and Transportation System Management (TSM) strategies
- Incorporation of Congestion Management in the RTP and TIP
- Incorporation of UDOT's Pavement and Bridge Management System results in the Transportation Improvement Program (TIP)
- Incorporation of Safety Improvements in the RTP and TIP
- Comprehensive Safety Action Plan

D.2 PLAN REFINEMENT AND SPECIAL STUDIES

OBJECTIVES:

To analyze and recommend long-term policies and short to medium range actions for implementation of the Regional Transportation Plan.

To conduct special studies of highway and transit systems as they relate to the Regional Transportation Plan and UTA, UDOT or local plans and projects.

To develop complete street standards and tools so that future road projects more fully consider non-auto modes and plans in their design.

ANTICIPATED PRODUCTS:

- Active Transportation To Transit Plan (AT3P)
- FrontRunner Forward
- Transit Oriented Development (TOD) Implementation
- Transit Signal Priority (TSP) Implementation
- Bus Speed and Reliability Program
- Fare Collection Technology Study
- Paratransit Study

- Joint Projects Studies
- Other Planning Studies

D.3 TRANSPORTATION IMPROVEMENT PROGRAM

OBJECTIVES:

To develop a financially constrained Transportation Improvement Program (TIP) that covers a broad range of transportation improvements and conforms with the State Implementation Plan for air quality (SIP).

To prepare and maintain the urban Surface Transportation Program, the Congestion Mitigation Air Quality Program, the Transportation Alternatives Program, and the Carbon Reduction Program for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas.

ANTICIPATED PRODUCTS:

- An evaluation process that will help coordinate the implementation of the Regional Transportation Plan (RTP) for highways, transit, and active transportation, meet the short range needs of the area, and provide for the maintenance of the existing transportation system
- Surface Transportation Program (STP), Congestion Mitigation/ Air Quality (CMAQ) program, Transportation Alternatives Program (TAP), and Carbon Reduction Program (CRP)
- A six-year Transportation Improvement Program containing highway, transit, and other modal projects programmed for the region
- Support for project implementation and completion
- Listings of obligations of federal highway and transit funds for fiscal year 2023

E. PROJECT COORDINATION AND SUPPORT

E.1 UDOT ENVIRONMENTAL STUDIES

OBJECTIVES:

To accomplish environmental analysis requirements for federal approval of regional highway facilities.

To provide technical support to environmental studies and ensure that planning work is considered in them. WFRC will also provide general support to these projects through other elements of the UPWP.

ANTICIPATED PRODUCTS:

- I-15 Farmington to Salt Lake City Environmental Study
- US-89/I-84 Interchange Environmental Study
- I-84 Mountain Green Interchange Environmental Study
- Other Environmental Studies

E.2 UTA ENVIRONMENTAL STUDIES

OBJECTIVES:

To accomplish environmental analysis requirements for federal approval of regional transit facilities.

To provide technical support to environmental studies and ensure that planning work is considered in them. WFRC will also provide general support to these projects through other elements of the UPWP.

ANTICIPATED PRODUCTS:

- Davis - SLC Community Connector
- Point of the Mountain Transit
- S-Line Extension
- 5600 West Westside Express
- Other Environmental Studies

F. TRAVEL DEMAND AND SOCIOECONOMIC FORECASTING

OBJECTIVES:

- To develop and maintain the Wasatch Front Travel Demand Model (WF TDM) and Real Estate Market Model (REMM), along with their associated input data, in order to best support regional planning analysis and decision-making.
- To support internal and external application of the WF TDM and REMM models for project-level studies and scenario evaluations throughout the region, including providing training opportunities to transportation agency staff and private sector consultants.
- To increase the quality, consistency, transparency, and ease of use of model-related tools and their output.
- To increase coordination and team building across the model user community.
- To implement best practices in model development and application given available resources.

ANTICIPATED PRODUCTS:

Model Coordination

- Continued stakeholder engagement in modeling decisions through the existing Interagency Model Policy Committee (IMPC) and Interagency Model Technical Committee (IMTC)

Travel Data Development & Visualization

- Finalization, and appropriate dissemination of 2023 Household Travel Survey student and household summary datasets, and reports for transportation partners, researchers and general audiences
- Continued collaboration with UDOT, UTA and MPO partners to utilize commercial “big data” origin/destination datasets in support of WF TDM calibration and validation
- Continued development of automated desktop and web-accessible tools to translate output of the models into formats that better support map-based and other visual assessment, calculation of performance measures, and the general use of these information resources
- Published updates to official travel volume forecasts that factor in the phased, fiscally constrained projects in the 2023 RTP and the associated updated socioeconomic forecasts
- Preliminary multi-modal TDM network and microzone set
- Updated 2023 seasonal traffic factors and comprehensive speed data set

WF TDM

- Documentation for v9.0, including quality control tests and standardized model reports and web-based visualization tools
- Begin enhancements toward a future update release of the WF TDM (v9.1)
- Begin research on the following future enhancements to the WF TDM
- Application of the WF TDM to various transportation and other regional planning projects

REMM

- Continued implementation of peer review panel recommendations (August 2019) for enhancements to REMM 1.1 model structure, input data, visualization of results, model transparency, and collaboration with other MPO's
- Updated REMM input data models to improve the efficiency of maintaining and updating this information and to enhance the utility of this information for other regional analyses
- Incremental improvements to the REMM model structure and coefficients
- Application of the REMM to various transportation and other regional planning projects
- Addition of Brigham City, Perry, and Willard area in Box Elder County into REMM's geographic coverage area, *pending anticipated 2023 MPO planning area boundary updates*

G. TECHNICAL SUPPORT AND SERVICES

G.1 AIR QUALITY ANALYSIS AND COORDINATION

OBJECTIVES:

To coordinate transportation plans at the system and project level with the goals, policies, and specific actions of the State Implementation Plan (SIP) for air quality.

To identify and help implement strategies for improving air quality in the region.

ANTICIPATED PRODUCTS:

- Conformity determinations for the TIP, RTP, and any amendments
- Technical support for air quality analysis and SIP development
- Regular meetings of the Interagency Consultation Team
- Air quality performance measures and reporting
- CMAQ Performance Plan and Targets

G.2 SOCIOECONOMIC AND TRANSPORTATION DATA

OBJECTIVES:

To develop, verify and maintain socioeconomic estimate and forecast data at the county, place, and Traffic Analysis Zone (TAZ) levels.

To collect detailed input data for the development and enhancement of the regional travel and land use models.

To maintain various other databases that support the Regional Travel Demand Model, the regional Real Estate Market Model (REMM), and studies/plans prepared by WFRC and others, including, but not limited to, existing and historical socioeconomic and transportation data.

To perform analysis to assist regional planning efforts, such as the Wasatch Choice 2050 Vision, the Regional Transportation Plan, and the Transportation Improvement Program.

To coordinate with the US Census Bureau in support the decennial and American Community Survey data products that are accessible and utilized within this region.

To collect, process, and analyze highway, transit, and active transportation data.

ANTICIPATED PRODUCTS:

- Continued availability of official Traffic Analysis Zone (TAZ) and city-scale socioeconomic projections – as GIS-ready datasets and interactive web maps that support long range planning in transportation and other fields
- Analysis of socioeconomic data and forecasts
- Input to short-range programming, long-range planning, and air quality analyses
- Continually updated REMM land use model base year data set
- Trip speed data and analysis

- Traffic volume data, including but not limited to, annual statistics, containing adjusted counts from permanent recorders and coverage stations
- Transit ridership, park and ride lot usage, and other transit data

G.3 GIS AND DATA MANAGEMENT

The GIS work described in this section relates to the federal planning emphasis area of “data in transportation planning.”

OBJECTIVES:

To serve partners and the region through collecting, using, and presenting spatial data and information in transportation, land use, and economic development planning.

To maintain a reliable, up-to-date inventory of authoritative spatial datasets, reducing internal and external data redundancy.

To promote visualization of regional map-based information using interactive web map applications.

To respond to community needs by delivering timely information resources related to equity, housing, and access to opportunities.

To empower Geographic Information System (GIS) users to more easily retrieve data and create maps for analysis and decision-making support.

ANTICIPATED PRODUCTS:

- Geospatial datasets, spatial analysis, and interactive maps in support of the Wasatch Choice Vision, Regional Transportation Plan (RTP), Transportation Improvement Program (TIP), Transportation and Land Use Connection (TLC) program goals and activities, and communication of results from the 2023 Household Travel Survey project.
- Updated GIS map layers and interactive web maps depicting mobility, access to opportunities, and other key regional performance metrics from the Wasatch Front travel demand model (WF TDM) and Real Estate Market Model (REMM) land use model.
- Up-to-date GIS input datasets for the WF TDM and REMM models, including continued updates to base year parcels, housing and employment information, and local land use policy and plans, and to the processes designed to support keeping these input datasets current.
- Geospatial datasets, spatial analysis, and maps in support of relevant community issues and needs, such as housing and equity, including continuation of WFRC’s Map of the Month for WFRC’s newsletter series.
- Authoritative geospatial datasets that are appropriately accessible to both internal and external users in a variety of data formats including streaming web connections.
- A WFRC GIS database organizational and operational plan that will streamline the collection, processing, storage, and dissemination of GIS data

- A comprehensive update of the existing and planned additions to the on- and off-street bicycle network, working from the most recent aerial photography and local active transportation plans
- An Equity focus areas (EFAs) interactive map explaining and depicting WFRC's updated, EFA geographic zones
- Updated existing conditions interactive map for the region (and retirement of the current version)
- Technical documentation/metadata for authoritative geospatial datasets.

G.4 TECHNICAL SUPPORT TO LOCAL GOVERNMENTS

OBJECTIVES:

To provide assistance to state and local agencies, as well as the public in developing projects, plans, and programs which are part of or relate to the transportation system.

ANTICIPATED PRODUCTS:

- Assistance and information to local governments and others

G.5 TOOELE VALLEY RURAL PLANNING ORGANIZATION

OBJECTIVES:

To work with local governments, UDOT and UTA to provide a structured transportation planning process for Tooele Valley.

To update the Tooele Valley Regional Long Range Transportation Plan and advance transportation priorities for Tooele Valley.

To provide a public involvement process.

ANTICIPATED PRODUCTS:

- Refinements to the Tooele Valley Regional Long Range Transportation Plan
- Updated priorities for consideration in the Statewide Transportation Improvement Program
- A public involvement process

G.6 MORGAN COUNTY RURAL PLANNING ORGANIZATION

OBJECTIVES:

To work with local governments and UDOT to provide a structured transportation planning process for Morgan County.

To develop a Morgan County Long-Range Transportation Plan and advance transportation priorities for Morgan County.

To provide a public involvement process.

ANTICIPATED PRODUCTS:

- Refinements to the Morgan County Long-Range Transportation Plan
- Updated priorities for consideration in the STIP
- A public involvement process

H. PUBLIC INVOLVEMENT

OBJECTIVES:

To provide early, on-going, and two-way communication with special interest groups, elected and appointed government officials, other government agencies, and the general public regarding Wasatch Front Regional Council (WFRC) projects, plans, studies, and processes.

To provide forums in which this communication takes place, public events, written communication, email campaigns, website pages, social media posts, news media, online interactive maps and/or visualization tools, and other methods are leveraged. To be performed in coordination with the Utah Department of Transportation (UDOT), Mountainland Association of Governments (MAG), Utah Transit Authority (UTA), Envision Utah, Utah League of Cities and Towns (ULCT), and local government staff, to ensure that the public is well informed about the Regional Transportation Plan (RTP), Transportation Improvement Program (TIP), Wasatch Choice Vision, Transportation and Land Use Connection (TLC) program, Wasatch Front Economic Development District (WFEDD), and other plans and programs.

To comply with the public involvement provisions of the Infrastructure Investment and Jobs Act federal legislation and the requirements of Title VI for inclusionary efforts for the transportation disadvantaged and those with limited English proficiency.

ANTICIPATED PRODUCTS:

- Public events, including:
 - Online, in-person, or hybrid open houses and workshops
 - Wasatch Choice Vision event or similar combined event
 - RTP and TIP processes
 - Project-specific public events, many of which will be held in conjunction with other public agencies, including UDOT, UTA, etc.
- Email campaigns
- Redesigned website
- Website pages
- Social media posts
- Multimedia content (e.g., videos)
- Updated Public Participation Plan
 - Measures of Effectiveness Report
- Online interactive maps and/or visualization tools; maintenance and use of a stakeholders email distribution list, which currently includes over 3,500 contacts
- General and program-specific brochures and report cards
- Speaking engagements at chambers of commerce, and university and college classes, as well as senior, community, environmental, vulnerable community, minority, and disadvantaged groups, etc.
- Briefings to the news media
- Visits with environmental justice, underserved community, and other special interest groups, as well as natural resource agencies to receive input on RTP development
- Presentations to the legislature
- Presentations at transportation, land use, and planning conferences

- Distribution of the statewide Utah's Unified Transportation Plan
- Documentation of all public involvement efforts

I. COMMUNITY DEVELOPMENT

I.1 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

OBJECTIVES:

To assist in the development of viable urban communities by providing decent housing and a suitable living environment, principally for persons of low and moderate income.

To provide data, planning, technical assistance, management, and other information and services through the Small Cities CDBG Program of the Wasatch Front Region within Morgan, Tooele, and Weber Counties, excluding Ogden City.

ANTICIPATED PRODUCTS:

Regionwide:

- Updated regional Annual Action Plan for the Wasatch Front Region
- Updated Rating and Ranking Criteria to comply with local and regional goals and priorities for funding
- Assistance to the Regional Review Committee (RRC) for meetings, consolidated plan information and Rating and Ranking Criteria.
- Assistance to the State CDBG policy committee representative for the region in order to better facilitate representation of local interests with state agencies
- Assistance to the Councils of Governments from Morgan, Tooele and Weber Counties along with other local elected officials in order to familiarize and inform them of program requirements and responsibilities
- Technical assistance to any interested entity to ensure access and participation in the program. Assistance may be provided not only to municipalities, but also non-profit agencies, social service providers, local special service improvement districts, and other organizations
- Coordination between the State, as the program administrator, and each local entity (applicants) to ensure program awareness and compliance

Municipality:

- Assistance to jurisdictions in updating their capital improvement plans that prioritize needs and identify projects to help mitigate the needs
- Promotion of community and public service-related activities such as the Continuum of Care program, the State's Plan to End Chronic Homelessness, and planning for affordable housing

I.2 ECONOMIC DEVELOPMENT

OBJECTIVES:

To continue to administer the Wasatch Front Economic Development District (WFEDD) in order to better support the region and remain eligible for funding from the U.S. Economic Development Administration (EDA).

To annually update the region's 5-Year Regional Comprehensive Economic Development Strategy (CEDS), a study that brings together public and private sectors to create an economic roadmap that strengthens regional economies.

To integrate economic development plans, programs, and activities with the WFRC, including the transportation planning process and Wasatch Choice Vision.

ANTICIPATED PRODUCTS:

- An annual update to the currently adopted 2018-2023 Comprehensive Economic Development Strategy (CEDS)
- A new 2023-2028 5-Year Regional Comprehensive Economic Development Strategy (CEDS)
- Coordination and Implementation of the Statewide 2030 Coordinated Economic Action Plan

I.3 LOCAL ADMINISTRATIVE ASSISTANCE

OBJECTIVES:

To provide administrative support to small cities and towns without administrative staff.

ANTICIPATED PRODUCTS:

- Administrative assistance to small cities and towns

DATE: March 23, 2023
AGENDA ITEM: 6b
SUBJECT: **ACTION:** Amendment to the FY23 Unified Planning Work Program
PREPARED BY: Wayne Bennion, Director of Short Range Planning

BACKGROUND:

The Utah Transit Authority has been awarded a FY2021 Areas of Persistent Poverty (AoPP) Discretionary Grant to evaluate potential improvements to its paratransit service and has requested that this work effort be included in the Unified Planning Work Program. UTA's paratransit buses are designed for people whose functional abilities require individualized transportation service. The study will focus on four tasks: (1) evaluate the potential to transition UTA's Paratransit operating software to a more dynamic on demand system with a focus on equitably serving high poverty areas, (2) evaluate the viability of using existing resources during off-peak hours to provide on demand rides to the public, (3) study propulsion strategies for the Paratransit fleet, including the introduction of zero emission Paratransit vehicles, and (4) ensure in-depth community engagement to include a diverse range of people with disabilities. The study will begin this spring and continue through the spring of 2024.

RECOMMENDATION:

The Budget Committee and the WFRC staff recommend that the Regional Council make a motion "to approve the proposed amendment to the FY 2023 Unified Planning Work Program."

CONTACT PERSON:

Wayne Bennion, Short Range Planning Director, 801-363-4250 x1112 or wbennion@wfrc.org

EXHIBIT:

Draft Amendment to FY23 Unified Planning Work Program

**AMENDMENT TO THE
WASATCH FRONT REGIONAL COUNCIL
UNIFIED PLANNING WORK PROGRAM**

**FOR THE OGDEN-LAYTON AND
SALT LAKE-WEST VALLEY URBANIZED AREAS**

FISCAL YEAR 2023

MARCH, 2023

**In Cooperation With:
Utah Department of Transportation
Utah Transit Authority**

The amended text (underlined) is shown under the heading Paratransit Study at the end of section D.2 below.

D.2 PLAN REFINEMENT AND SPECIAL STUDIES

OBJECTIVES:

To analyze and recommend long-term policies and short to medium range actions for implementation of the Regional Transportation Plan.

To conduct special studies of highway and transit systems as they relate to the Regional Transportation Plan and UTA, UDOT or local plans and projects.

To develop complete street standards and tools so that future road projects more fully consider non-auto modes and plans in their design.

ANTICIPATED PRODUCTS:

- Active Transportation Master Plan
- FrontRunner Forward
- Future of Light Rail Study
- Station Access Policy
- Transit Oriented Development (TOD) Implementation
- Park & Ride Master Plan Update
- Parking Modernization Phase 2
- Transit Signal Priority (TSP) Implementation
- Autonomous Shuttle Pilot Phase 2
- Bus Network Optimization Program
- Fare Collection Technology Study
- Joint Projects Studies
- Other Planning Studies
- Paratransit Study

WORK STATEMENT:

Active Transportation Master Plan

The Active Transportation (AT) Master Plan seeks to identify gaps and barriers for users accessing UTA's bus stops and rail stations. Providing AT connections and opportunities are of paramount importance for transit to be a useful and more utilized mode of transportation. The UTA-led On-Board Survey showed between 82% and 85% of UTA passengers accessed and egressed, respectively, bus stops and rail stations using some form of AT (i.e. walk, bike, wheelchair, scooter, etc.). The AT Master Plan will measure and prioritize improvements for transit users accessing UTA services by AT mode based on network connectivity, completeness, and comfortability. Improving AT access to bus stops and rail stations can help to increase transit mobility opportunities for communities within the UTA service area. Public engagement, data collection, survey of best practices, and methodology development are anticipated in the coming planning cycle.

FrontRunner Forward

Following the Future of FrontRunner study, many in the region desire to move enhancements to UTA's commuter rail system forward. In an effort to understand which investments would be the most critical to start with and what would be needed to implement them, UTA developed an implementation strategy that it calls FrontRunner Forward with the desired outcome to be a set of projects that can be described and proposed for funding.

UTA procured an operations planning and simulations consultant to perform as-needed task orders to test service scenarios being considered during the planning process. UTA also hired a program manager to direct a larger effort to define, analyze, design, fund and implement short and long term projects to enhance FrontRunner service. Some state funding was allocated to the project in the 2021 and 2022 Utah legislative sessions. These initial investments are focused on double-tracking those sections of the corridor that would enable some increase in peak service and doubling mid-day service.

Future of Light Rail Study

Similar to the Future of FrontRunner Study, the light rail business unit provided a list of needs and desires for the improvement of TRAX operations and planning. Among them were: remove freight from corridor, vehicle overhauls, and signal improvements, increasing ridership, and operating plans for newly planned projects. Instead of looking at each request separately, UTA procured a consultant in 2020 to evaluate several potential improvements to TRAX service that have been identified and how they might be implemented in phases.

Phase 2 of the study will be completed in FY23. It will evaluate and narrow operating scenarios that incorporate projects identified as meeting goals of the system during a stakeholder workshop. A final scenario will be built putting together those investments determined to have the most benefit during the scenario evaluation, with the intention of developing a Light Rail Strategic Plan to deliver to WFRC for use in the 2023 RTP planning process.

Station Access Policy

The amount of people that have convenient access to UTA's rail system is largely dependent upon how well connected it is to the community for various modes of access (walking, bicycling, bus transfer, driving, etc.). The design of the station and immediate facilities has a profound impact on the access of passengers using various modes. To address these realities, UTA has been organizing a policy that will allow it to identify infrastructural gaps and optimize access within station areas. This policy is scheduled for completion by the end of 2021, along with the aforementioned modifications to other TOD plans and tools.

Transit Oriented Development (TOD) Implementation

UTA continues to manage the entitlement and construction of several TOD sites, including Sandy East Village, Jordan Valley, Clearfield Station, and Salt Lake Central. Most notable is the recent adoption of a Master Development Plan and Agreement by Clearfield City, allowing UTA, and its development partners, to proceed with the construction of 56 acres of property adjacent to the FrontRunner.

Park & Ride Master Plan Update

In 2014, a Park & Ride Master Plan was developed to plan for new and expanded park & ride lots, as well as re-use of existing park & ride lots across UTA's service area. Research on best practices in right-sizing additional park and ride facilities as well as reimagining use of existing park and ride facilities based on historical, existing and forecasted utilization are anticipated in 2022. An update to the Park and Ride Master Plan aims to better reflect the existing and projected demand for park & ride and provide valuable data to the Station policy. Additionally, strategic planning staff will resume monthly TRAX park and ride counts—an effort paused due to systemwide ridership decreases experienced during the continuing pandemic.

Parking Modernization Phase 2

In FY 2021, WFRM, along with partner agencies, completed a Utah Parking Modernization Initiative Phase I. The first phase of the Initiative was focused on data collection, partnership studies, and identification of performance metrics and parking management strategies. Beginning in FY 2022 and continuing into FY 2023, a second phase of the Initiative, building upon phase I, will be completed. The purpose of the Parking Modernization Initiative is to provide a set of resources and tools to help communities in Utah modernize their approach to parking. The guidebook will include applicable changes to parking code requirements, policy considerations, transportation, and parking demand and supply management strategies that correlate to the “where” (contextual setting) so that communities can easily choose from a matrix of options to optimize parking to specific contextual settings and desired outcomes. The deliverable will provide an instruction manual for municipalities that want to go through the process of changing ordinances and other parking processes. Project partners include the Mountainland Association of Governments, Salt Lake County, the Utah Department of Transportation, the Utah Transit Authority, and the Wasatch Front Regional Council.

Transit Signal Priority (TSP) Implementation

The Innovative Mobility Solutions (IMS) department created and published a TSP Master Plan in late 2021 which is intended to improve the customer experience, improve operational efficiencies, and prepare UTA to adopt and implement future connected vehicle technologies. The next steps include collaboration with external stakeholders and agencies, testing and evaluating intersection delay data, developing a TSP procedural framework, and submitting a 5-year capital budget request.

Autonomous Shuttle Pilot Phase 2

Develop a ‘shovel ready’ public-private proposal for Phase 2 automated vehicle testing. Most likely use cases are Automated BRT in partnership with the CALSTART Connected and Automated Transit Users Forum, and automated, accessible microtransit.

Bus Network Optimization Program

Providing fast, reliable service is paramount to creating and operating an efficient and effective transit system. BNOP is a program designed to improve the customer experience and drive ridership while increasing system efficiency by improving speed and reliability across the frequent fixed-route bus network. UTA is currently analyzing key routes across the network to determine causes of delay and schedule variability. Based on research and best practices from across the country, a toolkit of potential

infrastructure, technology, and policy guidelines and strategies is being developed. Workshops with community and agency partners are planned for 2022 to collaborate on and consider potential solutions. UTA also plans to work with partners to identify potential funding sources to implement and review the impacts of initial test projects. UTA is seeking to then expand the program across the entire frequent bus network.

Fare Collection Technology Study

In the next few years, UTA must make multiple decisions relating to its next generation electronic fare collection (EFC) system and related components such as mobile apps and such. In 2020 UTA contracted with an experienced consulting firm to help UTA understand available fare collection functionality and system options. The results and recommendations of this study are being used to inform critical build/buy decisions that UTA must make.

In 2022, UTA will move forward with a Request for Proposals from vendors to provide an integrated fare collection technology solution that will include an electronic fare collection hardware and software, mobile ticketing solution, and ticket vending machine technology.

Joint Projects Studies

The Wasatch Front Regional Council (WFRC), Mountainland Association of Governments (MAG), Utah Department of Transportation (UDOT) and the Utah Transit Authority (UTA) each recognize that the long and short range transportation plans and projects across the Wasatch Front often require significant cooperation and coordination among their respective agencies. In 2012 the agencies cooperatively agreed to establish the Joint Projects Committee (JPC). The JPC was organized and meets regularly to provide a forum for discussion of all transportation planning and programming issues impacting the Wasatch Front and from those discussions emerge areas of common need.

In 2013 a legal agreement called the “Joint Projects Master Collaborative Planning Agreement” was signed by all parties to give the committee a vehicle for putting financial resources toward these joint projects. As new projects and budgets are agreed upon, addendums to that agreement are developed and signed by the parties. These have included items such as joint multi-modal corridor planning, before-after studies, joint performance measures, first and last mile evaluations, active transportation and street design criteria.

Potential joint projects studies during FY 2023 include multimodal grid analysis and an effort to update the financial model for Utah’s Unified Transportation Plan. Other projects may be included during the program period as they are identified and resources are available. Consultant assistance may be required in some of these studies.

Other Planning Studies

It is recognized that the need for other planning studies may arise in FY 2023. During the past few years, UDOT has been leading a solutions development process, which aims to capture the unique context of an area or corridor and develop a set of solutions to address the transportation needs. For example, it’s anticipated that the State Route 209 corridor will be evaluated with this approach in FY 2023. There are likely additional corridors or areas that may likewise be evaluated for highway, transit, and active

transportation improvements. Other possibilities are numerous. Consultant assistance may be required in some of these studies.

Paratransit Study

The Utah Transit Authority has been awarded a FY2021 Areas of Persistent Poverty (AoPP) Discretionary Grant to evaluate potential improvements to its paratransit service.

The study will focus on four tasks: (1) evaluate the potential to transition UTA's Paratransit operating software to a more dynamic on demand system with a focus on equitably serving high poverty areas, (2) evaluate the viability of using existing resources during off-peak hours to provide on demand rides to the public, (3) study propulsion strategies for the Paratransit fleet, including the introduction of zero emission Paratransit vehicles, and (4) ensure in-depth community engagement to include a diverse range of people with disabilities. Elements of the study are further discussed below.

- Enhanced access and mobility: The existing traditional Paratransit service that requires ride requests to be submitted 24 hours in advance will be compared to a more dynamic service that could improve access within the service area. The study will evaluate the potential to allow customers to travel on short notice and significantly increase the service's convenience. The study would also evaluate the feasibility of making these ADA-accessible services available to riders who are not Paratransit eligible during midday off-peak hours for more community mobility and more productive use of UTA's existing resources.

- Innovative technologies: Via's Paratransit operating system is an innovative technology that uses on demand shared ride software, smart phone apps, and advanced algorithms for dynamic routing. The grant will not be used to purchase Via's paratransit technology, but rather to assess and quantify the benefits of moving from the current platform to Via's technology.

- Reduce vehicle emissions / Improve the condition of the transit system: Study the possibility and costs associated of replacing a portion of UTA's gasoline powered Paratransit vehicles with ADA accessible electric vehicles (or other alternative fuels) and the need and costs for associated infrastructure. The study will also evaluate the opportunity to further reduce vehicle emissions through more efficient, dynamic routing. There are 132 vehicles in the current fleet.

- Focus on equity: UTA's Paratransit service area overlaps with multiple environmental justice / persistent poverty communities. Throughout the study and public engagement process, UTA will pay attention to equitably serving high poverty areas. This planning study will compare service quality components, such as wait times, and look for specific needs in areas with persistent poverty.

The intent of the Paratransit Forward proposal is to improve the customer experience and cost effectiveness of UTA Paratransit services for customers with disabilities who are often below the poverty line. The study will be managed by UTA and partners include Via, the University of Utah, and the Center for Transportation and the Environment (CTE). The study will begin in the spring of 2023 and continue through the spring of 2024.

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
UT-2017-017-00	\$ 1,588,868	\$ 786,774	\$ 2,375,642	FY15-17 5310 Salt Lake/West Valley	9/14/2017	Closed	100
UT-2020-007-00	\$ 187,175,694	\$ -	\$ 187,175,694	5307 CARES Act Operations and Capital	6/9/2020	Closed	100
UT-2021-019-00	\$ 33,584,103	\$ -	\$ 33,584,103	Section 5307 CRRSAA | Operating	9/7/2021	Closed	100
WACOG 18-2716JH	\$ 2,500,000	\$ -	\$ 2,500,000	Ogden BRT - Design - billing grant for design	7/10/1905	Closed	100
WACOG 18-2717JH	\$ 5,000,000	\$ -	\$ 5,000,000	Ogden BRT - ROW Acquisition - billig as properites are purchased.	7/10/1905	Closed	100
EMW-2017-RA-00042	\$ 30,000	\$ -	\$ 30,000	Homeland Security -- Law Enforcement Anti Terrorism Training	9/18/2017	Closed - remainder de-obligated.	62
EMW-2019-RA-00040	\$ 98,650	\$ -	\$ 98,650	PRD's Personal Radiation Detection	10/21/2019	Closed	100

2023 CDBG Awarded Projects

Community	Project	CDBG Award Amount
Tooele City	Sewer Improvement	\$400,000
Washington Terrace	Advanced Metering Infrastructure	\$164,814
Washington Terrace	Fire Equipment	\$57,838
Tooele County	Boys and Girls Club	\$149,908