



Bob Stevenson, Chair  
Commissioner, Davis County

Jeff Silvestrini, Vice Chair  
Mayor, Millcreek

Mark Allen  
Mayor, Washington Terrace

Len Arave  
Mayor, North Salt Lake

Ron Bigelow  
Mayor, West Valley

Jackie Biskupski  
Mayor, Salt Lake City

Mike Caldwell  
Mayor, Ogden

Tina Cannon  
Councilmember, Morgan County

Robert Dahle  
Mayor, Holladay

Jim Harvey  
Commissioner, Weber County

Scott Jenkins  
Commissioner, Weber County

Michael Jensen  
Councilmember, Salt Lake County

Randy Lewis  
Mayor, Bountiful

Shawn Milne  
Commissioner, Tooele County

Jeff Scott  
Commissioner, Box Elder County

Mark Shepherd  
Mayor, Clearfield

Derk Timothy  
Mayor, Bluffdale

Troy Walker  
Mayor, Draper

Jenny Wilson  
Mayor, Salt Lake County

Senator Gregg Buxton  
Utah State Senate

Representative Mike Schultz  
Utah House of Representatives

Carlton Christensen  
Utah Transit Authority

Carlos Bracerias  
Utah Department of Transportation

Dawn Ramsey  
Utah League of Cities & Towns

Lorene Kamala  
Utah Association of Counties

Robert Grow  
Envision Utah

Evan Curtis  
State Planning Coordinator

Andrew Gruber  
Executive Director

## WASATCH FRONT REGIONAL COUNCIL Meeting of March 28, 2019 AGENDA

There will be a meeting of the Wasatch Front Regional Council on **Thursday, March 28, 2019 at 2:00 p.m. at the WFRC offices located at 41 N. Rio Grande Street, Suite 103, Salt Lake City, Utah.** The agenda for the meeting will be as follows:

1. **Consent Agenda (2:00)**
  - a. **ACTION:** Minutes of the WFRC meeting held January 24, 2019
  - b. **ACTION:** Financial statements and check register for January 2019 and current Budget/Expenditure Report
2. **Chair's Report (2:05)**
  - a. Legislative report
  - b. Update on redevelopment of the Salt Lake International Airport
3. **Public Comment (2:35)**
4. **Regional Growth Committee (RGC) (2:40)**
  - a. Wasatch Choice Vision and 2019-2050 Regional Transportation Plan update
5. **Transportation Committee (Trans Com) (2:50)**
  - a. Report on Board modifications to the 2019-2024 Transportation Improvement Program (TIP)
  - b. **ACTION:** Board modifications to the 2019-2024 TIP
  - c. Obligations of federal transportation funds during FY2018
6. **Budget Committee (3:00)**
  - a. **ACTION:** Release for public comment - Draft FY20 Budget and Draft Unified Planning Work Program
  - b. **ACTION:** Approve Revised Accounting and Administrative Policy
7. **Active Transportation Committee (ATC) report (3:15)**
8. **Air Quality update (3:20)**
9. **Executive Director's Report (3:25)**
10. **Other Business (3:30)**  
Next meeting: May 23, 2019

### Upcoming events:

- April 10-12, UAC Management Conference, Provo, UT
- April 24-26, ULCT Mid-Year Conference, St. George, UT
- May 1-3, APA Spring Conference, Price, UT
- May 2, Joint Policy Advisory Committee (JPAC), facilitated by UTA, at WFRC office

Informational materials can be located on WFRC's website at [www.wfrc.org](http://www.wfrc.org)

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**MINUTES**  
Wasatch Front Regional Council  
Meeting of January 24, 2019

Mayor Mike Caldwell, Chair, called the meeting of the Wasatch Front Regional Council to order at 2:04 p.m. in the offices of the Wasatch Front Regional Council located at 295 North Jimmy Doolittle Road, Salt Lake City, Utah.

<b>WFRC COUNCIL MEMBERS - 2019</b>		
<b>BOX ELDER COUNTY</b>	<b>Yes/No</b>	<b>Alternates / Others in attendance:</b>
Member - Jeff Scott	yes	Jo Sjoblom, South Weber City Mayor
Alternate – Tyler Vincent	no	Adam Gardiner, Senator Mitt Romney
<b>DAVIS COUNTY MEMBERS</b>		
Len Arave	yes	Derek Miller, Inland Port Authority
Mark Shepherd	yes	Robert Hale, Midvale City Mayor
Randy Lewis	yes	Rick Earnshaw, Woods Cross City Mayor
Bob Stevenson	yes	Mike Peterson, Cttwood Heights Mayor
<b>MORGAN COUNTY</b>		
Member - Tina Cannon	yes	Gary Whatcott, South Jordan City
Alternate - Robert Kilmer	no	Matt Sibul, UTA
Alternate - Mike Newton	no	Bennett Resnik, UTA
<b>SALT LAKE COUNTY MEMBERS</b>		
Jenny Wilson	no	Russell Weeks, SL City Council staff
Jackie Biskupski	no	Roger Borgenicht, UBET
Troy Walker	yes	Tami Moody, Herriman City
Michael Jensen	no	Brett Wood, Herriman City
Jeff Silvestrini	yes	Blake Thomas, Herriman City
Robert Dahle	yes	Steve Call, FHWA
Ron Bigelow	yes	Ivan Marrero, FHWA
Derk Timothy	yes	Jim McNulty, Murray City
<b>TOOELE COUNTY</b>		
Member - Shawn Milne	yes	Ned Hacker, WFRC
Alternate – Debbie Winn	yes	Suzie Swim, WFRC
<b>WEBER COUNTY MEMBERS</b>		
Scott Jenkins	yes	Wayne Bennion, WFRC
Jim Harvey	yes	Scott Festin, WFRC
Mark Allen	yes	LaNiece Davenport, WFRC
Mike Caldwell	yes	Megan Townsend, WFRC
<b>UDOT &amp; UTA</b>		
Member - Carlos Braceras, UDOT	no	Hugh Van Wagenen, WFRC
Alternate - Teri Newell, UDOT	yes	Scott Hess, WFRC
Member - Carlton Christensen, UTA Board of Trustees	yes	Ted Knowlton, WFRC
Alternate - Beth Holbrook, UTA Board of Trustees	yes	Ben Wuthrich, WFRC

<b>NON-VOTING MEMBERS</b>		
Lorene Kamalu - Utah Association of Counties	yes	Chad Worthen, WFRC
Dawn Ramsey - Utah League of Cities and Towns	yes	Bert Granberg, WFRC
Robert Grow - Envision Utah	no	Justin Smart, WFRC
Gregg Buxton - State Senate	yes	Julie Bjornstad, WFRC
Mike Schultz - State House of Representatives	no	Heather McLaughlin-Kolb, WFRC
Evan Curtis – State Planning Coordinator	no	Alex Roy, WFRC
		Andrea Pearson, WFRC
		Lauren Victor, WFRC Intern
		Jacob Curtis, WFRC Intern

**Welcome**

Mayor Mike Caldwell, Council Chair, welcomed Wasatch Front Regional Council members and guests and introductions were made.

**1. Consent Agenda [00:02:58]**

**1a. ACTION: Minutes**

Mayor Derk Timothy moved to approve the minutes of the WFRC meeting held October 25, 2018, and Mayor Len Arave seconded the motion. The minutes were accepted unanimously.

**1b. ACTION: Financial Statements [00:03:15]**

Mayor Derk Timothy moved to approve the Financial Statements and Check Registers for October, November, and December 2018, and Budget/Expenditure Report as of December 31, 2018. Mayor Len Arave seconded the motion and the financial statements were accepted unanimously.

**2. Chairman’s Report [00:03:42]**

**2a. Inland Port Authority update**

Upon his arrival later in the meeting, Derek Miller, President and CEO of the Salt Lake Chamber and Chair of the Utah Inland Port Authority Board will give the Council an update on the work of the Authority. **[01:16:50]** One of the key development opportunities in our region is in the northwest quadrant of Salt Lake County, where an inland port is planned to be developed. WFRC is participating on a Technical Advisory Committee for the development of the Inland Port. The potential port has also been factored into WFRC's regional transportation plans.

**2b. ACTION: Election of Chair and Vice Chair [00:04:00]**

The WFRC Bylaws require that a Chair and Vice Chair be elected bi-annually at the first regular meeting in odd number years. At the October 2018 WFRC meeting, WFRC Chair Mayor Mike Caldwell appointed a six-member Nominating Committee to propose a slate of officers for consideration. The Nominating Committee met in December 2018 and now presents recommendations for the following: Davis County Commissioner Bob Stevenson as Council Chair and Millcreek City Mayor Jeff Silvestrini as Council Vice Chair for 2019-2020. **[00:05:23]** Motion was made to accept these appointments by Commissioner Jim Harvey and was seconded by Mayor Mark Allen. Voting in the affirmative was unanimous. Mayor Caldwell then turned the meeting over to Commissioner Stevenson.

**2c. ACTION: Endorse appointments to WFRC Committees [00:09:10]**

The WFRC Chair has made appointments of WFRC Members to the Regional Growth Committee (RGC), Transportation Coordinating Committee (Trans Com), WFRC Budget Committee, Active Transportation Committee (ATC), and Joint Policy Advisory Committee (JPAC). Appointments to WFRC and its Committees have also been made by the County Councils of Governments (COGs) and other appointing authorities that partner with WFRC. Updated WFRC Council and Committee membership lists were distributed at the meeting. **[00:09:38]** Mayor Mark Shepherd motioned that the members of the Council endorse the appointments to WFRC Council and other Committees

as listed. Mayor Rick Earnshaw seconded the motion and the vote was unanimous. [00:10:16] Senator Gregg Buxton was invited to share some remarks regarding being a member of WFRC.

**3. Public Comment [00:12:42]**

Commissioner Stevenson opened the meeting up to public comment. There were none.

**2d. 2019 Legislative preview [00:12:59]**

LaNiece Davenport, WFRC, discussed the upcoming 2019 legislative session. WFRC staff will hold weekly updates at the Capitol on Thursdays during the session. Members in all levels of government and our partners are invited to join - in the Aspen Room in the Senate Building, 8-9am. Weekly emails will also be sent, which will include a bill tracker, in an effort to promote and support legislative priorities and work towards helping to implement policies for transportation and related topics such as land use, housing, economic development, and air quality.

**4. Regional Growth Committee (RGC) [00:27:49]**

Mayor Dawn Ramsey, RGC Chair, briefly reviewed the outcomes of the Regional Growth Committee (RGC) meeting held on January 17, 2019.

**4a. Wasatch Choice 2050 Vision & 2019-2050 Regional Transportation Plan (RTP) update**

Julie Bjornstad, WFRC, presented information about next steps for the Wasatch Choice 2050 Vision and the 2019-2050 Regional Transportation Plan (RTP) element of the vision. This will include results from the Wasatch Choice 2050 Phasing Workshops, public comments received, financial projections that are within the draft plan, and an overview of the next steps for final approval of the plan. Wasatch Choice 2050 Vision dovetails a long-range plan for regional transportation with local visions for growth and economic development. Wasatch Choice 2050 is the foundation for both the 2019-2050 Regional Transportation Plan and the 2019 Comprehensive Economic Development Strategy (CEDS). The RTP is now in final draft form, as a plan of prioritized, phased transportation projects in the region.

**4b. Transportation and Land Use Connection (TLC) Program update [00:38:05]**

Megan Townsend, WFRC, discussed the future of the Transportation and Land Use Connection program (TLC) – a partnership of WFRC, Salt Lake County, UDOT, and UTA. TLC has supported 63 communities in advancing locally driven planning efforts that achieve both community and regional goals. In addition, the Governor's Office has looked at the TLC program as a model for how to help local governments meet growth challenges. Funding for technical planning assistance efforts (such as TLC) is included in the Governor's proposed Budget for FY20.

**5. Transportation Coordinating Committee (Trans Com) [00:38:05]**

Commissioner Jeff Scott, Trans Com Chair, informed the Council of the items that were discussed in the Trans Com meeting held on November 8, 2018.

**5a. Report on Board Modifications to the 2019-2024 Transportation Improvement Program (TIP) [00:51:42]**

Ben Wuthrich, WFRC, presented information regarding additional requests to modify the current 2019-2024 TIP. The modification required action from Trans Com (since WFRC was not meeting) and the UDOT Transportation Commission but did not require a new air quality conformity analysis or a 30-day public comment period. The modification and approved resolution have been included in the packet materials.

**5b. ACTION: Board Modifications to 2019-2024 TIP [00:55:30]**

Mr. Wuthrich then reported that WFRC has received a request from UDOT and West Valley City to modify the current 2019-2024 TIP with the attached list of projects. Mr. Wuthrich briefly discussed each project. [01:08:07] Commissioner Jeff Scott moved to approve the resolution to modify the 2019-2024 TIP as requested. Mayor Mike Caldwell seconded the motion and the voting was unanimous in the affirmative.

**5c. Status of WFRC Funding Programs for Local Governments [01:10:37]**

Mr. Wuthrich then continued by giving a status update of the funding programs that Wasatch Front Regional Council administers, that provide resources for local governments. These programs include:

- Surface Transportation Program (STP)
- Congestion Mitigation Air Quality (CMAQ)
- Transportation Alternatives Program (TAP)

Applications for these funding programs have now been received, and Mr. Wuthrich reviewed next steps in the process - gathering concept reports and project evaluations.

**6. Active Transportation Committee (ATC) Report [01:37:35]**

Mayor Jo Sjoblom, ATC Vice-Chair, noted the following items regarding the Active Transportation Committee. ATC has identified five items as their priorities for 2019. Included in the Council meeting materials are the proposed 2019 goals, which will be presented to the ATC for approval at their meeting on February 13, 2019.

**7. Wasatch Front Economic Development District (WFEDD) Report [01:43:00]**

Abby Osborne, with the Salt Lake Chamber and Chair of WFEDD, presented the four goals that have been identified as priorities for 2019. Included in the Council meeting materials are the 2019 goals for the WFEDD that were adopted at their meeting on January 14, 2019.

**8. Executive Director's Report [01:47:52]**

Andrew Gruber, WFRC, introduced Sergio Martinez, with the US Census Bureau, who gave a presentation on the importance of each local government being involved in promoting the collection of an accurate census count in 2020.

**9. Other Business [02:04:17]**

Commissioner Bob Stevenson asked if there were any other items to discuss. There were no other items brought forward. With no further business, Commissioner Stevenson stated that a short video about the Utah Public and Open Meetings Act would now be shown. He acknowledged that some of the group may have already received this training, and would not need to stay, so he asked for a motion to adjourn the meeting upon completion of the training video. **[02:04:40]** Commissioner Scott Jenkins motioned to adjourn the Council meeting upon conclusion of the video, and Commissioner Jeff Scott seconded. The affirmative vote was unanimous.

**10. Overview of Utah Open and Public Meetings Act [02:05:15]**

Utah State law requires that elected officials serving on committees such as those of the Wasatch Front Regional Council receive training regarding the Utah Open and Public Meetings Act. An 11-minute training video was presented in order to comply with this requirement. **[02:16:47]** The video concluded and the meeting adjourned.

Balance Sheet  
As of 01-31-19

ASSETS

Cash	\$ 1,117,018.00		
Accounts Receivable	1,012,699.48		\$ 1,117,018.00
Prepaid Expense	31,411.83		\$ 1,012,699.48
			\$ 31,411.83
			\$ 0.00
			\$ 2,161,129.31
			=====

LIABILITIES & FUND BALANCE

Accounts Payable	49,645.05		
Accrued Payroll & Taxes	977.77		
Accrued Vacation/Sick Leave	329,125.54		
Total Liabilities			\$ 379,748.36
State and Local	1,156,823.53		
General Fund	92,240.85		
Special Projects Fund	532,316.57		
Total Fund Balances			\$ 1,781,380.95
			\$ 2,161,129.31
			=====

Check Register  
(A) WELLS FARGO BANK  
01-31-19

Check#	Date	Vendor	Amount
11622	01-07-19	ALL003 ALLSTREAM	1639.13
11623	01-07-19	ALT001 ALTA PLANNING AND DESIGN	4593.60
11624	01-07-19	BIK001 BIKE UTAH	1000.00
11625	01-07-19	BRE001 MIKE BREWER SNOW REMOVAL	559.98
11626	01-07-19	CHE001 CHENEY LAW GROUP	444.00
11627	01-07-19	CIP001 CIPHER TECHNOLOGIES LLC	2153.70
11628	01-07-19	CRA001 CRANDALL ARAMBULA	28116.50
11629	01-07-19	FEH001 FEHR & PEERS	14135.44
11630	01-07-19	JOH001 JOHNSON CONTROLS SECURITY	16.83
11631	01-07-19	LAN001 LANDMARK DESIGN	2970.00
11632	01-07-19	LAS001 LASER EXPERTS	185.00
11633	01-07-19	LIN001 LINCOLN NATIONAL LIFE INS	1986.12
11634	01-07-19	MGB001 MGB & A THE GRASSLI GROUP	370.00
11635	01-07-19	MON001 MONSEN ENGINEERING	177.35
11636	01-07-19	PEH001 PEHP FLEX BENEFITS	915.65
11637	01-07-19	PEN001 PENNA POWERS	4488.75
11638	01-07-19	PLA001 PLANNING AND DEVELOPMENT S	10350.00
11639	01-07-19	PUB001 PUBLIC EMPLOYEES HEALTH PR	34293.46
11640	01-07-19	QUI001 QUICK TURN CONCEPTS	125000.00
11641	01-07-19	RES001 RESOURCE SYSTEMS GROUP, IN	1851.04
11642	01-07-19	ROC001 ROCKY MOUNTAIN POWER	700.60
11643	01-07-19	RRJ001 RRJ CONSULTING, LLC	17000.00
11644	01-07-19	SAL001 SLC CORPORATION - PUBLIC U	138.97
11645	01-07-19	TER001 TERMINIX	140.00
11646	01-07-19	UNU001 UNUM LIFE INSURANCE CO	130.80
11647	01-07-19	UTA003 UTAH LOCAL GOVERNMENT TRUS	151.76
11648	01-07-19	UTA019 UTAH DIV OF PURCHASING AND	2397.40
11649	01-28-19	ALL003 ALLSTREAM	1663.69
11650	01-28-19	ALT001 ALTA PLANNING AND DESIGN	4680.00
11651	01-28-19	AVE001 AVENUE CONSULTANTS	11324.02
11652	01-28-19	AXI001 AXIS ARCHITECTS LLC	3137.75
11653	01-28-19	COM004 COMFORT SYSTEMS USA	730.00
11654	01-28-19	CRA001 CRANDALL ARAMBULA	21596.50
11655	01-28-19	FEH001 FEHR & PEERS	7547.01
11656	01-28-19	FIE001 FIELDING GROUP LLC	22330.09
11657	01-28-19	GSB001 GSBS CONSULTING	3755.20
11658	01-28-19	JOH001 JOHNSON CONTROLS SECURITY	723.68
11659	01-28-19	LAN001 LANDMARK DESIGN	11169.10
11660	01-28-19	LAY001 LAYTON CONSTRUCTION CO LLC	68364.00
11661	01-28-19	LOC001 H.W. LOCHNER	1600.46
11662	01-28-19	MGB001 MGB & A THE GRASSLI GROUP	225.00
11663	01-28-19	MHN001 MHTN ARCHITECTS	11666.67
11664	01-28-19	OFF001 OFFICE DEPOT	94.90
11665	01-28-19	PEH001 PEHP FLEX BENEFITS	1823.35
11666	01-28-19	PEN001 PENNA POWERS	5430.00
11667	01-28-19	PSC001 PS COMMERCIAL CLEANING	600.00
11668	01-28-19	PSO001 PSOMAS	1470.00
11669	01-28-19	PUB001 PUBLIC EMPLOYEES HEALTH PR	36777.68
11670	01-28-19	ROC001 ROCKY MOUNTAIN POWER	655.07
11671	01-28-19	SAL001 SLC CORPORATION - PUBLIC U	135.03

Check Register  
(A) WELLS FARGO BANK  
01-31-19

Check#	Date	Vendor	Amount
11672	01-28-19	SLI001 SLICCAMA	338.25
11673	01-28-19	URB002 URBAN DESIGN ASSOCIATES, L	9975.00
11674	01-28-19	UTA001 UTAH DEPT OF TRANSPORTATIO	13432.80
11675	01-28-19	UTA003 UTAH LOCAL GOVERNMENT TRUS	531.39
11676	01-28-19	UTA019 UTAH DIV OF PURCHASING AND	6367.33
			-----
		Total Of Register	504050.05
			=====

Licensed User: ACCOUNTING DEPARTMENT

**Wasatch Front Regional Council FY 2019  
Budget/Expense Report**

7/1/2018  
6/30/2019

**Expenditure by Function**

Expenditure	Budget	Expended	Balance	%
	As amended 12/31/18	1/31/2019	Unspent	Expended
Salaries/Employee Benefits	3,882,097	2,054,786	1,827,312	53%
Contractual	3,012,312	614,352	2,397,960	20%
Audit and Accounting	18,000	14,402	3,598	80%
Equipment Depreciation	81,409	11,952	69,457	15%
Equipment Maintenance	19,635	8,687	10,948	44%
Dues and Subscriptions	26,383	10,012	16,371	38%
Insurance	16,789	7,965	8,824	47%
Legal	25,278	5,877	19,401	23%
Printing & Publication	11,690	1,331	10,359	11%
Rent	356,340	183,246	173,094	51%
Building Operation/R & M	32,419	27,036	5,383	83%
Supplies/Software & Licenses	89,676	48,733	40,943	54%
Telephone/Data	36,649	23,053	13,596	63%
Travel	54,739	48,720	6,019	89%
Training	54,000	18,199	35,801	34%
Equipment Purchase	375,000	0	375,000	0%
Amounts expected to carry forward into next F	312,345	0	312,345	0%
<b>TOTAL EXPENDITURES</b>	<b>8,404,762</b>	<b>3,078,353</b>	<b>5,326,410</b>	<b>37%</b>
<b>Excluding Carry Forward</b>	<b>8,092,417</b>	<b>3,078,353</b>	<b>5,014,065</b>	<b>38%</b>
<b>% Time Expended</b>				<b>59%</b>

**Expenditure by Program**

Program	Budget	Expended	Balance	%
	As amended 12/31/18	1/31/2019	Unspent	Expended
Consolidated Transportation Planning Grant	4,481,749	2,056,328	2,425,421	46%
UTA Project Support	117,171	93,154	24,017	80%
Tooele Valley RPO	11,211	5,400	5,811	48%
Local Government Service	105,297	4,592	100,705	4%
Community Impact Board \$2K	2,000	0	2,000	0%
Mobility Management	10,000	1,261	8,739	13%
Economic Development	140,000	117,946	22,054	84%
EDA Revolving Loan Study	50,000	0	50,000	0%
CDBG - Tooele	50,000	30,838	19,162	62%
Transportation and Land Use Connection	2,763,593	660,569	2,103,024	24%
Morgan RPO	30,000	10,237	19,763	34%
WC2050 Consortium	50,000	0	50,000	0%
Utah State Legislative Consultant	50,000	27,000	23,000	54%
Model Development	149,700	71,025	78,675	47%
GPI Decision Support	480	0	480	0%
Oquirrh Connection	18,561	0	18,561	0%
Equipment Purchases	375,000	0	375,000	0%
<b>TOTAL EXPENDITURES</b>	<b>8,404,762</b>	<b>3,078,353</b>	<b>5,326,410</b>	<b>37%</b>

## Footnotes to the Budget/Expense Report

January 2019

In this report 59% of the fiscal year (time) has passed. Of the total amount budgeted for the year 37% was expended through the end of January 2019. The budget in this report is the budget that was approved by the Council on October 25, 2018 with a line item modification for capital outlay approved by the Council Chair and the WFRC Budget Committee Chair in December 2018, consistent with the Council's adopted Accounting and Administrative Policy.

This information contained in this report is useful in that it shows rates of expenditure by line item and by program and allows the Council and staff to analyze rates of expenditure and progress of the various programs and address any areas of concern. It is not unusual for budget spent versus time to show variations. Some expenses such as audit fees are paid at the beginning of the fiscal year causing the percentage of budget spent versus time expended to go up. However, as the year progresses that percentage drops and the line item and program will finish the year within budget. This report also shows Building Operation expenditures exceeding time passed however it is anticipated that, with the pending sale of the building, this line item will finish the year within budget.

Variations in the rate of expenditure by program are considered normal and include some programs that are expected to carry forward into the next fiscal year.

**DATE:** March 21, 2019  
**AGENDA ITEM:** 2a  
**SUBJECT:** Legislative report  
**PREPARED BY:** LaNiece Davenport

**BACKGROUND:**

At the Wasatch Front Regional Council (WFRC) meeting, the Council will discuss net outcomes of the 2019 legislative session including bills on tax reform ([HB 495](#)), housing ([SB34 Sub4](#)), and transportation ([SB72 Sub3](#)). WFRC members, Representative Mike Schultz and Senator David Buxton will join us to discuss the legislature's actions.

WFRC works closely with all levels of government and our partners to promote legislative priorities and implement policies for transportation and related topics such as land use, economic development, and air quality.

**RECOMMENDATION:**

This item is for information only.

**EXHIBIT:**

**SB34 Affordable Housing Modifications: Bill Summary**  
**SB72 Transportation Governance and Funding: Bill Summary**  
[2019 Bill Tracker](#)

**CONTACT PERSON:**

LaNiece Davenport, 801-363-4250 x1136, [ldavenport@wfr.org](mailto:ldavenport@wfr.org)

**DATE:** March 21, 2019  
**AGENDA ITEM:** 2b  
**SUBJECT:** Salt Lake City International Airport progress report  
**PREPARED BY:** Andrew Gruber

**BACKGROUND:**

Salt Lake City is securing its position as a global aviation hub by building a brand-new airport that will serve and grow with the region for decades to come. Salt Lake City is long overdue for a new airport. The current facilities were built to accommodate 10 million passengers and today SLC see more than 25 million visitors each year. Not only have passenger numbers grown, but security needs have changed, and earthquake safety standards have evolved.

At the Council meeting, Nancy Volmer, Director of Communications for the Airport, will provide the Council with an update on the Airport Redevelopment Program. Find out not only why SLC is building a new airport, but how the project is being funded and what passengers can expect when The New SLC Airport opens in 2020.

**RECOMMENDATION:**

This item is for information only.

**CONTACT PERSON:**

Andrew Gruber, agruber@wfr.org, 801 824 0055

**DATE:** March 21, 2019  
**AGENDA ITEM:** 4a  
**SUBJECT:** Wasatch Choice 2050 Vision and 2019-2050 Regional Transportation Plan Update  
**PREPARED BY:** Jory Johner

**BACKGROUND:**

The Wasatch Choice 2050 Vision dovetails a long-range plan for regional transportation with local visions for growth and economic development. The Vision has been developed collaboratively with member communities and transportation partners over the last four years. The 2019-2050 Regional Transportation Plan (RTP) is a key element of the Wasatch Choice Vision. During the last two months the final public comment period has ended on the RTP and staff has been preparing final documentation.

Staff will provide a final status update before the May Council meeting when the new 2019-2050 RTP is scheduled for adoption.

**RECOMMENDATION:**

This item is for information only and no action is required.

**CONTACT PERSON:**

Jory Johner, 801-363-4250 x1110, [jjohner@wfr.org](mailto:jjohner@wfr.org)

**DATE:** March 22, 2019  
**AGENDA ITEM:** 5a  
**SUBJECT:** Report on Board Modifications to the 2019-2024 Transportation Improvement Program (TIP)  
**PREPARED BY:** Ben Wuthrich

**BACKGROUND:**

Since the last meeting of the Wasatch Front Regional Council (WFRC), WFRC received requests to modify the current 2019-2024 Transportation Improvement Program (TIP). The modification required action from Trans Com (since WFRC was not meeting) and the UDOT Transportation Commission but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

**RECOMMENDATIONS:**

This item is for information only.

**CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121

**EXHIBITS:**

Resolution adopting Amendment Four to the 2019-2024 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL  
AMENDING THE 2019 - 2024  
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake / West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2019-2024 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and

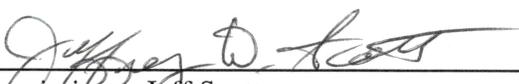
WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and

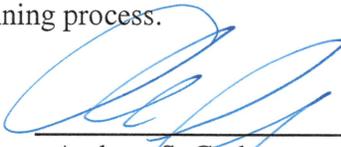
WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or not regionally significant, or are included in the 2019-2024 TIP or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and

WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on February 21, 2019, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Four to the 2019-2024 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

  
\_\_\_\_\_  
Commissioner Jeff Scott  
Chair  
Trans Com

  
\_\_\_\_\_  
Andrew S. Gruber  
Executive Director  
Wasatch Front Regional Council

Date: February 21, 2019

## 2019-2024 Transportation Improvement Program (TIP) (Amendment Four)

### Board Modification

#### Additional Funding

##### Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	UDOT	SR-97	15642	5500 So/5600 So (SR-97); 5600 West (SR-37) to 3000 West	Pavement Rehabilitation	STP_FLX_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$1,750,000	\$1,250,000	<b>Additional Funding</b>	<b>\$500,000</b>	2019

Region One is requesting to add an additional \$500,000 ST\_FLX\_ST funds to the 5500 So/5600 So (SR-97) rehabilitation project. The additional funds for this request are available from the unprogrammed balance in Region One's Transportation Solutions Program. After additional evaluation for the pavement preservation project, it was determined that the top 1.5 inches of asphalt needed to be removed instead of being overlaid to maintain the existing transitions into driveways, side streets and curb sections and to also provide a smoother ride on SR-97.

Davis/ Weber	UDOT	SR-60	16630	South Weber Drive (SR-60); SR-168 (North Gate HAFB) to US-89	Pavement Preservation (Orange Book) Program	STP_FLX_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$4,000,000	\$3,000,000	<b>Additional Funding</b>	<b>\$1,000,000</b>	2019
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Region One is requesting to add an additional \$1,000,000 ST\_FLX\_ST funds to the South Weber Drive pavement preservation project. The additional funds for this request are available from the unprogrammed balance in Region One's Transportation Solutions Program. Project estimated costs have increased, due to higher than planned costs for major bid items, as well as specific areas have been identified that have an increased pavement application.

##### Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Sandy	9270 South	13114	9270 South & State Street; 150 East to State Street	Intersection Improvements and Signal Installation	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$6,432,000	\$3,203,756	<b>Additional Funding</b>	<b>\$2,792,798</b>	2020

This project will realign the intersection at 9270 South between State Street and 150 East and install a traffic signal. By improving this intersection, mobility and safety will improve in all directions for vehicle, pedestrian, and bicycle traffic. The project cost increase is a result of additional right of way and inflated cost associated with anticipated project construction. Sandy City requests additional Salt Lake/ West Valley Urban STP funds for the 9270 South intersection Realignment project. The additional funding will come from project cost savings and funding made available from projects withdrawn from the federal program.

#### Project Removed

##### Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Sandy	Sego Lily	15909	Sego Lily Drive (10000 South) & State Street Intersection	Intersection Improvement	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$1,591,000	\$1,143,054	<b>Funding Removed</b>	<b>\$1,143,054</b>	2019

Sandy City requests that this project be removed to increase the level of available funding. The City will construct this project at a later time with development and their own resources.

Salt Lake	Sandy	450 West	14941	450 West/9000 South U-Turn; 8775 South to 8871 South	Intersection Improvement	CMAQ_WFRC (Congestion Mitigation/ Air Quality (WFRC))	\$1,386,600	\$1,292,727	<b>Funding Removed</b>	<b>\$1,292,727</b>	2019
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Sandy City requests that this project be removed to increase the level of available funding. The City will resubmit this project concept at a later time to compete for future programming.

## 2019-2024 Transportation Improvement Program (TIP) (Amendment Four)

### Board Modification

#### New Project

##### Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake/ Tooele	UDOT	I-80	16443	I-80; Westbound Auxiliary Lane; SR-201 to SR-36	New Construction of an Auxiliary Lane	HSIP (Highway Safety Improvement Program)	\$2,800,000	\$0	<i>New Project</i>	<b>\$2,800,000</b>	2019

Region Two is requesting to add a new project to construct an aux lane on westbound I-80 from SR-201 to SR-36. The construction of an aux lane will improve safety by reducing conflict points and minimizing current vehicular weaving movements. The additional funds for this request are available from unprogrammed HSIP funds, favorable bids on other Highway Safety projects, and from Region Two's Transportation Solutions Program.

Salt Lake	White City	Sandy Canal	17405	Sandy Canal; Carnation Drive to 10600 South	Construct Section of Missing Bike/ Pedestrian Trail	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$350,000	\$0	<i>New Funding</i>	<b>\$250,000</b>	2019
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UDOT TAP Contribution \$250,000, Local Contribution \$100,000, Total Project Cost \$350,000

Salt Lake	Salt Lake County	8600 South	17372	8600 South; 1530 East to 1676 East	Construct Sections of Missing Sidewalk	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$239,459	\$0	<i>New Funding</i>	<b>\$179,594</b>	2019
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UDOT TAP Contribution \$179,594, Local Contribution \$59,865, Total Project Cost \$239,459

Tooele	Grantsville	Durfee Street	17366	Durfee Street; Quirk to Willow Street	Construct Sections of Missing Sidewalk	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$233,270	\$0	<i>New Funding</i>	<b>\$174,952</b>	2019
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UDOT TAP Contribution \$174,952, Local Contribution \$58,318, Total Project Cost \$233,270

Salt Lake	Milkcreek	4705 South	17368	4705 South; 1380 East to 1450 East	Construct Sections of Missing Sidewalk	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$70,325	\$0	<i>New Funding</i>	<b>\$52,744</b>	2019
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UDOT TAP Contribution \$52,744, Local Contribution \$17,581, Total Project Cost \$70,325

Salt Lake	Kearns/ SL Co	6000 South	17370	6000 South; 5600 West to 5565 West	Construct Sections of Missing Sidewalk	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$41,190	\$0	<i>New Funding</i>	<b>\$30,892</b>	2019
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UDOT TAP Contribution \$30,892, Local Contribution \$10,298, Total Project Cost \$41,190

Salt Lake	Sandy	1700 East	New PIN	1700 East; Wasatch Blvd to 11400 South	Construct Bike Lanes	UDOT R2 TAP (UDOT Region Two Transportation Alternatives Program)	\$268,605	\$0	<i>New Funding</i>	<b>\$150,000</b>	2019
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UDOT TAP Contribution \$150,000, Local Contribution \$118,605, Total Project Cost \$268,605

**2019-2024 Transportation Improvement Program (TIP) (Amendment Four)  
Board Modification**

**Advance Programmed Funding**

County	Sponsor	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Estimated CMAQ Funds and Phasing (Fiscal Year)				Concept Development	
			Location/ Limits	Concept/ Type of Improvement						2019	2020	2021	2022	2023	2024
<b>SALT LAKE/ WEST VALLEY URBAN AREA</b>															
Salt Lake	UTA	15918	UTA Locomotive Rebuild	Rebuild locomotive prime mover engines to EPA's standard of Tier 1+	2017	\$ 3,516,000	\$ 2,105,134	\$ 152,867	\$ 600,000	\$ 1,505,134	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Murray/ UDOT	16941	State Street (US-89) and Vine Street Intersection	Intersection Improvements	2018	\$ 311,500	\$ 290,411	\$ 21,089	\$ -	\$ 290,411	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OGDEN/ LAYTON URBAN AREA</b>															
Davis	UTA	15915	Davis County Ski Route Buses	Purchase 2 buses for seasonal service from parts of Davis County to Snow Basin Resort.	2017	\$ 1,020,000	\$ 912,830	\$ 66,286	\$ -	\$ 912,830	\$ -	\$ -	\$ -	\$ -	\$ -

On occasion due to the dynamics of project programming and timing, it becomes necessary to move projects that are ready to move forward from Concept Development (the last two years of the TIP) into the funded years of the TIP (the first four years). This action requires a Board Modification to the program. Such is the case with these proposed projects. It is proposed that these projects move from their previously programmed year (yellow) into the current funded year (blue - 2019) where there are available funds due to other projects that have been delayed for various reasons. No other project will be delayed with these projects moving into the current funded year.

**DATE:** March 22, 2019  
**AGENDA ITEM:** 5b  
**SUBJECT:** **ACTION** - Board Modifications to the 2019-2024 Transportation Improvement Program (TIP)  
**PREPARED BY:** Ben Wuthrich

**BACKGROUND:**

The Wasatch Front Regional Council (WFRC) has received a request from UDOT to modify the current 2019-2024 Transportation Improvement Program (TIP) with the attached project, which adds a new safety project on the Mountain View Corridor (SR-85). This modification requires action from the Regional Council and the Transportation Commission. The requested modification is listed with the attached resolution.

**RECOMMENDATIONS:**

WFRC staff recommend that the Regional Council make a motion “to approve the attached resolution to modify the 2019-2024 TIP as requested.”

**CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121

**EXHIBITS:**

Resolution adopting Amendment Five to the 2019-2024 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL  
AMENDING THE 2019 - 2024  
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2019-2024 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2019-2024 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on March 28, 2019, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Five to the 2019-2024 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

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Commissioner Bob Stevenson, Chairman  
Wasatch Front Regional Council

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Andrew S. Gruber  
Executive Director  
Wasatch Front Regional Council

Date: March 28, 2019

## 2019-2024 Transportation Improvement Program (TIP) (Amendment Five)

### Board Modification

#### New Project

#### Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-85	17330	Mountain View Corridor (SR-85) from MP 6.52 (approx. Rosecrest Drive) to MP 20.84 (approx. 4100 South)	Various Highway Safety Improvements	HSIP (Highway Safety Improvement Program)	\$2,514,000	\$0	<i>New Project</i>	<b>\$2,514,000</b>	2019

Although Mountain View Corridor is providing many benefits, this road has also experienced numerous crashes in recent years. For this reason Region Two requests approval to add a new safety project on Mountain View Corridor which would include various improvements: Crash cushions, dynamic driver feedback speed limit signs, two new free right turns, dual red lens signal heads, curve delineation signs, and new sidewalks. The funding for this project would come from the existing budget of the federal Highway Safety Improvement Program (HSIP).

**DATE:** March 22, 2019  
**AGENDA ITEM:** 5c  
**SUBJECT:** Obligations of federal transportation funds during FY2018  
**PREPARED BY:** Ben Wuthrich

**BACKGROUND:**

The federal Fixing America's Surface Transportation (FAST) Act requires each metropolitan planning organization (MPO), the State Department of Transportation, and public transportation operator(s) to cooperate in preparing a report of federal funds obligated during the immediately preceding year. The Wasatch Front Regional Council (WFRC) with the help of the Utah Department of Transportation (UDOT) and the Utah Transit Authority (UTA), have prepared a report of obligated federal funding during federal fiscal year 2018 (October 1, 2017, through September 30, 2018).

Overall the amount of federal funds obligated statewide exceeded \$407 million with more than \$225 million being obligated within the WFRC area (*refer to the attached graphs and charts*). These amounts have been fairly consistent over the past few years.

**RECOMMENDATION:**

This item is for information only.

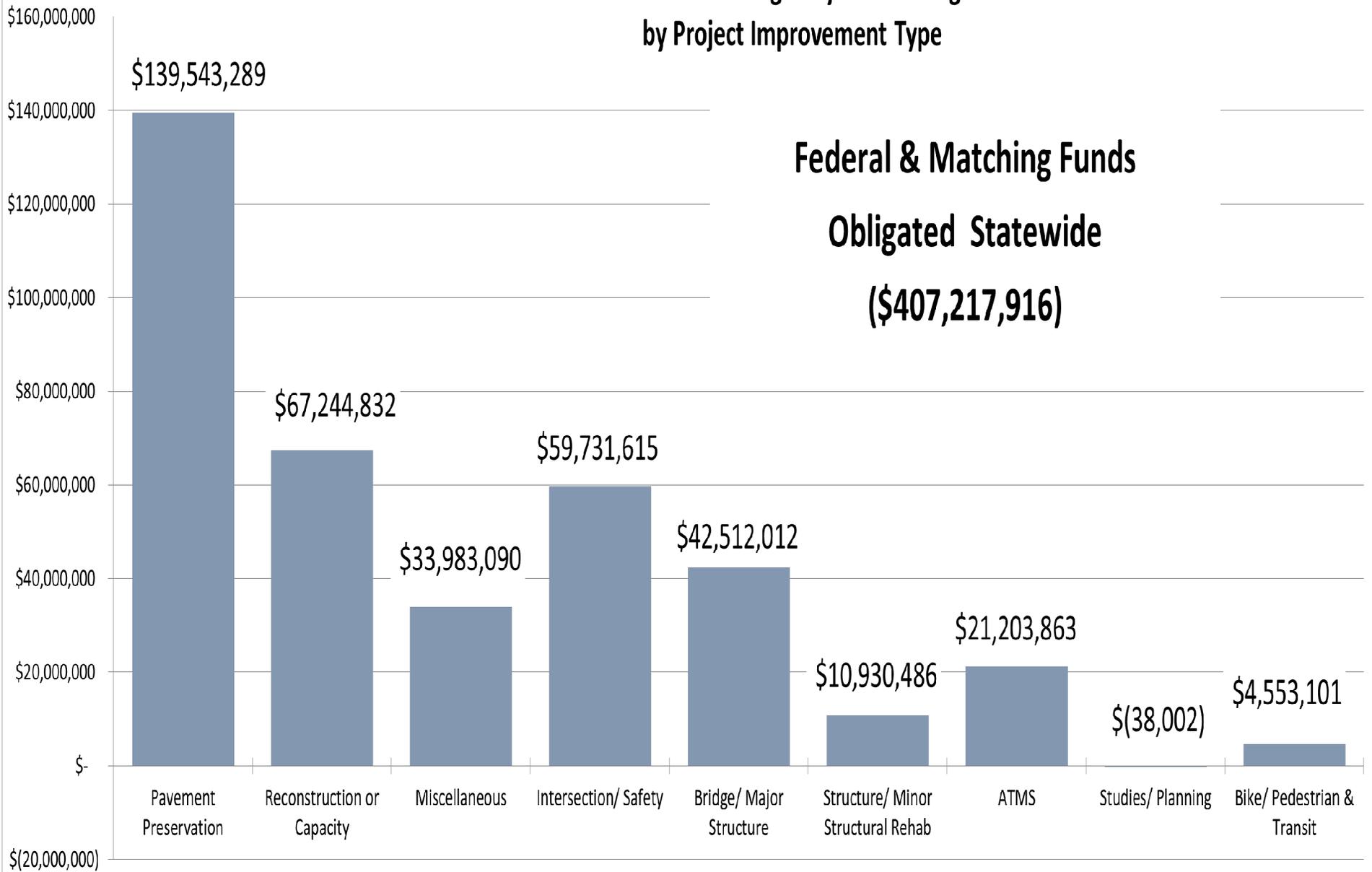
**CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121

**EXHIBITS:**

Summary of FY2018 Funds Obligated

**Statewide  
FFY 2018 Federal Highway Funds Obligation  
by Project Improvement Type**

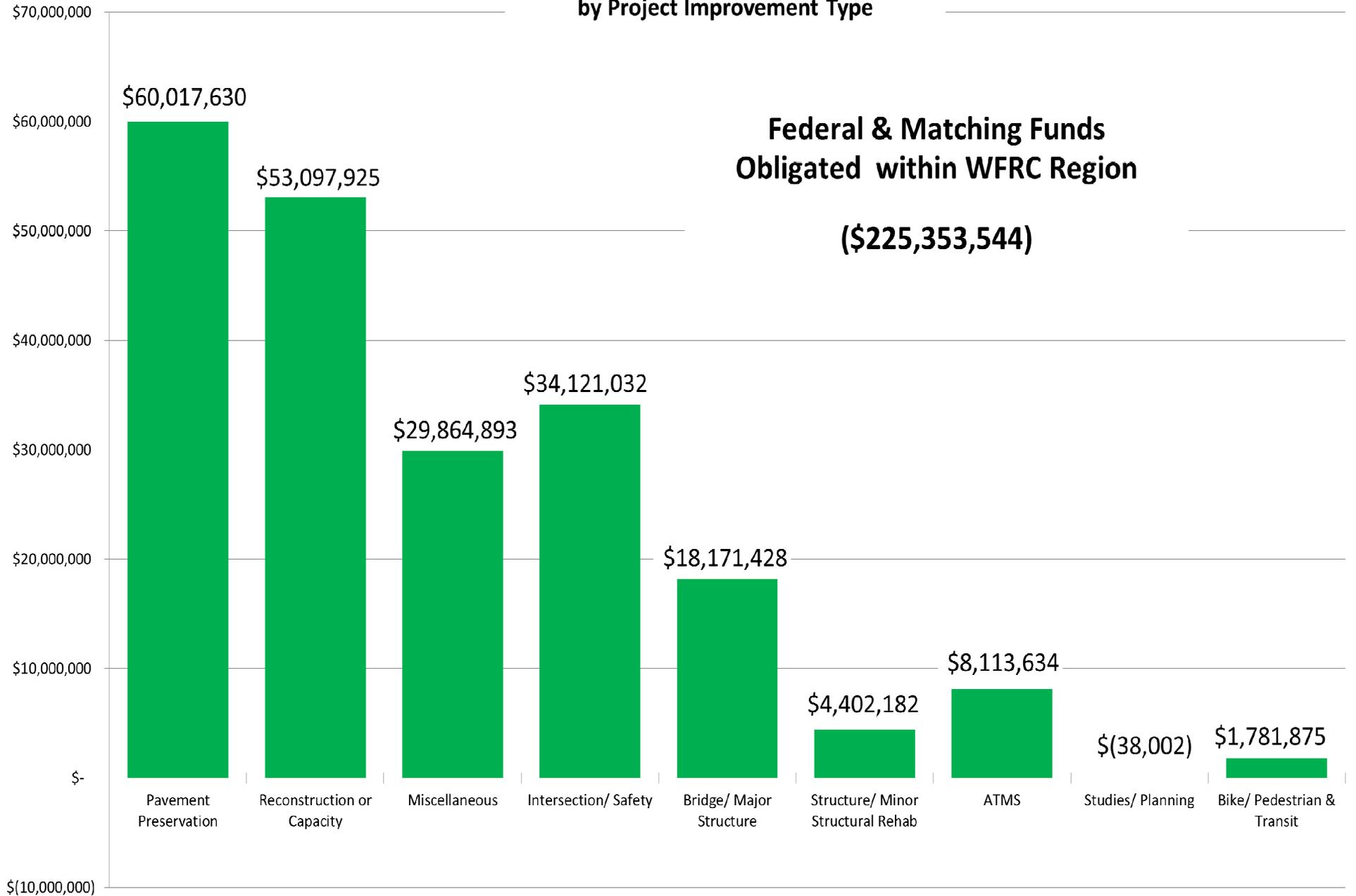


**Federal & Matching Funds  
Obligated Statewide  
(\$407,217,916)**

**WFRC Region**  
**FFY 2018 Federal Highway Funds Obligation**  
**by Project Improvement Type**

**Federal & Matching Funds**  
**Obligated within WFRC Region**

**(\$225,353,544)**

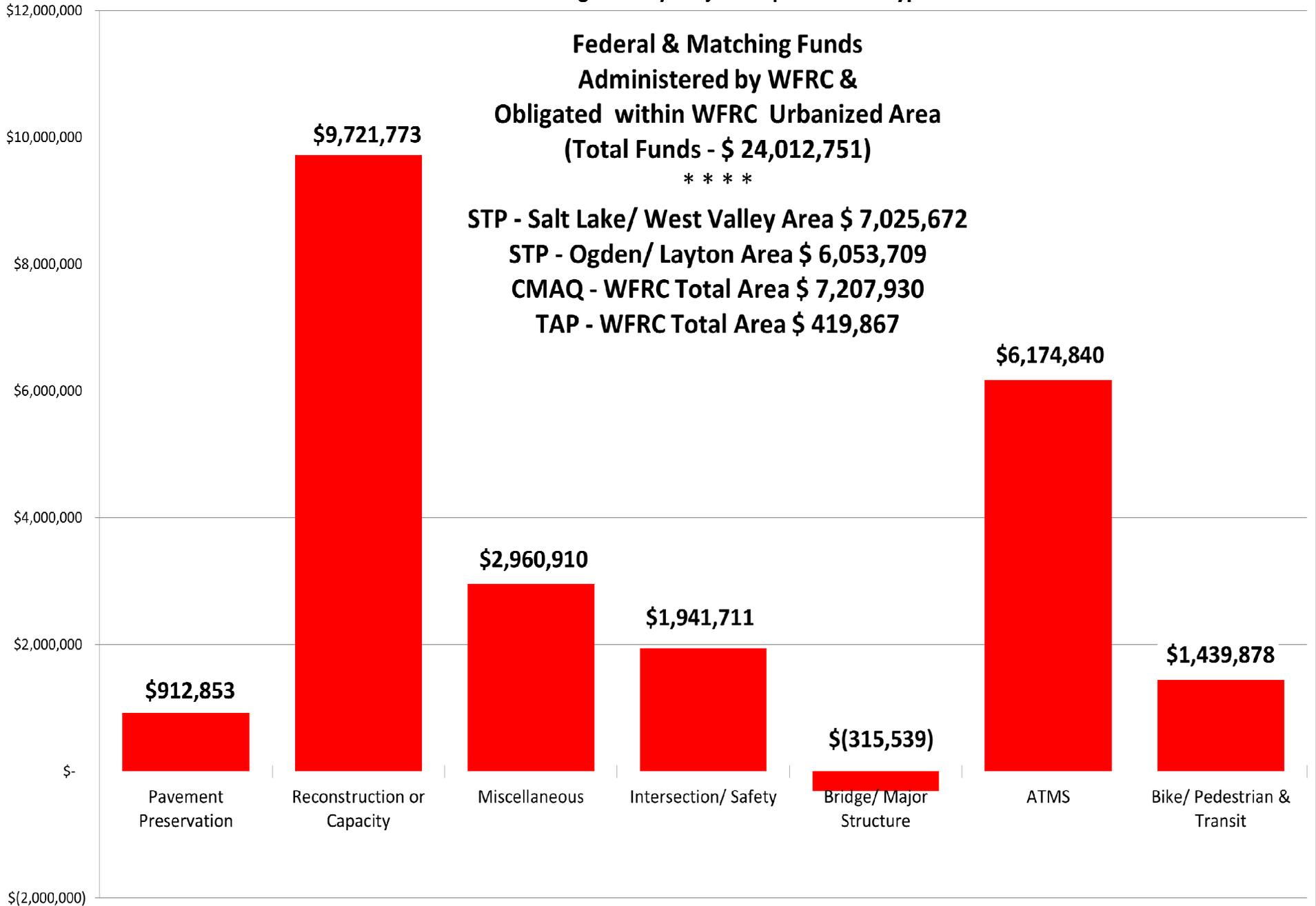


**WFRC FFY 2018 STP, CMAQ, & TAP Funds  
Obligation by Project Improvement Type**

**Federal & Matching Funds  
Administered by WFRC &  
Obligated within WFRC Urbanized Area  
(Total Funds - \$ 24,012,751)**

**\* \* \* \***

**STP - Salt Lake/ West Valley Area \$ 7,025,672  
STP - Ogden/ Layton Area \$ 6,053,709  
CMAQ - WFRC Total Area \$ 7,207,930  
TAP - WFRC Total Area \$ 419,867**



# FFY 2017 Federal Transit Administration Funds Obligation by Project Type

**Federal & Local Matching Funds  
(Total Amounts)**

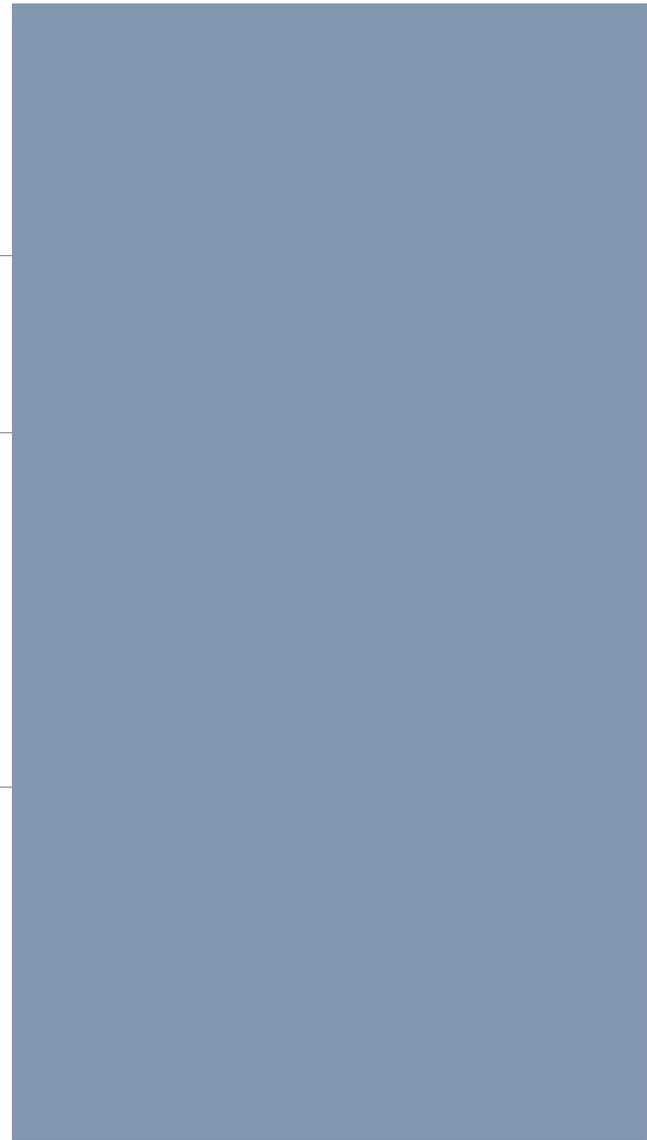
**\$321,219,179**

**\$176,884,619**

**Capital Improvements**

**Operation/ Planning & Maintenance (O & M)**

\$350,000,000  
\$300,000,000  
\$250,000,000  
\$200,000,000  
\$150,000,000  
\$100,000,000  
\$50,000,000  
\$-



**WFRC Region**  
**2018 Projects with Federal Highway Funds**  
**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
<b>BRIDGE REHAB/REPLACEMENT (ON/OFF) BR_ON/OFF</b>	10025	Closed	Structures Preventative Maintenance	VARIOUS, STATEWIDE	VARIOUS	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
<b>CMAQ REDUCE PM 2.5 EMISSIONS CMAQ_PM 2.5</b>	8555	Active	Signal and/or Lighting Project	Cnty:FA-2186; MP .09 - .09	SALT LAKE	\$ 469,506	\$ 469,506	\$ 0	\$ 34,094	\$ 503,600
	11095	Physically Complete	Intersection Improvements	9000 South & 4000 West	SALT LAKE	\$ 612,185	\$ 612,185	\$ 0	\$ 44,455	\$ 656,640
	8567	Closed	Trails and Bikepaths	JORDAN RIVER/MURDOCK CONNECTOR TRAIL	SALT LAKE	(\$12,873)	(\$12,873)	\$ 0	(\$935)	(\$13,808)
	12001	Closed	Trails and Bikepaths	Cnty:FA-2044; MP 6.60 - 6.69 & 1300 East Buttercup Pedestrian Bridge	SALT LAKE	(\$27,832)	(\$27,832)	\$ 0	(\$2,021)	(\$29,853)
<b>CMAQ TOOELE @ 100 % CMAQ_TOOELE1</b>	14588	Close Out	Transit Service	Tooele Flex Route Transit service in Tooele County	TOOELE	\$ 111,876	\$ 111,876	\$ 0	\$ 0	\$ 111,876
	14589	Closed	Transit Service	Tooele County	TOOELE	(\$0)	(\$0)	\$ 0	\$ 0	(\$0)
<b>CONGESTION MITIGATION / AIR (BOX ELDER) CMAQ_BOX_ELD</b>	13929	Closed	Intersection Improvements	500 W at 700 S. and Forest St., Brigham City	BOX ELDER	\$ 0	\$ 0	\$ 0	(\$0)	(\$0)
	15637	Awarded	Intersection Improvements	SR-102; MP 15.34 - 15.55	BOX ELDER	\$ 594,788	\$ 594,788	\$ 0	\$ 43,191	\$ 637,980
	13930	Under Construction	Other	Brigham City	BOX ELDER	\$ 97,892	\$ 97,892	\$ 0	\$ 7,109	\$ 105,000
<b>CONGESTION MITIGATION/AIR QUALITY (TOOEL CMAQ_TOOELE</b>	15578	Scoping	Trails and Bikepaths	SR-138; MP 19.40 - 19.45	TOOELE	\$ 200,000	\$ 200,000	\$ 0	\$ 14,523	\$ 214,523
<b>CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC</b>	12000	Scoping	Intersection Improvements	Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 247,526	\$ 247,526	\$ 0	\$ 17,974	\$ 265,500
	12001	Closed	Trails and Bikepaths	Cnty:FA-2044; MP 6.60 - 6.69 & 1300 East Buttercup Pedestrian Bridge	SALT LAKE	(\$254,615)	(\$254,615)	\$ 0	(\$18,489)	(\$273,105)
	12003	Under Construction	Trails and Bikepaths	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	WEBER	\$ 969,999	\$ 969,999	\$ 0	\$ 70,438	\$ 1,040,437
	12166	Active	Trails and Bikepaths	West Haven; D&RGW Rail to Ogden River Trail	WEBER	\$ 10,149	\$ 10,149	\$ 0	\$ 0	\$ 10,149
	12583	Closed	ATMS Project	SR-201; MP .00 - 7.18	SALT LAKE	(\$24,721)	(\$24,721)	(\$1,795)	\$ 0	(\$26,516)
	12637	Closed	ATMS Project	SR-209; MP 14.49 - 18.84 & Cnty:FA-2044; MP 3.37 - 5.02 & Cnty:FA-2062; MP .25 - .87 & SR-209; MP 12.18 - 12.65	SALT LAKE	(\$26,624)	(\$26,624)	(\$1,933)	\$ 0	(\$28,558)
	12638	Under Construction	Signal and/or Lighting Project	Cnty:FA-2061; MP .00 - .00 & Cnty:FA-2080; MP 3.87 - 4.61 & SR-282; MP 2.25 - 2.25 & SR-282; MP 2.54 - 2.54 & SR-68; MP 41.31 - 45.08 & SR-111; MP 9.11 - 10.09 & SR-175; MP .30 - 1.90 & SR-171; MP .00 - 5.55	SALT LAKE	\$ 1,072,145	\$ 1,072,145	\$ 77,855	\$ 0	\$ 1,150,000
	12674	Under Construction	ATMS Project	I-215; MP 27.44 - 27.44 & I-215; MP 25.63 - 28.50 & I-215; MP 25.63 - 28.50 & SR-68; MP 62.88 - 67.27	VARIOUS	\$ 67,700	\$ 67,700	\$ 4,916	\$ 0	\$ 72,616

**WFRC Region**  
**2018 Projects with Federal Highway Funds**  
**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	13631	Scoping	Ped & Bike	Salt Lake City - Bike Share Expansion	SALT LAKE	\$ 23,308	\$ 23,308	\$ 0	\$ 1,693	\$ 25,000
	14646	Under Construction	Signal and/or Lighting Project	Cnty:FA-2326; MP 2.34 - 2.44 & SR-282; MP 1.99 - 2.94	SALT LAKE	\$ 326,305	\$ 326,305	\$ 23,695	\$ 0	\$ 350,000
	16041	Under Construction	ATMS Project	I-15 Brigham City Area; I-15 Willard Area; I-15 Kaysville Area; I-84 Weber Cyn Area; US-89 Farmington Area	VARIOUS	\$ 2,751,217	\$ 2,751,217	\$ 199,783	\$ 0	\$ 2,951,000
<b>CONVERTED TAP FUNDS TO STP STP_TAP_ST</b>	12012	Closed	Trails and Bikepaths	200 South Trail; 2000 West to 4000 West, West Point	DAVIS	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
<b>EARMARK - HPP - SEC 1702 @ 100 % HPP_1702@100</b>	13891	Scoping	Other	The new midvalley highway as identified in the enviornmental document	TOOELE	\$ 1,072,470	\$ 1,072,470	\$ 0	\$ 0	\$ 1,072,470
<b>FEDERAL AID MISCELLANEOUS FA_MISC</b>	13831	Closed	Other	I-15; MP 282.00 - 307.00	VARIOUS	(\$11,473)	(\$11,473)	\$ 0	\$ 0	(\$11,473)
	17120	Active	Other	Project Name - Measuring Multimodal Network Connectivity	STATEWIDE	\$ 61,120	\$ 61,120	\$ 15,280	\$ 0	\$ 76,400
<b>HIGHWAY SAFETY IMPROVEMENT PROGAM HSIP</b>	7112	Closed	Other Study	STATEWIDE SAFETY CONCIENCE PLANNING - DEVELOPMENT	STATEWIDE	(\$8,002)	(\$8,002)	(\$581)	\$ 0	(\$8,583)
	11408	Closed	Spot Improvement - Safety	SR-266; MP 2.63 - 2.63	SALT LAKE	(\$205,398)	(\$205,398)	(\$14,915)	\$ 0	(\$220,314)
	12222	Closed	Spot Improvement - Safety	I-15, I-80, I-215, SR-201; Various Locations	SALT LAKE	(\$67,056)	(\$67,056)	(\$4,869)	\$ 0	(\$71,925)
	12714	Closed	Signal and/or Lighting Project	SR-71; MP 17.39 - 17.39	SALT LAKE	\$ 55,938	\$ 55,938	\$ 4,062	\$ 0	\$ 60,000
	13022	Closed	Spot Improvement - Safety	Statewide crash database	STATEWIDE	(\$19,644)	(\$19,644)	(\$1,426)	\$ 0	(\$21,070)
	13308	Close Out	Spot Improvement - Safety	I-15; MP 298.23 - 311.17 & I-215; MP .07 - 25.68 & I-15; MP 298.23 - 311.17 & I-80; MP 114.18 - 131.87 & I-80; MP 114.18 - 131.87 & I-215; MP .07 - 25.68 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10	SALT LAKE	\$ 10,702	\$ 10,702	\$ 777	\$ 0	\$ 11,479
	13309	Close Out	Spot Improvement - Safety	Various locations to be determined during design	VARIOUS	\$ 37,292	\$ 37,292	\$ 2,708	\$ 0	\$ 40,000
	13486	Close Out	Spot Improvement - Safety	I-15; MP 312.33 - 400.59 & I-15; MP 312.18 - 400.59 & I-84; MP 81.05 - 112.11 & I-84; MP 81.04 - 112.08 & I-84; MP .03 - 42.14 & I-84; MP .00 - 42.72	VARIOUS	\$ 792,455	\$ 792,455	\$ 57,545	\$ 0	\$ 850,000
	13492	Closed	Spot Improvement - Safety	Specific route segments TBD as part of the project	VARIOUS	(\$29,305)	(\$29,305)	(\$2,128)	\$ 0	(\$31,433)
	14210	Physically Complete	Spot Improvement - Safety	SR-167; MP .00 - 11.06	VARIOUS	\$ 279,690	\$ 279,690	\$ 20,310	\$ 0	\$ 300,000
	14426	Close Out	Spot Improvement - Safety	Various locations TBD	VARIOUS	\$ 214,429	\$ 214,429	\$ 15,571	\$ 0	\$ 230,000
	14448	Contract Closed Out	Spot Improvement - Safety	Various Locations on I-15, SR-21, SR-116 and SR-318	VARIOUS	\$ 90,196	\$ 90,196	\$ 6,550	\$ 0	\$ 96,746

**WFRC Region  
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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	14453	Scoping	Spot Improvement - Safety	US-89; MP 388.40 - 389.10	DAVIS	\$ 65,261	\$ 65,261	\$ 4,739	\$ 0	\$ 70,000
	14460	Advertised	Spot Improvement - Safety	I-80; MP 1.48 - 4.00 & I-80; MP 144.04 - 146.86 & I-215; MP 9.90 - 10.00 & Various freeway routes in R2	VARIOUS	\$ 209,768	\$ 209,768	\$ 15,233	\$ 0	\$ 225,000
	14467	Scoping	Spot Improvement - Safety	Cnty:FA-2040; MP 13.79 - 13.99 & statewide study	SALT LAKE	\$ 167,814	\$ 167,814	\$ 12,186	\$ 0	\$ 180,000
	14962	Close Out	Spot Improvement - Safety	SR-173; MP 9.29 - 9.41	SALT LAKE	\$ 4,775	\$ 4,775	\$ 347	\$ 0	\$ 5,121
	15280	Substantially Compl	Spot Improvement - Safety	I-84; MP .00 - 40.00	BOX ELDER	\$ 572,467	\$ 572,467	\$ 41,570	\$ 0	\$ 614,038
	15284	Physically Complete	Spot Improvement - Safety	I-80; MP 18.70 - 32.55 & I-80; MP 18.70 - 32.55	TOOELE	\$ 3,391,166	\$ 3,391,166	\$ 246,253	\$ 0	\$ 3,637,419
	15372	Close Out	Spot Improvement - Safety	Various locations in R2	SALT LAKE	(\$195,492)	(\$195,492)	(\$14,196)	\$ 0	(\$209,688)
	15587	Under Construction	Spot Improvement - Safety	HIGH RISK RURAL ROADS PROGRAM - (HRRR)	VARIOUS	\$ 513,742	\$ 513,742	\$ 37,306	\$ 0	\$ 551,048
	15810	Closed	Spot Improvement - Safety	I-15; MP 286.10 - 312.08	SALT LAKE	(\$10,396)	(\$10,396)	(\$755)	\$ 0	(\$11,151)
	16311	Advertised	Spot Improvement - Safety	SR-186; MP 3.86 - 4.15 & I-80; MP 135.86 - 136.53 & I-80; MP 133.26 - 133.83 & I-80; MP 133.26 - 133.91 & I-80; MP 118.72 - 119.16 & I-80; MP 135.96 - 136.37	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	16319	Scoping	Spot Improvement - Safety	Cnty:FA-2135; MP .47 - .63	SALT LAKE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	16685	Awarded	Spot Improvement - Safety	Various routes TBD	VARIOUS	\$ 1,060,713	\$ 1,060,713	\$ 77,025	\$ 0	\$ 1,137,738
<b>HSIP HIGH RISK RURAL ROAD - SPECIAL RULE HSIP_HRRR_SR</b>	13775	Under Construction	Spot Improvement - Safety	SR-36; MP 28.00 - 42.60	TOOELE	\$ 585,478	\$ 585,478	\$ 42,515	\$ 0	\$ 627,993
	15587	Under Construction	Spot Improvement - Safety	HIGH RISK RURAL ROADS PROGRAM - (HRRR)	VARIOUS	\$ 604,002	\$ 604,002	\$ 43,860	\$ 0	\$ 647,862
<b>INTERSTATE MAINTENANCE IM</b>	11828	Under Construction	Spot Improvement - Safety	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	\$ 382,297	\$ 382,297	\$ 23,625	\$ 0	\$ 405,922
<b>LOCAL TRANSPORTATION ASSISTANCE PRGM FA_LTAP</b>	15590	Active	Ped & Bike	N/A Fiscal Year 2018 LTAP Program	STATEWIDE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 300,000
<b>MISC. FEDERAL AID WITH 100% PRO RATA FA_MISC_100%</b>	13004	Closed	Other	Various Locations	VARIOUS	(\$72,432)	(\$72,432)	\$ 0	\$ 0	(\$72,432)
	16752	Active	other	Improvements to the Resilience and Durability of our Transportation System	STATEWIDE	\$ 249,990	\$ 249,990	\$ 0	\$ 0	\$ 249,990
<b>NAT'L HIGHWAY PERFORM PROG. BRIDGE ON NHPP_BR</b>	10025	Closed	Structures Preventative Maintenance	VARIOUS, STATEWIDE	VARIOUS	(\$2,238)	(\$2,238)	(\$163)	\$ 0	(\$2,400)
	11419	Closed	Structures Preventative Maintenance	FROM US-89; MP .00 - .12	SALT LAKE	(\$106,068)	(\$106,068)	(\$7,702)	\$ 0	(\$113,770)

**WFRC Region**  
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**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	12446	Awarded	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 197,648	\$ 197,648	\$ 14,352	\$ 0	\$ 212,000
	13323	Under Construction	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	\$ 1,388,691	\$ 1,388,691	\$ 100,841	\$ 0	\$ 1,489,532
	13518	Awarded	Structures Preventative Maintenance	Cnty:FA-1064; MP 2.20 - 2.55 & SR-30; MP 90.11 - 90.62 & I-84; MP 4.00 - 18.00 & I-84; MP 4.00 - 18.00	BOX ELDER	\$ 195,783	\$ 195,783	\$ 14,217	\$ 0	\$ 210,000
	14344	Advertised	Structures Preventative Maintenance	FROM SR-71; MP .00 - .17 & I-80; MP 123.11 - 125.69 & TO SR-181 13TH EAST; MP .00 - .20 & TO SR-71; MP .00 - .11 & I-80; MP 123.11 - 125.69	SALT LAKE	\$ 744,079	\$ 744,079	\$ 54,032	\$ 0	\$ 798,111
	15935	Awarded	Structures Bridge Rehabilitation	I-80; MP 116.31 - 116.46 & I-80; MP 116.31 - 116.46	SALT LAKE	\$ 372,920	\$ 372,920	\$ 27,080	\$ 0	\$ 400,000
	16228	Awarded	Structures Bridge Rehabilitation	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 1,957,830	\$ 1,957,830	\$ 142,170	\$ 0	\$ 2,100,000
	16423	Under Construction	Structures Bridge Rehabilitation	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 5,127,650	\$ 5,127,650	\$ 372,350	\$ 0	\$ 5,500,000
<b>NAT'L HIGHWAY PERFORM PROG. NHS ROUTES NHPP_NHS</b>	8828	Closed	Roadway Reconstruct - Without Widening	SR-201; MP 5.83 - 10.93 & SR-201; MP 5.82 - 10.92	SALT LAKE	(\$136,622)	(\$136,622)	(\$9,921)	\$ 0	(\$146,543)
	11105	Awarded	Roadway Preventative Maintenance	US-89; MP 362.55 - 363.28	SALT LAKE	\$ 96,493	\$ 96,493	\$ 7,007	\$ 0	\$ 103,500
	12561	Under Construction	Roadway Reconstruct - With Widening	US-89; MP 363.77 - 364.79	SALT LAKE	\$ 6,237,163	\$ 6,237,163	\$ 452,919	\$ 0	\$ 6,690,082
	12674	Under Construction	Roadway New or Reconstruct Interchange	I-215; MP 27.44 - 27.44 & I-215; MP 25.63 - 28.50 & I-215; MP 25.63 - 28.50 & SR-68; MP 62.88 - 67.27	VARIOUS	\$ 13,326,076	\$ 13,326,076	\$ 967,688	\$ 0	\$ 14,293,764
	13321	Close Out	Roadway New or Reconstruct Interchange	SR-193; MP 3.20 - 3.60	DAVIS	\$ 333,213	\$ 333,213	\$ 24,197	\$ 0	\$ 357,409
	13441	Close Out	Spot Improvement - Safety	US-91; MP 1.97 - 6.60 & US-91; MP 1.97 - 6.60	BOX ELDER	\$ 407,881	\$ 407,881	\$ 29,619	\$ 0	\$ 437,500
	13736	Closed	Roadway Preventative Maintenance	US-89; MP 384.88 - 389.53	DAVIS	(\$15,714)	(\$15,714)	(\$1,141)	\$ 0	(\$16,855)
	14192	Physically Complete	Roadway Preventative Maintenance	SR-13; MP .00 - .65 & US-89; MP 431.10 - 433.56	BOX ELDER	\$ 820,424	\$ 820,424	\$ 59,576	\$ 0	\$ 880,000
	14207	Substantially Compl	Roadway Preventative Maintenance	US-89; MP 422.77 - 431.10	BOX ELDER	\$ 570,367	\$ 570,367	\$ 41,418	\$ 0	\$ 611,785
	14413	Active	Railroad	SR-172; MP 7.40 - 8.25	SALT LAKE	\$ 4,661,500	\$ 4,661,500	\$ 338,500	\$ 0	\$ 5,000,000
	14823	Physically Complete	Roadway Minor Rehab - Purple Book	US-89; MP 383.77 - 384.88	VARIOUS	\$ 1,682,912	\$ 1,682,912	\$ 122,207	\$ 0	\$ 1,805,119
	15155	Abandoned	Roadway Minor Rehab - Purple Book	SR-68; MP 62.88 - 67.27	VARIOUS	(\$1,865)	(\$1,865)	(\$135)	\$ 0	(\$2,000)
	15202	Advertised	Roadway Reconstruct - With Widening	SR-201; MP 7.68 - 8.68 & Frontage Road on South Side SR 201 from 7200 West to 8000 West	SALT LAKE	\$ 938,247	\$ 938,247	\$ 68,132	\$ 0	\$ 1,006,379

**WFRC Region**  
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**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	15313	Physically Complete	Roadway Minor Rehab - Purple Book	US-89; MP 103.55 - 115.74	VARIOUS	\$ 1,815,638	\$ 1,815,638	\$ 131,845	\$ 0	\$ 1,947,483
	15602	Active	Intersection Improvements	SR-203; MP .00 - .38 & US-89; MP 408.09 - 408.38 & US-89; MP 407.90 - 408.40 & SR-203; MP .00 - .44 & SR-203; MP .00 - .38 & US-89; MP 407.9 - 408.4	WEBER	\$ 205,106	\$ 205,106	\$ 14,894	\$ 0	\$ 220,000
<b>NAT'L HIGHWAY PERFORM PROGRAM - IM NHPP_IM</b>	11828	Under Construction	Spot Improvement - Safety	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	\$ 3,480,900	\$ 3,480,900	\$ 215,108	\$ 0	\$ 3,696,008
	12278	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 340.25 - 349.86	WEBER	(\$2,155,753)	(\$2,155,753)	(\$133,218)	\$ 0	(\$2,288,971)
	12560	Physically Complete	Roadway New or Reconstruct Interchange	SR-209; MP 6.80 - 8.00	SALT LAKE	\$ 153,039	\$ 153,039	\$ 9,457	\$ 0	\$ 162,496
	12674	Under Construction	Roadway New or Reconstruct Interchange	I-215; MP 27.44 - 27.44 & I-215; MP 25.63 - 28.50 & I-215; MP 25.63 - 28.50 & SR-68; MP 62.88 - 67.27	VARIOUS	\$ 5,592,203	\$ 5,592,203	\$ 345,579	\$ 0	\$ 5,937,782
	13737	Closed	Roadway Minor Rehab - Purple Book	I-215; MP 26.94 - 28.59 & I-215; MP 26.94 - 28.93 & I-215; MP 25.63 - 28.59 & I-215; MP 25.63 - 28.93	VARIOUS	(\$61,099)	(\$61,099)	(\$3,776)	\$ 0	(\$64,874)
	13822	Advertised	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 1,883,600	\$ 1,883,600	\$ 116,400	\$ 0	\$ 2,000,000
	14199	Awarded	Roadway Preventative Maintenance	I-84; MP 81.48 - 87.64	VARIOUS	\$ 69,693	\$ 69,693	\$ 4,307	\$ 0	\$ 74,000
	14591	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 323.60 - 331.35 & I-15; MP 323.60 - 331.35	DAVIS	(\$202,488)	(\$202,488)	(\$12,513)	\$ 0	(\$215,001)
	15614	Contract Closed Out	Roadway New or Reconstruct Interchange	TO SR-68 REDWOOD ROAD SB; MP .00 - .01	SALT LAKE	\$ 1,280,848	\$ 1,280,848	\$ 79,152	\$ 0	\$ 1,360,000
	15718	Scoping	Choke Point	Region 2 - Culvert Condition Inventory	VARIOUS	\$ 1,883,600	\$ 1,883,600	\$ 116,400	\$ 0	\$ 2,000,000
	15728	Awarded	Choke Point	I-80 - Cattle Guard Repairs	VARIOUS	\$ 94,180	\$ 94,180	\$ 5,820	\$ 0	\$ 100,000
	16018	Under Construction	Roadway Minor Rehab - Purple Book	I-80; MP 135.75 - 143.05 & I-80; MP 135.75 - 143.05	VARIOUS	\$ 7,534,400	\$ 7,534,400	\$ 465,600	\$ 0	\$ 8,000,000
	16124	Awarded	ATMS Project	I-15; MP 328.00 - 328.75	DAVIS	\$ 89,471	\$ 89,471	\$ 5,529	\$ 0	\$ 95,000
<b>PLANNING MPO (WFRC) PL_WFRC</b>	14969	Closed	other	FY 2017 WFRC CPC Planning	SALT LAKE	(\$186,707)	(\$186,707)	\$ 0	\$ 0	(\$186,707)
	16849	Active	other	N/A Annual Work Program	SALT LAKE	\$ 2,222,725	\$ 2,222,725	\$ 0	\$ 0	\$ 2,222,725
<b>RAIL / HWY ELIM @90/10 R/H_HZ_ELM91</b>	12987	Close Out	Railroad	Cnty:FA-2644; MP 2.07 - 2.07	TOOELE	\$ 120,635	\$ 120,635	\$ 13,404	\$ 0	\$ 134,039
	13525	Active	Railroad	Cnty:FA-2040; MP 13.81 - 14.01 & Statewide inventory	SALT LAKE	\$ 169,200	\$ 169,200	\$ 18,800	\$ 0	\$ 188,000
	13531	Active	Railroad	Cnty:FA-2040; MP 13.78 - 13.99 & Consultant contract	SALT LAKE	\$ 189,900	\$ 189,900	\$ 21,100	\$ 0	\$ 211,000

**WFRC Region**  
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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	13536	Scoping	Railroad	Cnty:FA-2120; MP .97 - 1.10 & Cnty:FA-2846; MP .00 - .11	VARIOUS	\$ 36,000	\$ 36,000	\$ 4,000	\$ 0	\$ 40,000
	14042	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-1410; MP .57 - .95 & 1500 South Phase 3; 1350 West to 1100 West	DAVIS	\$ 18,000	\$ 18,000	\$ 0	\$ 2,000	\$ 20,000
	15276	Scoping	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 155,700	\$ 155,700	\$ 17,300	\$ 0	\$ 173,000
	15985	Active	Railroad	Cnty:FA-2290; MP 3.60 - 3.87 & Two rail crossings on California between Pioneer and I-215	SALT LAKE	\$ 135,000	\$ 135,000	\$ 15,000	\$ 0	\$ 150,000
	16021	Active	Railroad	Cnty:FA-3308; MP 2.46 - 2.56	WEBER	\$ 76,500	\$ 76,500	\$ 8,500	\$ 0	\$ 85,000
	16175	Active	Railroad	Railroad crossing on 1500 E, just north of 6600 S in Uintah	WEBER	\$ 35,100	\$ 35,100	\$ 3,900	\$ 0	\$ 39,000
<b>RAIL/HIGHWAY DEVICES @90/10 R/H_DEVICES100</b>	16175	Active	Railroad	Railroad crossing on 1500 E, just north of 6600 S in Uintah	WEBER	\$ 27,000	\$ 27,000	\$ 3,000	\$ 0	\$ 30,000
<b>RAIL/HIGHWAY DEVICES @90/10 R/H_DEVICES92</b>	13532	Closed	Railroad	Various locations in Region 2	VARIOUS	(\$39,257)	(\$39,257)	(\$4,362)	\$ 0	(\$43,619)
	13535	Active	Railroad	Cnty:FA-2156; MP 3.32 - 3.41 & Cnty:FA-2107; MP 4.65 - 4.71 & Cnty:FA-2094; MP 4.04 - 4.15 & Cnty:FA-2098; MP .62 - .74 & Cnty:FA-2172; MP 10.17 - 10.37	SALT LAKE	\$ 225,000	\$ 225,000	\$ 25,000	\$ 0	\$ 250,000
	14579	Active	Railroad	Cnty:FA-3418; MP .50 - .72 & two at-grade rail crossings on 2550 South	WEBER	\$ 63,000	\$ 63,000	\$ 7,000	\$ 0	\$ 70,000
	15005	Active	Railroad	Spot location of crossing on Foothill Dr	TOOELE	\$ 351,000	\$ 351,000	\$ 39,000	\$ 0	\$ 390,000
	15276	Scoping	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 187,020	\$ 187,020	\$ 20,780	\$ 0	\$ 207,800
	15278	Abandoned	Railroad	Cnty:FA-2080; MP 3.87 - 4.07	SALT LAKE	(\$90,000)	(\$90,000)	(\$10,000)	\$ 5,000	(\$95,000)
	15704	Scoping	Railroad	Cnty:FA-1386; MP .80 - 1.14	DAVIS	\$ 171,000	\$ 171,000	\$ 19,000	\$ 0	\$ 190,000
<b>RAIL/HWY DEVICES @ 100% R/H_DEVICES1</b>	12987	Close Out	Railroad	Cnty:FA-2644; MP 2.07 - 2.07	TOOELE	\$ 89,207	\$ 89,207	\$ 0	\$ 0	\$ 89,207
	15278	Abandoned	Railroad	Cnty:FA-2080; MP 3.87 - 4.07	SALT LAKE	\$ 45,000	\$ 45,000	\$ 0	\$ 0	\$ 45,000
<b>REPURPOSED EARMARK @93.23 EM_RPF1@93.2</b>	13891	Scoping	Roadway New Construction (New Alignment)	The new midvalley highway as identified in the enviornmental document	TOOELE	\$ 560,381	\$ 560,381	\$ 0	\$ 0	\$ 560,381
<b>SECTION 154 PENALTIES FOR HSIP SEC154_HSIP</b>	12211	Active	Other	Cnty:FA-2040; MP 13.78 - 13.96 & Staffing Support	SALT LAKE	\$ 23,626	\$ 23,626	\$ 1,716	\$ 0	\$ 25,342
	12217	Active	Structures Bridge Rehabilitation	Staffing Support	STATEWIDE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000

**WFRC Region**  
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Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	12446	Awarded	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 326,305	\$ 326,305	\$ 23,695	\$ 0	\$ 350,000
	13775	Under Construction	Roadway Minor Rehab - Purple Book	SR-36; MP 28.00 - 42.60	TOOELE	\$ 267,576	\$ 267,576	\$ 19,430	\$ 0	\$ 287,007
	14207	Substantially Compl	Roadway Preventative Maintenance	US-89; MP 422.77 - 431.10	BOX ELDER	\$ 699,225	\$ 699,225	\$ 50,775	\$ 0	\$ 750,000
	14407	Physically Complete	Intersection Improvements	US-89; MP 415.33 - 415.53 & SR-39; MP 6.30 - 6.50	WEBER	\$ 703,887	\$ 703,887	\$ 51,114	\$ 0	\$ 755,000
	14448	Contract Closed Out	Spot Improvement - Safety	Various Locations on I-15, SR-21, SR-116 and SR-318	VARIOUS	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	14468	Active	Spot Improvement - Safety	statewide	STATEWIDE	\$ 326,305	\$ 326,305	\$ 23,695	\$ 0	\$ 350,000
	14476	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.80 - 13.99 & statewide safety modeling	SALT LAKE	\$ 111,876	\$ 111,876	\$ 8,124	\$ 0	\$ 120,000
	14823	Physically Complete	Roadway Minor Rehab - Purple Book	US-89; MP 383.77 - 384.88	VARIOUS	\$ 359,868	\$ 359,868	\$ 26,132	\$ 0	\$ 386,000
	15598	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.83 - 13.96 & Statewide projects	SALT LAKE	\$ 26,141	\$ 26,141	\$ 1,898	\$ 0	\$ 28,039
	16311	Advertised	Spot Improvement - Safety	SR-186; MP 3.86 - 4.15 & I-80; MP 135.86 - 136.53 & I-80; MP 133.26 - 133.83 & I-80; MP 133.26 - 133.91 & I-80; MP 118.72 - 119.16 & I-80; MP 135.96 - 136.37	SALT LAKE	\$ 116,538	\$ 116,538	\$ 8,463	\$ 0	\$ 125,000
	16685	Awarded	Spot Improvement - Safety	Various routes TBD	VARIOUS	\$ 1,032,129	\$ 1,032,129	\$ 74,949	\$ 0	\$ 1,107,078
	14962	Close Out	Spot Improvement - Safety	SR-173; MP 9.29 - 9.41	SALT LAKE	(\$0)	(\$0)	\$ 0	\$ 0	(\$0)
<b>SHRP2 IMPLEMENTATION ASSISTANCE FA_SHRP2</b>	14237	Closed	other	SHRP2	VARIOUS	(\$4)	(\$4)	\$ 0	\$ 0	(\$4)
	17138	Active	Other	Freight Demand Modeling and Data Improvement - SHRP2	STATEWIDE	\$ 141,478	\$ 141,478	\$ 0	\$ 0	\$ 141,478
<b>SPR PLANNING FUNDS @ 100% SPR_P_100%</b>	16761	Active	other	Study	STATEWIDE	\$ 20,000	\$ 20,000	\$ 0	\$ 0	\$ 20,000
<b>SPR POOLED FUND 100% SPR_R_100%</b>	11075	Active	Other Study	Evaluation of Lateral Pile Resistance Near MSE Walls at a Dedicated Wall Site	STATEWIDE	(\$30,000)	(\$30,000)	\$ 0	\$ 0	(\$30,000)
	13269	Active	other	Meetings with Western Maintenance Partnership (WMP)	STATEWIDE	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000
	15004	Active	other	Pooled Fund Study, Western Alliance QTC	STATEWIDE	\$ 36,000	\$ 36,000	\$ 0	\$ 0	\$ 36,000
	16761	Active	other	Study	STATEWIDE	\$ 160,000	\$ 160,000	\$ 0	\$ 0	\$ 160,000
<b>STATEWIDE PLANNING &amp; RESEARCH (PLANNING) SPR_P</b>	12668	Active	Other	Statewide; Staffing Support	STATEWIDE	\$ 72,000	\$ 72,000	\$ 18,000	\$ 0	\$ 90,000

**WFRC Region**  
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**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	13894	Closed	other	FY 2016 Statewide Planning Work Program	STATEWIDE	(\$1,572,951)	(\$1,572,951)	(\$393,238)	\$ 0	(\$1,966,189)
	14038	Closed	other	SHRP2 Implementation	VARIOUS	(\$28)	(\$28)	(\$7)	\$ 0	(\$34)
	14378	Scoping	other	Develop Long Range Plan Framework Using SHRP2 C01	STATEWIDE	\$ 475,195	\$ 475,195	\$ 118,799	\$ 0	\$ 593,994
	15164	Closed	Trails and Bikepaths	SR-68; MP 36.10 - 62.93	VARIOUS	\$ 4,000	\$ 4,000	\$ 1,000	\$ 0	\$ 5,000
	15869	Close Out	other	N/A Annual Work Program	VARIOUS	(\$117,143)	(\$117,143)	(\$29,286)	\$ 0	(\$146,429)
	16850	Active	other	N/A Annual Work Program	VARIOUS	\$ 5,326,322	\$ 5,326,322	\$ 1,331,580	\$ 0	\$ 6,657,902
<b>STATEWIDE PLANNING &amp; RESEARCH (RESEARCH) SPR_R</b>	12668	Active	other	Statewide; Staffing Support	STATEWIDE	\$ 28,000	\$ 28,000	\$ 7,000	\$ 0	\$ 35,000
	15849	Close Out	other	N/A Annual Work Program	VARIOUS	\$ 249,578	\$ 249,578	\$ 62,395	\$ 0	\$ 311,973
	16841	Active	other	N/A Annual Work Program	VARIOUS	\$ 2,752,800	\$ 2,752,800	\$ 688,200	\$ 0	\$ 3,441,000
<b>STIC - INCENTIVE PROGRAM FA_STIC_2018</b>	16832	Active	other	SR-317; MP .66 - .74	SALT LAKE	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000
	16833	Active	other	SR-317; MP .15 - .19	SALT LAKE	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000
<b>STP - BRIDGE FUNDS FOR STATE PROJECTS STP_BRIDGE</b>	12446	Awarded	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 1,957,830	\$ 1,957,830	\$ 142,170	\$ 0	\$ 2,100,000
	12624	Scoping	Structures Bridge Replacement	Cnty:FA-1980; MP .00 - .14	MORGAN	\$ 279,690	\$ 279,690	\$ 0	\$ 20,310	\$ 300,000
	13323	Under Construction	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	\$ 4,661,500	\$ 4,661,500	\$ 338,500	\$ 0	\$ 5,000,000
	14344	Advertised	Structures Preventative Maintenance	FROM SR-71; MP .00 - .17 & I-80; MP 123.11 - 125.69 & TO SR-181 13TH EAST; MP .00 - .20 & TO SR-71; MP .00 - .11 & I-80; MP 123.11 - 125.69	SALT LAKE	\$ 605,995	\$ 605,995	\$ 44,005	\$ 0	\$ 650,000
	14459	Physically Complete	Spot Improvement - Safety	I-84; MP 115.40 - 115.41 & I-80; MP 1.48 - 1.49 & I-80; MP 117.08 - 117.09 & Various freeway routes in R2	VARIOUS	\$ 177,885	\$ 177,885	\$ 12,917	\$ 0	\$ 190,803
	15109	Scoping	Roadway Preventative Maintenance	SR-317; MP .67 - .68 & Various locations throughout the state	SALT LAKE	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
<b>STP - FLEXIBLE (ANY AREA) STATEWIDE STP_FLX_ST</b>	9440	Physically Complete	Asset Management	I-80; MP 133.60 - 136.30 & I-80; MP 133.60 - 136.30	SALT LAKE	\$ 468,015	\$ 468,015	\$ 33,985	\$ 0	\$ 502,000
	9446	Awarded	Roadway Minor Rehab - Purple Book	SR-71; MP 5.90 - 7.03	SALT LAKE	\$ 225,011	\$ 225,011	\$ 16,339	\$ 0	\$ 241,350
	9938	Close Out	Enhancement Project on State System	I-15; MP 303.34 - 303.94 & SR-171; MP 9.23 - 10.27	SALT LAKE	\$ 97,892	\$ 97,892	\$ 7,109	\$ 0	\$ 105,000

**WFRC Region**  
**2018 Projects with Federal Highway Funds**  
**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	10010	Close Out	Asset Management	I-15; MP 293.63 - 309.33 & I-15; MP 293.63 - 309.33	SALT LAKE	(\$296,197)	(\$296,197)	(\$21,509)	\$ 0	(\$317,706)
	10707	Closed	Intersection Improvements	SR-97; MP 4.68 - 5.10	WEBER	(\$327,119)	(\$327,119)	(\$23,754)	\$ 0	(\$350,873)
	11092	Close Out	Spot Improvement - Operational	SR-103; MP .00 - .17 & SR-103; MP .00 - .17	DAVIS	\$ 1,158,632	\$ 1,158,632	\$ 84,135	\$ 0	\$ 1,242,767
	11105	Awarded	Roadway Preventative Maintenance	US-89; MP 362.55 - 363.28	SALT LAKE	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	11500	Awarded	Roadway Preventative Maintenance	I-80; MP 30.00 - 41.08 & I-80; MP 30.00 - 41.08	TOOELE	\$ 46,615	\$ 46,615	\$ 3,385	\$ 0	\$ 50,000
	11828	Under Construction	Roadway Reconstruct - With Widening	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	\$ 7,633,964	\$ 7,633,964	\$ 554,349	\$ 0	\$ 8,188,313
	12223	Closed	Intersection Improvements	SR-36; MP 63.64 - 64.40 & SR-36; MP 63.64 - 64.40	TOOELE	(\$19,457)	(\$19,457)	(\$1,413)	\$ 0	(\$20,869)
	12254	Closed	Roadway Preventative Maintenance	SR-273; MP 1.93 - 3.08 & SR-106; MP 5.19 - 9.43	DAVIS	(\$15,290)	(\$15,290)	(\$1,110)	\$ 0	(\$16,400)
	12265	Closed	Roadway Preventative Maintenance	I-84; MP 87.60 - 92.36 & I-84; MP 87.60 - 92.36	VARIOUS	(\$39,917)	(\$39,917)	(\$2,899)	\$ 0	(\$42,816)
	12276	Closed	Roadway Minor Rehab - Purple Book	SR-13; MP 2.50 - 5.45 & SR-13; MP 2.50 - 5.45	BOX ELDER	(\$562,898)	(\$562,898)	(\$40,875)	\$ 0	(\$603,774)
	12280	Closed	Roadway Preventative Maintenance	SR-107; MP .00 - 4.52	DAVIS	(\$65,261)	(\$65,261)	(\$4,739)	\$ 0	(\$70,000)
	12283	Closed	Roadway Minor Rehab - Purple Book	SR-127; MP .00 - 2.51	DAVIS	(\$3,235)	(\$3,235)	(\$235)	\$ 0	(\$3,470)
	12284	Closed	Roadway Minor Rehab - Purple Book	SR-109; MP .00 - 2.96	DAVIS	(\$53,857)	(\$53,857)	(\$3,911)	\$ 0	(\$57,768)
	12446	Awarded	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 175,272	\$ 175,272	\$ 12,728	\$ 0	\$ 188,000
	12502	Awarded	Roadway Preventative Maintenance	SR-48; MP .00 - 2.00	SALT LAKE	\$ 2,357,439	\$ 2,357,439	\$ 171,188	\$ 0	\$ 2,528,627
	12508	Awarded	Intersection Improvements	SR-134; MP 11.24 - 11.45 & I-15; MP 349.38 - 349.38 & SR-134; MP 10.96 - 12.86	WEBER	\$ 4,769,490	\$ 4,769,490	\$ 346,342	\$ 0	\$ 5,115,832
	12519	Closed	Asset Management	SR-210; MP .00 - 3.86	SALT LAKE	(\$6,391)	(\$6,391)	(\$464)	\$ 0	(\$6,855)
	12520	Closed	Roadway Minor Rehab - Purple Book	SR-172; MP .00 - 1.99	SALT LAKE	(\$76,089)	(\$76,089)	(\$5,525)	\$ 0	(\$81,615)
	12521	Advertised	Roadway Minor Rehab - Purple Book	SR-173; MP 4.74 - 7.52	SALT LAKE	\$ 349,613	\$ 349,613	\$ 25,388	\$ 0	\$ 375,000
	12565	Contract Closed Out	Roadway Reconstruct - With Widening	SR-111; MP 10.12 - 10.60	SALT LAKE	(\$231,436)	(\$231,436)	(\$16,806)	\$ 0	(\$248,242)
	12666	Closed	Structures Bridge Rehabilitation	SR-107; MP 4.00 - 4.40	ROUTE ERROR	(\$59,926)	(\$59,926)	(\$4,352)	\$ 0	(\$64,278)

**WFRC Region**  
**2018 Projects with Federal Highway Funds**  
**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	12674	Under Construction	ATMS Project	I-215; MP 27.44 - 27.44 & I-215; MP 25.63 - 28.50 & I-215; MP 25.63 - 28.50 & SR-68; MP 62.88 - 67.27	VARIOUS	\$ 642,559	\$ 642,559	\$ 46,660	\$ 0	\$ 689,219
	13198	Closed	Asset Management	SR-60; MP 3.56 - 3.57 & SR-107; MP .24 - .25 & SR-134; MP 2.53 - 2.54 & SR-106; MP 4.20 - 4.21 & SR-68; MP 64.30 - 64.31 & I-84; MP 85.52 - 85.53 & I-84; MP 85.52 - 85.53 & SR-240; MP .80 - .81 & SR-30; MP 55.40 - 55.41 & SR-102; MP 15.00 - 15.50 & S	VARIOUS	(\$4,806)	(\$4,806)	(\$349)	\$ 0	(\$5,155)
	13323	Under Construction	Roadway Preventative Maintenance	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	\$ 15,499,653	\$ 15,499,653	\$ 1,125,525	\$ 0	\$ 16,625,177
	13457	Awarded	Roadway Minor Rehab - Purple Book	SR-65; MP .00 - 3.11 & SR-65; I-80 to Gate	SALT LAKE	\$ 139,845	\$ 139,845	\$ 10,155	\$ 0	\$ 150,000
	13462	Advertised	Roadway Minor Rehab - Purple Book	SR-152; MP .00 - 3.04	SALT LAKE	\$ 456,827	\$ 456,827	\$ 33,173	\$ 0	\$ 490,000
	13463	Advertised	Roadway Preventative Maintenance	SR-36; MP 42.56 - 52.45	TOOELE	\$ 27,969	\$ 27,969	\$ 2,031	\$ 0	\$ 30,000
	13464	Substantially Compl	Roadway Minor Rehab - Purple Book	SR-282; MP .00 - 2.94	SALT LAKE	\$ 4,659,057	\$ 4,659,057	\$ 338,323	\$ 0	\$ 4,997,380
	13467	Closed	Roadway Preventative Maintenance	SR-67; MP 4.82 - 11.50 & SR-67; MP 4.82 - 11.50	DAVIS	(\$932,886)	(\$932,886)	(\$67,743)	\$ 0	(\$1,000,629)
	13469	Closed	Roadway Preventative Maintenance	SR-97; MP 2.56 - 5.35	WEBER	(\$614,241)	(\$614,241)	(\$44,604)	\$ 0	(\$658,845)
	13518	Awarded	Structures Preventative Maintenance	Cnty:FA-1064; MP 2.20 - 2.55 & SR-30; MP 90.11 - 90.62 & I-84; MP 4.00 - 18.00 & I-84; MP 4.00 - 18.00	BOX ELDER	\$ 2,032,331	\$ 2,032,331	\$ 147,580	\$ 0	\$ 2,179,911
	13555	Closed	Roadway Minor Rehab - Purple Book	SR-266; MP .00 - 3.00	SALT LAKE	(\$18,225)	(\$18,225)	(\$1,323)	\$ 0	(\$19,548)
	13578	Under Construction	other	SR-209; MP 7.80 - 8.80	SALT LAKE	\$ 11,140,985	\$ 11,140,985	\$ 809,015	\$ 0	\$ 11,950,000
	13592	Closed	Asset Management	US-89; MP 406.25 - 406.41	VARIOUS	(\$12,395)	(\$12,395)	(\$900)	\$ 0	(\$13,295)
	13736	Closed	Roadway Preventative Maintenance	US-89; MP 384.88 - 389.53	DAVIS	\$ 141,223	\$ 141,223	\$ 10,255	\$ 0	\$ 151,478
	13744	Close Out	Asset Management	US-91; MP 1.97 - 16.94	VARIOUS	\$ 15,989	\$ 15,989	\$ 1,161	\$ 0	\$ 17,150
	13753	Closed	Roadway Minor Rehab - Purple Book	SR-266; MP 4.42 - 8.12	SALT LAKE	(\$495,999)	(\$495,999)	(\$36,018)	\$ 0	(\$532,016)
	13775	Under Construction	Roadway Minor Rehab - Purple Book	SR-36; MP 28.00 - 42.60	TOOELE	\$ 1,743,401	\$ 1,743,401	\$ 126,599	\$ 0	\$ 1,870,000
	13891	Scoping	Roadway New Construction (New Alignment)	The new midvalley highway as identified in the enviornmental document	TOOELE	\$ 2,785	\$ 2,785	\$ 0	\$ 0	\$ 2,785
	14041	Scoping	Roadway Reconstruct - Without Widening	Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 363,256	\$ 363,256	\$ 26,378	\$ 0	\$ 389,634
	14194	Physically Complete	Roadway Preventative Maintenance	SR-79; MP .77 - 3.28	WEBER	(\$17,767)	(\$17,767)	(\$1,290)	\$ 0	(\$19,057)

**WFRC Region**  
**2018 Projects with Federal Highway Funds**  
**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	14197	Physically Complete	Roadway Preventative Maintenance	SR-108; MP 12.09 - 12.91 & SR-108; MP 8.02 - 10.74	VARIOUS	\$ 2,509,983	\$ 2,509,983	\$ 182,265	\$ 0	\$ 2,692,248
	14202	Closed	Roadway Preventative Maintenance	US-89; MP 420.42 - 422.64 & US-89; MP 420.42 - 422.64	WEBER	\$ 555,743	\$ 555,743	\$ 40,356	\$ 0	\$ 596,099
	14210	Physically Complete	Spot Improvement - Safety	SR-167; MP .00 - 11.06	VARIOUS	\$ 10,352,026	\$ 10,352,026	\$ 751,724	\$ 0	\$ 11,103,750
	14344	Advertised	Structures Preventative Maintenance	FROM SR-71; MP .00 - .17 & I-80; MP 123.11 - 125.69 & TO SR-181 13TH EAST; MP .00 - .20 & TO SR-71; MP .00 - .11 & I-80; MP 123.11 - 125.69	SALT LAKE	\$ 932,300	\$ 932,300	\$ 67,700	\$ 0	\$ 1,000,000
	14407	Physically Complete	Intersection Improvements	US-89; MP 415.33 - 415.53 & SR-39; MP 6.30 - 6.50	WEBER	\$ 1,402,179	\$ 1,402,179	\$ 101,821	\$ 0	\$ 1,504,000
	14430	Close Out	Asset Management	US-89; MP 423.30 - 428.77	BOX ELDER	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	14431	Substantially Compl	Intersection Improvements	Cnty:FA-2074; MP 5.45 - 5.60 & SR-210; MP 2.00 - 2.50	SALT LAKE	(\$71,396)	(\$71,396)	(\$5,184)	\$ 0	(\$76,580)
	14433	Closed	Asset Management	Various Locations	VARIOUS	\$ 2,331	\$ 2,331	\$ 169	\$ 0	\$ 2,500
	14591	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 323.60 - 331.35 & I-15; MP 323.60 - 331.35	DAVIS	(\$474,815)	(\$474,815)	(\$34,479)	\$ 0	(\$509,294)
	14621	Awarded	Roadway Minor Rehab - Purple Book	SR-138; MP 9.06 - 12.21	TOOELE	\$ 3,386,747	\$ 3,386,747	\$ 245,932	\$ 0	\$ 3,632,680
	14729	Closed	Roadway Preventative Maintenance	SR-67; MP .20 - 4.82 & SR-67; MP .00 - 4.82 & SR-67; MP .20 - 4.82 & SR-67; MP .00 - 4.82	VARIOUS	\$ 51,904	\$ 51,904	\$ 3,769	\$ 0	\$ 55,673
	15154	Physically Complete	Roadway Minor Rehab - Purple Book	SR-60; MP .00 - .78	WEBER	\$ 915,320	\$ 915,320	\$ 66,467	\$ 0	\$ 981,787
	15167	Contract Closed Out	Asset Management	SR-68; MP 52.31 - 54.82	SALT LAKE	\$ 5,277	\$ 5,277	\$ 383	\$ 0	\$ 5,660
	15246	Physically Complete	Roadway Preventative Maintenance	SR-209; MP 1.19 - 4.43	SALT LAKE	(\$236,663)	(\$236,663)	(\$17,186)	\$ 0	(\$253,849)
	15248	Substantially Compl	Roadway Preventative Maintenance	SR-201; MP 17.44 - 18.10	SALT LAKE	\$ 1,393,789	\$ 1,393,789	\$ 101,212	\$ 0	\$ 1,495,000
	15249	Awarded	Roadway Preventative Maintenance	SR-171; MP 10.73 - 12.64	SALT LAKE	\$ 107,215	\$ 107,215	\$ 7,786	\$ 0	\$ 115,000
	15255	Awarded	Roadway Preventative Maintenance	SR-269; MP .47 - 1.33 & SR-270; MP .00 - .73	SALT LAKE	\$ 211,632	\$ 211,632	\$ 15,368	\$ 0	\$ 227,000
	15394	Contract Complete	Choke Point	SR-190; MP 13.23 - 14.54	SALT LAKE	\$ 304,661	\$ 304,661	\$ 22,123	\$ 0	\$ 326,784
	15445	Closed	Roadway Preventative Maintenance	SR-232; MP .53 - 1.27	DAVIS	(\$112,803)	(\$112,803)	(\$8,191)	\$ 0	(\$120,995)
	15474	Physically Complete	Asset Management	I-215; MP 20.00 - 23.00 & I-215; MP 19.82 - 25.72 & I-215; MP 19.58 - 25.72 & mile post change	SALT LAKE	(\$945,112)	(\$945,112)	(\$68,630)	\$ 0	(\$1,013,742)

**WFRC Region**  
**2018 Projects with Federal Highway Funds**  
**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	15606	Scoping	Choke Point	SR-210; MP .72 - 3.84	SALT LAKE	\$ 932,300	\$ 932,300	\$ 67,700	\$ 0	\$ 1,000,000
	15615	Awarded	Roadway New or Reconstruct Interchange	SR-190; MP .23 - .82 & FROM SR-190 6200 SOUTH; MP .00 - .18	SALT LAKE	\$ 433,520	\$ 433,520	\$ 31,481	\$ 0	\$ 465,000
	15642	Active	Roadway Minor Rehab - Purple Book	SR-97; SR-37 to 3900 W. & 2800 W, to 2150 W.	WEBER	\$ 37,292	\$ 37,292	\$ 2,708	\$ 0	\$ 40,000
	15728	Awarded	Choke Point	I-80 - Cattle Guard Repairs	VARIOUS	\$ 1,711,424	\$ 1,711,424	\$ 124,277	\$ 0	\$ 1,835,701
	15811	Physically Complete	Roadway Minor Rehab - Purple Book	SR-39; MP .00 - 3.72	WEBER	\$ 2,796,900	\$ 2,796,900	\$ 203,100	\$ 0	\$ 3,000,000
	15883	Physically Complete	Roadway Minor Rehab - Purple Book	SR-173; MP 2.75 - 3.85	SALT LAKE	\$ 1,463,711	\$ 1,463,711	\$ 106,289	\$ 0	\$ 1,570,000
	15884	Central Review	Roadway Minor Rehab - Purple Book	SR-71; MP 8.82 - 10.25	SALT LAKE	\$ 1,462,961	\$ 1,462,961	\$ 106,235	\$ 0	\$ 1,569,195
	15885	Close Out	Roadway Minor Rehab - Purple Book	SR-210; MP 3.88 - 12.26 & SR-210; MP 12.53 - 13.62 & Bypass Road MP 12.53 to MP 13.62	SALT LAKE	\$ 4,610,277	\$ 4,610,277	\$ 334,780	\$ 0	\$ 4,945,057
	15998	Region Review	Choke Point	SR-209; MP 7.80 - 8.80	SALT LAKE	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
	16041	Under Construction	ATMS Project	I-15 Brigham City Area; I-15 Willard Area; I-15 Kaysville Area; I-84 Weber Cyn Area; US-89 Farmington Area	VARIOUS	\$ 501,016	\$ 501,016	\$ 36,382	\$ 0	\$ 537,397
	16124	Awarded	ATMS Project	I-15; MP 328.00 - 328.75	DAVIS	\$ 743,041	\$ 743,041	\$ 53,957	\$ 0	\$ 796,998
	16250	Physically Complete	Roadway Minor Rehab - Purple Book	I-15; MP 319.50 - 341.80 & I-15; MP 319.50 - 341.80 & Various Locations	VARIOUS	\$ 162,939	\$ 162,939	\$ 11,832	\$ 0	\$ 174,771
	16424	Advertised	Choke Point	SR-68; MP 42.07 - 46.89	SALT LAKE	\$ 145,501	\$ 145,501	\$ 10,566	\$ 0	\$ 156,067
	16432	Active	Roadway Preventative Maintenance	SR-106; MP 1.18 - 5.19 & SR-106; MP 1.18 - 5.19	DAVIS	\$ 69,923	\$ 69,923	\$ 5,078	\$ 0	\$ 75,000
	16433	Awarded	Roadway Preventative Maintenance	SR-126; MP 14.03 - 14.64 & SR-126; MP 14.03 - 14.64	WEBER	\$ 1,491,680	\$ 1,491,680	\$ 108,320	\$ 0	\$ 1,600,000
	16434	Active	Roadway Minor Rehab - Purple Book	SR-105; MP .00 - 1.11	DAVIS	\$ 130,522	\$ 130,522	\$ 9,478	\$ 0	\$ 140,000
	16526	Awarded	Roadway Preventative Maintenance	SR-110; MP .00 - 3.50 & SR-107; MP .00 - 1.50	DAVIS	\$ 2,330,750	\$ 2,330,750	\$ 169,250	\$ 0	\$ 2,500,000
	16536	Active	Roadway Preventative Maintenance	SR-37; MP .00 - 10.02 & SR;37 SR-126 to 4700 West	VARIOUS	\$ 149,168	\$ 149,168	\$ 10,832	\$ 0	\$ 160,000
	16630	Active	Roadway Preventative Maintenance	SR-60; MP .78 - 7.50	VARIOUS	\$ 135,184	\$ 135,184	\$ 9,817	\$ 0	\$ 145,000
	16671	Scoping	Structures Bridge Replacement	SR-36; MP 64.65 - 65.75	TOOELE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000

**WFRC Region**  
**2018 Projects with Federal Highway Funds**  
**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	16851	Active	other	N/A Annual Work Program	VARIOUS	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000
	16857	Awarded	Roadway Minor Rehab - Purple Book	I-15; MP 318.70 - 323.70	DAVIS	\$ 1,398,450	\$ 1,398,450	\$ 101,550	\$ 0	\$ 1,500,000
<b>STP - JHC BRIDGE FUNDS UNDER MAPP-21 STP_BR</b>	4950	Under Construction	Structures Bridge Replacement	Stoddard Lane over Weber River	MORGAN	\$ 994,544	\$ 994,544	\$ 0	\$ 72,220	\$ 1,066,764
	14776	Under Construction	Structures Bridge Replacement	Cnty:FA-2154; MP 2.31 - 2.31 & 6400 West 3975 South	SALT LAKE	\$ 734,093	\$ 734,093	\$ 0	\$ 53,307	\$ 787,400
	14777	Awarded	Asset Management	Cnty:FA-1104; MP 1.19 - 1.19 & Cnty:FA-1104; MP 4.43 - 4.43 & Route 1104 (6800 West / Iowa String Road) at 2880 North and 150 North	BOX ELDER	\$ 426,061	\$ 426,061	\$ 0	\$ 30,939	\$ 457,000
<b>STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L</b>	11990	Active	Funding Pass Through	Project Planning Support -Weber & Davis County	DAVIS	\$ 300,000	\$ 300,000	\$ 0	\$ 21,785	\$ 321,785
	11993	Active	Roadway Reconstruct - With Widening	Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 228,414	\$ 228,414	\$ 0	\$ 0	\$ 228,414
	13037	Close Out	Roadway Reconstruct - With Widening	SR-37; MP 9.51 - 12.35	WEBER	\$ 1,740,000	\$ 1,740,000	\$ 126,352	\$ 0	\$ 1,866,352
	13321	Close Out	Intersection Improvements	SR-193; MP 3.20 - 3.60	DAVIS	\$ 67,676	\$ 67,676	\$ 4,914	\$ 0	\$ 72,591
	13470	Closed	Roadway Preventative Maintenance	SR-204; MP .00 - .92 & SR-204; MP 2.23 - 5.42	WEBER	\$ 213,628	\$ 213,628	\$ 15,513	\$ 0	\$ 229,141
	14042	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-1410; MP .57 - .95 & 1500 South Phase 3; 1350 West to 1100 West	DAVIS	\$ 2,210,082	\$ 2,210,082	\$ 0	\$ 160,488	\$ 2,370,570
	14043	Active	Roadway Reconstruct - With Widening	Bluff Road; 550 West (on Gentile) to 1000 West	DAVIS	\$ 509,424	\$ 509,424	\$ 0	\$ 36,992	\$ 546,416
	14843	Scoping	Roadway New Construction (New Alignment)	500 West; 2000 South to SR-108	DAVIS	\$ 10,000	\$ 10,000	\$ 0	\$ 726	\$ 10,726
	14969	Closed	other	FY 2017 WFRC CPC Planning	SALT LAKE	(\$315,000)	(\$315,000)	\$ 0	\$ 0	(\$315,000)
	16250	Physically Complete	Roadway Minor Rehab - Purple Book	I-15; MP 319.50 - 341.80 & I-15; MP 319.50 - 341.80 & Various Locations	VARIOUS	\$ 699,225	\$ 699,225	\$ 50,775	\$ 0	\$ 750,000
	16849	Active	other	N/A Annual Work Program	SALT LAKE	\$ 390,260	\$ 390,260	\$ 0	\$ 0	\$ 390,260
<b>STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL</b>	8110	Awarded	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	\$ 293,756	\$ 293,756	\$ 0	\$ 21,331	\$ 315,087
	8112	Closed	Roadway Reconstruct - Without Widening	Cnty:FA-2264; MP .00 - .88	SALT LAKE	(\$3,972)	(\$3,972)	\$ 0	(\$288)	(\$4,260)
	8565	Abandoned	Roadway Reconstruct - With Widening	HIGHLAND DRIVE @ I-215; I-215 WB ON-RAMP TO LA CRESTA	SALT LAKE	(\$289,013)	(\$289,013)	\$ 0	\$ 0	(\$289,013)
	11083	Active	Roadway Reconstruct - With Widening	1300 East; 1300 South to 2100 South	SALT LAKE	\$ 512,765	\$ 512,765	\$ 0	\$ 37,235	\$ 550,000

**WFRC Region**  
**2018 Projects with Federal Highway Funds**  
**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	11985	Active	Funding Pass Through	Project Planning Support - Salt Lake County	SALT LAKE	\$ 400,000	\$ 400,000	\$ 0	\$ 29,046	\$ 429,046
	11986	Under Construction	Roadway Reconstruct - With Widening	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	SALT LAKE	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
	11987	Active	Roadway Reconstruct - With Widening	Cnty:FA-2102; MP 2.34 - 3.02 & Vine Street; 900 East to 1300 East	SALT LAKE	\$ 946,285	\$ 946,285	\$ 0	\$ 68,716	\$ 1,015,000
	13112	Active	Roadway New Construction (New Alignment)	Porter Rockwell Blvd (4th Seg); East Jordan Canal	SALT LAKE	\$ 536,073	\$ 536,073	\$ 0	\$ 0	\$ 536,073
	13114	Scoping	Intersection Improvements	9270 South & State Street; 150 East to State St.	SALT LAKE	\$ 419,535	\$ 419,535	\$ 0	\$ 30,465	\$ 450,000
	13962	Closed	Structures Bridge Rehabilitation	Cnty:FA-2238; MP .33 - .38	SALT LAKE	(\$315,539)	(\$315,539)	\$ 0	(\$22,913)	(\$338,452)
	14041	Scoping	Roadway Reconstruct - Without Widening	Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 310,000	\$ 310,000	\$ 0	\$ 22,511	\$ 332,511
	14831	Advertised	Roadway Reconstruct - With Widening	Cnty:FA-2172; MP 3.53 - 5.79 & Cnty FA-2172; MP 3.707 - 5.579	SALT LAKE	\$ 2,545,565	\$ 2,545,565	\$ 0	\$ 0	\$ 2,545,565
	14969	Closed	other	FY 2017 WFRC CPC Planning	SALT LAKE	(\$585,000)	(\$585,000)	\$ 0	\$ 0	(\$585,000)
	16849	Active	other	N/A Annual Work Program	SALT LAKE	\$ 636,740	\$ 636,740	\$ 0	\$ 0	\$ 636,740
<b>STP SALT LAKE URBAN FUNDS @ 100 % STP_URB_SL@1</b>	8110	Awarded	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	\$ 1,152,326	\$ 1,152,326	\$ 0	\$ 0	\$ 1,152,326
	11986	Under Construction	Roadway Reconstruct - With Widening	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	SALT LAKE	\$ 2	\$ 2	\$ 0	\$ 0	\$ 2
<b>STP_FLEXIBLE @ 100 FEDERAL FUNDING STP_FLX_100%</b>	14970	Closed	other	2017 State Training Budget	VARIOUS	(\$96,057)	(\$96,057)	\$ 0	\$ 0	(\$96,057)
<b>STP-RURAL (NON URBAN) STP_RURAL</b>	8129	Closed	Roadway Reconstruct - With Widening	700 EAST; 300 NORTH TO 650 NORTH, MORGAN CITY	MORGAN	(\$549,899)	(\$549,899)	\$ 0	(\$39,932)	(\$589,830)
<b>TAP WFRC AT 100% PRO RATA TAP_UR_WFRC1</b>	15540	Closed	Ped & Bike	Various schools in Region 2	VARIOUS	\$ 17,086	\$ 17,086	\$ 0	\$ 0	\$ 17,086
<b>TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC</b>	12166	Active	Trails and Bikepaths	West Haven; D&RGW Rail to Ogden River Trail	WEBER	\$ 87,424	\$ 87,424	\$ 0	\$ 6,348	\$ 93,773
	13137	Closed	Ped & Bike	Pedestrian Crossing on Fort Union	SALT LAKE	(\$30,388)	(\$30,388)	\$ 0	(\$2,207)	(\$32,594)
	14795	Closed	Ped & Bike	Non-construction project	SALT LAKE	(\$18,327)	(\$18,327)	\$ 0	\$ 0	(\$18,327)
	14826	Closed	Ped & Bike	D&RGW Crossing at 200 North Kaysville	DAVIS	(\$14,425)	(\$14,425)	\$ 0	(\$1,047)	(\$15,473)
	14852	Advertised	Safe Sidewalk/ADA	Jefferson Ave, 4400 S. to 4500 S. then 4500 S., Jefferson Ave. to Madison.	WEBER	\$ 108,478	\$ 108,478	\$ 0	\$ 7,877	\$ 116,355

**WFRC Region**  
**2018 Projects with Federal Highway Funds**  
**Obligated/ (De\_Obligated)**

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	STATE	LOCAL	TOTAL
	14856	Scoping	Ped & Bike	Within the Cities of Riverdale, South Ogden, & Washington Terrace	WEBER	\$ 90,000	\$ 90,000	\$ 0	\$ 6,535	\$ 96,535
	14944	Scoping	Ped & Bike	SR-210; MP 4.35 - 4.56	SALT LAKE	\$ 30,638	\$ 30,638	\$ 0	\$ 0	\$ 30,638
	14946	Scoping	Ped & Bike	Smith Fields Park to Willow Creek Trail & Stokes Ave	SALT LAKE	\$ 83,230	\$ 83,230	\$ 0	\$ 0	\$ 83,230
	14947	Scoping	Ped & Bike	Cnty:FA-2105; MP .93 - .93	SALT LAKE	(\$32,416)	(\$32,416)	\$ 0	\$ 0	(\$32,416)
	14948	Active	Ped & Bike	SR-171; MP 14.98 - 15.02	SALT LAKE	\$ 13,308	\$ 13,308	\$ 0	\$ 0	\$ 13,308
	14949	Active	Ped & Bike	TAYLORSVILLE REGIONAL TRAIL; 5140 South to 5400 South, MP 0.00 to MP 0.4023; LENGTH 0.4023 MILES	SALT LAKE	\$ 57,290	\$ 57,290	\$ 0	\$ 0	\$ 57,290
	14951	Active	Ped & Bike	Cnty:FA-2148; MP 5.46 - 6.82	SALT LAKE	\$ 27,969	\$ 27,969	\$ 0	\$ 0	\$ 27,969
<b>TRANSPORTATION ALTERNATIVE PROGRAM TAP_FLEX</b>	14335	Physically Complete	Ped & Bike	Cnty:FA-3455; MP .91 - 1.02	WEBER	\$ 9,708	\$ 9,708	\$ 0	\$ 705	\$ 10,413
	14336	Closed	Ped & Bike	Cnty:FA-2651; MP .71 - 1.09	TOOELE	(\$11,310)	(\$11,310)	\$ 0	(\$821)	(\$12,132)
	14690	Scoping	Ped & Bike	Cnty:FA-2228; MP .23 - .28	SALT LAKE	\$ 9,323	\$ 9,323	\$ 0	\$ 677	\$ 10,000
	15478	Closed	Ped & Bike	Statewide - no mappable location	STATEWIDE	(\$947)	(\$947)	\$ 0	\$ 0	(\$947)
	16290	Active	Safe Sidewalk/ADA	Statewide education efforts	STATEWIDE	\$ 70,459	\$ 70,459	\$ 5,116	\$ 0	\$ 75,575
<b>Total For All Plan Funds</b>					Totals		<b>\$209,532,598</b>	<b>\$ 5,083,116</b>	<b>\$ 3,180</b>	<b>\$225,353,514</b>

## UTA FY 2017 GRANTS OVERVIEW

### Funds Allocated (awarded and executed) in Fed. FY 2017 (10/01/16 - 09/30/2017)

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
<b>FTA Grants</b>							
UT-04-0025-02	\$ 400,000	\$ 100,000	\$ 500,000	VTCLI UTA One-Call/One-Click	41838	Ready to close	100
UT-04-0026-02	\$ 177,230	\$ 44,308	\$ 221,538	VTCLI Tooele Computer Aided Sched. and Disp.	41838	Active	99
UT-16-X006-01	\$ 1,159,485	\$ 467,630	\$ 1,627,115	5310 Large Urbanized Areas FY2013	42241	Active	71
UT-26-0007-02	\$ 50,000	\$ -	\$ 50,000	VTCLI UTA Marketing/Outreach	41838	Ready to close	100
UT-26-0008-02	\$ 50,000	\$ -	\$ 50,000	VTCLI Tooele Marketing/Outreach	41838	Ready to close	100
UT-90-X073-00	\$ 40,604,545	\$ 10,151,137	\$ 50,775,682	5307: PM, ADA ops, security, enhancements, planning	41514	Ready to close	100
UT-90-X075-00	\$ 40,810,152	\$ 10,202,538	\$ 51,012,690	5307: PM, ADA ops, security, enhancements, planning	41904	Active	99
UT-90-X077-01	\$ 45,067,852	\$ 11,266,964	\$ 56,334,816	FY15 5307 PM Planning ADA Secure En	42297	Ready to close	100
UT-2016-007-00	\$ 250,500	\$ 62,625	\$ 313,125	TOD Planning Grant P/O BRT	42563	Active	40
UT-2016-013-00D	\$ 661,632	\$ 198,640	\$ 860,272	Sec 5310 Large UZA Area FY 2014 and FY 2015 O/L	42632	Active	71
UT-2016-013-00S	\$ 958,581	\$ 352,340	\$ 1,310,921	Sec 5310 Large UZA Area FY 2014 and FY 2015 SL/WV	42632	Active	28
UT-2016-013-00U	\$ 350,245	\$ 75,760	\$ 426,005	Sec 5310 Large UZA Area FY 2014 and FY 2015 P/O	42632	Active	13
UT-2017-001	\$ 70,981,999	\$ 70,982,001	\$ 141,964,000	UTA Provo-Orem Bus Rapid Transit - Small Starts	42723	Active	84
UT-2017-002	\$ 5,899,741	\$ 1,474,935	\$ 7,374,676	FY2015-16-5339 Depot District, Riverside, Provo Intermodal	42723	Active	90
UT-2017-003	\$ 4,273,770	\$ 754,195	\$ 5,027,965	FY2016 5339 Discretionary for Replacement Buses	42754	Active	96
UT-2017-005-00	\$ 7,318,340	\$ 1,829,585	\$ 9,147,925	FY17 5337 Fixed Guideway Preventative Maintenance (7/12)	42824	Awaiting final apptn	177
UT-2017-006-00	\$ 250,000	\$ 62,500	\$ 312,500	FY 2016 5309 Ogden TOD Planning	42817	Active	0
UT-2017-010-00	\$ 26,201,312	\$ 6,550,328	\$ 32,751,640	FY17 5307 Formula PM Planning ADA Secur Enh (7/12)	42871	Awaiting final apptn	118

## UTA FY 2017 GRANTS OVERVIEW

### Funds Allocated (awarded and executed) in Fed. FY 2017 (10/01/16 - 09/30/2017)

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
UT-2016-013-00D	\$ 661,632	\$ 198,640	\$ 860,272	FY 14 -15 Sec 5310 Large Urbanized Area (Ogden/Layton UZA)	42635	Active	71
UT-2016-013-00S	\$ 958,581	\$ 352,340	\$ 1,310,921	FY 14 -15 Sec 5310 Large Urbanized Area (SLC/WV UZA)	42635	Active	28
UT-2016-013-00U	\$ 350,245	\$ 75,760	\$ 426,005	FY 14 -15 Sec 5310 Large Urbanized Area (Provo Orem UZA)	42635	Active	13
UT-2017-015-00	\$ 678,381	\$ 267,921	\$ 946,302	FY15-17 5310 Ogden/Layton	42992	Active	0
UT-2017-016-00	\$ 437,819	\$ 101,515	\$ 539,334	FY15-17 5310 Provo/Orem	42992	Active	0
UT-2017-017-00	\$ 1,588,868	\$ 786,774	\$ 2,375,642	FY15-17 5310 Salt Lake/West Valley	42992	Active	0
UT-2017-012-00	\$ 5,427,100	\$ 891,400	\$ 6,318,500	FY 2015 5312 LoNo Electric Buses	43000	Active	0
UT-2017-011-00	\$ 3,520,000	\$ 880,000	\$ 4,400,000	FY 17 Section 3028 Positive Train Control	43000	Active	27
UT-2017-013-00	\$ 2,848,793	\$ 502,728	\$ 3,351,521	FY17 5339 Formula Bus & Bus Facilities (Full Appt)	43000	Active	0

#### Other Agency Grants

EMW-2015-RA-0035	\$ 100,000	\$ -	\$ 100,000	Homeland Security -- Multi-Agency Exercise	42309	Ready to close	100
EMW-2016-RA-00045	\$ 182,500	\$ -	\$ 182,500	Homeland Security -- Awareness Campaign	42596	Active	7
16-1812JH	\$ 50,000	\$ 244,000	\$ 294,000	SLCo CDBG Rt 200 ADA Bus Stop Improvements	42490	Active	29
17-2342JH	\$ 68,366	\$ -	\$ 68,366	SLCo CDBG - 3900 S ADA Bus Stop Improvements	42866	Active	0

#### Non Federal Grants

168642	\$ 980,318	\$ 245,080	\$ 1,225,398	JARC/New Freedom old UDOT	42410	Active	9
178233	\$ 794,042	\$ 794,042	\$ 1,588,084	All UZA Operating -Flex Routes	42620	Active	13
17-2128TP	\$ 25,000	\$ -	\$ 25,000	UCAIR - Ski Bus Marketing	42688	Ready to close	100

## UTA FY 2017 GRANTS OVERVIEW

### Funds Allocated (awarded and executed) in Fed. FY 2017 (10/01/16 - 09/30/2017)

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
<b>Grants Closed Since Last Year-End Report</b>							
UT-90-X071-00	\$ 41,588,702	\$ 10,397,176	\$ 51,985,878	5307: PM, ADA ops, security, enhancements, planning	41138	Closed	100
UT-95-X004-00	\$ 4,072,028	\$ 295,695	\$ 4,367,723	Rideshare, Vans, Operating, Rehab LRVs CMAQ/STP	40422	Closed	100
UT-2016-008-00	\$ 46,141,985	\$ 11,535,497	\$ 57,677,482	FY16 5307 PM Planning ADA Secure En	42604	Closed	100
UT-2016-009-00	\$ 12,868,500	\$ 3,217,125	\$ 16,085,625	5337 FY16 Fixed Guideway Prev Maint	42605	Active	95
<b>Total Amounts</b>	\$ 368,808,244	\$ 145,361,179	\$ 514,189,423		<b>Federal Amount</b>	<b>Local Amount</b>	<b>Total Amount</b>
	\$ 98,904,780	\$ 77,979,839	\$ 176,884,619	Capital Improvements	27%	54%	34%
	\$ 269,903,464	\$ 64,164,215	\$ 321,219,179	Operation/ Planning and Maintenance (O & M)	73%	44%	62%

**DATE:** March 28, 2019  
**AGENDA ITEM:** 6a  
**SUBJECT:** **ACTION:** Release for public comment: Draft FY20 Budget and Draft Unified Planning Work Program (UPWP)  
**PREPARED BY:** Loveit Baumgardner and Wayne Bennion

**BACKGROUND:**

WFRC staff, in coordination with the WFRC Budget Committee, has prepared a draft budget and Unified Planning Work Program (UPWP) that outline the activities that WFRC plans to undertake in fiscal year 2020.

The WFRC Budget Committee reviewed the draft budget and UPWP on March 19, 2019 and the Regional Council will review the draft budget and UPWP at its meeting on March 28, 2019. The Regional Council needs to make these available for review by the public and by the County Councils of Governments (COGs). After considering any comments received, the Regional Council needs to adopt a final UPWP and budget in May. Below is a discussion of the UPWP and some specific aspects of the budget.

**Unified Planning Work Program**

The UPWP outlines the work tasks that the WFRC will pursue during fiscal year 2020 in collaboration with cities, counties, UDOT, UTA, and other partners. Among the primary tasks are assisting local communities with growth, transportation and planning issues; ongoing development of the Regional Transportation Plan, Utah Unified Transportation Plan, and Wasatch Choice 2050 vision; continuing efforts to update and implement the Transportation Improvement Program; assisting in the development of air quality plans; continuing to utilize and improve analytical capabilities; and engaging with the public and local, state, and federal officials.

**Budget Overview**

**Expenditures:**

The draft budget shows an overall decrease of 4% from FY19 estimated expenditures to FY20. However, it is anticipated that some of the projects that are included in FY19 will not be completed by the end of the fiscal year and will carry forward to FY20. That adjustment will be made in October 2019 when the final accounting for FY19 is completed.

The major expenditure in the budget is for staff salary/benefits. The budget includes funding to maintain the current full-time staff of 29, and for the addition of three positions:

- Accounting position to be filled in the second quarter of FY20. This position is part of the plan for succession and to ensure full compliance with additional accounting and administrative requirements.
- Planning position to enable WFRC to maintain and enhance its analytical, GIS and modeling capacity, in anticipation of some staff turnover in FY20.
- Transportation and Land Use Connection (TLC) program position to be filled in the third quarter of FY20. This position is paid for with additional federal Surface Transportation Program (STP) funds awarded to our area.

The budget also includes an overall increase of five percent that functions as a cap for salary adjustments and benefit cost increases, including group health insurance.

Anticipated consultant contracts represent the second largest expenditure in the budget. The majority of consulting expenditures are for planning and technical assistance on Transportation and Land Use Connection (TLC) program projects funded with STP funds and by increasing contributions from several partner agencies. The footnotes to the budget provide detail of anticipated consulting contracts.

In FY19 the Council completed the move to a new office space in a location more easily accessed by all modes of transportation. The FY20 budget includes a full year of lease payments for that space; the rent is full service including all costs of tenant improvements, operating costs, and common areas. In past years' budgets WFRC included costs for Building Operation/R & M and real property insurance for the old office building. With the move to the new office those building expenses are now replaced by rent for the new office space, so those costs are eliminated in the FY20 budget. This budget utilizes \$30,000 of additional STP funds for the new office space, per previous Budget Committee and Council direction.

WFRC received an offer to purchase the old office building in February of this year. The purchasing entity is in the process of performing their due diligence as defined in the contract. We anticipate that a sale of the old office building will be completed prior to the end of FY19. Once the sale is completed the Council will need to amend the FY19 budget to account for the proceeds of the sale and will place the proceeds in a dedicated "Office Building Fund", pursuant to previous Budget Committee and Council direction.

All other expenditures were estimated based on past experience and anticipated changes. The footnotes to the budget provide additional detail on these costs.

### **Funding Sources:**

Federal transportation funds continue to be WFRC's main source of revenue and are expected to increase modestly in FY20.

The budget includes continuing funding from the Small Cities Community Development Block Grant (CDBG) program at \$50,000 a year and from the Economic Development Administration for the Wasatch Front Economic Development District (WFEDD) at \$70,000 a year.

For WFRC FY20 the local county contributions increase by 1.6%. Consistent with the policy established in the FY18 budget process, in WFRC FY20 the local county contributions are expected to increase by a factor representative of the change in the Consumer Price Index (CPI) averaged over the prior three completed WFRC fiscal years, July 1, 2015 through June 30, 2018. This projected increase supports the ongoing financial stability of the Council.

The state contribution remains level at \$140,000.

### **EXHIBITS:**

Draft budget for FY20 and footnotes  
Draft FY20 UPWP Summary

**RECOMMENDATION AND MOTION:**

The WFRC Budget Committee recommends and moves that the Council release for review and comment the draft UPWP and budget for FY20.

**CONTACT INFORMATION:**

Loveit Baumgardner, (801) 363-4230 x 1102  
Wayne Bennion, (801) 363-4230 x 1112  
Andrew Gruber, (801) 824-0055

**Draft**  
**Wasatch Front Regional Council FY 2020 Budget**

**Source of Funds**

	FY 2018	FY 2019	FY 2020		
	Actual	Estimated	Proposed		
<b>Federal Sources:</b>					
Federal Highway Administration - PL	2,222,725	2,432,340	2,859,838	18%	1
Federal Highway Administration - STP	766,622	2,420,956	2,087,810	-14%	2
Federal Transit Administration	644,923	652,734	652,734	0%	3
Dept. of Housing and Urban Development	49,940	50,000	50,000	0%	
Economic Development Administration	70,000	70,000	70,000	0%	
<b>Total Federal Sources</b>	<b>3,754,210</b>	<b>5,626,030</b>	<b>5,720,382</b>	<b>2%</b>	
<b>State Sources:</b>					
Utah GOMB (CPG match)	140,000	140,000	140,000	0%	
Community Impact Board	2,000	2,000	2,000	0%	
UDOT - TLC	234,634	365,366	303,300	-17%	4
UDOT - Model Development	70,602	72,000	122,000	69%	5
UDOT - Morgan RPO	9,395	20,000	15,000	-25%	6
<b>Total State Sources</b>	<b>456,631</b>	<b>599,366</b>	<b>582,300</b>	<b>-3%</b>	
<b>Local Sources:</b>					
Dedicated Project Funds	539,167	1,058,015	659,900	-38%	7
UTA - TLC	74,461	185,180	150,000	-19%	4
UTA - Model Development	0	0	35,000	100%	5
UTA - Transit Sales Tax	152,798	160,684	160,684	0%	8
Local Contribution	201,877	308,015	312,943	1.6%	9
<b>Total Local Sources</b>	<b>968,303</b>	<b>1,711,894</b>	<b>1,318,527</b>	<b>-23%</b>	
<b>TOTAL SOURCES</b>	<b>5,179,144</b>	<b>7,937,290</b>	<b>7,621,209</b>	<b>-4%</b>	

**Draft**  
**Wasatch Front Regional Council FY 2020 Budget**

**Expenditure by Function**

Expenditure	FY 2018	FY 2019	FY 2020		
	Actual	Estimated	Proposed		
Salaries/Employee Benefits	3,290,862	3,807,097	4,381,640	15%	10
Contractual	1,400,837	2,412,313	2,340,837	-3%	11
Audit and Accounting	16,377	18,000	20,000	11%	12
Building Operation/R & M	55,575	32,419	0	-100%	13
Dues & Subscriptions	14,762	26,383	20,100	-24%	14
Equipment Depreciation	28,424	81,409	111,884	37%	15
Equipment Maintenance	19,424	19,000	20,000	5%	
Insurance	16,499	16,789	12,000	-29%	16
Legal	19,810	25,278	10,000	-60%	17
Printing and Publication	8,497	10,403	10,950	5%	
Rent	105,702	356,340	411,839	16%	18
Supplies/Software & Licenses	63,840	89,676	94,000	5%	
Telephone/Data	34,918	36,100	38,000	5%	
Training	40,987	54,000	56,700	5%	
Travel	62,630	54,739	57,500	5%	
Total Expenditures	5,179,144	7,039,945	7,585,451	8%	
Amounts expected to carry into next FY	0	897,345	35,758	-96%	19
<b>TOTAL</b>	<b>5,179,144</b>	<b>7,937,290</b>	<b>7,621,209</b>	<b>-4%</b>	

**Draft**  
**Wasatch Front Regional Council FY 2020 Budget**

**Expenditure by Program**

Program	FY 2018	FY 2019	FY 2020		
	Actual	Estimated	Proposed		
Consolidated Transportation Planning Grant	3,213,610	4,405,488	4,923,718	12%	20
Transportation & Land Use Connection	1,450,105	2,763,593	1,955,500	-29%	21
Economic Development	140,000	140,000	140,000	0%	
Local Government Service	10,142	190,297	38,121	-80%	22
UTA Project Support	109,739	117,171	82,170	-30%	23
Model Development	123,219	149,700	234,700	57%	24
Legislative Consulting	50,000	50,000	90,000	80%	25
CDBG - Tooele	49,940	50,000	50,000	0%	
Mobility Management	2,897	10,000	10,000	0%	
Tooele Valley RPO	6,820	10,000	10,000	0%	
Morgan RPO	9,395	30,000	25,000	-17%	6
Community Impact Board	2,000	2,000	2,000	0%	
Davis County Prop 1 Assistance	10,000	0	10,000	100%	
WC2050 Consortium	0	0	50,000	100%	26
GPI Decision Support	1,277	480	0	-100%	27
Oquirrh Connection	0	18,561	0	-100%	27
<b>TOTAL EXPENDITURES</b>	<b>5,179,144</b>	<b>7,937,290</b>	<b>7,621,209</b>	<b>-4%</b>	

**Draft  
Wasatch Front Regional Council FY 2020 Budget**

**Local Contributions**

<b>County</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>		
	Actual	Estimated	Proposed		
Box Elder, 1 voting member	12,533	12,658	12,911	1.6%	9
Davis, 4 voting members	66,842	67,510	68,861	1.6%	9
Morgan, 1 voting member	12,533	12,658	12,911	1.6%	9
Salt Lake, 8 voting members	133,682	135,019	137,719	1.6%	9
Tooele, 1 voting member	12,533	12,658	12,911	1.6%	9
Weber, 4 voting members	66,842	67,510	68,861	1.6%	9
<b>TOTAL</b>	<b>304,965</b>	<b>308,015</b>	<b>312,943</b>	<b>1.6%</b>	<b>9</b>

**Draft**  
**Wasatch Front Regional Council FY 2020 Budget**

**General Fund**

	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>		
	Actual	Estimated	Proposed		
Revenue					
Federal Sources	0	0	0	0%	
State Sources	0	0	0	0%	
Local Sources	0	0	0	0%	
Other	200,030				
Interest	12,941	12,445	12,500	0%	
Total revenue	<u>212,971</u>	<u>12,445</u>	<u>12,500</u>		
Expenditures					
Administration	1,585	3,636	3,600	-1%	
Capital outlay	16,032	290,000	0	-100%	28
Total expenditures	<u>17,617</u>	<u>293,636</u>	<u>3,600</u>		
Excess of revenue over expenditures (usage of fund balance)	195,354	-281,191	8,900		
Other sources					
Transfers in	52,521	0	0		
Transfers out	<u>                    </u>	<u>                    </u>	<u>0</u>		
Net change in fund balance	247,875	-281,191	8,900		

**Special Projects Fund**

	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>		
	Actual	Estimated	Proposed		
Revenue					
Federal Sources	3,877,430	5,626,030	5,720,382	2%	28
State Sources	386,029	599,366	582,300	-3%	28
Local Sources	915,656	1,711,894	1,318,527	-23%	28
Other	30,129	0	0	0%	
Total revenue	<u>5,209,244</u>	<u>7,937,290</u>	<u>7,621,209</u>		
Expenditures					
Capital outlay	0	85,000	45,000	-47%	28
Planning	4,964,569	7,937,290	7,621,209	-4%	
Total expenditures	<u>4,964,569</u>	<u>7,937,290</u>	<u>7,621,209</u>		
Excess of revenue over expenditures (usage of fund balance)	244,675	0	0		
Other sources					
Transfers in	0	0	0		
Transfers out	<u>52,521</u>	<u>0</u>	<u>0</u>		
Net change in fund balance	192,154	0	0		

## Draft FY20 Budget Footnotes

1. The increase in Federal Highway Administration PL funds from FY18 to FY19 is due to consulting contracts that were in process but not completed by the end of FY18 and were carried forward to FY19. The increase from FY19 to FY20 reflects amounts needed for ongoing efforts funded with federal PL funds and includes funding for staffing adjustments detailed in footnote 10.
2. The increase in Federal Highway Administration Surface Transportation Planning (STP) funds from FY18 to FY19 reflects Transportation and Land Use Connection (TLC) program projects that were in process but not completed by the end of FY18 and were carried forward to FY19. The FY20 budget reflects a 3% increase in STP funds used for transportation planning. It also includes an additional \$150,000 for TLC projects and \$30,000 for lease expenses associated with the new office space consistent with additional STP funds awarded to our region as a result of the federal FAST Act and federal budget, as previously discussed with and directed by the Budget Committee and the Council. It is anticipated that an adjustment to STP funds will be made in October 2019 to reflect FY19 projects not completed by the end of FY19 to be carried forward to FY20.
3. Federal Transit Administration funding includes \$642,734 in funds for the Consolidated Planning Grant (CPG) program and \$10,000 for Mobility Management.
4. Utah Department of Transportation (UDOT) and Utah Transit Authority (UTA) provide funding for the TLC program. This budget shows an increase of 3% for UDOT contributions and increased contributions from UTA according to their agreement with WFRC. The variance from year-to-year reflects ongoing TLC projects that do not complete before the end of a fiscal year and are carried forward to the next fiscal year. It is anticipated that an adjustment will be made in October 2019 that will reflect these ongoing projects.
5. The increase in UDOT and UTA Model Development from FY19 to FY20 reflects additional model development contractual expenses for data resource consulting, bike prioritization model development, and mode choice model update. WFRC, MAG, UDOT and UTA collaborate on travel demand model and real estate market model development activities.
6. The Morgan RPO program includes \$15,000 per calendar year from UDOT. The initial phase of this project is nearing completion and this budget shows a corresponding decrease in funding for the project. FY18 reflects one-half year of expenses as the program was initiated mid-year FY18.
7. FY19 Dedicated Project Funds include:
  - a. \$10,000 – Tooele Valley RPO
  - b. \$50,000 – Wasatch Choice 2050 Consortium sponsorships
  - c. \$77,700 – Model Development (MAG)
  - d. \$10,000 – Local funds for Morgan RPO
  - e. \$211,000 – Salt Lake County for TLC program
  - f. \$300,000 – Local match for TLC awarded projects
  - g. \$10,000 – Davis County “Prop 1” assistance

The increase from FY18 to FY19 reflects projects that were in process but not completed by the end of FY18 and were carried forward to FY19. A similar adjustment is anticipated in October 2019 for FY19 projects to be carried forward to FY20.

8. WFRC receives Transit Sales Tax that is used to match the Consolidated Planning Grant and for other transit-related planning. This line item amount reflects 20% of the FTA 5303 portion of the CPG by agreement with Utah Transit Authority. These funds are used to match federal CPG funds and also to support transit-related work.
9. Consistent with the approach established by the Council during the FY18 budget process, the FY20 budget includes a 1.6% increase in local contributions. This increase represents a three-year average of the change in Consumer Price Index as measured from July 2015 through June 2018.
10. In FY18 actual expenditures were lower than anticipated due to several staff vacancies that were filled toward the end of the fiscal year. The Salaries/Benefits cost estimated for FY19 reflect several positions that experienced a temporary voluntary reduction in hours and new staff that was hired later in the fiscal year than originally anticipated causing the amount to be lower than was anticipated. The FY20 budget assumes: 1) full staffing for the existing 29 positions; 2) the addition of a new accounting employee to be hired in the second quarter of FY20 as part of the plan for succession and for ensuring full compliance with additional accounting and administrative requirements; 3) the addition of a new Transportation and Land Use Connection program employee paid for with additional STP funds awarded to our area as a result of the FAST Act and additional partner contributions; 4) the addition of a new planning employee to maintain and enhance analytical, planning, GIS and modeling capacity, in anticipation of some staff turnover in FY20; 5) a 5% overall increase that functions as a cap to be used for salary adjustments and increases in the cost of benefits, including group health insurance.
11. FY20 Contractual includes:
  - a. \$75,000 – RTP uncertainty scenarios study
  - b. \$50,000 – Planning/environmental linkage study
  - c. \$3,000 – Consortium for Scenario Planning
  - d. \$50,000 – Access to opportunity Graphical User Interface (GUI)
  - e. \$75,000 – Communications and public outreach
  - f. \$50,000 – Wasatch Choice 2050 Consortium event
  - g. \$90,000 – State and federal legislative consulting
  - h. \$130,000 – Planning studies undesignated
  - i. \$1,522,837– Transportation and Land Use Connection program
  - j. \$20,000 – Data resource consulting
  - k. \$80,000 – Bike prioritization model development
  - l. \$150,000 – Mode choice model update
  - m. \$25,000 – Estimating tool for bike facilities
  - n. \$20,000 – Unified Financial Plan update

The increase in contractual expense from FY18 to FY19 is due to projects in process that were not completed before the end of FY18 and were carried forward into FY19. This budget shows a decrease in contractual expense from FY19 to FY20, however it is anticipated that some projects will not be complete by the end of FY19 and will carry forward to FY20. The adjustment to the budget for these projects to be carried forward will be made in October 2019 when the actual final amount becomes known, after close out of FY19.

12. The increase in Accounting and Audit fees reflects costs associated with additional personnel payroll processing costs.
13. All Building Operation/R&M costs are eliminated and replaced by the lease for the new office space. It is anticipated that the sale of the old office building will be completed prior to the end of FY19 and therefore there are no Building Operation/R&M expenses in FY20.
14. Dues and Subscriptions expense decreases as a result of the dissolution of the Western Regional Alliance of which WFRC has been a member in past fiscal years.
15. The increase in Equipment Depreciation is due to the cost of new furnishings and equipment for the new office space. Furniture is depreciated over 5 years and electronic equipment (computers and audio/visual equipment) is depreciated over 3 years in accordance with WFRC's Accounting and Administrative Policy.
16. Insurance expense decreases because WFRC will no longer need to insure the old office building. All operating costs are included in the rent for the new office space.
17. The decrease in Legal expense is due to the completion of the transactions for the sale of the old office building and the finalization of the lease on the new office space.
18. The increase in Rent reflects the full year of lease payments in FY20. The FY19 budget included a partial year in the new office. The increases in rent cost have been anticipated and carefully planned for several years, using a small portion of increased federal funding under the FAST Act, pursuant to discussion with and approval of the WFRC Budget Committee and Council. The lease is "full service" and includes base rent, amortized tenant improvements, building operations, and common area maintenance.
19. Amounts expected to carry forward into the next fiscal year reflect ongoing projects that are fully budgeted in the current fiscal year and are expected to be completed in the following fiscal year. These amounts will be adjusted in October when the final accounting for FY19 is completed and the on-going projects in process are carried forward into the next fiscal year.
20. The increase from FY18 to FY19 includes projects that were not completed before the end of FY18 and were carried forward to FY19. It also includes staffing adjustments and consulting assistance related to the current Regional Transportation Plan (RTP) update. The increase from FY19 to FY20 includes staffing adjustments for accounting functions and to maintain and enhance planning, GIS, analytics and modeling capacity, and the use of specialized consultants related to the RTP and Unified Transportation Plan development.
21. FY19 included Transportation and Land Use Connection projects that were in process at the end of FY18 but not completed prior to fiscal year end and were carried forward into FY19. It also included an expanded list of projects funded by an increase in federal STP funds and an increase in contributions from partner agencies and local community matching funds. Many of these projects will not be completed prior to fiscal year FY19 and will carry forward to FY20. A final amendment to the FY19 budget will be made in October 2019 after close out of FY19 to reflect these ongoing projects that are expected to be completed in FY20.
22. Local Government Service uses funds from local contributions for expenditures that do not qualify for other funding. For example, planning projects in non-urbanized areas do not qualify for the federal planning dollars WFRC receives and WFRC may use these funds for that work.

In FY19, the Council used reserved local contributions for capital outlay to purchase furnishings and equipment for the new office space. These funds for capital outlay were recorded as a one-time local contribution to the General Fund in FY19. In FY20, those local funds are budgeted for local project support.

23. UTA provides transit sales tax funds that are used to support transit-related work. Some of these funds are used to match federal CPG funding. The amount shown in this line item is the amount not applied to CPG match and is used for transit related work.
24. The increase in the Model Development program reflects additional model development contractual expenses for data resource consulting, bike prioritization model development, and mode choice model update. WFRC, MAG, UDOT and UTA collaborate on travel demand model and real estate market model development activities.
25. The increase in Legislative Consulting includes the potential addition of a consultant to assist with federal legislative matters, given the upcoming federal transportation legislation reauthorization.
26. The FY20 budget assumes that WFRC will host the next Wasatch Choice Consortium event. Funds to support the next event are anticipated to come from sponsorships and be reflected as revenue and as expenditures.
27. The FY20 Budget anticipates that the GPI Decision Support and Oquirrh Connection projects will be completed in FY19.
28. The budget is prepared on a program or grant level. The final page of the budget table shows changes at the Fund level. The General Fund includes administrative activities that are not associated with the planning programs. The Special Projects Fund includes all programs (grants) and other activities.

In FY19 the Council used \$290,000 previously reserved from the General Fund and an additional \$85,000 from the Special Projects Fund for capital outlay to furnish and equip the new office space. In FY20 the capital outlay shown in Special Projects Fund is for routine replacement of electronic and other equipment. The revenue and expenditures shown in the Special Projects Fund are a direct reflection of the budget as prepared on the program or grant level.

**SUMMARY OF  
DRAFT FY 2020 UNIFIED PLANNING WORK PROGRAM  
Ogden-Layton and Salt Lake-West Valley Urbanized Areas**

**A. ADMINISTRATION AND COORDINATION**

**A.1 WASATCH FRONT REGIONAL COUNCIL**

**OBJECTIVES:**

To provide work program and personnel management, interagency coordination, and financial management and control.

To provide administrative support.

**ANTICIPATED PRODUCTS:**

- Self-certification of the Transportation Planning Process
- Regular meetings of the Wasatch Front Regional Council (WFRC) and its advisory committees and documentation of those meetings
- Coordination with partner agencies, including Mountainland Association of Governments, Utah Transit Authority (UTA), Utah Department of Transportation (UDOT), State Division of Air Quality (DAQ), other MPOs, Utah League of Cities and Towns, Utah Association of Counties, Chambers of Commerce, Envision Utah, Governor's Office of Management and Budget, and others
- Monthly Financial Reports
- Annual Audit
- Annual Contract between WFRC and UDOT, WFRC and UTA
- End of year Unified Planning Work Program (UPWP) completion report
- FY 2020 UPWP and budget amendments
- FY 2021 Unified Planning Work Program and budget

**A.2 UTAH DEPARTMENT OF TRANSPORTATION**

**OBJECTIVE:**

To coordinate with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), DAQ, UTA, and WFRC in managing the Salt Lake-West Valley and Ogden-Layton Area transportation planning process.

**ANTICIPATED PRODUCTS:**

- Review of the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP) developed by the WFRC to provide coordination with statewide transportation plans and programs.

- Monitor WFRC's expenditures of Planning (PL), Surface Transportation Program (STP) and FTA Section 5303 funds, which are deposited into the Consolidated Planning Grant (CPG). Assist WFRC in completing the 2019 FY Federal Aid Agreement for the MPO Area.
- Participation in Technical Advisory Committee, Trans Com, Regional Growth Committee, and WFRC Council meetings.
- Assistance to the WFRC in developing the FY 2020 UPWP
- UDOT will assign a single, principal point of contact to help WFRC manage and administer the Transportation and Land Use Connection Program Partnership.
- Assistance to WFRC in interpreting and complying with updated air quality rules and regulations.
- Review of requests to revise the Functionally Classified Highway System and update the Functional Classification maps.
- Assistance to WFRC in completing special studies within the planning area. These studies may include coordinating travel demand modeling, joint corridor planning, preparing air quality studies or reports, economic development planning, Geographic Information Systems (GIS) analysis, performance measures, and others.
- Coordination of the completion of the Congestion Mitigation Air Quality (CMAQ) annual reporting to FHWA.
- Coordinate the development and implementation of State and MPO CMAQ Performance Plans and establish both 2-yr and 4-yr targets for the on-road source emissions measure.
- Work with WFRC to implement corridor plans that include local communities' transportation solutions.
- Coordinate the implementation of legislative directives for transportation products between UDOT and UTA and Local entities.
- Other collaboration that may benefit the residents of the region.

### **A.3 UTAH TRANSIT AUTHORITY**

#### **OBJECTIVE:**

To coordinate transit planning with the Wasatch Front Regional Council, UDOT, cities, counties, FTA, FHWA, DAQ and other stakeholders throughout the Utah Transit Authority service area.

#### **ANTICIPATED PRODUCTS:**

- Annual Grants Status Report
- Interlocal Cooperative Agreements
- Grant Applications
- Grants Management Committee Recommendations
- FTA 5310 Program Management Plan
- Documentation for Audits
- FTA Annual Certifications and Assurances
- Title VI Report
- Project Concept Reports for CMAQ, STP and TAP
- Dissemination of Grant Opportunities Information

- Collection and Distribution of Grants Financial Information
- Participation in Technical and Other Planning Meetings
- National Transit Database (NTD) Data Collection and Reports

## **B. TRANSIT PLANNING**

### **B.1 UTA TRANSIT PLANNING**

#### **OBJECTIVES:**

To provide effective transit services within available resources.

To actively participate in transportation studies, community developments and master plan efforts to incorporate transit elements.

To improve multi-modal transportation options for the region in cooperation with WFRC, UDOT, airports and other stakeholders.

To promote and implement technology that will enhance transit service.

To plan and implement safety and security measures to increase comfort levels of current and future customers.

To work with key agencies for more effective use of transportation resources that will serve persons with disabilities and other transportation disadvantaged persons in the service area.

To promote ridesharing, telecommuting, flextime, bicycling, walking and discount programs to encourage more efficient use of the transportation system.

To encourage and work with stakeholders on transit-oriented developments and more transit-supportive land use.

#### **ANTICIPATED PRODUCTS:**

- Service Standards
- Transit Financial Plan (TFP)/Equity Analysis
- Bus Stop Master Plan
- Intelligent Transportation Systems (ITS)/Technology Plan
- Transit Oriented Development (TOD)/Station Area Planning
- Active Transportation Planning
- Emergency Preparedness Planning
- Safety Planning
- Rideshare Program Planning
- Special Services/American Disability Act (ADA) Planning
- Regional Air Quality Initiatives
- Asset Management Planning for State of Good Repair Initiatives
- Environmental Sustainability

- Travel Demand and TBEST Modeling

## **B.2 MOBILITY MANAGEMENT**

### **OBJECTIVES:**

To identify opportunities for and increase coordination of transportation services for transportation disadvantaged populations in order to increase efficiency and equity.

To actively engage in outreach to persons who are at a transportation disadvantage including seniors, persons with disabilities, persons with low income, and veterans, and to those agencies that perform work on their behalf.

To increase coordination between human service transportation providers through technology and policy initiatives in order to maximize the transportation options available to transportation disadvantaged populations.

### **ANTICIPATED PRODUCTS:**

- Sustainable and active Mobility Councils in Davis, Tooele, Salt Lake, Utah, and Weber counties to improve outreach and provide guidance on implementing local projects
- Expanded use of UtahRideLink, the regional One Call – One Click trip scheduling website
- Expanded Volunteer Driver Programs in Weber, Davis and Utah counties
- Expanded functionality and deployment of RidePilot, the no-cost scheduling, dispatch, and grant reporting software for regional human services transportation providers
- Coordination with Bear River Association of Governments mobility management in Box Elder County
- Ongoing outreach to underrepresented populations
- Integration of the updated Coordinated Human Services Transportation Plans for Davis, Salt Lake, Tooele, Utah, and Weber counties into the Regional Transportation Plans.

## **C. LONG RANGE PLANNING**

### **C.1 REGIONAL TRANSPORTATION PLAN**

#### **OBJECTIVES:**

To further communication and next steps to implementation of the WC2050 Vision.

To continue coordination, communications, and implementation efforts for Utah's Unified Transportation Plan: 2019-2050.

To continue to cooperate and coordinate with Utah's other three MPOs, FHWA, FTA, UDOT, UTA, local governments, and other interested agencies and stakeholders for the update of the Wasatch Choice 2050 (WC2050) and the update and development of the WFRC Regional Transportation Plan: 2023-2050 (2023-2050 RTP) and Utah's Unified Transportation Plan 2023-2050.

To continue to develop and refine the WFRC's regional transportation planning process to ensure that the Wasatch Choice Vision is incorporated into the overall 2023-2050 RTP process with local communities, transportation partners, and stakeholders

To use identified RTP performance measures to evaluate how well planned improvements in the 2023-2050 RTP are meeting the adopted WC2050 Regional Goals.

To plan for transportation while understanding the effects of and impacts upon land use and regional development patterns.

To review, discuss, and incorporate all existing and new federal requirements found in national surface transportation authorization legislation (FAST Act and its successor).

To increase active transportation emphasis in the 2023-2050 RTP.

To be responsive to local community and transportation partner requests for amendments to the 2019-2050 RTP.

#### **ANTICIPATED PRODUCTS:**

- A revised brochure summarizing the Wasatch Choice for 2050 Vision and the 2019-2050 RTP.
- A new Utah's Unified Transportation Plan 2019-2050, coordinated among Utah's four MPOs, FHWA, UDOT, UTA, and other interested agencies.
- Amendments to the 2019-2050 RTP.

## **C.2 GROWTH PLANNING**

#### **OBJECTIVES:**

To identify, evaluate, and address issues and concerns associated with growth throughout the Wasatch Front Region.

To provide greater integration, cooperation, and coordination between municipal, township, and county transportation, land use and economic development planning / implementation efforts and the WFRC transportation planning / programming process.

To continue to promote awareness of regional and long-term issues and solutions related to the WFRC adopted Regional Goals and the Wasatch Choice 2050 Vision.

To reduce growth in transportation demand by enabling and encouraging growth patterns that have lower per capita transportation demands.

To identify priority transportation corridors for which corridor preservation activities are needed, participate in UDOT's (Revolving Loan Fund) Corridor Preservation Advisory Council and Local Corridor Preservation Fund processes, and assist local governments with corridor preservation tools and implementation of corridor preservation measures.

**ANTICIPATED PRODUCTS:**

- Incorporation of overall growth projections, concerns, and solutions into the region's transportation planning and programming processes
- Coordination of local growth plans with regional infrastructure in the Wasatch Choice 2050 Vision
- Assistance to local governments in preserving transportation corridors
- Incorporation of the green infrastructure and critical lands considerations into the Wasatch Choice for 2050 Vision, and the 2019 – 2050 Regional Transportation Plan.

**C.3 LOCAL GOVERNMENT PLANNING SUPPORT**

**OBJECTIVES:**

To provide support to cities, counties, and other planning agencies as they consider incorporating the Regional Growth Principles and the Wasatch Choice for 2050 Vision into their plans.

To support local planning efforts that shape development encouraging alternative modes of transportation, producing less travel demand, and furthering the Wasatch Choice for 2050 Growth Principles.

To support utilization of implementation planning tools, such as ET+, for local governments, other planning agencies, and the development community by which they can improve growth planning.

To provide assistance to local governments in the areas of general planning and specialized planning studies.

**ANTICIPATED PRODUCTS:**

- The Transportation and Land Use Connection, a program developed to support local governments in creating desired and livable communities, and in coordinating their land use plans with existing or planned regional transportation
- Planning assistance and coordination

## **D. SHORT RANGE PLANNING AND PROGRAMMING**

### **D.1 TRANSPORTATION MANAGEMENT SYSTEMS**

#### **OBJECTIVES:**

To develop, maintain and improve a congestion management process for the Salt Lake-West Valley and Ogden-Layton Urbanized Areas that is integrated with the urban transportation planning process.

To continue partnerships with UDOT, UTA, cities and counties regarding expansion of both transportation demand management and transportation system management programs including Intelligent Transportation Systems (ITS) technologies. Part of this effort will include working with the TravelWise and UTA Rideshare programs.

To incorporate safety into the urban transportation planning process through emphasis at all levels of planning and programming.

#### **ANTICIPATED PRODUCTS:**

- A Congestion Management Process (CMP)
- Annual CMP Report
- Promotion of Transportation Demand Management (TDM) and Transportation System Management (TSM) strategies
- Incorporation of UDOT's Pavement and Bridge Management System results in the Transportation Improvement Program (TIP)
- Incorporation of Safety Improvements in the TIP

### **D.2 PLAN REFINEMENT AND SPECIAL STUDIES**

#### **OBJECTIVES:**

To analyze and recommend long-term policies and short to medium range actions for implementation of the Regional Transportation Plan.

To conduct special studies of highway and transit systems as they relate to the Regional Transportation Plan and UTA, UDOT or local plans and projects.

To develop complete street standards and tools so that future road projects more fully consider non-auto modes and plans in their design.

#### **ANTICIPATED PRODUCTS:**

- Tooele Valley Transit Feasibility Study
- Service Choices Study
- TOD System Analysis
- Future of TRAX Study
- Box Elder-Cache-Weber Transit Analysis

- Station Access Design Guidelines
- Park & Ride Master Plan Update
- Fiscal Impacts Tool Development
- Utah Parking Modernization
- Joint Projects Studies
- Other Planning Studies

### **D.3 TRANSPORTATION IMPROVEMENT PROGRAM**

#### **OBJECTIVES:**

To develop a financially constrained Transportation Improvement Program (TIP) that covers a broad range of transportation improvements and conforms with the State Implementation Plan for air quality (SIP).

To prepare and maintain the urban Surface Transportation Program, the Congestion Mitigation Air Quality Program, and the Transportation Alternatives Program for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas.

#### **ANTICIPATED PRODUCTS:**

- An evaluation process that will help coordinate the implementation of the Regional Transportation Plan (RTP) for highways, transit, and bicycles, meet the short range needs of the area, and provide for the maintenance of the existing transportation system
- Surface Transportation Program (STP), Congestion Mitigation/ Air Quality (CMAQ) program, and Transportation Alternatives Program (TAP)
- A six-year Transportation Improvement Program containing highway, transit, and other modal projects programmed for the region
- Status reports of STP, CMAQ, and TAP projects
- Support for project implementation and completion
- Listings of obligations of federal highway and transit funds for fiscal year 2019

## **E. PROJECT COORDINATION AND SUPPORT**

### **E.1 UDOT ENVIRONMENTAL STUDIES**

#### **OBJECTIVES:**

To accomplish environmental analysis requirements for federal approval of regional highway facilities.

To provide technical support to environmental studies and ensure that planning work is considered in them. WFRC will also provide general support to these projects through other elements of the UPWP.

## **ANTICIPATED PRODUCTS:**

- Little Cottonwood Canyon Environmental Impact Statement (EIS)
- I-80/ I-215 Parley's Interchange Environmental Impact Statement (EIS)
- Other Environmental Studies

## **E.2 UTA ENVIRONMENTAL STUDIES**

### **OBJECTIVES:**

To accomplish environmental analysis requirements for federal approval of regional transit facilities.

To provide technical support to environmental studies and ensure that planning work is considered in them. WFRC will also provide general support to these projects through other elements of the UPWP.

### **ANTICIPATED PRODUCTS:**

- Davis - Salt Lake City Community Connector EA or CatEx
- Blue Line Alternatives Analysis
- Other Environmental Studies

## **F. TRAVEL FORECASTING**

### **OBJECTIVES:**

To develop and maintain the Wasatch Front Travel Demand Model (WF TDM) and Real Estate Market Model (REMM), along with their associated input data, for regional planning applications. Work will begin toward a two-year cycle of further model development of the WF TDM (forthcoming v8.4) and REMM (forthcoming v1.1) with completion targeted for June of 2021.

To support internal and external application of the WF TDM and REMM models for studies and projects throughout the region, including providing training opportunities to transportation agency staff and private sector consultants.

To increase the consistency and transparency of model-related tools and their use.

To increase coordination and team building in the modeling community.

To continue best practices in model development and application given available resources.

## **ANTICIPATED PRODUCTS:**

- Continued stakeholder engagement in modeling decisions through the existing Interagency Model Policy Committee and Interagency Model Technical Committee
- Updated free flow speed and volume delay functions for WF TDM v8.4
- Updated Mode Choice Model for forthcoming WF TDM v8.4
- Development of a WF Bike Model and methodology for integration with WF TDM v8.4
- Tooele Valley travel demand model update
- Enhancements for WF TDM v8.4 that improve the model's sensitivity to the built environment, handling of external trips, non-home-based work trips, and future school locations and their associated travel
- Peer review of REMM 1.0 model structure, input data, and results
- Updated general plan layer, add Brigham City, Perry, and Willard area to REMM model space
- Update of 2018 intermediary year input datasets and integration of this data and other regionally significant development using REMM's 'pipeline projects' capability
- Continued automation of model output into formats that support visual assessment, mapping and calculation of performance measures
- Furthered understanding of the REMM developer module's ability to allocate development incrementally
- Unconstrained county-wide job and household projections shared to Gardner Policy Institute (GPI) to inform their update of county-wide control numbers that guide REMM forecast analysis
- Enhanced understanding of the REMM model behavior when maximum capacity is assumed
- Incremental improvements to the REMM model structure and coefficients
- Further exploration of cloud computing for scalable REMM and TDM operation
- Technical support for TDM and REMM model application and various transportation projects

## **G. TECHNICAL SUPPORT AND SERVICES**

### **G.1 AIR QUALITY ANALYSIS AND COORDINATION**

#### **OBJECTIVES:**

To coordinate transportation plans at the system and project level with the goals, policies, and specific actions of the Statewide Implementation Plan (SIP) for air quality.

To identify and help implement strategies for improving air quality in the region.

#### **ANTICIPATED PRODUCTS:**

- Conformity determination for the TIP, RTP, and any amendments
- Technical support for air quality analysis
- Regular meetings of the Interagency Consultation Team

- Coordination with DAQ, UDOT, UTA, MAG, Cache MPO, EPA, FTA and FHWA regarding air quality issues
- Air quality performance measures and reporting
- Support to DAQ for PM<sub>2.5</sub> and Ozone SIP Development
- Transportation Control Measures as needed

## **G.2 SOCIOECONOMIC AND TRANSPORTATION DATA**

### **OBJECTIVES:**

To develop, verify and maintain socioeconomic estimate and forecast data at the county, place, and TAZ levels.

To collect detailed input data for the development and enhancement of the regional travel and land use models.

To maintain various other databases that support the Regional Travel Demand Model, the regional Real Estate Market Model (REMM), and studies/plans prepared by WFRC and others, including, but not limited to, existing and historical socioeconomic and transportation data.

To perform analysis to assist regional planning efforts, such as the Wasatch Choice 2050 Vision, the Regional Transportation Plan, and the Transportation Improvement Program.

To coordinate with and otherwise assist the US Census Bureau with communications, analysis, and development/distribution of data resources so as to best position Utah for a complete count and best quality data products resulting from the 2020 Census.

To collect, process, and analyze highway, transit, and active transportation data.

### **ANTICIPATED PRODUCTS:**

- Annual socioeconomic estimates
- Analysis of socioeconomic data and forecasts
- Input to short and long-range planning studies
- Continually updated REMM base data set
- Speed data and analysis
- Traffic volume data, including but not limited to, annual statistics, containing adjusted counts from permanent recorders and coverage stations
- Transit ridership, park and ride lot usage, and other data
- Verification of changes to census statistical boundaries

### **G.3 GIS AND DATABASE MANAGEMENT**

#### **OBJECTIVES:**

To expand the database and mapping capabilities of the agency to better accommodate the collection, use, and presentation of spatial data and information in transportation and land use planning.

To maintain a reliable, up-to-date inventory of authoritative spatial datasets, reducing internal and external data redundancy.

To empower GIS users to more easily retrieve data and create maps for analysis and decision-making support.

To promote visualization of geographic information using interactive web map applications.

#### **ANTICIPATED PRODUCTS:**

- Geospatial datasets, spatial analysis, and maps in support of the Wasatch Choice Vision, Regional Transportation Plan (RTP), Transportation Improvement Program (TIP), and Transportation Land Use Connection (TLC) goals and activities
- Authoritative geospatial datasets that are appropriately accessible to both internal and external clients via local and web connections
- Technical documentation/metadata for authoritative geospatial datasets
- Performance metrics derived from GIS and analysis of the travel demand model (TDM) and Real Estate Market Model (REMM) land use model
- GIS map layers, interactive web maps, and web services depicting mobility, access to opportunity, and other results from TDM and REMM
- A data management inventory, repository, and best practices guidance document for management of WFRC spatial data

### **G.4 TECHNICAL SUPPORT TO LOCAL GOVERNMENTS**

#### **OBJECTIVES:**

To provide assistance to state and local agencies, as well as the public in developing projects, plans, and programs which are part of or relate to the transportation system.

#### **ANTICIPATED PRODUCTS:**

- Assistance and information to local governments and others

## **G.5 TOOELE VALLEY RURAL PLANNING ORGANIZATION**

### **OBJECTIVES:**

To work with local governments, UDOT and UTA to provide a structured transportation planning process for Tooele Valley.

To refine the Tooele Valley Regional Long-Range Transportation Plan and advance transportation priorities for Tooele Valley.

To provide a public involvement process.

### **ANTICIPATED PRODUCTS:**

- Refinements to the Tooele Valley Regional Long-Range Transportation Plan
- Updated priorities for consideration in the STIP
- A public involvement process

## **G.6 MORGAN COUNTY-OGDEN VALLEY RURAL PLANNING ORGANIZATION**

### **OBJECTIVES:**

To work with local governments and UDOT to provide a structured transportation planning process for Morgan County and Ogden Valley.

To refine a Morgan County-Ogden Valley Regional Long Range Transportation Plan and advance transportation priorities for Morgan County and Ogden Valley.

To provide a public involvement process.

### **ANTICIPATED PRODUCTS:**

- Refinements to the Morgan County and Ogden Valley Regional Long Range Transportation Plan
- Updated priorities for consideration in the STIP
- A public involvement process

## **H. PUBLIC INVOLVEMENT**

### **OBJECTIVES:**

To provide early, on-going, and two-way communication with stakeholder groups, elected and appointed government officials, other government agencies, and private citizens regarding Wasatch Front Regional Council (WFRC) projects, plans, studies, and processes.

To provide forums in which this communication takes place, via public events, written communication, email campaigns, website pages, social media posts, online interactive

maps and/or visualization tools, and other methods. To be performed in coordination with the Utah Department of Transportation (UDOT), Mountainland Association of Governments (MAG), Utah Transit Authority (UTA), Envision Utah, and local governments, to ensure that the public is well informed about the Regional Transportation Plan (RTP), Transportation Improvement Program (TIP), Wasatch Choice 2050 (WC2050) Vision, Transportation and Land Use Connection (TLC) program, Wasatch Front Economic Development District (WFEDD), and other plans and programs.

To comply with the public involvement provisions of the Fixing America's Surface Transportation (FAST) Act federal legislation and the requirements of Title VI for inclusionary efforts for the transportation disadvantaged and those with limited English proficiency.

### **ANTICIPATED PRODUCTS:**

- Public events, including:
  - Online and/or in-person open houses;
  - WC2050 event or similar combined event;
  - RTP and TIP processes;
  - Project-specific public events, many of which will be held in conjunction with other public agencies, including UDOT, UTA, etc.
- Communications content, in both English and Spanish formats;
- Email campaigns;
- Website pages;
- Social media posts;
- Online interactive maps and/or visualization tools; maintenance and use of a stakeholders email distribution list, which currently includes over 3,500 contacts;
- General and program-specific brochures and report cards;
- Speaking engagements at chambers of commerce, and university and college classes, as well as senior, community, environmental, vulnerable community, minority, and disadvantaged groups, etc.;
- Briefings to the news media;
- Publication of RTP and TIP public open houses and/or comment periods in local and regional newspaper ads;
- Visits with environmental justice and other special interest groups, as well as the natural resource agency to receive input on RTP development;
- Presentations to the legislature;
- Distribution of the statewide Utah's Unified Transportation Plan; and
- Documentation of all public involvement efforts

## **I. COMMUNITY DEVELOPMENT**

### **I.1 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

## **OBJECTIVES:**

To assist in the development of viable urban communities by providing decent housing and a suitable living environment, principally for persons of low and moderate income.

To provide data, planning, technical assistance, management, and other information and services through the Small Cities CDBG Program of the Wasatch Front Region within Morgan, Tooele, and Weber Counties, excluding Ogden City.

## **ANTICIPATED PRODUCTS:**

### **Regionwide:**

- Updated regional Consolidated Plan Annual Action Plan for the Wasatch Front Region
- Updated Rating and Ranking Criteria to comply with local and regional goals and priorities for funding
- Assistance to the Regional Review Committee for meetings, consolidated plan information and Rating and Ranking Criteria.
- Assistance to the State CDBG policy committee representative for the region in order to better facilitate representation of local interests with state agencies
- Assistance to the Councils of Governments from Morgan, Tooele and Weber Counties along with other local elected officials in order to familiarize and inform them of program requirements and responsibilities
- Technical assistance to any interested entity to ensure access and participation in the program. Assistance may be provided not only to municipalities, but also non-profit agencies, social service providers, local special service improvement districts, and other organizations
- Coordination between the State, as the program administrator, and each local entity (applicants) to ensure program awareness and compliance

### **Municipality:**

- Assistance to jurisdictions in updating their capital improvement plans that prioritize needs and identify projects to help mitigate the needs
- Promotion of community and public service-related activities such as the Continuum of Care program, the State's Plan to End Chronic Homelessness, and planning for affordable housing

## **I.2 ECONOMIC DEVELOPMENT**

### **OBJECTIVES:**

To continue to administer the Economic Development District (EDD) in order to better support the region and remain eligible for funding from the U.S. Economic Development Administration (EDA)

To annually update the region's Comprehensive Economic Development Strategy (CEDS), a study that brings together public and private sectors to create an economic roadmap that strengthens regional economies

To integrate economic development plans, programs, and activities with the WFRC including the transportation planning process and Wasatch Choice for 2050 Vision

**ANTICIPATED PRODUCTS:**

- A Comprehensive Economic Development Strategy (CEDS)

**DATE:** March 28, 2019  
**AGENDA ITEM:** 6b  
**SUBJECT:** **ACTION:** Amend the Accounting and Administrative Policy  
**PREPARED BY:** Loveit Baumgardner

**BACKGROUND:**

The Utah State Code regarding bonding for Public Treasurers was recently revised to allow for either a fidelity bond OR crime insurance. WFRC purchases general liability insurance from the Utah Local Governments Trust which includes enhanced liability coverage that provides crime insurance in an amount that satisfies the state requirement for Public Treasurers. It is no longer necessary for WFRC to purchase a Treasurer's bond.

The proposed amended Accounting and Administrative Policy adjusts the language to reflect the change in state code and the means by which WFRC meets the new requirement.

**EXHIBITS:**

Draft Accounting and Administrative Policy (revised 3/28/19)

**RECOMMENDATION AND MOTION:**

The WFRC Budget Committee recommends and moves that the Council approve the amended Accounting and Administrative Policy

**CONTACT INFORMATION:**

Loveit Baumgardner, (801) 363-4230 x 1102

**WASATCH FRONT REGIONAL COUNCIL/WASATCH FRONT ECONOMIC  
DEVELOPMENT DISTRICT  
ADMINISTRATIVE AND ACCOUNTING POLICY  
~~10/26/2017~~03/28/2019 (revised)**

**DESIGNATION OF THE TREASURER AND CLERK**

In compliance with Utah Code 17B-1-633 (1) and Utah Code 17B-1-631 (1) the Wasatch Front Regional Council/Wasatch Front Economic Development District (WFRC) designates the Budget Committee Chair as its Treasurer and the Council's Chief Financial Officer as its Clerk.

The duties of the Treasurer include:

- Sign checks after determining that sufficient funds are available.
- Maintain custody of all money
- Deposit and invest all money in accordance with the Utah State Money Management Act
- Receive all public funds and money payable to the Council.
- Keep an accurate, detailed account of all money received.
- Issue a receipt for money received.

~~The Treasurer must be bonded in an amount not less than 5% of the annual budget. In accordance with Utah State code 51-7-15, Money Management Administration, WFRC provides crime insurance for its Treasurer in an amount sufficient to satisfy the state requirement.~~

The duties of the Clerk include:

- Attend meetings and keep a record of the proceedings
- Maintain financial records
- Prepare checks after determining that the claim:
  - o Was authorized by the board or financial officer
  - o Does not over expend the budget
- Present a financial report to the board at least quarterly

The Treasurer and the Clerk may make appropriate delegations of duties as long as the principle of separation of duties is maintained AND the Treasurer and Clerk retain overall responsibility AND provide adequate oversight of the designated responsibilities

**ETHICS**

WFRC Council members and staff are subject to the Utah Public Officers' and Employees' Ethics Act (Title 67, Chapter 16). This Act prohibits: improper disclosure of private; protected or controlled information; use of official position to secure special compensation, gifts or privileges; engage in activities that would impair independent or good judgement; engage in any activity which is, or appears to be, in conflict with public duties; failure to comply with public disclosure or transparency and; destruction of public records and information.

**BUDGET**

WFRC receives its revenues from member contributions and various granting agencies that contract with

WFRC for specified work programs. Each year WFRC staff prepares a budget and a Unified Planning Work Program (UPWP) for the next fiscal year that begins on July 1. The budget includes prior year actual expenditures, current year estimated expenditures and anticipated budgeted expenditures for the next fiscal year. The budget also provides details of the sources of funds, expenditures by function and expenditures by work program. The UPWP describes the anticipated work to be accomplished. The budget and UPWP are presented to Council at their regularly scheduled meeting held the 4<sup>th</sup> Thursday of March. Once the Council has reviewed the draft it is released to the member County Councils of Government for their review and comment. The draft budget is also posted on the WFRC website.

A final draft budget and UPWP are presented to the Council for approval at their regularly scheduled meeting held on the 4<sup>th</sup> Thursday of May. No less than ten days prior to this meeting the final draft budget is made available to the public. No less than 7 days prior to the Council meeting, notice is posted in at least one issue of a newspaper of general circulation and on the Utah Public Notice Website that a public hearing will be held before a call for a vote to approve the budget.

The budget may be amended during the year to include additional funds from grants or contracts for specific projects. These budget amendments are subject to the same notification and public hearing as is required during the initial adoption. The Council staff, with prior written approval from the Council Chair and the Budget Committee Chair, may move budgeted expenses from one budgeted line item to another without a public hearing or formal budget amendment as long as the adjustment does not increase total expenditures of the fund, create on-going additional payroll expenses or impact debt service. Any such changes shall be reported to the Council in the regularly provided financial reports.

## **ACCOUNTING**

WFRC contracts with various granting agencies for specified projects. Once a project has been approved, the Chief Financial Officer (CFO) sets up the grant accounting framework and expenses can then be charged. The original signed contract is kept by the accounting department.

Each quarter the CFO prepares a report that compares year-to-date expenditures with the approved budget. This report, along with monthly check registers and balance sheets are provided to the Council prior to their regularly scheduled meetings.

All policies and procedure guidelines are designed to comply with federal and state accounting and administrative standards. The WFRC uses an outside auditing firm selected and directed by the Council for an annual audit of the Council's financial records. Copies of the annual audit are provided to the Council, Federal Clearinghouse, the Utah State Auditor's Office, and its funding agencies and to others upon request.

## **PROCUREMENT**

The procurement policies are intended to ensure fair and equitable treatment for all persons who wish to do business with WFRC and to foster effective broad-based competition within the free enterprise system to ensure that WFRC will receive the best possible service or product at the lowest possible price. WFRC shall designate a Procurement Agent who shall be responsible for:

- 1) Ensuring that all procurement complies with federal and state regulations where applicable.
- 2) Ensuring that all procurement is allowed under the Council's approved budget.

- 3) Ensuring that all procurement complies with all terms and conditions of the grant for which the purchase is being made.
- 4) Overseeing the Small Purchase procedures.
- 5) Identifying and documenting single source procurements.
- 6) Soliciting bids, quotes and proposals for goods or services and preparing contracts for Executive Director's signature when needed.

There are generally four classes of procurement: small purchase less than \$5,000; purchases over \$5,000 but under \$25,000; single source; and competitive bid (over \$25,000).

**Small Purchase** – Purchases less than \$5,000 do not require bids or quotes however effort should be made to use assorted vendors who provide comparable merchandise/service at comparable prices. Purchases may not be artificially divided so as to constitute a small purchase. All small purchases must have a properly completed and approved purchase order prior to making the purchase. The purchase order may be signed by the Procurement Agent or his designee. A copy of the completed and signed purchase order is to be given to the accounting department. When possible WFRC should use providers who have contracted with the State of Utah in order to receive best prices and terms.

**Purchases over \$5,000 and under \$25,000** – Purchases over \$5,000 and under \$25,000 will require three quotes that are to be documented. Requests for quotes shall include a description of the product or service and terms of the sale. Documentation shall include any written quotes and/or a completed quote form that includes the name of vendor, vendor contact name, vendor address and phone number, product/service description and total cost. Selection of a vendor will be made on the basis quality of the service or product and cost. All quotes and/or quote forms shall be attached to the signed purchase order and given to the accounting department.

**Single Source** – This may be used when there is only one provider available or there is a clear advantage to WFRC for using the single source. This may also be used to resolve an emergency situation. A purchase shall be deemed an emergency purchase if it is required to maintain health and safety and/or to avoid an interruption in work activity such as a mechanical, structural, plumbing, or equipment malfunction. All single source procurement decisions must be documented by the Procurement Agent and approved by the Executive Director.

**Competitive bid** – Goods or services with an annual aggregate total price of more than \$25,000 must be procured through a competitive bid process. An invitation to bid shall include a description of the goods or services and all terms and conditions that will apply. Public notice shall be placed in a general circulation publication not less than 15 days prior to close of bid solicitation. A committee shall be identified to make the selection based on the requirements set forth in the invitation to bid. The sealed bids shall be opened publicly in the presence of one or more witnesses at the time and place designated in the invitation for bids. The names of the bidders, the amounts of the bids, and any other relevant information shall be recorded and available for public inspection. Bids shall be unconditionally accepted without alteration or correction. The bid shall be awarded to the lowest bidder who meets the requirements and criteria set forth in the invitation to bid. All bid documentation shall be given to the WFRC accounting department.

In lieu of WFRC initiating a competitive bid process, the Procurement Agent may use contractors from the WFRC or UDOT Consultant Pool who have been pre-qualified and selected using the

competitive bid process. If this method is used no more than \$150,000 in services per contract may be awarded to any single provider. Written explanation must be documented in writing and provided to the WFRC accounting department.

**INTERNAL CONTROL:** The Procurement Agent is separate from the accounting process and is responsible for ensuring all purchases are authorized by WFRC budget and made using the policy set forth in this section.

### **PURCHASING CARDS**

The WFRC may issue Purchasing Cards to selected employees. Those employees are responsible for ensuring that all purchases made using their card are properly pre-approved according to the Council's procurement policy (see above) or its approved travel policies contained within the WFRC Employee Handbook. The employee shall reconcile the statement for their card with receipts each month within 5 days of receiving the statement. Under no circumstances may the purchasing card be used for personal purchase. Upon termination any purchasing card shall be surrendered immediately along with any receipts, purchase orders and other documentation.

**INTERNAL CONTROL:** The statements and documentation are given to the Procurement Agent who reviews the material and provides approval. The accounting department reviews the statements and receipts for proper pre-approval before entering the expense into the Accounts Payable system. When the statement is selected for payment the material and the Accounts Payable check is given to the Executive Director and the Council Chairperson for their review and signature.

### **ACCOUNTS PAYABLE**

Vendor invoices (accompanied by purchase orders and receiving documentation when necessary) are entered into the Accounts Payable system by the accounting department as they are received. Invoices are selected by the CFO for payment according to due date and cash availability. At no time shall checks be disbursed that create an overdraft on the bank account. Checks are printed by the accounting department and given, along with all supporting documentation, to the Executive Director or Deputy Director for review and signature. Once reviewed and signed by Executive Director or Deputy Director the checks and supporting documentation are presented to the WFRC Chairperson or WFRC Vice-Chairperson or Budget Committee Chairperson for review and signature. All checks require two of the following signatures: WFRC Chairperson, WFRC Vice Chairperson, WFRC Budget Committee Chairperson, the Executive Director or the Deputy Director. At least one signature must be an elected official. The signed checks are returned to the Administrative Assistant for mailing. The invoices and supporting documentation along with check stubs containing appropriate information are filed alphabetically by vendor and kept together by fiscal year. This alphabetical file contains a record of all A/P disbursements.

Each month the CFO prints a copy of the check register that provides a numerical record of all Accounts Payable disbursements and is used by the CFO to reconcile the bank account. The bank reconciliation and bank statement are provided to the Executive Director and the WFRC Chairperson for review each month.

**INTERNAL CONTROL:** Invoices are reviewed for approval prior to generating a check. Checks are pre-numbered and accounted for (void checks are marked as such and filed with accounting working papers). The accounting software also generates a check number that must match the pre-printed check number. If the software generated numbers do not match up with the numbers on the pre-printed checks it would indicate a missing check or a check voided through the software and would trigger investigation. All checks are issued through the Accounts Payable software system (no manual checks) and require two authorized signatures. The CFO reconciles the bank statement to the general ledger each month and provides a copy of the bank statement and reconciliation to the Executive Director, Treasurer and WFRC Chair for review and approval.

## **PAYROLL**

Direct deposit payroll is prepared semi-monthly by an outside payroll processing vendor. Hours worked by hourly employees are gathered by the accounting department for payroll and reconciled monthly to timesheets that are signed by the employee and the employee's supervisor. Any salary changes are documented by a memo signed by the Executive Director and kept in the personnel files. The payroll journal is printed and reviewed by the CFO before being given to the Executive Director and the Chairperson or Vice-Chairperson for review and approval. The payroll processing vendor also generates an electronic transfer for payment of all payroll taxes and guarantees accuracy and timeliness. The payroll processing vendor also prepares and electronically files quarterly and year end payroll tax returns and W-2's, copies of which are delivered to WFRC for review.

**INTERNAL CONTROL:** Payroll is reviewed and approved by the CFO, Executive Director and the WFRC Chairperson. Salary amounts are documented and signed by the Executive Director. Hours reported for payroll are verified by timesheets signed by the employee and the employee's supervisor. A third party guarantees accuracy and timeliness of payroll tax payment (subject to WFRC's ability to meet cash requirements) and returns.

## **COST ALLOCATION**

Labor costs represent the majority of total expenditures. Each employee keeps a timesheet that records how much time is spent on each work item. All time worked is accounted for on the timesheets. These timesheets are signed by the employee and submitted to the appropriate supervisors monthly for review and signature and are then given to the accounting department for payroll cost allocation. A spreadsheet is prepared that totals gross salary and benefits and arrives at a cost per hour for each employee. Using the time sheets the accounting department allocates the cost per hour per employee to the various work programs in the general ledger.

When a cost can be determined to benefit a specific program it is expensed directly to that program. Fixed asset costs are charged to the programs by way of depreciation. Travel expenses are reimbursed as per the personnel policy using GSA rates and guidelines based on actual expense receipts. Every effort is made to assign costs accurately and fairly to each program. Those shared expenses that benefit several or all programs are accounted for as indirect expense and allocated to each program based on hours worked each month (as per time sheets). Further detail on cost allocation is provided in WFRC's Cost Allocation Plan

**INTERNAL CONTROL:** Each fiscal year the CFO prepares a Cost Allocation Plan that is reviewed by the Executive Director and submitted to the Utah Department of Transportation's Director of Fiscal Audit (WFRC's federal cognitive agency designee). The UDOT Director of Fiscal Audit issues a letter approving the plan that is kept on file with the accounting department and made available to funding agencies upon request. The allocation of charges can be monitored using the budget to actual expense reports provided quarterly to the Council.

### **GENERAL LEDGER**

Each month the CFO transfers the entries from the Accounts Payable, Accounts Receivable, and Payroll (used for allocating payroll costs generating the payroll summary entry) software systems to the general ledger. General journal entries are made for depreciation, bank reconciliation, payroll, closing and recurring allocations. The CFO keeps a 'working papers' file by month that contains supporting documentation for entries made to the general journal. General ledger accounts are reviewed for accuracy using external documentation where available. The general ledger work should be completed no later than twenty five days following the end of the month. Any exceptions to this are discussed with the Executive Director.

**INTERNAL CONTROL:** All entries to the general ledger are made by the CFO. Supporting documentation for general journal entries is maintained. The general ledger detail is provided monthly to the Executive Director for review. Where possible, real accounts are verified with external documentation (bank statements, inventories, etc.). EDP files are backed up daily and hard copies are generated monthly.

### **ACCOUNTS RECEIVABLE**

Each month or on a quarterly basis (as determined by the funding agency) the CFO requests reimbursement from the funding agencies for WFRC's actual expenses for the prior month(s). Some local contributions are requested in advance and held as deferred revenue until needed for matching requirements or other approved expenditures. Requesting reimbursements should occur no later than twenty five days following the end of the month. Any exceptions to this are discussed with the Executive Director. At no time should reimbursement requests exceed actual costs incurred. Some requests for reimbursement must be accompanied by progress reports, product samples, etc. These are prepared by individuals other than the CFO.

Checks for A/R remittances are received by the Administrative Assistant who date stamps the check (or stub), endorses them 'for deposit only', makes a photo copy of each check, and prepares a two copy bank deposit form. WFRC receives all remittances by either check or electronic deposit. Supporting documentation for electronic deposits is kept in the monthly working papers file. Any cash deposited is negligible (postage or copies paid for by employees). The original deposit form is submitted to the bank with the deposit. The copy remains in the book as a chronological record of checks received. The Administrative Assistant makes the deposit and obtains a dated receipt from the bank. Checks are deposited daily when received. The Administrative Assistant gives the bank receipt and check copies to the accounting department for posting to accounts receivable and filing.

Any funds not received within six weeks of the date of reimbursement request are followed up with a

phone call or written note and any problems are noted and addressed.

**INTERNAL CONTROL:** The Administrative Assistant is responsible for the custody of the cash receipts and the CFO is responsible for the accounting function only. Any write offs of accounts receivable must be approved by the Executive Director. Exception may be made for amounts under \$10.00.

### **OTHER ASSETS**

Office equipment is purchased by the WFRC General Fund. Usage allocations for equipment costs are assigned to individual programs using straight-line depreciation. All equipment having a useful life of more than one year is included in the fixed asset group of accounts however purchases which are less than \$1,000 are expensed in the month of purchase. When fixed assets are purchased they are assigned an inventory number and placed on a fixed asset list that records original cost, accumulated depreciation, net book value and the employee in possession of the asset. At least once every two years a physical inventory is taken and compared with fixed asset list. When equipment is determined by the Equipment Committee to be beyond its useful life a list of said equipment is given to the Director of Operations who is charged with overseeing the sale or disposal of the asset by the Equipment Committee. Retired assets are disposed of on a highest bid basis.

Personnel policy prohibits the personal use of WFRC resources by employees. Employees may purchase incidental postage or copies at WFRC cost however they have been advised not to use WFRC assets or open account arrangements with WFRC vendors for personal use. WFRC will not advance money to employees other than pre-approved travel advances that must be returned and/or accounted for within one month of the travel for which the advance was given. All travel expense reports and advances must be approved by the Executive Director or Area Coordinators.

**INTERNAL CONTROL:** The Director of Operations reviews and approves of any disposition of fixed assets and is advised of any missing assets. The purchase order process prohibits employees from charging personal purchases to WFRC open accounts with vendors. Inventory of fixed assets is maintained.

### **RECORDS MANAGEMENT AND RETENTION**

WFRC is committed to proper maintenance and retention of records. The Public Records Management Act (PRMA), mandates state ownership of government records and requires their effective management (Utah Code 63A-12). Additionally, WFRC is committed to following the Government Records Access and Management Act (GRAMA), the comprehensive law dealing with management of government records and access to those records (Utah Code 63G-2).

Falsifying records, deliberately concealing records, destroying records in bad faith, exploiting [confidential information, or otherwise mishandling records](#) is not acceptable. Employees must take steps to ensure potentially relevant information is not inadvertently destroyed pursuant to document retention schedules or by routine computer operations or common computer settings, such as the automated deletion of emails.

As a state agency, WFRC will also adhere to the Utah State General Records Retention Schedule. It can be found on the Utah Division of Archives and Records Services website. <https://archives.utah.gov/recordsmanagement/grs/stgrslist.html>

WFRC will, at a minimum:

- 1) establish and maintain a records management system on a continuing and active basis;
- 2) create and maintain records containing adequate and proper documentation of the organization, functions, policies, decisions, procedures, and essential transactions, designed to furnish information to any agency or person affected by the activities of WFRC;
- 3) identify and take adequate steps to protect confidential and vital records;
- 4) ensure that all information potentially relevant to any GRAMA request, internal or government investigation or lawsuit filed or reasonably anticipated to be filed against WFRC is preserved and provided upon request in a timely manner and;
- 5) cooperate with the Utah Division of Archives and Records Services and all other State Agencies in the conduct of agency records management requirements and requests.

## **PERSONNEL**

Personnel policies are established by the Council and made available to all employees. The Executive Director is responsible for administering the personnel policies. All changes to personnel policy require Council approval.

## **MANAGEMENT REPORTS**

Each month the CFO prepares and distributes to the Executive Director and the Area Coordinators an expense/budget comparison report for each active program. This report is used to monitor the monthly and accumulated expenses charged to each program and relates this information to both time and budget completion and allows management to direct WFRC resources appropriately.

Each month the CFO reviews the outstanding accounts payable and accounts receivable and discusses any cash flow or collection problems that exist with the Executive Director and the Area Coordinators. In addition, the CFO prepares a projection of cash flow and cash requirements and requests management input for future planning of cash needs.

Interim verbal and written reports regarding accounts receivable and accounts payable are made when significant changes in status occur.

## **COMPLIANCE**

WFRC will comply with all state and federal regulations regarding financial reporting, budget, public notice, records management and retention, and transparency.

Council members and staff are subject to the Utah Public Officers' and Employees' Ethics Act (Title 67, Chapter 16).

**INTERNAL CONTROL:** WFRC will appoint a Compliance Administrator responsible for ensuring compliance with applicable regulations. The Compliance Administrator will maintain a log of compliance actions and make that log available to Council members.

**DATE:** March 28, 2018  
**AGENDA ITEM:** 7  
**SUBJECT:** Active Transportation Committee report  
**PREPARED BY:** Hugh Van Wagenen

**BACKGROUND:**

This report will provide a brief overview of several bills and funding appropriations dealing with active transportation that were approved during the 2019 Legislative Session, an update on the number of Transportation Improvement Program (TIP) applications received by WFRC that had an active transportation component, and a “Save the Date” announcement for the 2019 Golden Spoke all-abilities bike ride.

**CONTACT PERSON:**

Hugh Van Wagenen, [hugh@wfrc.org](mailto:hugh@wfrc.org), 801 363 4250, ext 1124

**RECOMMENDATIONS:**

Information only

**DATE:** March 28, 2018  
**AGENDA ITEM:** 8  
**SUBJECT:** Air Quality Update  
**PREPARED BY:** Kip Billings

**BACKGROUND:**

The Clean Air Act requires that transportation plans conform to State air quality goals in order to attain federal standards for clean air. The WFRC region has several areas that are designated by EPA as non-attainment for one or more controlled pollutants.

The Utah Division of Air Quality prepares a State Implementation Plan (SIP) for each designated non-attainment area. The SIP defines a budget or limit to emissions from cars and trucks on the highways in order to achieve clean air standards.

WFRC analyzes present and future traffic and the resulting emissions to verify that the goals of the SIP are met before the transportation plan can be approved. This emissions analysis process is known as “conformity”.

At the Council meeting, we will discuss air quality conformity and recent air quality legislation.

**CONTACT PERSON:**

Kip Billings, kip@wfrc.org, 801 363 4250, ext 1115

**RECOMMENDATIONS:**

Information only