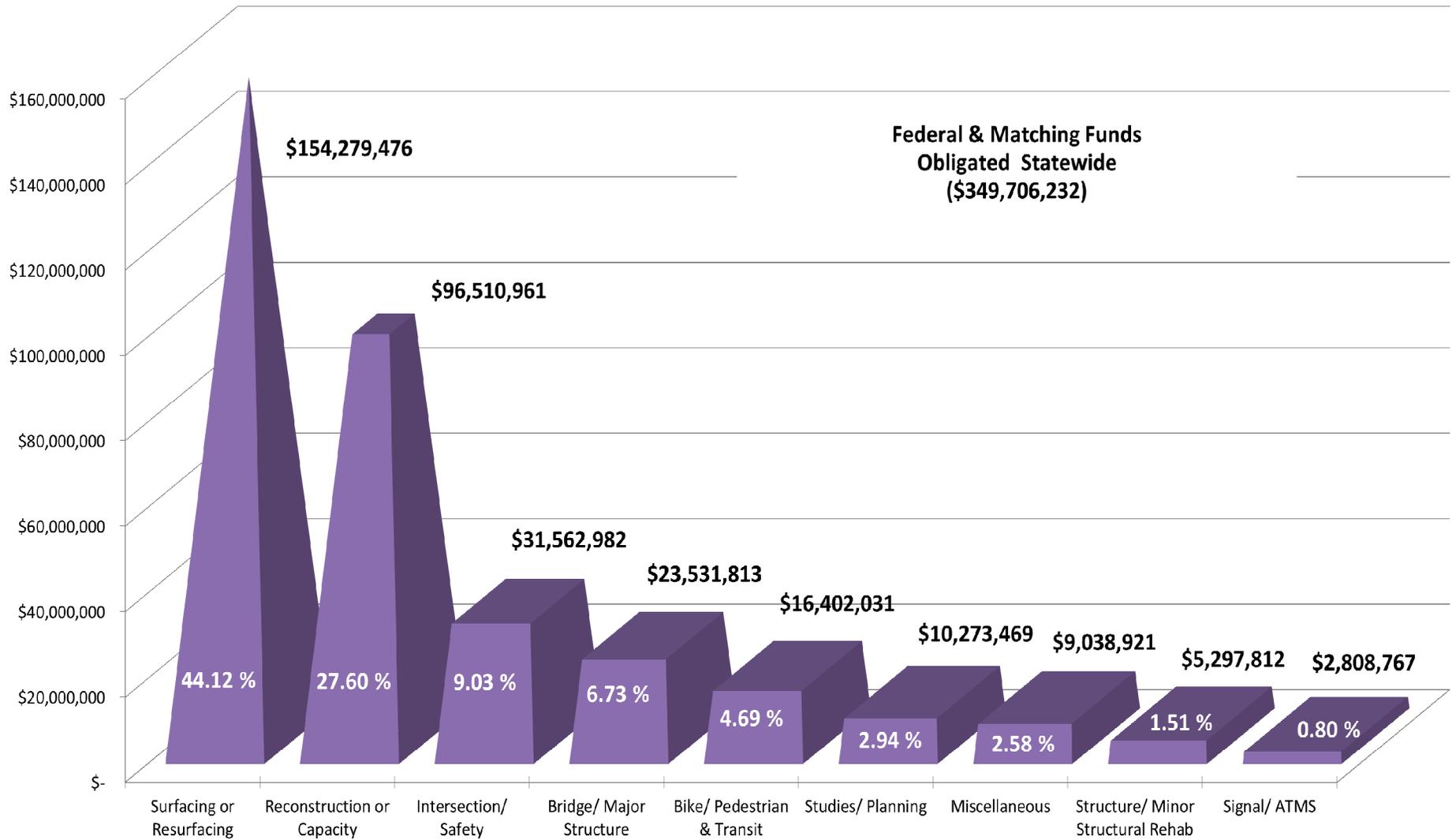
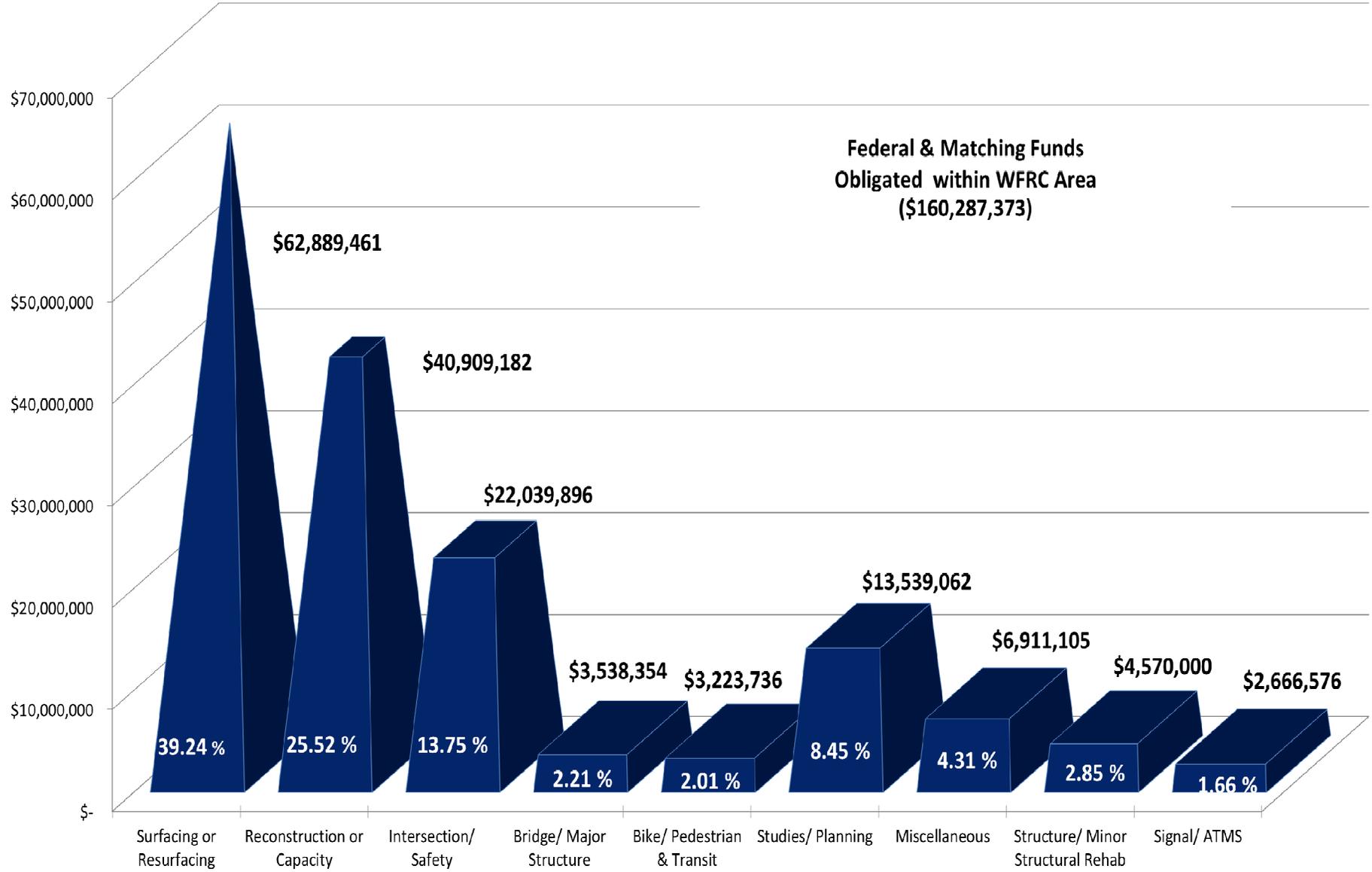


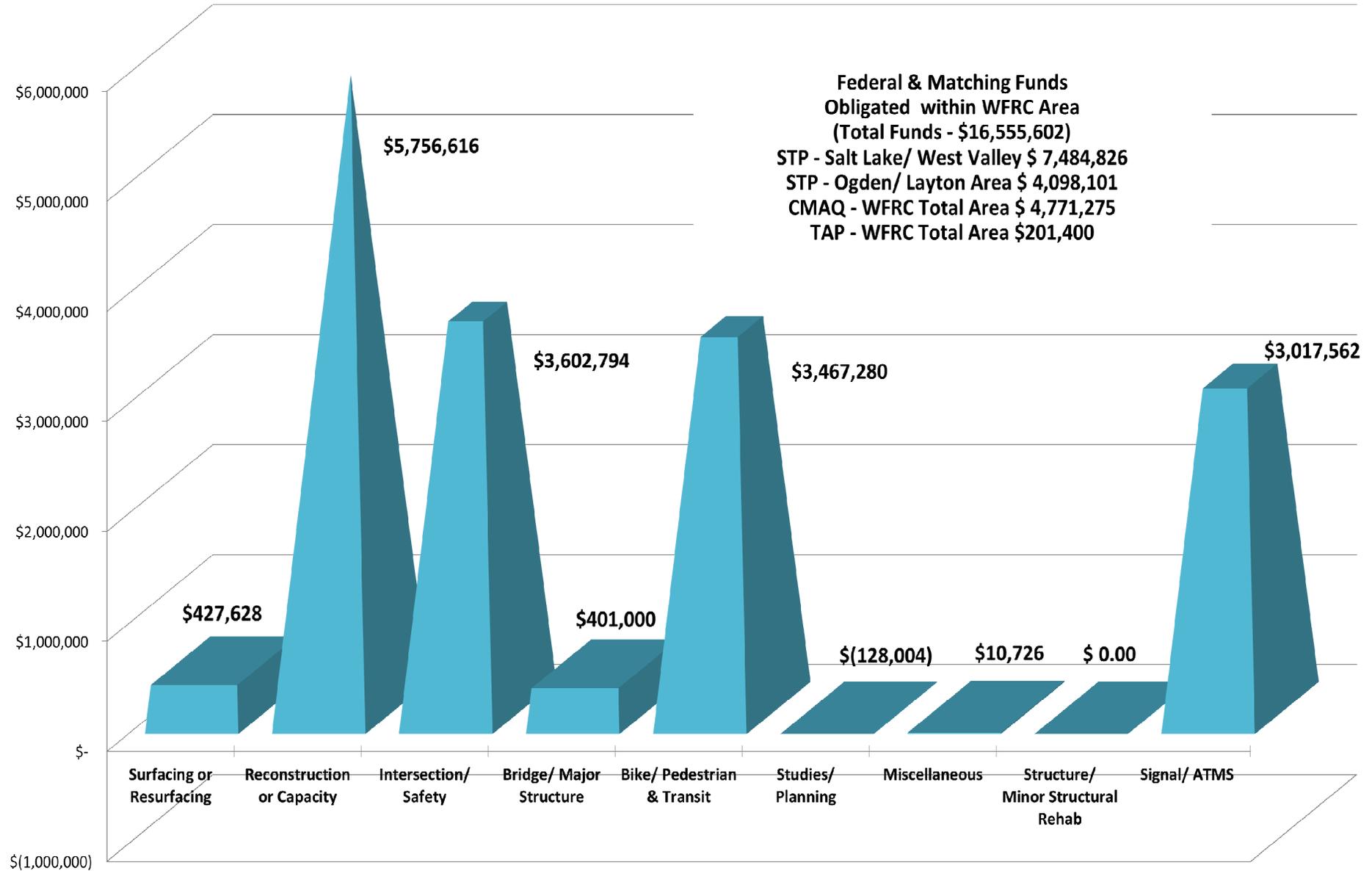
**2013 Federal Highway Funds Obligation
by Project Improvement (Statewide)**



2013 Federal Highway Funds Obligation by Project Improvement (WFRC Area)



**WFRC 2013 STP, CMAQ, & TAP Funds
Obligation by Project Improvement**



WFRC - STP, CMAQ, & TAP Programs

2013 Obligated Funds in WFRC Area

| PIN | PIN Status | Category | Project Location | County | Federal Funds | State Funds | Local Funds | Total Project Funds |
|---|-------------------|--|---|-----------|-----------------------|---------------------|---------------------|-----------------------|
| CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC | | | | | | | | |
| 6072 | Closed | Intersection Improvements | 200 NORTH & MAIN STREET, KAYSVILLE | DAVIS | (\$15,084.81) | \$0.00 | (\$1,095.40) | (\$16,180.21) |
| 6840 | Closed | ATMS Project | ITS/ATMS - COMMUTERLINK REGION ONE | DAVIS | (\$2,920.17) | (\$212.05) | \$0.00 | (\$3,132.22) |
| 7929 | Closed | Trails and Bikepaths | D&RGW RAIL TRAIL; FARMINGTON TO LEGACY PARKWAY | DAVIS | (\$6,121.51) | \$0.00 | \$0.00 | (\$6,121.51) |
| 8198 | Closed | Trails and Bikepaths | D&RGW RAIL TRAIL, LAYTON SEGMENT | DAVIS | (\$114,053.82) | \$0.00 | (\$8,282.15) | (\$122,335.97) |
| 8814 | Closed | Signal and/or Lighting Project | REDWOOD ROAD DAVIS COUNTY - VARIOUS | DAVIS | (\$18,165.79) | (\$1,319.13) | \$0.00 | (\$19,484.92) |
| 4324 | Closed | Intersection Improvements | 1300 East & Sego Lilly Intersection | SALT LAKE | (\$74,731.02) | \$0.00 | (\$5,426.68) | (\$80,157.70) |
| 5296 | Contract Complete | Trails and Bikepaths | Cross Town Trail; West Valley City | SALT LAKE | \$627,447.22 | \$0.00 | \$45,562.78 | \$673,010.00 |
| 5588 | Closed | Funding Pass Through | BRT; 3500 SOUTH, WEST VALLEY CITY | SALT LAKE | \$1,428,000.26 | \$0.00 | \$130,695.82 | \$1,558,696.08 |
| 7191 | Closed | Funding Pass Through | SCHOOL BUS DIESEL RETRO-FIT | SALT LAKE | (\$252,726.22) | \$0.00 | \$0.00 | (\$252,726.22) |
| 8868 | Close Out | ATMS Project | SR-201; MP 11.80 to MP 13.30 | SALT LAKE | \$654,068.14 | \$47,495.88 | \$0.00 | \$701,564.02 |
| 10019 | Scoping | Roadway New Construction (New Alignment) | Other: 500 WEST: NO TEMPLE TO 300 NO | SALT LAKE | \$9,999.84 | \$0.00 | \$726.15 | \$10,725.99 |
| 10542 | Active | ATMS Project | Statewide, Commuterlink Web Enhancements | STATEWIDE | \$186,460.00 | \$13,540.00 | \$0.00 | \$200,000.00 |
| 10914 | Closed | Other | 2013 SPR Planning Program | STATEWIDE | \$199,999.79 | \$14,523.21 | \$0.00 | \$214,523.00 |
| 8597 | Contract Complete | Spot Improvement - Operational | TOOELE - STANSBURY PARK & RIDE LOT | TOOELE | \$1,025,499.46 | \$0.00 | \$0.00 | \$1,025,499.46 |
| 7124 | Active | ATMS Project | UDOT STATEWIDE FIBER OPTIC SUPPORT | VARIOUS | \$186,460.00 | \$13,540.00 | \$0.00 | \$200,000.00 |
| 7684 | Closed | February 2009 Economic Stimulus | I-15; MP 331.55 to MP 339.15 | VARIOUS | (\$17,662.10) | (\$1,282.55) | \$0.00 | (\$18,944.65) |
| 10712 | Active | ATMS Project | REGION ONE COMMUTER LINK PROGRAM | VARIOUS | \$20,804.27 | \$1,510.72 | \$0.00 | \$22,314.99 |
| 11641 | Active | ATMS Project | Misc locations in SLCo metro area - connect signals | VARIOUS | \$354,274.00 | \$25,726.00 | \$0.00 | \$380,000.00 |
| 8175 | Closed | Trails and Bikepaths | D&RGW RAIL TRAIL, ROY SEGMENT | WEBER | (\$240,510.16) | \$0.00 | (\$17,464.91) | (\$257,975.07) |
| 10543 | Central Review | ATMS Project | Ogden Area, Several Locations | WEBER | \$523,952.60 | \$38,047.40 | \$0.00 | \$562,000.00 |
| Plan Fund Total | | | | | \$4,474,989.98 | \$151,569.48 | \$144,715.61 | \$4,771,275.07 |

WFRC - STP, CMAQ, & TAP Programs

2013 Obligated Funds in WFRC Area

| PIN | PIN Status | Category | Project Location | County | Federal Funds | State Funds | Local Funds | Total Project Funds |
|---|--------------------|--|--|--------|-----------------------|-------------------|---------------------|-----------------------|
| STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L | | | | | | | | |
| 5231 | Closed | Spot Improvement - Operational | SR-106; Main St Farmington Creek Bridge to Park Ln | DAVIS | (\$0.02) | \$0.00 | \$0.00 | (\$0.02) |
| 8218 | Closed | Roadway Reconstruct - With Widening | 500 SOUTH; 1100 WEST TO I-15, PHASE FOUR | DAVIS | (\$385,271.38) | (\$27,976.91) | \$0.00 | (\$413,248.29) |
| 8551 | Active | Signal and/or Lighting Project | 200 NORTH; 900 WEST TO FLINT STREET | DAVIS | \$535,419.89 | \$0.00 | \$38,880.11 | \$574,300.00 |
| 8591 | Active | Roadway New Construction (New Alignment) | SR-225; PARK LANE AT CLARK LANE AND 1100 W | DAVIS | \$386,227.65 | \$0.00 | \$28,046.35 | \$414,274.00 |
| 10015 | Under Construction | Roadway Reconstruct - With Widening | Other: 1500 SO. SR-68 TO 1450 WEST | DAVIS | \$1,952,236.20 | \$0.00 | \$141,763.80 | \$2,094,000.00 |
| 10944 | Awarded | Roadway Reconstruct - With Widening | I-15; MP 313.00 - 340.50 | DAVIS | \$509,999.80 | \$37,034.20 | \$0.00 | \$547,034.00 |
| 11099 | Contract Complete | Trails and Bikepaths | D&RGW Rail Trail; Centerville to Farmington | DAVIS | \$413,974.81 | \$0.00 | \$30,061.24 | \$444,036.05 |
| 2578 | Close Out | Roadway New Construction (New Alignment) | HINCKLEY DRIVE TO SR-108 | WEBER | \$2,644.31 | \$192.02 | \$0.00 | \$2,836.33 |
| 6564 | Closed | Roadway Reconstruct - With Widening | 400 NO; I-15 NORTHBOUND RAMPS TO 1200 W | WEBER | (\$555,130.87) | \$0.00 | \$0.00 | (\$555,130.87) |
| 8559 | Active | Roadway Reconstruct - With Widening | ADAMS AVENUE; CITY LIMITS TO US-89 | WEBER | \$400,889.00 | \$0.00 | \$29,111.00 | \$430,000.00 |
| 10014 | Close Out | Roadway Reconstruct - With Widening | Other: HARRISON BLVD. 7TH TO 2ND ST | WEBER | \$522,088.00 | \$0.00 | \$37,912.00 | \$560,000.00 |
| Plan Fund Total | | | | | \$3,783,077.39 | \$9,249.31 | \$305,774.50 | \$4,098,101.20 |

WFRC - STP, CMAQ, & TAP Programs

2013 Obligated Funds in WFRC Area

| PIN | PIN Status | Category | Project Location | County | Federal Funds | State Funds | Local Funds | Total Project Funds |
|---|--------------------|--|---|-----------|-----------------------|---------------|---------------------|-----------------------|
| STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL | | | | | | | | |
| 5278 | Closed | Roadway Reconstruct - With Widening | Main Street 6200 W to 5600 W Phase 1, Herriman | SALT LAKE | (\$336,527.97) | \$0.00 | (\$24,437.35) | (\$360,965.32) |
| 5284 | Close Out | Roadway New Construction (New Alignment) | 1200 West Connector Road | SALT LAKE | \$228,138.47 | \$0.00 | \$16,566.53 | \$244,705.00 |
| 6587 | Under Construction | Spot Improvement - Operational | 7800 South & Airport Road | SALT LAKE | \$965,612.95 | \$0.00 | \$70,119.06 | \$1,035,732.01 |
| 6621 | Active | Structures Bridge Rehabilitation | 1300 SOUTH; 500 WEST TO 700 WEST | SALT LAKE | \$373,852.30 | \$0.00 | \$27,147.70 | \$401,000.00 |
| 7202 | Closed | Other Study | SR-111; SR-201 TO BUTTERFIELD CANYON ROAD | SALT LAKE | (\$141,960.18) | \$0.00 | (\$10,308.60) | (\$152,268.78) |
| 7204 | Active | Signal and/or Lighting Project | SR-68; REDWOOD ROAD & 8200 SOUTH | SALT LAKE | \$363,597.00 | \$0.00 | \$26,403.00 | \$390,000.00 |
| 7635 | Central Review | Roadway New Construction (New Alignment) | 5600 West; Main Street to 11800 South | SALT LAKE | \$304,650.48 | \$0.00 | \$22,122.53 | \$326,773.01 |
| 7650 | Scoping | Other | SR-172; 5600 WEST BUS RAPID TRANSIT (BRT) | SALT LAKE | (\$9,999.85) | \$0.00 | (\$726.15) | (\$10,726.00) |
| 8100 | Active | Roadway New or Reconstruct Interchange | SR-172, 5600 WEST; 6300 SO TO 7000 SO | SALT LAKE | \$398,677.58 | \$0.00 | \$28,950.41 | \$427,627.99 |
| 8112 | Scoping | Roadway Reconstruct - Without Widening | Cnty:FA-2264; MP .00 - .88 | SALT LAKE | \$498,780.50 | \$0.00 | \$36,219.50 | \$535,000.00 |
| 8114 | Active | Roadway Reconstruct - With Widening | SR-195, 2300 EAST; I-80 TO 3900 SO, PHASE I | SALT LAKE | \$1,332,099.42 | \$0.00 | \$96,731.88 | \$1,428,831.30 |
| 8553 | Active | Other Study | 4700 SO - I-215 AREA; 2200 W TO 2700 W | SALT LAKE | \$24,265.00 | \$0.00 | \$0.00 | \$24,265.00 |
| 10004 | Contract Complete | Intersection Improvements | SR-209; MP 6.71 - 7.15 | SALT LAKE | \$2,483,087.81 | \$0.00 | \$180,312.18 | \$2,663,399.99 |
| 10005 | Active | Roadway New Construction (New Alignment) | 4800 WEST; 9800 SO TO 10200 SO | SALT LAKE | \$9,999.85 | \$0.00 | \$726.15 | \$10,726.00 |
| 10007 | Scoping | Roadway Reconstruct - Without Widening | Other: 13TH EAST; 124TH TO 132ND to: 1.00 for: 1.00 | SALT LAKE | \$466,150.00 | \$0.00 | \$33,850.00 | \$500,000.00 |
| 10011 | Scoping | Signal and/or Lighting Project | Other: 138TH SO; BANERTER TO 3RD E | SALT LAKE | \$9,323.00 | \$0.00 | \$677.00 | \$10,000.00 |
| 11098 | Scoping | Other | U of U Central Campus Electrified Shuttle Route | SALT LAKE | \$9,999.84 | \$0.00 | \$726.15 | \$10,725.99 |
| Plan Fund Total | | | | | \$6,979,746.20 | \$0.00 | \$505,079.99 | \$7,484,826.19 |

WFRC - STP, CMAQ, & TAP Programs

2013 Obligated Funds in WFRC Area

| PIN | PIN Status | Category | Project Location | County | Federal Funds | State Funds | Local Funds | Total Project Funds |
|---|------------|----------------------|---|-----------|---------------------|--------------------|---------------|---------------------|
| TRANSPORTATION ALTERNATIVE PROGRAM - WFRC TAP_URB_WFRC | | | | | | | | |
| 9647 | Scoping | Trails and Bikepaths | State Route: SR-171 from: 9.23 to: 10.27 for: 1.04 | SALT LAKE | \$60,599.50 | \$4,400.50 | \$0.00 | \$65,000.00 |
| 11304 | Close Out | Other | Statewide Safe Routes to School Project Management 2013-2014 | STATEWIDE | \$95,374.29 | \$6,925.71 | \$0.00 | \$102,300.00 |
| 8709 | Closed | Other | STATEWIDE SAFE ROUTES TO SCHOOL COORDINATOR | VARIOUS | \$31,791.43 | \$2,308.57 | \$0.00 | \$34,100.00 |
| Plan Fund Total | | | | | \$187,765.22 | \$13,634.78 | \$0.00 | \$201,400.00 |

UTA FY 2013 GRANTS OVERVIEW

Funds Allocated (awarded and executed) In Fed. FY 2013 (10/01/12 - 09/30/2013)

| Grant Number | Fed. Amt | Local Amt. | Tot. Amt. | Brief Description | Award Date | Status | Approx % Comp |
|-------------------|-------------|------------|-------------|--|------------|---|---------------|
| FTA Grants | | | | | | | |
| UT-03-0055-07 | 337,402,800 | 84,350,700 | 421,753,500 | Mid-Jordan LRT (does not include ARRA grant amount) | 6/11/2012 | Active, closing soon, may require some de-obligation | 95 |
| UT-03-0057-02 | 110,468,000 | 73,645,334 | 184,113,334 | Draper Light Rail Transit Project | 3/30/2012 | Active, closing soon, may require some de-obligation | 77 |
| UT-04-0002-03 | 2,163,154 | 540,788 | 2,703,942 | Bus & Rail Intermodal Station -- 94th So. | 2/1/2010 | Active, closing out | 100 |
| UT-04-0019-00 | 400,000 | 100,000 | 500,000 | 3900 South TOD | 4/7/2011 | Active, closing out | 100 |
| UT-04-0020-00 | 1,740,000 | 435,000 | 2,175,000 | Replace 5 (35 ft.) Buses | 1/9/2012 | Close out submitted to FTA | 100 |
| UT-04-0022-00 | 4,448,000 | 1,112,000 | 5,560,000 | New Central Garage Facility, Design/ROW | 8/16/2012 | Active | 27 |
| UT-04-0023-00 | 1,580,000 | 395,000 | 1,975,000 | Replacement Buses; Extra Bus Powertrain | 12/27/2012 | Active | 89 |
| UT-05-0012-00 | 4,928,095 | 1,232,024 | 6,160,119 | Rail Mod -- Preventative Maintenance | 8/17/2012 | Close out submitted to FTA | 100 |
| UT-20-X002-00 | 2,128,832 | 532,208 | 2,661,040 | Buy Buses & Shelters for Canyon Service | 9/17/2010 | Active, Planning \$ after studies being moved to shelters | 99 |
| UT-20-X003-00 | 1,340,000 | 335,000 | 1,675,000 | Replacement Buses; Planning Study | 5/18/2011 | | 97 |
| UT-26-0006-00 | 500,000 | 500,000 | 1,000,000 | Transit Asset Management Pilot Program | 12/2/2011 | Active | 81 |
| UT-34-0001-00 | 3,088,814 | 772,204 | 3,861,018 | 5339 FY 2013 Bus Formula for 9 replacement buses | 11/7/2013 | Active | 0 |
| UT-39-0002-00 | 360,000 | 90,000 | 450,000 | South Davis County Alternatives Analysis | 5/10/2012 | Active | 96 |
| UT-39-0003-00 | 470,000 | 117,500 | 587,500 | Salt Lake City 200 South Corridor Alternative Analysis | 9/11/2012 | Active | 98 |
| UT-54-0001-00 | 7,432,621 | 1,858,155 | 9,290,776 | 5337 FY 2013 SGR Formula for prev. maint. on rail | 11/7/2013 | Active | 86 |
| UT-79-0001-01 | 26,000,000 | 11,180,000 | 37,180,000 | Sugar House Streetcar | 2/28/2012 | Active | 97 |
| UT-88-0001-00 | 2,692,000 | 0 | 2,692,000 | TIGGER Bus electrification/induction charging | 9/11/2012 | Active | 98 |
| UT-90-X064-01 | 43,047,692 | 10,761,923 | 53,809,615 | 5307: PM, ADA ops, security, enhancements, planning | 11/1/2010 | Active | 99 |

UTA FY 2013 GRANTS OVERVIEW

Funds Allocated (awarded and executed) In Fed. FY 2013 (10/01/12 - 09/30/2013)

| Grant Number | Fed. Amt | Local Amt. | Tot. Amt. | Brief Description | Award Date | Status | Approx % Comp |
|-------------------|-----------------------|-----------------------|-----------------------|---|-----------------|---|------------------|
| FTA Grants | | | | | | | |
| UT-90-X067-01 | 41,276,540 | 11,292,399 | 52,568,939 | 5307: PM, ADA ops, security, enhancements, planning | 7/27/2011 | Active | 100 |
| UT-90-X071-00 | 41,588,702 | 10,397,176 | 51,985,878 | 5307: PM, ADA ops, security, enhancements, planning | 8/17/2012 | Active | 96 |
| UT-90-X073-00 | 40,604,545 | 10,171,137 | 50,775,682 | 5307: PM, ADA ops, security, enhancements, planning | 8/28/2013 | Active | 96 |
| UT-95-X003-01 | 2,591,764 | 188,204 | 2,779,968 | Rideshare Vans/Operating/ITS/Rehab LRVs CMAQ/STP | 8/19/2009 | Active | 93 |
| UT-95-X004-00 | 4,072,028 | 295,695 | 4,367,723 | Rideshare, Vans, Operating, Rehab LRVs CMAQ/STP | 9/1/2010 | Active | 86 |
| UT-95-X005-01 | 2,079,060 | 150,973 | 2,230,033 | Rideshare, Vans, Operating, IT Equipment CMAQ/STP | 7/3/2012 | Active | 40 |
| UT-95-X007-00 | 10,314,213 | 748,978 | 11,063,191 | Buses, Intermodals, Rideshare, Bike Center CMAQ/STP | 12/19/2013 | Active | 11 |
| 2009-RA-T9-0037 | 2,061,920 | 0 | 2,061,920 | Homeland Security -- TRAX Cameras | 8/7/2009 | Active, closing out | 100 |
| 2010-RA-T0-0032 | 563,000 | 0 | 563,000 | Homeland Security -- Empl. Sec. & Terrorism Aware. | 8/17/2010 | Active, closing out, may require some de-obligation | 99 |
| Total Amounts | \$ 695,341,780 | \$ 221,202,398 | \$ 916,544,178 | | Fed. Amt | Local Amt. | Tot. Amt. |
| | \$ 502,425,813 | \$ 173,812,212 | \$ 676,238,025 | Capital Improvements | 72.26% | 78.58% | 73.78% |
| | \$ 192,915,967 | \$ 47,390,186 | \$ 240,306,153 | Operation/ Planning and Maintenance (O & M) | 27.74% | 21.42% | 26.22% |