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Bret Millburn  
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Mayor, Washington Terrace

William Applegarth  
Mayor, Riverton

Len Arave  
Mayor, North Salt Lake

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Mayor, Salt Lake City

Mike Caldwell  
Mayor, Ogden

Karen Cronin  
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Mayor, Cottonwood Heights

Kerry Gibson  
Commissioner, Weber County

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Brent Marshall  
Mayor, Grantsville

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John Petroff, Jr.  
Commissioner, Davis County

JoAnn B. Seghini  
Mayor, Midvale

Bob Stevenson  
Mayor, Layton

Derk Timothy  
Mayor, Bluffdale

Jan Zogmaister  
Commissioner, Weber County

Senator Stuart Adams  
Utah State Senate

Representative Brad Dee  
Utah House of Representatives

Michael Allegra  
Utah Transit Authority

Carlos Braceras  
Utah Department of Transportation

Ken Bullock  
Utah League of Cities & Towns

Louenda Downs  
Utah Association of Counties

Robert Grow  
Envision Utah

Alan Matheson  
State Planning Director

Andrew Gruber  
Executive Director



**WASATCH FRONT REGIONAL COUNCIL**  
**Meeting of August 28, 2014**  
**AGENDA**

There will be a meeting of the Wasatch Front Regional Council on **Thursday, August 28, 2014 at 2:00 p.m. at the WFRC offices at 295 North Jimmy Doolittle Road, Salt Lake City, Utah.** The agenda for the meeting will be as follows:

1. **Consent Agenda** (Commissioner Millburn)
  - a. ACTION: Minutes of the WFRC meeting May 22, 2014
  - b. ACTION: Financial Statements and Check Registers for May and June 2014
2. **Chairman's Report** (Commissioner Millburn)
  - a. Information: Service Award – Ben Wuthrich (20 years)
  - b. WFRC FY 2014 Activities and Accomplishments Report
3. **Public Comment**
4. **Regional Growth Committee (RGC)** (Commissioner Kelley)
  - a. ACTION: Approve 2011-2040 Regional Transportation Plan Amendment Five
  - b. Information: Regional Transportation Plan and Utah's Unified Transportation Plan Update
5. **Transportation Committee (Trans Com)** (Mayor Applegarth)
  - a. Information: Report on Board Modifications to the 2014-2019 Transportation Improvement Program
  - b. ACTION: Board Modifications to the 2014-2019 Transportation Improvement Program
  - c. ACTION: Approve 2015-2020 TIP and Air Quality Conformity finding
  - d. ACTION: Approve Self-Certification of the transportation planning process
6. **Air Quality Committee Report** (Mayor Seghini)
7. **Active Transportation Committee Report** (Commissioner Downs)
8. **Executive Director's Report** (Andrew Gruber)
9. **Other Business**
  - Next meeting: October 23, 2014.

*Public participation is solicited without regard to race, color or national origin. Persons who require translation for a meeting should contact the WFRC's Title VI Administrator at 801-363-4250 or sam@wfrc.org at least 72 hours in advance.*

*Se solicita La participación del público, sin importar la raza, color o nacionalidad. Personas que requieren servicios de traducción deben contactar a WFRC's Administrador de título VI al teléfono 801-363-4250 o sam@wfrc.org por lo*



## MINUTES

Wasatch Front Regional Council  
Meeting of May 22, 2014

Commissioner Bret Millburn, Chairman, called the meeting of the Wasatch Front Regional Council to order at 2:00 p.m. in the Regional Council offices at 295 North Jimmy Doolittle Road, Salt Lake City, Utah.

### Members Present

Stuart Adams  
Michael Allegra  
Bill Applegarth  
Len Arave  
Ralph Becker  
Ken Bullock  
Mike Caldwell  
Karen Cronin  
Brad Dee  
Tom Dolan  
Louenda Downs  
Robert Grow  
Michael Jensen  
Tina Kelley  
Alan Matheson  
Bret Millburn  
JoAnn Seghini  
Bob Stevenson  
Derk Timothy  
Jan Zogmaister

Senator, Utah State Senate  
General Manager, Utah Transit Authority  
Mayor, Riverton City  
Mayor, North Salt Lake City  
Mayor, Salt Lake City  
Utah League of Cities & Towns  
Mayor, Ogden City  
Mayor, Perry City  
Representative, Utah State House  
Mayor, Sandy City  
Commissioner, Weber County – UAC  
Envision Utah  
Councilman, Salt Lake County  
Councilmember, Morgan County  
State Planning Director  
Commissioner, Davis County  
Mayor, Midvale City  
Mayor, Layton City  
Mayor, Bluffdale City  
Commissioner, Weber County

### Alternate Members Present

Carmen Freeman  
Amy Winder Newton  
Cory Pope

Mayor, Herriman City  
Councilmember, Salt Lake County  
UDOT

### Others Present

Alan Blanch  
Jordan Giles  
Jeff Harris  
John Hiskey  
Linda Johnson  
G.J. LaBonty  
Regina Nelson  
Eric Parry  
Ron Phillips  
Matt Sibul  
Loveit Baumgardner  
Wayne Bennion  
Julia Collins  
Scott Festin

Governor's Office  
Congressman Chris Stewart's Office  
UDOT  
Sandy City  
League of Women Voters-Salt Lake/Breathe Utah  
UTA  
Tooele County PSAP  
Utah 9-1-1 Committee  
Phillips Associates, Inc.  
UTA  
WFRC  
WFRC  
WFRC  
WFRC

Andrew Gruber	WFRC
Ned Hacker	WFRC
Val John Halford	WFRC
Jory Johner	WFRC
Pam Jorgensen	WFRC
Sam Klemm	WFRC
Ted Knowlton	WFRC
Andy Li	WFRC
Ali Oliver	WFRC
Suzie Swim	WFRC
Ben Wuthrich	WFRC
Muriel Xochimitl	WFRC

Mayor Mark Alan, Mayor Kelvyn Cullimore, Mayor Brent Marshall, and Commissioner John Petroff were excused from the meeting.

### **Welcome**

Commissioner Millburn welcomed Council members and guests and introductions were made.

### **Consent Agenda**

**ACTION:** Councilman Michael Jensen moved to approve the minutes of the WFRC meeting held March 27, 2014 and the Financial Statements and Check Registers for March and April 2014. Commissioner Jan Zogmaister seconded the motion. The motion passed unanimously.

### **Chairman's Report**

#### **Information: Service Award**

Andy Li, Senior Transportation Engineer and Model Demand Lead, was recognized and presented with a certificate for his ten years of dedicated service.

### **Public Comment**

There were no public comments

### **Budget Committee**

#### **ACTION: Approve WFRC Work Program and Budgets for FY 2015 and FY 2016**

Council members were provided with a draft Unified Planning Work Program (UPWP) that outlines the activities that WFRC plans to undertake in the next two years and draft budgets for fiscal years 2015 and 2016 during the March 27, 2014 meeting. The draft UPWP and budgets were also distributed to the County Councils of Government for comment and WFRC staff were available to discuss and answer any questions. There have been no changes to the UPWP or budgets from those provided in March. An overview and re-cap of the Unified Planning Work Program and FY 2015 and FY 2016 Budgets was included in Council member packets which also included an explanation of expenditures and funding sources.

Councilman Michael Jensen moved to approve the draft Unified Planning Work Program and budgets for fiscal years 2015 and 2016. The motion was seconded by Mayor Brent Marshall and passed unanimously.

***ACTION: Amend FY 2014 Budget***

The Council amends its budget from time to time to include additional funds as they become available. There are two new funding sources and one adjustment to funding that was previously estimated and contained in the proposed amended budget. The new sources include \$200,000 in local funds from Salt Lake County for the Local Planning Resource Program. The majority of these funds are expected to carry forward into FY2015. The other new source of funds is provided by a \$2,500 Marketing Grant from EDC Utah for the purpose of assisting entities who are applying for Economic Development grants.

The proposed amended budget also includes additional FTA 5303 funds in the amount of \$212,477. When the FY 2014 Budget was drafted, FTA 5303 funds, as part of the overall Consolidated Planning, were estimated to be \$410,452. This was based on amounts awarded in the previous year. Subsequently, as a result of MAP-21 FTA 5303 funds were awarded to WFRC in the amount of \$622,929. These funds were added to the WFRC Consolidated Planning Grant for FY 2014 by the Utah Department of Transportation. The majority of these funds are expected to carry forward into FY 2015.

The footnotes that were included in Council member packets provide more detail on the changes to funding sources, expenditures by function and expenditures by program.

Councilman Michael Jensen moved to amend the WFRC FY 2014 Budget as proposed. Commissioner Jan Zogmaister seconded the motion. The motion was unanimously passed.

**Regional Growth Committee**

***ACTION: Approve 2015-2040 Regional Transportation Plan Preferred Scenario***

The process to develop the 2015-2040 RTP began with the exploration of four land use and transportation scenarios. The scenarios and corresponding performance measures were reviewed by the local municipalities, the Utah Department of Transportation, the Utah Transit Authority, stakeholders, and the general public. The WFRC staff reviewed and evaluated the comments in preparation of a Draft Preferred Scenario. The Draft Preferred Scenario includes highway, transit, and bicycle projects along with the future land use for our region. The Final Preferred Scenario represents the final set of projects before financial constraints are applied and before the projects are prioritized into phases. Detailed information and interactive maps of the Draft Preferred Scenario may be found on the WFRC website at [http://www.wfrc.org/new\\_wfrc/index.php/plans/regional-transportation-plan](http://www.wfrc.org/new_wfrc/index.php/plans/regional-transportation-plan).

Commissioner Jan Zogmaister moved that the 2015-2040 Regional Transportation Plan Preferred Scenario, in the form presented, be adopted and that the WFRC staff apply financial constraints and phase the Preferred Scenario. The motioned was seconded by Councilman Michael Jensen and passed unanimously.

***Information: Local Planning Resource Program 2014 Awards***

The Local Planning Resource Program is a technical resource for community planning that is provided by WFRC in collaboration with Salt Lake County. 2014 is the inaugural year for the program. The Program objectives are to help local governments with technically challenging planning needs. To support the use of the Wasatch Choice for 2040 Toolbox, and to encourage an understanding of regional impacts as planning decisions are made.

This first year of the Program, WFRC staff received 53 letters of intent from 36 municipalities or townships for a total of \$1.7 million in requests for assistance. A list of the 2014 Program Awards and detailed information on each of the projects was included in Council member

packets and may also be found on the WFRC website at [www.wfrc.org](http://www.wfrc.org) under "Programs", then click on the Local Planning Resource Program.

***ACTION: 2011-2040 RTP Amendments – Release for Public Comment***

The Wasatch Front Regional Council received a request from the Utah Department of Transportation to amend the 2011-2040 Regional Transportation Plan. The current RTP was adopted in May 2011. The RTP receives considerable review before being formally adopted. However, the identification of new funding sources, the determination of the final environmental impact statements, or the rapid development of certain projects, often warrants a change to the RTP. The proposed modifications and proposed additions to the RTP were discussed. The requested action is to release the 2011-2040 RTP Amendment Four for public comment and to receive input from all concerned parties. Detailed project descriptions were included in Council member packets and may also be viewed on the WFRC website.

Commissioner Jan Zogmaister moved that the 2011-2040 RTP Amendment Four, as presented, be released for public comment. Michael Allegra seconded the motion. The motion passed unanimously.

**Transportation Committee (Trans Com)**

***Information: Board Modifications to the 2014-2019 TIP***

The Wasatch Front Regional Council received a request to modify the 2014-2019 Transportation Improvement Program. Since the Regional Council was not meeting, Trans Com, by delegated authority, reviewed the request and approved the modifications. It was noted that the modifications in Amendment Five and the Resolution were included in member packets. A copy of the Resolution is available in the Council offices.

***ACTION: Approve Board Modifications to the 2014-2019 TIP***

The WFRC received requests to modify the current 2014-2019 Transportation Improvement Program (Amendment Six). A copy of the resolution and a list of projects were included in Council member packets. This modification requires action from the Regional Council and the Transportation Commission but does not require a new conformity analysis or a 30-day public comment period.

Mayor Bill Applegarth moved to approve the resolution to modify the 2014-2019 Transportation Improvement Program, as requested. Mayor JoAnn Seghini seconded the motion. The motion passed unanimously.

***ACTION: Approve Surface Transportation Alternatives Program (STP) / Congestion Mitigation Air Quality (CMAQ) / Transportation Alternatives Program (TAP) projects for 2015-2020 TIP***

The Wasatch Front Regional Council is responsible for programming Surface Transportation Program funds, Congestion Mitigation/ Air Quality funds, and Transportation Alternatives Program funds for the Salt Lake–West Valley and the Ogden–Layton Urbanized Areas. Trans Com reviewed the results of the evaluation process and the project recommendations from the Salt Lake–West Valley and the Ogden–Layton Technical Advisory Committees, as well as input from the three COGs, and the Active Transportation Committee. A copy of the tables with recommended projects was included in Council member packets and may also be viewed on the WFRC website at [www.wfrc.org](http://www.wfrc.org).

Mayor Bill Applegarth moved to approve the Surface Transportation Program (STP), Congestion Mitigation Air Quality (CMAQ), and the Transportation Alternatives (TAP) projects as presented and as recommended by Trans Com to be added to the draft 2015-2020 STP, CMAQ, and TAP Programs. Mayor Derk Timothy seconded the motion and the motion passed unanimously.

### **Air Quality Committee Report**

The WFRC Air Quality Committee met on May 15. The discussion in the meeting focused on two items: 1) Transit Oriented Development - There are at least 19 TOD projects open or under construction along the Wasatch Front. Benefits of TOD projects include increased transit use rates, reduced vehicle travel and congestion, and reduced vehicle emissions; 2) Clear the Air Challenge – The Salt Lake Chamber of Commerce is sponsoring the 2014 Clear the Air Challenge which will take place during the month of July. The goals of the Challenge are to improve air quality short term, educate people about activities that impact air quality, and initiate long-term behavior changes to improve air quality.

### **Active Transportation Committee Report**

The Active Transportation Committee met April 9 and May 14. Topics of discussion at the April meeting included: Transportation Alternatives Program (TAP) and other WFRC funding programs, UTA Active Transportation Policy, the Recreational Trails Program details and how to apply for funds, information on the UDOT Road Respect Program and Tour, and an update on the UCATS Phase 2 project.

The May meeting included discussion on: Complete Streets Street Plan Tool, reports on the Road Respect Communities Program and the League of American Bicyclist—Bicycle Friendly Communities, Businesses, and Universities application process, the Active Transportation Health Summit being held on August 19 at the University of Utah Rice Eccles Stadium, and update on the Salt Lake County East West Trails Master Plan, Corridor Preservation and Funding. Following the meeting there was a Salt Lake City bike tour in which over 50 people participated.

### **Executive Director's Report**

- The 2015-2020 Transportation Improvement Program – STP, CMAQ and TAP Projects that were approved (Agenda Item 6c) – a lot of effort went into evaluating many projects around the region, site reviews for all the projects, etc. Ben Wuthrich coordinated all the work for WFRC in collaboration with the local governments, UDOT, and UTA. This was discussed very quickly but was a significant step that was taken.
- Introduced Muriel Xochimiltl, Director of Intergovernmental Affairs and Communications, a newly created position at WFRC. The goal of the position is to further WFRC's engagement and collaboration with local, regional, state, and federal partners, and stakeholders.
- Federal Transportation funding and policy update. Members received an email that included a brief overview of some of the recent developments in Washington that included information on The Highway Trust Fund impending insolvency; the USDOT reauthorization proposal; and the U.S. Senate Environment and Public Works Committee reauthorization proposal.
- State Legislature update – Transportation Interim Committee, Chaired by Senator VanTassell and Representative Anderson have taken on the charge to evaluate various funding sources to address the gap in funding that has been identified in Utah's Unified Transportation Plan.

### **Other Business**

Immediately following the Council meeting, Envision Utah facilitated the “Your Utah | Your Future” Advance Strategy Lab for Council members.

The next Council meeting will be held on May 22, 2014 at 2:00 p.m.

With no further business, the meeting was adjourned at 3:35 p.m.

*A recording of this meeting, as well as meeting packet materials, may be found on the WFRC website at [www.wfrc.org](http://www.wfrc.org) under 'committees' 'Wasatch Front Regional Council' '2014 meetings' "recordings"*

Balance Sheet  
As of 05-31-14

ASSETS

Cash	\$ 971,902.77		
			\$ 971,902.77
Accounts Receivable	520,434.47		
			\$ 520,434.47
Prepaid Expense	4,784.46		
			\$ 4,784.46
			\$ 0.00
			\$ 1,497,121.70
			=====

LIABILITIES & FUND BALANCE

Accounts Payable	100,303.42		
Other Liabilities	3,873.05		
Accrued Payroll & Taxes	52.08		
Accrued Vacation/Sick Leave	273,395.27		
			\$ 377,623.82
Total Liabilities			
State and Local	448,750.48		
General Fund - Reserved	94,651.48		
General Fund	276,095.92		
Special Projects Fund	300,000.00		
			\$ 1,119,497.88
Total Fund Balances			
			\$ 1,497,121.70
			=====

Check Register  
(A) WELLS FARGO BANK  
05-31-14

Check#	Date	Vendor	Amount
9406	05-06-14	ALL001 ALLIED WASTE SERVICES #864	160.30
9407	05-06-14	FEH001 FEHR & PEERS	2450.93
9408	05-06-14	ICM001 ICMA RETIREMENT TRUST	17825.86
9409	05-06-14	INT002 INTERMOUNTAIN EAP - MISC A	238.95
9410	05-06-14	JIV001 JIVE COMMUNICATIONS INC	573.63
9411	05-06-14	MON001 MONSEN ENGINEERING	188.66
9412	05-06-14	OLS002 LES OLSON COMPANY	1092.00
9413	05-06-14	PSC001 PS COMMERCIAL CLEANING	600.00
9414	05-06-14	RES001 RESOURCE SYSTEMS GROUP, IN	2159.35
9415	05-06-14	RRJ001 RRJ CONSULTING, LLC	2000.00
9416	05-06-14	SAL001 SLC CORPORATION - PUBLIC U	130.54
9417	05-06-14	SYN001 SYNTHICITY	3751.83
9418	05-06-14	URB001 URBAN PLANNING INTERNATION	6933.00
9419	05-06-14	USL001 U S LAWN	726.00
9420	05-06-14	UTA001 UTAH DEPT OF TRANSPORTATIO	3100.00
9421	05-06-14	UTA003 UTAH LOCAL GOVERNMENT TRUS	751.91
9422	05-22-14	APP001 APPLE SPICE JUNCTION	60.70
9423	05-22-14	CIP001 CIPHER TECHNOLOGIES LLC	2775.71
9424	05-22-14	CUT001 CUTLERS	111.12
9425	05-22-14	ENV001 ENVISION UTAH	160.00
9426	05-22-14	FEH001 FEHR & PEERS	21312.01
9427	05-22-14	HIG001 HIGH VALUE MARKING/ENGRAVI	20.50
9428	05-22-14	ICM001 ICMA RETIREMENT TRUST	2079.64
9429	05-22-14	INT001 INTEGRA TELECOM	1585.20
9430	05-22-14	LAS001 LASER EXPERTS	1795.00
9431	05-22-14	MAC001 MAC'S LOCK & KEY	191.09
9432	05-22-14	PEN001 PENNA POWERS BRIAN HAYNES	1112.50
9433	05-22-14	PET001 ELOISE THOMSON	91.07
9434	05-22-14	PUR001 PURE WATER SOLUTIONS	54.95
9435	05-22-14	ROC001 ROCKY MOUNTAIN POWER	866.60
9436	05-22-14	SAL009 SL COUNTY HOMELESS COORD C	25.00
9437	05-22-14	STA002 STAPLES ADVANTAGE DEPT DAL	391.59
9438	05-22-14	UNI001 UNIVERSITY OF UTAH	2500.00
9439	05-22-14	UNU001 UNUM LIFE INSURANCE CO	1585.48
9440	05-22-14	UTA003 UTAH LOCAL GOVERNMENT TRUS	355.30
9441	05-22-14	UTA019 UTAH DIV OF PURCHASING AND	2801.27
9442	05-22-14	WTS001 WTS - NORTHERN UTAH CHAPTE	500.00
9443	05-22-14	PEH001 PEHP FLEX BENEFITS	2399.69
9444	05-22-14	PUB001 PUBLIC EMPLOYEES HEALTH PR	27753.49
Total Of Register			----- 113210.87 =====

Licensed User: ACCOUNTING DEPARTMENT

Balance Sheet  
As of 06-30-14

ASSETS

Cash	\$ 737,872.72		
Accounts Receivable	674,335.18		\$ 737,872.72
Prepaid Expense	1,711.28		\$ 674,335.18
			\$ 1,711.28
			\$ 0.00
			\$ 1,413,919.18
			=====

LIABILITIES & FUND BALANCE

Accounts Payable	94,624.95		
Other Liabilities	3,869.80		
Accrued Payroll & Taxes	-215.80		
Accrued Vacation/Sick Leave	275,483.49		
Deferred Revenue	229,320.42		
Total Liabilities			\$ 603,082.86
State and Local	141,012.86		
General Fund - Reserved	94,490.11		
General Fund	275,333.35		
Special Projects Fund	300,000.00		
Total Fund Balances			\$ 810,836.32
			\$ 1,413,919.18
			=====

Check Register  
 (A) WELLS FARGO BANK  
 06-30-14

Check#	Date	Vendor	Amount
9445	06-10-14	ALL001 ALLIED WASTE SERVICES #864	160.23
9446	06-10-14	CAR001 CARR PRINTING COMPANY, INC	4730.00
9447	06-10-14	FED001 FEDERAL EXPRESS CORPORATIO	31.35
9448	06-10-14	FEH001 FEHR & PEERS	25396.01
9449	06-10-14	IAP001 IAP2 USA	140.00
9450	06-10-14	ICM001 ICMA RETIREMENT TRUST	18265.32
9451	06-10-14	JIV001 JIVE COMMUNICATIONS INC	520.04
9452	06-10-14	LAS001 LASER EXPERTS	77.00
9453	06-10-14	PSC001 PS COMMERCIAL CLEANING	600.00
9454	06-10-14	PUR001 PURE WATER SOLUTIONS	54.95
9455	06-10-14	RES001 RESOURCE SYSTEMS GROUP, IN	3209.85
9456	06-10-14	RRJ001 RRJ CONSULTING, LLC	2000.00
9457	06-10-14	SAL001 SLC CORPORATION - PUBLIC U	267.29
9458	06-10-14	STA002 STAPLES ADVANTAGE DEPT DAL	379.15
9459	06-10-14	SYN001 SYNTHICITY	15584.61
9460	06-10-14	USL001 U S LAWNS	986.00
9461	06-10-14	ICM001 ICMA RETIREMENT TRUST	1969.89
9462	06-16-14	CAR001 CARR PRINTING COMPANY, INC	380.00
9463	06-16-14	FEH001 FEHR & PEERS	23897.64
9464	06-16-14	INT001 INTEGRA TELECOM	1585.20
9465	06-16-14	OFF001 OFFICE DEPOT	288.90
9466	06-16-14	PEH001 PEHP FLEX BENEFITS	1370.52
9467	06-16-14	ROC001 ROCKY MOUNTAIN POWER	1244.36
9468	06-16-14	STA002 STAPLES ADVANTAGE DEPT DAL	114.79
9469	06-30-14	CIP001 CIPHER TECHNOLOGIES LLC	8907.62
9470	06-30-14	COM001 COMMUNITY STUDIO	2000.00
9471	06-30-14	EID001 EIDE BAILLY	3000.00
9472	06-30-14	ESR001 ESRI	3213.00
9473	06-30-14	ICM001 ICMA RETIREMENT TRUST	18711.19
9474	06-30-14	MIL001 BRET MILLBURN	773.61
9475	06-30-14	MOU001 MOUNTAINLAND ASSN OF GOVTS	8192.00
9476	06-30-14	OLS002 LES OLSON COMPANY	82.00
9477	06-30-14	PEH001 PEHP FLEX BENEFITS	1412.18
9478	06-30-14	PEN001 PENNA POWERS BRIAN HAYNES	1302.50
9479	06-30-14	PET001 SCOTT FESTIN - PETTY CASH	110.84
9480	06-30-14	PUB001 PUBLIC EMPLOYEES HEALTH PR	28243.47
9481	06-30-14	RES001 RESOURCE SYSTEMS GROUP, IN	229.28
9482	06-30-14	SAL001 SLC CORPORATION - PUBLIC U	422.66
9483	06-30-14	URB001 URBAN PLANNING INTERNATION	8306.20
9484	06-30-14	UTA019 UTAH DIV OF PURCHASING AND	2977.90

Total Of Register

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 191137.55  
 =====

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**DATE:** August 20, 2014  
**AGENDA ITEM:** 2b  
**SUBJECT:** Information: WFRC FY 2014 activities and accomplishments report  
**PREPARED BY:** Andrew Gruber

**BACKGROUND:**

At the August 28 Council meeting, WFRC staff will briefly present a report of the highlights of the agency's activities and accomplishments in FY 2014. In close collaboration with our partners, WFRC:

1. **Regional Transportation Plan-** Made significant progress on developing the 2015-2040 plan, with improvements to: the coordination of transportation and land use; gathering of input from our member communities, partners and the public; and advancing the planning of active transportation.
2. **Utah's Unified Transportation Plan-** Collaborated on the development of the next version of the plan, including the development of performance measures to help us better assess its effectiveness. Garnered national attention through its selection as a national case study for regional collaboration.
3. **Transportation Funding-** Helped to advance the discussions on funding the \$11 billion in unmet priority needs identified in the Unified Transportation Plan.
4. **Local Community Assistance-** Provided extensive support to our local communities, through the STP, CMAQ and TAP programs, as well as through the first year of the new Local Planning Resource Program. In addition, provided support through the new Wasatch Front Economic Development District.
5. **Wasatch Choice for 2040-** Advanced the implementation of the shared vision for growth and development.
6. **Organizational Improvements-** Continued to develop our excellent staff and organizational structure. Furthered the goal for long-term organizational budget stability.

**RECOMMENDATION:**

This item is for information

**CONTACT PERSON:** Andrew Gruber, 801-824-0055, agruber@wfr.org

**DATE:** August 20, 2014  
**AGENDA ITEM:** 4a  
**SUBJECT:** **ACTION:** Approval of Amendment Number 5 to the 2011-2040 RTP  
**PREPARED BY:** Val John Halford

**BACKGROUND:**

At the Wasatch Front Regional Council meeting, staff will present Amendment Number 5 to the current 2011-2040 Regional Transportation Plan. The staff is requesting that the Wasatch Front Regional Council approve Amendment Number 5 to the 2011-2040 RTP.

The WFRC staff and Utah Department of Transportation representatives presented Amendment Number 5 to the Regional Growth Committee's Technical Advisory Committees on May 7, 2014. The same information was provided during a briefing to the Regional Growth Committee on May 15, 2014, and the Wasatch Front Regional Council approved the release of Amendment Number 5 for public comment and review on May 22, 2014.

In accordance with adopted policy, the WFRC advertised Amendment Number 5 in local newspapers and initiated a 30-day comment period from June 28 to August 2, 2014. A Public Open House was held at the Utah Transit Authority's Intermodal Center on July 7, 2014. No comments on the amendments were received at the Public Open House or by e-mail. Adequate financial resources have been identified for all four projects and all applicable air quality conformity requirements have been met as outlined in Air Quality Memorandum Number 31.

On August 21, 2014, the Regional Growth Committee passed a motion requesting that the Wasatch Front Regional Council approve Amendment Number 5 to the 2011-2040 RTP.

**RECOMMENDATION:**

The WFRC staff requests that the Wasatch Front Regional Council approve Amendment Number 5 to the 2011-2040 RTP.

**CONTACT PERSON:**

Val John Halford (WFRC) (801) 363-4250 ext. 1108, [vhalford@wfr.org](mailto:vhalford@wfr.org)

**EXHIBITS:**

Amendment 5 – 2011-2040 Regional Transportation Plan

## **AMENDMENT 5**

### **2011-2040 Regional Transportation Plan**

Every four years the WFRC prepares and adopts a Regional Transportation Plan to identify and implement needed transportation improvements. The WFRC adopted the current RTP in May 2011. While the RTP receives considerable review before being formally adopted, the identification of new funding sources, the determination of the final environmental impact statements, or the rapid development of certain projects, often warrant a change to the RTP. A process has been formally adopted by WFRC to consider periodic revisions and amendments. In May, the WFRC received a request from the Utah Department of Transportation (UDOT) to amend the 2011 RTP. Details of all four project modifications and additions to the 2011 RTP are detailed below.

#### **PROPOSED MODIFICATIONS TO THE CURRENT RTP (2011-2040)**

##### **I-15 Interchange at Hill Field Road (SR-232)**

**Cost: \$31 million**

During the study of potential near term improvements to alleviate congestion at the Hill Field Road interchange, it was determined that there would be less overall disruption to the traveling public, and also cost savings, if the interchange rebuild were to happen now in conjunction with the identified near term improvements rather than 10 years from now. The project is currently listed in Phase 2 of the 2011-2040 RTP. This project will replace the existing diamond interchange with a Single Point Urban Interchange (SPUI) design. The purpose of this project is to reduce existing congestion. The amendment is to move the project to Phase I. This project is funded from UDOT's Transportation Improvement Fund (TIF).

##### **Interchange at Bangerter Highway (SR-154) and 9000 South**

**Cost: \$49.2 million**

With the success of the new interchange at 7800 South and Bangerter Highway, local officials would like to see the same type of facility improvement made at 9000 South. Initially, this improvement, and all other intersection upgrades along Bangerter Highway, was placed in Phase 3 of the 2011-2040 RTP. This project will replace the existing at-grade intersection with a new interchange to decrease user delay and congestion. The amendment and building schedule requires this project to be moved to Phase I. This project is funded from UDOT's Transportation Improvement Fund (TIF).

#### **PROPOSED ADDITIONS TO THE CURRENT RTP**

##### **State Street (US-89) from 10600 South to 11400 South**

**Cost: \$5.6 million**

Every year, UDOT identifies new chokepoint projects where significant congestion relief can be obtained for a relatively small amount of funding. The widening of State Street between 10600 South and 11400 South is such a project. This project will add an additional general purpose lane to State Street. The new street profile will match the seven-lane cross section north of 10600 South, from its current five-lane cross section between 10600 South and 11400 South. The project length is approximately 1.1 miles in length. The purpose of this improvement is to reduce congestion on State Street.

##### **Antelope Drive (SR-108) over I-15**

**Cost: \$2.3 million**

Operational improvements identified to address congestion at the Antelope Drive interchange on I-15 included adding through-travel lanes across the interchange from Woodland Park Drive on the east to Main Street on the west. These improvements would be funded with UDOT chokepoint funds. This project improves the intersections immediately adjacent to I-15 by modifying the existing roadway and improving signal coordination and access. The project length is approximately 0.8 miles in length.

**DATE:** August 28, 2014  
**AGENDA ITEM:** 4b  
**SUBJECT:** **Information:** 2015-2040 Regional Transportation Plan and Utah's Unified Transportation Plan update  
**PREPARED BY:** Jory Johner

**BACKGROUND:**

***2015-2040 Regional Transportation Plan***

The Regional Transportation Plan (RTP) is the region's long-range blue print for transportation. At the Wasatch Front Regional Council (WFRC) meeting staff will highlight the process to develop the Final Preferred Scenario for the 2015-2040 RTP, coordination efforts to financially constrain the RTP, and discuss efforts to address national, state, and regional performance measures.

The draft Preferred Scenario and performance measures for evaluation includes roadway, transit, and bicycle projects along with the future land use types and intensities for our region. The Wasatch Front Regional Council made a motion on May 22<sup>nd</sup> to approve the Final Preferred Scenario (the final set of projects before financial constraints are applied and projects are phased) and directed staff to move forward with the phasing portion of the RTP development process. To review the maps, project lists, growth allocations, comments and responses, click [here](http://www.wfrc.org/new_wfrc/index.php/plans/regional-transportation-plan) ([http://www.wfrc.org/new\\_wfrc/index.php/plans/regional-transportation-plan](http://www.wfrc.org/new_wfrc/index.php/plans/regional-transportation-plan)).

The phased, financially constrained RTP is scheduled to be developed by Fall of 2014, and we will then again seek review and comments from the local governments, UDOT, and UTA, prior to final adoption of the 2015 – 2040 RTP in 2015. Then our Regional Transportation Plan will be incorporated into the next version of Utah's Unified Transportation Plan.

***2015-2040 Utah's Unified Transportation Plan***

The Utah's Unified Transportation Plan synthesizes all of the Long Range Plans developed by the MPO's and the State. This update to the Unified Plan builds on the previous version by adding a few enhancements:

- 1) More in-depth analysis of financial revenues and needs to 2040,
- 2) Active Transportation issues and needs are being more fully explored,
- 3) The impacts of the plan on various performance measures will be augmented.

These new areas of emphasis for the Unified Plan will also be outlined at the WFRC meeting.

**RECOMMENDATION:**

This item is for information only and no action is required.

**CONTACT PERSON:**

Jory Johner (WFRC) (801) 363-4250, Ext. 1110, or [jjohner@wfrc.org](mailto:jjohner@wfrc.org)

**DATE:** August 19, 2014  
**AGENDA ITEM:** 5a  
**SUBJECT:** **Information:** Report on Board Modifications to the 2014-2019 TIP  
**PREPARED BY:** Ben Wuthrich

**BACKGROUND:**

Since the last meeting of the Wasatch Front Regional Council (WFRC), WFRC received requests to modify the current 2014-2019 TIP. The modification required action from Trans Com (since WFRC was not meeting) and the Transportation Commission, but did not require a new conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

**RECOMMENDATION:**

This item is for information only

**CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 or (801) 773-5559 ext 1121 (Ogden)

**EXHIBIT:**

2014-2019 TIP Amendment Seven Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL  
AMENDING THE 2014 - 2019  
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake / West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2014-2019 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and

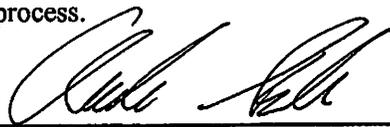
WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or not regionally significant, or are included in the 2014-2019 TIP or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and

WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on June 19, 2014, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Seven to the 2014-2019 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, and Weber Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

  
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Mayor William R. Applegarth  
Chairman  
Trans Com

  
\_\_\_\_\_  
Andrew S. Gruber  
Executive Director  
Wasatch Front Regional Council

Date: June 19, 2014

**2014-2019 Transportation Improvement Program (TIP) (Amendment Seven)  
Board Modification**

**Additional Funding**

Salt Lake/ West Valley Urbanized Area

County	Sponsor	Roadway	FIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-68	5262	Redwood Road (SR-68) at the Intersections of 4700 South and 5400 South	Intersection Improvements	CMAQ_WFRS (Congestion Mitigation/ Air Quality (WFRS)) EQ Bonus (MG) (Equity Bonus/ Minimum Guarantee) Various State Funds (State Signals, General Fund, Highway Construction Program, Construction, Region Concept Development) NHPP_NHS (National Highway Performance Program - NHS Routes)	\$7,695,553	\$5,386,500 \$226,000 \$1,004,297	Additional Funding	\$1,100,000	2014

This project has acquired some cost overruns. Some of the overruns are material and time but the major overrun on the project was ROW. After significant work with the property owners an agreement has been reached. The requested funds will come from the de-obligation funds from Region Two to cover the overruns.

Salt Lake	UDOT	Var	6721	Culvert Repairs on SR-201 & I-80 Project	Culvert Repair Work	NHPP_NHS (National Highway Performance Program - NHS Routes) NHPP_IM (National Highway Performance Program - Interstate Maintenance)	\$1,000,000	\$500,000 \$500,000	Transfer Funding	\$1,000,000	2014
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Region Two requests approval to transfer funds from the Pavement Maintenance Program (Orange Book Program) Efficiency Funds to cover the Culvert Repairs on SR-201 and Interstate 80.

Salt Lake	UDOT	Var	Var	Sugarhouse/ Parley's Rails to Trails DRAW Project	Bike and Pedestrian Facilities Construction	HPP 1702 (High Priority Projects) STP Enhancements UDOT Region 2 Funds Various Local Funds Other Funds ST_TIF SB229 (Transportation Investment Fund - SB229 (2012))	\$14,570,311	\$11,800,000 \$1,900,000 \$100,000 \$479,000 \$200,000	Additional Funding	\$200,000	2014
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UDOT requests additional funding to complete the phase of the Parley's Trail through the DRAW Project.

**2014-2019 Transportation Improvement Program (TIP) (Amendment Seven)**

**Board Modification**

**Additional Funding**

**Tooele County**

County	Sponsor	Roadway	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Tooele	UDOT	SR-36	11204	Tooele Main Street (SR-36); 3 O'clock Drive to 1000 North	Pavement Rehabilitation with Improvements to Drainage, Curb & Gutter, and Sidewalk	NHPP (National Highway Performance Program)	\$25,600,000	\$25,600,000	<i>Transfer Funding</i>	\$25,600,000	2014

Tooele Main Street (SR-36) has many deficiencies in regards to drainage, curb & gutter, and sidewalk. The intent of this project is to fix these deficiencies with the pavement rehabilitation project currently programmed on this segment. However, the additional improvements exceed the limitations of the pavement rehabilitation program. This particular request is to move the project from a pavement rehabilitation project to a major pavement improvement project. These improvements and additional project scope items will not require any additional funds.

**New Project**

**Tooele County**

County	Sponsor	Project/ Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Match	Action	Funding Amount	Year
Tooele	Tooele County	Tooele Veterans Outreach	Education and Marketing	Veterans Transportation and Community Living Initiative (VTCLI)	\$50,000	\$0	<i>New Funds</i>	\$50,000	2012
Tooele	UTA	UTA - One Call One Click Center	Develop and Implement the Center	Veterans Transportation and Community Living Initiative (VTCLI)	\$500,000	\$100,000	<i>New Funds</i>	\$400,000	2012
Tooele	UTA	UTA Veterans Outreach	Education and Marketing	Veterans Transportation and Community Living Initiative (VTCLI)	\$50,000	\$0	<i>New Funds</i>	\$50,000	2012

The intent of the VTCLI grants is to make it easier for U.S. veterans, active service members, military families, and others to learn about and arrange for locally available transportation services that connect them with work, education, health care, and other vital services in their communities, through the development of "one-call" information centers and other tools.

**DATE:** August 21, 2014  
**AGENDA ITEM:** 5b  
**SUBJECT:** **ACTION:** Board Modifications to the 2014-2019 TIP  
**PREPARED BY:** Ben Wuthrich

**BACKGROUND:**

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2014-2019 Transportation Improvement Program (TIP) with the attached list of projects. This modification requires action from the Regional Council and the Transportation Commission. The requested modification is listed with the attached resolution.

**RECOMMENDATIONS:**

Trans Com and the WFRC staff recommends that the Regional Council make a motion “to approve the attached resolution to modify the 2014-2019 TIP as requested.”

**CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121 or (801) 773-5559 (Ogden) ext 1121

**EXHIBITS:**

Resolution adopting Amendment Eight to the 2014-2019 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL  
AMENDING THE 2014 - 2019  
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2014-2019 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or not regionally significant, or are included in the 2014-2019 TIP or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on August 28, 2014, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Eight to the 2014-2019 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, and Weber Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

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Commissioner P. Bret Millburn, Chairman  
Wasatch Front Regional Council

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Andrew S. Gruber  
Executive Director  
Wasatch Front Regional Council

Date: August 28, 2014

**2014-2019 Transportation Improvement Program (TIP) (Amendment Eight)**  
**Board Modification**

**Funding Adjustments**

**Salt Lake/ West Valley Urbanized Area**

County	Sponsor	Roadway	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Draper	1300 East	10007	1300 East; Pioneer Road (12400 South) to 13200 South	Reconstruct & Widen	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$4,141,000	\$3,179,000	<i>Additional Funding</i>	\$500,000	2014

The request comes as a result of preliminary right of way costs not including estimates for improvements located within the needed property. The additional funding will come from project cost savings of other projects on the program. This request will not negatively impact any project currently programmed on the STP.

Salt Lake	UDOT	SR-173	11494	Combine the 5400 South (SR-173); 1900 West to I-15, I-15 to State Street, and the 5400 South/ 700 West Intersection Projects	Pavement Rehabilitation & Intersection Improvement & Signal Upgrade	STP_FLX_ST (Surface Transportation Program - Flexible (Any Area) Statewide)	\$7,400,000	\$4,200,000	<i>Additional Funding</i>	\$1,700,000	2015
						HSIP (Highway Safety Improvement Program)		\$1,500,000			

Region Two requests to combine the 5400 South Intersection Improvements & Signal Upgrade at 700 West with the Pavement Rehabilitation Project along 5400 South; from 1900 West to I-15. This will also allow the project to include additional scope for the section between I-15 to State Street. The combining of these projects will provide benefits in construction scheduling, work sequencing, coordination of activities, and save on project costs for design and construction. The additional funding comes from cost savings of other projects in the Region.

Salt Lake	UDOT	I-15	11827	I-15 Northbound & 10600 South Interchange Improvements	Interchange Improvements	ST_BRIDGE (State Construction - Bridge Program)	\$10,479,000	\$830,000			2014	
						ST_TIF_HB377 State Transportation Investment Fund - General Fund HB 377 (2013)		\$6,149,000				2014
						NHPP_IM (National Highway Performance Program - Interstate Maintenance)						<i>Additional Funding</i>

The additional funds are available from Programming Contingency balances.

Salt Lake	Salt Lake County	2300 East	8114	2300 East Phase I; I-80 to 3900 South	Reconstruct & Widen including Safety Improvements	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$9,826,077	\$8,822,312			2014
						Local Funding					

Region Two requests to add Local Government funds to the 2300 East; I-80 to 3900 South to cover cost overages, project betterments, and "Beautification" not covered by the Federal Dollars.

## 2014-2019 Transportation Improvement Program (TIP) (Amendment Eight)

### Board Modification

#### Funding Adjustments

##### Ogden/ Layton Urbanized Area

County	Sponsor	Roadway	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	UDOT	SR-108	11481	Midland Drive (SR-108); 4000 South (SR-37) to Hinckley Drive (SR-79)	Reconstruct & Widen to 5 Lanes, including Curb, Gutter, Sidewalk, and Shoulders	WCLTF (Weber County Local Transportation Fund) - Local Option Sales Tax for Transportation	\$16,915,903	\$3,200,000	<i>Additional Funding</i>	\$3,218,700	2014
						ST_TIF_HB377 State Transportation Investment Fund - General Fund - HB 377 (2013)		\$10,000,000			
						Other Local Funding & Roy Water District Fund		\$297,203	<i>Additional Funding</i>	\$200,000	

Region One requests approval to transfer \$3,418,700 of Local Government funds from the 4000 South (SR-37); 5100 West to Midland Drive (SR-108) project to this project.

Weber	UDOT	SR-108	11360	Midland Drive (SR-108); Close 3500 West Access and Realign 3500 West along 4600 South to intersect with SR-108	Close Access and Reconstruct/ Realign 3500 West to SR-108, including Curb, Gutter, Sidewalk, and Shoulders	WCLTF (Weber County Local Transportation Fund) - Local Option Sales Tax for Transportation	\$1,000,000		<i>Additional Funding</i>	\$900,000	2014
						ST_SPOT_SFTY (State Construction - Safety Spot Improvements)		\$100,000			

Region One requests approval to add \$900,000 of Local Government funds to the Midland Drive (SR-108); Close 3500 West Access Project. This project is a safety project and the additional funds are to accommodate the realignment of 3500 West.

#### Change of Scope

##### Salt Lake/ West Valley Urbanized Area

County	Sponsor	Roadway	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UTA		10019	KeyNorth Temple Project;	Multimodal connections to FrontRunner, TRAX, Bus, Bicycle, and Pedestrian	CMAQ_WFRC (Congestion Mitigation/ Air Quality (WFRC))	\$3,064,000	\$1,400,000	<i>Scope Change</i>	Same Funding Level	2015
				<u>Current Limits:</u> 500 West; from North Temple to 300 North							
				<u>Requested Change:</u> 200 North from 500 West to 440 West							

The scope change is due to the need to properly construct the improvements that were made to provide temporary connections for the commuter rail and light rail facilities around the North Temple location. Although the original connections will one day be constructed, this scope change will provide appropriate multimodal connections to enhance transit access and usability. No additional funds are being requested.

Salt Lake	Holladay City	6200 South	8555	Combine Two Intersection Projects; 1- 6200 South & 2300 East 2- 6200 South & Holladay Boulevard	Intersection Improvements	CMAQ_WFRC (Congestion Mitigation/ Air Quality - Urban Area Salt Lake (WFRC))	\$2,438,000	\$2,438,000	<i>Combine Projects</i>	Same Funding Level	2016
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The request to combine these two projects would minimize impact to the traveling public. Also there will be a cost savings for design and construction coordination.

## 2014-2019 Transportation Improvement Program (TIP) (Amendment Eight)

### Board Modification

#### Project Removed

##### Salt Lake/ West Valley Urbanized Area

County	Sponsor	Roadway	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Holladay	Laney Avenue	10193	Laney Avenue to Murray-Holladay Road	Roadway Improvement	TCSP (Transportation, Community and System Preservation Funds)	\$1,083,675		<i>Cancel the Project</i>	Return Funding	

At the time this project was approved, the community was in support of the project improvements. However, since that time the property ownership has changed and the new property owners do not support the original project. These TCSP funds were grant monies specific to the original project improvements and are not available to be transferred to another project or project modification and will be returned to FHWA.

**The State Transportation Commission has been able to fund more projects from the statewide Transportation Investment Fund (TIF) than expected including the following projects.**

#### New Projects

##### Ogden/ Layton Urbanized Area

County	Sponsor	Roadway	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	UDOT	I-15	12320	I-15 Interchange at Hill Field Road (SR-232)	Construction of a SPUI (Single-Point Urban Interchange)	ST_TIF (State Transportation Investment Fund)	\$31,000,000		<i>New Project</i>	\$31,000,000	2015

The new interchange will provide significant congestion relief at one of the busiest locations in Davis County. This project is part of an amendment to the Regional Transportation Program (RTP) for which approval is anticipated in the August meeting prior to the approval of the TIP Board Modification. Funding for this project comes from cost savings on previously funded projects, allowing this project to move forward prior to 2018.

Davis	UDOT	SR-108	11477	2000 West (SR-108); Antelope Drive (SR-108) to 300 North (SR-107)	Reconstruct and Widen to a 5 Lane Facility including Curb, Gutter, Sidewalk, and Shoulder	ST_TIF (State Transportation Investment Fund)	\$50,000,000		<i>New Project</i>	\$50,000,000	2018
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This project will improve capacity and safety in the 2000 West (SR-108) Corridor for vehicle, bike, and pedestrian users.

#### New Projects

##### Salt Lake/ West Valley Urbanized Area

County	Sponsor	Roadway	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-154	12566	Bangerter Highway (SR-154) Interchange at 9000 South	Construct a New Interchange	ST_TIF (State Transportation Investment Fund)	\$49,200,000		<i>New Project</i>	\$49,200,000	2018

The new interchange will enhance both east/ west and north/ south travel in Southwest Salt Lake County. This project is part of an amendment to the Regional Transportation Program (RTP) for which approval is anticipated in the August meeting prior to the approval of the TIP Board Modification.

## 2014-2019 Transportation Improvement Program (TIP) (Amendment Eight)

### Board Modification

#### New Projects

##### Salt Lake/ West Valley Urbanized Area

County	Sponsor	Roadway	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-154	8274	Bangerter Highway (SR-154) Interchange at 600 West	Construct a New Interchange	ST_TIF (State Transportation Investment Fund)	\$46,000,000		<i>New Project</i>	\$46,000,000	2018

This project was identified as a high priority several years ago and has been recommended for the Fiscal Year 2018 TIF Program.

Salt Lake	UDOT	I-15/ I-215	12587	I-15/ I-215 Interchange; 5300 South to 9000 South	Interchange Improvements	ST_TIF (State Transportation Investment Fund)	\$66,401,000		<i>New Project</i>	\$66,401,000	2018
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This project includes several operational and safety improvements that will improve traffic flow on I-15 and I-215.

#### Additional Funding/ Scope Enhancement

##### Salt Lake/ West Valley Urbanized Area

County	Sponsor	Roadway	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	West Jordan	5600 West	8100	5600 West; 6200 South to 7000 South	Reconstruct & Widen to 5 lanes. Including Curb, Gutter, Sidewalk & Shoulders	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$7,305,507	\$5,750,000			2014-2015
						FA_MISC (Federal Aid Miscellaneous)		\$9,317			
						LOCAL_GOVT (Local Government Funds)			<i>Additional Funding</i>	\$1,180,812	

This request comes as a result of the expansion of the project scope to make improvements to cross streets, including the relocation and resizing of a detention pond, expanded storm drain system, burying existing power lines, waterline relocations and providing a new traffic signal at 7000 South. The additional funding will be provided by West Jordan (the project sponsor)

**DATE:** August 19, 2014  
**AGENDA ITEM:** 5c  
**SUBJECT:** **ACTION:** Approve the 2015-2020 Transportation Improvement Program and Air Quality Conformity Finding  
**PREPARED BY:** Ben Wuthrich

**BACKGROUND:**

In order for transportation projects to move forward, the Wasatch Front Regional Council needs to adopt a 2015-2020 Transportation Improvement Program (TIP) at its August meeting.

A draft 2015-2020 TIP was reviewed by Trans Com in June (as delegated by the Regional Council) and made available for public review. An analysis of the TIP completed by the WFRC staff shows that the 2015-2020 TIP conforms to the state air quality plans. The public comment period extended from June 28 through August 2, 2014. A number of comments pertaining to the TIP were received and WFRC staff have reviewed, evaluated and responded to each comment received. A list of the comments and the respective responses are included.

**CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121

**RECOMMENDATIONS:**

Trans Com and the WFRC staff recommend that the Regional Council make a motion "to adopt the resolution approving the 2015-2020 Transportation Improvement Program (TIP) and the air quality conformity determination.

**CORRESPONDING EXHIBITS:**

Resolution approving the 2015-2020 TIP  
Project Listing for the Draft 2015-2020 TIP  
Draft 2015-2020 TIP Air Quality Conformity Finding (Memorandum 31a)  
Public Comments and WFRC Staff Responses

**RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL  
APPROVING THE 2015 - 2020  
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, the Transportation Coordinating Committee is a policy advisory committee of the Regional Council, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation and State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to approve the 2015-2020 Transportation Improvement Program (TIP), and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and

WHEREAS, the WFRC has found that the proposed Transportation Improvement Program projects conform to and are consistent with the State Implementation Plan;

NOW THEREFORE LET IT BE RESOLVED, that the Transportation Coordinating Committee and the Wasatch Front Regional Council

- (1) Approve the 2015-2020 Transportation Improvement Program,
- (2) Find that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, and Weber Counties, and parts of Box Elder County, and
- (3) Find that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

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Commissioner P. Bret Millburn, Chairman  
Wasatch Front Regional Council

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Andrew S. Gruber  
Executive Director  
Wasatch Front Regional Council

Date: August 28, 2014

***DRAFT***  
**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**2015-2020 PROJECTS**  
*For the*  
**WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA**

The *Draft* Urban Surface Transportation Program (STP), the *Draft* Congestion Mitigation/ Air Quality Program (CMAQ), and the *Draft* Transportation Alternatives Program (TAP)

Other Federal-Aid Funds	Transit Funds	State Funds
National Highway Performance Interstate Maintenance (IM) National Highway System (NHS) Bridge On State System Any Area Statewide Bridge Replacement Off System – Local Off System – Optional Minimum Guarantee Highway Safety Improvement Safety Any Area Railroad Crossings Hazard Elimination Transportation Alternatives Recreational Trails Safe Routes to School Other Federal Funds	<u>Sec. 5307</u> – Urbanized Area Formula  <u>Sec. 5309</u> – Capital Investment Program – New Starts <u>Sec. 5309</u> – Capital Investment Program – Bus <u>Sec. 5309</u> – Capital Investment Program – Fixed Guide-way Modernization <u>Sec. 5310</u> – Elderly Persons and Persons with Disabilities <u>Sec. 5316</u> – Job Access Reverse Commute  <u>Sec. 5317</u> – New Freedom	State Construction Centennial Highway Funds Critical Highway Need Funds Highway Construction Program State General Funds State Traffic Corridor Preservation Transportation Investment Fund

Section includes;

- Glossary of Federal Funding Types
- Projects included in the **DRAFT** 2015-2020 Transportation Improvement Program (TIP)
  - Urban Surface Transportation Program (STP) Projects
  - Congestion Mitigation/ Air Quality Program (CMAQ) Projects
  - Transportation Alternatives Program (TAP) Projects
  - Other Federal-Aid Funded and State Funded Projects
  - Transit Funded Projects





# UDOT electronic Program Management STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
BRD_F	BRIDGE RESEARCH & DEPLOY PRG	MISC	50.00	Y	F
BRD_F_100%	BRIDGE RESEARCH & DEPLOY	BRIDGE	100.00	Y	F
BR_2008_+OA	BRIDGE PROGRAM - 2008 ADDL OBLIGATION	BRIDGE	80.00	Y	F
BR_OFF	BRIDGE REHAB/REPLACEMENT (OFF SYSTEM)	BRIDGE	80.00	Y	F
BR_ON/OFF	BRIDGE REHAB/REPLACEMENT (ON/OFF)	BRIDGE	80.00	Y	F
BYWAYS	SCENIC BYWAYS	FLH	80.00	Y	F
CMAQ_CACHE	CONGESTION MITIGATION/AIR QUALITY (CACHE)	CMAQ	93.23	Y	F
CMAQ_MAG	CONGESTION MITIGATION/AIR QUALITY (MAG)	CMAQ	93.23	Y	F
CMAQ_PM2.5	CMAQ REDUCE PM 2.5 EMISSIONS	CMAQ	93.23	Y	F
CMAQ_TOOELE	CONGESTION MITIGATION/AIR QUALITY (TOOEL)	CMAQ	93.23	Y	F
CMAQ_WFRC	CONGESTION MITIGATION/AIR QUALITY (WFRC)	CMAQ	93.23	Y	F
EM_2004_115	EARMARK-SECTION 115 (2004)	EARMARK	100.00	Y	F
EM_2004_ITS	EARMARK - ITS (2004)	EARMARK	50.00	Y	F
EM_2005_117	EARMARK-SECTION 117 (2005)	EARMARK	100.00	Y	F
EM_2005_IMD	EARMARK - IM DISCRETIONARY (2005)	EARMARK	94.18	Y	F
EM_2005_PLH	EARMARK - PUBLIC LANDS HWYS (2005)	EARMARK	100.00	Y	F
EM_2006_112	EARMARK - SECTION 112 (2006)	EARMARK	100.00	Y	F
EM_2006_PLH	EARMARK - PUBLIC LANDS HWYS (2006)	EARMARK	100.00	Y	F
EM_2006_TCSP	EARMARK - TCSP (2006)	EARMARK	80.00	Y	F
EM_2008_129	EARMARK - SECTION 129	EARMARK	100.00	Y	F
EM_2009_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2009)	EARMARK	100.00	Y	F
EM_2009_TCSP	EARMARK - TCSP (2009)	EARMARK	80.00	Y	F
EM_2010_FBD	EARMARK - FERRY BOAT DISCRETIONARY	EARMARK	80.00	Y	F
EM_2010_HFL	EARMARK - HWY FOR LIFE (2010)	EARMARK	100.00	Y	F
EM_2010_IBRD	EARMARK - INNOV BRIDGE RES & DES (2010)	EARMARK	100.00	Y	F
EM_2010_IMD	EARMARK - IM DISCRETIONARY ( 2010)	EARMARK	90.00	Y	F
EM_2010_PLHD	EARMARK - PUBLIC LANDS HIGHWAY ( 2010)	EARMARK	100.00	Y	F
EM_2011_HFL	EARMARK - HWY FOR LIFE (2011)	EARMARK	100.00	Y	F
EM_2011_IBRD	EARMARK - INNOV BRIDGE RES & DEP (2011)	EARMARK	100.00	Y	F
EM_2011_IMD	EARMARK - IM DISCRETIONARY (2011)	EARMARK	90.00	Y	F
EM_2011_PLHD	EARMARK - PUBLIC LANDS HWY DISCRETIONARY	EARMARK	100.00	Y	F
EM_2011_TCSP	EARMARK - TCSP (2011)	EARMARK	80.00	Y	F
EM_2011_TFPF	EARMARK - TRUCK PARKING FAC PROG (2011)	EARMARK	100.00	Y	F
EM_2012_FBD	EARMARK - FERRY BOAT DISCR. (2012)	EARMARK	80.00	Y	F
EM_2012_HFL	EARMARK - HWY FOR LIFE ( 2012)	EARMARK	80.00	Y	F
EM_2012_IBRD	EARMARK - INNOVATIVE BRIDGE RESEARCH	EARMARK	100.00	Y	F
EM_2012_PLHD	EARMARK - PUBLIC LANDS HWY DISC. (2012)	EARMARK	100.00	Y	F
EM_2012_TCSP	EARMARK - TCSP PROGRAM (2012)	EARMARK	80.00	Y	F
EM_2014_FBD	FERRY BOAT DISC FUNDS - 2014	EARMARK	94.90	Y	F
EM_HPP_1702	EARMARK - HIGH PRIOR PROJ - SECTION 1702	EARMARK	80.00	Y	F
EM_HPP_2010	EARMARK - 2010 SURFACE TRANS PRIORTIES	EARMARK	100.00	Y	F
EM_HPP_T21	EARMARK - HIGH PRIOR PROJ - TEA 21	EARMARK	80.00	Y	F
EM_TI_1934	EARMARK - TRANS IMPROV PROJ - SEC 1934	EARMARK	93.23	Y	F
ENH_EAC_100%	STP ENHANCEMENT FUNDS @ 100%	STP	100.00	Y	F
EQ_BONUS(MG)	EQUITY BONUS / MINIMUM GUARANTY	EB / MG	93.23	Y	F



# UDOT electronic Program Management STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ER_2005	EMERGENCY RELIEF - 2005 EVENTS (93.23 %)	ER	93.23	Y	F
ER_2009	EMERGENCY RELIEF - 2009 EVENTS (93.23%)	ER	93.23	Y	F
ER_2009_100	EMERGENCY RELIEF- 2009 EVENTS (100%)	ER	100.00	Y	F
ER_2010	EMERGENCY RELIEF - 2010 EVENTS (93.23%)	ER	93.23	Y	F
ER_OTHER	EMERGENCY RELIEF - OTHER EVENTS	ER	100.00	Y	F
FA_LTAP	LOCAL TRANSPORTATION ASSISTANCE PRGM	MISC	50.00	Y	F
FA_MISC	FEDERAL AID MISCELLANEOUS	MISC	80.00	Y	F
FA_MISC_100%	MISC. FEDERAL AID WITH 100% PRO RATA	MISC	100.00	Y	F
FA_MISC_50%	FEDERAL AID WITH 50% PRO-RATA	MISC	50.00	Y	F
FA_PUB_LANDS	PUBLIC LANDS HIGHWAYS	FLH	100.00	Y	F
FS_STP_CMPO	ECONOMIC RECOVERY - SM URBAN - CACHE	STP	100.00	Y	F
FS_STP_DMPO	ECONOMIC RECOVERY - SM URBAN - DIXIE	STP	100.00	Y	F
FS_STP_ENH	ECONOMIC RECOVERY - ENHANCEMENT PROJECTS	STP	100.00	Y	F
FS_STP_JHC	ECONOMIC RECOVERY - JHC PROJECTS	STP	93.23	Y	F
FS_STP_MAG	ECONOMIC RECOVERY - SM URBAN- MAG	STP	100.00	Y	F
FS_STP_O/L	ECONOMIC RECOVERY - URBAN - OGDEN/LAYTON	STP	93.23	Y	F
FS_STP_P/O	ECONOMIC RECOVERY - URBAN- PROVO/OREM	STP	100.00	Y	F
FS_STP_RURAL	ARRA ECONOMIC RECOVERY - NON URBAN	STP	93.23	Y	F
FS_STP_SL	ECONOMIC RECOVERY - URBAN- SALT LAKE	STP	93.23	Y	F
FS_STP_ST	ECONOMIC RECOVERY - STATE PROJECTS	STP	100.00	Y	F
FS_STP_TRANS	ECONOMIC RECOVERY - TRANSIT PROJECTS	STP	100.00	Y	F
FTASEC_5303	FED TRANSIT ADMINISTRATION	PL	80.00	Y	F
FTASEC_5307	FED TRANSIT ADMINISTRATION SEC. 5307	STATE	80.00	Y	F
FTASEC_5309	FED TRANSIT ADMINISTRATION SEC 5309	STATE	80.00	Y	F
FTASEC_5310	FED TRANSIT ADMINISTRATION SEC 5310	STATE	80.00	Y	F
FTASEC_5320	TRANSIT IN THE PARK FUNDING	LOCAL	80.00	Y	F
FTASEC_5337	SECTION 5337 STATE OF GOOD REPAIR FUNDS	LOCAL	80.00	Y	F
FTASEC_5339	FED TRANSIT ADMINISTRATION SEC 5339	STATE	80.00	Y	F
FTA_5303	FTA-MPO (CPG) FUNDS @ 93.23 % PRORATA	PL	93.23	Y	F
FTA_5304_80%	FTA SEC_5304 GRANT @ 80%	LOCAL	80.00	Y	F
FTA_5307_50%	FTA SECTION 5307 GRANT 50% MATCH	LOCAL	50.00	Y	F
FTA_5310_50	FTA SECTION 5310 @50 % SM RURAL	LOCAL	50.00	Y	F
FTA_5310_80	FTA SECTION 5310 @ 80% SM RURAL	LOCAL	80.00	Y	F
FTA_5311_10	FTA-5311 60%@ 50%, 40% @ 20% MATCH	STATE	58.80	Y	F
FTA_5311_100	FTA SECTION 5311 GRANT AT 0% MATCH	LOCAL	100.00	Y	F
FTA_5311_50%	FTA SECTION 5311 GRANT 50 % MATCH	LOCAL	50.00	Y	F
FTA_5311_80	FTA SECTION 5311 @ 80%	LOCAL	80.00	Y	F
FTA_5316_10	FTA- 5316 JOB ACCESS & REVERSE COMMUTE	STATE	58.80	Y	F
FTA_5317	TRANSIT - NEW FREEDOM PROGRAM	STATE	50.00	Y	F
FTA_5317_10	FTA-5317 NEW FREEDOM PROGRAM	STATE	58.80	Y	F
FTA_5329_80	FTA SECTION 5329 @ 80 %	LOCAL	80.00	Y	F
FTA_5339_80	FTA SECTION 5339 @ 80 %	LOCAL	80.00	Y	F
FTA_ILL	FED TRANSIT ADMINISTRATION ILLUSTRATIVE	STATE	80.00	Y	F
HPP_1702@100	EARMARK - HPP - SEC 1702 @ 100 %	EARMARK	100.00	Y	F
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGAM	SAFETY	93.23	Y	F



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HSIP_100%	HIGHWAY SAFETY PROGRAM @ 100 % FA	SAFETY	100.00	Y	F
HSIP_HRRR	HIGH RISK RURAL ROADS	SAFETY	93.23	Y	F
HSIP_HRRR@1	HSIP HIGH RISK RUAL ROADS @100%	SAFETY	100.00	Y	F
IM	INTERSTATE MAINTENANCE	IM	94.18	Y	F
IRR	INDIAN RESERVATION ROADS	INDIAN	100.00	Y	F
ITS_RESEARCH	ITS RESEARCH ALLOCATION OF FUNDS	MISC	50.00	Y	F
LHIP	HIGHWAY INFRASTRUCTURE	MISC	80.00	Y	F
LOCAL_GOVT	LOCAL GOVERNMENT FUNDS	LOCAL	0.00	Y	L
LOCAL_INKIND	LOCAL IN KIND (SOFTMATCH)	LOCAL	0.00	Y	O
L_BETTERMENT	LOCAL GOVT - BETTERMENT CO-OP	LOCAL	0.00	Y	O
L_CORR-WEBER	CORRIDOR PRESERVATION - WEBER CO	LOCAL	0.00	Y	O
L_CORR_DAVIS	CORRIDOR PRESERVATION - DAVIS CO	LOCAL	0.00	Y	O
L_CORR_MATCH	CORRIDOR PRESERVATION - STATE MATCH	LOCAL	0.00	Y	O
L_CORR_UTCO	CORRIDOR PRESERVATION - UTAH CO	LOCAL	0.00	Y	O
L_CORR_WASH	CORRIDOR PRESERVATION - WASHINGTON CO	LOCAL	0.00	Y	L
L_PASS_MATCH	LOCAL PASS THUR MATCH	LOCAL	0.00	Y	L
NHPP_BR	NAT'L HIGHWAY PERFORM PROG. BRIDGE ON	NHPP	93.23	Y	F
NHPP_IM	NAT'L HIGHWAY PERFORM PROGRAM - IM	NHPP	94.18	Y	F
NHPP_NHS	NAT'L HIGHWAY PERFORM PROG. NHS ROUTES	NHPP	93.23	Y	F
NHS	NATIONAL HIGHWAY SYSTEM	NH	93.23	Y	F
NRT	NATIONAL RECREATION TRAILS	REC TRAILS	50.00	Y	F
NSTI	NATIONAL SUMMER TRANSPORTATION INSTITUTE	MISC	100.00	Y	F
OTHER	PRIVATE FUNDS	MISC	0.00	Y	O
PL_CMPO	PLANNING MPO (CACHE)	STP	93.23	Y	F
PL_DMPO	PLANNING MPO (DIXIE)	STP	93.23	Y	F
PL_MAG	PLANNING MPO (MAG)	STP	93.23	Y	F
PL_WFRC	PLANNING MPO (WFRC)	STP	93.23	Y	F
R/H_DEVICES	RAIL / HWY - PROTECTIVE DEVICES	RAIL/HWY	93.23	Y	F
R/H_HAZ_ELIM	RAIL / HWYS - CROSSINGS HAZARD ELIM	RAIL/HWY	93.23	Y	F
SAFETY_406	SAFETY INITIATIVES SECTION 406 PROGRAM	SAFETY	100.00	Y	F
SEC164_HSIP	SECTION 164 PENALTIES-FOR HSIP	HSIP	93.23	Y	F
SPP_R_100%	PLANNING & RESEARCH @ 100%	SPR	100.00	Y	F
SPR_P	STATEWIDE PLANNING & RESEARCH (PLANNING)	SPR	80.00	Y	F
SPR_P_100%	SPR PLANNING FUNDS @ 100%	SPR	100.00	Y	F
SPR_R	STATEWIDE PLANNING & RESEARCH (RESEARCH)	SPR	80.00	Y	F
SPR_R_100%	SPR POOLED FUND 100%	SPR	100.00	Y	F
SR2S_INFR	SAFE ROUTES TO SCHOOLS - INFRASTRUCTURE	SAFETY	100.00	Y	F
SR2S_OPT	SAFE ROUTES TO SCHOOLS - EITHER	SAFETY	100.00	Y	F
SR2S_PRGM	SAFE ROUTES TO SCHOOLS - PROGRAM ADMIN	STATE	100.00	Y	F
STP_BR	STP - JHC BRIDGE FUNDS UNDER MAPP-21	STP	93.23	Y	F
STP_BRIDGE	STP - BRIDGE FUNDS FOR STATE PROJECTS	STP	93.23	Y	F
STP_ENH_EAC	STP - ENHANCEMENT - ADVISORY COMM	STP	80.00	Y	F
STP_ENH_ST	STP - ENHANCEMENT - STATE	STP	80.00	Y	F
STP_FLX_100%	STP_ FLEXABLE @ 100 FEDERAL FUNDING	STP	100.00	Y	F
STP_FLX_CMPO	STP - FLEXIBLE CACHE (CMPO)	STP	93.23	Y	F



# UDOT electronic Program Management

## STIP Planning Fund Table



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STP_FLX_DMPO	STP - FLEXIBLE DIXIE (DMPO)	STP	93.23	Y	F
STP_FLX_JHC	STP - FLEXIBLE (JHC)	STP	93.23	Y	F
STP_FLX_MAG	STP - FLEXIBLE SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_FLX_ST	STP - FLEXIBLE (ANY AREA) STATEWIDE	STP	93.23	Y	F
STP_RURAL	STP-RURAL (NON URBAN)	STP	93.23	Y	F
STP_SU_CMPO	STP - SMALL URBAN (CACHE)	STP	93.23	Y	F
STP_SU_DMPO	STP - SMALL URBAN (DIXIE)	STP	93.23	Y	F
STP_SU_JHC	STP - SMALL URBAN (JHC)	STP	93.23	Y	F
STP_SU_JHC@1	STP- SMALL URBAN (JHC) @ 100 %	STP	100.00	Y	F
STP_SU_MAG	STP - SMALL URBAN SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_TAP_ST	CONVERTED TAP FUNDS TO STP	TAP	93.23	Y	F
STP_URB_O/L	STP - URBAN AREA OGDEN / LAYTON (WFRC)	STP	93.23	Y	F
STP_URB_P/O	STP - URBAN AREA PROVO/OREM (MAG)	STP	93.23	Y	F
STP_URB_SL	STP - URBAN AREA SALT LAKE (WFRC)	STP	93.23	Y	F
STP_URB_SL@1	STP SALT LAKE URBAN FUNDS @ 100 %	STP	100.00	Y	F
STP_UR_P/O@1	STP-URBAN STEA 03 FUNDS	STP	100.00	Y	F
ST_ADA_RAMPS	STATE CONST-ADA RAMP PLACEMENTS	STATE	0.00	Y	S
ST_APPROP	STATE APPROPRIATED BUDGET	STATE	0.00	Y	S
ST_ATMS	STATE CONST - ATMS STATEWIDE	STATE	0.00	Y	S
ST_BARRIER	STATE CONST - BARRIER TREATMENTS	STATE	0.00	Y	S
ST_BONDS_MVC	MTN VIEW CORRIDOR - LEG APPROVED BONDING	STATE	0.00	Y	S
ST_BRIDGE	STATE CONST - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_CHF	CENTENNIAL HIGHWAY FUND	STATE	0.00	Y	S
ST_CHF_TIF	CENTENNIAL HWY FUND - DEPOSITS TO TIF	STATE	0.00	Y	S
ST_CONCEPT_D	REGION CONCEPT DEVELOPMENT	STATE	0.00	Y	S
ST_CONCPT_D1	REGION ONE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D2	REGION TWO CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D3	REGION THREE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D4	REGION FOUR CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONST	STATE CONSTRUCTION	STATE	0.00	Y	S
ST_CONT_PG	STATE CONST - PROGRAMMING CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R1	STATE CONST - REGION 1 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R2	STATE CONST - REGION 2 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R3	STATE CONST - REGION 3 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R4	STATE CONST - REGION 4 CONTINGENCY	STATE	0.00	Y	S
ST_CORR_CEVP	STATE CONST - CORRIDOR STUDIES & CEVP	STATE	0.00	Y	S
ST_CORR_PRES	OTHER CORRIDOR PRESERVATION FUNDS	STATE	0.00	Y	S
ST_EXCHANGE	STATE CONST - FUNDS EXCHANGE PROGRAM	STATE	0.00	Y	S
ST_EXPRESS	EXPRESS LANES REVENUE - CAPITAL PRGM	STATE	0.00	Y	S
ST_GF_BRIDGE	GENERAL FUND - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_GF_CHN	GENERAL FUND - CRITICAL HIGHWAY NEEDS	STATE	0.00	Y	S
ST_GF_HB173	STATE CONSTRUCTION PER HB 173	STATE	0.00	Y	S
ST_GF_HB185	GENERAL FUND - HB 185 (2010)	STATE	0.00	Y	S
ST_GF_HB242	GENERAL FUND - HB 242 (2009)	STATE	0.00	Y	S
ST_GF_HB3	GENERAL FUND - HB 3 (2012) ITEM 49	STATE	0.00	Y	S



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ST_GF_HCP	GENERAL FUND - HWY CONSTRUCTION PRGM	STATE	0.00	Y	S
ST_GF_OTHER	GENERAL FUND - OTHER	STATE	0.00	Y	S
ST_GF_STUDY	STATEWIDE E/W CORRIDOR PLANNING STUDY	STATE	0.00	Y	S
ST_GF_TIF	GENERAL FUND - TRANSP INVESTMENT FUND	STATE	0.00	Y	S
ST_HB377/TF	TRANSPORTATION FUNDING FROM HB377	STATE	0.00	Y	S
ST_HWY_TRNSF	STATE CONST - JURISDICTIONAL TRANSFER	STATE	0.00	Y	S
ST_INELIGIBL	STATE INELIGIBLE FUNDS USED TO CLOSE OUT	STATE	0.00	Y	S
ST_INS-RECOV	FUNDS RECOVERED FOR DAMAGE REPAIR	STATE	0.00	Y	S
ST_KW_KW_C	KNOW WHERE KNOW WHY CAMPAIN	STATE	0.00	Y	S
ST_LIGHTING	STATE CONST - LIGHTING	STATE	0.00	Y	S
ST_MATCH	STATE MATCHING FUNDS - F.A. PROGRAM	STATE	0.00	Y	S
ST_MOTOR_CAR	STATE MOTOR CARRIER FUNDS	STATE	0.00	Y	S
ST_PK_ACCESS	STATE PARK ACCESS ROADS (JHC)	STATE	0.00	Y	S
ST_PR	STATE - PUBLIC RELATIONS	STATE	0.00	Y	S
ST_PVMT	STATE CONST - PAVEMENT PRESERVATION	STATE	0.00	Y	S
ST_QTR_QTR	QUARTER OF QUARTER	STATE	0.00	Y	S
ST_RET_ROW	STATE FUNDS RETAINED FROM RIGHT OF WAY	STATE	0.00	Y	S
ST_SAFE_SIDE	SAFE SIDEWALK PROGRAM FUNDS	STATE	0.00	Y	S
ST_SB215	SALT LAKE COUNTY BOND PROJECTS	STATE	0.00	Y	S
ST_SIB_LG	SIB FUNDS FOR LOCAL GOVERNMENT	STATE	0.00	Y	S
ST_SIGNALS	STATE CONSTRUCTION - SIGNAL PROGRAM	STATE	0.00	Y	S
ST_SIGNING	STATE CONST - SIGNING	STATE	0.00	Y	S
ST_SIGNL_M&O	SIGNALS MAINTENANCE & OPERATIONS	STATE	0.00	Y	S
ST_SPOT_MNT	STATE CONST - MAINT SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_SPOT_SFTY	STATE CONST - SAFETY SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_STLMNT	STATE SETTLEMENT FUNDS	STATE	0.00	Y	S
ST_TIF_EXCH	TIF FUNDS EXCHANGED FOR FEDERAL FUNDS	STATE	0.00	Y	S
ST_TIF_HB377	GENERAL FUND - HB 377 (2013)	STATE	0.00	Y	S
ST_TIF_SB229	TIF FUNDS - SB229 (2012)	STATE	0.00	Y	S
TAP_FLEX	TRANSPORTATION ALTERNITIVE PROGRAM	TAP	93.23	Y	F
TAP_NU_JHC	TRANS ALT PROGRAM - NON URBAN JHC	TAP	93.23	Y	F
TAP_SU_CMPO	TRANS ALT PROGRAM - CMPO	TAP	93.23	Y	F
TAP_SU_DMPO	TRANS ALT PROGRAM - DMPO	TAP	93.23	Y	F
TAP_SU_JHC	TRANS ALT PROGRA - JHC	TAP	93.23	Y	F
TAP_URB_MAG	TRANS ALT PROGRAM - MAG	TAP	93.23	Y	F
TAP_URB_WFRC	TRANSPORTATION ALT PROGRAM - WFRC	TAP	93.23	Y	F
TIGGER	TRANSIT -GAS/ ENERGY REDUCTION GRANT	STP	100.00	Y	F
UTA_FUNDS	UTA FUNDS	LOCAL	0.00	Y	O
UTCO_BOND	UTAH COUNTY TRANSPORTATION BOND	LOCAL	0.00	Y	O

**Surface Transportation Program (STP)**  
2014-2019 Transportation Improvement Program (TIP)

Print Date: 12-Aug-14

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec '13	Estimated Funding and Phasing (Fiscal Year)					Concept Development		
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020	
<b>SALT LAKE/WEST VALLEY URBAN AREA</b>																		
Salt Lake	Taylorville	68	F-0068/491	6589	6200 South/ Redwood Road/ I-215	Intersection & Roadway Capacity Improvements	2007	\$ 20,358,254	\$ 12,418,248	\$ -	<b>Project Completed - Remove Line Item</b>							
Salt Lake	SL County	2172	STP-2172/021	4220	3900 South; Highland Drive to 2300 East	Road - Asphalt Pavement Reconstruction /Widen	2003	\$ 5,668,957	\$ 5,849,008	\$ -	<b>Project Completed - Remove Line Item</b>							
Salt Lake	West Jordan	48	F-0048/22/8	6587	7800 South & Airport Road	Intersection & Roadway Capacity Improvements	2007	\$ 1,177,732	\$ 1,098,000	\$ 1,098,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	West Jordan	68	F-0068/54/48	7204	Redwood Road & 8200 South	Intersection Improvements	2008	\$ 1,194,000	\$ 1,309,000	\$ 503,443	\$ 805,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	Sandy/UDOT	71	STP-0071/23/9	5865	700 East; Carnation to 10600 South	Road - Widen to Four Lanes	1999	\$ 8,180,221	\$ 4,878,671	\$ 4,878,671	<b>Project Completed - Remove Line Item</b>							
Salt Lake	UDOT/Midvale	89	S-0089/173/316	7001	State Street (US-89); 6400 South to 8000 South	Road - Asphalt Pavement Reconstruction/Widen	2010	\$ 24,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	UTASLC	186	F-0186/111	7648	Bus Replacement	NT Fund - Exchange; To Replacement Buses	2007	\$ 65,000,000	\$ 5,780,604	\$ 5,780,604	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	South Jordan	LC35	STP-LC35(1)	5280	1300 West; 11080 South to 11750 South	Road - Widen Shoulders	2005	\$ 4,000,000	\$ 2,708,975	\$ 2,491,234	<b>Project Completed - Remove Line Item</b>							
Salt Lake	Sandy	LC35	STP-LC35(154)	5282	10600 South; 1200 East to 1750 East	Road - Asphalt Pavement Reconstruction/Widen	2005	\$ 9,161,000	\$ 7,753,000	\$ 5,468,279	\$ 2,284,721	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	SL City	LC35	F-LC35(184)	6621	1300 South; 500 West to 700 West	Bridge - Rehabilitation		\$ 11,041,296	\$ 10,293,800	\$ 1,445,997	\$ 8,847,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	W. Valley	LC35	STP-LC35(155)	5284	1200 West Connector Road; 3100 South to 3300 South	Road - New Construction	2005	\$ 2,300,000	\$ 2,979,000	\$ 2,978,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	Herriman	LC35	F-LC35(181)	7635	5600 West; 13100 South to 11800 South (was Herriman Parkway - approx. 12600 South)	New Construction	2007	\$ 9,325,000	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	Riverton	LC35	F-LC35(199)	8104	13400 South; 4000 West to 4570 West	Reconstruct and Widen/ Intersection Relocation & Signal Improvements	2009	\$ 8,486,000	\$ 7,319,000	\$ 7,319,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	Murray	2102	F-LC35(201)	8108	5900 South; State Street to 700 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2009	\$ 5,100,000	\$ 4,639,000	\$ 577,501	\$ 946,999	\$ 2,064,500	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	
Salt Lake	Cottonwood Heights	2116	F-LC35(202)	8110	Fort Union Boulevard and Highland Drive Intersection	Intersection Improvements	2009	\$ 4,798,000	\$ 4,232,000	\$ 1,305,219	\$ 565,781	\$ 1,361,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	
Salt Lake	South Salt Lake	2284	F-LC35(203)	8112	300 East; 3300 South to 3900 South	Reconstruct with Drainage Improvements, Curb, Gutter and Sidewalk Improvements	2009	\$ 5,326,000	\$ 8,325,000	\$ 976,771	\$ 1,233,229	\$ 1,770,000	\$ 3,345,000	\$ 1,000,000	\$ -	\$ -	\$ -	
Salt Lake	Salt Lake County	195	F-0195(5)	8114	2300 East (SR-195) Phase I; 1-80 to 3900 South	Reconstruct & Widen Including Safety Improvements	2009	\$ 8,917,730	\$ 8,225,043	\$ 2,030,549	\$ 1,856,551	\$ 3,245,000	\$ 1,092,943	\$ -	\$ -	\$ -	\$ -	
Salt Lake	West Jordan	172	F-0172(20)	8100	5600 West (SR-172); 6300 South to 7000 South	Reconstruct & Widen	2009	\$ 7,413,000	\$ 5,750,000	\$ 1,262,664	\$ 2,708,485	\$ 1,778,850	\$ -	\$ -	\$ -	\$ -	\$ -	
Salt Lake	UTA			11984	Salt Lake Central Bus Maintenance Facility	Relocate, Replace, and Expand the Bus Maintenance Facility	2013	\$ 56,400,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	
Salt Lake	UTA		Newproject-0027( )	8599	Transit Oriented Development (TOD) @ 10000 South TRAX Station	Replace 11 acres of surface parking with two parking structures	2010	\$ 13,500,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	

**Surface Transportation Program (STP)**  
2014-2019 Transportation Improvement Program (TIP)

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County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec '13	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020
Salt Lake	Cottonwood Heights		Newproject-0008( )	8565	Highland Drive & I-215 ; I-215 Westbound On-Ramp to La Cresta	Provide a right turn only lane for southbound Highland Dr west onto La Cresta and on-ramp for WB I-215	2010	\$ 1,828,000	\$ 1,661,000	\$ -	\$ 510,000	\$ 1,151,000	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	West Valley City		Newproject-004( )	8557	6200 South; 6100 West to SR-111	New Construction	2010	\$ 6,655,000	\$ 5,463,000	\$ 10,000	\$ -	\$ 990,000	\$ 1,005,000	\$ 2,000,000	\$ 1,458,000	\$ -	\$ -
Salt Lake	Taylorsville		Newproject-002( )	8553	4700 South I-215 Area; 2200 West to 2700 West	Feasibility Study	2010	\$ 137,262	\$ 124,265	\$ 124,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	WERC	Var	F-R299(50)	7223	Project Planning Support - Salt Lake County	Planning - Urban Transportation	2003	\$ 2,018,867	\$ 2,680,816	\$ 1,048,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
Salt Lake	WERC	Var	F-R299(50)	11985	Project Planning Support - Salt Lake County	Planning Assistance Program	2003	\$ 429,046	\$ 260,000	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake County & Salt Lake City	Var	F-R299(83)	7208	ATMS/ ITS	Upgrade 330 Intersections to IP Format and Install new Signal Controllers	2008	\$ 1,643,000	\$ 1,085,000	\$ 1,025,530	\$ 60,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Sandy	209	F-0209(25)7	10004	9000 South & 700 West	Intersection Improvements and additional lanes of traffic	2011	\$ 4,760,000	\$ 4,123,000	\$ 2,739,470	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	South Jordan City	LC35	F-R299(137)	10005	4800 West; Skye Drive (9800 South) to 10200 South	Construction of New Roadway, Curb & Gutter, Sidewalk, Park Strip, & Roadway Improvements	2011	\$ 6,568,000	\$ 6,058,000	\$ 3,637,356	\$ 2,420,643	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT	154	F-0154(67)6	10006	SR-154 (Bangerter Hwy) & 13400 South	Intersection Improvements - Construct Continuous Flow Intersection (CFI)	2011	\$ 7,276,000	\$ 3,780,000	\$ 3,780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Draper		F-R299(138)	10007	1300 East; Pioneer Road (12400 South) to 13200 South	Reconstruct & Widen	2011	\$ 3,641,000	\$ 3,179,000	\$ 539,690	\$ 510,310	\$ -	\$ 710,000	\$ 1,419,000	\$ -	\$ -	\$ -
Salt Lake	UDOT	172	F-0172(22)6	10008	SR-172 at SR-201	Intersection Improvements - Convert existing Structure over SR-201 into a Diverging Diamond Interchange (DDI)	2011	\$ 4,422,000	\$ 4,006,000	\$ -	\$ 10,000	\$ 500,000	\$ 1,496,000	\$ 2,000,000	\$ -	\$ -	\$ -
Salt Lake	West Jordan		F-R299(139)	10009	5600 West; 7800 South to 8600 South	New Construction and Widening	2011	\$ 5,378,000	\$ 4,666,000	\$ -	\$ 10,000	\$ 500,000	\$ 1,250,000	\$ 1,906,000	\$ 1,000,000	\$ -	\$ -
Salt Lake	South Salt Lake		F-R299(140)	10010	300 East (Phase II); Helm Ave to 3900 So	Reconstruct with Drainage Improvements, Curb, Gutter and Sidewalk Improvements	2011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Draper		F-R299(141)	10011	13800 South; Bangerter Hwy to 300 East	Widen Intersection to Accommodate two through lanes and dual left turn lanes	2011	\$ 3,370,000	\$ 2,926,000	\$ 10,000	\$ 250,000	\$ -	\$ 1,000,000	\$ 1,666,000	\$ -	\$ -	\$ -
Salt Lake	Bluffdale		F-LC35(241)	11986	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	New Construction	2013	\$ 5,234,000	\$ 4,770,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 2,000,000	\$ 1,760,000	\$ 1,000,000	\$ -
Salt Lake	Draper		F-LC35(215)	11086	Highland Drive & Minuteman Drive	Intersection Improvements	2012	\$ 1,975,000	\$ 1,725,000	\$ -	\$ 10,000	\$ -	\$ 500,000	\$ 500,000	\$ 715,000	\$ -	\$ -
Salt Lake	Murray		F-LC35(242)	11987	Vine Street; 900 East to 1300 East	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 5,081,000	\$ 4,000,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 250,000	\$ 1,740,000	\$ 2,000,000	\$ -
Salt Lake	Salt Lake City		F-2076(1 )	11083	1300 East; 1300 South to 2100 South	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2012	\$ 11,099,000	\$ 4,067,700	\$ -	\$ 10,000	\$ -	\$ -	\$ 67,700	\$ 3,990,000	\$ -	\$ -
Salt Lake	Salt Lake County		F-2240(2 )0	11085	4700 South; 4000 West to 5600 West	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2012	\$ 7,930,150	\$ 7,375,040	\$ -	\$ 10,000	\$ -	\$ 365,040	\$ 2,365,040	\$ 5,000,000	\$ -	\$ -
Salt Lake	Taylorsville		F-0068 (73 )52	11082	Redwood Road; Bruin Blvd (4445 So.) to 4700 South	Access Management and Safety Improvements	2012	\$ 3,091,000	\$ 2,778,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 1,000,000	\$ 1,768,000	\$ -	\$ -

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County	Sponsor	Route	Project Number	PIN	Project Information Location/Limits	Concept/Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec-13	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
											2014	2015	2016	2017	2018	2019	2020
Salt Lake	UDOT		F-0154(72-1)	11087	Bangerter Hwy (SR-154) & 200 West	Intersection Improvements	2012	\$ 988,000	\$ 884,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT/Taylorsville		F-1-C-35(243)	11088	4700 South Separated Right Turn Lane to Southbound I-215	When Current Roadway to Include Freeflow Right-Turn Lane	2013	\$ 2,774,000	\$ 2,470,000	\$ -	\$ 1,250,000	\$ 1,220,000	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UTV U of U		F-1-C-35(220)	11098	University of Utah Central Campus Electrified Shuttle Route	New Construction	2012	\$ 838,000	\$ 665,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	West Jordan		F-R-299(142)	10012	7000 South - SR-154 (Bangerter Hwy) to SR-68 (Redwood Road)	Feasibility Study	2011	\$ 199,000	\$ 183,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	West Jordan		New	11989	9000 South; 4800 West to 5300 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 4,047,000	\$ 3,175,000	\$ -	\$ 1,200,000	\$ 1,915,000	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Blairdale	Var	New		Porter Rockwell Blvd (Forth Segment); East Jordan Canal and I5800 South to 0.5 miles east	New Construction	2014	\$ 6,474,700	\$ 6,036,363	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 2,500,000	\$ 3,036,363	
Salt Lake	Herriman	Var	New		11800 South; Mountain View Corridor to 5600 West	New Construction	2014	\$ 3,051,200	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 1,000,000	\$ 750,000	
Salt Lake	Sandy	Var	New		9270 South & State Street; I50 East to State Street	Intersection Improvements and Signal Installation	2014	\$ 3,453,000	\$ 3,203,756	\$ -	\$ 10,000	\$ -	\$ -	\$ 400,000	\$ -	\$ 1,500,000	\$ 1,203,756
Salt Lake	Taylorsville	68	New		Redwood Road; 4100 South to Brain Blvd (444E So.)	Access Management and Safety Improvements	2014	\$ 4,837,000	\$ 4,427,493	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 2,177,493	
Salt Lake	South Jordan	Var	New		3200 West; 10431 South to 16600 South	Reconstruct with minor widening, improvements to drainage, curb, gutter and sidewalk	2014	\$ 1,396,200	\$ 1,000,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 740,000	\$ -
Salt Lake	West Valley City	Var	New		4100 South; Bangerter Highway to 4400 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2014	\$ 4,346,000	\$ 3,994,346	\$ -	\$ 10,000	\$ -	\$ -	\$ 484,346	\$ -	\$ 1,000,000	\$ 2,500,000
Funds Apportioned											\$15,730,000	\$15,730,000	\$15,730,000	\$15,730,000	\$15,730,000	\$15,730,000	\$15,730,000
Funds Available											\$22,893,327	\$15,905,469	\$21,095,119	\$21,861,136	\$21,528,826	\$16,433,480	\$16,103,480
Funds Scheduled											\$22,717,858	\$13,940,350	\$15,563,983	\$19,568,740	\$20,825,346	\$16,000,000	\$10,017,612
Balance											\$175,469	\$1,965,119	\$6,131,136	\$5,798,826	\$703,480	\$433,480	\$6,145,868

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2014-2019 Transportation Improvement Program (TIP)

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County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec '13	Estimated Funding and Phasing (Fiscal Year)					Concept Development	
					Location/ Limits	Concept/ Type of Improvement					2014	2015	2016	2017	2018	2019	2020
<b>OGDEN/ LAYTON URBAN AREA</b>																	
Davis	UDOT	37	F-0037(40)	6552	1800 North (SR-37); I-15 to 2000 West (SR-108)	1800 North Environmental Impact Statement (EIS)	2007	\$ 31,148,000	\$ 2,236,308	\$ 1,652,611	\$ 583,697	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	UDOT	39	CM-0039(124)	4400	Wall Ave 12th Street, Ogden	Intersection - Improvements	2005	\$ 8,700,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	UDOT	68	STP-0068(16/68)	4178	500 South; 1100 West to I-15	Road - Widen to Five Lanes	2000	\$ 12,953,985	\$ 12,076,998	\$ 12,076,998	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	UDOT	79	STP-0079(2/0)	2578	SR-79; Hinckley Drive Extension to SR-108	Preliminary Engineering & ROW Acquisition	1997	\$ 29,200,000	\$ 4,200,000	\$ 4,200,000	<b>Project Completed - Remove Line Item</b>						
Weber	Ogden	LC57	F-LC57(16)	6084	7th Street Adams Ave. to Liberty Ave	Road - Asphalt Pavement Reconstruction	2005	\$ 2,703,000	\$ 2,519,325	\$ 2,453,300	<b>Project Completed - Remove Line Item</b>						
Weber	Pleasant View/ North Ogden	LC57	F-LC57(18)	6568	Skyline Drive in Pleasant View	Preliminary Engineering & ROW Acquisition	2007	\$ 7,542,000	\$ 3,433,500	\$ 9,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,424,177	\$ -
Davis	Clinton	LC11	F-LC57(20)	7196	800 North; 1000 West to 2000 West	Intersection Improvements & Roadway Reconstruction and Widening	2008	\$ 9,060,000	\$ 7,162,000	\$ 5,011,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	West Bountiful	LC11	F-R199(68)	8137	400 North; 800 West to 1100 West	Reconstruct	2009	\$ 2,427,350	\$ 2,390,744	\$ 2,572,542	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	Kaysville	1452	F-R199(69)	8139	300 West & Main Street Intersection	Intersection Improvements & Signal Installation	2009	\$ 667,000	\$ 598,000	\$ 924,180	<b>Project Completed - Remove Line Item</b>						
Weber	South Ogden	3354	F-R199(70)	8141	40th Street; Washington Blvd. to Gramercy Avenue	Reconstruct and Widen	2009	\$ 7,562,000	\$ 7,500,000	\$ -	\$ 510,000	\$ -	\$ 3,490,000	\$ 3,500,000	\$ -	\$ -	\$ -
Davis	Woods Cross	1410	F-R199(71)	8143	1500 South & Redwood Road Intersection	Intersection Improvements & Signal Installation	2009	\$ 1,039,000	\$ 944,000	\$ 1,119,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	Washington Terrace	LC57	Newproject-006( )	8559	Adams Avenue; City Limits to US-89	Reconstruct	2010	\$ 5,290,000	\$ 4,964,287	\$ 400,009	\$ 4,563,398	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	Kaysville	LC11	Newproject-001( )	8551	200 North; 900 West to Flint Street	Reconstruct	2010	\$ 2,925,000	\$ 2,727,000	\$ 2,600,334	\$ 46,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davis	Farmington	225	Newproject-001( )	8591	Park Lane (SR-225) at Clark Lane and 1100 West	Reconstruct	2010	\$ 3,064,000	\$ 2,719,145	\$ 2,719,145	\$ 2,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Var	WFRC	Var	STP-LC57(10)	11049	Project Planning Support - Weber/ Davis County, 7223	Planning - Urban Transportation	2003	\$ 1,991,988	\$ 1,857,130	\$ 1,017,130	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
Davis	Woods Cross	1410	F-LC11(46)	10015	1500 South Phase II; Redwood Road (SR-68) to 1450 West	Reconstruct/ Widen	2011	\$ 3,131,000	\$ 2,794,000	\$ 2,264,557	\$ 13,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Weber	West Haven	37	F-LC57(22)	10016	4000 South (SR-37); 3500 West to 3900 West	Reconstruct/ Widen	2011	\$ 3,870,000	\$ 3,551,000	\$ -	\$ -	\$ -	\$ -	\$ 1,801,000	\$ 1,750,000	\$ -	\$ -
Box Elder	Brigham City		F-LC03(18 )	11991	1100 West & SR-91	New Signalized Intersection Construction	2013	\$ 3,631,000	\$ 1,500,000	\$ -	\$ 10,000	\$ -	\$ 290,000	\$ 1,200,000	\$ -	\$ -	\$ -
Davis	West Point/ Clearfield		F-LC11(54 )	11997	300 North; 1000 West to 2000 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 2,971,000	\$ 2,500,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,490,000	\$ -
Weber	Harrisville		F-R199(133)	11091	Washington Blvd & Larsen Lane	Intersection Improvements	2012	\$ 669,000	\$ 534,000	\$ -	\$ -	\$ -	\$ -	\$ 534,000	\$ -	\$ -	

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County	Sponsor	Route	Project Number	PIN	Project Information Location/Limits	Concept/Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated as of Dec. 13	Estimated Funding and Phasing (Fiscal Year)					Concept Development		
											2014	2015	2016	2017	2018	2019	2020	
Davis	UDOT	I-15	E-I-15(7)301(313)	10944	I-15; I-215 (No Salt Lake) to US-89 (Farmingington)	I-15; South Davis Operational Upgrades	2013	\$ 121,000,000	\$ 228,000,000	\$ 510,000	\$ 7,439,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Weber	UDOT		New	11088	Midland Drive (SR-108); 4000 South - Hinkley Drive	Widen and Reconstruct	2012	\$ 122,000,000	\$ 2,000,000	\$ -	Project to Be Completed with Other Resources							
Davis	UTA	Var	E-R1990(131)	11099	D&RGW Rail Trail, Centerville to Farmington	New Construction	2012	\$ 1,020,000	\$ 500,000	\$ 413,975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Var	WERC	Var	E-LC11(450)	11990	Project Planning Support - Weber & Davis County	Planning Assistance Program	2003	\$ 429,846	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Weber	Harrisville		E-L137(26)	11993	Larsen Lane; North Harrisville Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 3,748,000	\$ 3,000,000	\$ -	\$ 10,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 2,240,000		
Davis	Kaysville/Layton		New	11994	I-15 NB Auxiliary Lane; 200 North to Layton Parkway	New Construction	2013	\$ 4,281,000	\$ 1,200,000	\$ -	Project to Be Completed with Other Resources							
Davis	Sunset		E-LC11(653)	11996	800 North; Main St; 126 to 450 West	Reconstruct with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 2,547,000	\$ 2,258,000	\$ -	\$ 10,000	\$ -	\$ 1,250,000	\$ -	\$ 998,000	\$ -		
Davis	Fruit Heights	Var	New		Nichols Road/US-89 Grade Separation	Preliminary Engineering & ROW Acquisition	2014	\$ 1,081,100	\$ 1,007,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,007,910		
Davis	Kaysville	Var	New		200 North & Jung Street Intersection	Intersection - Improvements	2014	\$ 3,271,900	\$ 3,056,492	\$ -	\$ -	\$ 10,000	\$ -	\$ 240,000	\$ 500,000	\$ 2,400,392		
Davis	North Salt Lake	Var	New		Center Street; Legacy Parkway to Redwood Road	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2014	\$ 1,938,300	\$ 1,778,176	\$ -	\$ -	\$ -	\$ -	\$ 1,778,176	\$ -	\$ -		
Weber	UPD07 West Haven & Roy	108	New		Midland Drive (SR-108); 4800 South to 4275 South	Road - Widen to Five Lanes	2014	\$ 20,888,000	\$ 3,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 2,500,000		
Weber	West Haven	Var	New		4700 West-4200 South to 4800 South	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk, and an area of New Construction	2014	\$ 3,870,700	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 2,000,000		
Funds Apporportioned											\$8,470,000	\$8,470,000	\$8,470,000	\$8,470,000	\$8,470,000	\$8,470,000	\$8,470,000	
Funds Available											\$21,296,656	\$8,778,430	\$9,649,430	\$10,189,430	\$8,512,000	\$9,539,824	\$8,017,647	\$8,017,647
Funds Scheduled											\$20,987,626	\$7,599,000	\$3,930,000	\$6,641,000	\$7,442,176	\$9,992,177	\$7,948,302	\$7,948,302
Balance											\$308,430	\$1,179,430	\$1,719,430	\$42,000	\$1,069,824	(\$42,353)	\$69,345	\$69,345



**Congestion Mitigation/ Air Quality Program (CMAQ)  
2014-2019 Transportation Improvement Program (TIP)**

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated CMAQ Funds and Phasing (Fiscal Year)					Concept Development			
					Location/Limits	Concept/ Type of Improvement		2014	2015	2016	2017	2018	2019	2020		
<b>SALT LAKE/ WEST VALLEY URBAN AREA</b>																
Salt Lake	Bluffdale	149	New			Construct Bicycle & Pedestrian Facility	2014	\$ 669,700	\$ 621,261	\$ 48,339	\$ -	\$ -	\$ 10,000	\$ -	\$ 614,561	\$ -
						14600 South (SR-140) Power Express Road to UPRR Bridge over SR-140 Avenue										
Salt Lake	Cottonwood Heights	LC35	F-1-C35(176)	6407		Intersection - Improvements	2007	\$ 356,109	\$ 332,000	\$ 24,109	\$ 372,000					
Salt Lake	Cottonwood Heights		Newproject-0028( )	8601		Park-n-Ride Lot	2010	\$ 1,600,000	\$ 1,486,000	\$ 107,900	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
Salt Lake	Cottonwood Heights		New	12000		Intersection Improvements	2013	\$ 2,655,000	\$ 2,655,000	\$ 192,796	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,645,000	\$ -
Salt Lake	Cottonwood Heights	Var	New			Construct "Live Parking Availability" Signs for Sites of Cotton Park-n-Ride Lots	2014	\$ 706,900	\$ 659,043	\$ 47,857	\$ -	\$ -	\$ 10,000	\$ -	\$ 249,043	\$ 300,000
Salt Lake	Holladay		Newproject-003( )	8555		Intersection Improvements	2010	\$ 1,500,000	\$ 1,300,000	\$ 94,401	\$ 10,000	\$ -	\$ 1,040,000	\$ -	\$ -	\$ -
Salt Lake	Holladay	LC35	F-R299(144)	10020		Intersection Improvements	2011	\$ 935,000	\$ 874,000	\$ 63,466	\$ -	\$ -	\$ 214,000	\$ 500,000	\$ -	\$ -
Salt Lake	Salt Lake	LC35	F-1-C35(175)	6405		Intersection - Improvements	2007	\$ 268,154	\$ 250,000	\$ 3,385	\$ 46,615					
Salt Lake	Salt Lake City & UTA	Var	New			Construct a Double Track, 500 East to 600 East	2014	\$ 3,016,100	\$ 900,000	\$ 65,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Salt Lake	Salt Lake City/ UTA		New	11999		Light Rail Service & Operations	2013	\$ 7,240,000	\$ 2,000,000	\$ 145,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Salt Lake	Salt Lake County & UTA	Var	New			Expand and Improve Parking Facility	2014	\$ 1,754,700	\$ 1,663,876	\$ 120,824	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,163,876
Salt Lake	Sandy		New	12001		Pedestrian Bridge New Construction/ Intersection Improvements	2013	\$ 3,116,000	\$ 2,000,000	\$ 145,232	\$ -	\$ -	\$ 1,000,000	\$ 990,000	\$ -	\$ -
Salt Lake	UDOT	68	CVL-0068(13/52)	5262		Intersection - Improvements	2005	\$ 2,130,537	\$ 2,263,727	\$ 164,353	\$ 2,263,720	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT	68	CVL-0068(13/51)	5264		Intersection - Improvements	2005	\$ 2,660,817	\$ 2,758,107	\$ 206,283	\$ 2,750,100	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	UDOT	Var	CVL-R299(9)	5996		ITS/ATMS - Commuter Link	1999	\$ 30,684,350	\$ 7,741,000	\$ 671,045	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,341,000	\$ 400,000	\$ -
Salt Lake	UDOT	154	F-0154(5714)	7945		Intersection Improvements	2009	\$ 6,229,000	\$ 5,691,000	\$ 396,544	\$ 5,400,022					
Salt Lake	UDOT	Var	F-S799(162)	10018		Comprehensive Travel Demand Management (Private & Public Partnership)	2011	\$ 2,400,000	\$ 746,077	\$ 54,177	\$ 202,077	\$ -	\$ 136,000	\$ 136,000	\$ -	\$ -
Salt Lake	UDOT		New	11096		Construct & Implement Ramp Meters	2012	\$ 3,813,000	\$ 924,000	\$ 67,097	\$ -	\$ -	\$ 914,000	\$ -	\$ -	\$ -
Salt Lake	UDOT		New	11998		Intersection Improvements	2013	\$ 953,000	\$ 350,000	\$ 25,416	\$ -	\$ -	\$ 340,000	\$ -	\$ -	\$ -
Salt Lake	UDOT	Var	New	12008		Salt Lake Gree Bike Share Expansion	2013	\$ 75,000	\$ 69,923	\$ 46,759	\$ 69,923	\$ -	\$ -	\$ -	\$ 250,000	\$ 324,000
Salt Lake	UDOT	154	New			Install Variable Message Signs (VMS) Northbound & Southbound	2014	\$ 915,200	\$ 863,124	\$ 62,677	\$ -	\$ -	\$ -	\$ -	\$ 863,124	\$ -

**Congestion Mitigation/ Air Quality Program (CMAQ)**  
2014-2019 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated as of Dec '13	Estimated CMAQ Funds and Phasing (Fiscal Year)					Concept Development						
				Location/ Limits	Concept/ Type of Improvement						2014	2015	2016	2017	2018	2019	2020					
Salt Lake	UDOT		New		Foothill VMS; Southbound	Install Variable Message Sign (VMS)	2014	\$ 462,900	\$ 431,562	\$ 31,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431,562	\$ -				
Salt Lake	UTA	Var	F-0070(17)	8597	Tooele - Stansbury Park and Ride Lot	Park-n-Ride Lot	2010	\$ 2,219,000	\$ 1,025,500	\$ 74,468	\$ 1,025,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Salt Lake	UTA		F-R299(143)	10019	Key North Temple Project 500 West; from North Temple to 300 North	Multimodal connections to FrontRunner, TRAX, Bus, Bicycle, and Pedestrian	2011	\$ 3,064,000	\$ 1,400,000	\$ 101,663	\$ 130,000	\$ -	\$ 270,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -				
Salt Lake	UTA	Var	CM-9999( )	2351	WERC Area	Air Quality - Rideshare & Vanpool Management	1993	\$ 2,488,870	\$ 2,231,132	\$ 257,739	\$ 1,310,199	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733				
Salt Lake	UTA	Var	CM-9999( )	Tran SEC.	ITS/APTS Deployment in S.L.	Air Quality - FTA Fund Transfer	1999	\$ 12,000,000	\$ 500,000	\$ 60,998	\$ 340,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -				
Salt Lake	UTA	Var	CM-9999( )	Tran SEC.	Lease Vans in S.L.	Air Quality - FTA Fund Transfer	1994	\$ 1,855,411	\$ 1,453,400	\$ 188,439	\$ 1,141,600	\$ 276,200	\$ 276,200	\$ 325,000	\$ 300,000	\$ -	\$ 276,000	\$ -				
Salt Lake	UTA	Var	New		Depot District Service Center (DDSC); 609 West 200 South	Construct the CNG Facilities of the DDSC	2014	\$ 57,000,000	\$ 950,000	\$ 68,985	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 500,000				
Salt Lake	UTA/UDOT	172	F-0172(18)	7650	5600 West Bus Rapid Transit (BRT) Phase I; 2700 South to 6200 South	ROW & Construction of Bus Rapid Transit (BRT) (Not to be used for Bus Purchase)	2010	\$ 5,000,000	\$ 2,000,000	\$ 145,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -				
Salt Lake	UTAH/Local Governments	Var		7947	Traffic Adaptive Control System	Traffic Signal Adaptive Control	2009	\$ 5,485,000	\$ 5,110,000	\$ 371,068	\$ 4,140,735	\$ 961,265	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Salt Lake	W. Valley	LC35	CM-LC35(158)	5296	Cross Town Trail, West Valley City	Air Quality - Bike Ped Facility	2003	\$ 1,038,800	\$ 730,000	\$ 53,010	\$ 730,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Salt Lake	West Jordan		New	11094	7800 South & 1300 West	Intersection Improvements	2012	\$ 847,000	\$ 450,000	\$ 32,677	\$ -	\$ 10,000	\$ -	\$ 240,000	\$ 200,000	\$ -	\$ -	\$ -				
Salt Lake	West Jordan		New	11095	9000 South & 4000 West	Intersection Improvements	2012	\$ 1,000,000	\$ 750,000	\$ 54,462	\$ -	\$ 10,000	\$ -	\$ 240,000	\$ 250,000	\$ 250,000	\$ -	\$ -				
Salt Lake	West Jordan	LC35	New	11097	Jordan River Trail (Gardner Village TRAX Station)	Pedestrian/ Bike Trail	2012	\$ 321,785	\$ 300,000	\$ 21,785	\$ -	\$ 10,000	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ -				
Funds Apportioned											\$ 5,263,241	\$ 5,263,241	\$ 5,263,241	\$ 5,263,241	\$ 5,263,241	\$ 5,263,241	\$ 5,263,241	\$ 5,263,241				
Funds Available											Table was updated on		New Project	\$ 4,519,379	\$ 6,636,422	\$ 8,848,729	\$ 7,472,237	\$ 6,026,745	\$ 6,026,745	\$ 5,379,892		
Funds Scheduled											26 Mar 2014		Project Completed	Amount Oblig FY2013	\$ 1,089,070	\$ 3,146,198	\$ 3,050,933	\$ 6,639,733	\$ 6,708,733	\$ 5,910,094	\$ 5,483,462	\$ 5,506,609
Running Balance													Total Obligated	\$ 29,382,966	\$ 1,373,181	\$ 3,585,488	\$ 2,208,996	\$ 763,504	\$ 116,651	\$ 843,283	\$ (126,717)	

**Congestion Mitigation/ Air Quality Program (CMAQ)**  
2014-2019 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated as of Dec '13	Estimated CMAQ Funds and Phasing (Fiscal Year)					Concept Development				
				PIN	Location/ Limits						Concept/ Type of Improvement	2014	2015	2016	2017	2018	2019	2020		
<b>OGDEN/ LAYTON URBAN AREA</b>																				
Davis	Bountiful		New	12002	400 North & 500 South Intersection	400 North 500 West Dedicated Right Turn Lane Construction	2013	\$ 1,300,000	\$ 1,200,000	\$ 133,614	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -			
Davis	Centerville	106	F-0106(11)3	7194	Main Street (SR-106) & Parrish Lane	Intersection Improvements	2008	\$ 660,000	\$ 1,207,876	\$ 86,985	\$ 1,197,876	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Davis	Centerville		New	12003	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	Construct Bike Lanes along Westside of Frontage Road	2013	\$ 1,215,000	\$ 970,000	\$ 133,614	\$ -	\$ 10,000	\$ -	\$ -	\$ 250,000	\$ 710,000	\$ -			
Davis	Kaysville	LC11	F-1512(5)	6072	200 North & Main Street, Kaysville	Intersection - Improvements	2005	\$ 1,163,000	\$ 1,084,000	\$ 78,716	\$ 1,083,999	<b>Project Completed - Remove Line Item</b>								
Weber	UDOT	Var	CM-9999( )	5981	Region 1 Commuter Link	ITS/ATMS - Commuter Link	2000	\$ 6,650,220	\$ 6,200,000	\$ 450,220	\$ 1,100,000	\$ 1,100,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000		
Davis	UDOT	68		8593	500 South; I-15 to 200 West	Intersection Improvements	2010	\$ 5,363,081	\$ 5,000,000	\$ -	\$ -	\$ 3,200,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ -			
Weber	UDOT	Var		10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	\$ 2,400,000	\$ 320,000	\$ 14,523	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ -			
Davis	UDOT		New	11092	650 North & I-15 Interchange/ Intersections	Intersection Improvements	2012	\$ 4,636,000	\$ 2,840,000	\$ 133,614	\$ -	\$ 10,000	\$ -	\$ 2,200,000	\$ 630,000	\$ -	\$ -			
Davis	UDOT		New	12004	I-15 - 200 North Kaysville NB On-Ramp Ramp Meters	Install Ramp Meters on NB On-Ramp	2013	\$ 250,000	\$ 224,000	\$ 133,614	\$ -	\$ 10,000	\$ -	\$ 214,000	\$ -	\$ -	\$ -			
Weber	UDOT	39	CM-0039(12)6	4400	Wall Ave 12th Street, Ogden	Intersection - Improvements P.E.	2003	\$ 8,700,000	\$ 4,125,000	\$ 299,456	\$ 4,123,826	\$ 1,177	\$ -	\$ -	\$ -	\$ -	\$ -			
Weber	UDOT	97	New		SR-97 (5600 South); Hill Field Air Force Base to 2050 West	Intersection/ Operational Improvements	2014	\$ 3,037,700	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000			
Davis	UDOT		New		US-89 VMS; Just North of Shepard Lane	Install Variable Message Sign (VMS)	2014	\$ 462,900	\$ 431,562	\$ 31,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431,562			
Davis	UTA	89		10021	Fruit Heights/ Kaysville 400/200 North Park n Ride Lot	Expand Park n Ride Lot	2011	\$ 1,498,000	\$ 1,233,000	\$ 89,536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,233,000			
Weber	UTA	Var	CM-9999( )	Tran SEC.	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	1999	\$ 923,522	\$ 861,000	\$ 62,522	\$ 240,000	\$ -	\$ -	\$ -	\$ 430,500	\$ 430,500	\$ -			
Weber	UTA	Var	CM-9999( )	Tran SEC.	Lease Vans in Weber Co	Air Quality - FTA Fund Transfer	1994	\$ 708,356	\$ 660,400	\$ 47,956	\$ 504,400	\$ 118,800	\$ 118,800	\$ 118,800	\$ 118,800	\$ 66,400	\$ 118,800			
Weber	UTA	Var	CM-9999( )	Tran SEC.	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	\$ 1,179,781	\$ 1,099,910	\$ 79,871	\$ 505,390	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130			
Weber	UTA		New	Tran. SEC.	Bus Service from Downtown Ogden to Ogden Valley	Purchase Canyon Service Buses	2013	\$ 1,027,000	\$ 950,000	\$ 89,536	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 500,000	\$ -			
Weber	West Haven	LC11	STP-LC11(25)	5143	River Parkway Trail; D&RGW Rail to 1800 So, Weber	Air Quality - Bike Ped Facility	2003	\$ 8,000,000	\$ 2,250,000	\$ 153,510	\$ 2,113,991	\$ 136,009	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Funds Apportioned</b>										\$ 664,600	\$ 2,851,022	\$ 2,851,022	\$ 2,851,022	\$ 2,851,022	\$ 2,851,022	\$ 2,851,022	\$ 2,851,022			
<b>Funds Available</b>										Table was updated on	New Project	\$ 6,538,174	\$ 3,282,080	\$ 3,493,172	\$ 2,990,264	\$ 3,140,856	\$ 2,963,848	\$ 4,438,940		
<b>Funds Scheduled</b>										26 Mar 2014	Project Completed	Amount Oblig FY2013	\$ 1,439,930	\$ 6,107,116	\$ 2,639,930	\$ 3,353,930	\$ 2,700,430	\$ 3,028,030	\$ 1,375,930	\$ 4,629,692
<b>Running Balance</b>										Total Obligated	\$ 13,348,881	\$ 431,058	\$ 642,150	\$ 139,242	\$ 289,834	\$ 112,826	\$ 1,587,918	\$ (190,752)		

**Transportation Alternatives Program (TAP)**  
2014-2019 Transportation Improvement Program (TIP)

Print Date: 12-Aug-14

County	Sponsor	Route	Project Number	PIN	Project Information Location Limits	Concept/Type of Improvement	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Estimated TAP Funds and Phasing (Fiscal Year)					Concept Development		
											2014	2015	2016	2017	2018	2019	2020	
<b>SALT LAKE/WEST VALLEY URBAN AREA</b>																		
Salt Lake	Salt Lake City				12006	200 West - Enhanced/ Separated Bikeway; North Temple to 900 South	2013	\$ 212,000	\$ 85,000	\$ 233,075	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Holladay City				12007	City-wide Bicycle Trails Improvement Project	2013	\$ 145,000	\$ 108,000	\$ 108,000	\$ 108,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake City				12008	Bike Share Expansion	2013	\$ 14,160,000	\$ 233,075	\$ 233,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Midvale City				12009	700 West; 7200 South to 7800 South	2013	\$ 332,000	\$ 309,000	\$ -	\$ 309,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Murray City				12010	700 West HAWK; Bullion Street and 5900 South	2013	\$ 115,000	\$ 99,000	\$ -	\$ 99,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	South Jordan City				12011	Webb, Jacob and Bingham Creek; North City Limit to South City Limit	2013	\$ 40,000	\$ 37,292	\$ 37,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Sandy City	New				Dry Cree Trail; 10200 South to 10600 South (541 feet)	2014	\$ 77,500	\$ 72,067	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake City	New				Bike Share Expansion	2014	\$ 2,001,200	\$ 176,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake County	New				Parley's Trail - 2300 East Tunnel Crossing; 1500/ 2300 East Old Ramp	2014	\$ 1,224,600	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Cottonwood Heights	New				HAWK Pedestrian Crossing on Fort	2014	\$ 206,500	\$ 192,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salt Lake	Salt Lake City	New				Salt Lake City; North Temple Complete Street & Bike Connection - Plan/ Study	2014	\$ 50,000	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funds Appropriated											\$ 590,000	\$ 570,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Funds Available											\$ 590,000	\$ 728,633	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155
Funds Scheduled											\$ 871,367	\$ 728,478	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance											\$ 256,633	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155	\$ 155

Table was updated on 5 June 2013  
Project Completed





epm345\_stip\_report (v 3.1)

**STIP 2015-2020**  
Report Run on: Aug 08, 2014, 07:28 A.M.

Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description			
		Fund	Prior		2015		2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Box Elder County Projects</b>														
BOX EL	10491	Scoping	S-I15-8(151)349	15	350	12	I-15, 2700 N (Farr West) to 1100 S (Brigham City) I-15; MP 349.74 - 362.02				New Construction			
		Adv Dt:												
		ST_TIF_SB229	\$230,310		\$3,769,690		\$64,000,000	\$0	\$0	\$0	\$68,000,000	\$0	\$68,000,000	\$0
		ST_CONCPT_D1	\$56,441		\$0		\$0	\$0	\$0	\$0	\$56,441	\$0	\$56,441	\$0
		<b>Total</b>	<b>\$286,751</b>		<b>\$3,769,690</b>		<b>\$64,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,056,441</b>	<b>\$0</b>	<b>\$68,056,441</b>	<b>\$0</b>
BOX EL	10811	Subst Comp	F-I15-8(152)374	15	374		I-15 OVER BEAR RIVER; STRUCTURE F-2 MP 374 I-15; MP 374.01 - 374.01 & I-15 over Bear River, structure F-2				Structure Rehabilitation			
		Adv Dt: 04/20/13												
		ST_BRIDGE	\$253,479		\$0		\$0	\$0	\$0	\$0	\$253,479	\$0	\$253,479	\$0
		NHPP_BR	\$3,092,026		\$155,974		\$0	\$0	\$0	\$0	\$3,248,000	\$3,028,110	\$219,890	\$0
		<b>Total</b>	<b>\$3,345,505</b>		<b>\$155,974</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,501,479</b>	<b>\$3,028,110</b>	<b>\$473,368</b>	<b>\$0</b>
BOX EL	10941	Undr Const	S-I15-8(148)362	15	362	1	I-15; SR-91 (1100 South) Interchange I-15; MP 361.50 - 362.50				Reconstruct widening			
		Adv Dt: 08/17/13												
		ST_GF_HB173	\$3,016,418		\$5,983,582		\$0	\$0	\$0	\$0	\$9,000,000	\$0	\$9,000,000	\$0
		ST_TIF_HB377	\$1,271,356		\$0		\$0	\$0	\$0	\$0	\$1,271,356	\$0	\$1,271,356	\$0
		<b>Total</b>	<b>\$4,287,774</b>		<b>\$5,983,582</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,271,356</b>	<b>\$0</b>	<b>\$10,271,356</b>	<b>\$0</b>
BOX EL	12389	STIP	NEWPROJ(12389)	102	8		SR-102; Bridge over West Canal, D-820 SR-102; MP 8.08 - 8.19				New Bridge/Bridge Replacement			
		Adv Dt:												
		ST_BRIDGE	\$0		\$0		\$0	\$0	\$310,000	\$0	\$310,000	\$0	\$310,000	\$0
		<b>NEW</b>												
BOX EL	11476	Scoping	F-0240(2)0		240		I-15; Honeyville Interchange, F-24 SR-240; MP .04 - .17				New Bridge/Bridge Replacement			
		Adv Dt:												
		NHPP_BR	\$0		\$0		\$0	\$4,500,000	\$0	\$0	\$4,500,000	\$4,195,350	\$304,650	\$0
BOX EL	12623	STIP	NEWPROJ(12623)	1104	4		Corinne Canal Bridge, Box Elder Co., 003025D Cnty:FA-1104; MP 4.49 - 4.63				New Bridge/Bridge Replacement			
		Adv Dt:												
		STP_BR	\$0		\$0		\$0	\$0	\$410,000	\$0	\$410,000	\$382,243	\$27,757	\$0
		<b>NEW</b>												
BOX EL	8131	Subst Comp	F-R199(65)		MULT		Iowa String Road (6800 W.); Jct. SR-83 to 6800 N. IOWA STRING ROAD (6800 W.); From Jct. SR-83 TO 6800 NORTH				ASPHALT OVERLAY			
		Adv Dt: 05/25/13												
		STP_RURAL	\$1,654,319		\$490,913		\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
BOX EL	8618	Contr Clsd	F-LC03(15)		MULT		MALAD RIVER BRIDGE MALAD RIVER BRIDGE				Bridge Rehabilitation			
		Adv Dt: 04/20/13												
		L_BETTERMENT	\$0		\$7,256		\$0	\$0	\$0	\$0	\$7,256	\$0	\$0	\$7,256
		BR_OFF	\$1,375,000		\$0		\$0	\$0	\$0	\$0	\$1,375,000	\$1,100,000	\$0	\$275,000
		<b>Total</b>	<b>\$1,375,000</b>		<b>\$7,256</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,382,256</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$282,256</b>



**STIP 2015-2020**

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Report Run on: Aug 08, 2014, 07:28 A.M.

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			State	Other	
					Prior	2015	2016	2017	2018	CD	Total			Fed Aid
<b>Box Elder County Projects</b>														
BOX EL	9984	Active	F-LC03(16)	MULT	1000 North: 2300 West to I-15 Other: 1000 NORTH TREMONTON to: 1.82 for: 1.82				Reconstruct widening					
		Adv Dt:												
		STP_SU_JHC			\$285,500	\$787,116	\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
		LOCAL_GOVT			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total			\$285,500	\$787,116	\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
BOX EL	11991	STIP	F-LC03(18)		1100 West & SR-91 1100 West & SR-91				Intersection Modification					
		Adv Dt:												
		STP_URB_O/L			\$0	\$0	\$10,726	\$311,059	\$0	\$1,287,139	\$1,608,924	\$1,500,000	\$0	\$108,924



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**STIP 2015-2020**  
Report Run on: Aug 08, 2014, 07:28 A.M.

Region	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location				Concept Description				
		Fund	Prior		2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
<b>Davis County Projects</b>														
DAVIS	6465	Undr Const	S-0105(5)0	15	319	PARRISH LANE RAILROAD BRIDGE CROSSING				Bridge Rehabilitation				
		Adv Dt: 05/12/08				PARRISH LANE RAILROAD BRIDGE CROSSING								
		ST_GF_HCP	\$7,294,020		\$705,980	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000	\$0	
DAVIS	10942	Active	S-I15-7(299)331	15	331	3 I-15; Interchange Modifications (Layton Area)				Reconstruct widening				
		Adv Dt:				I-15; MP 331.00 - 333.50								
		ST_TIF_HB377	\$0		\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$0	
		ST_GF_HB173	\$0		\$225,000	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000	\$0	
		<b>Total</b>	<b>\$0</b>		<b>\$1,475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,475,000</b>	<b>\$0</b>	<b>\$1,475,000</b>	<b>\$0</b>	
DAVIS	10944	Undr Const	F-I15-7(301)313	15	313	28 I-15; South Davis Operational Upgrades				New Construction				
		Adv.Const Adv Dt: 09/12/13				I-15; MP 313.00 - 340.50								
		L_BETTERMENT	\$243		\$1,357,716	\$0	\$0	\$0	\$0	\$1,357,959	\$0	\$0	\$1,357,959	
		ST_TIF_SB229	\$8,263,150		\$42,967,868	\$0	\$0	\$0	\$0	\$51,231,018	\$0	\$51,231,018	\$0	
		NHPP_BR	\$7,800,000		\$11,291,000	\$0	\$0	\$0	\$0	\$19,091,000	\$17,798,539	\$1,292,461	\$0	
		CMAQ_WFRC	\$3,228,574		\$2,134,506	\$0	\$0	\$0	\$0	\$5,363,080	\$4,999,999	\$363,081	\$0	
		ST_BRIDGE	\$0		\$909,000	\$0	\$0	\$0	\$0	\$909,000	\$0	\$909,000	\$0	
		NHPP_IM	\$1,920,443		\$4,700,000	\$0	\$0	\$0	\$0	\$6,620,443	\$6,235,133	\$385,310	\$0	
		ST_RET_ROW	\$567,132		\$0	\$0	\$0	\$0	\$0	\$567,132	\$0	\$567,132	\$0	
		NHPP_NHS	\$7,775,000		\$1,465,000	\$0	\$0	\$0	\$0	\$9,240,000	\$8,614,452	\$625,548	\$0	
		STP_FLX_ST	\$243,981		\$0	\$0	\$0	\$0	\$0	\$243,981	\$227,464	\$16,518	\$0	
		ST_GF_HB173	\$0		\$6,996,246	\$0	\$0	\$0	\$0	\$6,996,246	\$0	\$6,996,246	\$0	
		STP_URB_O/L	\$5,783,545		\$18,705,352	\$0	\$0	\$0	\$0	\$24,488,897	\$22,830,999	\$1,657,898	\$0	
		<b>Total</b>	<b>\$35,582,067</b>		<b>\$90,526,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,108,756</b>	<b>\$60,706,586</b>	<b>\$64,044,211</b>	<b>\$1,357,959</b>	
DAVIS	11092	STIP	F-I15-7(309)318	15	318	650 North & I-15 Interchange/Intersection				Intersection Improvements				
		Adv Dt:				I-15; MP 317.55 - 317.55								
		CMAQ_WFRC	\$0		\$10,726	\$268,154	\$847,366	\$847,366	\$847,368	\$2,820,980	\$2,630,000	\$190,980	\$0	
DAVIS	11275	STIP	F-I15-7(320)329	15	329	1 I-15; SR-273 to Layton Pkwy (NB)				Reconstruct widening				
		Adv Dt:				I-15; MP 328.68 - 329.96								
		NHPP_IM	\$0		\$100,000	\$6,000,000	\$0	\$0	\$0	\$6,100,000	\$5,744,980	\$355,020	\$0	
DAVIS	12064	Scoping	S-I15-7(318)323	15	323	1 I-15; Farmington Choke Point Environmental				Adding a lane/shoulder				
		Adv Dt:				I-15; MP 322.60 - 323.80								
		ST_CONT_R1	\$0		\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0	
DAVIS	12656	STIP	NEWPROJ(12656)	15	327	2 I-15; NB Aux Lane Rest Area to 200 N., Kaysville				Adding a lane/shoulder				
		Adv Dt:				I-15; MP 326.61 - 328.35								
		NHPP_IM	\$0		\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$4,709,000	\$291,000	\$0	

NEW



**STIP 2015-2020**

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Region	PIN	Status	Project No.	Rt. Beg Len		PIN Description / Project Location				Concept Description			
				Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State
<b>Davis County Projects</b>													
DAVIS	6552	Active	F-0037(4)0		37	2	1800 NO. (SR-37) 2000 W, to I-15 Enviro. Study						ENVIRONMENTAL DOCUMENT
		Adv Dt:					SR-37; MP .00 - 2.00						
		ST_CONCPNT_D1		\$0	\$16,583		\$0	\$0	\$0	\$0	\$16,583	\$0	\$16,583
		STP_URB_O/L		\$1,772,617	\$587,138		\$0	\$0	\$0	\$0	\$2,359,755	\$2,200,000	\$159,755
		Total		\$1,772,617	\$603,721		\$0	\$0	\$0	\$0	\$2,376,338	\$2,200,000	\$176,338
DAVIS	1793	Phys Compl	SP-0067(1)0		67	14	Legacy Parkway Project - *ROW*						MIS, EIS, GEO TECH & CONSTRUCTION
		Adv Dt: 05/10/03					LEGACY PARKWAY						
		ST_CHF		\$389,436,143	\$315,154,857		\$0	\$0	\$0	\$0	\$704,591,000	\$0	\$704,591,000
DAVIS	4278	Active	SP-0089(98)334		89 398	11	US-89 Corridor Preservation						Purchase Parcels in advance of project activity
		Adv Dt:					US-89; MP 397.55 - 408.38						
		ST_CORR_PRES		\$5,855,694	\$3,661,469		\$0	\$0	\$0	\$0	\$9,517,163	\$0	\$9,517,163
DAVIS	9990	Undr Const	F-0089(280)404		89 404	1	US-89; SR-193 to Cornia Drive (NB)						Reconstruct widening
		Adv Dt: 04/05/14					State Route: US-89 from: 404.30 to: 405.70 for: 1.40						
		NHPP_NHS		\$4,319,590	\$1,780,410		\$0	\$0	\$0	\$0	\$6,100,000	\$5,687,030	\$412,970
		NHS		\$400,000	\$0		\$0	\$0	\$0	\$0	\$400,000	\$372,920	\$27,080
		Total		\$4,719,590	\$1,780,410		\$0	\$0	\$0	\$0	\$6,500,000	\$6,059,950	\$440,050
DAVIS	10021	Scoping	F-LC11(48)		89 340		Fruit Heights / Kaysville 400/200 North						UTA/Transit
		Adv Dt:					State Route: US-89 from: 340.00 to: 340.10 for: .10						
		CMAQ_WFRC		\$0	\$10,726		\$0	\$789,982	\$0	\$521,828	\$1,322,536	\$1,233,000	\$0
DAVIS	11777	Undr Const	S-0089(340)402		89 403	1	US-89; Antelope Dr. Intersection Improvements						New Construction
		Adv Dt: 04/19/14					US-89; MP 402.70 - 403.90						
		ST_TIF_HB377		\$5,970,158	\$8,779,842		\$0	\$0	\$0	\$0	\$14,750,000	\$0	\$14,750,000
		ST_GF_TIF		\$722,497	\$277,503		\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Total		\$6,692,654	\$9,057,346		\$0	\$0	\$0	\$0	\$15,750,000	\$0	\$15,750,000
DAVIS	13120	STIP	NEWPROJ(13120)		89 399		Nicholls Road / US-89 Grade Searation						PE
		Adv Dt:					US-89; MP 398.50 - 398.90						
		STP_URB_O/L		\$0	\$0		\$0	\$0	\$0	\$1,081,100	\$1,081,100	\$1,007,910	\$0
<b>NEW</b>													\$73,190
DAVIS	10706	STIP	NEWPROJ(10706)		103		SR-103; SR-126 to I-15						Intersection Modification
		Adv Dt:					SR-103; MP .00 to MP .17						
		STP_FLX_ST		\$0	\$0		\$0	\$0	\$4,300,000	\$0	\$4,300,000	\$4,008,890	\$291,110
<b>NEW</b>													\$0



**STIP 2015-2020**

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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description			
		Fund	Prior		2015		2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Davis County Projects</b>														
DAVIS	7194	Undr Const	F-0106(11)3	106	3	1	SR-106; MAIN STREET & PARRISH LANE				INTERSECTION IMPROVEMENT			
		Adv Dt: 03/22/14					SR-106; MAIN STREET & PARRISH LANE							
		ST_CONCPD_D1	\$0		\$76,116		\$0	\$0	\$0	\$0	\$76,116	\$0	\$76,116	\$0
		ST_CONT_R1	\$0		\$150,000		\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		CMAQ_WFRC	\$1,284,861		\$0		\$0	\$0	\$0	\$0	\$1,284,861	\$1,197,876	\$0	\$86,985
		ST_SIGNALS	\$76,116		\$273,884		\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	\$0
		<b>Total</b>	<b>\$1,360,977</b>		<b>\$500,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,860,977</b>	<b>\$1,197,876</b>	<b>\$576,116</b>	<b>\$86,985</b>
DAVIS	12666	Scoping	F-0107(11)4	107	4		SR-107; Bridge Rehab (0F-330), Clearfield				Minor Rehabilitation - Structure			
		Adv Dt:					SR-107; MP 4.00 - 4.40							
		ST_HWY_TRNSF	\$0		\$500,000		\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
		EQ_BONUS(MG)	\$200,000		\$10,000		\$0	\$0	\$0	\$0	\$210,000	\$195,783	\$14,217	\$0
		STP_FLX_ST	\$0		\$590,000		\$0	\$0	\$0	\$0	\$590,000	\$550,057	\$39,943	\$0
		<b>Total</b>	<b>\$200,000</b>		<b>\$1,100,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$745,840</b>	<b>\$554,160</b>	<b>\$0</b>
DAVIS	4745	Subst Comp	STP-0108(13)4E	108	4	10	SR-108; from SR-127 to SR-126 on the North				Preliminary Engineering			
		Adv Dt:					SR-108; from SR-127 to SR-126 on the North							
		EM_2006_112	\$1,732,500		\$0		\$0	\$0	\$0	\$0	\$1,732,500	\$1,732,500	\$0	\$0
		STP_FLX_ST	\$750,000		\$0		\$0	\$0	\$0	\$0	\$750,000	\$699,225	\$50,775	\$0
		STP_URB_O/L	\$195,013		\$609,449		\$0	\$0	\$0	\$0	\$804,462	\$750,000	\$54,462	\$0
		<b>Total</b>	<b>\$2,677,513</b>		<b>\$609,449</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,286,962</b>	<b>\$3,181,725</b>	<b>\$105,237</b>	<b>\$0</b>
DAVIS	11477	STIP	NEWPROJ(11477)	108	4	2	SR-108; SR-127 to SR-107				Reconstruct widening			
		Adv Dt:					SR-108; MP 4.01 - 6.00							
		ST_CONCPD_D1	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAVIS	11945	Advertised	S-0108(31)0	108		1	SR-108; Antelope Inter. Modification Construction				Intersection Modification			
		Adv Dt: 05/24/14					SR-108; MP .00 - .80							
		L_BETTERMENT	\$165,918		\$0		\$0	\$0	\$0	\$0	\$165,918	\$0	\$0	\$165,918
		ST_TIF_HB377	\$582,108		\$4,017,892		\$0	\$0	\$0	\$0	\$4,600,000	\$0	\$4,600,000	\$0
		ST_BRIDGE	\$250,000		\$0		\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
		ST_GF_HB173	\$0		\$2,500,000		\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$0
		<b>Total</b>	<b>\$998,026</b>		<b>\$6,517,892</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,515,918</b>	<b>\$0</b>	<b>\$7,350,000</b>	<b>\$165,918</b>
DAVIS	11477	STIP	NEWPROJ(11477)	108	4	2	SR-108; SR-127 to SR-107				Reconstruct widening			
		Adv Dt:					SR-108; MP 4.01 - 6.00							
		ST_TIF_SB229	\$0		\$0		\$0	\$0	\$50,000,000	\$0	\$50,000,000	\$0	\$50,000,000	\$0
<b>NEW</b>														
DAVIS	11158	Phys Compl	F-0126(24)0	126			SR-126; Historic Train Station Parking, Layton				Other - Enhancement Project			
		Adv Dt: 06/08/13					SR-126; MP .33 - .58							
		ST_GF_CHN	\$646		\$138,226		\$0	\$0	\$0	\$0	\$138,872	\$0	\$138,872	\$0
		STP_ENH_ST	\$317,500		\$7,500		\$0	\$0	\$0	\$0	\$325,000	\$260,000	\$65,000	\$0
		<b>Total</b>	<b>\$318,146</b>		<b>\$145,726</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$463,872</b>	<b>\$260,000</b>	<b>\$203,872</b>	<b>\$0</b>



# DRAFT

Approved for Public Comment

## UDOT electronic Program Management Statewide Transportation Improvement Program



### STIP 2015-2020

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Report Run on: Aug 08, 2014, 07:28 A.M.

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			State	Other
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid			
<b>Davis County Projects</b>													
DAVIS	8021	Subst Comp	S-0193(6)0	193	3 SR-193 EXTENSION, 2000 WEST TO I-15, DAVIS COUNTY SR-193 EXTENSION, 2000 WEST TO I-15, DAVIS COUNTY				ROADWAY CONSTRUCTION				
		Adv Dt: 02/26/13											
		L_CORR_DAVIS		\$673,941	\$626,059	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000	
		L_CORR_MATCH		\$670,781	\$0	\$0	\$0	\$0	\$670,781	\$0	\$0	\$670,781	
		L_BETTERMENT		\$0	\$103,043	\$0	\$0	\$0	\$103,043	\$0	\$0	\$103,043	
		ST_CONST		\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$0	
		ST_GF_CHN		\$52,597,363	\$2,002,637	\$0	\$0	\$0	\$54,600,000	\$0	\$54,600,000	\$0	
		<b>Total</b>		<b>\$53,942,085</b>	<b>\$3,931,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,873,823</b>	<b>\$0</b>	<b>\$55,800,000</b>	<b>\$2,073,823</b>	
DAVIS	11946	Scoping	S-0232(8)0	232	1 SR-232; Hill Field Rd. Inter. Mod. Construction SR-232; MP .00 - .75				Intersection Modification				
		Adv Dt:											
		ST_GF_HB173		\$110,980	\$2,489,020	\$0	\$0	\$0	\$2,600,000	\$0	\$2,600,000	\$0	
		ST_TIF_HB377		\$144,528	\$255,472	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0	
		<b>Total</b>		<b>\$255,508</b>	<b>\$2,744,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	
DAVIS	10013	Active	S-1386(1)0	1386	1 1100 North Street: Redwood Road to 110 East Other: 1100 NORTH IN NO. SALT LAKE to: 1.00 for: 1.00				Reconstruct widening				
		Adv Dt:											
		ST_TIF_EXCH		\$262,856	\$1,872,344	\$0	\$0	\$0	\$2,135,200	\$0	\$2,135,200	\$0	
		LOCAL_GOV		\$11,701	\$2,988,299	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000	
		<b>Total</b>		<b>\$274,558</b>	<b>\$4,860,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,135,200</b>	<b>\$0</b>	<b>\$2,135,200</b>	<b>\$3,000,000</b>	
DAVIS	10015	Cntr Comp	F-1410(2)0	1410	1 1500 South Ph II; Redwood Rd (SR-68) to 1450 West Other: 1500 SO. SR-68 TO 1450 WEST to: .50 for: .50				Reconstruct widening				
		Adv Dt: 04/27/13											
		STP_URB_O/L		\$2,429,000	\$0	\$0	\$0	\$0	\$2,429,000	\$2,264,557	\$0	\$164,443	
DAVIS	8551	Undr Const	F-LC11(42)	1512	1 200 NORTH; 900 WEST TO FLINT STREET 200 NORTH; 900 WEST TO FLINT STREET				RECONSTRUCT				
		Adv Dt: 05/03/14											
		STP_URB_O/L		\$2,874,969	\$50,055	\$0	\$0	\$0	\$2,925,024	\$2,727,000	\$0	\$198,024	
DAVIS	10017	Scoping	S-LC11(47)	MULT	3000 West; 300 North to 1300 North Other: 3000 WEST; 300 NO. TO 1300 NO. to: 1.20 for: 1.20				Reconstruct widening				
		Adv Dt:											
		ST_EXCHANGE		\$0	\$2,839,850	\$0	\$0	\$0	\$2,839,850	\$0	\$2,839,850	\$0	
		LOCAL_GOV		\$0	\$283,985	\$0	\$0	\$0	\$283,985	\$0	\$0	\$283,985	
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Total</b>		<b>\$0</b>	<b>\$3,123,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,123,835</b>	<b>\$0</b>	<b>\$2,839,850</b>	<b>\$283,985</b>	
DAVIS	11225	Active	S-I15-7(312)312	MULT	I-15; Program Management, S. Davis Co. OP Upgrades I-15; MP 312.32 - 340.94 & I-15; MP 312.32 - 340.94				PE				
		Adv Dt:											
		ST_TIF_SB229		\$3,365,001	\$2,084,999	\$0	\$0	\$0	\$5,450,000	\$0	\$5,450,000	\$0	
		ST_CONT_R1		\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0	
		<b>Total</b>		<b>\$3,390,001</b>	<b>\$2,084,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,475,000</b>	<b>\$0</b>	<b>\$5,475,000</b>	<b>\$0</b>	



**STIP 2015-2020**

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Report Run on: Aug 08, 2014, 07:28 A.M.

Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Davis County Projects</b>												
DAVIS	11623	Active	S-R199(144)	MULT	I-15; Layton Interchanges Public Involvement SR-232; MP .00 - .75 & SR-108; MP .00 - .80				Document EA/EIS			
	Adv Dt:											
	ST_GF_HB173		\$391,021	\$708,979	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$0
DAVIS	11771	Active	S-R199(151)	MULT	I-15; Layton Interchanges Environmental and Design SR-108; MP .00 - .80 & SR-232; MP .00 - .75				Intersection Modification			
	Adv Dt:											
	ST_GF_HB173		\$1,102,349	\$197,651	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$0
	ST_TIF_HB377		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0
	Total		\$1,102,349	\$1,697,651	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000	\$0
DAVIS	12056	Active	F-I215(173)28	MULT	I-215; I-15 Int. Bridge Rehab C-514, F-125, F-126 I-215; MP 28.25 - 28.63 & I-215; MP 28.25 - 28.49				Minor Rehabilitation - Structure			
	Adv Dt:											
	NHPP_BR		\$248,000	\$1,152,000	\$0	\$0	\$0	\$0	\$1,400,000	\$1,305,220	\$94,780	\$0
	ST_CONT_R1		\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500	\$0	\$6,500	\$0
	Total		\$248,000	\$1,158,500	\$0	\$0	\$0	\$0	\$1,406,500	\$1,305,220	\$101,280	\$0
DAVIS	7176	Active	S-0067(14)0	OTHER	West Davis Corridor EIS West Davis Corridor				Environmental Impact Study			
	Adv Dt:											
	ST_GF_CHN		\$9,500,000	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$9,500,000	\$0
	ST_TIF_SB229		\$1,388,150	\$3,611,850	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0
	Total		\$10,888,150	\$3,611,850	\$0	\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	\$0
DAVIS	7318	Active	S-R199(50)	OTHER	West Davis Corridor Preservation West Davis Corridor				CORRIDOR PRESERVATION			
	Adv Dt:											
	ST_TIF_SB229		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	L_CORR_DAVIS		\$7,532,113	\$0	\$0	\$0	\$0	\$0	\$7,532,113	\$0	\$0	\$7,532,113
	L_CORR_MATCH		\$2,844,501	\$0	\$0	\$0	\$0	\$0	\$2,844,501	\$0	\$0	\$2,844,501
	Total		\$10,376,614	\$0	\$0	\$0	\$0	\$0	\$10,376,614	\$0	\$0	\$10,376,614
DAVIS	8591	Undr Const	F-LC11(49)	OTHER	PARK LANE AT CLARK LANE AND 1100 WEST SR-225; PARK LANE AT CLARK LANE AND 1100 WEST				RECONSTRUCT			
	Adv Dt:											
	STP_URB_O/L		\$2,913,767	\$2,831	\$0	\$0	\$0	\$0	\$2,916,598	\$2,719,144	\$0	\$197,454
DAVIS	11090	Scoping	S-LC11(46)	OTHER	3000 West; 700 South to Bluff Road 3000 West; 700 South to Bluff Road				Reconstruct widening			
	Adv Dt:											
	STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LOCAL_GOV'T		\$0	\$314,415	\$0	\$0	\$0	\$0	\$314,415	\$0	\$0	\$314,415
	ST_EXCHANGE		\$0	\$3,144,150	\$0	\$0	\$0	\$0	\$3,144,150	\$0	\$3,144,150	\$0
	Total		\$0	\$3,458,565	\$0	\$0	\$0	\$0	\$3,458,565	\$0	\$3,144,150	\$314,415
DAVIS	13121	STIP	NEWPROJ(13121)	OTHER	200 North & Angel Street Intersection 200 North and Angel Street, Kaysville				Intersection Modification			
	Adv Dt:											
	STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$3,271,900	\$3,271,900	\$3,050,392	\$0	\$221,508

NEW



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					Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State
<b>Davis County Projects</b>													
DAVIS	4955	Active	SP-9999(807)		West Davis Corridor; Corridor Preservation North Legacy Corridor; N Ext. of Legacy Parkway				Corridor Preservation				
	Adv Dt:												
			ST_CORR_PRES	\$4,380,114	\$0	\$0	\$0	\$0	\$0	\$4,380,114	\$0	\$4,380,114	\$0
DAVIS	11990	Active	F-LC11(50)		Project Planning Support -Weber & Davis County Project Planning Support -Weber & Davis County				Local/MPO/Other Agency Pass-Through				
	Adv Dt:												
			STP_URB_O/L	\$150,166	\$0	\$0	\$0	\$0	\$0	\$150,166	\$140,000	\$0	\$10,166
DAVIS	11992	Scoping	S-LC11(51)		3000 West/ 4300 West; 1400 North to 6000 South 3000 West/4300 West; 1400 North to 6000 South				Reconstruct widening				
	Adv Dt:												
			ST_EXCHANGE	\$0	\$5,337,150	\$0	\$0	\$0	\$0	\$5,337,150	\$0	\$5,337,150	\$0
			LOCAL_GOVT	\$0	\$533,715	\$0	\$0	\$0	\$0	\$533,715	\$0	\$0	\$533,715
			STP_URB_O/L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$5,870,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,870,865</b>	<b>\$0</b>	<b>\$5,337,150</b>	<b>\$533,715</b>
DAVIS	11994	STIP	F-LC11(52)		I-15; 200 North to Layton Parkway I-15 NB Auxilliary Lane; 200 North to Layton Parkway				New Construction				
	Adv Dt:												
			STP_URB_O/L	\$0	\$0	\$0	\$268,154	\$0	\$1,018,985	\$1,287,139	\$1,200,000	\$0	\$87,139
DAVIS	11996	STIP	F-LC11(53)		800 North; Main St (SR-126) to 450 West 800 North; Main St (SR-126) to 450 West				Reconstruct no widening				
	Adv Dt:												
			STP_URB_O/L	\$0	\$10,726	\$0	\$268,154	\$1,072,616	\$1,070,471	\$2,421,967	\$2,258,000	\$0	\$163,967
DAVIS	11997	STIP	F-LC11(54)		300 North; 1000 West to 2000 West 300 North; 1000 West to 2000 West				Reconstruct no widening				
	Adv Dt:												
			STP_URB_O/L	\$0	\$10,726	\$0	\$268,154	\$1,072,616	\$1,330,044	\$2,681,540	\$2,500,000	\$0	\$181,540
DAVIS	12002	Scoping	F-LC11(55)		400 North & 500 West Intersection 400 North & 500 West Intersection				Intersection Modification				
	Adv Dt:												
			ST_SIGNALS	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000	\$0
			CMAQ_WFRC	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$0
			<b>Total</b>	<b>\$0</b>	<b>\$1,290,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,290,000</b>	<b>\$1,200,000</b>	<b>\$90,000</b>	<b>\$0</b>
DAVIS	12004	STIP	F-R199(160)		I-15 - 200 North Kaysville NB I-15 - 200 North Kaysville NB On-Ramp Ramp Meters				Ramp Meters				
	Adv Dt:												
			CMAQ_WFRC	\$0	\$10,726	\$0	\$229,540	\$0	\$0	\$240,266	\$224,000	\$16,266	\$0



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					Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid
<b>Davis County Projects</b>													
DAVIS	12012	Advertised	F-LC11(57)		200 South Trail; 2000 West to 4000 West				Trails				
		Adv Dt: 07/19/14			200 South Trail; 2000 West to 4000 West, West Point								
		TAP_URB_WFRC		\$367,000	\$0	\$0	\$0	\$0	\$0	\$367,000	\$367,000	\$0	\$0
		LOCAL_GOVT		\$0	\$26,650	\$0	\$0	\$0	\$0	\$26,650	\$0	\$0	\$26,650
		<b>Total</b>		<b>\$367,000</b>	<b>\$26,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393,650</b>	<b>\$367,000</b>	<b>\$0</b>	<b>\$26,650</b>
DAVIS	12013	Scoping	F-LC11(58)		Center Street Trail; Redwood Rd to Legacy Pkwy				Trails				
		Adv Dt:			Center Street Trail; Redwood Road to Legacy Parkway								
		LOCAL_GOVT		\$0	\$13,942	\$0	\$0	\$0	\$0	\$13,942	\$0	\$0	\$13,942
		TAP_URB_WFRC		\$37,292	\$154,708	\$0	\$0	\$0	\$0	\$192,000	\$192,000	\$0	\$0
		<b>Total</b>		<b>\$37,292</b>	<b>\$168,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,942</b>	<b>\$192,000</b>	<b>\$0</b>	<b>\$13,942</b>
DAVIS	13122	STIP	NEWPROJ(13122)		Center Street; Legacy Parkway to Redwood Road				Reconstruct widening				
		Adv Dt:			Center Street; Legacy Parkway to Redwood Road								
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$1,907,300	\$1,907,300	\$1,778,176	\$0	\$129,124
<b>NEW</b>													
DAVIS	13133	STIP	NEWPROJ(13133)		US-89 VMS; Just North of Shepard Lane				Traveler Information				
		Adv Dt:			US-89 VMS; Just North of Shepard Lane								
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$462,900	\$462,900	\$431,562	\$31,338	\$0
<b>NEW</b>													
DAVIS	13140	STIP	NEWPROJ(13140)		Emigrant Trail; 1300 North to 2425 North				Trails				
		Adv Dt:			Emigrant Trail; 1300 North to 2425 North								
		TAP_URB_WFRC		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$0	\$16,925
<b>NEW</b>													



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							Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State
<b>Morgan County Projects</b>															
MORGAN	9565	Subst Comp	F-184-6(107)92	84	92	11	I-84; Mountain Green to Morgan State Route: I-84 from: 92.00 to: 103.00 for: 11.00				Minor Rehabilitation - Roadway				
		Adv Dt: 06/25/11													
		ST_RET_ROW	\$5,105,162	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,105,210	\$0	\$5,105,210	\$0
		HSIP	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,118,760	\$81,240	\$0
		IM	\$24,805,859	\$8,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,814,845	\$23,370,621	\$1,444,224	\$0
		ST_GF_BRIDGE	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0	\$650,000	\$0
		STP_FLX_ST	\$0	\$329,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,555	\$307,244	\$22,311	\$0
		EQ_BONUS(MG)	\$1,170,444	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170,445	\$1,091,206	\$79,239	\$0
		<b>Total</b>	<b>\$32,931,465</b>	<b>\$338,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,270,055</b>	<b>\$25,887,831</b>	<b>\$7,382,224</b>	<b>\$0</b>
MORGAN	4950	Scoping	BRO-LC29(7)				Stoddard Lane over Weber River Stoddard Lane over Weber River				Bridge Replacement #029003C				
		Adv Dt:													
		STP_BR	\$0	\$1,552,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552,603	\$1,447,492	\$0	\$105,111
		BR_OFF	\$167,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,397	\$133,918	\$0	\$33,479
		<b>Total</b>	<b>\$167,397</b>	<b>\$1,552,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,720,000</b>	<b>\$1,581,409</b>	<b>\$0</b>	<b>\$138,591</b>
MORGAN	4954	Phys Compl	STP-LC29(9)				Morgan Valley Drive Improvements Morgan Valley Drive and Old Highway 30				PE, CE & Construction				
		Adv Dt: 05/25/13													
		STP_RURAL	\$2,273,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,273,946	\$2,120,000	\$0	\$153,946
MORGAN	8129	Active	F-1978(1)0				1 700 EAST; 300 NORTH TO 650 NORTH, MORGAN CITY 700 EAST; 300 NORTH TO 650 NORTH, MORGAN CITY				ROAD RECONSTRUCTION & WIDENING				
		Adv Dt:													
		STP_RURAL	\$640,000	\$1,505,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232



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		Fund	Prior		2015		2016	2017	2018	CD	Total	Fed Aid	State	Other	
<b>Salt Lake County Projects</b>															
SALT L	9421	STIP	F-115-7(306)304	15	304	2	I-15; 2100 South to 3300 I-15; MP 303.50 - 305.20				Choke Point				
		Adv Dt:													
		NHPP_IM			\$0		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$2,825,400	\$174,600	\$0
SALT L	10935	Awarded	S-ST99(192)	15	280	12	I-15; SR-73 to 12300 South Widening I-15; MP 279.80 - 291.50				Reconstruct widening				
		Adv Dt:													
		02/28/14													
		ST_CHF_TIF			\$373,073		\$0	\$0	\$0	\$0	\$0	\$373,073	\$0	\$373,073	\$0
		ST_TIF_SB229			\$4,739,856		\$89,578,555	\$133,770,000	\$19,870,000	\$0	\$0	\$247,958,411	\$0	\$247,958,411	\$0
		ST_GF_HB185			\$94,132		\$0	\$0	\$0	\$0	\$0	\$94,132	\$0	\$94,132	\$0
		ST_GF_CHN			\$457,916		\$0	\$0	\$0	\$0	\$0	\$457,916	\$0	\$457,916	\$0
		ST_GF_TIF			\$3,034,728		\$0	\$0	\$0	\$0	\$0	\$3,034,728	\$0	\$3,034,728	\$0
		ST_GF_HB173			\$147,740		\$0	\$0	\$0	\$0	\$0	\$147,740	\$0	\$147,740	\$0
		<b>Total</b>			<b>\$8,847,445</b>		<b>\$89,578,555</b>	<b>\$133,770,000</b>	<b>\$19,870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$252,066,000</b>	<b>\$0</b>	<b>\$252,066,000</b>	<b>\$0</b>
SALT L	11419	STIP	F-0089(351)0	15			SR-89; Beck Street Ramp to I-15 NB, D-672 FROM US-89; MP .00 - .12				Other structure item repair				
		Adv Dt:													
		NHPP_BR			\$0		\$0	\$800,000	\$0	\$0	\$0	\$800,000	\$745,840	\$54,160	\$0
SALT L	11508	STIP	F-R299(182)	15	1		I-15/I-215 Interchange Improvements Phase I COLLECTOR FROM I-215 TO I-15N; MP .70 - 1.13				Spot improvement				
		Adv Dt:													
		NHPP_IM			\$0		\$0	\$6,154,000	\$0	\$0	\$0	\$6,154,000	\$5,795,837	\$358,163	\$0
SALT L	11510	STIP	F-I15-7(319)296	15	296	2	I-15 NB; 9000 South to I-215 I-15; MP 296.20 - 298.00				Choke Point				
		Adv Dt:													
		NHPP_IM			\$0		\$0	\$5,714,000	\$0	\$0	\$0	\$5,714,000	\$5,381,445	\$332,555	\$0
SALT L	12587	Scoping	S-I15-7(324)297	15	297	2	I-15 & I-215; 5300 South to 9000 South, Phase II I-15; MP 297.28 - 299.05				Concept Development				
		Adv Dt:													
		ST_TIF_SB229			\$0		\$15,000,000	\$85,000,000	\$0	\$66,401,000	\$0	\$166,401,000	\$0	\$166,401,000	\$0
SALT L	6587	Cntr Comp	F-0048(22)8	48	8		7800 South & Airport Road 7800 South & Airport Road				INTERSECTION & ROADWAY CAPACITY IMPROVEMENTS				
		Adv Dt:													
		06/08/13													
		STP_URB_SL			\$1,177,732		\$0	\$0	\$0	\$0	\$0	\$1,177,732	\$1,098,000	\$0	\$79,732
		LOCAL_GOV			\$660,791		\$75,527	\$0	\$0	\$0	\$0	\$736,318	\$0	\$0	\$736,318
		<b>Total</b>			<b>\$1,838,523</b>		<b>\$75,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,914,050</b>	<b>\$1,098,000</b>	<b>\$0</b>	<b>\$816,050</b>
SALT L	7204	Undr Const	F-0068(54)48	68	48		SR-68; REDWOOD ROAD & 8200 SOUTH SR-68; REDWOOD ROAD & 8200 SOUTH				INTERSECTION IMPROVEMENTS				
		Adv Dt:													
		04/19/14													
		LOCAL_GOV			\$0		\$220,000	\$0	\$0	\$0	\$0	\$220,000	\$0	\$0	\$220,000
		STP_URB_SL			\$1,404,054		\$0	\$0	\$0	\$0	\$0	\$1,404,054	\$1,308,999	\$0	\$95,054
		<b>Total</b>			<b>\$1,404,054</b>		<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,624,054</b>	<b>\$1,308,999</b>	<b>\$0</b>	<b>\$315,054</b>



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		Fund	Prior		2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
<b>Salt Lake County Projects</b>														
SALT L	9430	Subst Comp	F-0068(68)56	68	57	2	SR-68; California to I-80							
		Adv Dt: 05/04/13					SR-68; MP 57.34 - 58.94							
		STP_FLX_ST	\$5,880,000		\$295,000	\$0	\$0	\$0	\$0	\$6,175,000	\$5,756,953	\$418,048	\$0	
Reconstruct no widening														
SALT L	9807	Advertised	F-0068(67)57	68	56	1	SR-68; 2100 S. to California							
		Adv Dt: 05/24/14					SR-68; MP 56.33 - 57.34							
		EQ_BONUS(MG)	\$4,161,000		\$0	\$0	\$0	\$0	\$0	\$4,161,000	\$3,879,300	\$281,700	\$0	
		ST_BRIDGE	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		NHS	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		NHPP_NHS	\$285,000		\$0	\$0	\$0	\$0	\$0	\$285,000	\$265,706	\$19,295	\$0	
		NHPP_BR	\$20,000		\$0	\$0	\$0	\$0	\$0	\$20,000	\$18,646	\$1,354	\$0	
		L_BETTERMENT	\$113,713		\$0	\$0	\$0	\$0	\$0	\$113,713	\$0	\$0	\$113,713	
		STP_FLX_ST	\$250,000		\$0	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0	
		Total	\$4,829,713		\$0	\$0	\$0	\$0	\$0	\$4,829,713	\$4,396,727	\$319,273	\$113,713	
Major Rehabilitation - Roadway														
SALT L	11082	STIP	F-0068(73)52	68	52		Redwood Road; Bruin Blvd. (4445 So) to 4700 South							
		Adv Dt:					SR-68; MP 52.31 - 52.65							
		STP_URB_SL	\$0		\$10,726	\$536,308	\$1,072,616	\$1,896,385	\$0	\$3,516,035	\$3,277,999	\$238,036	\$0	
Intersection Improvements														
SALT L	12096	Awarded	F-0068(90)62	68	62		Pedestrian Hybrid Beacon @ 1800 N & Redwood							
		Adv Dt: 05/17/14					SR-68; MP 61.96 - 61.96							
		EQ_BONUS(MG)	\$20,000		\$0	\$0	\$0	\$0	\$0	\$20,000	\$18,646	\$1,354	\$0	
		STP_FLX_ST	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		STP_TAP_ST	\$35,000		\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000	\$0	\$0	
		LOCAL_GOV	\$0		\$55,000	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$55,000	
		Total	\$55,000		\$55,000	\$0	\$0	\$0	\$0	\$110,000	\$53,646	\$1,354	\$55,000	
Intersection Improvements														
SALT L	8840	Subst Comp	F-I80-4(141)136	80	136	4	I-80; MP 136 TO 143, Lambs Canyon to Kimball Jct.							
		Adv Dt: 05/14/11					I-80; MP 136 to 143, Lambs Canyon to Kimball Junction							
		ST_SPOT_SFTY	\$200,019		\$0	\$0	\$0	\$0	\$0	\$200,019	\$0	\$200,019	\$0	
		IM	\$12,930,000		\$70,000	\$0	\$0	\$0	\$0	\$13,000,000	\$12,243,400	\$756,600	\$0	
		Total	\$13,130,019		\$70,000	\$0	\$0	\$0	\$0	\$13,200,019	\$12,243,400	\$956,619	\$0	
Rotomill, Overlay with OGSC & Eastbound Auxiliary Lane														
SALT L	11828	STIP	S-I80-4(151)139	80	139	2	I-80; Parley's Summit to Jeremy Ranch WB Truck LN							
		Adv Dt:					I-80; MP 139.44 - 141.84							
		ST_TIF_SB229	\$0		\$0	\$0	\$2,000,000	\$0	\$15,000,000	\$17,000,000	\$0	\$17,000,000	\$0	
Adding a lane/shoulder														
SALT L	12561	STIP	NEWPROJ(12561)	89	364	1	US-89, 11400 South to 10600 South							
		Adv Dt:					US-89; MP 363.77 - 364.79							
		NHPP_NHS	\$0		\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$9,323,000	\$677,000	\$0	
Choke Point														

NEW



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**STIP 2015-2020**  
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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other		
<b>Salt Lake County Projects</b>														
SALT L	8166	Active	S-0154(58)3	154	12	BANGERTER HWY CORRIDOR PRESERVATION SR-154; BANGERTER HWY @ REDWOOD RD. CORRIDOR PRESERVATION				BANGERTER HIGHWAY CORRIDOR PRESERVATION				
	Adv Dt:			\$0	\$1,038,303	\$0	\$0	\$0	\$0	\$1,038,303	\$0	\$1,038,303	\$0	
		ST_CORR_PRES												
SALT L	8274	Scoping	S-0154(59)1	154	1	SR-154, BANGERTER HIGHWAY & 600 WEST SR-154, BANGERTER HIGHWAY & 600 WEST				INTERCHANGE STUDY				
	Adv Dt:			\$1,364,674	\$1,735,326	\$0	\$0	\$0	\$0	\$3,100,000	\$0	\$3,100,000	\$0	
		ST_GF_HB242												
SALT L	10006	Cntr Comp	F-0154(67)6	154	5	SR-154; Bangerter Hwy at 13400 South State Route: SR-154 from: 5.30 to: 6.20 for: 0.90				Intersection Improvements				
	Adv Dt:	08/04/12												
		STP_URB_SL		\$4,054,489	\$0	\$0	\$0	\$0	\$0	\$4,054,489	\$3,780,000	\$274,489	\$0	
		CMAQ_WFRC		\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$32,631	\$2,370	\$0	
		EQ_BONUS(MG)		\$3,123,025	\$0	\$0	\$0	\$0	\$0	\$3,123,025	\$2,911,596	\$211,429	\$0	
		Total		\$7,212,514	\$0	\$0	\$0	\$0	\$0	\$7,212,514	\$6,724,227	\$488,287	\$0	
SALT L	12566	STIP	NEWPROJ(12566)	154	11	SR-154 & 90th South Interchange SR-154; MP 11.00 - 11.75				New Capacity				
	Adv Dt:			\$0	\$0	\$0	\$0	\$49,200,000	\$0	\$49,200,000	\$0	\$49,200,000	\$0	
		ST_TIF_SB229												
		<b>NEW</b>												
SALT L	12563	STIP	NEWPROJ(12563)	171	3	SR-171 (3500 South) & 5600 West Intersection SR-171; MP 3.36 - 3.69				Choke Point				
	Adv Dt:			\$0	\$0	\$0	\$6,132,000	\$0	\$0	\$6,132,000	\$5,716,864	\$415,136	\$0	
		NHPP_NHS												
		<b>NEW</b>												
SALT L	7650	Scoping	F-0172(18)	172	1	SR-172; 5600 WEST BUS RAPID TRANSIT (BRT) SR-172; 5600 WEST BUS RAPID TRANSIT (BRT)				AIR QUALITY - BRT IMPLEMENTATION				
	Adv Dt:			\$0	\$0	\$0	\$0	\$2,145,232	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232	
		CMAQ_WFRC		\$0	\$10,726	\$0	\$0	\$0	\$3,217,848	\$3,228,574	\$3,010,000	\$0	\$218,574	
		STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total		\$0	\$10,726	\$0	\$0	\$2,145,232	\$3,217,848	\$5,373,806	\$5,009,999	\$0	\$363,807	
SALT L	8100	Active	F-0172(20)0	172	1	5600 WEST; 6300 SOUTH TO 7000 SOUTH, West Jordan SR-172, 5600 WEST; 6300 SOUTH TO 7000 SOUTH				RECONSTRUCT & WIDEN				
	Adv Dt:			\$11,646	\$0	\$0	\$0	\$0	\$0	\$11,646	\$9,317	\$0	\$2,329	
		FA_MISC		\$1,354,354	\$4,508,695	\$250,000	\$0	\$0	\$0	\$6,113,049	\$5,699,196	\$0	\$413,853	
		STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total		\$1,366,000	\$4,508,695	\$250,000	\$0	\$0	\$0	\$6,124,695	\$5,708,512	\$0	\$416,183	
SALT L	10008	STIP	F-0172(22)6	172	6	SR-172 at SR-201 State Route: SR-172 from: 6.00 to: 6.10 for: .10				Intersection Improvements				
	Adv Dt:			\$0	\$547,034	\$1,604,634	\$0	\$0	\$2,145,232	\$4,296,900	\$4,006,000	\$290,900	\$0	
		STP_URB_SL												



**STIP 2015-2020**

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Region	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location				Concept Description				
		Fund	Prior		2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
<b>Salt Lake County Projects</b>														
SALT L	8686	Scoping	S-R299(113)	190	1	WALKER DEVELOPMENT ON WASATCH BLVD WALKER DEVELOPMENT ON WASATCH BLVD.				R/W PROJECT SETTLEMENT FROM SR-190 WIDENING PROJECT				
		Adv Dt:												
		ST_STLMNT			\$105,907	\$3,359,093	\$0	\$0	\$0	\$0	\$3,465,000	\$0	\$3,465,000	\$0
SALT L	8626	Undr Const	F-0201(21)4	201	4	SR-201; NEAR KCC ARTHUR MILL RAILROAD SPUR CROSS SR-201; NEAR KCC ARTHUR MILL CROSSING KCC RAILROAD SPUR				DECK REPLACEMENT				
		Adv Dt:												
		04/13/13												
		NHPP_BR			\$4,775,000	\$0	\$0	\$0	\$0	\$0	\$4,775,000	\$4,451,733	\$323,268	\$0
		BR_ON/OFF			\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000	\$460,000	\$115,000	\$0
		Total			\$5,350,000	\$0	\$0	\$0	\$0	\$0	\$5,350,000	\$4,911,733	\$438,268	\$0
SALT L	9440	STIP	F-0201(25)13	201	13	SR-201; Bangerter Highway to 3200 West State Route: SR-201 from: 13.03 to: 13.37 for: .33				New Construction				
		Adv Dt:												
		NHPP_NHS			\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$3,263,050	\$236,950	\$0
SALT L	12560	STIP	NEWPROJ(12560)	209	7	1 I-15, 9000 South Interchange SR-209; MP 6.80 - 8.00				Choke Point				
		Adv Dt:												
		NHPP_IM			\$0	\$0	\$4,672,000	\$0	\$0	\$0	\$4,672,000	\$4,400,090	\$271,910	\$0
<b>NEW</b>														
SALT L	10012	Active	F-R299(142)	2104	1	2 7000 South - SR-154 (Bangerter) to SR-68 (Redwood) Cnty:FA-2104; MP 1.24 - 3.19				Study				
		Adv Dt:												
		STP_URB_SL			\$196,289	\$0	\$0	\$0	\$0	\$0	\$196,289	\$183,000	\$0	\$13,289
SALT L	8104	Phys Compl	F-LC35(199)	2152	5	1 13400 South; 4000 West to Mountain View Corridor 13400 SOUTH; 4000 WEST to Mountain View Corridor				RECONSTRUCTION AND WIDEN				
		Adv Dt:												
		12/10/11												
		L_BETTERMENT			\$634,441	\$27,038	\$0	\$0	\$0	\$0	\$661,479	\$0	\$0	\$661,479
		STP_URB_SL			\$7,850,477	\$0	\$0	\$0	\$0	\$0	\$7,850,477	\$7,319,000	\$0	\$531,477
		Total			\$8,484,918	\$27,038	\$0	\$0	\$0	\$0	\$8,511,956	\$7,319,000	\$0	\$1,192,956
SALT L	8114	Active	F-0195(5)0	2186	4	2 2300 EAST; I-80 TO 3900 SOUTH, PHASE I, SL Co. Cnty:FA-2186; MP 3.68 - 5.35				RECONSTRUCT & WIDEN INCLUDING SAFETY IMPROVEMENTS				
		Adv Dt:												
		STP_URB_SL			\$2,178,000	\$5,472,004	\$1,172,308	\$0	\$0	\$0	\$8,822,312	\$8,225,041	\$0	\$597,271
SALT L	8555	Scoping	F-LC35(210)	2186		6200 SOUTH & HOLLADAY BOULEVARD Cnty:FA-2186; MP .09 - .09				INTERSECTION IMPROVEMENT				
		Adv Dt:												
		CMAQ_WFRC			\$10,726	\$439,772	\$1,881,369	\$0	\$0	\$0	\$2,331,867	\$2,174,000	\$0	\$157,867
SALT L	11085	Scoping	F-2240(2)0	2240	2	4700 South; 4000 West to 5600 West Cnty:FA-2240; MP .00 - 2.01				Reconstruct no widening				
		Adv Dt:												
		STP_URB_SL			\$10,000	\$726	\$0	\$391,548	\$2,145,232	\$5,363,080	\$7,910,586	\$7,375,039	\$0	\$535,547



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**STIP 2015-2020**  
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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Salt Lake County Projects</b>												
SALT L	8112	Active	F-LC35(203)	2264	1 300 East; 3300 South to 3900 South Cnty:FA-2264; MP .00 - .88				RECONSTRUCT WITH DRAINAGE IMPROVEMENTS			
	Adv Dt:											
	STP_URB_SL		\$1,047,700	\$3,221,312	\$3,587,901	\$0	\$0	\$1,072,616	\$8,929,529	\$8,325,000	\$0	\$604,529
SALT L	3523	Active	MP-STP-0182(2)0E	MULT	Enviro - I-80 TO UT. CO. / Mtn View Corridor Mountain View Corridor (MVC); I-80 to Utah County				Environmental			
	Adv Dt:											
	STP_URB_P/O		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
	ST_CONST		\$3,084,963	\$365,280	\$0	\$0	\$0	\$0	\$3,450,243	\$0	\$3,450,243	\$0
	ST_GF_CHN		\$5,308,341	\$191,659	\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,000	\$0
	EQ_BONUS(MG)		\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000	\$0	\$0
	STP_URB_SL		\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	\$0	\$0
	ST_QTR_QTR		\$3,849,757	\$0	\$0	\$0	\$0	\$0	\$3,849,757	\$0	\$3,849,757	\$0
	Total		\$19,443,061	\$556,939	\$0	\$0	\$0	\$0	\$20,000,000	\$7,200,000	\$12,800,000	\$0
SALT L	7451	Subst Comp	F-LC35(191)	MULT	PARLEY'S CREEK TRAIL, PHASE 4 - THE DRAW PARLEY'S CREEK TRAIL, PHASE 4 - THE DRAW				CONSTRUCTION OF PARLEY'S CREEK TRAIL			
	Adv Dt:	03/30/13										
	ST_GF_TIF		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
	EM_HPP_1702		\$3,955,130	\$3,967	\$0	\$0	\$0	\$0	\$3,959,097	\$3,167,277	\$0	\$791,819
	Total		\$3,955,130	\$203,967	\$0	\$0	\$0	\$0	\$4,159,097	\$3,167,277	\$200,000	\$791,819
SALT L	7704	Active	S-0085(1)0	MULT	MVC; UTILITIES TRANSMISSION LOCATION MVC; UTILITIES TRANSMISSION LOCATION (SR-201TO 4700 SOUTH)				UTILITY TRANSMISSION LOCATION			
	Adv Dt:											
	ST_GF_CHN		\$31,952,390	\$0	\$0	\$0	\$0	\$0	\$31,952,390	\$0	\$31,952,390	\$0
	ST_CHF_TIF		\$3,122,042	\$19,622,958	\$0	\$0	\$0	\$0	\$22,745,000	\$0	\$22,745,000	\$0
	Total		\$35,074,432	\$19,622,958	\$0	\$0	\$0	\$0	\$54,697,390	\$0	\$54,697,390	\$0
SALT L	8312	Active	S-0085(4)0	MULT	MVC; AQ MONITOR AND FILTERS MVC; AQ MONITOR AND FILTERS				MVC; AQ MONITOR AND FILTERS			
	Adv Dt:											
	ST_CHF_TIF		\$483,830	\$3,616,170	\$0	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000	\$0
SALT L	8523	Phys Compl	S-0173(16)5	MULT	SR-173; 5400 SOUTH BANGERTER HIGHWAY TO 4800 WEST SR-173; 5400 SOUTH BANGERTER HIGHWAY TO 4800 WEST				WIDEN TO 7 LANES			
	Adv Dt:	12/17/11										
	ST_GF_OTHER		\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$1,600,000	\$0
	ST_SB215		\$27,088,909	\$6,911,091	\$0	\$0	\$0	\$0	\$34,000,000	\$0	\$34,000,000	\$0
	Total		\$28,688,909	\$6,911,091	\$0	\$0	\$0	\$0	\$35,600,000	\$0	\$35,600,000	\$0
SALT L	8828	Undr Const	F-0201(23)11	MULT	SR-201; 9450 W. to 5600 W. SR-201; MP 5.83 - 10.93 & SR-201; MP 5.82 - 10.92				CONCRETE OVERLAY / RAMP WIDENING			
	Adv Dt:	01/25/14										
	STP_FLX_ST		\$1,999,633	\$0	\$0	\$0	\$0	\$0	\$1,999,633	\$1,864,257	\$135,375	\$0
	NHPP_NHS		\$17,200,078	\$317,308	\$0	\$0	\$0	\$0	\$17,517,386	\$16,331,459	\$1,431,855	\$0
	EQ_BONUS(MG)		\$1,000,367	\$0	\$0	\$0	\$0	\$0	\$1,000,367	\$932,643	\$67,725	\$0
	NHS		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000	\$326,305	\$23,695	\$0
	Total		\$20,550,078	\$317,308	\$0	\$0	\$0	\$0	\$20,867,386	\$19,454,664	\$1,658,650	\$0



# DRAFT

Approved for Public Comment

## UDOT electronic Program Management Statewide Transportation Improvement Program



### STIP 2015-2020

Report Run on: Aug 08, 2014, 07:28 A.M.

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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description				
	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
<b>Salt Lake County Projects</b>													
SALT L	9419	STIP	NEWPROJ(9419)	MULT	I-215 West; 4700 South to SR-201				Reconstruct widening				
	Adv Dt:				I-215; MP 15.52 - 19.88 & I-215; MP 15.52 - 19.89 & TO SR-266 4700 SOUTH EB; MP .00 - .01 & TO SR-266 4700 SOUTH; MP .00 - .17 & FROM SR-266 4700 SOUTH; MP .00 - .17 & FROM SR-171 3500 SOUTH; MP .06 - .16 & TO SR-171 3500 SOUTH; MP .00 - .15 & FROM S								
	ST_CONCEPT_D2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SALT L	9622	Subst Comp	F-ST99(133)	MULT	Pavement Marking Warranty on Multiple Routes				Research				
	Adv.Const	Adv Dt: 05/12/12			State Route: I-15 from: 278.60 to: 380.00 for: 101.40								
	NHPP_IM		\$985,000	\$565,413	\$0	\$0	\$0	\$0	\$1,550,413	\$1,460,179	\$90,234	\$0	
	IM		\$2,515,000	\$0	\$0	\$0	\$0	\$0	\$2,515,000	\$2,368,627	\$146,373	\$0	
	ST_RET_ROW		\$934,587	\$0	\$0	\$0	\$0	\$0	\$934,587	\$0	\$934,587	\$0	
	Total		\$4,434,587	\$565,413	\$0	\$0	\$0	\$0	\$5,000,000	\$3,828,806	\$1,171,195	\$0	
SALT L	10005	Undr Const	F-R299(137)	MULT	4800 West; Skye Drive to 10200 South				New Construction				
	Adv.Const	Adv Dt: 04/19/14			4800 WEST; 9800 SO TO 10200 SO								
	STP_URB_SL		\$3,901,487	\$2,596,421	\$0	\$0	\$0	\$0	\$6,497,908	\$6,058,000	\$0	\$439,908	
SALT L	10890	STIP	F-0186(21)0	MULT	I-80; 1700 East to East Canyon Bridge Rehab				Deck Repair/Replacement				
	Adv Dt:				QUARRY OVERPASS; MP .03 - .03 & I-215 BELT ROUTE; MP .08 - .08 & FROM I-80N TO I-215P; MP .18 - .18 & FROM SR-186 TO I-215; MP .11 - .11 & FROM SR-186 TO I-215; MP .34 - .34 & FROM SR-186 TO I-215; MP .53 - .53 & I-80; MP 127.06 - 127.06 & Cnty:FA-22								
	NHPP_BR		\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$2,237,520	\$162,480	\$0	
	STP_BR		\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$7,458,400	\$541,600	\$0	
	Total		\$0	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000	\$9,695,920	\$704,080	\$0	
SALT L	10891	Scoping	F-0270(4)1	MULT	SR-270; 9th South Connector Bridge Rehabilitation				Preservation - Structure				
	Adv Dt:				TO SR-270 WEST TEMPLE; MP .56 - 1.00 & FROM SR-270 WEST TEMPLE; MP .15 - .52								
	STP_BR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP_BR		\$150,000	\$3,050,000	\$0	\$0	\$0	\$0	\$3,200,000	\$2,983,360	\$216,640	\$0	
	Total		\$150,000	\$3,050,000	\$0	\$0	\$0	\$0	\$3,200,000	\$2,983,360	\$216,640	\$0	
SALT L	11202	Undr Const	F-I80-3(177)128	MULT	I-80; Mouth of Parley's Canyon to the Ranch Exit				Major Rehabilitation - Roadway				
	Adv Dt: 10/05/13				I-80; MP 127.57 - 139.22 & I-80; MP 127.57 - 139.22								
	IM		\$712,449	\$3,615	\$0	\$0	\$0	\$0	\$716,064	\$674,390	\$41,675	\$0	
	NHPP_IM		\$3,035,796	\$0	\$0	\$0	\$0	\$0	\$3,035,796	\$2,859,112	\$176,683	\$0	
	ST_CONST		\$0	\$448,140	\$0	\$0	\$0	\$0	\$448,140	\$0	\$448,140	\$0	
	Total		\$3,748,245	\$451,755	\$0	\$0	\$0	\$0	\$4,200,000	\$3,533,502	\$666,498	\$0	
SALT L	11827	Scoping	S-I15-7(314)294	MULT	I-15 Northbound, 10600 S. Interchange Improvement				Intersection Modification				
	Adv Dt:				TO SR-151 10600 SOUTH; MP .10 - .18 & Reference I 15 MP 293.681 - 293.470								
	ST_HB377/TF		\$7,918	\$6,141,082	\$0	\$0	\$0	\$0	\$6,149,000	\$0	\$6,149,000	\$0	
	ST_BRIDGE		\$271,231	\$558,769	\$0	\$0	\$0	\$0	\$830,000	\$0	\$830,000	\$0	
	Total		\$279,149	\$6,699,851	\$0	\$0	\$0	\$0	\$6,979,000	\$0	\$6,979,000	\$0	



**STIP 2015-2020**

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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description				
	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
<b>Salt Lake County Projects</b>													
SALT L	12095	Scoping	F-R299(179)	MULT	Bicycle Traffic Signal Detection Cnty:FA-2180; MP .00 - 1.48 & Cnty:FA-2172; MP 9.49 - 15.53				Pedestrian/Bicycle Safety				
		Adv Dt:											
		STP_TAP_ST		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
		LOCAL_GOV		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$100,000	\$0	\$100,000
SALT L	12097	Scoping	F-R299(180)	MULT	Bike Lanes on 1300W. & 9800 S. Cnty:FA-2080; MP .00 - 4.11 & Cnty:FA-2066; MP 5.40 - 6.65				Pedestrian/Bike facility				
		Adv Dt:											
		LOCAL_GOV		\$0	\$35,015	\$0	\$0	\$0	\$0	\$35,015	\$0	\$0	\$35,015
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_TAP_ST		\$35,015	\$0	\$0	\$0	\$0	\$0	\$35,015	\$35,015	\$0	\$0
		<b>Total</b>		\$35,015	\$35,015	\$0	\$0	\$0	\$0	\$70,030	\$35,015	\$0	\$35,015
SALT L	9419	STIP	NEWPROJ(9419)	MULT	I-215 West; 4700 South to SR-201 I-215; MP 15.52 - 19.88 & I-215; MP 15.52 - 19.89 & TO SR-266 4700 SOUTH EB; MP .00 - .01 & TO SR-266 4700 SOUTH; MP .00 - .17 & FROM SR-266 4700 SOUTH; MP .00 - .17 & FROM SR-171 3500 SOUTH; MP .06 - .16 & TO SR-171 3500 SOUTH; MP .00 - .15 & FROM S				Reconstruct widening				
		Adv Dt:											
<b>NEW</b>		ST_CONCPT_D2		\$8,500	\$1	\$0	\$0	\$0	\$0	\$8,501	\$0	\$8,501	\$0
		NHPP_IM		\$0	\$1	\$55,000,000	\$30,000,000	\$0	\$0	\$85,000,001	\$80,053,001	\$4,947,000	\$0
		<b>Total</b>		\$8,500	\$2	\$55,000,000	\$30,000,000	\$0	\$0	\$85,008,502	\$80,053,001	\$4,955,501	\$0
SALT L	12447	STIP	NEWPROJ(12447)	MULT	I-15; 1000 So. to 2100 So. Bridge Deck Overlays I-15; MP 305.09 - 307.01 & I-15; MP 305.09 - 307.00				Preservation - Structure				
		Adv Dt:											
<b>NEW</b>		NHPP_BR		\$0	\$0	\$0	\$6,100,000	\$0	\$0	\$6,100,000	\$5,687,030	\$412,970	\$0
SALT L	6621	Active	F-LC35(184)	OTHER	1300 SOUTH; 500 WEST TO 700 WEST 1300 SOUTH; 500 WEST TO 700 WEST				BRIDGE REHABILITATION				
		Adv Dt:											
		STP_URB_SL		\$10,238,320	\$802,975	\$0	\$0	\$0	\$0	\$11,041,295	\$10,293,799	\$0	\$747,496
SALT L	7208	Active	F-R299(83)	OTHER	ATMS / ITS IN SALT LAKE CITY AND SALT LAKE COUNTY ATMS / ITS IN SALT LAKE CITY AND SALT LAKE COUNTY				UPGRADE 330 INTERSECTIONS & INSTALL NEW SIGNAL CONTROLLERS				
		Adv Dt:											
		ST_ATMS		\$31	\$537	\$0	\$0	\$0	\$0	\$568	\$0	\$568	\$0
		STP_URB_SL		\$1,100,000	\$64,878	\$0	\$0	\$0	\$0	\$1,164,878	\$1,086,016	\$0	\$78,862
		FA_MISC		\$2,841	\$0	\$0	\$0	\$0	\$0	\$2,841	\$2,273	\$0	\$568
		<b>Total</b>		\$1,102,872	\$65,415	\$0	\$0	\$0	\$0	\$1,168,288	\$1,088,289	\$568	\$79,431



Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Salt Lake County Projects</b>												
SALT L	7703	Active	MP-0182(6)	OTHER	MVC; Salt Lake County PM MVC; Salt Lake County PM				NEW CONSTRUCTION			
		Adv Dt:										
		ST_CONST	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
		ST_GF_CHN	\$128,755,865	\$0	\$0	\$0	\$0	\$0	\$128,755,865	\$0	\$128,755,865	\$0
		ST_GF_TIF	\$4,671,769	\$2,828,231	\$0	\$0	\$0	\$0	\$7,500,000	\$0	\$7,500,000	\$0
		L_BETTERMENT	\$37,997,525	\$0	\$0	\$0	\$0	\$0	\$37,997,525	\$0	\$0	\$37,997,525
		ST_CHF_TIF	\$159,845,075	\$72,000,123	\$0	\$0	\$0	\$0	\$231,845,199	\$0	\$231,845,199	\$0
		ST_BONDS_MVC	\$55,800,000	\$0	\$0	\$0	\$0	\$0	\$55,800,000	\$0	\$55,800,000	\$0
		LOCAL_INKIND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Total</b>	<b>\$387,070,234</b>	<b>\$75,328,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$462,398,589</b>	<b>\$0</b>	<b>\$424,401,064</b>	<b>\$37,997,525</b>
SALT L	7849	Active	S-ST99(78)	OTHER	STATEWIDE FIBER OPTIC REPAIR & VERIFICATION STATEWIDE FIBER OPTIC REPAIR & LOCATION VERIFICATION				REPAIR 400 SOUTH CONDUIT, VERIFICATION OF FIBER OPTICS			
		Adv Dt:										
		UTA_FUNDS	\$294,200	\$0	\$0	\$0	\$0	\$0	\$294,200	\$0	\$0	\$294,200
		ST_ATMS	\$3,897	\$3	\$0	\$0	\$0	\$0	\$3,900	\$0	\$3,900	\$0
		<b>Total</b>	<b>\$298,097</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,100</b>	<b>\$0</b>	<b>\$3,900</b>	<b>\$294,200</b>
SALT L	7947	Active	F-R299(102)	OTHER	1 Salt Lake Area Traffic Adaptive Control System TRAFFIC ADAPIVE CONTROL SYSTEM				TRAFFIC ADAPIVE CONTROL SYSTEM			
		Adv Dt:										
		CMAQ_WFRC	\$4,450,000	\$1,031,068	\$0	\$0	\$0	\$0	\$5,481,068	\$5,110,000	\$371,068	\$0
SALT L	8108	Scoping	F-LC35(201)	OTHER	1 5900 SOUTH; STATE STREET TO 700 WEST 5900 SOUTH; STATE STREET TO 700 WEST				RECONSTRUCTION & MINOR DRAINAGE IMPROVEMENTS			
		Adv Dt:										
		STP_URB_SL	\$619,437	\$3,283,813	\$1,072,616	\$0	\$0	\$0	\$4,975,866	\$4,639,000	\$0	\$336,866
SALT L	8110	Scoping	F-LC35(202)	OTHER	1 FORT UNION BLVD & HIGHLAND DRIVE INTERSECTION FORT UNION BLVD & HIGHLAND DRIVE INTERSECTION				INTERSECTION IMPROVEMENT			
		Adv Dt:										
		STP_URB_SL@1	\$591,315	\$0	\$0	\$0	\$0	\$0	\$591,315	\$591,315	\$0	\$0
		LOCAL_INKIND	\$0	\$42,939	\$0	\$0	\$0	\$0	\$42,939	\$0	\$0	\$42,939
		STP_URB_SL	\$765,745	\$2,066,696	\$1,072,616	\$0	\$0	\$0	\$3,905,057	\$3,640,685	\$0	\$264,372
		<b>Total</b>	<b>\$1,357,060</b>	<b>\$2,109,635</b>	<b>\$1,072,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,539,311</b>	<b>\$4,232,000</b>	<b>\$0</b>	<b>\$307,311</b>
SALT L	8599	Scoping	NEWPROJECT-0027()	OTHER	TRANSIT ORIENTED DEVELOPMENT @ 1000 SO. TRAX STA. TRANSIT ORIENTED DEVELOPMENT (TOD) @ 10000 SOUTH TRAX STA.				Replace Surface Parking with Parking Structure			
		Adv Dt:										
		STP_URB_SL	\$0	\$0	\$0	\$1,072,616	\$1,072,616	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
SALT L	8565	Scoping	F-2082(11)11	OTHER	1 HIGHLAND DRIVE @ I-215; I215 WB ON-RAMP HIGHLAND DRIVE @ I-215; I-215 WB ON-RAMP TO LA CRESTA				CONSTRUCT RIGHT TURN LANE			
		Adv Dt:										
		STP_URB_SL	\$0	\$1,781,615	\$0	\$0	\$0	\$0	\$1,781,615	\$1,661,000	\$0	\$120,615



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description				
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
<b>Salt Lake County Projects</b>													
SALT L	8557	Scoping	F-2150(1)0	OTHER	6200 SOUTH; 6100 WEST TO SR-111 6200 SOUTH; 6100 WEST TO SR-111				NEW CONSTRUCTION				
	Adv Dt:	STP_URB_SL		\$10,726	\$1,061,890	\$1,077,979	\$2,145,232	\$1,563,875	\$0	\$5,859,702	\$5,463,000	\$0	\$396,702
SALT L	8601	Scoping	F-0210(16)0	OTHER	1 WASATCH BOULEVARD & 7650 SOUTH WASATCH BOULEVARD & 7650 SOUTH				PARK AND RIDE LOT				
	Adv Dt:	CMAQ_WFRC		\$0	\$171,618	\$349,673	\$1,072,616	\$0	\$0	\$1,593,907	\$1,486,000	\$0	\$107,908
SALT L	10007	Scoping	F-R299(138)	OTHER	1 1300 East; Pioneer Road (12400 So) to 13200 So Other: 13TH EAST; 124TH TO 132ND to: 1.00 for: 1.00				Reconstruct widening				
	Adv.Const Adv Dt:	STP_URB_SL		\$578,880	\$0	\$1,308,924	\$1,522,041	\$0	\$1	\$3,409,846	\$3,178,999	\$0	\$230,847
SALT L	10010	STIP	F-R299(140)	OTHER	1 Closed transferred to PIN 8112 Other: 300 EAST; HELM AVE TO 39TH SO. to: .50 for: .50				Reconstruct no widening				
	Adv Dt:	STP_URB_SL		\$0	\$0	\$0	\$1,072,616	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
SALT L	10011	Scoping	F-2044(10)0	OTHER	1 13800 South; Bangerter Hwy to 300 East Other: 138TH SO; BANERTER TO 3RD EAST to: .50 for: .50				Intersection Improvements				
	Adv Dt:	STP_URB_SL		\$10,000	\$240,726	\$1,072,261	\$1,786,978	\$0	\$0	\$3,109,965	\$2,899,420	\$0	\$210,545
SALT L	10019	Scoping	F-R299(143)	OTHER	500 West: North Temple to 300 North Other: 500 WEST: NO TEMPLE TO 300 NO				UTA/Transit				
	Adv Dt:	CMAQ_WFRC		\$139,440	\$289,606	\$1,072,616	\$0	\$0	\$0	\$1,501,662	\$1,399,999	\$0	\$101,663
SALT L	10020	Proposed	F-R299(144)	OTHER	6200 South & 2300 East Intersection Other: 6200 SOUTH & 2300 EAST to: .10 for: .10				Intersection Improvements				
	Adv Dt:												
SALT L	10603	Scoping	S-0154(70)1	OTHER	Bangerter Hwy. & 600 W. Design SR-154; 600 W.				New Construction				
	Adv Dt:	ST_GF_HB242		\$1,047	\$398,953	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0
		ST_TIF_SB229		\$0	\$0	\$0	\$0	\$46,000,000	\$0	\$46,000,000	\$0	\$46,000,000	\$0
		Total		\$1,047	\$398,953	\$0	\$0	\$46,000,000	\$0	\$46,400,000	\$0	\$46,400,000	\$0
SALT L	11857	STIP	F-LC35(231)	OTHER	Larchwood Drive, Midvale City- Bridge Replacement Midvale City, 6755 South 690 East; Structure Replacement 035014D				New Bridge/Bridge Replacement				
	Adv Dt:	STP_BR		\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$559,380	\$0	\$40,620



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	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Salt Lake County Projects</b>												
SALT L	12094	Scoping	F-R299(178)		OTHER	Spring Lane Sidewalk improvements			Safe Sidewalk/ADA ramps			
		Adv Dt:				Spring lane from 1300 E. to Highland Drive in Holladay City						
		STP_TAP_ST		\$0	\$99,604	\$0	\$0	\$0	\$99,604	\$99,604	\$0	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LOCAL_GOV		\$0	\$149,406	\$0	\$0	\$0	\$149,406	\$0	\$0	\$149,406
		<b>Total</b>		\$0	\$249,010	\$0	\$0	\$0	\$249,010	\$99,604	\$0	\$149,406
SALT L	12098	Scoping	F-R299(181)		OTHER	Big Cottonwood Trail: Connecting existing sections			Trails			
		Adv Dt:				Along Canyon Road and the Big Cottonwood Trail						
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LOCAL_GOV		\$0	\$158,805	\$0	\$0	\$0	\$158,805	\$0	\$0	\$158,805
		STP_TAP_ST		\$0	\$40,000	\$0	\$0	\$0	\$40,000	\$40,000	\$0	\$0
		<b>Total</b>		\$0	\$198,805	\$0	\$0	\$0	\$198,805	\$40,000	\$0	\$158,805
SALT L	5659	Subst Comp	F-LC35(171)		TRAIL	1 Parley's Creek Trail Phase IV - Salt Lake County			Construction of Parley's Creek Trail			
		Adv Dt:				Parley's Creek Trail Phase IV - Salt Lake County						
		EM_HPP_1702		\$1,736,033	\$1	\$0	\$0	\$0	\$1,736,034	\$1,388,827	\$0	\$347,207
SALT L	3616	Active	SP-0182(1)0			Mountain View Corridor Presevation			Purchase Parcels in advance of Project Activity			
		Adv Dt:				Mountain View Corridor						
		ST_CORR_PRES		\$61,259,191	\$164,809	\$0	\$0	\$0	\$61,424,000	\$0	\$61,424,000	\$0
SALT L	3904	Active	SP-0071(14)4			700 East Corridor			Purchase Parcaels in advance of project activity			
		Adv Dt:				Corridor Preservation / Adv. Acquisition						
		ST_CORR_PRES		\$458,942	\$169	\$0	\$0	\$0	\$459,110	\$0	\$459,110	\$0
SALT L	4308	Active	SP-9999(697)			Highland Drive Corridor			Purchase Parcels in advance of project activity			
		Adv Dt:				Draper/Sandy to Highland Drive						
		ST_CORR_PRES		\$1,380,338	\$11,662	\$0	\$0	\$0	\$1,392,000	\$0	\$1,392,000	\$0
SALT L	8314	Active	S-0085(5)0			MVC; 5400 South to 4100 South			MVC;5400 South to 4100 South			
		Adv Dt:				MVC;5400 South to 4100 South						
		ST_TIF_SB229		\$0	\$15,000,000	\$0	\$65,000,000	\$98,401,000	\$178,401,000	\$0	\$178,401,000	\$0
		ST_CHF_TIF		\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		<b>Total</b>		\$0	\$15,100,000	\$0	\$65,000,000	\$98,401,000	\$178,501,000	\$0	\$178,501,000	\$0
SALT L	10009	STIP	F-R299(139)			5600 West; 7800 South to 8600 South			New Construction			
		Adv Dt:				5600 West from 7800 South to 8600 South						
		STP_URB_SL		\$0	\$815,188	\$1,090,770	\$2,044,406	\$1,072,620	\$5,022,984	\$4,682,928	\$0	\$340,056



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			State	Other
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid			
<b>Salt Lake County Projects</b>													
SALT L	11049	Active	F-R299(157)		FY 2013 - 2014 CPG for WFRC MPO UPWP				Planning				
		Adv Dt:			FY 2013 - FY 2014 CPG for WFRC MPO UPWP								
		PL_WFRC		\$4,271,784	\$0	\$0	\$0	\$0	\$4,271,784	\$4,271,784	\$0	\$0	
		STP_URB_O/L		\$514,000	\$0	\$0	\$0	\$0	\$514,000	\$514,000	\$0	\$0	
		L_PASS_MATCH		\$0	\$436,386	\$0	\$0	\$0	\$436,386	\$0	\$0	\$436,386	
		STP_URB_SL		\$186,000	\$0	\$0	\$0	\$0	\$186,000	\$186,000	\$0	\$0	
		FTA_5303		\$1,037,707	\$0	\$0	\$0	\$0	\$1,037,707	\$1,037,707	\$0	\$0	
		<b>Total</b>		<b>\$6,009,491</b>	<b>\$436,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,445,877</b>	<b>\$6,009,491</b>	<b>\$0</b>	<b>\$436,386</b>	
SALT L	11055	Active	F-R299(161)		Magna Livable Streets Project				Pedestrian/Bicycle Safety				
		Adv Dt:			Magna Livable Streets Project								
		LOCAL_GOV		\$0	\$1,020,000	\$0	\$0	\$0	\$1,020,000	\$0	\$0	\$1,020,000	
		EM_2012_TCSP		\$989,761	\$0	\$0	\$0	\$0	\$989,761	\$791,809	\$0	\$197,952	
		<b>Total</b>		<b>\$989,761</b>	<b>\$1,020,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,009,761</b>	<b>\$791,809</b>	<b>\$0</b>	<b>\$1,217,952</b>	
SALT L	11083	STIP	F-2076(1)		1300 East; 1300 South to 2100 South				Reconstruct no widening				
		Adv Dt:			1300 East; 1300 South to 2100 South								
		STP_URB_SL		\$0	\$10,726	\$536,308	\$1,072,616	\$4,279,738	\$0	\$5,899,388	\$5,499,999	\$0	\$399,389
SALT L	11084	STIP	F-LC35(214)		Porter Rockwell Blvd; 14942 South 550 West				New Construction				
		Adv Dt:			New Route; 14942; 550 West to 0.4 Miles South								
		STP_URB_SL		\$0	\$10,726	\$536,308	\$0	\$0	\$3,436,662	\$3,983,696	\$3,714,000	\$269,696	\$0
SALT L	11086	STIP	F-LC35(215)		Highland Drive & Minuteman Drive				Intersection Improvements				
		Adv Dt:			Highland & Minuteman Drive								
		STP_URB_SL		\$0	\$10,726	\$536,308	\$536,308	\$766,920	\$536,309	\$2,386,571	\$2,225,000	\$161,571	\$0
SALT L	11087	STIP	F-0154(72)1		SR-154, Bangerter Highway & 200 West				Intersection Improvements				
		Adv Dt:			Bangerter Hwy (SR-154) & 200 West								
		STP_URB_SL		\$0	\$10,726	\$536,308	\$0	\$0	\$401,158	\$948,192	\$883,999	\$64,193	\$0
SALT L	11093	STIP	F-LC35(216)		Bengal Blvd. & 2700 East Roundabout				Intersection Improvements				
		Adv Dt:			Bengal Blvd & 2700 East								
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$1,072,616	\$1,072,616	\$1,000,000	\$72,616	\$0
SALT L	11094	STIP	F-LC35(217)		7800 South & 1300 West				Intersection Improvements				
		Adv Dt:			7800 South & 1300 West								
		CMAQ_WFRC		\$0	\$10,726	\$257,428	\$0	\$0	\$214,523	\$482,677	\$450,000	\$32,677	\$0



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		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid			
<b>Salt Lake County Projects</b>													
SALT L	11095	STIP	F-LC35(218)		9000 South & 4000 West 9000 South & 4000 West				Intersection Improvements				
		Adv Dt:											
		CMAQ_WFRC		\$0	\$10,726	\$257,428	\$0	\$536,308	\$0	\$804,462	\$750,000	\$54,462	\$0
SALT L	11096	STIP	F-R299(162)		I-215 Ramp Meters - I-215; 6200 So to State St. I-215 Various Locations; 6200 South to State Street				Ramp Meters				
		Adv Dt:											
		CMAQ_WFRC		\$0	\$10,726	\$0	\$980,371	\$0	\$0	\$991,097	\$924,000	\$67,097	\$0
SALT L	11097	Scoping	F-LC35(219)		Jordan River Trail - Gardner Village TRAX Station Jordan River Trail - Gardner Village TRAX Station				Pedestrian/Bicycle Safety				
		Adv Dt:											
		CMAQ_WFRC		\$0	\$10,726	\$311,059	\$0	\$0	\$0	\$321,785	\$300,000	\$0	\$21,785
SALT L	11098	Scoping	F-LC35(220)		U of U Central Campus Electrified Shuttle Route U of U Central Campus Electrified Shuttle Route				UTA/Transit				
		Adv Dt:											
		STP_URB_SL		\$70,000	\$643,290	\$0	\$0	\$0	\$0	\$713,290	\$665,000	\$0	\$48,290
SALT L	11963	Active	F-ST99(290)		FY 2015-2016 WFRC MPO CPG Various Locations in Salt Lake/Ogden/Layton Urban Areas				Annual Work Program				
		Adv Dt:											
		STP_URB_SL		\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$520,000	\$520,000	\$0	\$0
		STP_URB_O/L		\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$280,000	\$280,000	\$0	\$0
		FTA_5303		\$636,022	\$636,022	\$0	\$0	\$0	\$0	\$1,272,044	\$1,272,044	\$0	\$0
		PL_WFRC		\$3,166,943	\$776,299	\$0	\$0	\$0	\$0	\$3,943,242	\$3,943,242	\$0	\$0
		L_PASS_MATCH		\$305,203	\$131,604	\$0	\$0	\$0	\$0	\$436,807	\$0	\$0	\$436,807
		Total		\$4,508,168	\$1,943,925	\$0	\$0	\$0	\$0	\$6,452,093	\$6,015,286	\$0	\$436,807
SALT L	11984	STIP	F-LC35(239)		Salt Lake Central Bus Maintenance Facility Salt Lake Central Bus Maintenance Facility				UTA/Transit				
		Adv Dt:											
		STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$3,217,848	\$3,217,848	\$3,000,000	\$217,848	\$0
SALT L	11985	Active	F-LC35(240)		Project Planning Support - Salt Lake County Project Planning Support - Salt Lake County				Local/MPO/Other Agency Pass-Through				
		Adv Dt:											
		STP_URB_SL		\$278,880	\$0	\$0	\$0	\$0	\$0	\$278,880	\$260,000	\$0	\$18,880
SALT L	11986	STIP	F-LC35(241)		Porter Rockwell Blvd (5th Segment) Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east				New Construction				
		Adv Dt:											
		STP_URB_SL		\$0	\$10,726	\$0	\$268,154	\$2,155,958	\$2,681,540	\$5,116,378	\$4,769,999	\$0	\$346,379



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description				
	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
<b>Salt Lake County Projects</b>													
SALT L	11987	STIP	F-LC35(242)		Vine Street; 900 East to 1300 East				Reconstruct widening				
	Adv Dt:				Vine Street; 900 East to 1300 East								
	STP_URB_SL			\$0	\$10,726	\$0	\$268,154	\$1,866,352	\$2,145,232	\$4,290,464	\$4,000,000	\$0	\$290,464
SALT L	11988	STIP	F-LC35(243)		4700 South to Southbound I-215				Reconstruct widening				
	Adv Dt:				4700 South Separated Right Turn Lane to Southbound I-215								
	STP_URB_SL			\$0	\$10,726	\$0	\$268,154	\$1,072,616	\$1,297,865	\$2,649,361	\$2,469,999	\$0	\$179,362
SALT L	11989	Active	F-LC35(244)		9000 South; 4800 West to 5300 West				Reconstruct no widening				
	Adv Dt:				9000 South; 4800 West to 5300 West								
	ST_SIB_LG			\$2,960,052	\$0	\$0	\$0	\$0	\$0	\$2,960,052	\$0	\$2,960,052	\$0
	STP_URB_SL			\$0	\$0	\$0	\$278,880	\$1,072,616	\$2,054,060	\$3,405,556	\$3,175,000	\$0	\$230,556
			Total	\$2,960,052	\$0	\$0	\$278,880	\$1,072,616	\$2,054,060	\$6,365,608	\$3,175,000	\$2,960,052	\$230,556
SALT L	11998	STIP	F-LC35(245)		Little Cottonwood Canyon - Snowbird Entry 1				Intersection Modification				
	Adv Dt:				Little Cottonwood Canyon Intersection - Snowbird Entry 1								
	CMAQ_WFRC			\$0	\$10,726	\$0	\$364,689	\$0	\$0	\$375,415	\$349,999	\$25,416	\$0
SALT L	11999	STIP	F-LC(246)		Black Line TRAX Service; SL Central Station to U				UTA/Transit				
	Adv Dt:				Black Line TRAX Service; SL Central Station to University of Utah								
	CMAQ_WFRC			\$0	\$10,726	\$0	\$0	\$0	\$2,134,506	\$2,145,232	\$2,000,000	\$0	\$145,232
SALT L	12000	STIP	F-LC35(247)		Bengal Blvd & 2300 East Round-About				Intersection Modification				
	Adv Dt:				Bengal Blvd & 2300 East Round-About								
	CMAQ_WFRC			\$0	\$10,726	\$0	\$0	\$1,072,616	\$1,764,454	\$2,847,796	\$2,655,000	\$0	\$192,796
SALT L	12001	Scoping	F-LC35(232)		1300 East Buttercup Pedestrian Bridge				School Zone Safety				
	Adv Dt:				1300 East Buttercup Pedestrian Bridge								
	CMAQ_WFRC			\$0	\$10,726	\$0	\$0	\$1,072,616	\$1,061,890	\$2,145,232	\$2,000,000	\$0	\$145,232
SALT L	12006	Scoping	F-LC35(233)		200 West; North Temple to 900 South				Trails				
	Adv Dt:				200 West - Enhanced/ Separated Bikeway; North Temple to 900 South								
	LOCAL_GOVT			\$0	\$444,762	\$0	\$0	\$0	\$0	\$444,762	\$0	\$0	\$444,762
	TAP_URB_WFRC			\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000	\$85,000	\$0	\$0
			Total	\$85,000	\$444,762	\$0	\$0	\$0	\$0	\$529,762	\$85,000	\$0	\$444,762
SALT L	12007	Active	F-LC35(234)		Holladay City - Bicycle Trails Improvement Project				Trails				
	Adv Dt:				Holladay City- Bicycle Trails Improvement Project								
	LOCAL_GOVT			\$0	\$7,843	\$0	\$0	\$0	\$0	\$7,843	\$0	\$0	\$7,843
	TAP_URB_WFRC			\$108,000	\$0	\$0	\$0	\$0	\$0	\$108,000	\$108,000	\$0	\$0
			Total	\$108,000	\$7,843	\$0	\$0	\$0	\$0	\$115,843	\$108,000	\$0	\$7,843



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			State	Other
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid			
<b>Salt Lake County Projects</b>													
SALT L	12008	Active	F-LC35(235)		Salt Lake City - Bike Share Expansion				Trails				
		Adv Dt:			Salt Lake City - Bike Share Expansion								
		LOCAL_GOV	\$0	\$16,925	\$0	\$0	\$0	\$0	\$16,925	\$0	\$0	\$16,925	
		TAP_URB_WFRC	\$233,075	\$0	\$0	\$0	\$0	\$0	\$233,075	\$233,075	\$0	\$0	
		SPR_P	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		CMAQ_WFRC	\$75,000	\$0	\$0	\$0	\$0	\$615,681	\$690,681	\$643,922	\$0	\$46,759	
		<b>Total</b>	<b>\$308,075</b>	<b>\$16,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,681</b>	<b>\$940,681</b>	<b>\$876,997</b>	<b>\$0</b>	<b>\$63,684</b>	
SALT L	12009	Scoping	F-LC35(236)		700 West; 7200 South to 7800 South				Trails				
		Adv Dt:			700 West; 7200 South to 7800 South, Midvale City								
		TAP_URB_WFRC	\$52,209	\$256,791	\$0	\$0	\$0	\$0	\$309,000	\$309,000	\$0	\$0	
		LOCAL_GOV	\$0	\$22,438	\$0	\$0	\$0	\$0	\$22,438	\$0	\$0	\$22,438	
		<b>Total</b>	<b>\$52,209</b>	<b>\$279,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331,438</b>	<b>\$309,000</b>	<b>\$0</b>	<b>\$22,438</b>	
SALT L	12010	Scoping	F-LC35(237)		700 West HAWK; Bullion Street and 5900 South				Safe Sidewalk/ADA ramps				
		Adv Dt:			700 West HAWK; Bullion Street and 5900 South, Murray City								
		TAP_URB_WFRC	\$32,631	\$66,370	\$0	\$0	\$0	\$0	\$99,000	\$99,000	\$0	\$0	
		LOCAL_GOV	\$0	\$7,189	\$0	\$0	\$0	\$0	\$7,189	\$0	\$0	\$7,189	
		STP_TAP_ST	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$37,292	\$0	\$2,708	
		<b>Total</b>	<b>\$32,631</b>	<b>\$113,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,189</b>	<b>\$136,292</b>	<b>\$0</b>	<b>\$9,897</b>	
SALT L	12011	Scoping	F-LC35(238)		Welby Jacob & Bingham Creek, South Jordan				Trails				
		Adv Dt:			Welby Jacob and Bingham Creek; North City Limit to South City Limit, South Jordan								
		TAP_URB_WFRC	\$0	\$37,292	\$0	\$0	\$0	\$0	\$37,292	\$37,292	\$0	\$0	
		LOCAL_GOV	\$0	\$2,708	\$0	\$0	\$0	\$0	\$2,708	\$0	\$0	\$2,708	
		<b>Total</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$37,292</b>	<b>\$0</b>	<b>\$2,708</b>	
SALT L	13112	STIP	NEWPROJ(13112)		Porter Rockwell Blvd (4th Seg); East Jordan Canal				New Capacity				
		Adv Dt:			Porter Rockwell Blvd (4th Seg); East Jordan Canal								
		STP_URB_SL	\$0	\$0	\$0	\$0	\$0	\$6,474,700	\$6,474,700	\$6,036,363	\$0	\$438,337	
		<b>NEW</b>											
SALT L	13113	STIP	NEWPROJ(13113)		11800 South; Mountain View Corridor to 5600 West				New Capacity				
		Adv Dt:			11800 South; Mountain View Corridor to 5600 West								
		STP_URB_SL	\$0	\$0	\$0	\$0	\$0	\$2,145,232	\$2,145,232	\$2,000,000	\$0	\$145,232	
		<b>NEW</b>											
SALT L	13114	STIP	NEWPROJ(13114)		9270 South & State Street; 150 East to State St.				Intersection Improvements				
		Adv Dt:			9270 South & State Street; 150 East to State St.								
		STP_URB_SL	\$0	\$0	\$0	\$0	\$0	\$3,436,400	\$3,436,400	\$3,203,756	\$0	\$232,644	
		<b>NEW</b>											
SALT L	13115	STIP	NEWPROJ(13115)		Redwood Road; 4100 South to Bruin Blvd. (4445 So.)				Operations/Maintenance				
		Adv Dt:			Redwood Road; 4100 South to Bruin Blvd. (4445 So.)								
		STP_URB_SL	\$0	\$0	\$0	\$0	\$0	\$4,749,000	\$4,749,000	\$4,427,493	\$0	\$321,507	
		<b>NEW</b>											



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	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Salt Lake County Projects</b>												
SALT L	13116	STIP	NEWPROJ(13116)		3200 West; 10431 South to 10600 South 3200 West; 10431 South to 10600 South				Reconstruct widening			
	Adv Dt:											
	STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$1,072,616	\$1,072,616	\$1,000,000	\$0	\$72,616
<b>NEW</b>												
SALT L	13117	STIP	NEWPROJ(13117)		4100 South; Bangenter Highway to 4400 West 4100 South; Bangenter Highway to 4400 West				Reconstruct widening			
	Adv Dt:											
	STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$4,284,400	\$4,284,400	\$3,994,346	\$0	\$290,054
<b>NEW</b>												
SALT L	13125	STIP	NEWPROJ(13125)		Sugarhouse Streetcar Double Track; 500 Eto 600 E Sugarhouse Streetcar Double Track; 500 Eto 600 E				UTA/Transit			
	Adv Dt:											
	CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$965,354	\$965,354	\$900,000	\$0	\$65,354
<b>NEW</b>												
SALT L	13126	STIP	NEWPROJ(13126)		Hillsborough Pond Park & Ride; Wasatch Blvd. Hillsborough Pond Park & Ride; Wasatch Blvd.				UTA/Transit			
	Adv Dt:											
	CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$1,784,700	\$1,784,700	\$1,663,876	\$0	\$120,824
<b>NEW</b>												
SALT L	13127	STIP	NEWPROJ(13127)		Depot District Service Center (DDSC): 669 W 200 So Depot District Service Center (DDSC): 669 W 200 So				UTA/Transit			
	Adv Dt:											
	CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$1,018,985	\$1,018,985	\$950,000	\$0	\$68,985
<b>NEW</b>												
SALT L	13128	STIP	NEWPROJ(13128)		Park & Ride Smart Boards, Cottonwood Cnys Park & Ride Smart Boards, Cottonwood Cnys				Traveler Information			
	Adv Dt:											
	CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$706,900	\$706,900	\$659,043	\$0	\$47,857
<b>NEW</b>												
SALT L	13129	STIP	NEWPROJ(13129)		10400 South & Bangenter Hwy; VMS North & South 10400 South & Bangenter Hwy; VMS North & South				Traveler Information			
	Adv Dt:											
	CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$925,800	\$925,800	\$863,123	\$62,677	\$0
<b>NEW</b>												
SALT L	13130	STIP	NEWPROJ(13130)		14600 South; Pony Express Rd to UPRR Bridge 14600 South; Pony Express Rd to UPRR Bridge				Transportation Alternatives			
	Adv Dt:											
	CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$669,700	\$669,700	\$624,361	\$0	\$45,339
<b>NEW</b>												
SALT L	13131	STIP	NEWPROJ(13131)		Foothill VMS; Southbound Foothill VMS; Southbound				Traveler Information			
	Adv Dt:											
	CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$462,900	\$462,900	\$431,562	\$31,338	\$0
<b>NEW</b>												



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					Prior	2015	2016	2017	2018	CD	Total			Fed Aid
<b>Salt Lake County Projects</b>														
SALT L	13134	STIP	NEWPROJ(13134)			Dry Creek Trail; 10200 South to 10000 South					Transportation Alternatives			
		Adv Dt:				Dry Creek Trail; 10200 South to 10000 South								
		TAP_URB_WFRC		\$0	\$72,067	\$0	\$0	\$0	\$0	\$0	\$72,067	\$67,188	\$0	\$4,879
		<b>NEW</b>												
SALT L	13135	STIP	NEWPROJ(13135)			Bike Share Expansion					Transportation Alternatives			
		Adv Dt:				Bike Share Expansion								
		TAP_URB_WFRC		\$0	\$176,111	\$0	\$0	\$0	\$0	\$0	\$176,111	\$164,188	\$0	\$11,923
		<b>NEW</b>												
SALT L	13136	STIP	NEWPROJ(13136)			Parley's Trail - 2300 East Tunnel Crossing					Trails			
		Adv Dt:				Parley's Trail - 2300 East Tunnel Crossing								
		TAP_URB_WFRC		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$0	\$16,925
		<b>NEW</b>												
SALT L	13137	STIP	NEWPROJ(13137)			HAWK Pedestrian Crossing on Fort Union					Pedestrian/Bicycle Safety			
		Adv Dt:				HAWK Pedestrian Crossing on Fort Union								
		TAP_URB_WFRC		\$0	\$192,800	\$0	\$0	\$0	\$0	\$0	\$192,800	\$179,747	\$0	\$13,053
		<b>NEW</b>												
SALT L	13138	STIP	NEWPROJ(13138)			Salt Lake City; North Temple Street & Bike Plan					Planning			
		Adv Dt:				Salt Lake City; North Temple Street & Bike Plan								
		TAP_URB_WFRC		\$0	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500	\$34,961	\$0	\$2,539
		<b>NEW</b>												



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Statewide County Projects</b>												
STATEW	8662	Active	F-ST99(100)	15	350	TRUCK PARKING GRANT PROGRAM IN UTAH TRUCK PARKING GRANT PROGRAM IN UTAH			RESEARCH & EVALUATE LONG-TERM TRUCK PARKING ALONG I-15			
	Adv Dt:											
	FA_MISC_100%		\$545,000	\$0	\$0	\$0	\$0	\$0	\$545,000	\$545,000	\$0	\$0
STATEW	4040	Active	TPF-TPF5(064)	OTHER	1	Pooled Fund Study, Western Alliance QTC Pooled Fund Study, Western Alliance QTC			POOLED FUND STUDY, WESTERN ALLIANCE QTC			
	Adv Dt:											
	FA_MISC_100%		\$30,000	\$15,000	\$0	\$0	\$0	\$0	\$45,000	\$45,000	\$0	\$0
	SPR_R		\$161,219	\$0	\$0	\$0	\$0	\$0	\$161,219	\$161,219	\$0	\$0
	OTHER		\$248,501	\$61,221	\$0	\$0	\$0	\$0	\$309,722	\$0	\$0	\$309,722
	STP_FLX_100%		\$15,028	\$0	\$0	\$0	\$0	\$0	\$15,028	\$15,028	\$0	\$0
	Total		\$454,749	\$76,221	\$0	\$0	\$0	\$0	\$530,970	\$221,248	\$0	\$309,722
STATEW	4675	Active	STP-9999(387)	OTHER		UDOT Wetland Mitigation Sites Federal Projects UDOT Wetland Mitigation Sites Federal Projects			Monitor and Maintain Federal Mitigation Sites			
	Adv Dt:											
	STP_FLX_ST		\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	\$111,876	\$8,124	\$0
STATEW	4677	Active	SP-9999(743)	OTHER		UDOT Wetland Mitigation Sites State Funded Project UDOT Wetland Mitigation Sites State Funded Project			Wetland Mitigation			
	Adv Dt:											
	ST_APPROP		\$15,434	\$14,566	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	ST_CONST		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Total		\$15,434	\$24,566	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0
STATEW	6503	Active	F-SPR-2(207)	OTHER		TRANSPORTATION MANAGEMENT CENTER TRANSPORTATION MANAGEMENT CENTER - TRAFFIC MGMT COOP INFO.			TRANSPORTATION MANAGEMENT CENTER			
	Adv Dt:											
	ST_ATMS		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
	SPR_P		\$4,431	\$45,569	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
	Total		\$4,431	\$70,569	\$0	\$0	\$0	\$0	\$75,000	\$50,000	\$25,000	\$0
STATEW	6511	Active	F-TPF-5(145)	OTHER		TRANSPORTATION POOL FUND PROJECT TRANSFER FUND; WESTERN MAINTENANCE PARTNERSHIP POOLED FUND			WESTERN MAINTENANCE PARTNERSHIP			
	Adv Dt:											
	SPR_P_100%		\$3,880	\$0	\$0	\$0	\$0	\$0	\$3,880	\$3,880	\$0	\$0
	SPR_R		\$128,159	\$0	\$0	\$0	\$0	\$0	\$128,159	\$128,159	\$0	\$0
	ST_CONST		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	OTHER		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
	Total		\$147,038	\$10,000	\$0	\$0	\$0	\$0	\$157,038	\$132,038	\$10,000	\$15,000
STATEW	7444	Active	CPG-0100(006)	OTHER		RURAL TRANSIT UNIFIED PLANNING PROGRAM RURAL TRANSIT UNIFIED PLANNING PROGRAM (CPG)			PLANNING GRANTS FOR SMALL URBAN & RURAL PLANNING PROJECTS			
	Adv Dt:											
	L_PASS_MATCH		\$0	\$268,179	\$0	\$0	\$0	\$0	\$268,179	\$0	\$0	\$268,179
	FTA_5304_80%		\$1,072,716	\$0	\$0	\$0	\$0	\$0	\$1,072,716	\$1,072,716	\$0	\$0
	Total		\$1,072,716	\$268,179	\$0	\$0	\$0	\$0	\$1,340,896	\$1,072,716	\$0	\$268,179



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			State	Other
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid			
<b>Statewide County Projects</b>													
STATEW	8402	Active	S-ST99(89)	OTHER	1 STATEWIDE UTILITY PROCESS CONTRACT STATEWIDE UTILITY PROCESS CONTRACT				STATEWIDE UTILITY PROCESS CONTRACT				
		Adv Dt:											
		ST_CONT_R2	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0
		ST_CONT_R3	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0
		ST_CONT_R4	\$2,010	\$47,990	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0
		ST_CONT_R1	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0
		ST_CONT_PG	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0
		Total	\$202,010	\$47,990	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$0
STATEW	9933	Active	F-TPF5(244)	OTHER	Pooled Fund Project - TPF5(244) Shaking Table Test Other: RESEARCH PROJECT				Research				
		Adv Dt:											
		SPR_R	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000	\$115,000	\$0	\$0	\$0
		SPR_R_100%	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0	\$0
		Total	\$115,000	\$1	\$0	\$0	\$0	\$0	\$115,001	\$115,001	\$0	\$0	\$0
STATEW	10235	Active	S-ST99(155)	OTHER	Total Maintenance Contracting Feasibility Study STATEWIDE STUDY				Planning				
		Adv Dt:											
		ST_CONST	\$20	\$62,480	\$0	\$0	\$0	\$0	\$62,500	\$0	\$62,500	\$0	\$0
STATEW	10504	Active	F-TPF-5(257)	OTHER	1 Evaluation of Spliced Sleeve Connections Pooled Project with Texas & New York				Research				
		Adv Dt:											
		SPR_R	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000	\$0	\$0	\$0
STATEW	10903	Scoping	F-TPF-5(264)		Passive Force-Displacement for Skewed Abutments Passive Force-Displacement Relationships for Skewed Abutments				Research				
		Adv Dt:											
		EM_2012_IBRD	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$0	\$0	\$0
		SPR_R_100%	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000	\$245,000	\$0	\$0	\$0
		Total	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000	\$270,000	\$0	\$0	\$0
STATEW	11075	Active	F-TPF-5(272)		Evaluation of Lateral Pile Resistance Evaluation of Lateral Pile Resistance Near MSE Walls at a Dedicated Wall Site				Research				
		Adv Dt:											
		HSIP_100%	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0
		SPR_R_100%	\$282,000	\$0	\$0	\$0	\$0	\$0	\$282,000	\$282,000	\$0	\$0	\$0
		Total	\$292,000	\$0	\$0	\$0	\$0	\$0	\$292,000	\$292,000	\$0	\$0	\$0
STATEW	11890	Active	F-ST99(231)		Fiscal YR 2014 LTAP Program Statewide Program				Research				
		Adv Dt:											
		FA_LTAP	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,000	\$0	\$0



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description				
	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other	
<b>Statewide County Projects</b>													
STATEW	11911	Active	F-ST99(233)		FY 2014 Research Work Program				Annual Work Program				
		Adv Dt:			Statewide Program								
		ST_APPROP	\$495,507	\$238,493	\$0	\$0	\$0	\$0	\$734,000	\$0	\$734,000	\$0	
		ST_ATMS	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0	
		SPR_R	\$2,306,000	\$0	\$0	\$0	\$0	\$0	\$2,306,000	\$1,844,800	\$461,200	\$0	
		SPR_R_100%	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0	
		<b>Total</b>	<b>\$2,836,507</b>	<b>\$238,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,075,000</b>	<b>\$1,864,800</b>	<b>\$1,210,200</b>	<b>\$0</b>	
STATEW	11912	Active	F-ST99(234)		FY 2014 SPR Work Program				Annual Work Program				
		Adv Dt:			Statewide Planning								
		SPR_P_100%	\$56,076	\$0	\$0	\$0	\$0	\$0	\$56,076	\$56,076	\$0	\$0	
		L_PASS_MATCH	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000	
		SPR_P	\$7,333,594	\$0	\$0	\$0	\$0	\$0	\$7,333,594	\$5,866,875	\$1,466,719	\$0	
		LOCAL_GOV	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
		CMAQ_WFRC	\$139,523	\$0	\$0	\$0	\$0	\$0	\$139,523	\$130,078	\$9,446	\$0	
		<b>Total</b>	<b>\$7,529,193</b>	<b>\$104,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,633,193</b>	<b>\$6,053,029</b>	<b>\$1,476,164</b>	<b>\$104,000</b>	
STATEW	11964	Active	F-ST99(253)		FY 2015 Research Work Program				Annual Work Program				
		Adv.Const			Statewide								
		SPR_R	\$35,004	\$2,270,996	\$0	\$0	\$0	\$0	\$2,306,000	\$1,844,800	\$461,200	\$0	
		ST_APPROP	\$0	\$734,000	\$0	\$0	\$0	\$0	\$734,000	\$0	\$734,000	\$0	
		ST_SIGNL_M&O	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000	\$0	
		SPR_R_100%	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0	
		<b>Total</b>	<b>\$35,004</b>	<b>\$3,114,996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,150,000</b>	<b>\$1,864,800</b>	<b>\$1,285,200</b>	<b>\$0</b>	
STATEW	11965	Active	F-ST99(237)		FY 2015 Statewide Planning Work Program				Annual Work Program				
		Adv Dt:			Various Locations								
		SPR_P_100%	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,000	\$0	\$0	
		SPR_P	\$5,229,000	\$550,000	\$0	\$0	\$0	\$0	\$5,779,000	\$4,623,200	\$1,155,800	\$0	
		L_PASS_MATCH	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000	
		CMAQ_PM2.5	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000	\$17,714	\$1,286	\$0	
		<b>Total</b>	<b>\$5,245,000</b>	<b>\$573,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,818,000</b>	<b>\$4,656,914</b>	<b>\$1,157,086</b>	<b>\$4,000</b>	
STATEW	12507	Scoping	F-ST99(249)		FMIS 5.0 Upgrade				Data System Development/Enhancement				
		Adv Dt:			This is for ePM programming enhancements.								
		EQ_BONUS(MG)	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$372,920	\$27,080	\$0	
		ST_CONT_PG	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0	
		<b>Total</b>	<b>\$400,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,000</b>	<b>\$372,920</b>	<b>\$37,080</b>	<b>\$0</b>	
STATEW	12668	Active	F-ST99(262)		GIS / Enterprise Data Management Support				Staffing Support				
		Adv Dt:			Statewide; Staffing Support								
		ST_CONST	\$22,821	\$52,179	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$0	
		HSIP	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$93,230	\$6,770	\$0	
		SPR_P	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$60,000	\$15,000	\$0	
		<b>Total</b>	<b>\$197,821</b>	<b>\$52,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$153,230</b>	<b>\$96,770</b>	<b>\$0</b>	



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			State	Other
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid			
<b>Statewide County Projects</b>													
STATEW	12761	Active	F-ST99(265)		2014 Statewide Pavement Condition Data Collection				Develop Documents				
		Adv Dt:			Data is collected at various locations in the state, these locations are not known at this time and can change throughout the duration of the contract								
		SEC164_HSIP	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000	\$792,455	\$57,545	\$0	
		SPR_P	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$400,000	\$100,000	\$0	
		HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Total</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$1,192,455</b>	<b>\$157,545</b>	<b>\$0</b>	
STATEW	12981	Active	F-ST99(283)		Fiscal Year 2015 LTAP Program				Annual Work Program				
		Adv Dt:			Fiscal Year 2015 LTAP Program								
		FA_LTAP	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,000	\$0	
STATEW	12990	Active	F-ST99(289)		RURAL TRANSIT UNIFIED PLANNING PROGRAM				UTA/Transit				
		Adv Dt:			Various Locations in State of Utah								
		FTA_5304_80%	\$220,217	\$0	\$0	\$0	\$0	\$0	\$220,217	\$220,217	\$0	\$0	
		L_PASS_MATCH	\$55,054	\$0	\$0	\$0	\$0	\$0	\$55,054	\$0	\$0	\$55,054	
		<b>Total</b>	<b>\$275,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,271</b>	<b>\$220,217</b>	<b>\$0</b>	<b>\$55,054</b>	
STATEW	12991	Active	F-ST99(291)		Highway Use Tax Evasion Project FY 2014-FY2017				Annual Work Program				
		Adv Dt:			Highway Use Tax Evasion Project								
		ST_CONT_PG	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0	
		STP_FLX_ST	\$33,000	\$133,000	\$0	\$0	\$0	\$0	\$166,000	\$172,770	-\$6,770	\$0	
		<b>Total</b>	<b>\$133,000</b>	<b>\$133,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,000</b>	<b>\$172,770</b>	<b>\$93,230</b>	<b>\$0</b>	
STATEW	13060	STIP	F-ST99(306)		Utility Data Storage & Retrieval System				Data System Development/Enhancement				
		Adv Dt:			Implementation of a Utility Data Storage & Retrieval System.								
		ST_CONST	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0	
		FA_MISC_100%	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0	
		<b>Total</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$0</b>	



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Region	PIN	Status	Project No.	Rt. Beg Len		PIN Description / Project Location				Concept Description				
				Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Tooele County Projects</b>														
TOOELE	11204	Scoping	F-0036(137)52	36	52	3	SR-36; 3 O'clock Drive to 1000 N SR-36; MP 52.46 - 55.77							Major Rehabilitation - Roadway
		Adv Dt:												
		ST_CONCPD_D2		\$14,765	\$0		\$0	\$0	\$0	\$0	\$14,765	\$0	\$14,765	
		NHPP_NHS		\$0	\$25,600,001		\$0	\$0	\$0	\$0	\$25,600,001	\$23,866,881	\$1,733,120	\$0
		<b>Total</b>		<b>\$14,765</b>	<b>\$25,600,001</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,614,766</b>	<b>\$23,866,881</b>	<b>\$1,747,885</b>	<b>\$0</b>
TOOELE	11856	STIP	F-0138(12)18	138	18		SR-138 & Village Road Improvements, Tooele County SR-138; MP 18.13 - 18.25							Intersection Modification
		Adv Dt:												
		LOCAL_GOV		\$0	\$0		\$0	\$0	\$0	\$420,000	\$420,000	\$0	\$0	\$420,000
		STP_SU_JHC		\$0	\$0		\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0
		<b>Total</b>		<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,420,000</b>	<b>\$1,420,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$420,000</b>
TOOELE	12987	STIP	F-R299(196)	2644	2		Active Warnings on Faust Rd Cnty:FA-2644; MP 2.07 - 2.07							Railroad Safety
		Adv Dt:												
		R/H_HAZ_ELIM		\$0	\$600,000		\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0
TOOELE	8102	Advertised	F-LC45(9)				OLD MORMON TRAIL ROAD OLD MORMON TRAIL ROAD & Cnty:FA-2650; MP 10.00 - 13.50							ROAD RECONSTRUCTIONS
		Adv Dt: 07/12/14												
		LOCAL_GOV		\$451,589	\$0		\$0	\$0	\$0	\$0	\$451,589	\$0	\$0	\$451,589
		STP_RURAL		\$2,145,232	\$0		\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
		<b>Total</b>		<b>\$2,596,821</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,596,821</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$596,821</b>
TOOELE	9996	Scoping	F-R299(145)				OTHER 1 Droubay Rd. Phase 2: Vine Street to Smelter Rd. Other: DROUBAY ROAD to: .60 for: .60							Reconstruct widening
		Adv Dt:												
		STP_SU_JHC		\$0	\$1,072,616		\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
		LOCAL_GOV		\$0	\$442,384		\$0	\$0	\$0	\$0	\$442,384	\$0	\$0	\$442,384
		<b>Total</b>		<b>\$0</b>	<b>\$1,515,000</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,515,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$515,000</b>
TOOELE	11294	Active	F-LC45(12)				OTHER Operation & Maint. for the Tooele Valley Shuttle Tooele Valley							UTA/Transit
		Adv.Const Adv Dt:												
		CMAQ_TOOELE		\$41,954	\$23,308		\$0	\$0	\$0	\$0	\$65,261	\$65,261	\$0	\$0
		L_PASS_MATCH		\$0	\$4,739		\$0	\$0	\$0	\$0	\$4,739	\$0	\$0	\$4,739
		<b>Total</b>		<b>\$41,954</b>	<b>\$28,047</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$65,261</b>	<b>\$0</b>	<b>\$4,739</b>
TOOELE	12926	STIP	F-R299(193)				Tooele Co. 1 Call - 1 Click Center & Outreach Prgm Tooele County - One Call - One Click Center & Veterans Outreach Program							UTA/Transit
		Adv Dt:												
		FA_MISC_100%		\$0	\$50,000		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
		FA_MISC		\$0	\$177,230		\$0	\$0	\$0	\$0	\$177,230	\$141,784	\$0	\$0
		LOCAL_GOV		\$0	\$50,537		\$0	\$0	\$0	\$0	\$50,537	\$0	\$0	\$50,537
		<b>Total</b>		<b>\$0</b>	<b>\$277,767</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,767</b>	<b>\$191,784</b>	<b>\$0</b>	<b>\$50,537</b>



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Region	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location	Concept Description	CD	Total	Fed Aid	State	Other
		Fund	Prior		2015		2016	2017	2018				
<b>Various County Projects</b>													
VARIOU	10786	Active	S-0006(154)256	6	256	44	US-6; SB Passing Lanes Between MP 256-300	New Construction					
		Adv Dt:					US-6; MP 256.00 - 300.00						
		ST_TIF_SB229	\$104,956		\$5,895,044		\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
VARIOU	12120	Scoping	F-0006(166)174	6	174	127	US-6; Spanish Fork to I-70 Traffic Study	Traffic					
		Adv Dt:					US-6; MP 173.60 - 300.30						
		NHPP_NHS	\$115,000		\$0		\$0	\$0	\$0	\$0	\$115,000	\$107,215	\$7,786
VARIOU	7748	Contr Clsd	F-R499(85)	15		150	I-15; ITS PROJECTS AT VARIOUS LOCATIONS	ITS PROJECTS					
		Adv Dt:					I-15; ITS PROJECTS AT VARIOUS LOCATIONS						
		IM	\$1,570,982		\$0		\$0	\$0	\$0	\$0	\$1,570,982	\$1,479,551	\$91,431
		ST_ATMS	\$295,767		\$4,233		\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
		Total	\$1,866,749		\$4,233		\$0	\$0	\$0	\$0	\$1,870,982	\$1,479,551	\$391,431
VARIOU	12118	Scoping	F-R499(215)	15		194	I-15; Safety Study Region 4	Safety					
		Adv Dt:					I-15; MP .00 - 194.30						
		NHPP_IM	\$45,000		\$0		\$0	\$0	\$0	\$0	\$45,000	\$42,381	\$2,619
VARIOU	13055	Scoping	S-R199(179)	30	97	4	SR-30; Passing Lanes (Box Elder/Cache Counties)	Adding a lane/shoulder					
		Adv Dt:					SR-30; MP 97.00 - 101.00						
		ST_GF_TIF	\$20,000		\$0		\$100,000	\$4,880,000	\$0	\$0	\$5,000,000	\$0	\$5,000,000
VARIOU	12150	Scoping	S-R399(180)	40	117		Uintah Transportation Plan	Planning					
		Adv Dt:					US-40; MP 116.62 - 116.62						
		ST_HB377/TF	\$55,223		\$806,777		\$0	\$0	\$0	\$0	\$862,000	\$0	\$862,000
VARIOU	13051	STIP	S-R199(177)	108	4	9	SR-108; Corridor Preservation	Corridor Preservation					
		Adv Dt:					SR-108; MP 4.01 - 12.92						
		ST_CORR_PRES	\$0		\$10,000		\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000
VARIOU	11433	STIP	NEWPROJ(11433)	191	113	12	US-191; South Moab to Blue Hill	Choke Point					
		Adv Dt:					US-191; MP 112.50 - 124.00						
		NHPP_NHS	\$0		\$0		\$0	\$0	\$4,000,000	\$0	\$4,000,000	\$3,729,200	\$270,800
<b>NEW</b>													
VARIOU	10675	Undr Const	F-R499(173)	MULT			US-89 Passing Lanes & Improve Alton Intersection	New Construction					
		Adv Dt:					US-89 Passing Lanes & Alton Intersection Improvements						
		NHS	\$395,000		\$0		\$0	\$0	\$0	\$0	\$395,000	\$368,259	\$26,742
		NHPP_NHS	\$3,929,999		\$1		\$0	\$0	\$0	\$0	\$3,930,000	\$3,663,939	\$266,061
		ST_CONT_R4	\$0		\$11,416		\$0	\$0	\$0	\$0	\$11,416	\$0	\$11,416
		Total	\$4,324,999		\$11,416		\$0	\$0	\$0	\$0	\$4,336,416	\$4,032,198	\$304,218



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			State	Other
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid			
<b>Various County Projects</b>													
VARIOU	10018	STIP	F-ST99(162)	OTHER	Travelwise Other: STATEWIDE TRAVEL PROGRAM				ATMS				
	Adv Dt:	CMAQ_WFRC	\$0	\$214,523	\$214,523	\$145,876	\$145,876	\$0	\$720,798	\$672,000	\$48,798	\$0	
VARIOU	10306	Active	F-ST99(159)	OTHER	1 Scenic Byway Livability Plan Development SCENIC BYWAYS IN UTAH				Scenic Byways				
	Adv Dt:	EM_2011_PLHD	\$334,000	\$0	\$0	\$0	\$0	\$0	\$334,000	\$334,000	\$0	\$0	
VARIOU	10308	Active	F-ST99(160)	OTHER	OJT SUPPORT SERVICES PROGRAM FY 2013 - 2014 NON-ROUTE PROJECT				Other - Non-Construction Project				
	Adv Dt:	FA_MISC_100%	\$182,349	\$0	\$0	\$0	\$0	\$0	\$182,349	\$182,349	\$0	\$0	
VARIOU	10309	Active	F-ST99(157)	OTHER	Infrastructure Voluntary Eval. Sustainability Tool PILOT TEST - INVEST				Other - Non-Construction Project				
	Adv Dt:	FA_MISC_50%	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$20,000	\$20,000	\$0	
VARIOU	11894	Active	S-R399(169)	OTHER	Uintah Basin Environmental Study Unitah Basin				Document EA/EIS				
	Adv Dt:	ST_HB377/TF	\$1,028,000	\$0	\$0	\$0	\$0	\$0	\$1,028,000	\$0	\$1,028,000	\$0	
		ST_TIF_SB229	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$12,000,000	\$0	
		<b>Total</b>	<b>\$1,028,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,028,000</b>	<b>\$0</b>	<b>\$13,028,000</b>	<b>\$0</b>	
VARIOU	11895	Scoping	S-R399(170)	OTHER	Unitah Basin Program Management Unitah Basin				Annual Work Program				
	Adv Dt:	ST_HB377/TF	\$1,110,000	\$0	\$0	\$0	\$0	\$0	\$1,110,000	\$0	\$1,110,000	\$0	
VARIOU	12086	Scoping	S-ST99(214)	OTHER	Construction Portal Project Location to be UDOT Headquarters				Data System Development/Enhancement				
	Adv Dt:	ST_TIF_SB229	\$300,000	\$75,000	\$0	\$0	\$0	\$0	\$375,000	\$0	\$375,000	\$0	
VARIOU	10732	Active	F-ST99(183)		Statewide; Home Travel Survey Statewide Home Travel Survey				Study				
	Adv Dt:	STP_URB_O/L	\$384,000	\$0	\$0	\$0	\$0	\$0	\$384,000	\$384,000	\$0	\$0	
		STP_URB_SL	\$816,000	\$0	\$0	\$0	\$0	\$0	\$816,000	\$816,000	\$0	\$0	
		L_PASS_MATCH	\$0	\$87,139	\$0	\$0	\$0	\$0	\$87,139	\$0	\$0	\$87,139	
		<b>Total</b>	<b>\$1,200,000</b>	<b>\$87,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,287,139</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$87,139</b>	



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Various County Projects</b>												
VARIOU	11142	Contr Clsd	F-ST99(214)		Enhanced Traveler Information for Weather Statewide weather forecasts, signal control in various locations				ITS Communications			
		Adv Dt: 11/10/12										
		ITS_RESEARCH	\$383,000	\$0	\$0	\$0	\$0	\$0	\$383,000	\$383,000	\$0	\$0
		L_PASS_MATCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_CONST	\$92,019	\$149,574	\$0	\$0	\$0	\$0	\$241,592	\$0	\$241,592	\$0
		<b>Total</b>	<b>\$475,019</b>	<b>\$149,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624,592</b>	<b>\$383,000</b>	<b>\$241,592</b>	<b>\$0</b>
VARIOU	11619	Scoping	F-R499(201)		Ferry Boat Discretionary Funds Ferry Boat Discretionary Funds				Local/MPO/Other Agency Pass-Through			
		Adv Dt:										
		EM_2014_FBD	\$0	\$41,190	\$0	\$0	\$0	\$0	\$41,190	\$39,089	\$2,101	\$0
		FA_MISC	\$49,278	\$0	\$0	\$0	\$0	\$0	\$49,278	\$39,422	\$9,856	\$0
		<b>Total</b>	<b>\$49,278</b>	<b>\$41,190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,467</b>	<b>\$78,511</b>	<b>\$11,956</b>	<b>\$0</b>
VARIOU	11869	Active	F-ST99(232)		Slide-In Construction Implementation Guide Statewide				Other structure item repair			
		Adv Dt:										
		BRD_F	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0
VARIOU	12084	Active	S-ST99(213)		WINTER ROADWAY CLOSURES STUDY WINTER ROADWAY CLOSURES STUDY				Planning			
		Adv Dt:										
		ST_HB377/TF	\$85,147	\$114,853	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
VARIOU	12121	Active	F-ST99(242)		State Training Budget State wide training				Education			
		Adv Dt:										
		ST_CONST	\$30,178	\$129,822	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
		STP_FLX_ST	\$433,484	\$0	\$0	\$0	\$0	\$0	\$433,484	\$404,137	\$29,347	\$0
		<b>Total</b>	<b>\$463,662</b>	<b>\$129,822</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$593,484</b>	<b>\$404,137</b>	<b>\$189,347</b>	<b>\$0</b>
VARIOU	12360	Active	F-ST99(247)		OJT Supportive Services Program - FY 2015 OJT Supportive Services Program				Reimbursement/Settlement			
		Adv Dt:										
		FA_MISC_100%	\$71,341	\$0	\$0	\$0	\$0	\$0	\$71,341	\$71,341	\$0	\$0
VARIOU	12372	Active	F-ST99(246)		DBE Supportive Services Program - FY 2015 DBE Supportive Services Program				Reimbursement/Settlement			
		Adv Dt:										
		FA_MISC_100%	\$108,968	\$0	\$0	\$0	\$0	\$0	\$108,968	\$108,968	\$0	\$0
VARIOU	12436	STIP	F-TPF-5(296)		SPT Perf-Based Assessment of Liquefaction TPF-5296 Statewide study				Research			
		Adv Dt:										
		SPR_R_100%	\$89,000	\$59,000	\$0	\$0	\$0	\$0	\$148,000	\$148,000	\$0	\$0



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description				
					Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State
<b>Various County Projects</b>													
VARIOU	12930	Active	S-ST99(281)			Asset Management Review RFQ Study of UDOT's Transportation Asset Management Plan - No Locations Defined				Planning			
	Adv Dt:												
	ST_CONT_PG		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
VARIOU	13003	Active	F-ST99(292)			INVEST, FHWA'S SUSTAINABILITY SELF-EVALUATION TOOL Various Locations				Annual Work Program			
	Adv Dt:												
	FA_MISC_50%		\$29,950	\$0	\$0	\$0	\$0	\$0	\$0	\$29,950	\$14,975	\$14,975	\$0
VARIOU	13004	Active	F-ST99(295)			Tax Commission Joint Operations Center Various Locations				Annual Work Program			
	Adv Dt:												
	FA_MISC_100%		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
VARIOU	13006	STIP	F-ST99(293)			UTA 1 Call - 1 Click & Outreach Program Utah Transit Authority (UTA) One Call - One Click Center & Veterans				UTA/Transit			
	Adv Dt:												
	UTA_FUNDS		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	FA_MISC_100%		\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
	FA_MISC		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$320,000	\$0	\$80,000
	Total		\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000	\$370,000	\$0	\$180,000
VARIOU	13012	Active	F-ST99(297)			State Training Budget Various Locations				Education			
	Adv Dt:												
	STP_FLX_ST		\$435,000	\$0	\$0	\$0	\$0	\$0	\$0	\$435,000	\$435,000	\$0	\$0
VARIOU	13031	Active	F-ST99(296)			National Summer Transportation Institute Program No mappable location at University of Utah				Annual Work Program			
	Adv Dt:												
	NSTI		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			State	Other
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid			
<b>Weber County Projects</b>													
WEBER	5941	Scoping	IMD-15-7(235)0	15	I-15; 24th Street Interchange I-15; 24TH STREET INTERCHANGE				STUDY				
		Adv Dt:											
		EM_2005_IMD	\$453,918	\$0	\$0	\$0	\$0	\$0	\$453,918	\$427,500	\$26,418	\$0	
		EM_2010_IMD	\$2,222,222	\$1	\$0	\$0	\$0	\$0	\$2,222,223	\$2,000,001	\$222,222	\$0	
		ST_CONT_PG	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000	\$0	
		<b>Total</b>	<b>\$2,711,140</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,711,141</b>	<b>\$2,427,501</b>	<b>\$283,640</b>	<b>\$0</b>	
WEBER	7503	Active	S-0026(12)0	26	1 RIVERDALE ROAD CORRIDOR PRESERVATION RIVERDALE ROAD CORRIDOR PRESERVATION				CORRIDOR PRESERVATION				
		Adv Dt:											
		L_CORR-WEBER	\$1,403,298	\$96,702	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000	
		L_CORR_MATCH	\$1,353,981	\$0	\$0	\$0	\$0	\$0	\$1,353,981	\$0	\$0	\$1,353,981	
		<b>Total</b>	<b>\$2,757,279</b>	<b>\$96,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,853,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,853,981</b>	
WEBER	10709	Undr Const	S-0026(22)0	26	1 SR-26; 1900 West to I-84 SR-26; MP .00 - .92				Major Rehabilitation - Roadway				
		Adv Dt: 12/07/13											
		L_BETTERMENT	\$44,505	\$0	\$0	\$0	\$0	\$0	\$44,505	\$0	\$0	\$44,505	
		ST_GF_HB173	\$8,355,173	\$15,644,827	\$0	\$0	\$0	\$0	\$24,000,000	\$0	\$24,000,000	\$0	
		ST_GF_CHN	\$391,663	\$0	\$0	\$0	\$0	\$0	\$391,663	\$0	\$391,663	\$0	
		<b>Total</b>	<b>\$8,791,341</b>	<b>\$15,644,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,436,167</b>	<b>\$0</b>	<b>\$24,391,663</b>	<b>\$44,505</b>	
WEBER	10016	STIP	F-LC57(22)	37	11	1 SR-37 (4000 South); 3500 West to 3900 West State Route: SR-37 from: 11.00 to: 11.50 for: .50		Reconstruct widening					
		Adv Dt:											
		STP_URB_O/L	\$0	\$0	\$0	\$0	\$0	\$3,808,859	\$3,808,859	\$3,550,999	\$0	\$257,860	
WEBER	10831	Active	F-0037(10)10	37	10	3 SR-37; 5100 West to SR-108 SR-37; MP 9.51 - 12.35		Enviro. Mitigation/Storm Water Pollution/ etc					
		Adv Dt:											
		STP_FLX_ST	\$72,000	\$0	\$0	\$0	\$0	\$0	\$72,000	\$67,126	\$4,874	\$0	
		EQ_BONUS(MG)	\$994,300	\$0	\$0	\$0	\$0	\$0	\$994,300	\$926,986	\$67,314	\$0	
		<b>Total</b>	<b>\$1,066,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,066,300</b>	<b>\$994,111</b>	<b>\$72,189</b>	<b>\$0</b>	
WEBER	13037	STIP	F-0037(12)10	37	10	3 SR-37; 5100 West to SR-108 SR-37; MP 9.51 - 12.35		Widen Existing Facility					
		Adv Dt:											
		ST_CONT_R1	\$180,226	\$50,000	\$0	\$0	\$0	\$0	\$230,226	\$0	\$230,226	\$0	
		ST_GF_TIF	\$0	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$0	
		LOCAL_GOV'T	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
		<b>Total</b>	<b>\$180,226</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,230,226</b>	<b>\$0</b>	<b>\$15,230,226</b>	<b>\$10,000,000</b>	
WEBER	12964	Scoping	S-0039(31)9	39	9	5 SR-39; Ogden Canyon Transportation Use Study SR-39; MP 8.62 - 13.79		Planning					
		Adv Dt:											
		ST_TIF_HB377	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0	



**UDOT electronic Program Management  
Statewide Transportation Improvement Program**



**STIP 2015-2020**

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Region	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location	Concept Description	CD	Total	Fed Aid	State	Other
	Fund		Prior	2015	2016	2017	2018					
<b>Weber County Projects</b>												
WEBER	12446	STIP	NEWPROJ(12446)	39	9	5 SR-39; Ogden to Pineview Reservoir Bridge Rehab	New Bridge/Bridge Replacement					
		Adv Dt:				SR-39; MP 8.89 - 13.42						
		STP_BR	\$0	\$0	\$0	\$0	\$430,000	\$0	\$430,000	\$400,889	\$29,111	\$0
<b>NEW</b>		ST_BRIDGE	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$1,400,000	\$0	\$1,400,000	\$0
		Total	\$0	\$0	\$0	\$0	\$1,830,000	\$0	\$1,830,000	\$400,889	\$1,429,111	\$0
WEBER	10708	Active	F-0089(326)408	89	408	US-89; SR-203 Intersection Improvements	Intersection Modification					
		Adv Dt:				US-89; MP 408.33 to MP 408.72						
		NHS	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$37,292	\$2,708	\$0
		ST_SIGNALS	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$0
		NHPP_NHS	\$25,000	\$4,735,000	\$0	\$0	\$0	\$0	\$4,760,000	\$4,437,748	\$322,252	\$0
		EQ_BONUS(MG)	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0
		Total	\$265,000	\$5,035,000	\$0	\$0	\$0	\$0	\$5,300,000	\$4,661,500	\$638,500	\$0
WEBER	10707	Scoping	F-0097(8)5	97	5	SR-97; 5600 South at SR-126	Intersection Modification					
		Adv Dt:				SR-97; MP 4.68 - 5.10 & Bridges #013007C, #013005C, #013064C						
		STP_FLX_ST	\$175,000	\$125,000	\$1,450,000	\$0	\$0	\$0	\$1,750,000	\$1,631,525	\$118,475	\$0
WEBER	11088	STIP	F-0108(28)11	108	11	1 SR-108 (Midland Dr); 4000 South to Hinckley Dr	Reconstruct widening					
		Adv Dt:				SR-108; MP 11.35 - 11.98						
		STP_URB_O/L	\$0	\$10,726	\$321,785	\$740,105	\$0	\$1,072,616	\$2,145,232	\$2,000,000	\$145,232	\$0
WEBER	11481	Active	S-0108(30)11	108	11	1 SR-108; SR-37 to SR-79	Reconstruct widening					
		Adv Dt:				SR-108; MP 11.34 - 12.00						
		L_BETTERMENT	\$0	\$297,203	\$0	\$0	\$0	\$0	\$297,203	\$0	\$0	\$297,203
		LOCAL_GOV	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000	\$0	\$0	\$3,200,000
		ST_TIF_HB377	\$3,257,156	\$6,742,844	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0
		Total	\$6,457,156	\$7,040,047	\$0	\$0	\$0	\$0	\$13,497,203	\$0	\$10,000,000	\$3,497,203
WEBER	12508	STIP	NEWPROJ(12508)	134	11	SR-134; I-15 interchange modifications	Intersection Modification					
		Adv Dt:				SR-134; MP 11.24 - 11.45						
		STP_FLX_ST	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000	\$4,195,350	\$304,650	\$0
<b>NEW</b>												
WEBER	6568	Scoping	F-LC57(18)	MULT		SKYLINE DRIVE IN PLEASANT VIEW	PE & ROW					
		Adv Dt:				SKYLINE DRIVE IN PLEASANT VIEW						
		STP_URB_O/L	\$10,000	\$0	\$278,880	\$364,689	\$3,029,258	\$0	\$3,682,827	\$3,433,500	\$0	\$249,327
WEBER	8141	Scoping	F-R199(70)	MULT		40TH STREET; WASHINGTON BLVD TO GRAMERCY AVE	RECONSTRUCT AND WIDEN					
		Adv Dt:				40TH STREET; WASHINGTON BLVD TO GRAMERCY AVENUE						
		STP_URB_O/L	\$0	\$2,692,266	\$2,670,814	\$2,681,540	\$0	\$0	\$8,044,620	\$7,499,999	\$0	\$544,621



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			State	Other
		Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid			
<b>Weber County Projects</b>													
WEBER	8559	Awarded	F-LC57(24)	MULT	Adams Avenue; Washington Blvd. to 5600 South ADAMS AVENUE; CITY LIMITS TO US-89				RECONSTRUCTION				
		Adv Dt: 06/07/14											
		STP_URB_O/L	\$4,692,079	\$632,695	\$0	\$0	\$0	\$0	\$5,324,774	\$4,964,287	\$0	\$360,487	
WEBER	8612	Undr Const	F-LC57(23)	MULT	1ST STREET, HUNTSVILLE 1ST STREET, HUNTSVILLE				Bituminous Pavement, Rehabilitation				
		Adv Dt: 03/22/14											
		STP_RURAL	\$321,660	\$125	\$0	\$0	\$0	\$0	\$321,785	\$300,000	\$0	\$21,785	
WEBER	10014	Active	S-LC57(21)	MULT	Harrison Blvd. (South): 7th Street to 2nd Street Other: HARRISON BLVD. 7TH TO 2ND ST to .50 for: .50				Reconstruct widening				
		Adv Dt:											
		ST_EXCHANGE	\$0	\$3,825,000	\$0	\$0	\$0	\$0	\$3,825,000	\$0	\$3,825,000	\$0	
		LOCAL_GOV	\$0	\$382,500	\$0	\$0	\$0	\$0	\$382,500	\$0	\$0	\$382,500	
		STP_URB_O/L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$0	\$4,207,500	\$0	\$0	\$0	\$0	\$4,207,500	\$0	\$3,825,000	\$382,500	
WEBER	10900	Advertised	ER-R199(125)	OTHER	Emergency Flooding Repair, Old Snowbasin Road 226 Old Snowbasin Road 226, M.P. 0.0 - 7.0				Emergency Repair - Roadway				
		Adv Dt: 05/03/14											
		EQ_BONUS(MG)	\$1,316,254	\$3,961	\$0	\$0	\$0	\$0	\$1,320,215	\$1,230,837	\$0	\$89,379	
WEBER	12166	STIP	F-LC57(30)	OTHER	River Parkway Trail; D&RGW Rail to 1800 So, Weber West Haven; D&RGW Rail to Ogden River Trail				Trails				
		Adv Dt:											
		CMAQ_WFRC	\$0	\$136,009	\$0	\$0	\$0	\$0	\$136,009	\$136,009	\$0	\$0	
		STP_FLX_ST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		STP_TAP_ST	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0	
		LOCAL_GOV	\$0	\$663,991	\$0	\$0	\$0	\$0	\$663,991	\$0	\$0	\$663,991	
		Total	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$736,009	\$0	\$663,991	
WEBER	11091	Scoping	F-R199(133)		Washington Blvd & Larsen Lane Washington Blvd. & Larsen Lane				Intersection Improvements				
		Adv Dt:											
		STP_URB_O/L	\$0	\$10,726	\$268,154	\$293,897	\$0	\$0	\$572,777	\$534,000	\$0	\$38,777	
WEBER	11993	STIP	F-LC57(26)		Larsen Lane; N. Harrisville Rd to Washington Blvd Larsen Lane; North Harrisville Road to Washington Blvd				Reconstruct widening				
		Adv Dt:											
		STP_URB_O/L	\$0	\$10,726	\$0	\$268,157	\$536,308	\$2,402,660	\$3,217,851	\$3,000,002	\$0	\$217,849	
WEBER	11995	Scoping	S-LC57(27)		Harrison Blvd./ 2nd Street/ Sheridan Drive Harrison Blvd./ 2nd Street/ Sheridan Drive				Intersection Modification				
		Adv Dt:											
		STP_URB_O/L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		ST_EXCHANGE	\$0	\$2,125,000	\$0	\$0	\$0	\$0	\$2,125,000	\$0	\$2,125,000	\$0	
		LOCAL_GOV	\$0	\$212,500	\$0	\$0	\$0	\$0	\$212,500	\$0	\$0	\$212,500	
		Total	\$0	\$2,337,500	\$0	\$0	\$0	\$0	\$2,337,500	\$0	\$2,125,000	\$212,500	



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Region	PIN	Status	Project No.	Rt. Beg Len	PIN Description / Project Location				Concept Description			
	Fund		Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Weber County Projects</b>												
WEBER	12003	STIP	F-LC57(28)		638 North to 2200 North (Lund Lane) Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)				Pedestrian/Bicycle Safety			
	Adv Dt:											
	CMAQ_WFRC		\$0	\$10,726	\$0	\$268,154	\$761,557	\$0	\$1,040,437	\$969,999	\$0	\$70,438
WEBER	12014	Active	F-LC57(29)		Ogden City Bicycle Study Ogden City Bicycle Study; Municipal Boundaries of Ogden City				Traffic			
	Adv Dt:											
	LOCAL_GOV		\$0	\$6,753	\$0	\$0	\$0	\$0	\$6,753	\$0	\$0	\$6,753
	TAP_URB_WFRC		\$0	\$93,000	\$0	\$0	\$0	\$0	\$93,000	\$93,000	\$0	\$0
	Total		\$0	\$99,753	\$0	\$0	\$0	\$0	\$99,753	\$93,000	\$0	\$6,753
WEBER	13123	STIP	NEWPROJ(13123)		Midland Drive (SR-108) 4800 South to 4275 South Midland Drive (SR-108) 4800 South to 4275 South				Widen Existing Facility			
	Adv Dt:											
	STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$3,432,371	\$3,432,371	\$3,199,999	\$0	\$232,372
<b>NEW</b>												
WEBER	13124	STIP	NEWPROJ(13124)		4700 West; 4200 South to 4800 South 4700 West; 4200 South to 4800 South				Reconstruct widening			
	Adv Dt:											
	STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$2,681,540	\$2,681,540	\$2,500,000	\$0	\$181,540
<b>NEW</b>												
WEBER	13132	STIP	NEWPROJ(13132)		SR-97 (5600 South); Hill AFB to 2050 West SR-97 (5600 South); Hill AFB to 2050 West				Operations/Maintenance			
	Adv Dt:											
	CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$804,462	\$804,462	\$750,000	\$54,462	\$0
<b>NEW</b>												
WEBER	13139	STIP	NEWPROJ(13139)		River Parkway Trail; 1800 South to City Cemetery River Parkway Trail; 1800 South to City Cemetery				Trails			
	Adv Dt:											
	TAP_URB_WFRC		\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$139,845	\$0	\$10,155
<b>NEW</b>												



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**STIP 2015-2020**  
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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>County Programs</b>													
1	8752	REGION 1 - Region 1 CONCEPT MASTER PIN											
		ST_CONCPT_D1	\$0	\$222,859	\$0	\$0	\$0	\$0	\$0	\$222,859	\$0	\$222,859	\$0
2	8754	REGION 2 - Region 2 CONCEPT MASTER PIN											
		ST_CONCPT_D2	\$0	\$301,863	\$0	\$0	\$0	\$0	\$0	\$301,863	\$0	\$301,863	\$0
3	8756	REGION 3 - Region 3 CONCEPT MASTER PIN											
		ST_CONCPT_D3	\$0	\$348,125	\$0	\$0	\$0	\$0	\$0	\$348,125	\$0	\$348,125	\$0
4	8758	REGION 4 - Region 4 CONCEPT MASTER PIN											
		ST_CONCPT_D4	\$0	\$235,519	\$0	\$0	\$0	\$0	\$0	\$235,519	\$0	\$235,519	\$0
S	9299	UNKNOWN FOUNDATIONS PROGRAM											
		BR_ON/OFF	\$586,500	\$0	\$0	\$0	\$0	\$0	\$0	\$586,500	\$469,200	\$117,300	\$0
		ST_BRIDGE	\$841,543	\$358,457	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$0
		Total	\$1,428,043	\$358,457	\$0	\$0	\$0	\$0	\$0	\$1,786,500	\$469,200	\$1,317,300	\$0
S	9369	BRIDGE INSPECTION PROGRAM											
		STP_FLX_ST	\$0	\$79,000	\$0	\$0	\$0	\$0	\$0	\$79,000	\$73,652	\$5,348	\$0
		BR_ON/OFF	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400,000	\$3,520,000	\$880,000	\$0
		STP_BRIDGE	\$0	\$257,000	\$0	\$0	\$0	\$0	\$0	\$257,000	\$239,601	\$17,399	\$0
		NHPP_BR	\$1,200,000	\$864,000	\$1,200,000	\$0	\$0	\$1,200,000	\$1,200,000	\$4,464,000	\$4,161,787	\$302,213	\$0
		Total	\$5,600,000	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	\$1,200,000	\$9,200,000	\$7,995,040	\$1,204,960	\$0
S	9615	LOAD RATING PROGRAM											
		STP_BR	\$0	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,398,450	\$101,550	\$0
		BR_ON/OFF	\$7,250,000	\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$9,500,000	\$7,600,000	\$1,900,000	\$0
		Total	\$7,250,000	\$3,000,000	\$750,000	\$0	\$0	\$0	\$0	\$11,000,000	\$8,998,450	\$2,001,550	\$0
S	9616	BRIDGE SCOUR INSPECTION PROGRAM											
		BR_ON/OFF	\$198,609	\$364,390	\$0	\$0	\$0	\$0	\$0	\$562,999	\$450,399	\$112,600	\$0
		STP_FLX_ST	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$27,969	\$2,031	\$0
		ST_BRIDGE	\$148,293	\$11,707	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
		Total	\$375,750	\$376,096	\$0	\$0	\$0	\$0	\$0	\$751,846	\$478,368	\$273,478	\$0
S	9862	2012 STATEWIDE BRIDGE PRESERVATION PROGRAM											
		ST_BRIDGE	\$2,689,861	\$484,198	\$0	\$0	\$0	\$0	\$0	\$3,174,059	\$0	\$3,174,059	\$0
		ST_SPOT_MNT	\$7,780	\$17,220	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Total	\$2,657,641	\$501,419	\$0	\$0	\$0	\$0	\$0	\$3,159,059	\$0	\$3,159,059	\$0



**STIP 2015-2020**

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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>County Programs</b>													
S	10031	2014 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		ST_BRIDGE		\$28,743	\$536,257	\$0	\$0	\$0	\$0	\$565,000	\$0	\$565,000	\$0
		NHPP_IM		\$15,297,133	\$2,452,608	\$0	\$0	\$0	\$0	\$17,749,741	\$16,204,656	\$1,545,085	\$0
		NHPP_NHS		\$19,078,809	\$29,795,021	\$0	\$0	\$0	\$0	\$48,873,830	\$45,565,072	\$3,308,758	\$0
		STP_FLX_ST		\$8,803,574	\$18,118,869	\$0	\$0	\$0	\$0	\$26,922,443	\$25,099,793	\$1,822,649	\$0
		ST_PVMT		\$0	\$1,377,523	\$0	\$0	\$0	\$0	\$1,377,523	\$0	\$1,377,523	\$0
		ST_CONCPT_D3		\$22,437	\$3,747	\$0	\$0	\$0	\$0	\$26,184	\$0	\$26,184	\$0
		NHS		\$1,010,685	\$2,406,170	\$0	\$0	\$0	\$0	\$3,416,855	\$3,185,534	\$231,321	\$0
		NHPP_BR		\$295,000	\$0	\$0	\$0	\$0	\$0	\$295,000	\$275,029	\$19,972	\$0
		EQ_BONUS(MG)		\$8,821,966	\$318,459	\$0	\$0	\$0	\$0	\$9,140,425	\$8,521,618	\$618,807	\$0
		IM		\$1,197,567	\$1	\$0	\$0	\$0	\$0	\$1,197,568	\$1,127,870	\$69,698	\$0
		L_BETTERMENT		\$0	\$205,377	\$0	\$0	\$0	\$0	\$205,377	\$0	\$0	\$205,377
		<b>Total</b>		<b>\$54,555,916</b>	<b>\$55,214,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,769,945</b>	<b>\$99,979,571</b>	<b>\$9,584,997</b>	<b>\$205,377</b>
S	10032	2014 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		ST_GF_BRIDGE		\$0	\$865,493	\$0	\$0	\$0	\$0	\$865,493	\$0	\$865,493	\$0
		STP_RURAL		\$2,145,232	\$0	\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$145,232	\$0
		NHPP_BR		\$461,000	\$185,000	\$0	\$0	\$0	\$0	\$646,000	\$602,266	\$43,734	\$0
		NHPP_NHS		\$14,613,620	\$6,754,538	\$0	\$0	\$0	\$0	\$21,368,158	\$19,921,534	\$1,446,624	\$0
		ST_SAFE_SIDE		\$43,128	\$0	\$0	\$0	\$0	\$0	\$43,128	\$0	\$43,128	\$0
		STP_FLX_ST		\$7,755,876	\$5,595,560	\$0	\$0	\$0	\$0	\$13,351,436	\$12,447,543	\$903,892	\$0
		BR_ON/OFF		\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000	\$36,000	\$9,000	\$0
		NHS		\$3,033,601	\$75,017	\$0	\$0	\$0	\$0	\$3,108,618	\$2,898,165	\$210,453	\$0
		LOCAL_GOV'T		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
		IM		\$917,451	\$29,750	\$0	\$0	\$0	\$0	\$947,201	\$892,074	\$55,127	\$0
		NHPP_IM		\$3,012,919	\$3,212,588	\$0	\$0	\$0	\$0	\$6,225,507	\$5,863,182	\$362,325	\$0
		EQ_BONUS(MG)		\$1,514,589	\$0	\$0	\$0	\$0	\$0	\$1,514,589	\$1,412,051	\$102,538	\$0
		L_BETTERMENT		\$14,376	\$0	\$0	\$0	\$0	\$0	\$14,376	\$0	\$0	\$14,376
		<b>Total</b>		<b>\$33,556,792</b>	<b>\$18,217,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,774,738</b>	<b>\$46,072,815</b>	<b>\$4,187,547</b>	<b>\$1,514,376</b>
S	10948	STATEWIDE SIGNALS MAINTENANCE & OPERATION											
		ST_SIGNAL_M&O		\$6,659,009	\$1,243,815	\$0	\$0	\$0	\$0	\$7,902,824	\$0	\$7,902,824	\$0
		SPR_P		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$25,000	\$0
		<b>Total</b>		<b>\$6,784,009</b>	<b>\$1,243,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,027,824</b>	<b>\$100,000</b>	<b>\$7,927,824</b>	<b>\$0</b>
S	11214	2013 BRIDGE PRESERVATION PROGRAM											
		ST_CONCPT_D4		\$7,294	\$313	\$0	\$0	\$0	\$0	\$7,607	\$0	\$7,607	\$0
		ST_GF_BRIDGE		\$68	\$1,609,932	\$0	\$0	\$0	\$0	\$1,610,000	\$0	\$1,610,000	\$0
		ST_BRIDGE		\$411,193	\$646,288	\$0	\$0	\$0	\$0	\$1,057,481	\$0	\$1,057,481	\$0
		<b>Total</b>		<b>\$418,555</b>	<b>\$2,256,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,675,088</b>	<b>\$0</b>	<b>\$2,675,088</b>	<b>\$0</b>



Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>County Programs</b>													
S	11731	2015 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		ST_CONCPT_D3		\$3,213	\$3,213	\$0	\$0	\$0	\$0	\$6,426	\$0	\$6,426	\$0
		ST_SPOT_SFTY		\$349,000	\$0	\$0	\$0	\$0	\$0	\$349,000	\$0	\$349,000	\$0
		STP_FLX_ST		\$0	\$30,024,658	\$0	\$0	\$0	\$0	\$30,024,658	\$27,991,988	\$2,032,669	\$0
		NHPP_NHS		\$100,000	\$26,790,000	\$0	\$0	\$0	\$0	\$26,890,000	\$25,069,547	\$1,820,453	\$0
		NHPP_IM		\$100,000	\$22,293,975	\$0	\$0	\$0	\$0	\$22,393,975	\$21,090,646	\$1,303,329	\$0
		EQ_BONUS(MG)		\$0	\$1,125,342	\$0	\$0	\$0	\$0	\$1,125,342	\$1,049,157	\$76,186	\$0
		IM		\$100,000	\$90,000	\$0	\$0	\$0	\$0	\$190,000	\$47,090	\$142,910	\$0
		NHS		\$0	\$817,715	\$0	\$0	\$0	\$0	\$817,715	\$762,356	\$58,744	\$0
		<b>Total</b>		<b>\$652,213</b>	<b>\$81,144,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,797,116</b>	<b>\$76,010,783</b>	<b>\$5,789,718</b>	<b>\$0</b>
S	11798	2014 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$2,098,000	\$0	\$0	\$0	\$0	\$0	\$2,098,000	\$0	\$2,098,000	\$0
		NHS		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$23,308	\$1,693	\$0
		NHPP_IM		\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$80,053	\$4,947	\$0
		NHPP_NHS		\$474,545	\$155,455	\$0	\$0	\$0	\$0	\$630,000	\$587,349	\$42,651	\$0
		<b>Total</b>		<b>\$2,572,545</b>	<b>\$265,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,838,000</b>	<b>\$690,710</b>	<b>\$2,147,291</b>	<b>\$0</b>
S	11903	STATEWIDE CULVERT PROGRAM											
		NHPP_IM		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$470,900	\$0	\$29,100
		NHPP_NHS		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$0	\$33,850
		STP_FLX_ST		\$383,831	\$3,616,169	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$10,000,000	\$9,323,000	\$677,000	\$0
		EQ_BONUS(MG)		\$195,626	\$236,142	\$0	\$0	\$0	\$0	\$431,768	\$402,537	\$29,231	\$0
		<b>Total</b>		<b>\$579,457</b>	<b>\$4,852,311</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$11,431,768</b>	<b>\$10,662,587</b>	<b>\$706,231</b>	<b>\$62,950</b>
S	11904	STATEWIDE SIGN PROGRAM											
		HSIP		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$932,300	\$66,513	\$1,187
		STP_FLX_ST		\$120,000	\$1,880,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$5,000,000	\$4,661,500	\$338,500	\$0
		<b>Total</b>		<b>\$120,000</b>	<b>\$2,880,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$6,000,000</b>	<b>\$5,593,800</b>	<b>\$405,013</b>	<b>\$1,187</b>
S	12132	2015 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHPP_IM		\$20,000	\$10,305,000	\$0	\$0	\$0	\$0	\$10,325,000	\$9,724,085	\$600,915	\$0
		STP_FLX_ST		\$322,000	\$11,163,398	\$0	\$0	\$0	\$0	\$11,485,398	\$10,707,837	\$777,561	\$0
		NHS		\$200,000	\$100,000	\$0	\$0	\$0	\$0	\$300,000	\$139,845	\$160,155	\$0
		STP_RURAL		\$0	\$2,145,232	\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$145,232	\$0
		IM		\$30,000	\$70,000	\$0	\$0	\$0	\$0	\$100,000	\$47,090	\$52,910	\$0
		ST_PVMT		\$0	\$5,218,050	\$0	\$0	\$0	\$0	\$5,218,050	\$0	\$5,218,050	\$0
		NHPP_NHS		\$50,000	\$15,875,000	\$0	\$0	\$0	\$0	\$15,925,000	\$14,846,878	\$1,078,123	\$0
		<b>Total</b>		<b>\$622,000</b>	<b>\$44,876,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,498,680</b>	<b>\$37,465,734</b>	<b>\$8,032,946</b>	<b>\$0</b>



**STIP 2015-2020**

epm345\_stip\_report (v 3.1)

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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>County Programs</b>													
S	12133	2016 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHPP_NHS		\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	\$18,646,000	\$1,354,000	\$0
		NHPP_IM		\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$7,534,400	\$465,600	\$0
		STP_FLX_ST		\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$7,458,400	\$541,600	\$0
		Total		\$0	\$0	\$36,000,000	\$0	\$0	\$0	\$36,000,000	\$33,638,800	\$2,361,200	\$0
S	12134	2017 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHPP_IM		\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$7,534,400	\$465,600	\$0
		NHPP_NHS		\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000	\$18,646,000	\$1,354,000	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000	\$7,458,400	\$541,600	\$0
		Total		\$0	\$0	\$0	\$36,000,000	\$0	\$0	\$36,000,000	\$33,638,800	\$2,361,200	\$0
S	12135	2016 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		NHPP_NHS		\$0	\$0	\$54,300,000	\$0	\$0	\$0	\$54,300,000	\$50,623,890	\$3,676,110	\$0
		STP_FLX_ST		\$0	\$0	\$27,600,000	\$0	\$0	\$0	\$27,600,000	\$25,731,480	\$1,868,520	\$0
		NHPP_IM		\$0	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000	\$22,603,200	\$1,396,800	\$0
		Total		\$0	\$0	\$105,900,000	\$0	\$0	\$0	\$105,900,000	\$98,958,570	\$6,941,430	\$0
S	12136	2017 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		NHPP_NHS		\$0	\$0	\$0	\$54,300,000	\$0	\$0	\$54,300,000	\$50,623,890	\$3,676,110	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$27,500,000	\$0	\$0	\$27,500,000	\$25,638,250	\$1,861,750	\$0
		NHPP_IM		\$0	\$0	\$0	\$24,000,000	\$0	\$0	\$24,000,000	\$22,603,200	\$1,396,800	\$0
		Total		\$0	\$0	\$0	\$105,800,000	\$0	\$0	\$105,800,000	\$98,865,340	\$6,934,660	\$0
S	12137	2015 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$100,000	\$3,500,000	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$3,600,000	\$0
S	12138	2016 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
S	12139	2017 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
S	12781	UNOBLIGATED TIF/CHNF FUNDS PROGRAM											
		ST_GF_HB242		\$343,083	\$0	\$0	\$0	\$0	\$0	\$343,083	\$0	\$343,083	\$0
		ST_GF_CHN		\$5,696,690	\$0	\$0	\$0	\$0	\$0	\$5,696,690	\$0	\$5,696,690	\$0
		ST_GF_HB173		\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	\$24,000	\$0
		ST_GF_HB3		\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$250	\$0
		ST_CHF_TIF		\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$10,200,000	\$0	\$10,200,000	\$0
		ST_GF_HCP		\$13,246	\$0	\$0	\$0	\$0	\$0	\$13,246	\$0	\$13,246	\$0
		ST_GF_TIF		\$6,457,200	\$0	\$0	\$0	\$0	\$0	\$6,457,200	\$0	\$6,457,200	\$0
		ST_TIF_SB229		\$0	\$492,132	\$0	\$0	\$0	\$0	\$492,132	\$0	\$492,132	\$0
		Total		\$22,734,470	\$492,132	\$0	\$0	\$0	\$0	\$23,226,601	\$0	\$23,226,601	\$0



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**STIP 2015-2020**  
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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>County Programs</b>													
S	12956	2018 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHPP_NHS		\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000	\$18,646,000	\$1,354,000	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$9,500,000	\$8,856,850	\$643,150	\$0
		NHPP_IM		\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$5,650,800	\$349,200	\$0
		Total		\$0	\$0	\$0	\$0	\$35,500,000	\$0	\$35,500,000	\$33,153,650	\$2,346,350	\$0
S	12957	2018 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		STP_ENH_ST		\$0	\$0	\$0	\$0	\$27,600,000	\$0	\$27,600,000	\$22,080,000	\$5,520,000	\$0
		NHPP_NHS		\$0	\$0	\$0	\$0	\$60,000,000	\$0	\$60,000,000	\$55,938,000	\$4,062,000	\$0
		NHPP_IM		\$0	\$0	\$0	\$0	\$18,500,000	\$0	\$18,500,000	\$17,423,300	\$1,076,700	\$0
		Total		\$0	\$0	\$0	\$0	\$106,100,000	\$0	\$106,100,000	\$95,441,300	\$10,658,700	\$0
S	12958	2018 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$0	\$4,500,000	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Region County Programs</b>													
1	5981	REGION ONE COMMUTER LINK PROGRAM											
		CMAQ_WFRC		\$878,090	\$3,204,705	\$1,179,978	\$1,179,978	\$1,179,978	\$1,179,778	\$8,802,507	\$8,206,578	\$595,930	\$0
		Total		\$878,090	\$3,204,705	\$1,179,978	\$1,179,978	\$1,179,978	\$1,179,778	\$8,802,507	\$8,206,578	\$595,930	\$0
1	8418	REGION ONE PROGRAM DE-OBLIGATION FUND											
		IM		\$0	\$4,778,235	\$0	\$0	\$0	\$0	\$4,778,235	\$4,500,141	\$278,093	\$0
		STP_FLX_ST		\$0	\$1,151,485	\$0	\$0	\$0	\$0	\$1,151,485	\$1,073,530	\$77,956	\$0
		NHS		\$0	\$370,354	\$0	\$0	\$0	\$0	\$370,354	\$345,281	\$25,073	\$0
		Total		\$0	\$6,300,074	\$0	\$0	\$0	\$0	\$6,300,074	\$5,918,952	\$381,122	\$0
2	5996	ITS - REGION TWO COMMUTER LINK											
		CMAQ_MAG		\$79,384	\$0	\$0	\$0	\$0	\$0	\$79,384	\$74,010	\$5,374	\$0
		ST_ATMS		\$454,781	\$75,219	\$0	\$0	\$0	\$0	\$530,000	\$0	\$530,000	\$0
		CMAQ_WFRC		\$4,062,309	\$5,267,186	\$1,608,924	\$1,608,925	\$1,438,378	\$429,045	\$14,414,767	\$13,438,888	\$975,880	\$0
		STP_FLX_MAG		\$133,424	\$0	\$0	\$0	\$0	\$0	\$133,424	\$124,391	\$9,033	\$0
		ST_INELIGIBL		\$0	\$882	\$0	\$0	\$0	\$0	\$882	\$0	\$882	\$0
		Total		\$4,729,898	\$5,343,287	\$1,608,924	\$1,608,925	\$1,438,378	\$429,045	\$15,158,457	\$13,637,288	\$1,521,169	\$0
2	8419	REGION TWO PROGRAM DE-OBLIGATION FUND											
		NHPP_IM		\$0	\$279,418	\$0	\$0	\$0	\$0	\$279,418	\$263,156	\$16,262	\$0
		NHPP_NHS		\$0	\$2,187,614	\$0	\$0	\$0	\$0	\$2,187,614	\$2,039,513	\$148,101	\$0
		ST_QTR_QTR		\$0	\$188,438	\$0	\$0	\$0	\$0	\$188,438	\$0	\$188,438	\$0
		STP_FLX_ST		\$0	\$938,550	\$0	\$0	\$0	\$0	\$938,550	\$875,011	\$63,540	\$0
		Total		\$0	\$3,594,020	\$0	\$0	\$0	\$0	\$3,594,020	\$3,177,679	\$416,341	\$0
3	5999	REGION THREE COMMUTER LINK - EXPANSION HARDWARE											
		CMAQ_MAG		\$733,949	\$98,170	\$0	\$0	\$0	\$0	\$832,119	\$775,785	\$56,334	\$0
		Total		\$733,949	\$98,170	\$0	\$0	\$0	\$0	\$832,119	\$775,785	\$56,334	\$0
3	8420	REGION THREE PROGRAM DE-OBLIGATION FUND											
		STP_FLX_ST		\$0	\$13,539	\$0	\$0	\$0	\$0	\$13,539	\$12,623	\$917	\$0
		NHS		\$0	\$1,748,093	\$0	\$0	\$0	\$0	\$1,748,093	\$1,629,747	\$118,346	\$0
		NHPP_NHS		\$0	\$1,219,982	\$0	\$0	\$0	\$0	\$1,219,982	\$1,137,389	\$82,593	\$0
		Total		\$0	\$2,981,614	\$0	\$0	\$0	\$0	\$2,981,614	\$2,779,759	\$201,855	\$0
4	8421	REGION FOUR PROGRAM DE-OBLIGATION FUND											
		IM		\$0	\$3,654,916	\$0	\$0	\$0	\$0	\$3,654,916	\$3,442,200	\$212,716	\$0
		NHPP_IM		\$0	\$4,812,215	\$0	\$0	\$0	\$0	\$4,812,215	\$4,532,144	\$280,071	\$0
		STP_FLX_ST		\$0	\$1,249,505	\$0	\$0	\$0	\$0	\$1,249,505	\$1,164,913	\$84,591	\$0
		Total		\$0	\$9,716,636	\$0	\$0	\$0	\$0	\$9,716,636	\$9,139,257	\$577,378	\$0



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Statewide County Programs</b>													
9	5954	STATEWIDE ITS EXPANSION PROGRAM											
		ST_ATMS		\$12,719,748	\$3,000,000	\$0	\$0	\$0	\$0	\$15,719,748	\$0	\$15,719,748	\$0
		CMAQ_WFRC		\$0	\$8,348	\$0	\$0	\$0	\$0	\$8,348	\$7,783	\$0	\$565
		ST_CONT_R4		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		OTHER		\$102,327	\$20,734	\$0	\$0	\$0	\$0	\$123,061	\$0	\$0	\$123,061
		<b>Total</b>		<b>\$12,837,075</b>	<b>\$3,029,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,866,157</b>	<b>\$7,783</b>	<b>\$15,734,748</b>	<b>\$123,626</b>
B	6019	HIGHWAY SAFETY IMPROVEMENT PROGRAM - (HSIP)											
		ST_SPOT_SFTY		\$30,000	\$550,000	\$0	\$0	\$0	\$0	\$580,000	\$0	\$580,000	\$0
		ST_CONCEPT_D		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0
		ST_PVMT		\$1,041,349	\$1,007,494	\$0	\$0	\$0	\$0	\$2,048,843	\$0	\$2,048,843	\$0
		ST_SIGNALS		\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0
		LOCAL_GOV		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
		ST_INELIGIBL		\$308	\$0	\$0	\$0	\$0	\$0	\$308	\$0	\$308	\$0
		CMAQ_TOOELE		\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000	\$158,491	\$11,509	\$0
		STP_FLX_ST		\$0	\$141	\$0	\$0	\$0	\$0	\$141	\$131	\$0	\$10
		ST_CONT_R4		\$0	\$16,361	\$0	\$0	\$0	\$0	\$16,361	\$0	\$16,361	\$0
		SEC164_HSIP		\$14,485,075	\$525,578	\$0	\$0	\$0	\$0	\$15,010,652	\$13,994,431	\$998,620	\$17,601
		ST_CONCEPT_D3		\$11,355	\$11,355	\$0	\$0	\$0	\$0	\$22,710	\$0	\$22,710	\$0
		ST_BRIDGE		\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$17,000	\$0
		L_BETTERMENT		\$0	\$89,744	\$0	\$0	\$0	\$0	\$89,744	\$0	\$0	\$89,744
		HSIP_100%		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		ST_CONT_R1		\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0
		HSIP		\$20,858,000	\$49,088,742	\$22,000,000	\$22,000,000	\$0	\$22,000,000	\$135,946,742	\$126,743,147	\$8,818,736	\$384,858
		<b>Total</b>		<b>\$36,733,087</b>	<b>\$51,631,414</b>	<b>\$22,000,000</b>	<b>\$22,000,000</b>	<b>\$0</b>	<b>\$22,000,000</b>	<b>\$154,364,501</b>	<b>\$140,896,201</b>	<b>\$12,956,087</b>	<b>\$512,212</b>
S	5775	STATEWIDE SPOT SAFETY IMPROVEMENT PROGRAM											
		ST_BARRIER		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		STP_FLX_ST		\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000	\$885,685	\$64,315	\$0
		ST_SPOT_SFTY		\$5,340,175	\$2,000,000	\$0	\$0	\$0	\$0	\$7,340,175	\$0	\$7,340,175	\$0
		ST_CONT_R4		\$24,023	\$0	\$0	\$0	\$0	\$0	\$24,023	\$0	\$24,023	\$0
		ST_SIGNALS		\$600,000	\$30,000	\$0	\$0	\$0	\$0	\$630,000	\$0	\$630,000	\$0
		ST_ADA_RAMPS		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		<b>Total</b>		<b>\$6,984,198</b>	<b>\$2,030,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,014,198</b>	<b>\$885,685</b>	<b>\$8,128,513</b>	<b>\$0</b>
S	5925	2007- 2009 STATEWIDE CORRIDOR STUDIES / CEVP PROGRAM											
		ST_CORR_CEVP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_GF_OTHER		\$0	\$9,609	\$0	\$0	\$0	\$0	\$9,609	\$0	\$9,609	\$0
		<b>Total</b>		<b>\$0</b>	<b>\$59,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,609</b>	<b>\$0</b>	<b>\$59,609</b>	<b>\$0</b>



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Statewide County Programs</b>													
S	5928	2009 PAVEMENT PRESERVATION PROGRAM											
		ST_BRIDGE		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
		L_BETTERMENT		\$43,900	\$0	\$0	\$0	\$0	\$0	\$43,900	\$0	\$0	\$43,900
		STP_FLX_ST		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0
		ST_PVMT		\$957,985	\$0	\$0	\$0	\$0	\$0	\$957,985	\$0	\$957,985	\$0
		<b>Total</b>		<b>\$1,751,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,751,885</b>	<b>\$233,075</b>	<b>\$1,474,910</b>	<b>\$43,900</b>
S	5930	STATEWIDE MAINTENANCE SPOT IMPROVEMENTS PROGRAM											
		ST_CONT_R2		\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0
		ST_SPOT_MNT		\$699,810	\$369,755	\$0	\$0	\$0	\$0	\$1,069,566	\$0	\$1,069,566	\$0
		<b>Total</b>		<b>\$739,810</b>	<b>\$369,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,109,566</b>	<b>\$0</b>	<b>\$1,109,566</b>	<b>\$0</b>
S	5947	STATEWIDE SAFE SIDEWALK & ADA INSTALLATION PROGRAM											
		ST_SAFE_SIDE		\$1,759,869	\$500,000	\$0	\$0	\$0	\$0	\$2,259,869	\$0	\$2,259,869	\$0
		ST_ADA_RAMPS		\$234,979	\$23,671	\$0	\$0	\$0	\$0	\$258,650	\$0	\$258,650	\$0
		<b>Total</b>		<b>\$1,994,849</b>	<b>\$523,671</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,518,519</b>	<b>\$0</b>	<b>\$2,518,519</b>	<b>\$0</b>
S	5952	STATEWIDE TRAFFIC SIGNALS NEW CONSTRUCTION											
		ST_SPOT_SFTY		\$14,079	\$10,921	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		ST_CONT_R1		\$200,734	\$19,998	\$0	\$0	\$0	\$0	\$220,732	\$0	\$220,732	\$0
		ST_SIGNALS		\$22,894,006	\$4,670,000	\$0	\$0	\$0	\$0	\$27,564,006	\$0	\$27,564,006	\$0
		ST_ADA_RAMPS		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000	\$0
		<b>Total</b>		<b>\$23,233,819</b>	<b>\$4,700,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,934,738</b>	<b>\$0</b>	<b>\$27,934,738</b>	<b>\$0</b>
S	5962	TRANSPORTATION ENHANCEMENT PROGRAM FY 2008											
		LOCAL_GOV'T		\$611,871	-\$17,927	\$0	\$0	\$0	\$0	\$593,945	\$0	\$0	\$593,945
		STP_ENH_EAC		-\$165,756	\$518,693	\$0	\$0	\$0	\$0	\$352,938	\$282,350	\$0	\$70,588
		STP_ENH_ST		\$0	\$74,280	\$0	\$0	\$0	\$0	\$74,280	\$59,424	\$14,856	\$0
		<b>Total</b>		<b>\$446,115</b>	<b>\$575,046</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,021,162</b>	<b>\$341,774</b>	<b>\$14,856</b>	<b>\$664,532</b>
S	6025	NATIONAL RECREATIONANAL TRAILS PROGRAM											
		NRT		\$0	\$3,086,282	\$0	\$0	\$0	\$0	\$3,086,282	\$3,086,282	\$0	\$0
S	6026	HIGH RISK RUAL ROADS PROGRAM - (HRRR)											
		HSIP_HRRR@1		\$296,444	\$28,556	\$0	\$0	\$0	\$0	\$325,000	\$325,000	\$0	\$0
		HSIP_HRRR		\$655,599	\$811,960	\$0	\$0	\$0	\$0	\$1,467,559	\$1,368,205	\$43,852	\$55,501
		<b>Total</b>		<b>\$952,017</b>	<b>\$840,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,792,533</b>	<b>\$1,693,205</b>	<b>\$43,826</b>	<b>\$55,501</b>
S	6061	STATEWIDE BARRIER TREATMENTS											
		ST_BARRIER		\$1,358,115	\$300,000	\$0	\$0	\$0	\$0	\$1,658,115	\$0	\$1,658,115	\$0
		<b>Total</b>		<b>\$1,358,115</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,658,115</b>	<b>\$0</b>	<b>\$1,658,115</b>	<b>\$0</b>



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Statewide County Programs</b>													
S	6064	RAILROAD CROSSING PROGRAM											
		R/H_DEVICES		\$5,198,795	\$284,759	\$0	\$0	\$0	\$0	\$5,483,554	\$5,112,317	\$371,237	\$0
		R/H_HAZ_ELIM		\$3,340,480	\$1,758,470	\$0	\$0	\$0	\$0	\$5,098,949	\$4,753,750	\$345,199	\$0
		LOCAL_GOV		\$0	\$8,697	\$0	\$0	\$0	\$0	\$8,697	\$0	\$0	\$8,697
		ST_SPOT_SFTY		\$104,581	\$171,776	\$0	\$0	\$0	\$0	\$276,357	\$0	\$276,357	\$0
		<b>Total</b>		<b>\$8,643,855</b>	<b>\$2,223,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,867,557</b>	<b>\$9,866,068</b>	<b>\$992,793</b>	<b>\$8,697</b>
S	6129	STATEWIDE SMALL AREA LIGHTING											
		ST_LIGHTING		\$350,609	\$122,772	\$0	\$0	\$0	\$0	\$473,381	\$0	\$473,381	\$0
		ST_CONT_R3		\$0	\$42,480	\$0	\$0	\$0	\$0	\$42,480	\$0	\$42,480	\$0
		<b>Total</b>		<b>\$338,886</b>	<b>\$165,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504,138</b>	<b>\$0</b>	<b>\$504,138</b>	<b>\$0</b>
S	6212	STATEWIDE SAFE ROUTES TO SCHOOL PROGRAM											
		TAP_FLEX		\$100,000	\$800,000	\$0	\$0	\$0	\$0	\$900,000	\$839,070	\$60,930	\$0
		SR2S_OPT		\$466,642	\$0	\$0	\$0	\$0	\$0	\$466,642	\$466,642	\$0	\$0
		SR2S_PRGM		\$792,038	\$80,599	\$0	\$0	\$0	\$0	\$872,637	\$872,637	\$0	\$0
		SR2S_INFR		\$1,532,063	\$2,126	\$0	\$0	\$0	\$0	\$1,534,189	\$1,534,189	\$0	\$0
		TAP_SU_CMPO		\$0	\$33,620	\$0	\$0	\$0	\$0	\$33,620	\$31,344	\$2,276	\$0
		ST_INELIGIBL		\$0	\$608	\$0	\$0	\$0	\$0	\$608	\$0	\$608	\$0
		LOCAL_GOV		\$0	\$37,525	\$0	\$0	\$0	\$0	\$37,525	\$0	\$0	\$37,525
		TAP_URB_WFRC		\$16,343	\$545,430	\$0	\$0	\$0	\$0	\$561,773	\$523,741	\$38,032	\$0
		TAP_URB_MAG		\$27,470	\$177,420	\$0	\$0	\$0	\$0	\$204,890	\$191,019	\$13,871	\$0
		TAP_SU_DMPO		\$0	\$43,630	\$0	\$0	\$0	\$0	\$43,630	\$40,676	\$2,954	\$0
		<b>Total</b>		<b>\$2,934,556</b>	<b>\$1,720,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,655,514</b>	<b>\$4,499,318</b>	<b>\$118,671</b>	<b>\$37,525</b>
S	6364	STATEWIDE SIGN MODIFICATIONS & REPLACEMENT PROGRAM											
		ST_SIGNING		\$853,203	\$388,023	\$0	\$0	\$0	\$0	\$1,241,226	\$0	\$1,241,226	\$0
		<b>Total</b>		<b>\$853,203</b>	<b>\$388,023</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,241,226</b>	<b>\$0</b>	<b>\$1,241,226</b>	<b>\$0</b>
S	6432	STATEWIDE-TRANSPORTATION ENHANCEMENT PROGRAM FY 2010 & 201											
		LOCAL_GOV		\$106,708	\$520,349	\$0	\$0	\$0	\$0	\$627,057	\$0	\$0	\$627,057
		TAP_FLEX		\$218,842	\$39,108	\$0	\$0	\$0	\$0	\$257,950	\$240,487	\$0	\$17,463
		STP_ENH_EAC		\$2,050,000	\$29,070	\$0	\$0	\$0	\$0	\$2,079,070	\$1,663,256	\$0	\$415,814
		ST_CONT_PG		\$0	\$46,000	\$0	\$0	\$0	\$0	\$46,000	\$0	\$46,000	\$0
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_ENH_ST		\$0	\$21,403	\$0	\$0	\$0	\$0	\$21,403	\$17,123	\$0	\$4,281
		TAP_NU_JHC		\$277,800	\$558	\$0	\$0	\$0	\$0	\$278,358	\$259,513	\$0	\$18,845
		<b>Total</b>		<b>\$2,653,351</b>	<b>\$656,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,309,838</b>	<b>\$2,180,379</b>	<b>\$46,000</b>	<b>\$1,083,460</b>



**STIP 2015-2020**

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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Statewide County Programs</b>													
S	6632	2011 STATEWIDE PAVEMENT PRESERVATION PROGRAM											
		ST_INELIGIBL		\$496	\$0	\$0	\$0	\$0	\$0	\$496	\$0	\$496	\$0
		STP_FLX_ST		\$126,154	\$849,103	\$0	\$0	\$0	\$0	\$975,257	\$909,232	\$66,025	\$0
		ST_BRIDGE		\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000	\$0
		IM		\$6,882,793	\$0	\$0	\$0	\$0	\$0	\$6,882,793	\$6,482,215	\$400,579	\$0
		<b>Total</b>		<b>\$6,645,451</b>	<b>\$969,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,614,553</b>	<b>\$7,052,096</b>	<b>\$562,457</b>	<b>\$0</b>
S	6672	STATEWIDE HIGHWAY JURISDICTIONAL TRANSFERS PROGRAM											
		ST_HWY_TRNSF		-\$448,968	\$1,194,767	\$0	\$0	\$0	\$0	\$745,799	\$0	\$745,799	\$0
S	6850	STATEWIDE; BRIDGE PROGRAM UNSPENT FUNDS											
		STP_BR		\$0	\$2,250,000	\$3,000,000	\$0	\$0	\$0	\$5,250,000	\$4,894,575	\$355,425	\$0
		NHPP_BR		\$0	\$1,814,000	\$0	\$0	\$0	\$0	\$1,814,000	\$1,691,192	\$122,808	\$0
		ST_BRIDGE		\$3,902,202	\$0	\$0	\$0	\$0	\$0	\$3,902,202	\$0	\$3,902,202	\$0
		BR_OFF		\$0	\$479,966	\$0	\$0	\$0	\$0	\$479,966	\$383,973	\$95,993	\$0
		BR_ON/OFF		\$40,000	\$2,049,021	\$0	\$0	\$0	\$0	\$2,089,021	\$1,671,217	\$417,804	\$0
		STP_FLX_ST		\$0	\$681,000	\$0	\$0	\$0	\$0	\$681,000	\$634,896	\$46,104	\$0
		<b>Total</b>		<b>\$3,942,202</b>	<b>\$7,273,988</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,216,189</b>	<b>\$9,275,854</b>	<b>\$4,940,336</b>	<b>\$0</b>
S	6938	FY 2007 SCENIC BYWAYS PROGRAM AWARDS											
		L_PASS_MATCH		\$0	\$9,736	\$0	\$0	\$0	\$0	\$9,736	\$0	\$0	\$9,736
		BYWAYS		\$98,228	\$126,607	\$0	\$0	\$0	\$0	\$224,835	\$199,513	\$0	\$25,321
		ST_INELIGIBL		\$1,866	\$269	\$0	\$0	\$0	\$0	\$2,135	\$0	\$2,135	\$0
		<b>Total</b>		<b>\$100,094</b>	<b>\$136,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,706</b>	<b>\$199,513</b>	<b>\$2,135</b>	<b>\$35,058</b>
S	7231	STATEWIDE BRIDGE COLLISION REPAIR PROJECTS											
		ST_INS-RECOV		\$421,581	\$49,257	\$0	\$0	\$0	\$0	\$470,838	\$0	\$470,838	\$0
		ST_BRIDGE		\$339,338	\$94,002	\$0	\$0	\$0	\$0	\$433,340	\$0	\$433,340	\$0
		<b>Total</b>		<b>\$760,919</b>	<b>\$143,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$904,178</b>	<b>\$0</b>	<b>\$904,178</b>	<b>\$0</b>
S	7496	SCENIC BYWAYS PROGRAM AWARDS											
		ST_INELIGIBL		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0
		BYWAYS		\$1,017,545	\$1,739,544	\$0	\$0	\$0	\$0	\$2,757,089	\$2,409,180	\$212,148	\$135,761
		L_PASS_MATCH		\$0	\$89,789	\$0	\$0	\$0	\$0	\$89,789	\$0	\$0	\$89,789
		ST_PVMT		\$118,813	\$1,187	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000	\$0
		<b>Total</b>		<b>\$1,136,358</b>	<b>\$1,832,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,968,878</b>	<b>\$2,409,180</b>	<b>\$334,148</b>	<b>\$225,550</b>



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**STIP 2015-2020**  
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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Statewide County Programs</b>													
S	8071	STATEWIDE; FY 2012 PAVEMENT PRESERVATION PROGRAM											
		IM		\$8,029,301	\$2,820	\$0	\$0	\$0	\$0	\$8,032,121	\$7,564,652	\$467,469	\$0
		NHS		\$6,011,365	\$91	\$0	\$0	\$0	\$0	\$6,011,457	\$5,604,481	\$406,976	\$0
		L_BETTERMENT		\$47,775	\$0	\$0	\$0	\$0	\$0	\$47,775	\$0	\$0	\$47,775
		ST_INELIGIBL		\$2,168	\$0	\$0	\$0	\$0	\$0	\$2,168	\$0	\$2,168	\$0
		ST_PVMT		\$539,607	\$101,203	\$0	\$0	\$0	\$0	\$640,810	\$0	\$640,810	\$0
		STP_FLX_ST		\$0	\$2,500,133	\$0	\$0	\$0	\$0	\$2,500,133	\$2,330,874	\$169,259	\$0
		EQ_BONUS(MG)		\$358,863	\$120,118	\$0	\$0	\$0	\$0	\$478,981	\$446,554	\$32,427	\$0
		NHPP_IM		\$6,484,146	\$134,117	\$0	\$0	\$0	\$0	\$6,618,263	\$6,233,080	\$385,183	\$0
		ST_ATMS		\$235,537	\$14,463	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
		NHPP_NHS		\$1,262,601	\$1	\$0	\$0	\$0	\$0	\$1,262,601	\$1,177,123	\$85,478	\$0
		<b>Total</b>		<b>\$22,406,850</b>	<b>\$2,872,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,279,795</b>	<b>\$22,905,153</b>	<b>\$2,326,867</b>	<b>\$47,775</b>
S	8072	STATEWIDE; FY 2013 PAVEMENT PRESERVATION PROGRAM											
		STP_FLX_ST		\$1,712,068	\$382,740	\$0	\$0	\$0	\$0	\$2,094,808	\$1,952,989	\$141,819	\$0
		ST_CONT_R3		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0
		ST_INELIGIBL		\$4,928	\$0	\$0	\$0	\$0	\$0	\$4,928	\$0	\$4,928	\$0
		ST_BRIDGE		\$0	\$129,000	\$0	\$0	\$0	\$0	\$129,000	\$0	\$129,000	\$0
		NHS		\$9,155,601	\$91,385	\$0	\$0	\$0	\$0	\$9,246,986	\$8,620,964	\$626,021	\$0
		HSIP		\$1,721,365	\$0	\$0	\$0	\$0	\$0	\$1,721,365	\$1,604,829	\$116,536	\$0
		IM		\$2,096,365	\$0	\$0	\$0	\$0	\$0	\$2,096,365	\$1,974,357	\$122,008	\$0
		ST_PVMT		\$31,398	\$568,602	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$0
		NHPP_IM		\$0	\$11,986,049	\$0	\$0	\$0	\$0	\$11,986,049	\$11,288,461	\$726,688	\$0
		EQ_BONUS(MG)		\$5,605,218	\$4,655	\$0	\$0	\$0	\$0	\$5,609,872	\$5,230,084	\$379,788	\$0
		NHPP_NHS		\$3,732,066	\$901,946	\$0	\$0	\$0	\$0	\$4,634,012	\$4,320,290	\$313,723	\$0
		<b>Total</b>		<b>\$24,059,009</b>	<b>\$14,069,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,128,386</b>	<b>\$34,991,974</b>	<b>\$3,165,512</b>	<b>\$0</b>
S	8073	STATEWIDE; FY 2012 PAVEMENT REHABILITATION PROGRAM											
		NHS		\$0	\$20,151,202	\$0	\$0	\$0	\$0	\$20,151,202	\$18,786,966	\$1,364,236	\$0
		STP_SU_JHC		\$525,351	\$0	\$0	\$0	\$0	\$0	\$525,351	\$489,785	\$35,566	\$0
		ST_PVMT		\$0	\$65,711	\$0	\$0	\$0	\$0	\$65,711	\$0	\$65,711	\$0
		NHPP_IM		\$39,999	\$186,140	\$0	\$0	\$0	\$0	\$226,139	\$212,978	\$13,161	\$0
		STP_FLX_ST		\$10,537,975	\$1,723,968	\$0	\$0	\$0	\$0	\$12,261,943	\$11,431,809	\$830,134	\$0
		LHIP		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$3,200,000	\$800,000	\$0
		ST_INELIGIBL		\$1,633	\$0	\$0	\$0	\$0	\$0	\$1,633	\$0	\$1,633	\$0
		ST_ATMS		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$0
		IM		\$9,635,300	\$109,366	\$0	\$0	\$0	\$0	\$9,744,666	\$9,177,526	\$567,140	\$0
		STP_RURAL		\$127,000	\$873,000	\$0	\$0	\$0	\$0	\$1,000,000	\$932,300	\$67,700	\$0
		<b>Total</b>		<b>\$24,416,655</b>	<b>\$23,145,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,561,906</b>	<b>\$44,207,616</b>	<b>\$3,714,413</b>	<b>-\$360,123</b>



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Statewide County Programs</b>													
S	8074	STATEWIDE; FY 2012 & 2013 PAVEMENT REHABILITATION PROGRAM											
		ST_INELIGIBL		\$0	\$1,733	\$0	\$0	\$0	\$0	\$1,733	\$0	\$1,733	\$0
		ST_CONCPT_D3		\$10,195	\$10,195	\$0	\$0	\$0	\$0	\$20,389	\$0	\$20,389	\$0
		EQ_BONUS(MG)		\$13,244,837	\$834,001	\$0	\$0	\$0	\$0	\$14,078,838	\$13,125,701	\$953,137	\$0
		ST_BRIDGE		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
		NHS		\$0	\$32,851,835	\$0	\$0	\$0	\$0	\$32,851,835	\$30,627,766	\$2,224,070	\$0
		NHPP_IM		\$50,361,208	\$5,680,761	\$0	\$0	\$0	\$0	\$56,041,970	\$52,780,327	\$3,261,643	\$0
		ST_RET_ROW		\$3,450,063	\$0	\$0	\$0	\$0	\$0	\$3,450,063	\$0	\$3,450,063	\$0
		STP_ENH_ST		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$400,000	\$100,000	\$0
		HSIP		\$973,000	\$0	\$0	\$0	\$0	\$0	\$973,000	\$907,128	\$65,872	\$0
		STP_FLX_ST		\$22,594,557	\$2,259,675	\$0	\$0	\$0	\$0	\$24,854,232	\$23,171,601	\$1,682,632	\$0
		ST_CONCPT_D4		\$2,399	\$0	\$0	\$0	\$0	\$0	\$2,399	\$0	\$2,399	\$0
		NHPP_NHS		\$0	\$27,387,574	\$0	\$0	\$0	\$0	\$27,387,574	\$25,533,436	\$1,854,139	\$0
		<b>Total</b>		<b>\$89,252,030</b>	<b>\$71,055,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,307,042</b>	<b>\$144,757,454</b>	<b>\$16,202,414</b>	<b>\$0</b>
S	8528	FY2011 BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$177,694	\$77,306	\$0	\$0	\$0	\$0	\$255,000	\$0	\$255,000	\$0
		<b>Total</b>		<b>-\$222,306</b>	<b>\$77,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$145,000</b>	<b>-\$372,920</b>	<b>\$227,920</b>	<b>\$0</b>



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Statewide County Programs</b>													
S	8549	FY 2012 & 2013 ENHANCEMENT PROGRAM											
		ST_PVMT		\$1,352	-\$676	\$0	\$0	\$0	\$0	\$676	\$0	\$676	\$0
		ST_CONT_R3		\$50,988	\$2,602	\$0	\$0	\$0	\$0	\$53,590	\$0	\$53,590	\$0
		NHS		\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000	\$251,721	\$18,279	\$0
		TAP_SU_JHC		\$374,800	\$53,189	\$0	\$0	\$0	\$0	\$427,989	\$399,014	\$0	\$28,975
		L_BETTERMENT		\$0	\$229,605	\$0	\$0	\$0	\$0	\$229,605	\$0	\$0	\$229,605
		LOCAL_GOVT		\$0	\$22,883	\$0	\$0	\$0	\$0	\$22,883	\$0	\$0	\$22,883
		TAP_URB_WFRC		\$65,000	\$471,308	\$0	\$0	\$0	\$0	\$536,308	\$500,000	-\$4,401	\$40,709
		ST_CONST		\$56,816	\$6,184	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000	\$0
		ENH_EAC_100%		\$516,000	\$0	\$0	\$0	\$0	\$0	\$516,000	\$516,000	\$0	\$0
		STP_TAP_ST		\$315,117	\$0	\$0	\$0	\$0	\$0	\$315,117	\$315,117	\$0	\$0
		STP_ENH_ST		\$0	\$4,820,282	\$0	\$0	\$0	\$0	\$4,820,282	\$3,814,425	\$1,005,857	\$0
		ST_CONT_R2		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		EM_2012_PLHD		\$1,525,000	\$0	\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000	\$0	\$0
		BYWAYS		\$1,204,591	\$1	\$0	\$0	\$0	\$0	\$1,204,592	\$963,674	\$0	\$240,918
		ST_INELIGIBL		\$0	\$70	\$0	\$0	\$0	\$0	\$70	\$0	\$70	\$0
		TAP_FLEX		\$77,162	\$0	\$0	\$0	\$0	\$0	\$77,162	\$71,938	\$0	\$5,224
		ST_LIGHTING		\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$0
		TAP_URB_MAG		\$0	\$284,285	\$0	\$0	\$0	\$0	\$284,285	\$265,039	\$0	\$19,246
		STP_ENH_EAC		\$831,287	\$646,068	\$0	\$0	\$0	\$0	\$1,477,355	\$1,197,084	\$0	\$280,271
		STP_FLX_ST		\$0	\$338,000	\$0	\$0	\$0	\$0	\$338,000	\$315,117	\$22,883	\$0
		LOCAL_INKIND		\$0	\$78,554	\$0	\$0	\$0	\$0	\$78,554	\$0	\$0	\$78,554
		OTHER		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		ST_CONT_PG		\$0	\$22,883	\$0	\$0	\$0	\$0	\$22,883	\$0	\$22,883	\$0
		<b>Total</b>		<b>\$5,388,113</b>	<b>\$7,100,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,488,351</b>	<b>\$10,134,129</b>	<b>\$1,307,837</b>	<b>\$1,046,385</b>
S	8922	PUBLIC RELATIONS PROGRAM											
		ST_CONT_R3		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_CONT_R4		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_CONT_R2		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_KW_KW_C		\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$0
		ST_CONT_R1		\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	\$0
		ST_PR		\$1,112,749	\$132,251	\$0	\$0	\$0	\$0	\$1,245,000	\$0	\$1,245,000	\$0
		<b>Total</b>		<b>\$1,957,749</b>	<b>\$132,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,090,000</b>	<b>\$0</b>	<b>\$2,090,000</b>	<b>\$0</b>



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Region	PIN	Program Description	Fund	Prior	2015	2016	2017	2018	CD	Total	Fed Aid	State	Other
<b>Various County Programs</b>													
1	5599	Region One Contingency Funds											
		LOCAL_GOV		\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000
		ST_CONT_R1		\$2,553,028	\$934,179	\$0	\$0	\$0	\$0	\$3,487,207	\$0	\$3,487,207	\$0
		ST_CONT_PG		\$100,126	\$0	\$0	\$0	\$0	\$0	\$100,126	\$0	\$100,126	\$0
		ST_ATMS		\$286,235	\$1,765	\$0	\$0	\$0	\$0	\$288,000	\$0	\$288,000	\$0
		<b>Total</b>		<b>\$3,314,389</b>	<b>\$935,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,250,333</b>	<b>\$0</b>	<b>\$3,875,333</b>	<b>\$375,000</b>
2	5589	Region Two Contingency Funds											
		STP_FLX_ST		\$729,325	\$0	\$0	\$0	\$0	\$0	\$729,325	\$679,950	\$49,375	\$0
		ST_SPOT_MNT		\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$0
		ST_CONT_R2		\$1,624,137	\$1,174,282	\$0	\$0	\$0	\$0	\$2,798,419	\$0	\$2,798,419	\$0
		EM_2011_PLHD		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
		<b>Total</b>		<b>\$3,353,462</b>	<b>\$1,180,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,533,744</b>	<b>\$1,679,950</b>	<b>\$2,853,794</b>	<b>\$0</b>
3	5597	Region Three Contingency Funds											
		L_PASS_MATCH		\$0	\$1,354	\$0	\$0	\$0	\$0	\$1,354	\$0	\$0	\$1,354
		ST_CONT_R3		\$862,133	\$779,793	\$0	\$0	\$0	\$0	\$1,641,925	\$0	\$1,641,925	\$0
		ST_BARRIER		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$0
		ST_CONST		\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
		PL_MAG		\$10,875	\$7,771	\$0	\$0	\$0	\$0	\$18,646	\$18,646	\$0	\$0
		<b>Total</b>		<b>\$342,143</b>	<b>\$948,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,291,061</b>	<b>-\$422,046</b>	<b>\$1,711,752</b>	<b>\$1,354</b>
4	5591	Region Four Contingency Funds											
		TAP_FLEX		\$343,237	\$0	\$0	\$0	\$0	\$0	\$343,237	\$320,000	\$23,237	\$0
		LOCAL_GOV		\$69,250	\$0	\$0	\$0	\$0	\$0	\$69,250	\$0	\$0	\$69,250
		ST_SPOT_SFTY		\$0	\$49,651	\$0	\$0	\$0	\$0	\$49,651	\$0	\$49,651	\$0
		OTHER		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
		ST_BRIDGE		\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000	\$0
		ST_CONT_R4		\$2,857,517	\$972,224	\$0	\$0	\$0	\$0	\$3,829,741	\$0	\$3,829,741	\$0
		STP_ENH_ST		\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	\$96,000	\$24,000	\$0
		<b>Total</b>		<b>\$3,390,004</b>	<b>\$1,116,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,506,880</b>	<b>\$416,000</b>	<b>\$3,996,630</b>	<b>\$94,250</b>
S	6062	PROGRAMMING DIRECTOR CONTINGENCY FUNDS											
		ER_2010		\$0	\$513,580	\$0	\$0	\$0	\$0	\$513,580	\$478,811	\$34,769	\$0
		STP_FLX_ST		\$0	\$4,542,182	\$0	\$0	\$0	\$0	\$4,542,182	\$4,542,182	\$0	\$0
		LOCAL_GOV		\$617,126	\$282,874	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
		NHPP_NHS		\$0	\$3,350,000	\$0	\$0	\$0	\$0	\$3,350,000	\$3,123,205	\$226,795	\$0
		NHS		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$46,615	\$0	\$3,385
		ST_CONT_PG		\$1,654,069	\$500,000	\$0	\$0	\$0	\$0	\$2,154,069	\$0	\$2,154,069	\$0
		ST_PVMT		\$0	\$309,130	\$0	\$0	\$0	\$0	\$309,130	\$0	\$309,130	\$0
		STP_RURAL		\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	\$1,678,140	\$121,860	\$0
		NHPP_IM		\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$5,179,900	\$320,100	\$0
		<b>Total</b>		<b>\$2,271,195</b>	<b>\$16,847,766</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,118,961</b>	<b>\$15,048,853</b>	<b>\$3,166,723</b>	<b>\$903,385</b>



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<b>TRANSIT:</b>	Prior Obl.	2015	2016	2017	2018	CD	Total
<b>Fund CMAQ_CACHE</b>							
<b>Program Description AIR QUALITY - FTA FUND TRANSFER</b>							
LOGAN/CVTD BIKE RACK INSTALLATION - COVERED BIKE STORAGE	\$0	\$134,470	\$0	\$0	\$0	\$0	\$134,470
CMPO PROJECTS	Federal Aid	\$125,366	\$0	\$0	\$0	\$0	\$125,366
	Match	\$9,104	\$0	\$0	\$0	\$0	\$9,104
<b>Fund CMAQ_MAG</b>							
<b>Program Description TRANSIT - NEW SERVICE</b>							
UTA SOUTH COUNTY COMMUTER RAIL EXPRESS BUS	\$0	\$666,000	\$0	\$0	\$0	\$0	\$666,000
UTA MAG PROJECT	Federal Aid	\$620,912	\$0	\$0	\$0	\$0	\$620,912
	Match	\$45,088	\$0	\$0	\$0	\$0	\$45,088
<b>Program Description TRANSIT - UTAH COUNTY SERVICE AREA</b>							
UTA UTAH COUNTY ONE CALL DISPATCH PROGRAM	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$0	\$326,305	\$0	\$326,305
	Match	\$0	\$0	\$0	\$23,695	\$0	\$23,695
<b>Fund CMAQ_PM2.5</b>							
<b>Program Description TRANSIT - TRAVEL DEMAND MANAGEMENT</b>							
UTA; RIDESHARE PROGRAM (MAG)	\$0	\$120,000	\$202,000	\$260,000	\$250,000	\$0	\$832,000
UTA MAG PROJECT	Federal Aid	\$111,876	\$188,325	\$242,398	\$233,075	\$0	\$775,674
	Match	\$8,124	\$13,675	\$17,602	\$16,925	\$0	\$56,326
<b>Program Description TRANSIT - UTAH COUNTY SERVICE AREA</b>							
UTA OREM CENTER - PASSENGER AMENITIES	\$0	\$0	\$0	\$230,000	\$0	\$0	\$230,000
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$214,429	\$0	\$0	\$214,429
	Match	\$0	\$0	\$15,571	\$0	\$0	\$15,571
<b>Program Description TRANSIT - VAN ACQUISITION</b>							
UTA; VAN POOL PROGRAM (MAG)	\$0	\$135,000	\$180,000	\$180,000	\$180,000	\$0	\$675,000
UTA MAG PROJECT	Federal Aid	\$125,861	\$167,814	\$167,814	\$167,814	\$0	\$629,303
	Match	\$9,140	\$12,186	\$12,186	\$12,186	\$0	\$45,698
<b>Fund CMAQ_WFRC</b>							
<b>Program Description AIR QUALITY - FTA FUND TRANSFER</b>							
ITS/APTS DEPLOYMENT IN SALT LAKE	\$0	\$0	\$0	\$0	\$268,154	\$268,154	\$536,308
WFRC SALT LAKE PROJECT	Federal Aid	\$0	\$0	\$0	\$250,000	\$250,000	\$500,000
	Match	\$0	\$0	\$0	\$18,154	\$18,154	\$36,308
<b>RIDESHARE - WFRC - SALT LAKE AREA</b>							
WFRC SALT LAKE PROJECT	\$0	\$341,879	\$341,879	\$341,879	\$341,879	\$704,580	\$2,072,096
	Federal Aid	\$318,734	\$318,734	\$318,734	\$318,734	\$656,880	\$1,931,815
	Match	\$23,145	\$23,145	\$23,145	\$23,145	\$47,700	\$140,281
<b>RIDESHARE - WFRC OGDEN/LAYTON AREA</b>							
WFRC SALT LAKE PROJECT	\$0	\$168,540	\$168,540	\$168,540	\$168,540	\$337,080	\$1,011,240
	Federal Aid	\$157,130	\$157,130	\$157,130	\$157,130	\$314,260	\$942,779
	Match	\$11,410	\$11,410	\$11,410	\$11,410	\$22,820	\$68,461
<b>VAN LEASE IN SALT LAKE</b>							
WFRC SALT LAKE PROJECT	\$0	\$296,257	\$296,257	\$321,785	\$0	\$296,042	\$1,210,341
	Federal Aid	\$276,200	\$276,200	\$300,000	\$0	\$276,000	\$1,128,401
	Match	\$20,057	\$20,057	\$21,785	\$0	\$20,042	\$81,940
<b>ITS/APTS DEPLOYMENT IN WEBER COUNTY</b>							
WFRC WEBER PROJECT	\$0	\$0	\$0	\$354,500	\$354,500	\$0	\$709,000
	Federal Aid	\$0	\$0	\$330,500	\$330,500	\$0	\$661,001
	Match	\$0	\$0	\$24,000	\$24,000	\$0	\$47,999



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<b>TRANSIT:</b>	<b>Prior Obl.</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>CD</b>	<b>Total</b>
<b>Fund CMAQ_WFRC</b>							
<b>Program Description AIR QUALITY - FTA FUND TRANSFER</b>							
VAN LEASE IN WEBER COUNTY	\$0	\$127,427	\$127,427	\$127,427	\$70,793	\$127,427	\$580,501
WFRC WEBER PROJECT	Federal Aid	\$118,800	\$118,800	\$118,800	\$66,000	\$118,800	\$541,201
	Match	\$8,627	\$8,627	\$8,627	\$4,793	\$8,627	\$39,300
<b>Program Description SALT LAKE OGDEN URBANIZED AREA</b>							
BUS SERVICE FROM DOWNTOWN OGDEN TO OGDEN VALLEY	\$0	\$0	\$0	\$482,677	\$536,308	\$1,027,566	\$2,046,552
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$450,000	\$500,000	\$958,000	\$1,908,000
	Match	\$0	\$0	\$32,677	\$36,308	\$69,566	\$138,552
<b>Fund FTASEC_5307</b>							
<b>Program Description LOGAN URBANIZED AREA</b>							
PREVENTATIVE MAINTENANCE - TRANSIT (CVTD)	\$0	\$780,000	\$830,000	\$850,000	\$850,000	\$1,750,000	\$5,060,000
CACHE	Federal Aid	\$624,000	\$664,000	\$680,000	\$680,000	\$1,400,000	\$4,048,000
	Match	\$156,000	\$166,000	\$170,000	\$170,000	\$350,000	\$1,012,000
REPLACE SUPPORT VEHICLES - (CVTD)	\$0	\$25,000	\$0	\$0	\$0	\$115,000	\$140,000
CACHE	Federal Aid	\$20,000	\$0	\$0	\$0	\$92,000	\$112,000
	Match	\$5,000	\$0	\$0	\$0	\$23,000	\$28,000
REPLACEMENT PARA TRANSIT BUSES- (CVTD)	\$0	\$150,000	\$0	\$0	\$480,000	\$170,000	\$800,000
CACHE	Federal Aid	\$120,000	\$0	\$0	\$384,000	\$136,000	\$640,000
	Match	\$30,000	\$0	\$0	\$96,000	\$34,000	\$160,000
SECURITY CONTRACTS & EQUIPMENT- (CVTD)	\$0	\$32,000	\$35,000	\$35,000	\$35,000	\$80,000	\$217,000
CACHE	Federal Aid	\$25,600	\$28,000	\$28,000	\$28,000	\$64,000	\$173,600
	Match	\$6,400	\$7,000	\$7,000	\$7,000	\$16,000	\$43,400
TRANSIT FACILITY IMPROVEMENTS - (CVTD)	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$400,000	\$1,200,000
CACHE	Federal Aid	\$160,000	\$160,000	\$160,000	\$160,000	\$320,000	\$960,000
	Match	\$40,000	\$40,000	\$40,000	\$40,000	\$80,000	\$240,000
<b>Program Description OGDEN/LAYTON URBANIZED AREA</b>							
UTA PLANNING - OGDEN/LAYTON URBANIZED AREA	\$0	\$290,220	\$290,220	\$290,220	\$290,220	\$580,440	\$1,741,320
UTA WFRC PROJECT	Federal Aid	\$232,176	\$232,176	\$232,176	\$232,176	\$464,352	\$1,393,056
	Match	\$58,044	\$58,044	\$58,044	\$58,044	\$116,088	\$348,264
ADA PARATRANSIT SERVICES OPERATING ASSISTANCE - O/L AREA	\$0	\$1,450,764	\$1,504,935	\$1,530,519	\$1,556,538	\$3,192,909	\$9,235,664
WFRC UTA PROJECT	Federal Aid	\$1,160,611	\$1,203,948	\$1,224,415	\$1,245,230	\$2,554,327	\$7,388,531
	Match	\$290,153	\$300,987	\$306,104	\$311,308	\$638,582	\$1,847,133
PREVENTIVE MAINTENANCE OF BUSES AND FACILITIES - O/L AREA	\$0	\$12,476,503	\$12,953,211	\$13,178,350	\$13,407,315	\$27,517,164	\$79,532,543
WFRC UTA PROJECT	Federal Aid	\$9,981,202	\$10,362,569	\$10,542,680	\$10,725,852	\$22,013,731	\$63,626,034
	Match	\$2,495,301	\$2,590,642	\$2,635,670	\$2,681,463	\$5,503,433	\$15,906,509
SECURITY EQUIPMENT - O/L AREA	\$0	\$145,076	\$150,494	\$153,053	\$155,654	\$319,291	\$923,568
WFRC UTA PROJECT	Federal Aid	\$116,061	\$120,395	\$122,442	\$124,523	\$255,433	\$738,854
	Match	\$29,015	\$30,099	\$30,611	\$31,131	\$63,858	\$184,714
TRANSIT ENHANCEMENTS - O/L AREA	\$0	\$145,076	\$150,494	\$153,053	\$155,654	\$319,291	\$923,568
WFRC UTA PROJECT	Federal Aid	\$116,061	\$120,395	\$122,442	\$124,523	\$255,433	\$738,854
	Match	\$29,015	\$30,099	\$30,611	\$31,131	\$63,858	\$184,714



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<b>TRANSIT:</b>	Prior Obl.	2015	2016	2017	2018	CD	Total
<b>Fund FTASEC_5307</b>							
<b>Program Description PROVO/OREM URBANIZED AREA</b>							
UTA PLANNING (MAG)	\$0	\$160,888	\$163,623	\$166,405	\$169,234	\$172,111	\$832,261
UTA MAG PROJECT	Federal Aid	\$128,710	\$130,898	\$133,124	\$135,387	\$137,689	\$665,809
	Match	\$32,178	\$32,725	\$33,281	\$33,847	\$34,422	\$166,452
<b>Program Description SALT LAKE URBANIZED AREA</b>							
UTA PLANNING - SALT LAKE URBANIZED AREA	\$0	\$756,985	\$756,985	\$756,985	\$756,985	\$1,513,970	\$4,541,910
UTA WFRC PROJECT	Federal Aid	\$605,588	\$605,588	\$605,588	\$605,588	\$1,211,176	\$3,633,528
	Match	\$151,397	\$151,397	\$151,397	\$151,397	\$302,794	\$908,382
<b>ADA PARATRANSIT SERVICE OPERATING ASSISTANCE - SL AREA</b>							
WFRC UTA PROJECT	\$0	\$3,258,228	\$3,379,890	\$3,437,348	\$3,495,783	\$7,170,861	\$20,742,109
	Federal Aid	\$2,606,582	\$2,703,912	\$2,749,878	\$2,796,626	\$5,736,689	\$16,593,687
	Match	\$651,646	\$675,978	\$687,470	\$699,157	\$1,434,172	\$4,148,422
<b>PREVENT MAINT OF BUSES, LIGHT RAIL VEHICLES, AND FACILITIES</b>							
WFRC UTA PROJECT	\$0	\$27,915,415	\$28,986,043	\$29,491,674	\$30,005,901	\$61,589,600	\$177,988,633
	Federal Aid	\$22,332,332	\$23,188,834	\$23,593,339	\$24,004,721	\$49,271,680	\$142,390,906
	Match	\$5,583,083	\$5,797,209	\$5,898,335	\$6,001,180	\$12,317,920	\$35,597,727
<b>SECURITY EQUIPMENT - SALT LAKE AREA</b>							
WFRC UTA PROJECT	\$0	\$325,823	\$337,989	\$343,735	\$349,579	\$717,086	\$2,074,211
	Federal Aid	\$260,658	\$270,391	\$274,988	\$279,663	\$573,669	\$1,659,369
	Match	\$65,165	\$67,598	\$68,747	\$69,916	\$143,417	\$414,842
<b>TRANSIT ENHANCEMENTS - SALT LAKE AREA</b>							
WFRC UTA PROJECT	\$0	\$325,823	\$337,989	\$343,735	\$349,579	\$717,086	\$2,074,211
	Federal Aid	\$260,658	\$270,391	\$274,988	\$279,663	\$573,669	\$1,659,369
	Match	\$65,165	\$67,598	\$68,747	\$69,916	\$143,417	\$414,842
<b>Program Description ST. GEORGE URBANIZED AREA</b>							
ENHANCEMENT / PREVENTATIVE MAINTENANCE (DIXIE MPO)	\$0	\$220,000	\$240,000	\$260,000	\$280,000	\$300,000	\$1,300,000
DIXIE MPO PROJECTS	Federal Aid	\$176,000	\$192,000	\$208,000	\$224,000	\$240,000	\$1,040,000
	Match	\$44,000	\$48,000	\$52,000	\$56,000	\$60,000	\$260,000
<b>REPLACEMENT BUSES (DIXIE MPO)</b>							
DIXIE MPO PROJECTS	\$0	\$410,000	\$410,000	\$410,000	\$410,000	\$410,000	\$2,050,000
	Federal Aid	\$328,000	\$328,000	\$328,000	\$328,000	\$328,000	\$1,640,000
	Match	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$410,000
<b>Program Description TRANSIT - NEW SERVICE</b>							
INTERMODAL TRANSIT CENTER IMPROVEMENTS- (CVTD)	\$0	\$60,000	\$0	\$60,000	\$0	\$0	\$120,000
CACHE	Federal Aid	\$48,000	\$0	\$48,000	\$0	\$0	\$96,000
	Match	\$12,000	\$0	\$12,000	\$0	\$0	\$24,000
<b>TRANSIT PLANNING; SHORT RANGE TRANSIT PLAN- (CVTD)</b>							
CACHE	\$0	\$0	\$232,000	\$0	\$0	\$0	\$232,000
	Federal Aid	\$0	\$185,600	\$0	\$0	\$0	\$185,600
	Match	\$0	\$46,400	\$0	\$0	\$0	\$46,400
<b>EXPANSION BUSES - (DIXIE DMPO)</b>							
DIXIE MPO PROJECTS	\$0	\$820,000	\$820,000	\$820,000	\$820,000	\$820,000	\$4,100,000
	Federal Aid	\$656,000	\$656,000	\$656,000	\$656,000	\$656,000	\$3,280,000
	Match	\$164,000	\$164,000	\$164,000	\$164,000	\$164,000	\$820,000
<b>Program Description TRANSIT - UTAH COUNTY SERVICE AREA</b>							
UTA ADA OPERATING ASSISTANCE FOR PARATRANSIT SERVICE (MAG)	\$0	\$775,202	\$788,381	\$801,783	\$815,413	\$829,275	\$4,010,054
UTA MAG PROJECT	Federal Aid	\$620,162	\$630,705	\$641,426	\$652,330	\$663,420	\$3,208,043
	Match	\$155,040	\$157,676	\$160,357	\$163,083	\$165,855	\$802,011



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<b>TRANSIT:</b>		Prior Obl.	2015	2016	2017	2018	CD	Total
<b>Fund FTASEC_5307</b>								
<b>Program Description TRANSIT - UTAH COUNTY SERVICE AREA</b>								
UTA PREVENTATIVE MAINTENANCE (MAG)	\$0	\$6,660,890	\$6,774,125	\$6,889,286	\$7,006,403	\$7,125,512		\$34,456,216
UTA MAG PROJECT	Federal Aid	\$5,328,712	\$5,419,300	\$5,511,429	\$5,605,122	\$5,700,410		\$27,564,973
	Match	\$1,332,178	\$1,354,825	\$1,377,857	\$1,401,281	\$1,425,102		\$6,891,243
UTA SECURITY EQUIPMENT (MAG)	\$0	\$77,520	\$78,838	\$80,178	\$81,541	\$82,927		\$401,004
UTA MAG PROJECT	Federal Aid	\$62,016	\$63,070	\$64,142	\$65,233	\$66,342		\$320,803
	Match	\$15,504	\$15,768	\$16,036	\$16,308	\$16,585		\$80,201
UTA TRANSIT ENHANCEMENTS (MAG)	\$0	\$77,520	\$78,838	\$80,178	\$81,541	\$82,927		\$401,004
UTA MAG PROJECT	Federal Aid	\$62,016	\$63,070	\$64,142	\$65,233	\$66,342		\$320,803
	Match	\$15,504	\$15,768	\$16,036	\$16,308	\$16,585		\$80,201
<b>Fund FTASEC_5309</b>								
<b>Program Description NON URBANIZED AREA</b>								
35' EXPANSION BUSES (PARK CITY)	\$0	\$0	\$630,000	\$0	\$0	\$660,000		\$1,290,000
PARK CITY	Federal Aid	\$0	\$504,000	\$0	\$0	\$528,000		\$1,032,000
	Match	\$0	\$126,000	\$0	\$0	\$132,000		\$258,000
35' REPLACEMENT BUSES (PARK CITY)	\$0	\$990,000	\$630,000	\$660,000	\$0	\$0		\$2,280,000
PARK CITY	Federal Aid	\$792,000	\$504,000	\$528,000	\$0	\$0		\$1,824,000
	Match	\$198,000	\$126,000	\$132,000	\$0	\$0		\$456,000
40' COMMUTER BUSES (PARK CITY)	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,200,000		\$4,700,000
PARK CITY	Federal Aid	\$1,400,000	\$0	\$1,400,000	\$0	\$960,000		\$3,760,000
	Match	\$350,000	\$0	\$350,000	\$0	\$240,000		\$940,000
BUS SHELTERS (PARK CITY)	\$0	\$0	\$0	\$0	\$0	\$150,000		\$150,000
PARK CITY	Federal Aid	\$0	\$0	\$0	\$0	\$120,000		\$120,000
	Match	\$0	\$0	\$0	\$0	\$30,000		\$30,000
KIMBALL JUNCTION AREA TRANSFER FACILITY (PARK CITY)	\$0	\$3,800,000	\$0	\$0	\$0	\$0		\$3,800,000
PARK CITY	Federal Aid	\$3,040,000	\$0	\$0	\$0	\$0		\$3,040,000
	Match	\$760,000	\$0	\$0	\$0	\$0		\$760,000
PARK AND RIDE FACILITIES (PARK CITY)	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$1,250,000		\$6,250,000
PARK CITY	Federal Aid	\$0	\$2,000,000	\$2,000,000	\$0	\$1,000,000		\$5,000,000
	Match	\$0	\$500,000	\$500,000	\$0	\$250,000		\$1,250,000
REPLACEMENT TROLLEY BUS (PARK CITY)	\$0	\$0	\$330,000	\$0	\$0	\$0		\$330,000
PARK CITY	Federal Aid	\$0	\$264,000	\$0	\$0	\$0		\$264,000
	Match	\$0	\$66,000	\$0	\$0	\$0		\$66,000
<b>Program Description PROVO/OREM URBANIZED AREA</b>								
UTA - TRANSIT ORIENTATED DEVELOPMENT (TOD) PROJECTS	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0		\$4,000,000
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$1,600,000	\$1,600,000	\$0		\$3,200,000
	Match	\$0	\$0	\$400,000	\$400,000	\$0		\$800,000
UTA - UTAH CO. PROPERTY ACQUISITION,DESIGN AND CONSTRUCT (MAG)	\$0	\$0	\$0	\$2,900,000	\$0	\$0		\$2,900,000
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$2,320,000	\$0	\$0		\$2,320,000
	Match	\$0	\$0	\$580,000	\$0	\$0		\$580,000



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<b>TRANSIT:</b>	Prior Obl.	2015	2016	2017	2018	CD	Total
<b>Fund FTASEC_5309</b>							
<b>Program Description SALT LAKE OGDEN URBANIZED AREA</b>							
ITS / APTS DEPLOYMENT - BUS	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
	Match	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA</b>							
TRANSIT ORIENTED DEVELOPMENT PROJECTS	\$0	\$0	\$0	\$0	\$2,500,000	\$5,000,000	\$7,500,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$2,000,000	\$4,000,000	\$6,000,000
	Match	\$0	\$0	\$0	\$500,000	\$1,000,000	\$1,500,000
<b>Program Description TRANSIT - NEW SERVICE</b>							
PARK AND RIDE LOT PROPERTY ACQUISITION,DESIGN AND CONSTRUCT	\$0	\$0	\$0	\$0	\$0	\$5,800,000	\$5,800,000
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$4,640,000	\$4,640,000
	Match	\$0	\$0	\$0	\$0	\$1,160,000	\$1,160,000
<b>Program Description TRANSIT - NEW SERVICE</b>							
2 35' HYBRID ELECTRIC BUSES (PARK CITY)	\$0	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000
PARK CITY	Federal Aid	\$896,000	\$0	\$0	\$0	\$0	\$896,000
	Match	\$224,000	\$0	\$0	\$0	\$0	\$224,000
<b>Program Description TRANSIT - NEW SERVICE</b>							
3 SUPPORT VEHICLES (PARK CITY)	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
PARK CITY	Federal Aid	\$88,000	\$0	\$0	\$0	\$0	\$88,000
	Match	\$22,000	\$0	\$0	\$0	\$0	\$22,000
<b>Program Description TRANSIT - NEW SERVICE</b>							
PCMR TRANSIT CENTER (PARK CITY)	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
PARK CITY	Federal Aid	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
	Match	\$0	\$800,000	\$0	\$0	\$0	\$800,000
<b>Fund FTASEC_5310</b>							
<b>Program Description OGDEN/LAYTON URBANIZED AREA</b>							
SPECIAL NEEDS FOR ELDERLY & DISABILITIES - O/L AREA	\$0	\$445,444	\$454,353	\$463,440	\$472,709	\$973,970	\$2,809,915
UTA WFRC PROJECT	Federal Aid	\$356,355	\$363,482	\$370,752	\$378,167	\$779,176	\$2,247,932
	Match	\$89,089	\$90,871	\$92,688	\$94,542	\$194,794	\$561,983
<b>Program Description SALT LAKE URBANIZED AREA</b>							
SPECIAL NEEDS FOR ELDERLY & DISABILITIES - SL AREA	\$0	\$805,008	\$821,108	\$837,529	\$8,542,800	\$1,760,158	\$12,766,601
WFRC SALT LAKE PROJECT	Federal Aid	\$644,006	\$656,886	\$670,023	\$6,834,240	\$1,408,126	\$10,213,281
	Match	\$161,002	\$164,222	\$167,506	\$1,708,560	\$352,032	\$2,553,320
<b>Fund FTASEC_5337</b>							
<b>Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA</b>							
STATE OF GOOD REPAIR PROGRAM - HIGH INTENSITY	\$0	\$9,927,670	\$10,440,014	\$24,345,165	\$24,685,998	\$57,914,863	\$127,313,709
WFRC UTA PROJECT	Federal Aid	\$7,942,136	\$8,352,011	\$19,476,132	\$19,748,798	\$46,331,890	\$101,850,967
	Match	\$1,985,534	\$2,088,003	\$4,869,033	\$4,937,200	\$11,582,973	\$25,462,742
<b>Fund FTASEC_5339</b>							
<b>Program Description LOGAN URBANIZED AREA</b>							
FACILITY EXPANSION - (CVTD)	\$0	\$0	\$3,000,000	\$500,000	\$5,000,000	\$5,000,000	\$13,500,000
CACHE	Federal Aid	\$0	\$2,400,000	\$400,000	\$4,000,000	\$4,000,000	\$10,800,000
	Match	\$0	\$600,000	\$100,000	\$1,000,000	\$1,000,000	\$2,700,000
<b>Program Description LOGAN URBANIZED AREA</b>							
REPLACEMENT FIXED ROUTE BUSES - (CVTD)	\$0	\$2,000,000	\$840,000	\$0	\$1,380,000	\$2,460,000	\$6,680,000
CACHE	Federal Aid	\$1,600,000	\$672,000	\$0	\$1,104,000	\$1,968,000	\$5,344,000
	Match	\$400,000	\$168,000	\$0	\$276,000	\$492,000	\$1,336,000



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<b>TRANSIT:</b>	Prior Obl.	2015	2016	2017	2018	CD	Total
<b>Fund FTASEC_5339</b>							
<b>Program Description SALT LAKE URBANIZED AREA</b>							
SLC DOWNTOWN STREETCAR ALTERNATIVES ANALYSIS	\$0	\$587,500	\$0	\$0	\$0	\$0	\$587,500
WFRC UTA PROJECT	Federal Aid	\$470,000	\$0	\$0	\$0	\$0	\$470,000
	Match	\$117,500	\$0	\$0	\$0	\$0	\$117,500
<b>Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA</b>							
REPLACE, REHAB, PURCHASE BUSES & RELATED FACILITIES	\$0	\$3,897,853	\$4,162,321	\$4,233,081	\$4,305,044	\$8,830,888	\$25,429,186
WFRC UTA PROJECT	Federal Aid	\$3,118,282	\$3,329,857	\$3,386,465	\$3,444,035	\$7,064,710	\$20,343,349
	Match	\$779,571	\$832,464	\$846,616	\$861,009	\$1,766,178	\$5,085,837
<b>Program Description ST. GEORGE URBANIZED AREA</b>							
EXPANSION BUSES (DIXIE MPO)	\$0	\$820,000	\$820,000	\$820,000	\$820,000	\$820,000	\$4,100,000
DIXIE MPO PROJECTS	Federal Aid	\$656,000	\$656,000	\$656,000	\$656,000	\$656,000	\$3,280,000
	Match	\$164,000	\$164,000	\$164,000	\$164,000	\$164,000	\$820,000
MAINTENANCE FACILITY CONSTRUCTION (DIXIE MPO)	\$0	\$125,000	\$200,000	\$125,000	\$200,000	\$200,000	\$850,000
DIXIE MPO PROJECTS	Federal Aid	\$100,000	\$160,000	\$100,000	\$160,000	\$160,000	\$680,000
	Match	\$25,000	\$40,000	\$25,000	\$40,000	\$40,000	\$170,000
REPLACEMENT BUSES - (DIXIE MPO)	\$0	\$410,000	\$410,000	\$410,000	\$410,000	\$410,000	\$2,050,000
DIXIE MPO PROJECTS	Federal Aid	\$328,000	\$328,000	\$328,000	\$328,000	\$328,000	\$1,640,000
	Match	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000	\$410,000
<b>Program Description TRANSIT - UTAH COUNTY SERVICE AREA</b>							
PURCHASE 5 CLEAN FUEL BUSES & RELATED EQUIP - 1 BUSES/YR (MAG)	\$0	\$779,349	\$802,729	\$826,811	\$851,615	\$877,164	\$4,137,668
UTA MAG PROJECT	Federal Aid	\$623,479	\$642,183	\$661,449	\$681,292	\$701,731	\$3,310,134
	Match	\$155,870	\$160,546	\$165,362	\$170,323	\$175,433	\$827,534
<b>Fund FTA_5307_50%</b>							
<b>Program Description LOGAN URBANIZED AREA</b>							
OPERATING ASSISTANCE - (CVTD)	\$0	\$2,000,000	\$2,000,000	\$2,400,000	\$2,400,000	\$5,400,000	\$14,200,000
CACHE	Federal Aid	\$1,000,000	\$1,000,000	\$1,200,000	\$1,200,000	\$2,700,000	\$7,100,000
	Match	\$1,000,000	\$1,000,000	\$1,200,000	\$1,200,000	\$2,700,000	\$7,100,000
<b>Program Description ST. GEORGE URBANIZED AREA</b>							
OPERATING ASSISTANCE (DIXIE MPO)	\$0	\$1,120,000	\$1,160,000	\$1,200,000	\$1,240,000	\$1,280,000	\$6,000,000
DIXIE MPO PROJECTS	Federal Aid	\$560,000	\$580,000	\$600,000	\$620,000	\$640,000	\$3,000,000
	Match	\$560,000	\$580,000	\$600,000	\$620,000	\$640,000	\$3,000,000
<b>Fund FTA_5310_50</b>							
<b>Program Description TRANSIT - RURAL</b>							
IRON CO. ON AGING: OPERATING	\$0	\$12,000	\$0	\$0	\$0	\$0	\$12,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$6,000	\$0	\$0	\$0	\$0	\$6,000
	Match	\$6,000	\$0	\$0	\$0	\$0	\$6,000
KANE CO. SENIORS: OPERATING	\$0	\$4,960	\$0	\$0	\$0	\$0	\$4,960
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$2,480	\$0	\$0	\$0	\$0	\$2,480
	Match	\$2,480	\$0	\$0	\$0	\$0	\$2,480
PIUTE COUNTY SENIORS: OPERATING	\$0	\$3,750	\$0	\$0	\$0	\$0	\$3,750
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$1,875	\$0	\$0	\$0	\$0	\$1,875
	Match	\$1,875	\$0	\$0	\$0	\$0	\$1,875



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<b>TRANSIT:</b>	Prior Obl.	2015	2016	2017	2018	CD	Total
<b>Fund FTA_5310_50</b>							
<b>Program Description TRANSIT - RURAL</b>							
UINTAH BASIN AOG: OPERATING	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$7,500	\$0	\$0	\$0	\$0	\$7,500
	Match	\$7,500	\$0	\$0	\$0	\$0	\$7,500
<b>Program Description TRANSIT - SMALL URBAN</b>							
CACHE EMPLOYMENT TRAINING CNTR: OPERATING	\$0	\$94,434	\$0	\$0	\$0	\$0	\$94,434
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$47,217	\$0	\$0	\$0	\$0	\$47,217
	Match	\$47,217	\$0	\$0	\$0	\$0	\$47,217
RED ROCK CENTER FOR INDEPENDENCE: OPERATING	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$1,000	\$0	\$0	\$0	\$0	\$1,000
	Match	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Fund FTA_5310_80</b>							
<b>Program Description TRANSIT - RURAL</b>							
FIVE COUNTY AOG - CAPITAL (RURAL)	\$0	\$8,155	\$0	\$0	\$0	\$0	\$8,155
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$6,524	\$0	\$0	\$0	\$0	\$6,524
	Match	\$1,631	\$0	\$0	\$0	\$0	\$1,631
FOUR CORNERS: CAPITAL (RURAL)	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$64,000	\$0	\$0	\$0	\$0	\$64,000
	Match	\$16,000	\$0	\$0	\$0	\$0	\$16,000
PIUTE CO. SENIORS: CAPITAL (RURAL)	\$0	\$58,438	\$0	\$0	\$0	\$0	\$58,438
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$46,750	\$0	\$0	\$0	\$0	\$46,750
	Match	\$11,688	\$0	\$0	\$0	\$0	\$11,688
PROGRAM FUNDS FORMULA RURAL (5310) (UDOT)	\$0	\$0	\$311,274	\$311,274	\$311,274	\$0	\$933,822
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$249,019	\$249,019	\$249,019	\$0	\$747,058
	Match	\$0	\$62,255	\$62,255	\$62,255	\$0	\$186,764
TRANSITIONS: CAPITAL (RURAL)	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$48,000	\$0	\$0	\$0	\$0	\$48,000
	Match	\$12,000	\$0	\$0	\$0	\$0	\$12,000
<b>Program Description TRANSIT - SMALL URBAN</b>							
CACHE EMPLOYMENT TRAINING CNTR: CAPITAL (SMALL URBAN)	\$0	\$187,500	\$0	\$0	\$0	\$0	\$187,500
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	Match	\$37,500	\$0	\$0	\$0	\$0	\$37,500
FIVE COUNTY AOG: MOBILITY MNGT - CAPITAL (SMALL URBAN)	\$0	\$21,278	\$0	\$0	\$0	\$0	\$21,278
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$17,022	\$0	\$0	\$0	\$0	\$17,022
	Match	\$4,256	\$0	\$0	\$0	\$0	\$4,256
PROGRAM FUNDS FORMULA SMALL URBAN (5310) (UDOT)	\$0	\$0	\$376,796	\$394,598	\$394,598	\$0	\$1,165,992
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$301,437	\$315,678	\$315,678	\$0	\$932,794
	Match	\$0	\$75,359	\$78,920	\$78,920	\$0	\$233,198
<b>Fund FTA_5311_100</b>							
<b>Program Description RURAL PUBLIC TRANSIT PROGRAM</b>							



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<b>TRANSIT:</b>	Prior Obl.	2015	2016	2017	2018	CD	Total
<b>Fund FTA_5311_100</b>							
<b>Program Description RURAL PUBLIC TRANSIT PROGRAM</b>							
ADMINISTRATION (UDOT)	\$0	\$642,992	\$649,422	\$655,916	\$662,475	\$1,351,582	\$3,962,387
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$642,992	\$649,422	\$655,916	\$662,475	\$1,351,582	\$3,962,387
	Match	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund FTA_5311_50%</b>							
<b>Program Description TRANSIT - RURAL</b>							
CACHE VALLEY TRANSIT: OPERATING	\$0	\$338,000	\$341,380	\$341,380	\$341,380	\$682,760	\$2,044,900
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$169,000	\$170,690	\$170,690	\$170,690	\$341,380	\$1,022,450
	Match	\$169,000	\$170,690	\$170,690	\$170,690	\$341,380	\$1,022,450
CEDAR CITY CORPORATION: OPERATING	\$0	\$190,116	\$211,420	\$211,420	\$211,420	\$422,840	\$1,247,216
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$95,058	\$105,710	\$105,710	\$105,710	\$211,420	\$623,608
	Match	\$95,058	\$105,710	\$105,710	\$105,710	\$211,420	\$623,608
GREYHOUND: (ICB) OPERATING	\$0	\$670,000	\$676,700	\$676,700	\$676,700	\$1,341,400	\$4,041,500
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$335,000	\$338,350	\$338,350	\$338,350	\$670,700	\$2,020,750
	Match	\$335,000	\$338,350	\$338,350	\$338,350	\$670,700	\$2,020,750
MOBILITY MANAGEMENT - OPERATING	\$0	\$1,180,176	\$1,198,276	\$1,198,276	\$1,198,276	\$2,396,552	\$7,171,556
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$590,088	\$599,138	\$599,138	\$599,138	\$1,198,276	\$3,585,778
	Match	\$590,088	\$599,138	\$599,138	\$599,138	\$1,198,276	\$3,585,778
PARK CITY TRANSIT: OPERATING	\$0	\$3,863,788	\$3,962,284	\$3,962,284	\$3,962,284	\$7,924,568	\$23,675,208
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$1,931,894	\$1,981,142	\$1,981,142	\$1,981,142	\$3,962,284	\$11,837,604
	Match	\$1,931,894	\$1,981,142	\$1,981,142	\$1,981,142	\$3,962,284	\$11,837,604
UINTAH BASIN AOG: OPERATING	\$0	\$305,000	\$308,050	\$308,050	\$308,050	\$617,000	\$1,846,150
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$152,500	\$154,025	\$154,025	\$154,025	\$308,500	\$923,075
	Match	\$152,500	\$154,025	\$154,025	\$154,025	\$308,500	\$923,075
<b>Fund FTA_5311_80</b>							
<b>Program Description TRANSIT - RURAL</b>							
CACHE VALLEY TRANSIT; ADMINISTRATION	\$0	\$221,000	\$357,136	\$357,136	\$357,136	\$714,272	\$2,006,680
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$176,800	\$285,709	\$285,709	\$285,709	\$571,418	\$1,605,344
	Match	\$44,200	\$71,427	\$71,427	\$71,427	\$142,854	\$401,336
CEDAR CITY CORPORATION - ADMINISTRATION	\$0	\$66,500	\$66,915	\$66,500	\$66,500	\$133,000	\$399,415
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$53,200	\$53,532	\$53,200	\$53,200	\$106,400	\$319,532
	Match	\$13,300	\$13,383	\$13,300	\$13,300	\$26,600	\$79,883
CEDAR CITY CORPORATION - CONSTRUCTION	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$0	\$160,000	\$0	\$0	\$160,000
	Match	\$0	\$0	\$40,000	\$0	\$0	\$40,000
CEDAR CITY CORPORATION: CAPITAL (RURAL)	\$0	\$4,863	\$0	\$0	\$0	\$0	\$4,863
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$3,890	\$0	\$0	\$0	\$0	\$3,890
	Match	\$973	\$0	\$0	\$0	\$0	\$973



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<b>Fund FTA_5311_80</b>								
<b>Program Description TRANSIT - RURAL</b>								
ELEVATED TRANSIT (ICB) MOBILITY MANAGEMENT - CAPITAL (RURAL)	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$1,250,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$400,000	\$1,000,000
	Match	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$250,000
PARK CITY TRANSIT - ADMINISTRATION	\$0	\$114,739	\$115,887	\$115,887	\$115,887	\$115,887	\$231,774	\$694,174
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$91,791	\$92,710	\$92,710	\$92,710	\$92,710	\$185,419	\$555,339
	Match	\$22,948	\$23,177	\$23,177	\$23,177	\$23,177	\$46,355	\$138,835
PARK CITY TRANSIT - CAPITAL (RURAL)	\$0	\$0	\$1,966,629	\$584,006	\$1,201,503	\$0	\$0	\$3,752,138
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$1,573,303	\$467,205	\$961,202	\$0	\$0	\$3,001,710
	Match	\$0	\$393,326	\$116,801	\$240,301	\$0	\$0	\$750,428
PARK CITY TRANSIT: CONSTRUCTION	\$0	\$2,153,533	\$0	\$0	\$0	\$0	\$0	\$2,153,533
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$1,722,826	\$0	\$0	\$0	\$0	\$0	\$1,722,826
	Match	\$430,707	\$0	\$0	\$0	\$0	\$0	\$430,707
UINTAH BASIN AOG - CAPITAL (RURAL)	\$0	\$0	\$0	\$360,000	\$0	\$0	\$0	\$360,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$0	\$288,000	\$0	\$0	\$0	\$288,000
	Match	\$0	\$0	\$72,000	\$0	\$0	\$0	\$72,000
UINTAH BASIN AOG: ADMINISTRATION	\$0	\$220,000	\$222,200	\$222,200	\$222,200	\$222,200	\$444,400	\$1,331,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$176,000	\$177,760	\$177,760	\$177,760	\$177,760	\$355,520	\$1,064,800
	Match	\$44,000	\$44,440	\$44,440	\$44,440	\$44,440	\$88,880	\$266,200
UINTAH BASIN AOG: COMMUNICATIONS EQUIP	\$0	\$35,600	\$0	\$0	\$0	\$0	\$0	\$35,600
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$28,480	\$0	\$0	\$0	\$0	\$0	\$28,480
	Match	\$7,120	\$0	\$0	\$0	\$0	\$0	\$7,120
<b>Fund FTA_5339_80</b>								
<b>Program Description TRANSIT - RURAL</b>								
CACHE VALLEY TRANSIT - CAPITAL (RURAL)	\$0	\$1,214,346	\$0	\$0	\$0	\$0	\$0	\$1,214,346
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$971,477	\$0	\$0	\$0	\$0	\$0	\$971,477
	Match	\$242,869	\$0	\$0	\$0	\$0	\$0	\$242,869
CEDAR CITY CORPORATION: CAPITAL (RURAL)	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$80,000
	Match	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$20,000
PARK CITY TRANSIT - CAPITAL (RURAL)	\$0	\$0	\$407,500	\$1,562,500	\$1,562,500	\$1,562,500	\$0	\$3,532,500
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$326,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$2,826,000
	Match	\$0	\$81,500	\$312,500	\$312,500	\$312,500	\$0	\$706,500
PARK CITY TRANSIT: CONSTRUCTION	\$0	\$295,029	\$0	\$0	\$0	\$0	\$0	\$295,029
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$236,023	\$0	\$0	\$0	\$0	\$0	\$236,023
	Match	\$59,006	\$0	\$0	\$0	\$0	\$0	\$59,006
SUN TRANS ST. GEORGE - CONSTRUCTION	\$0	\$0	\$37,500	\$0	\$0	\$0	\$0	\$37,500
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Match	\$0	\$7,500	\$0	\$0	\$0	\$0	\$7,500



**STIP 2015-2020**

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<b>TRANSIT:</b>	Prior Obl.	2015	2016	2017	2018	CD	Total
<b>Fund FTA_5339_80</b>							
<b>Program Description TRANSIT - RURAL</b>							
SUN TRANS ST. GEORGE: CAPITAL (RURAL)	\$0	\$0	\$1,067,500	\$0	\$0	\$0	\$1,067,500
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$854,000	\$0	\$0	\$0	\$854,000
	Match	\$0	\$213,500	\$0	\$0	\$0	\$213,500
<b>Program Description TRANSIT - SMALL URBAN</b>							
CACHE VALLEY TRANSIT: CAPITAL (SMALL URBAN)	\$0	\$391,174	\$398,543	\$0	\$0	\$0	\$789,717
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$312,939	\$318,834	\$0	\$0	\$0	\$631,774
	Match	\$78,235	\$79,709	\$0	\$0	\$0	\$157,943
SUN TRANS ST. GEORGE - CAPITAL (SMALL URBAN)	\$0	\$0	\$0	\$398,543	\$398,543	\$0	\$797,086
UTAH DEPT. OF TRANSPORTATION	Federal Aid	\$0	\$0	\$318,834	\$318,834	\$0	\$637,669
	Match	\$0	\$0	\$79,709	\$79,709	\$0	\$159,417
<b>Fund FTA_ILL</b>							
<b>Program Description SALT LAKE OGDEN URBANIZED AREA</b>							
OGDEN INTERMODAL TERMINAL TO WEBER STATE UNIVERSITY CORRIDOR	\$0	\$0	\$0	\$0	\$0	\$93,750,000	\$93,750,000
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$75,000,000	\$75,000,000
	Match	\$0	\$0	\$0	\$0	\$18,750,000	\$18,750,000
<b>Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA</b>							
ELECTRIC CHARGING STATIONS AT TWO PARK AND RIDE LOTS	\$0	\$62,500	\$0	\$0	\$0	\$250,000	\$312,500
UTA WFRC PROJECT	Federal Aid	\$50,000	\$0	\$0	\$0	\$200,000	\$250,000
	Match	\$12,500	\$0	\$0	\$0	\$50,000	\$62,500
MOUNTAIN VIEW CORRIDOR (5600 WEST BRT PROJECT)	\$0	\$25,000,000	\$0	\$7,500,000	\$75,000,000	\$59,500,000	\$167,000,000
UTA WFRC PROJECT	Federal Aid	\$20,000,000	\$0	\$6,000,000	\$60,000,000	\$47,600,000	\$133,600,000
	Match	\$5,000,000	\$0	\$1,500,000	\$15,000,000	\$11,900,000	\$33,400,000
SUGARHOUSE STREETCAR EXTENSION - STUDY	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
UTA WFRC PROJECT	Federal Aid	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	Match	\$100,000	\$0	\$0	\$0	\$0	\$100,000
TRANSIT ORIENTED DEVELOPMENT	\$0	\$0	\$6,250,000	\$6,250,000	\$6,250,000	\$12,500,000	\$31,250,000
UTA WFRC PROJECT	Federal Aid	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$10,000,000	\$25,000,000
	Match	\$0	\$1,250,000	\$1,250,000	\$1,250,000	\$2,500,000	\$6,250,000
<b>Program Description TRANSIT - GREEN/ ENERGY REDUCTION GRANT</b>							
CAPACITORS ON LRT LINES TO STORE/USE ENERGY	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
WFRC UTA PROJECT	Federal Aid	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
	Match	\$0	\$400,000	\$0	\$0	\$0	\$400,000
<b>Program Description TRANSIT - NEW CONSTRUCTION (UNFUNDED)</b>							
CLEARFIELD CIRCULATORS	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000
	Match	\$0	\$0	\$0	\$600,000	\$0	\$600,000
DRAPER TO UTAH COUNTY LIGHT RAIL (124TH SO. TO 146TH SO.)	\$0	\$0	\$0	\$0	\$0	\$470,500,000	\$470,500,000
UTA WFRC PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$376,400,000	\$376,400,000
	Match	\$0	\$0	\$0	\$0	\$94,100,000	\$94,100,000



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		Prior Obl.	2015	2016	2017	2018	CD	Total
<b>TRANSIT:</b>								
<b>Fund FTA_ILL</b>								
<b>Program Description TRANSIT - NEW CONSTRUCTION (UNFUNDED)</b>								
FOOTHILL DRIVE BRT - STUDY		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
UTA WFRC PROJECT	Federal Aid		\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Match		\$50,000	\$0	\$0	\$0	\$0	\$50,000
MOUNTAIN TRANSPORTATION IMPROVEMENTS - STUDY		\$0	\$0	\$0	\$0	\$250,000	\$500,000	\$750,000
UTA WFRC PROJECT	Federal Aid		\$0	\$0	\$0	\$200,000	\$400,000	\$600,000
	Match		\$0	\$0	\$0	\$50,000	\$100,000	\$150,000
PLEASANT VIEW TO BRIGHAM CITY TRANSIT IMPROVEMENT - ROW		\$0	\$0	\$0	\$0	\$0	\$17,500,000	\$17,500,000
UTA WFRC PROJECT	Federal Aid		\$0	\$0	\$0	\$0	\$14,000,000	\$14,000,000
	Match		\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
PLEASANT VIEW TO BRIGHAM CITY TRANSIT IMPROVEMENTS - CONSTR.		\$0	\$0	\$0	\$0	\$0	\$100,000,000	\$100,000,000
UTA WFRC PROJECT	Federal Aid		\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000
	Match		\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
SALT LAKE CITY DOWNTOWN CIRCLATOR - STUDY		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
UTA WFRC PROJECT	Federal Aid		\$400,000	\$0	\$0	\$0	\$0	\$400,000
	Match		\$100,000	\$0	\$0	\$0	\$0	\$100,000
SANDY/SOUTH JORDAN CIRCULATOR		\$0	\$0	\$0	\$0	\$75,000,000	\$62,500,000	\$137,500,000
UTA WFRC PROJECT	Federal Aid		\$0	\$0	\$0	\$60,000,000	\$50,000,000	\$110,000,000
	Match		\$0	\$0	\$0	\$15,000,000	\$12,500,000	\$27,500,000
SOUTH DAVIS TRANSIT IMPLEMENTATION		\$0	\$0	\$0	\$0	\$5,000,000	\$75,000,000	\$80,000,000
UTA WFRC PROJECT	Federal Aid		\$0	\$0	\$0	\$4,000,000	\$60,000,000	\$64,000,000
	Match		\$0	\$0	\$0	\$1,000,000	\$15,000,000	\$16,000,000
TAYLORSVILLE/MURRAY TRANSIT IMPROVEMENTS		\$0	\$0	\$0	\$32,500,000	\$0	\$0	\$32,500,000
UTA WFRC PROJECT	Federal Aid		\$0	\$0	\$26,000,000	\$0	\$0	\$26,000,000
	Match		\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000
<b>Program Description TRANSIT - NEW SERVICE</b>								
3500 SOUTH BUS RAPID TRANSIT (BRT) PHASE III		\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$12,000,000
UTA WFRC PROJECT	Federal Aid		\$0	\$3,200,000	\$3,200,000	\$3,200,000	\$0	\$9,600,000
	Match		\$0	\$800,000	\$800,000	\$800,000	\$0	\$2,400,000
9400 SOUTH EAST-WEST TRANSIT IMPROVEMENTS - STUDY		\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
UTA WFRC PROJECT	Federal Aid		\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
	Match		\$0	\$0	\$0	\$0	\$400,000	\$400,000
INTELLIGENT TRANSPORTATION SYSTEMS		\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$30,000,000
UTA WFRC PROJECT	Federal Aid		\$0	\$0	\$8,000,000	\$8,000,000	\$8,000,000	\$24,000,000
	Match		\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000
CLEAN FUEL BUS PROGRAM (HYBRID ELECTRIC) 45 BUSES		\$0	\$0	\$0	\$0	\$9,734,400	\$20,652,504	\$30,386,904
WFRC UTA PROJECT	Federal Aid		\$0	\$0	\$0	\$7,787,520	\$16,522,003	\$24,309,523
	Match		\$0	\$0	\$0	\$1,946,880	\$4,130,501	\$6,077,381
<b>Fund LOCAL_GOVT</b>								
<b>Program Description SALT LAKE OGDEN URBANIZED AREA</b>								



**STIP 2015-2020**

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<b>TRANSIT:</b>	Prior Obl.	2015	2016	2017	2018	CD	Total
<b>Fund LOCAL_GOVT</b>							
<b>Program Description SALT LAKE OGDEN URBANIZED AREA</b>							
REPLACE 202 PARATRANSIT VEHICLES & RELATED EQUIPMENT	\$0	\$4,648,254	\$5,292,112	\$5,474,040	\$5,902,130	\$12,053,230	\$33,369,766
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0
<b>Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA</b>							
PURCHASE 234 CNG,ELEC, HYBRID REPLACEMENT BUSES/ EQUIP	\$0	\$12,651,490	\$26,065,354	\$18,778,776	\$27,726,127	\$42,612,564	\$127,834,311
WFRC UTA PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0
<b>Program Description TRANSIT - UTAH COUNTY SERVICE AREA</b>							
PURCHASE 25 REPLACEMENT BUSES (CLEAN FUEL) - APPROX 5 BUSES PER/YR (MA	\$0	\$2,403,570	\$2,499,713	\$2,611,140	\$2,673,808	\$2,766,768	\$12,954,999
UTA MAG PROJECT	Federal Aid	\$0	\$0	\$0	\$0	\$0	\$0
	Match	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund STP_URB_SL</b>							
<b>Program Description SALT LAKE URBANIZED AREA</b>							
BUS REPLACEMENT - NT EXCHANGE; TO REPLACEMENT BUSES	\$0	\$0	\$3,518,829	\$2,681,540	\$0	\$0	\$6,200,369
UTA WFRC PROJECT	Federal Aid	\$0	\$3,280,604	\$2,500,000	\$0	\$0	\$5,780,604
	Match	\$0	\$238,225	\$181,540	\$0	\$0	\$419,765
<b>Fund TIGGER</b>							
<b>Program Description SALT LAKE/OGDEN/LAYTON URBANIZED AREA</b>							
CENTRAL GARAGE CONSTRUCTION, INCLUDE CNG FUELING FACILITY	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$15,000,000
UTA WFRC PROJECT	Federal Aid	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$15,000,000
	Match	\$0	\$0	\$0	\$0	\$0	\$0

## **SECTION VIII**

### **SALT LAKE/ WEST VALLEY AND THE OGDEN/ LAYTON URBAN AREA**

#### **Public Transit Program**

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#### **Federal Transit Administration (FTA)**

Section 5307 – Urbanized Area Formula

Section 5309 – Capital Investment Program – New Starts

Section 5309 – Capital Investment Program – Fixed Guideway Modernization

Section 5309 – Capital Investment Program – Bus

Section 5339 – Alternatives Analysis Program

Section 5310 – Elderly Persons and Persons with Disabilities



**DRAFT** 2014 – 2019 Transportation Improvement Program (TIP)

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	5307 Funds Obligated in FY 2014	Estimated Federal Share and Phasing (Fiscal Year)					
					2015	2016	2017	2018	2019	2020
<b>SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307</b>										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	202,861,752	40,572,350	19,898,497	22,332,332	23,188,834	23,593,339	24,004,721	24,423,096	24,848,584
UTA	ADA Operating Assistance for Paratransit Service	23,654,619	4,730,924	2,330,010	2,606,582	2,703,912	2,749,878	2,796,626	2,844,169	2,892,520
UTA	Transit Enhancements (Street Furniture, Stop / Station Amenities, Signage, Bike Racks, Transit Access Improvements)	2,365,462	473,092	233,001	260,658	270,391	274,988	279,663	284,417	289,252
UTA	Security Equipment	2,365,462	473,092	233,001	260,658	270,391	274,988	279,663	284,417	289,252
UTA	Planning	5,298,899	1,059,780	605,588	605,588	605,588	605,588	605,588	605,588	605,588
<b>SUBTOTAL: SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307</b>		236,546,195	47,309,239	23,300,097	26,065,819	27,039,116	27,498,781	27,966,260	28,441,687	28,925,196
<b>OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307</b>										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	91,795,639	18,359,128	9,810,477	9,981,202	10,362,569	10,542,680	10,725,852	10,912,139	11,101,592
UTA	ADA Operating Assistance for Paratransit Services	10,662,179	2,132,436	1,141,211	1,160,611	1,203,948	1,224,415	1,245,230	1,266,399	1,287,928
UTA	Transit Enhancements (Street Furniture, Stop Amenities, Signage, Bike Racks, Transit Access Improvements)	1,066,218	213,244	114,121	116,061	120,395	122,442	124,523	126,640	128,793
UTA	Security Equipment	1,066,218	213,244	114,121	116,061	120,395	122,442	124,523	126,640	128,793
UTA	Planning	2,031,538	406,308	232,176	232,176	232,176	232,176	232,176	232,176	232,176
<b>SUBTOTAL: OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307</b>		106,621,792	21,324,358	11,412,105	11,606,111	12,039,483	12,244,154	12,452,305	12,663,994	12,879,282

**DRAFT 2014 – 2019 Transportation Improvement Program (TIP)**

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5309 Funds Obligated Through FY 2014	Estimated Federal Funding and Phasing (Fiscal Year)					
							2015	2016	2017	2018	2019	2020
<b>CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS</b>												
		Sugar House Streetcar	Section 5309 TIGER II	37,180,000	11,180,000	1,031,468						
<b>TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5309 NEW STARTS</b>				37,180,000	11,180,000	1,031,468						

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5337 Funds Obligated in FY 2014	Estimated Federal Share and Phasing					
							2015	2016	2017	2018	2019	2020
<b>CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR</b>												
UTA	2002	High Intensity Fixed Guideway State of Good Repair & Preventive Maintenance	5337 State of Good Repair	136,870,252	27,374,050	7,645,233	7,942,136	8,352,011	19,476,132	19,748,798	20,025,281	26,306,609
<b>TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR</b>				136,870,252	27,374,050	7,645,233	7,942,136	8,352,011	19,476,132	19,748,798	20,025,281	26,306,609

\*Section 5337 State of Good Repair money can be used on fixed guideway systems but UTA has seen more success with those that have been in operation at least 7 years. As fixed guideways become at least 7 years old, the National Transit Database (NTD) will show that increase in fixed guideway miles. The Federal allocation formula will use those new numbers to increase allocations as UTA's rail systems meet this requirement. There is a two year lag for eligible systems to receive funds; one year for it to be reported to NTD Data and one year for it to be used as part of the federal formula.

**DRAFT 2014 – 2019 Transportation Improvement Program (TIP)**

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5339 Funds Obligated in FY 2014	Estimated Federal Share and Phasing					
							2015	2016	2017	2018	2019	2020
<b>CAPITAL INVESTMENT PROGRAM - SECTION 5339 BUS &amp; BUS FACILITIES</b>												
UTA	2013	Replace, Rehabilitate and Purchase Buses and Related Equipment and to Construct Bus-Related Facilities	5339 Bus & Bus Facilities	29,261,881	5,852,376	3,066,157	3,118,282	3,329,857	3,386,465	3,444,035	3,502,583	3,562,127
UTA	2001	Purchase 234 Replacement Clean Fuel Buses and Related Equipment: Approx. 33 Buses Per Year	Local Funds	171,414,846	34,282,969	9,297,566	12,651,490	26,065,354	18,778,776	27,726,127	20,238,440	22,374,124
UTA	2001	Replace 202 Paratransit Vehicles and Related Equipment: Approx. 29 Vehicles Per Year	Local Funds	46,073,728	9,214,746	3,489,216	4,648,254	5,292,112	5,474,040	5,902,130	6,115,850	5,937,380
<b>TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5339 BUS &amp; BUS FACILITIES</b>				29,261,881	5,852,376	3,066,157	3,118,282	3,329,857	3,386,465	3,444,035	3,502,583	3,562,127

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM**

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2014	Estimated Federal Share and Phasing					
							2015	2016	2017	2018	2019	2020
<b>ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES - SECTION 5310</b>												
Statewide or Non-UZA			Purchase Buses, Vans, and Related Equip. For Seniors and Persons with Disabilities; and other eligible operating / mobility mgmt. Expenses	4,475,327	895,065	481,588	491,220	501,044	511,065	521,286	531,712	542,346
Non-WFRC UZA's				2,195,307	439,061	236,236	240,961	245,780	250,696	255,709	260,824	266,040
Salt Lake City / West Valley City UZA				5,867,304	1,173,461	631,378	644,006	656,886	670,023	683,424	697,092	711,034
Ogden / Layton UZA				3,246,626	649,325	349,368	356,355	363,482	370,752	378,167	385,731	393,445
<b>TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5310 BUS &amp; BUS FACILITIES</b>				4,475,327	895,065	481,588	491,220	501,044	511,065	521,286	531,712	542,346

**DRAFT** 2014 – 2019 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

**PUBLIC TRANSIT PROGRAM**

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Sec)	Estimated Total Project Cost	Local Share of Project	Past Federal Funds	Estimated Federal Funding and Phasing (Fiscal Year)					
							2015	2016	2017	2018	2019	2020
<b>CAPITAL INVESTMENT PROGRAM - DISCRETIONARY GRANTS</b>												
UTA	NA	Park and Ride Lots: Property Acquisition, Design and Construction	5309 Bus	6,380,000	1,740,000						2,320,000	2,320,000
UTA	2004	ITS/ APTS Deployment	5309 Bus	5,000,000	1,000,000						2,000,000	2,000,000
UTA	2010	Transit Oriented Development Projects	5309 Livability and Local	12,000,000	6,000,000				2,000,000		2,000,000	2,000,000
UTA	2011	Central Garage: Design and Construction (Including CNG Fueling Facility)	5309 SGR	align="right">75,277,986	align="right">51,879,986	4,448,000						
			TIGER VI				7,500,000	7,500,000				
			STP								3,000,000	
			CMAQ									
<b>TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - DISCRETIONARY GRANTS</b>				160,940,028	35,787,970	19,935,472	13,375,000	-	-	2,000,000	6,320,000	6,320,000

**DRAFT** 2014 – 2019 Transportation Improvement Program (TIP)

**SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM**

**- ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM**

Sponsor	Project Description	Estimated Total Project Cost	Local Share of Project	Estimated Federal Funding and Phasing (Fiscal Year)					
				2015	2016	2017	2018	2019	2020
UTA	Ogden Intermodal Terminal to Weber State University Corridor	150,000,000	75,000,000					40,000,000	35,000,000
UTA	Draper to Utah County Light Rail (12400 So. to 14600 So.: Phase II)	470,500,000	94,100,000						376,400,000
UTA	Pleasant View to Brigham City Transit Improvement	100,000,000	20,000,000						80,000,000
UTA	Pleasant View to Brigham City Corridor Preservation 14.7 miles	17,500,000	3,500,000						14,000,000
UTA	Mountain View Corridor Transit Improvement (5600 West BRT)	167,000,000	33,400,000	20,000,000		6,000,000	60,000,000	35,000,000	12,600,000
UTA	9400 South East-West Transit Improvements	2,000,000	400,000						1,600,000
UTA	3500 South Bus Rapid Transit (BRT) Phase III	12,000,000	2,400,000		3,200,000	3,200,000	3,200,000		
UTA	Clean Fuels Bus Program (Hybrid Electric) or CNG Replacement Buses and Related Equipment	30,386,904	6,077,381				7,787,520	8,099,021	8,422,982
UTA	Taylorsville / Murray Transit Improvements	52,000,000	26,000,000			26,000,000			
UTA	Transit Oriented Development Implementation	31,250,000	6,250,000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
UTA	Intelligent Transportation Systems	30,000,000	6,000,000			8,000,000	8,000,000	8,000,000	
UTA/County	Mountain Transportation Improvements	750,000,000	150,000,000				200,000,000	200,000,000	200,000,000

**DRAFT** 2014 – 2019 Transportation Improvement Program (TIP)

**SALT LAKE/WEST VALLEY – OGDEN/LAYTON TRANSPORTATION IMPROVEMENT PROGRAM  
- ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM**

Sponsor	Project Description	Estimated Total Project Cost	Local Share of Project	Estimated Federal Funding and Phasing (Fiscal Year)					
				2015	2016	2017	2018	2019	2020
UTA	Foothill Drive BRT Study	250,000	50,000	200,000					
UTA/Cities	Sugar House Streetcar Extension Study	500,000	100,000	400,000					
UTA/City	Salt Lake City Downtown Circulator Study	500,000	100,000	400,000					
UTA	Capacitors on LRT lines to store/use energy from regenerative braking	2,000,000	400,000		1,600,000				
UTA	Electric Charging Stations at two Park and Ride Lots	312,500	62,500	50,000				100,000	100,000
UTA	Sandy/South Jordan Circulator	70,000,000	14,000,000				6,000,000	25,000,000	25,000,000
UTA	Clearfield Circulators	3,000,000	600,000				2,400,000		
UTA	South Davis Transit Implementation	80,000,000	16,000,000				4,000,000	30,000,000	30,000,000

# Air Quality Memorandum

**REPORT NO.** 31a [DRAFT]

**DATE** June 19, 2014

**SUBJECT** CONFORMITY ANALYSIS FOR THE WFRC 2015-2020 TRANSPORTATION IMPROVEMENT PROGRAM.

**ABSTRACT** The Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) and the Clean Air Act Amendments (CAAA) require that all regionally significant highway and transit projects in air quality non-attainment and maintenance areas be derived from a “conforming” Regional Transportation Plan and Transportation Improvement Program. A conforming Plan or Program is one that has been analyzed for emissions of controlled air pollutants and found to be within the emission limits established in the State Implementation Plan (SIP) or within guidelines established by Environmental Protection Agency (EPA) until such time that a SIP is approved. This conformity analysis is made by the Wasatch Front Regional Council (WFRC), as the Metropolitan Planning Organization for the region, and submitted to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for their concurrence. This conformity analysis is being prepared according to the transportation conformity rulemakings promulgated by the Environmental Protection Agency (EPA) as of March 2010 and according to FHWA final rulemakings found in the MAP-21 legislation.

Section 93.122(g)(1) of the 1997 amendments to the Transportation Conformity Rule (40 CFR part 93) states “The TIP may be demonstrated to [conform] ... without new regional emissions analysis if the regional emissions analysis already performed for the plan also applies to the TIP.” Section 93.122 includes the following three conditions. First, the TIP must include all projects that must be started within the TIP time frame in order to achieve the transportation network envisioned in the plan. Secondly, all regionally significant projects in the TIP must be included in the regional emissions analysis. And third, the design concept and scope for TIP projects must not have changed significantly from the plan. As discussed below, the WFRC 2015-2020 TIP meets the conditions of CFR 93.122(g)(1) and therefore conforms to the State Implementation Plan and the EPA guidelines for interim conformity for all applicable non-attainment and maintenance areas and pollutants. Therefore, all the transportation projects in Weber, Davis, and Salt Lake Counties included in the 2015-2020 TIP are found to conform.

## Wasatch Front Regional Council

295 North Jimmy Doolittle Road  
Salt Lake City, Utah 84116

The following conformity findings for the WFRC 2015-2020 TIP are based on the transportation systems and planning assumptions described in the WFRC Amended 2011-2040 RTP (as of May 22, 2014) and the Air Quality Memorandum 31.

- X The 2015-2020 TIP conforms to the applicable controls and goals of the State Implementation Plan for the Carbon Monoxide maintenance area in Salt Lake City. All projects in Salt Lake City included in the TIP may go forward.
- X The 2015-2020 TIP conforms to the applicable controls and goals of the State Implementation Plan for the Carbon Monoxide maintenance area in Ogden City. All projects in Ogden City included in the TIP may go forward.
- X The 2015-2020 TIP conforms under the Control Strategy Criteria to the applicable controls and goals of the State Implementation Plan for PM<sub>10</sub> in Salt Lake County. All projects in Salt Lake County included in the TIP may go forward.
- X The 2015-2020 TIP conforms to the “Build less than 1990” emissions test for PM<sub>10</sub> in Ogden City. All projects in Ogden City included in the TIP may go forward.
- X The 2015-2020 TIP conforms to the interim “Build less than 2008” emissions test for the Salt Lake PM<sub>2.5</sub> non-attainment area. All projects in southern Box Elder, western Weber, Davis, and Salt Lake Counties included in the TIP may go forward.

EPA has not made official non-attainment designations for ozone areas. Therefore, no conformity test is included in this report for ozone.

#### **Plan Conformity**

WFRC’s Air Quality Memorandum 31 finds that the WFRC Amended 2011-2040 RTP (as of May 22, 2014) for the Salt Lake/West Valley Area and the Ogden/Layton Area conforms to state air quality requirements and EPA interim conformity regulations. The conformity finding for the Amended 2011-2040 RTP has been submitted to FHWA and FTA for review and concurrence.

All of the regionally significant projects in the 2015-2020 TIP are identified in the Amended 2011-2040 RTP without any substantial changes to design or scope. All of the projects identified in the Amended 2011-2040 RTP are included in the regional emissions analysis.

#### **TIP Timeframe**

All projects which must be started no later than 2020 in order to achieve the transportation system envisioned by the Amended 2011-2040 RTP are included in the 2015-2020 TIP. Implementing these projects within the TIP time frame is dependent on available funding. Funding availability is based on the most reasonable assumptions available at the time the RTP was prepared. Projects in the RTP are considered “financially constrained”, that is, they are not included in the RTP without identifying a reasonable funding source.

#### **Regionally Significant**

All regionally significant projects, regardless of funding source (federal, state, or local) are included in the TIP and RTP. All regionally significant projects are also included in the regional emissions analysis of the Plan. Regionally significant projects are identified as those projects involving a new or existing

principal arterial or select minor arterials identified in Air Quality Memorandum 31. The most recent Utah Department of Transportation Functional Classification map was used to identify principal arterials. Interstate highways, freeways, expressways, and principal arterials were all treated as principal arterials for the purpose of determining regionally significant projects.

In addition to the regionally significant transportation projects which were identified and included in the regional emissions analysis, it is the practice of WFRC to include a number of minor arterials and collectors in the travel model in order to produce a more accurate model of current and future traffic conditions. Including minor arterials and collectors in the travel model does not mean these facilities should be treated as regionally significant facilities.

### **Concept and Scope**

The design concept and scope of all regionally significant projects in the TIP have not changed substantially from the design and scope identified in the Plan.

### **Public Comment**

The 2015-2020 TIP will be made available for public inspection and comment concurrently with the WFRC Amended 2011-2040 RTP for a 30 day period as required in the EPA conformity regulations. Air Quality Memorandum 31 and 31a (this document) are available to the public upon request and have been posted to the WFRC website ([www.wfrc.org](http://www.wfrc.org)).

**Comments Received During the June 28-August 2,  
2014 Comment Period for the Draft 2015-2021  
Transportation Improvement Program**

<b>Who</b>	<b>Comment</b>	<b>WFRC Response</b>
George Chapman via e-mail on July 11, 2014	Mr. Chapman maintains that funding for streetcar study and expansion efforts should be shelved until basic bus service is brought back to an acceptable level.	WFRC believes the expansion of the Streetcar Line and the bus network are both important and should remain in the TIP. Most local bus route expansion efforts are considered operational in nature and are not included in the TIP even though they are currently substantial in nature.
As above	"I also have a significant problem with the central garage construction for \$24 (million), and the CNG fueling facility for \$72 million and the relocate, replace and expand the bus maintenance facility for \$56 million. I know that other CNG fueling and maintenance garages do not cost anywhere near as much."	The current central garage is 30 years old and is obsolete. Also, the CNG facility will allow for the widespread use of an inexpensive and air quality friendly fuel.  The total cost for the bus central garage including the CNG refueling facility will be \$75.3 million.
As above	"The \$14 million for the 12008 (project number) bike share expansion should be used for bus service expansion. Until a complete analysis of the effectiveness of the SLC bike share system provides results, money should not be given to this project."	WFRC supports expansion of alternative transportation modes such as bike share. The bike share program facilitates transit usage by providing first and last mile access for users.

Who	Comment	WFRC Response
George Chapman via e-mail on July 11, 2014	"The Parley's Trail 2300 E tunnel is a tunnel to nowhere. I sometimes try to walk to Tanner Park and crossing the street is a problem near the off ramp from I80. I appreciate and feel that the new light is adequate. Putting the tunnel (using a 4 walled culvert) there does nothing since UDOT has not given permission to use the area next to the freeway to continue east and west of the tunnel as a trail.	This tunnel is part of a multi-year process to complete the Pratt Trail to State Street.
As above	"I am concerned about the 2 parking structures/TOD in Sandy at the 10000 S TRAX (for) \$13 million. Other projects have been turned over to developers without adequate compensation and taxpayers should not be subsidizing private developers."	The parking structures in question will be retained in public ownership.
As above	"Widening sidewalks would be better at encouraging families to bike and also would encourage walking. A real complete streets. The separated bikeway is just 1 of 3 necessary components of complete streets. Ignoring vehicle and pedestrian traffic is not complete streets."	All modes of transportation including bicycles, pedestrians and vehicles are taken into consideration in the WFRC adopted complete streets policy.
As above	Mr. Chapman opposes any loss of general purpose lanes on Foothill Drive or 5600 West which are currently under study for possible BRT expansion.	WFRC does not anticipate a reduction of capacity on these roads. Relevant studies will include public comment from the transportation authorities involved and other interest parties prior to any decisions.
George Chapman, Continued	"The Ogden, Harrison Blvd to Adams Ave proposal will result in increased speed and noise to residents and another eminent domain fight. I don't believe that it is a good idea to change the character of a neighborhood by closing parks, golf courses OR	Upgrades to 40 <sup>th</sup> Street will include safety and congestion relief enhancements that will improve the facility and the surrounding community.



Who	Comment	WFRC Response
	<p>Written comments at least have the appearance of being preserved in some official capacity. Though, given the opacity of the documents we're given to comment upon, the fact that our comments are preserved is of little comfort."</p>	<p>mass e-mails to the WFRC stakeholder list and notification to the news media and other outlets.</p> <p>All written comments are carefully summarized herein and presented to the members of the Regional Council prior to their consideration of the draft TIP.</p>
<p>Christian Harrison, Member of the Board of Directors for the Transit Riders Union</p>	<p>The spread sheet for the TIP is difficult to understand.</p>	<p>WFRC understands that a complex document such as the draft TIP can be difficult to understand. WFRC encourages anyone with questions on the TIP to contact Regional Council staff members for further explanations.</p>
<p>As above</p>	<p>"Considering the amount of money being spent on "studies", you'd think a list of studies and a summary of their value to WFRC would be included."</p>	<p>All funded studies are listed by name. The studies within the TIP are from multiple agencies.</p>
<p>As above</p>	<p>"There is no way to reference any of the items without writing them out verbatim — no line numbers, nothing. It's clear this document wasn't actually made for public consumption."</p>	<p>Most projects can be referenced by the individual project identification number (PIN).</p>
<p>As above</p>	<p>"The illustrative project list is, unapologetically, a wish list. And wish lists are useful, to a point — they sketch out in some very broad brushstrokes what community members might expect from their regional planning body in the near future."</p>	<p>The illustrative project list is helpful to allow decision makers to know that staff considers these as viable projects that would be recommended if funding were available.</p>
<p>Christian Harrison, Member of the Board of Directors for the Transit Riders Union</p>	<p>"...we cannot begin to fathom what could possibly warrant the PLANNING budget — across all regions — to be roughly TWICE as large as the budget for</p>	<p>This comment needs clarification inasmuch as there is not an 'enhancements' budget and the funding</p>

Who	Comment	WFRC Response
	actually making enhancements to current infrastructure.”	identified for actual projects is much larger than that for planning. With regard to the budget for planning, multiple agencies have funding identified in the TIP for planning purposes. Many of these planning resources are then used to enable local and state governments to obtain funding for transportation construction projects.

**DATE:** August 19, 2014  
**AGENDA ITEM:** 5d  
**SUBJECT:** **ACTION:** Self-Certification of Planning Process  
**PREPARED BY:** Ben Wuthrich

**BACKGROUND:**

Each year when Trans Com and the Regional Council approve the Transportation Improvement Program, they with UDOT also need to certify that the transportation planning process meets all federal planning requirements. The WFRC, UDOT, and UTA staffs have worked together to evaluate how well the federal requirements are being met. Based on this effort, a resolution has been prepared certifying the planning process for the region.

**CONTACT PERSON:**

Ben Wuthrich (801) 363-4230 ext 1121

**RECOMMENDATIONS:**

Trans Com, and the WFRC staff recommend that the Regional Council make a motion "to approve the attached resolution certifying the transportation planning process."

**EXHIBITS:**

Joint resolution certifying the transportation planning process

**DRAFT - RESOLUTION**

**Urban Transportation Planning Process Certification – 2014**

WHEREAS, the Governor has designated the Wasatch Front Regional Council as the Metropolitan Planning Organization for the Salt Lake City/ West Valley City and the Ogden / Layton Urbanized Areas; and

WHEREAS, the Wasatch Front Regional Council is responsible together with the Utah Department of Transportation for carrying out the Urban Transportation Planning Process; and

WHEREAS, the Wasatch Front Regional Council and the Utah Department of Transportation are required to certify that the Urban Transportation Planning Process meets the requirements of the following:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart; with regard to transportation planning requirements.
- (2) In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR Part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) - (Pub. L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities.

WHEREAS, the Wasatch Front Regional Council and the Utah Department of Transportation have reviewed the Urban Transportation Planning Process for the Salt Lake/ West Valley and the Ogden/ Layton Areas as shown in the attached document and have found it to meet the requirements described above;

NOW, THEREFORE, LET IT BE RESOLVED, that the Wasatch Front Regional Council and the Utah Department of Transportation certify that the Urban Transportation Planning Process for the Salt Lake/ West Valley and the Ogden/ Layton Areas meets the requirements of 23 USC 134 and 49 USC 5303; 42 USC 7504, 7506(c) and (d) and 40 CFR Part 93; Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C 2000d-1) and 49 CFR Part 21; 49 U.S.C. 5332; Section 1101(b) of the MAP-21 (Pub. L. 112-141) and 49 CFR Part 26; 23 CFR Part 230; Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38; 42 U.S.C. 6101; Section 324 of Title 23 U.S.C.; and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR Part 27.

WASATCH FRONT REGIONAL COUNCIL

UTAH DEPARTMENT OF TRANSPORTATION

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Executive Director

\_\_\_\_\_  
Executive Director

\_\_\_\_\_  
ATTEST:

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



**CERTIFICATION DETERMINATION  
SALT LAKE/ WEST VALLEY AND THE OGDEN/ LAYTON URBANIZED AREAS  
TRANSPORTATION PLANNING PROCESS  
August 2014**

**1. Metropolitan Planning Organization Designation / Coordination**

- a. The Governor of Utah designated the Wasatch Front Regional Council (WFRC) as the Metropolitan Planning Organization (MPO) for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas in a letter to the Region VIII Intermodal Planning Group Chairman, dated December 26, 1973.
- b. The WFRC's governing documents were updated in 2014. The Regional Transportation Planning Memorandum of Agreement (MOA) describing responsibilities and procedures to be followed in the planning process, was updated and executed between the WFRC, the Utah Department of Transportation (UDOT), and the Utah Transit Authority (UTA) on January 23, 2014.
- c. The WFRC is composed of 21 voting members who include locally elected officials from Davis, Morgan, Salt Lake, Tooele, and Weber counties, one elected official from the general purpose units of local government in Box Elder County within the Ogden/ Layton Urbanized Area, the Executive Director of the Utah Department of Transportation and the General Manager of the Utah Transit Authority. The Council also includes up to seven non-voting representatives identified at the discretion of the Regional Council. Non-voting members currently include the Utah League of Cities and Towns, the Utah Association of Counties, Envision Utah, the Utah State Senate, the Utah State House of Representatives, and the State Planning Director.

The Transportation Coordinating Committee (Trans Com) is a policy advisory committee of the Regional Council. This committee is comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, major transportation agency representatives, and various city, county, state, federal, and other agencies concerned with short range transportation planning and programming.

The Committee serves as a policy advisory body of the Regional Council and has responsibility for short range planning issues, such as the Transportation Improvement Program (TIP), programming of funds, management systems, and special studies, in cooperation and coordination with local governments, Utah Department of Transportation, Utah Transit Authority, and other organizations and stakeholders.

The Regional Growth Committee (RGC) was also established as a policy advisory committee of the Regional Council. This committee is comprised of members and representatives from the Regional Council, County Councils of Governments, local governments in Box Elder County that are part of the Ogden-Layton Urbanized Area, major transportation agency representatives, and various city, county, state, federal and other agencies and interest groups concerned with regional transportation and growth-related planning. The Committee serves as the policy advisory body of the Regional Council on long-range transportation planning, land use and other growth issues. The RGC is responsible for the Region's Long Range Transportation Plan, corridor preservation, and developing regional growth planning strategies in cooperation and coordination with local governments, Utah Department of Transportation (UDOT), Utah Transit Authority (UTA), and other organizations and stakeholders.

- d. The Wasatch Front Regional Council has determined that its membership represents 100 percent of the population of the metropolitan planning area. Furthermore, representatives of major transportation operating agencies (UDOT and UTA) are voting members of the Regional Council and appointed members of the State Transportation Commission and the UTA Board of Trustees vote on Trans Com and the Regional Growth Committee..
- e. The WFRC continues to work with the Mountainland Association of Governments (MAG), the Cache Metropolitan Planning Organization (CMPO), and the Dixie Metropolitan Planning Organization (DMPO) on issues of common interest. To facilitate the coordination between WFRC, UDOT, UTA, CMPO, DMPO and MAG, a Joint Policy Advisory Committee (JPAC) was established to provide a forum for discussion of planning issues that would involve all MPO areas and the major transportation operating agencies in the state. JPAC meets six to eight times a year.
- f. Representatives of the Utah Air Quality Board (UAQB) are members of Trans Com, the Air Quality Committee, and the Regional Growth Committee.

- g. On August 25, 2005 the Wasatch Front Regional Council approved a Memorandum of Agreement for Air Quality and Transportation Planning between WFRC and the State Division of Air Quality. The 2005 MOA defines the roles and responsibilities of WFRC and DAQ within the air quality and transportation planning processes.

## **2. Urban Transportation Planning Technical Process**

- a. Database - The WFRC, UDOT, and UTA maintain adequate databases to support the transportation planning process. Socioeconomic information is updated regularly and is made available for public use. Data items from the 2010 Census, as well as employment data to July 1, 2012, are available now.

Forecasts of future population, households, and employment are also made by the WFRC with the cooperation of state and local governments. Forecasts are updated as needed to provide estimates for at least a 20-year planning horizon. The latest projections, through the year 2040, are documented in Technical Report 49 dated August, 2010, Wasatch Front Region Small Area Socioeconomic Forecasts: 2007-2040. The Regional Council adopted these forecasts in May 2010 in conjunction with the Wasatch Choice for 2040 Vision. These forecasts are used as the primary basis for area wide planning.

Traffic and other travel information such as vehicle miles of travel (VMT) is gathered by UDOT and updated annually. The UTA continues to monitor transit ridership and other service information. UTA has installed automated passenger counters and automated vehicle location devices on many of their buses to enhance data collection and improve efficiency.

An ongoing travel time collection effort continued with Global Positioning System (GPS) receivers. Several WFRC and UDOT staff periodically drive on designated routes. These data help support travel model validation and the congestion management process.

The WFRC uses a Geographic Information System (GIS) to collect and store information used to support the development of plans and programs. These GIS layers include environmental factors such as wetlands, steep slopes and hazardous waste sites.

Other databases include socioeconomic information from local and national sources used to develop population and employment forecasts, conduct environmental justice evaluations, and prepare other analyses. Sidewalk presence, planned right-of-way, and school locations are a few of the many additional data items that are stored and used in WFRC GIS databases.

WFRC is in the process of updating socioeconomic forecasts that are consistent with the 2010 Census and 2012 county control totals published by the Governor's Office of Management and Budget (GOMB). It is anticipated that these forecasts will be completed during CY 2014.

GIS layers also provide a valuable resource for communicating plans, programs, and other information to the public, elected officials, partners, and stakeholders. For example, mapping of the RTP and TIP projects allows better visual understanding of plans and programs. These projects can also now be visualized in Google Earth™.

The Utah Department of Transportation (UDOT) has a GIS based planning tool, known as uPLAN. uPLAN is an online mapping tool that integrates data from many different sources. It allows for a complete planning environmental assessment to be performed on any existing or future highway project. This analysis includes the examination of such environmental concerns as a given facility's impacts on wetlands, agricultural soils, archeological sites, noise, neighborhood integrity, fault lines, parks and recreation facilities, etc. The analytical results are provided in a quantifiable format allowing for a comparison of different projects and different scenarios.

- b. Modeling Process – The Regional Council is engaged in an ongoing refinement of its travel models. As the model is applied for the Regional Transportation Plan and various projects throughout the region, opportunities for improvement are discovered. In addition, WFRC is constantly researching new technologies and methodologies which could improve the accuracy or usability of the model. Additionally a Travel Model Advisory Committee (TMAC) (with members from all aspects of the modeling community) meets regularly to raise modeling concerns, identify solutions, and make recommendations. The latest updates to the WFRC travel model have been documented in Wasatch Front Regional Council Travel Models Documentation published in May 2011.

WFRC completed a household travel survey in 2012 in cooperation with UDOT, UTA, and the three other MPO's in the State. WFRC is in the process of using data from this survey to update and refine the auto ownership, trip generation, and distribution modules of the travel model.

In recent years, a variety of improvements have been made to the WFRC model. The most significant recent improvements include:

- Upgrade of the transit module
- Addition of a freight forecasting module
- Addition of a household life cycle variable
- Addition of seven additional employment types
- Updated base year from 2007 to 2011
- 2011 speed and count calibration and validation
- Traffic analysis zone structure refinement, with the addition of hundreds of additional zones
- Mode choice model recalibration
- Refinement of the user interface for improved usability
- Refinement of the model highway and transit networks to reflect the latest RTP
- New script to seamlessly integrate model outputs for input into MOVES air quality analysis software

The WFRC's travel modeling process incorporates a Real Estate Market Model (REMM) to assist in forecasting land use and socio-economic conditions. REMM is an advanced land-use modeling system that simulates how a region is likely to grow into the future, based on local policy assumptions and transportation improvements. WFRC is in the process of upgrading and updating the REMM model. Several interns were hired to assist with preparing the robust data inputs necessary for this model.

During 2008 WFRC participated with FHWA, UDOT, and all of the MPOs across the state conducting a Modeling Process Review, intended to identify and propose standardized modeling practices and procedures for all users.

c. Elements -

(1) Beginning in 2004, Utah's largest two metropolitan planning organizations (MPO), the WFRC and Mountainland Association of Governments (MAG), collaborated in the creation of a land use and transportation Vision map and a series of Growth Principles known as Wasatch Choices 2040. In 2007, Wasatch Choices 2040 was further refined, focusing on a

series of urban centers and corridors that would provide residents who want to live close to work, walk or bike to shop, and have both great transit and road access, the opportunity to do so. Rechristened as the Wasatch Choice for 2040, the Vision map accommodates anticipated growth in various metropolitan, urban, town and transit station centers, along with mixed use corridors which offer a wide-range of retail, office, and residential uses. The Wasatch Choice for 2040 helped to further define and coordinate freeways, rail lines, rapid busways, and transit stations while safeguarding natural resources, such as working farms, parks, and trails. Identified centers throughout the Wasatch Front Region would be connected with a robust transportation system, especially transit, allowing for growth to be absorbed in higher density areas where it makes sense. This improved Vision, which was adopted by the WFRC in May 2010, was used to allocate population and employment numbers for the development and modeling of the 2011-2040 Regional Transportation Plan.

The Wasatch Choice 2040 Vision also underpins the 2015-2040 RTP. First, the Vision's principles, known as "Regional Growth Principles," were the basis for the RTP's goals. These goals, in turn have been the basis for performance measures that have helped WFRC make decisions at each point of the RTP process. Second, the Vision is the basis for four land use and transportation scenarios that were developed for 2015 RTP. As part of the continuing 2015-2040 Regional Transportation Plan (2015 RTP) process, four land use and transportation scenarios were developed, each based on the Wasatch Choice for 2040 Vision. The four scenarios are titled: (1) Less Growth in Centers; (2) Current Regional Transportation Plan; (3) Medium Growth in Centers; and (4) the Most Growth in Centers. Each of these scenarios presents a plausible future for our Region based on the types of land use and transportation decisions we make today. They are not predictions of the Region's future, but rather alternative concepts of what might take place based on what we collectively decide and were used to develop the draft RTP. Finally, the scenarios helped demonstrate the critical connection between land use and transportation. The WFRC staff has analyzed and evaluated each of the scenarios and compared their performance using measures adopted by the Regional Council. In June 2013, a total of eleven small area meetings were held throughout the Region. Local mayors, city administrators, city planners, and engineers were invited to review and provide input on four land use and transportation scenarios. The WFRC staff received excellent feedback, comments, and direction from these meetings that will be used to help develop the preferred scenario.

WFRC, MAG, and many other partners including UDOT, UTA, Envision Utah, the University of Utah, and Salt Lake County recently completed a HUD-supported Sustainable Communities Initiative. The Sustainable Communities Initiative for the WFRC/MAG

*Urban Transportation Planning Process Certification – 2013*

region focused on implementing an existing vision, in this case Wasatch Choice for 2040. This three-year process was completed in 2014 and resulted in the creation of a model planning process known as "Envisioning Centers", a suite of state-of-the practice planning tools and resources, and a website that aims to act as a public engagement portal for communities. The work enabled by HUD through the Sustainable Communities Initiative will, in turn, help support other activities that have recently launched and are contemplated over the coming years including the Local Planning Resource Program -- an effort by WFRC to support local governments in their use of the Wasatch Choice for 2040 Toolbox and implementation of the vision; and Your Utah Your Future, an effort by the Utah Governor's Office and Envision Utah to develop a new multi-issue long range vision and strategic plan for the State of Utah.

(2) Air Quality - Air quality has been an important issue in transportation planning particularly since 1980. The impact on air quality of each update of the Regional Transportation Plan and Transportation Improvement Program has been evaluated and discussed in the respective Air Quality Memoranda.

The Clean Air Act Amendments of 1990 placed additional conformity requirements on the Plan and the TIP. The WFRC staff has developed procedures to make conformity determinations in accordance with Environmental Protection Agency (EPA) guidelines.

The latest conformity analysis for the updated 2040 RTP addressing all pollutants including carbon monoxide (CO) and particulate matter (PM<sub>10</sub>, and PM<sub>2.5</sub>), is contained in Air Quality Memorandum 31. The conformity analysis for the 2015-2020 TIP is documented in Memorandum 31a. Both were made available for public review and comment during July 2014.

The updated conformity analysis uses the latest planning assumptions and the MOVES emission model from EPA.

The WFRC and UDOT continue to work closely with the State Division of Air Quality in completing a new PM<sub>2.5</sub> State Implementation Plan, including mobile source emission budgets and transportation control measures, as necessary.

New standards for ozone were expected in August 2010 but were postponed to December 2014. Once finalized, the new ozone standards are likely to result in non-attainment designations along the Wasatch Front. Non-attainment designations for ozone will require an interim conformity finding within 12 months, and SIP development for ozone within two

to three years. WFRC and UDOT will support the Division of Air Quality in ozone SIP development.

In October 2008, EPA approved the Transportation Conformity SIP submitted by DAQ. The Conformity SIP defines the interagency consultation procedures for DAQ, WFRC, UDOT, and other agencies involved in air quality planning and transportation planning. The interagency consultation procedures defined in the Conformity SIP will be employed throughout the PM<sub>2.5</sub> and ozone SIP development process.

WFRC staff has developed an air quality performance measure report which is presented to the Council at least annually. The performance measures indicate whether each county is meeting national ambient air quality standards and whether or not air quality conformity requirements are met in each county and for each criteria pollutant.

WFRC has also established an Air Quality Committee as a subcommittee to the Regional Growth Committee. The AQC is a forum to keep Council members informed and proactively involved with air quality issues. The AQC meets about five times each year and includes representatives from Davis, Salt Lake, and Weber Counties in the WFRC area, directors from DAQ, UDOT, and UTA, and representatives from select citizen groups. The AQC is working to promote strategies to improve air quality beyond those included in the State Implementation Plan (SIP).

(3) Energy - Energy-related impacts were evaluated for the 2040 Regional Transportation Plan in 2011. The Department of Energy (DOE) has identified several program measures dealing with energy conservation in transportation. The programs include: rideshare, driver training, alternative fuels, and right-turn-on-red. In addition to the DOE programs, congestion management strategies can be applied to reduce energy use. Congestion management strategies implemented within the Wasatch Front Area include: signal coordination, mass transit expansion including light rail and commuter rail, transit vehicle signal priority, CNG fueled transit vehicles, a regional vanpool program, high-occupancy vehicle facilities, reversible lanes on 5400 South, variable message signs, ramp metering, carpool lots, incident management, and others. Projects implementing these strategies will continue to be programmed in the TIP.

(4) Public Involvement - A formal public involvement process was adopted by the Wasatch Front Regional Council in 1993, updated in 1997, in 2006 and 2014. This process is for all transportation plans and programs developed by the Regional Council. The

process requires notification of interested persons and groups concerning plans and programs, advertised open houses to which the public is invited, and an annual public meeting of the Regional Council to discuss the TIP. As noted above and pursuant to requirements in SAFETEA-LU and now MAP-21, the public participation process was reviewed in an open and public process and made compliant with current standards in March 2014.

For the fiscal year 2014, Regional Council staff members participating in public involvement efforts were very active as noted below:

**Communications Audit**

In 2012, the public involvement program went through an extensive audit by an outside public relations firm to identify ways to improve the manner in which WFRC communicates with the public and other outside agencies and groups. There were several recommendations which were implemented through the 2014 Public Involvement Process Update as well as a new website and brochure.

**Open Houses**

The Regional Council sponsored three open houses during the fiscal year. In addition, Regional Council staff attended open houses and presentations held by UDOT, UTA and the Mountain Accord planning study in which there were hundreds of attendees. The Regional Council also sponsored a booth at the UDOT engineering conference in November 2013. The current Wasatch Choice for 2040 Vision for growth and development, the RTP and the TIP were also on display at all of these open houses.

**Small Group City Meetings**

The Regional Council sponsored twelve meetings for city and county representatives to view and comment on four draft, financially unconstrained RTP scenarios for the Wasatch Front. Comments from the meetings have been used to develop a final preferred alternative for the 2015 update to the RTP.

**Presentations to Outside Groups**

Regional Council staff members spoke to several outside groups such as Chambers of Commerce, the American Public Works Association, the Disability Law Center, Western Growth Coalition, Utah State legislative caucuses and committees, congressional staff members, four members of the State’s Congressional Delegation, city councils, community councils, architectural and city planning groups, University urban planning classes, the Utah

League of Women Voters, the Utah League of Cities and Towns, the Utah Commercial Realtor's Association, the Sustainability Conference at Weber State University, and the Salt Lake City Transportation Advisory Committee. Regional Council staff members also participated in meetings with the NAACP (twice) and the Salt Lake County Diversity Dinner.

### **Formal Public Comment Periods**

The Wasatch Front Regional Council provided a 30 day formal public comment period in July 2013 for the Draft 2014-2019 TIP. Legal notices were placed in the Ogden and Salt Lake daily newspapers announcing the review period. All comments were carefully summarized, responded to and given to the Regional Council prior to adoption of the TIP. A formal comment period for an RTP amendment was held concurrently with the 2014-2019 TIP comment period.

### **News Media**

During the fiscal year dozens of articles were written by local newspapers mentioning the Regional Council and the transportation planning process. Regional Council staff members were quoted at length in many of these articles. Careful records have been kept of those articles to document Regional Council public involvement. In addition, newspaper representatives have been thoroughly briefed on Regional Council plans. Articles also appeared in national magazines about WFRC and the Wasatch Choice for 2040 Vision including the Atlantic Cities—Place Matters.

Lastly, WFRC representatives were interviewed for stories carried on KUER radio.

### **Joint Efforts**

The WFRC continues to coordinate with UDOT and UTA in public involvement activities through participation in Open Houses and Transportation Fairs. UDOT and UTA public involvement coordinators or other staff members also participate in the Regional Transportation Plan and the TIP public process. WFRC's TIP process satisfies the requirement for the public participation UTA is responsible for in order to receive Federal Transit Administration Section 5307 Urbanized Area Formula Program funds. UDOT, UTA, and the WFRC all maintain web sites with links to each other.

The Regional Council was one of the chief sponsors of two Wasatch Choice for 2040 Consortium meetings held at the Salt Palace to promote the Wasatch Choice for 2040 Vision for growth and development and the tools being developed to implement the same.

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This was done in association with Envision Utah, Salt Lake County, Salt Lake City, UTA, UDOT and the University of Utah and was funded by a generous grant from the U.S. Dept. of Housing and Urban Development. Utah State Governor Gary R. Herbert was the keynote speaker at the spring meeting. The tools include ET+, an innovative computer program allowing city planners to model various development solutions prior to approval; form based code, a more flexible planning and zoning code which will further the implementation of the 2040 Vision; a survey of available transit oriented development sites; six catalytic sites to showcase model planning; and a model planning and zoning process.

Regional Council staff members actively participated and received assignments from the Wasatch Choice for 2040 Outreach Committee.

### **Record Keeping**

All public involvement events throughout the year have been carefully documented in a log kept by the public information officer of the Regional Council.

### **Publications**

A brochure highlighting the Wasatch Choice for 2040 Vision and the current 2011-2040 Regional Transportation Plan continued to be widely disseminated. Thousands of copies of the new brochure were printed at WFRC expense and distributed at area open houses and other events along with copies of the Unified Transportation Plan brochure and the Wasatch Choice for 2040 Vision brochure.

### **Website**

The Regional Council has maintained a website for several years. The website is updated regularly and includes most publications of the Regional Council in PDF format. The RTP and TIP are available in an [interactive format](#) as well. The website offers feedback opportunities for members of the public, especially with regard to documents put out for public comment. Lastly, there is a specific reference and link on the website that Spanish language assistance is available for those wishing to contact the Regional Council.

In 2014, the agency adopted a Title VI Plan in order to demonstrate WFRC's commitment to ensure non-discrimination in the planning practice as well as to encourage participation by all residents of our region. As part of the effort, a Limited English Proficiency (LEP) Plan was developed and amended to the Public Involvement Policy to establish a procedure by which people with limited English-speaking abilities may request language assistance in understanding and participating in the transportation planning process.

WFRC will continue to seek opportunities to engage the minority and LEP community, as well as other traditionally-underserved populations, and to further consider the needs of these populations in the agency activities.

### **Environmental Justice**

Regional Council staff members have made several visits to groups or organizations representing minorities, low income persons, persons with disabilities, unions, and seniors to solicit public comment on their transportation needs. Also, major advertisements detailing open houses and other Regional Council actions have been run in Spanish language newspapers in addition to those in English. The local Hispanic newspaper also carried a feature article on the Wasatch Choice for 2040 Vision and the current RTP.

(5) Community Transportation Services – In 2010, the WFRC, in collaboration with UTA, established the Wasatch Regional Coordination Council for Community Transportation (RCC) to plan for the needs of the transportation disadvantaged (seniors, persons with disabilities, and/or persons with low income) in Davis, Morgan, Salt Lake, Tooele, and Weber counties. The mission of the RCC is to “foster, organize, and guide local and regional coordination efforts that directly or indirectly improve access and mobility for seniors, persons with disabilities, and/or persons with low income.”

The RCC was initially guided by the 2010 Wasatch Front Mobility Management Project, which identified the needs of those at a transportation disadvantage and a variety of strategies to address those needs. In 2010 WFRC hired the Wasatch Mobility Manager to serve as staff to the effort. Through collaboration with over 80 agency representatives including citizen members, human service providers (representing seniors, persons with disabilities, persons with low income, veterans, and minorities), transportation providers, community advocacy groups, economic development representatives, and elected officials as well as the formation in 2012 of local County-level Mobility Councils, the RCC initiated programs to implement each of the strategies identified in the Project. WFRC served as staff to the effort including: Utah Transit Authority Change Day Analysis, the Environmental Barriers Program, the Tooele County Veterans Transportation and Community Living Initiative (VTCLI) grant support, the Provider Inventory, as well as the 2013 Wasatch Mobility Plan, an update to the original Project,.

During FY 2014, WFRC continued to staff the RCC and Mobility Councils. They also aided in developing the 5310 grant management plan for UTA, which has become the FTA

5310 designated recipient and has established a Coordinated Mobility Management Program, which seeks to further the efforts of the RCC. WFRC staff will continue to provide support as UTA leads the Community Transportation effort.

(6) **Environmental Justice** - Census block group data were mapped and analyzed in 1982, 1994, 2000, 2003, and 2005 to identify locations with concentrations of minority households, low income families, persons with disabilities, seniors, and no-car households. This data will be updated using information from the 2010 Census, American Community Survey, and other administrative records. Analysis was performed on both target and non-target populations impacted by both new highway construction and widening of existing highways. The average number of jobs within a 20-minute commute, the number of vehicle miles traveled through traffic analysis zones with higher than average target populations, and the average number of jobs within a 40-minute transit commute were analyzed and the results documented in the Wasatch Front Urban Area Regional Transportation Plan: 2011-2040 (2040 RTP).

A number of organizations that represent target populations are interviewed regularly to determine specific transportation needs, barriers to mobility, and any impacts that might be caused by specific highway and transit projects. These organizations include the Indian Walk-In Center Board of Directors, Disabled Rights Action Coalition, Disability Law Center, the Salt Lake Area Authority on Aging Advisory Board, the Davis County Coalition Against Domestic Violence (an umbrella group for environmental justice groups in Davis County), the Weber Area Association of Human Service Organizations, and the Utah League of Women Voters,. Transportation concerns and issues that were noted by these groups were documented in the 2040 RTP.

(7) **All Modes** - The 2011-2040 RTP is the adopted multi-modal transportation plan for the Wasatch Front Region through the year 2040. All viable modes of transportation, for both people and freight movement, were examined and planned for. Recommended highway and transit networks needed between now and 2040 to meet travel demand were developed from a regional visioning exercise, a comprehensive system needs assessment, a series of multi-modal alternatives, and a complete modeling analysis. The 2040 RTP includes new highway capacity improvements, extensions to the existing transit network, the introduction of new transit technologies, airport improvements, improved air and land freight movement, and increased bicycle and pedestrian facilities. The 2040 RTP promotes shared opportunities for multi-modal transportation development, including light rail transit, commuter rail, enhanced bus, bus rapid transit, augmented bus service, and bicycle and

pedestrian pathways. Identified park-and-ride lots are located relative to automobile, pedestrian and bicycle connections for access to rail, bus service, and carpools. Feeder bus service to the light rail system is provided, along with transit hubs for transfers between different travel modes. Transit-to-transit connections are possible, as well as transit to aviation connections. Access to airport cargo facilities, railroad freight service, Amtrak passenger rail service, and interstate bus lines (i.e. Greyhound) is provided by planned intermodal facilities. In accordance with adopted WFRC goals and objectives, the 2040 RTP attempts to “provide a balanced, interconnected transportation system with a range of convenient, efficient, and economical choices.” The 2011-2040 RTP and the 2015-2040 (planned to be adopted in May 2015) were and are being developed under the guidelines of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). As much as possible, the recently adopted federal enabling legislation, Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), along with its eight planning factors, such as “enhance the integration and connectivity of the transportation system, across and between modes, people, and freight,” will be incorporated into the 2015-2040 RTP.

In 2008, UDOT adopted a “Pedestrian and Bicycle Guide,” which replaced the “Statewide Pedestrian and Bicycle Plan” completed in 2001. In 2009 UDOT completed the Bicycle Priority Routes Project, with significant public input. This project identified existing conditions and provided a list of statewide priorities to fill in gaps and make connections. The 2040 RTP includes a region-wide bicycle plan in accordance with SAFETEA-LU requirements. During FY13 and FY14, in preparation for the update to the 2040 RTP, a prioritized backbone network of bicycle projects have been identified; a roadway shoulder inventory was completed, along with an update of the region-wide build out bicycle plan with the assistance of the cities and counties. In response to an increased demand calling for more and better opportunities for walking and biking, UDOT, UTA, WFRC, MAG, and Salt Lake County began work on the Utah Collaborative Active Transportation Study (UCATS) which completed the groundwork for a network of bicycle routes throughout the urbanized Wasatch Front for cyclists of all ages and abilities, proposed ways to connect pedestrians and cyclists to TRAX and FrontRunner stations, and showed how investing in bicycle and pedestrian infrastructure can improve quality of life in our communities.

The Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP) need to consider all modes of transportation including roads, transit, and active transportation. The Wasatch Front Regional Council (WFRC) has been expanding the bicycle and pedestrian portion of the RTP within recent years, putting more emphasis on

bicycle and pedestrian needs. As part of this effort, the WFRC has been coordinating with the Weber, Davis, and Salt Lake County bicycle and trails committees. Given the increasing interest in bicycle and pedestrian facilities, the Regional Growth Committee (RGC), in May 2012, established the Active Transportation Committee (ATC) to advise them on bicycle and pedestrian planning issues. Initially, the role of the ATC was to act as the stakeholder committee for the Utah's Collaborative Active Transportation Study (UCATS) and as a policy committee for the WFRC's Complete Streets efforts. WFRC has been assisting local governments in developing complete streets policies that would ensure the needs of all transportation system users are considered. The ATC now also plays an advisory role for Trans Com on programming issues for bicycle and pedestrian facilities. With the new Transportation Alternatives Program (TAP), which provides federal funding for bicycle and pedestrian projects, this advisory role for Trans Com becomes even more important.

A Metropolitan Airports System Plan (MASP) was prepared for airports in the region and was completed in 1981. An update to this plan was approved by the WFRC in August 1987. The MASP was completely revised in 1993 and was updated in 1995. A heliport study was published in August 1988. Several special studies were completed during the period 1995-2000 and an annual inventory of based airplanes and operations was maintained for forecasting purposes. UDOT is now responsible for preparing the MASP.

A study of goods movement issues and problems was completed in 1983. A report documenting this study was published in January 1983. A compatible land use study was completed for Hill AFB in 1995. Finally, a comprehensive compatible land-use planning guide for Utah airports was completed in 1998. WFRC coordinates regularly with the UDOT freight planner and keeps up to date on various issues and concerns regarding both air and land freight.

(8) Social, Economic, and Environmental Factors - Since 1977, the social, economic, and environmental impacts of the Transportation Plans have been evaluated before each update to the Plan was adopted. Among the impacts evaluated are capital and operating costs, public health, air pollutant emissions, energy consumption, and other environmental impacts. These impacts are documented in each long range Regional Transportation Plan report. In recent years, the WFRC increased its contacts with environmental and other resource agencies to ensure these factors are considered in more depth. These contacts will continue as future plans are developed.

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WFRC developed a green infrastructure network plan for the region. The WFRC hosted a workshop to increase awareness of this concept in May 2008 with help from the Conservation Fund. With support from the Utah Division of Forestry, Fire, and State Lands, the U.S. Forest Service, the Governor’s Office of Planning and Budget, Quality Growth Commission, and the consulting firm Center for Green Infrastructure Design, the WFRC developed a regional plan,(Re)Connect: Green Infrastructure in the Wasatch Front. This plan is used to identify and more fully understand priority green infrastructure lands and network connections within the region while developing the Regional Transportation Plan.

(9) SAFETEA-LU identifies eight planning factors that must be considered in the development of long range plans and transportation improvement programs. The 2040 RTP, adopted in May 2011, addresses all SAFETEA-LU planning requirements including the factors for improving transportation system management, operation, safety, and security. As much as possible, the recently adopted federal enabling legislation, MAP-21, along with its eight planning factors, such as “enhance the integration and connectivity of the transportation system, across and between modes, people, and freight,” will be incorporated into the 2015-2040.

(10) Management Systems - ISTEA required states to develop six Management Systems (Pavement (PMS), Bridge (BMS), Safety (SMS), Intermodal (IMS), Congestion (CMS), and Public Transit (PTMS)). Since the passage of more recent transportation funding legislation, only the PMS, BMS, and CMS elements are required. The WFRC adopted a fully operational CMS in September, 1997, and has continued to maintain it. The WFRC encourages congestion mitigation strategies through the Congestion Management Process (CMP) now required by MAP-21. UDOT maintains a PMS for state roads and several local governments practice proactive pavement management. UDOT also maintains the BMS for state and local structures throughout the state.

MAP-21 defined seven goal areas for which local transportation agencies should define performance measures as described in the table below. As further guidance from FHWA is provided regarding performance measures, WFRC (in cooperation with UDOT and UTA) will proceed with the transition to goals and performance measures for Safety, Infrastructure, Congestion, Reliability, Freight, Environment, and Construction Delay.

<b>Goal area</b>	<b>National goal</b>
Safety	To achieve a significant reduction in traffic fatalities and serious injuries

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	on all public roads
Infrastructure condition	To maintain the highway infrastructure asset system in a state of good repair
Congestion reduction	To achieve a significant reduction in congestion on the National Highway System
System reliability	To improve the efficiency of the surface transportation system
Freight movement and economic vitality	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development
Environmental sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment
Reduced project delivery delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

(11) Participation by Private Transit Providers - During the 1986 program year, Trans Com approved a policy statement concerning the participation of private enterprises in the transportation planning process. Among the issues addressed in the policy statement are the notification of private enterprises of their opportunities to participate in plans and programs being considered, how private enterprises will be consulted in preparing plans and programs, and what efforts will be made to analyze opportunities for private enterprises to provide service or participate in capital investments. Since 1986, private transportation providers have been notified annually of the opportunity to participate in the transit planning process and of the Transportation Improvement Program recommendations, but few comments have been received. Private providers were given an opportunity to comment on the 2014-2019 Transportation Improvement Program recommendations during the 30-day comment period. Private companies currently provide a number of services for UTA, and UTA continues to evaluate various other aspects of their operation where private enterprise may participate. Private providers are also participating on the Wasatch RCC for Community Transportation.

(12) Financial Capacity Analysis - The WFRC and UTA have conducted in-depth analyses of UTA's capacity to financially support and maintain existing and proposed transit service with each update to the Transit Development Program (TDP). These analyses consider a variety of operating scenarios including increased operating costs, inflation factors, and reductions in federal assistance, etc. Results of this analysis are documented in the TDP reports.

Since the enactment of ISTEA, the Regional Transportation Plans have included a Financial Plan which identifies how both the highway and transit recommendations will be paid for. Assumptions in the Financial Plan take into account the latest actions by Congress and the State Legislature and make reasonable assumptions about future revenues and costs.

The 2014-2019 Transportation Improvement Program (TIP) includes a Financial Plan, which identifies the funding amount and source for each highway and transit project. Specifically, the Financial Plan shows that all of the projects used in the air quality conformity analysis can be expected to be funded. Agency sponsors of federal-aid highway projects are responsible for providing the matching funds for their projects.

(13) Enhancements – With the approval of the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) the Transportation Enhancement program along with the Recreational Trails Program and the Safe Routes to School program were combined into a new program entitled Transportation Alternatives Program (TAP). Not only were the funding levels reduced but the distribution of the funding and the project selection process was changed. Unlike the Transportation Enhancement program where the MPOs and other interested parties played advisory roles in the project selection, MAP-21 required that 50 percent of the TAP funding be sub-allocated to areas based on their relative share of the total State population with the remaining 50 percent available for use in any area of the State. WFRC staff has worked with the other MPOs and UDOT to coordinate program responsibilities and support the Safe Route to Schools and the Recreational Trails programs. WFRC has also worked with each of its committees to develop and implement a competitive process for programming the TAP funds. The process was developed to program the TAP funds in the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas to fund both larger and smaller bicycle and pedestrian capital improvement projects with some of the funding to be programmed for community plans for bicycle and pedestrian systems.

(14) Intelligent Transportation System - In 2011, UDOT completed an update to the Regional ITS Architecture in cooperation with WFRC and MAG. WFRC works with UDOT and local governments to facilitate coordination in ITS planning and operations through the Salt Lake/ West Valley and the Ogden/ Layton traffic management subcommittees which report to the WFRC technical advisory committees. These subcommittees are key in developing ITS deployment plans for the region.

### **3. Products**

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- a. Regional Transportation Plan - The Wasatch Front Regional Transportation Plan: 2011-2040 (2040 RTP) reflects a continuous effort by the Regional Council to identify, plan, finance, and implement a coordinated system of transportation improvements to serve existing and expected growth in travel demand throughout the Region between now and the year 2040. A 29-year planning horizon was selected for the 2040 RTP effort and covers the planning period from the year 2011 to 2040. The planning policies and recommendations of the 2040 RTP were prepared under the guidelines of the Safe, Accountable, Flexible, Efficient, and Transportation Equity Act: A Legacy for Users (SAFETEA-LU), adopted on August 10, 2005. Developed in close cooperation with representatives from UDOT, UTA, MAG, and other state MPOs, the 2040 RTP includes recommendations for highway, transit, and other transportation mode improvements.
- b. As the next RTP is prepared, WFRC is working with its partners and a consultant to develop performance measures that will facilitate better evaluation of the outcomes of the integrated land use/ transportation work of the Wasatch Front Regional Council.

The planning process and recommendations of the 2040 RTP are documented in Technical Report 50, which lists capital improvement projects, provides upgrades to the region's existing transportation facilities, and identifies potential social, economic, and environmental impacts and benefits of implementing the recommended improvements. Finally, the 2040 RTP was developed within the constraints of financial feasibility. The list of recommended highway and transit facility improvements contain only those projects that can be reasonably funded by 2040. Reasonable financial assumptions were made concerning both future revenues for transportation improvements and the estimated costs of recommended highway and transit facilities. To coincide with anticipated financing and revenue streams, the implementation of the 2040 RTP was divided into three separate phases: Phase 1 (2011-2020); Phase 2 (2021-2030); and Phase 3 (2031-2040).

Short range needs have been addressed in a number of ways. A Short Range Element of the Transportation Plan for the Salt Lake/ West Valley and the Ogden/ Layton Areas was approved by the WFRC in April 1982. This work was documented in a single Technical Report published in April 1982. Updates to this Element have been documented in the annual TIP, technical memorandums, and minutes of the WFRC meetings. The five-year Transit Development Program is prepared cooperatively by UTA and WFRC on a regular basis.

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Since 1997, short range transportation needs have been addressed through the Congestion Management Process (CMP). An overview of the CMP is available at [www.wfrc.org](http://www.wfrc.org). The WFRC staff evaluates projected volume to capacity ratios and other conditions of the highway network and combines this information with project improvement recommendations from members of the Regional Growth Committee's Technical Advisory Committee to make highway and TSM/TDM recommendations for the Regional Transportation Plan. As part of the CMP, WFRC analyzes projected demand to determine whether it can be accommodated by implementing system management or demand management strategies rather than expanding capacity. Once the RTP is approved, WFRC staff meets with project sponsors of new capacity projects to encourage incorporation of TSM and TDM improvements.

WFRC is working with UDOT, UTA, and local governments to modify the current congestion management process applied at WFRC so that it more closely follows the objectives-based approach recently recommended by FHWA. In 2009 WFRC initiated a congestion management tracking report to be presented to the Council annually. Measures used in the report were developed in cooperation with UDOT and UTA to reflect their reporting needs and preferences and the data currently being collected by these agencies. The report evaluates congestion trends, highway performance, and transit performance for the region based on observed data. This report will help policy makers understand congestion needs and the effectiveness of selected congestion mitigation strategies.

In 2012, WFRC also collected data at about 40 intersections identified by local jurisdictions, UDOT, and WFRC staff as congested. Staff modeled existing conditions and potential mitigation so that local governments and UDOT can pursue funding for improvements.

- c. Transportation Improvement Program (TIP) - The WFRC has prepared Transportation Improvement Programs (TIP) since 1975. In addition to identifying new projects, WFRC staff models proposed congestion mitigation strategies and encourages implementation of TSM and TDM concepts for projects in the TIP. The WFRC approved the 2015 - 2020 TIP at its August 28, 2014, meeting and found the TIP to conform with the SIP. The Division of Air Quality (DAQ) was involved in the conformity analysis and was given an opportunity to review the TIP. WFRC has prepared reports to document the TIP and the conformity analysis and findings. The WFRC staff has also continued to prepare annual reports on the obligation of federal highway and transit funds in the region for Trans Com, the Regional Council, and the public.

- d. Unified Planning Work Program (UPWP) - The WFRC prepared a Unified Planning Work Program (UPWP) annually from 1974 through 2008. The more recent work programs have each covered a two-year time frame. The WFRC approved the UPWP for fiscal years 2015 and 2016 in May 2014. All transportation planning studies in the area are identified in the UPWP.

**4. Consistency with Other Requirements**

- a. Title VI Compliance - The WFRC, UDOT, and UTA comply with Title VI of the Civil Rights Act of 1964.
- b. Minority Business Enterprise Compliance - The WFRC has developed a Minority Business Enterprise (MBE) program. Qualified MBE's were identified and have been given the opportunity to compete for all WFRC contracts.
- c. Certification of Restrictions on Lobbying - The WFRC complies with the federal restrictions on lobbying.

**5. Recent actions affecting the WFRC's Transportation Planning Process**

- a. Modification of Urbanized Area Boundaries – In the spring of 2012, the U.S. Census Bureau re-defined the boundaries of the Ogden-Layton Urbanized Area to include portions of Box Elder County, Brigham City, Perry City, and Willard City. The WFRC has updated its governing documents to include the local units of government in Box Elder County that are in the Ogden-Layton Urbanized Area. This action officially incorporates these new areas in the transportation planning process and ensures they are eligible and can compete for STP, CMAQ, and TAP funds.
- b. Approval of the new transportation bill “Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21)” – On July 6, 2012 MAP-21 was signed as the new transportation bill with an expiration date of September 30, 2014. A continuing resolution is anticipated to extend the Transportation Bill through May 2015. The WFRC is adapting its transportation planning process to correspond with and address the requirements identified in MAP-21.