

295 North Jimmy Doolittle Rd
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Adam Trupp
Utah Association of Counties

Robert Grow
Envision Utah

Evan Curtis
State Planning Coordinator

Andrew Gruber
Executive Director

June 9, 2016

To Members of Trans Com and Other Interested Persons:

A meeting of Trans Com will be held on **Thursday, June 16, 2016 at 2:00 p.m. at the Wasatch Front Regional Council offices** located at 295 North Jimmy Doolittle Road in Salt Lake City. The agenda will be as follows:

1. ACTION on minutes of April 21, 2016 meeting
2. Opportunity for public comment
3. Transportation Improvement Program
 - a. Report on Board Modifications to the 2016-2021 TIP
 - b. ACTION on Board Modifications to the 2016-2021 TIP
 - c. ACTION on Release of Draft 2017-2022 TIP and Air Quality Conformity Analysis for Public Comment
4. Active Transportation Report
5. Safety Report
6. Other business

Next Meeting: August 18, 2016

Sincerely,

Mayor Bill Applegarth
Chairman

Upcoming Events:

National Association of Regional Councils Conference / Wasatch Choice Consortium / Active Transportation and Health Summit – June 26-29

Public participation is solicited without regard to age, sex, disability, race, color or national origin. Persons who require translation for a meeting should contact the WFRC's Title VI Administrator at 801-363-4250 or sam@wfrc.org at least 72 hours in advance.

Se solicita la participación del público, sin importar la edad, el sexo, la discapacidad, la raza, color o nacionalidad. Personas que requieren servicios de traducción deben contactar a WFRC's Administrador de Título VI al teléfono 801-363-4250 o sam@wfrc.org por lo menos 72 horas antes de la reunión.



**TRANSPORTATION COORDINATING COMMITTEE (Trans Com)
Minutes of Meeting held
April 21, 2016**

Chairman Bill Applegarth called Trans Com to order at 2:00 p.m. at the Wasatch Front Regional Council offices located at 295 North Jimmy Doolittle Road, Salt Lake City, Utah.

ATTENDANCE

Members:

Mitch Adams	Mayor, Clinton City
Bill Applegarth, Chair	Mayor, Riverton
Karen Cronin	Mayor, Perry City
James Ebert	Commissioner, Weber County
Carmen Freeman	Mayor, Herriman
Beverly Macfarlane	Mayor, Sunset City
Dan McConkie	Utah Transportation Commission
Robert McKinley	UTA Board of Trustees
Toby Mileski	Mayor, Pleasant View City
Norm Searle	Mayor, Riverdale City
JoAnn Seghini	Mayor, Midvale City
Matt Sibul	Utah Transit Authority

Others:

Wayne Bennion	Wasatch Front Regional Council
Kip Billings	Wasatch Front Regional Council
Julie Bjornstad	Wasatch Front Regional Council
Andrew Gruber	Wasatch Front Regional Council
Ned Hacker	Wasatch Front Regional Council
Jeff Harris	Utah Department of Transportation
Alma Haskell	Utah Transit Authority
Scott Hess	Wasatch Front Regional Council
Jory Johner	Wasatch Front Regional Council
Sam Klemm	Wasatch Front Regional Council/SLCOG
Ted Knowlton	Wasatch Front Regional Council
David Schwartz	Utah Department of Transportation
Suzie Swim	Wasatch Front Regional Council
Ben Wuthrich	Wasatch Front Regional Council
Muriel Xochimitl	Wasatch Front Regional Council

Mayor Kelvyn Cullimore and Mayor Brent Marshall were excused from the meeting.

1. Approval of Minutes

Commissioner Dan McConkie moved that the minutes of the February 18, 2016 Trans Com meeting be approved as written. Mayor Norm Searle seconded the motion, and the voting was unanimous.

2. Opportunity for Public Comment

There were no public comments.

3. Transportation Improvement Program (TIP)

a. Report on Board Modifications to the 2016-2021 TIP

Ben Wuthrich, WFRC, reported that since the last meeting of Trans Com, WFRC received requests and took action to modify the current 2016-2021 TIP. He referred members to the packet for detailed information on Amendment Five and asked if there were questions.

b. ACTION on Board Modifications to the 2016-2021 TIP

Ben Wuthrich presented and reviewed the requests the Wasatch Front Regional Council has received to modify the 2016-2021 TIP:

- UDOT: Box Elder County – SR-91 (Brigham City Main Street) to Mantua. The project is for pavement preservation and installation of concrete median barrier. Region One and the Traffic and Safety group are combining projects: SR-91; SR-13 to Mantua Pavement Preservation Project with the US-91; MP 2.0 to 6.6., Concrete Median Barrier HSIP Project. Both have the same project limits and the funding level does not change. Project estimated cost: \$5.3 million.
- UDOT: Salt Lake County – I-80 (Parleys Summit to SR-202). Replacement Project of overhead signs on I-80 and I-215. This request would add \$3 million to the project balance available in the Region Two Preservation Program. Funding would allow for an increase in the number of signs being completed as well as replacing sign structures that are in poor condition. Project estimated cost: \$7.0 million.
- UDOT: Salt Lake County – I-215 East Side. Sub-standard barrier replacement. Project scope is to replace substandard barrier and barrier in disrepair along I-215, East side. This request would add \$2.5 million to the project from the balance available in the Region Two Rehabilitation Program. Project estimated cost: \$4.5 million.

Mayor Karen Cronin moved that Trans Com approve the resolution to modify the 2016-2021 TIP as requested. Mayor Mitch Adams seconded the motion and the voting was unanimous.

c. ACTION on New Projects for Draft 2017-2022 Surface Transportation Program

Ben Wuthrich, presented and reviewed new projects for the Draft 2017-2022 Surface Transportation Program (STP) recommended by the Technical Advisory Committees:

Ogden-Layton Area

- Ogden City: 20th Street Reconstruction – Washington Boulevard to Monroe Boulevard. 20th Street has been on the RTP for nearly two decades. This project will provide pavement improvements as well as safety, pedestrian and drainage improvements. Project estimated cost: \$6,477,200. Recommended funding: \$3,000,000.
- Perry City: 1200 West Roadway Extension Project – 3600 South to City boundary on the South. Extend and improve 1200 West from 3600 South to Willard City. The roadway and trail provide critical connective elements. Project estimated cost: \$2,406,700. Recommended funding: \$2,183,167.
- North Ogden City: 450 East / 400 East Widening-Phase 1—2600 North to Elberta Drive. Widen existing road from one lane of travel in each direction to two lanes in each direction. Project estimated cost: \$5,370,300. Recommended funding: \$2,250,000.

- Clearfield / Syracuse: 500 West – 2000 South to SR108 / Antelope / 1700 South. This project will extend 500 West, a north-south 84' ROW roadway, to connect with major, east-west corridor (SR-108/Antelope Drive). The connection will reduce travel on residential streets. Project estimated cost: \$4,668,700. Recommended funding: \$4,352,629.
- Layton City: Gordon Avenue Arterial – 1600 East to Highway 89. Layton City will construct a critical east-west minor arterial connection from 1600 East to Highway 89. UDOT is widening Highway 89 in 2021 and constructing a new interchange at Gordon Avenue. Project estimated cost: \$3,500,000. Recommended funding: \$1,000,000.

Salt Lake-West Valley Area

- Salt Lake City: 1300 East – 1300 South to 2100 South. Rehabilitate deteriorated street to include replace curb and gutter, drive approaches, ADA pedestrian ramps, install new pavement, improve drainage, upgrade traffic and pedestrian signals, and improve intersection lighting. Project estimated cost: \$10,008,800. Recommended funding: \$2,000,000.
- Holladay City: Highland Drive Corridor Feasibility Study – Arbor Lane to Van Winkle Expressway. The study will address future traffic volumes, expanded transit services, and increased bicycling and walking. Efforts will focus on safety, efficiency, and innovation. Project estimated cost: \$183,000. Recommended funding: \$171,357.
- Taylorsville City: Redwood Road Mobility/ Access Management and Safety Improvements-Phase 4 – 4700 South to 5400 South. Project will improve access management and traffic flow along Redwood Road by limiting conflict points and increasing safety for motorists and pedestrians. Project estimated cost: \$4,699,000. Recommended funding: \$4,298,835.
- West Jordan: 7800 South – Mountain View Corridor to SR-111. This project will widen 7800 South from an existing two lane roadway to a full five lanes with shoulders. Water utilities will be placed at City cost. Sidewalks, landscaping, curb and gutter, striping and signage are included. Project estimated cost: \$5,202,500. Recommended funding: 2,400,000.
- West Valley City: 4100 South Reconstruction – 4800 West to 5400 West. This project would reconstruct the pavement and allow the road to continue to serve as a critical transportation asset for the west side of the Salt Lake Valley. Project estimated cost: \$5,558,600. Recommended funding: \$4,233,337.
- South Jordan City: 2200 West – 10400 South to 11400 South. Project includes but not limited to curb and gutter, sidewalk, park strip, shoulder pavement, center turn lane, irrigation and utility relocations, traffic safety measures, bike lanes and conduits. Project estimated cost: \$3,070,300. Recommended funding: \$2,862,441.
- Murray City: Vine Street – 1300 East to Van Winkle Expressway. Project reconstructs and widens portions of Vine Street from two to a three lane collector. Also includes new curb and gutter, sidewalk and ADA improvements, drainage improvements, new pavement and bike lanes. Project estimated cost: \$5,641,700. Recommended funding: \$4,500,000.
- Herriman: Herriman Parkway (west extension) – 6400 West to 6800 West. This project is the westward extension of 12600 South (principal arterial) and initially will be the only transportation route connecting new development currently in planning. Project estimated cost: \$5,364,600. Recommended funding: \$2,000,000.

- Salt Lake City: 300 North Pedestrian/Bicyclist Safety Overpass – West of 500 West (west of the railroad tracks) to 490 West (east of the railroad tracks). The crossing of five rail lines creates a barrier to walking and biking, especially for high school students in this area. The situation will be remedied with design and construction of a pedestrian/bicycle overpass. Project estimated cost: \$5,462,000. Recommended funding: \$2,500,000.

Mayor Mitch Adams moved that Trans Com recommend that the Regional Council approve the projects discussed, reviewed and recommended be added to the 2017-2022 STP Program. Mayor Norm Searle seconded the motion and the voting was unanimous.

d. ACTION on New Projects for Draft 2017-2022 Congestion Mitigation Air Quality Program

Ben Wuthrich presented and reviewed new projects for the Draft 2017-2022 Congestion Mitigation/ Air Quality Program (CMAQ) recommended by the Technical Advisory Committees:

Ogden-Layton Area

- UTA – Vanpool Management: Manage the daily logistics and expenses of a 410+ vehicle vanpool program system wide which reduces single occupancy vehicle usage. Oversight of the program includes managing each group’s roster, payments, maintenance, and reporting riders and miles traveled to meet federal guidelines. Project estimated cost: \$140,000. Recommended funding: \$127,130.
- UTA – Carpool Management: Provide individuals with carpool, vanpool, and other commuting matches. Educate communities and others concerning alternative transportation options and promote those options that reduce single occupancy vehicle usage, improve mobility, enhance air quality, and conserve energy. Project estimated cost: \$40,000. Recommended funding: \$30,000.
- UDOT TOC – ATMS – Ogden Advance Signal Detection: Install and integrate advance signal detection at signals in the Ogden area to facilitate better signal operations and mobility. Project estimated cost: \$525,000. Recommended funding: \$489,458.
- UTA – Transit Capital—Weber State University Intermodal Center: This project is to provide a convenient location for transit and active transportation users to make transfers between routes and modes, and for convenient access to the WSU Campus. These connections result in less time spent for transfers and a reduction in the perception that wait times are longer than they actually are – both of which result in increases in ridership. Project estimated cost: \$3,116,900. Recommended funding: \$1,000,000.
- Ogden City Bike Share: Project proposes to purchase and install six bike share kiosks, similar in footprint size and operating nature of the SLC “Greenbike” system. This application is only asking for infrastructure improvements. Project estimated cost: \$484,686. Recommended funding: \$451,873.
- UTA – Ogden Area Ski Buses: Purchase canyon service bus, which has a 12 year useful life. Project estimated cost: \$1,020,000. Recommended funding: \$430,000.
- UDOT – SR-68 (Redwood Road) and Center Street Intersection: This project concept is to add a dedicated right turn lane on SR-68 as well as add dedicated right turn lanes in both directions on Center Street and add a dual left turn on westbound Center Street. Project estimated cost: \$7,839,300. Recommended funding: \$1,000,000.

- Perry City – Bicycle—1200 West North Trail Extension: This project proposes to widen the asphalt and stripe a dedicated eight foot bike path on the narrow 1200 West from 2250 South (Dale Young Nature Park) to 775 West (Walmart and the connection with Brigham City through the Medical Drive corridor) to provide a safe route for alternative transportation on this roadway. Project estimated cost: \$695,000. Recommended funding: \$477,338.
- Clinton City – Intersection at 2000 West and 1300 North: This project would widen the road for approximately 400 feet in each direction for a dedicated left turn lane and combined right and straight lane. Project estimated cost: \$590,000. Recommended funding: \$550,616.
- Riverdale City – Intersection—Round-About Ritter Drive—SR60: Construct a traffic circle (Round-About) at the intersection to improve vehicle and pedestrian safety and eliminate vehicle idling. Project estimated cost: \$618,000. Recommended funding: \$500,000.

Salt Lake-West Valley Area

- UTA – Vanpool Management: Manage the daily logistics and expenses of a 410+ vehicle vanpool program system-wide which reduces single occupancy vehicle usage. Oversight of the program includes managing each group's roster, payments, maintenance, and reporting riders and miles traveled to meet federal regulations. Project estimated cost: \$280,000. Recommended funding: \$263,733.
- UTA – Carpool Management: Provide individuals with carpool, vanpool, and other commuting matches. Educate communities and others concerning alternative transportation options and promote those options that reduce single occupancy vehicle usage, improvement mobility, enhance air quality, and conserve energy. Project estimated cost: \$65,000. Recommended funding: \$55,000.
- SLC – Greenbike: This funding will provide 10 stations, 136 docks, 10 kiosks, 124 bikes, and other infrastructure necessary to grow a robust bike share system. Project estimated cost: \$800,000. Recommended funding: \$600,530.
- UTA – University of Utah Intermodal Center: This project is to provide a convenient location for transit and active transportation users to make transfers between routes and modes, and for convenient access to the University of Utah Campus. Project estimated cost: \$4,073,900. Recommended funding: \$1,500,000.
- SLC – Bonneville Bike Trail: This project will close a critical gap for people commuting to the University of Utah by foot and bicycle via the Parley's Trail from communities to the south, and from neighborhoods along the East Bench of Salt Lake City. Project estimated cost: \$479,700. Recommended funding: \$447,000.
- Riverton City – Bicycle lanes on 13400 South: This project will widen the roadway into the existing park strips to create bike lanes. Project estimated cost: \$490,000. Recommended funding: \$280,000.
- Sandy City – Intersection at 9000 South and 450 West: This project consists of adding a U-turn on the north leg of the intersection at Parkland Drive in order to give an alternate for those making the westbound left movement. Project estimated cost: \$1,386,600. Recommended funding: \$1,292,727.
- UDOT Region 2 – 700 East Bicycle Lanes: This project will add bike lanes on a section of roadway in southeast Salt Lake County that has been identified by UCATS as one of the top roads to add bike lanes. Project estimated cost: \$3,510,100. Recommended funding: \$1,400,000.

Mayor Toby Mileski moved that Trans Com recommend that the Regional Council approve the projects discussed, reviewed, and recommended be added to the 2017-2022 CMAQ Program. Mayor Beverly MacFarlane seconded the motion and the voting was unanimous.

e. ACTION on New Projects for Draft 2017-2018 Transportation Alternatives Program

Ben Wuthrich presented and reviewed new projects for the Draft 2017-2018 Transportation Alternatives Program (TAP) recommended by the Technical Advisory Committees:

Ogden-Layton Area

- West Bountiful City: Pages Lane Bike Lanes – 800 West to Legacy Trail. This project would provide the funds to complete an essential east-west bike lane route. Project estimated cost: \$450,000. Recommended funding: \$375,000.
- Kaysville City: 200 North Trail Crossing – 200 North and D&RGW Rail Trail Crossing: The purpose of this project is to install a pedestrian activated overhead signal to improve safety and to continue encouraging use of the trail as a form of alternative transportation. Project estimated cost: \$175,200. Recommended funding: \$116,724.
- South Ogden, Washington Terrace, and Riverdale: Three City Alternative Planning Study/Document. The three cities desire to jointly work to develop a bike and pedestrian alternative transportation plan and engineer a connection to Rohmer Park in Washington Terrace from Riverdale City. Project estimated cost: \$96,535. Recommended funding: \$90,000.
- Farmington City: 200 West and 125 South Pedestrian Crosswalk Signal. This project is to install a pedestrian signal at the existing crosswalk at 200 West and 125 South. This is a high traffic area in a school zone and recreation area. Project estimated cost: \$443,200. Recommended funding: \$137,732.
- South Ogden City: Jefferson Avenue Sidewalk Project – Madison to 4400 South Street. This project is to provide safe routes of travel for school children as they travel to the Burch Creek Elementary School. This project is part of the School District's SNAP plan. Project estimated cost: \$343,800. Recommended funding: \$320,525.
- Riverdale City: Bicycle and Pedestrian Safety Enhancements – various locations throughout Riverdale City. Installation of right of way striping and signage throughout Riverdale City as per the City's 2014 adopted Bicycle and Pedestrian Transportation Plan. Project estimated cost: \$69,200. Recommended funding: \$65,000.
- Clinton City: Clinton D&RGW Trail Street Crossings – 1300 North and 2300 North. Some trail users cross at unmarked midblock crossings to avoid going to the intersection. These improvements would stop the midblock crossing and require trail users to cross at the intersection crosswalks. Project estimated cost: \$111,100. Recommended funding: \$103,579.

Salt Lake-West Valley Area

- Salt Lake City-UTA: Downtown SLC Crosswalks across TRAX – 900 South and 200 West to 200 South and 600 West. This project proposes to make all of the crosswalks in downtown SLC that cross UTA LRT, pedestrian activated push-button signals. Project estimated cost: \$200,000. Recommended funding: \$186,460.
- Salt Lake City: Beck Street Protected Bicycle Facility Design – Chicago Street (1820 North) to South end of the existing shared use path on the Beck Street frontage road. This project will provide a 100% design for a dual direction, physically separated bicycle facility to replace the existing bicycle lanes. Project estimated cost: \$55,400. Recommended funding \$51,649.
- Herriman City: Herriman Major Corridor Bike Lanes – 13400 South, 5600 West, and Herriman Parkway. Increase safety and encourage bicycle use on primary transportation routes in Herriman. Project estimated cost: \$100,000. Recommended funding: \$50,000.

- Sandy City—Salt Lake County/USDA Forest Service: Grit Mill and Climbing Master Plan Project – Little Cottonwood Canyon Park and Ride and the Grit Mill site. This project includes three primary actions: 1) demolition of Grit Mill and rehabilitation of Grit Mill site (completed 2014); 2) implementation of a loop trail system between Little Cottonwood Park-n-Ride and the Grit Mill Site; and 3) construction of parking lot/trailhead and restroom at the Grit Mill site and a realignment of SR-210 to improve sight-distances in and out of the proposed parking lot/trailhead. Project estimated cost: \$822,008. Recommended funding: \$387,927.
- Riverton City: Midas Creek Trail – Midas Creek Trail sections from Mountain View Corridor to 4000 West. This project will complete the west section of the Midas Creek Trail from 4000 West to the Herriman/Riverton border – connects the trail through 13800 South. Project estimated cost: \$212,285. Recommended funding: \$182,285.
- Draper City: Corner Canyon Creek/East Jordan Canal Trail – Smith Fields Park (300 East 13400 South) to Willow Creek Trail (900 East 12800 South) and Stokes Avenue (700 East 13540 South). This project will link neighborhoods with public amenities, including parks, trails, schools, and public transportation. Project estimated cost: \$630,500. Recommended funding: \$587,815.
- West Jordan City: 7800 South Jordan River Pedestrian Bridge – 7800 South approximately 1100 West. Project will provide a sidewalk and trail connection by placing a new pedestrian bridge north of the existing vehicle bridge. Project estimated cost: \$347,700. Recommended funding: \$324,161.
- Millcreek: 3300 South Sidewalk at 3040 East – 3018 East to 3040 East. This project will complete a 120 foot gap in sidewalk along one property on the south side of 3300 South (SR171). Project estimated cost: \$180,000. Recommended funding: \$168,000.
- Taylorsville City: Taylorsville Regional Trail System Projects-Phase 3 – 5140 South to 5400 South. Project will improve pedestrian and bicycle mobility underneath I-215 at 5400 South. It will reconstruct the sidewalk to provide a pathway for pedestrians, bicyclists, and other non-motorized forms of transportation, and improve emergency access and buffering for adjacent neighborhoods. Project estimated cost: \$310,500. Recommended funding: \$268,502.
- South Jordan City: Daybreak Parkway Pedestrian Project – Daybreak Parkway and Lake Run Intersection. This project provides a HAWK signal at a critical school crossing in the high density housing area on the north side of Daybreak Parkway. Project estimated cost: \$269,400. Recommended funding: \$251,162.

Mayor Toby Mileski moved that Trans Com recommend that the Regional Council approve the projects discussed, reviewed, and recommended be added to the 2016 TAP Program. Mayor JoAnn Seghini seconded the motion and the voting was unanimous.

4. Other Business

Muriel Xochimitl said that the Wasatch Choice 2050 Consortium and Active Transportation Health Summit will be held on Wednesday, June 29 at the Little America Hotel in Salt Lake City. A flier was distributed with additional information and it was noted that registration is now open for the event.

Next meeting date: **June 16, 2016**

With no further business, the meeting adjourned at 3:40 p.m.

DATE: June 9, 2016
AGENDA ITEM: 3a
SUBJECT: Report on Board Modifications to the 2016-2021 TIP
PREPARED BY: Ben Wuthrich

BACKGROUND:

Since the last meeting of Trans Com, WFRC received requests to modify the current 2016-2021 Transportation Improvement Program (TIP). The modification required action from Wasatch Front Regional Council and the Transportation Commission, but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

RECOMMENDATION:

This item is for information only

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBIT:

2016-2021 TIP Amendment Seven Resolution

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2016 - 2021
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2016-2021 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2016-2021 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on May 26, 2016, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Seven to the 2016-2021 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.



Mayor Tom Dolan, Chairman
Wasatch Front Regional Council



Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: May 26, 2016

2016-2021 Transportation Improvement Program (TIP) (Amendment Seven)

Board Modification

New Projects

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Davis	Kaysville	200 North	14826	D&RGW Trail Crossing (200 North Street)	Safety Improvements to the D&RGW Trail Crossing (200 North Street) with the Installation of Ped Signal and Realignment of the Crosswalk	TAP_FLEX (Transportation Alternatives Program)	\$175,200			\$116,724	2016
						Local_Govt (Local Government Funds)		\$175,200	<i>Advanced Construction</i>		

UDOT Region One requests approval to add a new Transportation Alternatives Project (TAP) to the FY 2016- 2021 STIP. This project was recently recommended as a draft project for the WFRC TAP program. The request is to amend the project onto the STIP so the City can advance construct (AC) the project this summer using their own funds and then be reimbursed when the federal dollars become available. The federal funds (\$116,724) are anticipated for 2017.

Statewide Programs

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Various	UDOT	Various	New	Various Statewide Programs	State Funded Programs	ST_GF (State General Fund)	\$110,800,000	\$0	<i>New Funding</i>	\$110,800,000	2017

The funding levels for the State Funded Programs are amended into the existing TIP each year in May prior to the State Fiscal Year which begins July 1. These programs include funding levels for: Operations & Safety Programs, System Preservation Programs, Region Contingency Funds, and Region Concept Development. The \$40 M for pavement preservation/ rehabilitation comes as a result of the good work and the recently approved Motor Fuels Tax resulting from HB 362. By devoting more resources to preserving and rehabilitating existing pavement, millions of dollars are saved down stream by avoiding significant reconstruction costs. Please reference the attached table for funding assignment and distribution. (Programs - Listed on following page)

Adjustments to Project Scope and Increase Project Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-270	10891	SR-270; 9th South Connector Bridge Rehabilitation Project	Replace Bridge Deck, Repair Bridge Structures and Address Deck Overlays	NHPP_BR (National Highway Performance Program - Bridge On Program)	\$5,070,000	\$4,070,000			2016
						ST_Bridge (State Construction - Bridge Program)			<i>Additional Funding</i>	\$900,000	
						ST_Cont_R2 (State Construction - Region 2 Contingency Fund)		\$100,000			

This project will replace the deck on one structure, rehabilitate the substructures on five other structures, as well as address deck overlays on four additional structures. One of the structures within this project is currently listed as structurally deficient. This project was advertised earlier this year, but the bids came in over the engineer's estimate. This action will allow for the rebidding of this project. The funds for this action will come from unspent funds in the 2014 Bridge Preventative Maintenance Program.

Draft Program Distribution of State Funds

Line	Plan Fund (ePM)	Master PIN	Description	FY 2016 \$ Millions	Estimate FY 2017 \$ Millions	Estimate FY 2018 \$ Millions	Estimate FY 2019 \$ Millions
1	Operations & Safety Programs						
2	ST_SIGNALS_M&O	10948	Signals Maintenance & Operations	\$3.00	\$3.00	\$3.00	\$3.00
3	ST_ATMS	5954	Traffic Management (ATMS) Deployment	\$3.00	\$3.00	\$3.00	\$3.00
4	ST_ATMS_AM		ATMS Asset Management (Life Cycle Replacement)		\$3.90	\$3.90	\$3.90
5	ST_BARRIER	6061	Barrier Treatments	\$0.30	\$0.30	\$0.30	\$0.30
6	ST_LIGHTING	6129	Small Area Lighting	\$0.30	\$0.30	\$0.30	\$0.30
7	ST_SIGNING	6364	Sign Modification & Replacement	\$0.40	\$0.40	\$0.40	\$0.40
8	ST_SPOT_SFTY	5775	Safety Spot Improvements	\$2.00	\$2.00	\$2.00	\$2.00
9	ST_SIGNALS	5952	New Traffic Signals	\$9.00	\$9.00	\$9.00	\$9.00
10	ST_SPOT_MNT	5930	Maintenance Spot Improvement	\$0.50	\$0.50	\$0.50	\$0.50
11	Subtotals			\$18.50	\$22.40	\$22.40	\$22.40
12							
13	System Preservation Programs						
14	ST_PVMT		Pavement Preservation (Orange Book)	\$2.90			
15	ST_PVMT		Pavement Rehabilitation (Purple Book)	\$8.71			
16	ST_LV2_PVMT		Low Volume Roads - Pavement Rehabilitation	\$17.14			
17	ST_PVMT		High Volume Roads (Preservation & Rehabilitation)		\$0.65	\$1.95	\$3.15
18	ST_LV2_PVMT		Low Volume Roads - (Preservation & Rehabilitation)		\$40.00	\$40.00	\$40.00
19	ST_BRIDGE		Bridge Preservation	\$3.10	\$5.67	\$5.67	\$5.67
20	ST_BRIDGE		Bridge Rehabilitation	\$5.40	\$9.33	\$9.33	\$9.33
21	Subtotals			\$37.25	\$55.65	\$56.95	\$58.15
22							
23	Region Contingency						
24	ST_CONT_R1	5599	Region One Contingency	\$1.00	\$1.00	\$1.00	\$1.00
25	ST_CONT_R2	5589	Region Two Contingency	\$1.00	\$1.00	\$1.00	\$1.00
26	ST_CONT_R3	5597	Region Three Contingency	\$1.00	\$1.00	\$1.00	\$1.00
27	ST_CONT_R4	5591	Region Four Contingency	\$1.00	\$1.00	\$1.00	\$1.00
28	Subtotals			\$4.00	\$4.00	\$4.00	\$4.00
29							
30	Other Programs						
31	ST_CONT_PG	6062	Programming Contingency	\$0.00	\$0.00	\$0.00	\$0.00
32	ST_HWY_TRNSF	6672	Jurisdictional Transfers	\$0.80	\$0.30	\$0.30	\$0.30
33	ST_PR	8922	Public Communication Efforts	\$0.645	\$0.645	\$0.645	\$0.645
34	ST_PK_ACCESS		State Park Access	\$0.500	\$0.500	\$0.500	\$0.500
35	Subtotals			\$1.95	\$1.45	\$1.45	\$1.45
36							
37	Region Concept Devel. & OSR						
38	ST_CONCEPT_D1	8752	Region One	\$0.15	\$0.15	\$0.15	\$0.15
39	ST_CONCEPT_D2	8754	Region Two	\$0.15	\$0.15	\$0.15	\$0.15
40	ST_CONCEPT_D3	8756	Region Three	\$0.15	\$0.15	\$0.15	\$0.15
41	ST_CONCEPT_D4	8758	Region Four	\$0.15	\$0.15	\$0.15	\$0.15
42	Subtotals			\$0.60	\$0.60	\$0.60	\$0.60
43							
44	State Match & Comptroller Reserve						
45	State Match for the Federal Program			\$21.90	\$22.20	\$22.50	\$22.90
46	Comptroller's Reserve			\$4.50	\$4.50	\$4.50	\$4.50
47							
48	TOTAL			\$88.70	\$110.80	\$112.40	\$114.00

*State funds available July 1, 2016

*Indicate either a change in program name or new program

DATE: June 9, 2016
AGENDA ITEM: 3b
SUBJECT: ACTION on Board Modifications to the 2016-2021 Transportation Improvement Program (TIP)
PREPARED BY: Ben Wuthrich

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2016-2021 Transportation Improvement Program (TIP). This modification requires action from the Regional Council and the Transportation Commission but does not require a new air quality conformity analysis or a 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATIONS:

WFRC staff recommends that Trans Com make a motion “to approve the resolution to modify the 2016-2021 TIP as requested.”

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBITS:

Resolution Eight to amend the 2016-2021 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2016 - 2021
TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake / West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and

WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and

WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2016-2021 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and

WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and

WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and

WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or not regionally significant, or are included in the 2016-2021 TIP or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and

WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on June 16, 2016, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Eight to the 2016-2021 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor William R. Applegarth
Chairman
Trans Com

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: June 16, 2016

2016-2021 Transportation Improvement Program (TIP) (Amendment Eight)

Board Modification

New Choke Point Projects

The six following projects are Chokepoint Projects that have been identified as Priority Projects within the Wasatch Front Regional Council Area. During the April Workshop of the State Transportation Commission, the list of Chokepoint projects was presented and each UDOT Region was charged with the responsibility to determine the cash flow and delivery schedule for the chokepoint projects within their jurisdiction. The cash flow available for the projects included the balances from the 2016 FAST ACT apportionments that were generated as a result of conservative programming prior to the approval of the new transportation bill. Due to the necessity to get these projects underway with preliminary engineering and design for construction, the projects need to be amended into the 2016-2021 TIP/ STIP with their identified cash flow and delivery schedule to utilize the 2016 monies. The remaining chokepoint projects will continue through the Draft TIP/ STIP process to be approved in August.

Ogden/ Layton Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber	UDOT	SR-39	14407	12th Street (SR-39) & Washington Blvd. Intersection	Intersection Improvements	NHPP_NHS (National Highway Performance Program - National Highway System)	\$2,500,000	\$0	<i>New Project</i>	\$100,000	2016
										\$400,000	2017
										\$2,000,000	2018

This project will construct additional left turn lanes on all four legs of the intersection.

Weber	UDOT	SR-235	14408	400/ 450 East (SR-235) & 2700 North Intersection	Intersection Improvements	NHPP_NHS (National Highway Performance Program - National Highway System)	\$2,000,000	\$0	<i>New Project</i>	\$100,000	2016
										\$350,000	2017
										\$1,550,000	2018

This project will improve the turning movements at the intersection of 400/ 450 East and 2700 North. It will also contribute to a project on 400/ 450 East approved by the Regional Council for reconstruction and widening.

Davis	UDOT	SR-68	12674	Redwood Road (SR-68); I-215 to Center Street (North Salt Lake)	Interchange and Intersection Improvements	NHPP_NHS (National Highway Performance Program - National Highway System)	\$18,000,000	\$6,000,000	<i>New Project</i>	\$250,000	2016
										\$2,000,000	2017
										\$14,000,000	2018
										\$1,750,000	2019

This project will widen the structure over I-215 to improve capacity and prevent traffic from backing onto I-215 and also improve safety on Redwood Road. It will also add a northbound lane from I-215 to Center Street. The project will tie in with an intersection project approved by the Regional Council at Redwood Road and Center Street.

2016-2021 Transportation Improvement Program (TIP) (Amendment Eight)

Board Modification

New Choke Point Projects

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-111	12565	SR-111; SR-201 to 2700 South	Roadway Reconstruction and Capacity Improvements	NHPP_NHS (National Highway Performance Program - National Highway System)	\$6,698,000	\$0	<i>New Project</i>	\$100,000	2016
										\$6,598,000	2017

This project will provide a full roadway reconstruction, including the addition of one lane in each direction, sign upgrades, drainage work, ITS and utilities and a second left turn lane from WB SR-201 to SB SR-111.

Salt Lake	UDOT	SR-210	14431	SR-210 at Wasatch Blvd	Intersection Improvements	NHPP_NHS (National Highway Performance Program - National Highway System)	\$10,000,000	\$0	<i>New Project</i>	\$150,000	2016
										\$9,850,000	2017

A new High-T intersection design will improve left turns into and out of Wasatch Blvd at SR-210 and significantly improve flow of traffic leaving Little Cottonwood Canyon during heavy canyon use days.

Salt Lake	UDOT	SR-209	13578	9000 South (SR-209); State Street to 700 East	Capacity	NHPP_NHS (National Highway Performance Program - National Highway System)	\$13,800,000	\$0	<i>New Project</i>	\$300,000	2016
										\$13,500,000	2017

This project will widen 9000 South from State Street to 700 East, including improvements to shoulder, curb, gutter, and sidewalk, where necessary.

DATE: June 9, 2016
AGENDA ITEM: 3c
SUBJECT: Action to approve Draft 2017-2022 Transportation Improvement Program (TIP) and Air Quality Conformity Analysis for Public Comment
PREPARED BY: Ben Wuthrich

BACKGROUND:

The Wasatch Front Regional Council is responsible for developing a Transportation Improvement Program (TIP), a six-year program of highway, transit, and active transportation projects funded by federal, state, and local revenues. The WFRC staff has worked with the Utah Department of Transportation (UDOT), the Utah Transit Authority (UTA), and the cities and counties in the region to compile the list of proposed projects for inclusion in a draft 2017-2022 TIP.

Federal regulations require that the public be given an opportunity to review and comment on the TIP through a period of at least 30 days, that the TIP be approved by the Regional Council, that the TIP be financially constrained, and that the TIP be found to conform with state air quality plans.

The accompanying tables represent the draft 2017-2022 TIP proposed projects for the Salt Lake/ West Valley and the Ogden/ Layton Urban Areas. The WFRC staff has determined that the Draft 2017-2022 TIP conforms to air quality plans. Staff intends to make the draft TIP and air quality conformity determination available for public review during July.

RECOMMENDATION:

The WFRC staff recommends that Trans Com make a motion “to approve the draft TIP and air quality conformity determination for public review.” This will allow a final 2017-2022 TIP to be approved by the Regional Council in August.

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBITS:

- **List of Funding Sources**
 - **Project list for which WFRC has primary responsibility:**
 - List of Projects for the Surface Transportation Program (STP)
 - List of Projects for the Congestion Mitigation/ Air Quality (CMAQ) Program
 - List of Projects for the Transportation Alternatives Program (TAP)
- ** The above 3 lists include the new projects approved by the Regional Council at their May meeting*
- **Project list for which UDOT has primary responsibility:**
 - Lists of projects receiving state and other Federal Highway Administration funds
 - **Project list for which UTA or UDOT has primary responsibility:**
 - Lists the projects receiving funds through the Federal Transit Administration (FTA)
 - **Air Quality Memorandum 34a**

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
***DRAFT* 2017-2022 PROJECTS**
For the
WASATCH FRONT REGIONAL COUNCIL (WFRC) AREA

The Urban Surface Transportation Program (STP),
the Congestion Mitigation/ Air Quality Program (CMAQ), and
the Transportation Alternatives Program (TAP)

Other Federal Highway Administration Funds	Federal Transit Administration Funds	State Funds
National Highway Performance Interstate Maintenance (IM) National Highway System (NHS) Bridge On State System Any Area Statewide Bridge Replacement Off System – Local Off System – Optional Minimum Guarantee Highway Safety Improvement Safety Any Area Railroad Crossings Hazard Elimination Transportation Alternatives Recreational Trails Safe Routes to School Other Federal Funds	<u>Sec. 5307</u> – Urbanized Area Formula <u>Sec. 5309</u> – Capital Investment Program – New Starts <u>Sec. 5309</u> – Capital Investment Program – Bus <u>Sec. 5309</u> – Capital Investment Program – Fixed Guide-way Modernization <u>Sec. 5310</u> – Elderly Persons and Persons with Disabilities <u>Sec. 5316</u> – Job Access Reverse Commute <u>Sec. 5317</u> – New Freedom	State Construction Centennial Highway Funds Critical Highway Need Funds Highway Construction Program State General Funds State Traffic Corridor Preservation Transportation Investment Fund

Section includes;

- Glossary of Federal Funding Types
- Projects included in the 2017-2022 Transportation Improvement Program (TIP)
 - Urban Surface Transportation Program (STP) Projects
 - Congestion Mitigation/ Air Quality Program (CMAQ) Projects
 - Transportation Alternatives Program (TAP) Projects
 - Other Federal-Aid Funded and State Funded Projects
 - Transit Funded Projects



UDOT electronic Program Management

STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
5309 FIX_GDW	SEC 509 FIXED GUIDEWAY GRANT	LOCAL	100.00	Y	F
BRD_F	BRIDGE RESEARCH & DEPLOY PRG	MISC	50.00	Y	F
BRD_F_100%	BRIDGE RESEARCH & DEPLOY	BRIDGE	100.00	Y	F
BR_2008_+OA	BRIDGE PROGRAM - 2008 ADDL OBLIGATION	BRIDGE	80.00	Y	F
BR_OFF	BRIDGE REHAB/REPLACEMENT (OFF SYSTEM)	BRIDGE	80.00	Y	F
BR_ON/OFF	BRIDGE REHAB/REPLACEMENT (ON/OFF)	BRIDGE	80.00	Y	F
BYWAYS	SCENIC BYWAYS	FLH	80.00	Y	F
CMAQ_BOX_ELD	CONGESTION MITGATION / AIR (BOX ELDER)	CMAQ	93.23	Y	F
CMAQ_CACHE	CONGESTION MITIGATION/AIR QUALITY (CACHE)	CMAQ	93.23	Y	F
CMAQ_MAG	CONGESTION MITIGATION/AIR QUALITY (MAG)	CMAQ	93.23	Y	F
CMAQ_MAG_100	CMAQ MAG @ 100 %	CMAQ	100.00	Y	F
CMAQ_PM2.5	CMAQ REDUCE PM 2.5 EMISSIONS	CMAQ	93.23	Y	F
CMAQ_TOOELE	CONGESTION MITIGATION/AIR QUALITY (TOOEL)	CMAQ	93.23	Y	F
CMAQ_WFRC	CONGESTION MITIGATION/AIR QUALITY (WFRC)	CMAQ	93.23	Y	F
EM_2004_115	EARMARK-SECTION 115 (2004)	EARMARK	100.00	Y	F
EM_2004_ITS	EARMARK - ITS (2004)	EARMARK	50.00	Y	F
EM_2005_117	EARMARK-SECTION 117 (2005)	EARMARK	100.00	Y	F
EM_2005_IMD	EARMARK - IM DISCRETIONARY (2005)	EARMARK	94.18	Y	F
EM_2005_PLH	EARMARK - PUBLIC LANDS HWYS (2005)	EARMARK	100.00	Y	F
EM_2006_112	EARMARK - SECTION 112 (2006)	EARMARK	100.00	Y	F
EM_2006_PLH	EARMARK - PUBLIC LANDS HWYS (2006)	EARMARK	100.00	Y	F
EM_2006_TCSP	EARMARK - TCSP (2006)	EARMARK	80.00	Y	F
EM_2008_129	EARMARK - SECTION 129	EARMARK	100.00	Y	F
EM_2009_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2009)	EARMARK	100.00	Y	F
EM_2009_TCSP	EARMARK - TCSP (2009)	EARMARK	80.00	Y	F
EM_2010_FBD	EARMARK - FERRY BOAT DISCRETIONARY	EARMARK	80.00	Y	F
EM_2010_HFL	EARMARK - HWY FOR LIFE (2010)	EARMARK	100.00	Y	F
EM_2010_IBRD	EARMARK - INNOV BRIDGE RES & DES (2010)	EARMARK	100.00	Y	F
EM_2010_IMD	EARMARK - IM DISCRETIONARY (2010)	EARMARK	90.00	Y	F
EM_2010_PLHD	EARMARK - PUBLIC LANDS HIGHWAY (2010)	EARMARK	100.00	Y	F
EM_2011_HFL	EARMARK - HWY FOR LIFE (2011)	EARMARK	100.00	Y	F
EM_2011_IBRD	EARMARK - INNOV BRIDGE RES & DEP (2011)	EARMARK	100.00	Y	F
EM_2011_IMD	EARMARK - IM DISCRETIONARY (2011)	EARMARK	90.00	Y	F
EM_2011_PLHD	EARMARK - PUBLIC LANDS HWY DISCRETIONARY	EARMARK	100.00	Y	F
EM_2011_TCSP	EARMARK - TCSP (2011)	EARMARK	80.00	Y	F
EM_2011_TFPF	EARMARK - TRUCK PARKING FAC PROG (2011)	EARMARK	100.00	Y	F
EM_2012_FBD	EARMARK - FERRY BOAT DISCR. (2012)	EARMARK	80.00	Y	F
EM_2012_HFL	EARMARK - HWY FOR LIFE (2012)	EARMARK	80.00	Y	F
EM_2012_IBRD	EARMARK - INNOVATIVE BRIDGE RESEARCH	EARMARK	100.00	Y	F
EM_2012_PLHD	EARMARK - PUBLIC LANDS HWY DISC. (2012)	EARMARK	100.00	Y	F
EM_2012_TCSP	EARMARK - TCSP PROGRAM (2012)	EARMARK	80.00	Y	F
EM_2014_FBD	FERRY BOAT DISC FUNDS - 2014	EARMARK	80.00	Y	F
EM_HPP_1702	EARMARK - HIGH PRIOR PROJ - SECTION 1702	EARMARK	80.00	Y	F
EM_HPP_2010	EARMARK - 2010 SURFACE TRANS PRIORTIES	EARMARK	100.00	Y	F
EM_HPP_T21	EARMARK - HIGH PRIOR PROJ - TEA 21	EARMARK	80.00	Y	F



UDOT electronic Program Management

STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
EM_TI_1934	EARMARK - TRANS IMPROV PROJ - SEC 1934	EARMARK	93.23	Y	F
ENH_EAC_100%	STP ENHANCEMENT FUNDS @ 100%	STP	100.00	Y	F
EQ_BONUS(MG)	EQUITY BONUS / MINIMUM GUARANTY	EB / MG	93.23	Y	F
ER_2005	EMERGENCY RELIEF - 2005 EVENTS (93.23 %)	ER	93.23	Y	F
ER_2009	EMERGENCY RELIEF - 2009 EVENTS (93.23%)	ER	93.23	Y	F
ER_2009_100	EMERGENCY RELIEF- 2009 EVENTS (100%)	ER	100.00	Y	F
ER_2010	EMERGENCY RELIEF - 2010 EVENTS (93.23%)	ER	93.23	Y	F
ER_2015	EMERGENCY RELIEF - 2015 EVENT (93.23%)	ER	93.23	Y	F
ER_2015_100%	EMERGENCY RELIEF - 2015 EVENT (100%)	ER	100.00	Y	F
ER_2016	EMERGENCY RELIEF - 2016 EVENT	ER	93.23	Y	F
ER_OTHER	EMERGENCY RELIEF - OTHER EVENTS	ER	100.00	Y	F
FA_LTAP	LOCAL TRANSPORTATION ASSISTANCE PRGM	MISC	50.00	Y	F
FA_MISC	FEDERAL AID MISCELLANEOUS	MISC	80.00	Y	F
FA_MISC_100%	MISC. FEDERAL AID WITH 100% PRO RATA	MISC	100.00	Y	F
FA_MISC_50%	FEDERAL AID WITH 50% PRO-RATA	MISC	50.00	Y	F
FA_PUB_LANDS	PUBLIC LANDS HIGHWAYS	FLH	100.00	Y	F
FA_SHRP2	SHRP2 IMPLEMENTATION ASSISTANCE	MISC	100.00	Y	F
FA_STIC_2015	STIC INCENTIVE PROGRAM	MISC	100.00	Y	F
FS_STP_CMPO	ECONOMIC RECOVERY - SM URBAN - CACHE	STP	100.00	Y	F
FS_STP_DMPO	ECONOMIC RECOVERY - SM URBAN - DIXIE	STP	100.00	Y	F
FS_STP_ENH	ECONOMIC RECOVERY - ENHANCEMENT PROJECTS	STP	100.00	Y	F
FS_STP_JHC	ECONOMIC RECOVERY - JHC PROJECTS	STP	93.23	Y	F
FS_STP_MAG	ECONOMIC RECOVERY - SM URBAN- MAG	STP	100.00	Y	F
FS_STP_O/L	ECONOMIC RECOVERY - URBAN - OGDEN/LAYTON	STP	93.23	Y	F
FS_STP_P/O	ECONOMIC RECOVERY - URBAN- PROVO/OREM	STP	100.00	Y	F
FS_STP_RURAL	ARRA ECONOMIC RECOVERY - NON URBAN	STP	93.23	Y	F
FS_STP_SL	ECONOMIC RECOVERY - URBAN- SALT LAKE	STP	93.23	Y	F
FS_STP_ST	ECONOMIC RECOVERY - STATE PROJECTS	STP	100.00	Y	F
FS_STP_TRANS	ECONOMIC RECOVERY - TRANSIT PROJECTS	STP	100.00	Y	F
FTA 5309_FGC	FIXED GUIDEWAY CAPITAL INVESTMENTS GRANT	LOCAL	50.00	Y	F
FTASEC_5303	FED TRANSIT ADMINISTRATION	PL	80.00	Y	F
FTASEC_5307	FED TRANSIT ADMINISTRATION SEC. 5307	STATE	80.00	Y	F
FTASEC_5309	FED TRANSIT ADMINISTRATION SEC 5309	STATE	80.00	Y	F
FTASEC_5310	FED TRANSIT ADMINISTRATION SEC 5310	STATE	80.00	Y	F
FTASEC_5320	TRANSIT IN THE PARK FUNDING	LOCAL	80.00	Y	F
FTASEC_5337	SECTION 5337 STATE OF GOOD REPAIR FUNDS	LOCAL	80.00	Y	F
FTASEC_5339	FED TRANSIT ADMINISTRATION SEC 5339	STATE	80.00	Y	F
FTA_5303	FTA-MPO (CPG) FUNDS @ 93.23 % PRORATA	PL	93.23	Y	F
FTA_5304_80%	FTA SEC_5304 GRANT @ 80%	LOCAL	80.00	Y	F
FTA_5307_50%	FTA SECTION 5307 GRANT 50% MATCH	LOCAL	50.00	Y	F
FTA_5310_50	FTA SECTION 5310 @50 % SM RURAL	LOCAL	50.00	Y	F
FTA_5310_80	FTA SECTION 5310 @ 80% SM RURAL	LOCAL	80.00	Y	F
FTA_5311_10	FTA-5311 60%@ 50%, 40% @ 20% MATCH	STATE	58.80	Y	F
FTA_5311_100	FTA SECTION 5311 GRANT AT 0% MATCH	LOCAL	100.00	Y	F
FTA_5311_50%	FTA SECTION 5311 GRANT 50 % MATCH	LOCAL	50.00	Y	F



UDOT electronic Program Management

STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
FTA_5311_80	FTA SECTION 5311 @ 80%	LOCAL	80.00	Y	F
FTA_5316_10	FTA- 5316 JOB ACCESS & REVERSE COMMUTE	STATE	58.80	Y	F
FTA_5317	TRANSIT - NEW FREEDOM PROGRAM	STATE	50.00	Y	F
FTA_5317_10	FTA-5317 NEW FREEDOM PROGRAM	STATE	58.80	Y	F
FTA_5329_80	FTA SECTION 5329 @ 80 %	LOCAL	80.00	Y	F
FTA_5339_80	FTA SECTION 5339 @ 80 %	LOCAL	80.00	Y	F
FTA_ILL	FED TRANSIT ADMINISTRATION ILLUSTRATIVE	STATE	80.00	Y	F
HPP_1702@100	EARMARK - HPP - SEC 1702 @ 100 %	EARMARK	100.00	Y	F
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGAM	SAFETY	93.23	Y	F
HSIP_100%	HIGHWAY SAFETY PROGRAM @ 100 % FA	SAFETY	100.00	Y	F
HSIP_HRRR	HIGH RISK RURAL ROADS	SAFETY	93.23	Y	F
HSIP_HRRR@1	HSIP HIGH RISK RUAL ROADS @100%	SAFETY	100.00	Y	F
IM	INTERSTATE MAINTENANCE	IM	94.18	Y	F
IRR	INDIAN RESERVATION ROADS	INDIAN	100.00	Y	F
ITS_RESEARCH	ITS RESEARCH ALLOCATION OF FUNDS	MISC	50.00	Y	F
LHIP	HIGHWAY INFRASTRUCTURE	MISC	80.00	Y	F
LOCAL_GOVT	LOCAL GOVERNMENT FUNDS	LOCAL	0.00	Y	L
LOCAL_INKIND	LOCAL IN KIND (SOFTMATCH)	LOCAL	0.00	Y	O
L_BETTERMENT	LOCAL GOVT - BETTERMENT CO-OP	LOCAL	0.00	Y	O
L_CORR-WEBER	CORRIDOR PRESERVATION - WEBER CO	LOCAL	0.00	Y	O
L_CORR_DAVIS	CORRIDOR PRESERVATION - DAVIS CO	LOCAL	0.00	Y	O
L_CORR_MATCH	CORRIDOR PRESERVATION - STATE MATCH	LOCAL	0.00	Y	O
L_CORR_UTCO	CORRIDOR PRESERVATION - UTAH CO	LOCAL	0.00	Y	O
L_CORR_WASH	CORRIDOR PRESERVATION - WASHINGTON CO	LOCAL	0.00	Y	L
L_PASS_MATCH	LOCAL PASS THUR MATCH	LOCAL	0.00	Y	L
NHFP	NATIONAL HIGHWAY FREIGHT PROGRAM	NHFP	93.23	Y	F
NHPP_BR	NAT'L HIGHWAY PERFORM PROG. BRIDGE ON	NHPP	93.23	Y	F
NHPP_IM	NAT'L HIGHWAY PERFORM PROGRAM - IM	NHPP	94.18	Y	F
NHPP_NHS	NAT'L HIGHWAY PERFORM PROG. NHS ROUTES	NHPP	93.23	Y	F
NHS	NATIONAL HIGHWAY SYSTEM	NH	93.23	Y	F
NRT	NATIONAL RECREATION TRAILS	REC TRAILS	50.00	Y	F
NSTI	NATIONAL SUMMER TRANSPORTATION INSTITUTE	MISC	100.00	Y	F
OTHER	PRIVATE FUNDS	MISC	0.00	Y	O
PL_CMPO	PLANNING MPO (CACHE)	STP	93.23	Y	F
PL_DMPO	PLANNING MPO (DIXIE)	STP	93.23	Y	F
PL_MAG	PLANNING MPO (MAG)	STP	93.23	Y	F
PL_WFRC	PLANNING MPO (WFRC)	STP	93.23	Y	F
R/H_DEVICES	RAIL / HWY - PROTECTIVE DEVICES	RAIL/HWY	93.23	Y	F
R/H_DEVICES90	RAIL/HIGHWAY DEVICES @90/10	RAIL/HWY	90.00	Y	F
R/H_HAZ_ELIM	RAIL / HWYS - CROSSINGS HAZARD ELIM	RAIL/HWY	93.23	Y	F
R/H_HZ_ELM90	RAIL / HWY ELIM @90/10	RAIL/HWY	90.00	Y	F
SAFETY_406	SAFETY INITIATIVES SECTION 406 PROGRAM	SAFETY	100.00	Y	F
SEC164_HSIP	SECTION 164 PENALTIES-FOR HSIP	HSIP	93.23	Y	F
SPR_P	STATEWIDE PLANNING & RESEARCH (PLANNING)	SPR	80.00	Y	F
SPR_P_100%	SPR PLANNING FUNDS @ 100%	SPR	100.00	Y	F



UDOT electronic Program Management

STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
SPR_P_50%	SPR PLANNING FUNDS 50%	SPR	50.00	Y	F
SPR_P_MAG	SPR PLANNING FUNDS MAG	SPR	100.00	Y	F
SPR_P_WFRC	WFRC PLANNING FUNDS	SPR	100.00	Y	F
SPR_R	STATEWIDE PLANNING & RESEARCH (RESEARCH)	SPR	80.00	Y	F
SPR_R_100%	SPR POOLED FUND 100%	SPR	100.00	Y	F
SR2S_INFR	SAFE ROUTES TO SCHOOLS - INFRASTRUCTURE	SAFETY	100.00	Y	F
SR2S_OPT	SAFE ROUTES TO SCHOOLS - EITHER	SAFETY	100.00	Y	F
SR2S_PRGM	SAFE ROUTES TO SCHOOLS - PROGRAM ADMIN	STATE	100.00	Y	F
STP_BR	STP - JHC BRIDGE FUNDS UNDER MAPP-21	STP	93.23	Y	F
STP_BRIDGE	STP - BRIDGE FUNDS FOR STATE PROJECTS	STP	93.23	Y	F
STP_ENH_EAC	STP - ENHANCEMENT - ADVISORY COMM	STP	80.00	Y	F
STP_ENH_ST	STP - ENHANCEMENT - STATE	STP	80.00	Y	F
STP_EXCHANGE	STP FUNDS EXCHANGE WITH MPO	STP	93.23	Y	F
STP_FLX_100%	STP_ FLEXABLE @ 100 FEDERAL FUNDING	STP	100.00	Y	F
STP_FLX_CMPO	STP - FLEXIBLE CACHE (CMPO)	STP	93.23	Y	F
STP_FLX_DMPO	STP - FLEXIBLE DIXIE (DMPO)	STP	93.23	Y	F
STP_FLX_MAG	STP - FLEXIBLE SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_FLX_ST	STP - FLEXIBLE (ANY AREA) STATEWIDE	STP	93.23	Y	F
STP_FLX_WFRC	STP - FLEXIBLE (WFRC)	STP	93.23	Y	F
STP_RURAL	STP-RURAL (NON URBAN)	STP	93.23	Y	F
STP_SU_CMPO	STP - SMALL URBAN (CACHE)	STP	93.23	Y	F
STP_SU_DMPO	STP - SMALL URBAN (DIXIE)	STP	93.23	Y	F
STP_SU_JHC	STP - SMALL URBAN (JHC)	STP	93.23	Y	F
STP_SU_JHC@1	STP- SMALL URBAN (JHC) @ 100 %	STP	100.00	Y	F
STP_SU_MAG	STP - SMALL URBAN SOUTH UTAH CO (MAG)	STP	93.23	Y	F
STP_TAP_ST	CONVERTED TAP FUNDS TO STP	TAP	93.23	Y	F
STP_URB_O/L	STP - URBAN AREA OGDEN / LAYTON (WFRC)	STP	93.23	Y	F
STP_URB_P/O	STP - URBAN AREA PROVO/OREM (MAG)	STP	93.23	Y	F
STP_URB_SL	STP - URBAN AREA SALT LAKE (WFRC)	STP	93.23	Y	F
STP_URB_SL@1	STP SALT LAKE URBAN FUNDS @ 100 %	STP	100.00	Y	F
STP_UR_O/L@1	STP - O/L URBAN AREA @ 100%	STP	100.00	Y	F
STP_UR_P/O@1	STP-URBAN STEA 03 FUNDS	STP	100.00	Y	F
ST_ADA_RAMPS	STATE CONST-ADA RAMP PLACEMENTS	STATE	0.00	Y	S
ST_APPROP	STATE APPROPRIATED BUDGET	STATE	0.00	Y	S
ST_ATMS	STATE CONST - ATMS STATEWIDE	STATE	0.00	Y	S
ST_BARRIER	STATE CONST - BARRIER TREATMENTS	STATE	0.00	Y	S
ST_BONDS_MVC	MTN VIEW CORRIDOR - LEG APPROVED BONDING	STATE	0.00	Y	S
ST_BRIDGE	STATE CONST - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_CHF	CENTENNIAL HIGHWAY FUND	STATE	0.00	Y	S
ST_CHF_TIF	CENTENNIAL HWY FUND - DEPOSITS TO TIF	STATE	0.00	Y	S
ST_CLS_ADJ	CLOSE ADJUSTMENTS	STATE	0.00	N	S
ST_CONCEPT_D	REGION CONCEPT DEVELOPMENT	STATE	0.00	Y	S
ST_CONCPT_D1	REGION ONE CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D2	REGION TWO CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONCPT_D3	REGION THREE CONCEPT FUNDS	STATE	0.00	Y	S



UDOT electronic Program Management

STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ST_CONCPT_D4	REGION FOUR CONCEPT FUNDS	STATE	0.00	Y	S
ST_CONST	STATE CONSTRUCTION	STATE	0.00	Y	S
ST_CONT_PG	STATE CONST - PROGRAMMING CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R1	STATE CONST - REGION 1 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R2	STATE CONST - REGION 2 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R3	STATE CONST - REGION 3 CONTINGENCY	STATE	0.00	Y	S
ST_CONT_R4	STATE CONST - REGION 4 CONTINGENCY	STATE	0.00	Y	S
ST_CORR_CEV	STATE CONST - CORRIDOR STUDIES & CEVP	STATE	0.00	Y	S
ST_CORR_PRES	OTHER CORRIDOR PRESERVATION FUNDS	STATE	0.00	Y	S
ST_EXCHANGE	STATE CONST - FUNDS EXCHANGE PROGRAM	STATE	0.00	Y	S
ST_EXPRESS	EXPRESS LANES REVENUE - CAPITAL PRGM	STATE	0.00	Y	S
ST_GF_BRIDGE	GENERAL FUND - BRIDGE PROGRAM	STATE	0.00	Y	S
ST_GF_CHN	GENERAL FUND - CRITICAL HIGHWAY NEEDS	STATE	0.00	Y	S
ST_GF_HB173	STATE CONSTRUCTION PER HB 173	STATE	0.00	Y	S
ST_GF_HB185	GENERAL FUND - HB 185 (2010)	STATE	0.00	Y	S
ST_GF_HB242	GENERAL FUND - HB 242 (2009)	STATE	0.00	Y	S
ST_GF_HB3	GENERAL FUND - HB 3 (2012) ITEM 49	STATE	0.00	Y	S
ST_GF_HCP	GENERAL FUND - HWY CONSTRUCTION PRGM	STATE	0.00	Y	S
ST_GF_OTHER	GENERAL FUND - OTHER	STATE	0.00	Y	S
ST_GF_STUDY	STATEWIDE E/W CORRIDOR PLANNING STUDY	STATE	0.00	Y	S
ST_GF_TIF	GENERAL FUND - TRANSP INVESTMENT FUND	STATE	0.00	Y	S
ST_HB377/TF	TRANSPORTATION FUNDING FROM HB377	STATE	0.00	Y	S
ST_HWY_TRNSF	STATE CONST - JURISDICTIONAL TRANSFER	STATE	0.00	Y	S
ST_INELIGIBL	STATE INELIGIBLE FUNDS USED TO CLOSE OUT	STATE	0.00	Y	S
ST_INS-RECOV	FUNDS RECOVERED FOR DAMAGE REPAIR	STATE	0.00	Y	S
ST_KW_KW_C	KNOW WHERE KNOW WHY CAMPAIN	STATE	0.00	Y	S
ST_LIGHTING	STATE CONST - LIGHTING	STATE	0.00	Y	S
ST_MATCH	STATE MATCHING FUNDS - F.A. PROGRAM	STATE	0.00	Y	S
ST_MOTOR_CAR	STATE MOTOR CARRIER FUNDS	STATE	0.00	Y	S
ST_PK_ACCESS	STATE PARK ACCESS ROADS (JHC)	STATE	0.00	Y	S
ST_PR	STATE - PUBLIC RELATIONS	STATE	0.00	Y	S
ST_PVMT	STATE CONST - PAVEMENT PRESERVATION	STATE	0.00	Y	S
ST_PVMT_LV2	STATE PAVEMENT LEVEL TWO FUNDS	STATE	0.00	Y	S
ST_QTR_QTR	QUARTER OF QUARTER	STATE	0.00	Y	S
ST_RET_ROW	STATE FUNDS RETAINED FROM RIGHT OF WAY	STATE	0.00	Y	S
ST_SAFE_SIDE	SAFE SIDEWALK PROGRAM FUNDS	STATE	0.00	Y	S
ST_SB215	SALT LAKE COUNTY BOND PROJECTS	STATE	0.00	Y	S
ST_SIB_LG	SIB FUNDS FOR LOCAL GOVERNMENT	STATE	0.00	Y	S
ST_SIGNALS	STATE CONSTRUCTION - SIGNAL PROGRAM	STATE	0.00	Y	S
ST_SIGNING	STATE CONST - SIGNING	STATE	0.00	Y	S
ST_SIGNL_M&O	SIGNALS MAINTENANCE & OPERATIONS	STATE	0.00	Y	S
ST_SPOT_MNT	STATE CONST - MAINT SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_SPOT_SFTY	STATE CONST - SAFETY SPOT IMPROVEMENTS	STATE	0.00	Y	S
ST_SRPLS_DOC	STATE SURPLUS PROPERTY DOCUMENTATION	STATE	0.00	Y	S
ST_STLMNT	STATE SETTLEMENT FUNDS	STATE	0.00	Y	S



UDOT electronic Program Management

STIP Planning Fund Table



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Plan Fund	Description	Category	Fed Aid	Reg	Fed/St
ST_TIF	STATE TIF FUNDS	STATE	0.00	Y	S
ST_TIF_EXCH	TIF FUNDS EXCHANGED FOR FEDERAL FUNDS	STATE	0.00	Y	S
ST_TIF_HB377	GENERAL FUND - HB 377 (2013)	STATE	0.00	Y	S
ST_TIF_SB229	TIF FUNDS - SB229 (2012)	STATE	0.00	Y	S
TAP_FLEX	TRANSPORTATION ALTERNITIVE PROGRAM	TAP	93.23	Y	F
TAP_NU_JHC	TRANS ALT PROGRAM - NON URBAN JHC	TAP	93.23	Y	F
TAP_SU_CMPO	TRANS ALT PROGRAM - CMPO	TAP	93.23	Y	F
TAP_SU_DMPO	TRANS ALT PROGRAM - DMPO	TAP	93.23	Y	F
TAP_SU_JHC	TRANS ALT PROGRA - JHC	TAP	93.23	Y	F
TAP_URB_MAG	TRANS ALT PROGRAM - MAG	TAP	93.23	Y	F
TAP_URB_WFRC	TRANSPORTATION ALT PROGRAM - WFRC	TAP	93.23	Y	F
TIGER_VI	NATL INFRA INVEST TIGER VI	MISC	80.00	Y	F
TIGGER	TRANSIT -GAS/ ENERGY REDUCTION GRANT	STP	100.00	Y	F
UTA_FUNDS	UTA FUNDS	LOCAL	0.00	Y	O
UTCO_BOND	UTAH COUNTY TRANSPORTATION BOND	LOCAL	0.00	Y	O

Surface Transportation Program (STP)
DRAFT 2017-2022 Transportation Improvement Program (TIP)

Print Date: 6-Jun-16

County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Estimated Funding and Phasing (Fiscal Year)					Concept Development		6/6/2016	
					Location/ Limits					Concept/ Type of Improvement	2016	2017	2018	2019	2020	2021	2022	Project Status/ Project Schedule	
Salt Lake	Salt Lake County & Salt Lake City	Var	F-R299(83)	7208	ATMS/ ITS	Upgrade 330 intersections to IP Format and Install new Signal Controllers	2008	\$ 1,643,000	\$ 1,085,000	\$ 1,086,016	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed Out (11/10/2015)
Salt Lake	Sandy	209	F-0209(25)7	10004	9000 South & 700 West	Intersection Improvements and additional lanes of traffic	2011	\$ 4,760,000	\$ 4,123,000	\$ 2,142,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed Date (02/03/2015)
Salt Lake	South Jordan City	LC35	F-R299(137)	10005	4800 West; Skye Drive (9800 South) to 10200 South	Construction of New Roadway, Curb & Gutter, Sidewalk, Park Strip, & Roadway Improvements	2011	\$ 6,568,000	\$ 6,058,000	\$ 6,057,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Close Out (04/09/2015)
Salt Lake	UDOT	154	F-0154(67)6	10006	SR-154 (Bangerter Hwy) & 13400 South	Intersection Improvements - Construct Continuous Flow Intersection (CFI)	2011	\$ 7,276,000	\$ 3,780,000	\$ 3,780,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed Out (09/09/2014) Open ROW and/or Open Utilities
Salt Lake	Draper		F-R299(138)	10007	1300 East; Pioneer Road (12400 South) to 13200 South	Reconstruct & Widen	2011	\$ 4,141,000	\$ 3,679,000	\$ 3,642,920	\$ 2,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Substantially Complete (11/17/2015)
Salt Lake	UDOT	172	F-0172(22)6	10008	SR-172 at SR-201	Intersection Improvements - Convert existing Structure over SR-201 into a Diverging Diamond Interchange (DDI)	2011	\$ 4,422,000	\$ 4,006,000	\$ -	\$ -	\$ -	\$ 4,006,000	\$ -	\$ -	\$ -	\$ -	\$ -	Set Up Orientation Meeting
Salt Lake	West Jordan		F-R299(139)	10009	5600 West; 7800 South to 8600 South	New Construction and Widening	2011	\$ 5,378,000	\$ 4,666,000	\$ 442,843	\$ 317,158	\$ 3,906,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Orientation Meeting held 20 July 2015
Salt Lake	Draper		F-R299(141)	10011	13800 South; Bangerter Hwy to 300 East	Widen Intersection to Accommodate two through lanes and dual left turn lanes	2011	\$ 4,220,000	\$ 3,776,000	\$ 168,491	\$ 1,091,509	\$ 2,516,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Active - Planned Construction Start Date (06/22/2016)
Salt Lake	Bluffdale		F-LC35(241)	11986	Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	New Construction	2013	\$ 5,234,000	\$ 4,770,000	\$ -	\$ 4,770,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Working on Environmental for the Corridor
Salt Lake	Murray		F-LC35(242)	11987	Vine Street; 900 East to 1300 East	Reconstruct with minor widening, also Drainage, Curb, Gutter and Sidewalk	2013	\$ 5,081,000	\$ 4,000,000	\$ -	\$ -	\$ 2,855,000	\$ 1,145,000	\$ -	\$ -	\$ -	\$ -	\$ -	Set Up Orientation Meeting
Salt Lake	Salt Lake City		F-2076(1)	11083	1300 East; 1300 South to 2100 South	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2012	\$ 11,099,000	\$ 4,426,097	\$ -	\$ -	\$ 436,097	\$ 3,990,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	Set Up Orientation Meeting
Salt Lake	Salt Lake County		F-2240(2)0	11085	4700 South; 4000 West to 5600 West	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2012	\$ 7,930,150	\$ 7,375,040	\$ 9,323	\$ -	\$ -	\$ -	\$ 2,365,717	\$ 5,000,000	\$ -	\$ -	\$ -	Working On Environmental Document - Mar 2015
Salt Lake	Taylorsville		F-0068 (73)52	11082	Redwood Road; 4100 South to 4700 South	Access Management and Safety Improvements	2012	\$ 7,928,000	\$ 7,205,493	\$ 9,323	\$ 677	\$ 4,000,000	\$ 3,195,493	\$ -	\$ -	\$ -	\$ -	\$ -	Orientation Meeting held April 2015 29
Salt Lake	Taylorsville	68	Combined	11082	Redwood Road; 4100 South to Bruin Blvd (4445 So.)	Access Management and Safety Improvements	2014	\$ 4,837,000	\$ 4,427,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Combined with Phase I
Salt Lake	UDOT		F-0154 (72)1	11087	Bangerter Hwy (SR-154) & 200 West	Intersection Improvements	2012	\$ 988,000	\$ 884,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Removed From Program
Salt Lake	UDOT/ Taylorsville		F-LC35 (243)	11988	4700 South Separated Right Turn Lane to Southbound I-215	Widen Current Roadway to include freeflow Right-turn Lane	2013	\$ 2,774,000	\$ 2,470,000	\$ -	\$ 2,470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Combined with I-215 Project
Salt Lake	UTA/ U of U		F-LC35 (220)	11098	University of Utah Central Campus Electrified Shuttle Route	New Construction	2012	\$ 838,000	\$ 665,000	\$ 79,346	\$ 585,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Working on FAA (Cooperative Agreements Bwtn UTA & Uof U)
Salt Lake	West Jordan		F-R299(142)	10012	7000 South - SR-154 (Bangerter Hwy) to SR-68 (Redwood Road)	Feasibility Study	2011	\$ 199,000	\$ 183,000	\$ 183,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project Initiating
Salt Lake	West Jordan		F-LC35 (244)	11989	9000 South; 4800 West to 5300 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 4,047,000	\$ 3,175,000	\$ 9,323	\$ 3,165,677	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Substantially Complete (06/24/2015)
Salt Lake	Bluffdale	Var	F-LC35 (249)	13112	Porter Rockwell Blvd (Forth Segment); East Jordan Canal and 15800 South to 0.5 miles east	New Construction	2014	\$ 6,474,700	\$ 6,036,363	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 4,036,363	\$ -	\$ -	\$ -	\$ -	New Project
Salt Lake	Herriman	Var	F-LC35 (250)	13113	11800 South; Mountain View Corridor to 5600 West	New Construction	2014	\$ 3,051,200	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project Withdrawn - Constructed with Other Funding
Salt Lake	Sandy	89	F-0089 (392)0	13114	9270 South & State Street; 150 East to State Street	Intersection Improvements and Signal Installation	2014	\$ 3,453,000	\$ 3,203,756	\$ -	\$ -	\$ 10,000	\$ 400,000	\$ 1,500,000	\$ 1,293,756	\$ -	\$ -	\$ -	New Project

Surface Transportation Program (STP)
DRAFT 2017-2022 Transportation Improvement Program (TIP)

Print Date: 6-Jun-16

County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Estimated Funding and Phasing (Fiscal Year)					Concept Development		6/6/2016	
					Location/ Limits					Concept/ Type of Improvement	2016	2017	2018	2019	2020	2021	2022	Project Status/ Project Schedule	
Box Elder	Brigham City		F-LC03(18) <i>Exch to \$1,266,500</i>	11991	1100 West & SR-91	New Signalized Intersection Construction	2013	\$ 3,631,000	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Exchange Program - Working on Environmental Document
Weber	Harrisville		F-R199(133)	11091	Washington Blvd & Larsen Lane	Intersection Improvements	2012	\$ 669,000	\$ 534,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 524,000	\$ -	\$ -	Orientation Meeting held 24 February 2015	
Davis	Clinton	LC11	F-LC57(20)	7196	800 North; 1000 West to 2000 West	Intersection Improvements & Roadway Reconstruction and Widening	2008	\$ 9,060,000	\$ 7,162,000	\$ 4,839,485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed (08/24/2015)	
Davis	West Bountiful	LC11	F-R199(68)	8137	400 North; 800 West to 1100 West	Reconstruct	2009	\$ 2,667,911	\$ 2,474,177	\$ 2,487,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed (01/20/2015)	
Davis	Kaysville	LC11	Newproject-001()	8551	200 North; 900 West to Flint Street	Reconstruct	2010	\$ 2,925,000	\$ 2,727,000	\$ 2,680,334	\$ 46,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Close Out (08/25/2015)	
Davis	Woods Cross	1410	F-LC11(46)	10015	1500 South Phase II; Redwood Road (SR-68) to 1450 West	Reconstruct/ Widen	2011	\$ 3,131,000	\$ 2,794,000	\$ 2,264,557	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Close Out (08/15/2015)	
Davis	West Point/ Clearfield		F-LC11(54)	11997	300 North; 1000 West to 2000 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 2,971,000	\$ 2,500,000	\$ 10,000	\$ -	\$ -	\$ 2,490,000	\$ -	\$ -	\$ -	\$ -	Orientation Meeting held January 2015 29	
Weber	Harrisville		F-LC57 (26)	11993	Larsen Lane; North Harrisville Road to Washington Blvd	Reconstruct with minor widening, improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 3,748,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 2,990,000	\$ -	\$ -	Orientation Meeting held 24 February 2015	
Davis	Sunset		F-LC11 (53)	11996	800 North; Main St (SR-126) to 450 West	Reconstruction with minor improvements to Drainage, Curb, Gutter and Sidewalk	2013	\$ 2,547,000	\$ 2,258,000	\$ 10,000	\$ -	\$ -	\$ 2,248,000	\$ -	\$ -	\$ -	\$ -	Orientation Meeting held January 2015 Working on Environmental 29	
Davis	Woods Cross		NEWPROJ()	14042	1500 South Phase 3; 1350 West to 1100 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$ 3,003,400	\$ 2,753,641	\$ -	\$ 500,000	\$ 753,641	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	New Project	
Davis	Syracuse City		NEWPROJ()	14043	Bluff Road; 550 West (on Gentile) to 1000 West	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$ 4,282,100	\$ 3,000,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 890,000	\$ 600,000	\$ 1,500,000	\$ -	New Project	
Weber	Hooper		NEWPROJ()	14045	4700 West; 4800 South to 5100 South	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2015	\$ 2,915,200	\$ 2,717,841	\$ -	\$ -	\$ 10,000	\$ -	\$ 290,000	\$ 600,000	\$ 1,817,841	\$ -	New Project	
Weber	Ogden		NEWPROJ()	14840	20th Street; Washington Blvd to Monroe Blvd	Reconstruction with minor widening including; improvements to Drainage, Curb, Gutter and Sidewalk	2016	\$ 6,477,200	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	New Project	
Davis	UTA		F-R199(131)	11099	D&RGW Rail Trail; Centerville to Farmington	New Construction	2012	\$ 1,020,000	\$ 500,000	\$ 311,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed (02/23/2015)	
Davis	UTA		NEWPROJ()	14044	Layton FrontRunner Station Parking	New Construction of Parking Structure for the Layton Station	2015	\$ 4,200,000	\$ 2,000,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 1,000,000	\$ 990,000	\$ -	\$ -	New Project	

Surface Transportation Program (STP)
DRAFT 2017-2022 Transportation Improvement Program (TIP)

Print Date: 6-Jun-16

County	Sponsor	Route	Project Number	PIN	Project Information	Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current Year	Estimated Funding and Phasing (Fiscal Year)					Concept Development		6/6/2016
					Location/ Limits					Concept/ Type of Improvement	2016	2017	2018	2019	2020	2021	2022	Project Status/ Project Schedule
OGDEN/ LAYTON LOCAL PROJECT'S EXCHANGED																		
Davis	North Salt Lake	LC11	F-LC11(45)	10013	1100 North Street; Redwood Road to 110 East	Reconstruct/ Widen	2011	\$ 5,512,000	\$ 2,512,000	\$ 1,828,396	\$ 306,803							Closed Out (11/24/2015)
Weber	Ogden City	LC57	F-LC57(21)	10014	Harrison Blvd. (South); 7th Street to 2nd Street	Reconstruct/ Widen	2011	\$ 6,446,000	\$ 4,500,000	\$ 7,807	\$ 3,825,000							Preliminary Engineering
Weber	Ogden		New	11995	Harrison Blvd./ 2nd Street/ Sheridan Drive	Intersection Realignment/ Improvements	2013	\$ 3,118,000	\$ 2,500,000	\$ -	\$ 2,125,000							Preliminary Engineering
Davis	West Point	LC11	F-LC11(47)	10017	3000 West; 300 North to 1300 North	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2011	\$ 3,709,000	\$ 3,341,000	\$ 814,525	\$ 2,025,325							Environmental Complete
Davis	Syracuse		New	11090	3000 West; 700 South to Bluff Road	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2012	\$ 4,079,000	\$ 3,699,000	\$ 1,351,340	\$ 1,792,810							Preliminary Engineering
Weber	Hooper		New	11992	4300 West; 6000 South (Hooper) to 2300 North (Clinton)	New Construction	2012	\$ 3,860,000	\$ 3,495,000	\$ 1,485,375	\$ 1,485,375	\$ -						Combined with Clinton - Right of Way Complete
Davis	Clinton		New	11992	3000 West; 1400 North to 2300 North	Reconstruct with minor widening, shoulders, Curb, Gutter and Sidewalk	2013	\$ 3,492,000	\$ 2,784,000	\$ 1,183,200	\$ 1,183,200							Combined with Hooper - Preliminary Engineering

Congestion Mitigation/ Air Quality Program (CMAQ)
DRAFT 2017-2022 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Estimated CMAQ Funds and Phasing (Fiscal Year)					Concept Development		6/6/2016	
				PIN	Location/ Limits						Concept/ Type of Improvement	2016	2017	2018	2019	2020	2021	2022	Project Status/ Project Schedule
SALT LAKE/ WEST VALLEY URBAN AREA																			
CMAQ - PM_{2.5}																			
Salt Lake	Holladay		F-LC35 (210)	8555	6200 South & Holladay Boulevard	Intersection Improvements	2010	\$ 1,500,000	\$ 1,300,000	\$ 94,401	\$ 10,000	\$ 1,290,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Working on Environmental Document
Salt Lake	Holladay		F-LC35 (210)	8555	6200 South & 2300 East Intersection	Intersection Improvements	2011	\$ 938,000	\$ 874,000	\$ 63,466	\$ -	\$ 874,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Working on Environmental Document
Salt Lake	Cottonwood Heights		Newproject-0028()	8601	Wasatch Boulevard & 7650 South	Park-n-Ride Lot	2010	\$ 1,600,000	\$ 1,486,000	\$ 107,908	\$ -	\$ 486,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	Orientation Meeting held 7 July 2015
Salt Lake	West Jordan		F-LC35(217)	11094	7800 South & 1300 West	Intersection Improvements	2012	\$ 847,000	\$ 450,000	\$ 32,677	\$ -	\$ 240,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	Orientation Meeting February 2015 18
Salt Lake	West Jordan		F-LC35(218)	11095	9000 South & 4000 West	Intersection Improvements	2012	\$ 1,000,000	\$ 750,000	\$ 54,462	\$ -	\$ 240,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	Set Up Orientation Meeting
Salt Lake	UDOT		F-R299(162)	11096	I-215 Ramp Meters - I-215 between 6200 South and State Street	Construct & Implement Ramp Meters	2012	\$ 3,813,000	\$ 924,000	\$ 67,097	\$ -	\$ -	\$ 914,000	\$ -	\$ -	\$ -	\$ -	\$ -	New Project
Salt Lake	West Jordan	LC35	F-LC35(219)	11097	Jordan River Trail (Gardner Village TRAX Station)	Pedestrian/ Bike Trail	2012	\$ 321,785	\$ 300,000	\$ 21,785	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Preliminary Engineering - Environmental Document
Salt Lake	UDOT		F-LC35(245)	11998	Little Cottonwood Canyon Intersection - Snowbird Entry 1	Intersection Improvements	2013	\$ 953,000	\$ 350,000	\$ 25,416	\$ -	\$ -	\$ 340,000	\$ -	\$ -	\$ -	\$ -	\$ -	New Project
Salt Lake	Sandy		F-LC35(232)	12001	1300 East Buttercup Pedestrian Bridge	Pedestrian Bridge New Construction/ Intersection Improvements	2013	\$ 3,116,000	\$ 2,000,000	\$ 145,232	\$ 286,473	\$ 723,527	\$ 990,000	\$ -	\$ -	\$ -	\$ -	\$ -	Working on Environmental Document
Salt Lake	Sandy		New Project	New	450 West/9000 South U-Turn; 8775 South to 8871 South	Adding a U-turn on the North Leg of the Intersection for an alternative for West Bound left turn movement	2016	\$ 1,386,600	\$ 1,292,727	\$ 93,872.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,292,727	On Going Program
Salt Lake	UTA	Var	CM-9999()	2351	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	\$ 2,620,226	\$ 2,316,197	\$ 304,029	\$ 1,870,599	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	\$ 318,733	On Going Program
Salt Lake	UDOT	68	CM-0068(38)52	5262	SR-68; Redwood Road 4700 South, Taylorsville	Intersection - Improvements	2005	\$ 2,130,537	\$ 2,263,727	\$ 164,383	\$ 2,263,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Close Out (08/10/2012)
Salt Lake	UDOT	68	CM-0068(39)51	5262	SR-68; Redwood Road 5400 South, Taylorsville	Intersection - Improvements	2005	\$ 2,660,817	\$ 2,758,107	\$ 200,283	\$ 2,758,108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Close Out (08/10/2012)
Salt Lake	W. Valley	LC35	CM-LC35(158)	5296	Cross Town Trail, West Valley City	Air Quality - Bike Ped Facility	2003	\$ 1,038,000	\$ 730,000	\$ 53,010	\$ 730,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Contract Closed Out (05/25/2014)
Salt Lake	UDOT	Var	CM-R299(9)	5996	Region 2 Commuter Link	ITS/ATMS - Commuter Link	1999	\$ 30,684,350	\$ 6,241,000	\$ 671,045	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,341,000	\$ 400,000	\$ -	\$ -	\$ -	On Going Program
Salt Lake	UTA\UDOT	172	F-0172(18)	7650	5600 West Bus Rapid Transit (BRT) Phase I; 2700 South to 6200 South	ROW & Construction of Bus Rapid Transit (BRT) (Not to be used for Bus Purchase)	2010	\$ 5,000,000	\$ 2,000,000	\$ 145,232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	Scoping
Salt Lake	UTAH/ Local Governments	Var	F_R299(102)	7947	Traffic Adaptive Control System	Traffic Signal Adaptive Control	2009	\$ 5,485,000	\$ 5,110,000	\$ 371,068	\$ 4,148,735	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project Phased/ Underway - Awarded
Salt Lake	UTA	Var	F-0070(17)	8597	Tooele - Stansbury Park and Ride Lot	Park-n-Ride Lot	2010	\$ 2,219,000	\$ 1,025,500	\$ 74,468	\$ 1,025,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Close Out (05/22/2014)
Salt Lake	UDOT	Var	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	\$ 2,400,000	\$ 746,077	\$ 54,177	\$ 202,077	\$ 136,000	\$ 136,000	\$ 136,000	\$ -	\$ -	\$ -	\$ -	On Going Program
Salt Lake	UTA		F-R299(143)	10019	Key North Temple Project 500 West; from North Temple to 300 North	Multimodal connections to FrontRunner, TRAX, Bus, Bicycle, and Pedestrian	2011	\$ 3,064,000	\$ 1,400,000	\$ 101,663	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Environmental Document & ROW
Salt Lake	Cottonwood Heights		New	12000	Bengal Blvd & 2300 East Round-About	Intersection Improvements	2013	\$ 2,655,000	\$ 2,655,000	\$ 192,796	\$ -	\$ 10,000	\$ -	\$ 1,000,000	\$ 1,645,000	\$ -	\$ -	\$ -	New Project
Salt Lake	Salt Lake City	Var	F-LC35(235)	12008	Salt Lake Green Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2013	\$ 75,000	\$ 69,923	\$ 90,367	\$ 69,923	\$ -	\$ -	\$ -	\$ 250,000	\$ 324,000	\$ -	\$ 600,530	Under Contract
Salt Lake	Salt Lake City & UTA	Var	F-LC35(254)	13125	Sugar House Streetcar Double Track; 500 East to 600 East	Construct a Double Track	2014	\$ 3,016,100	\$ 900,000	\$ 65,354	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 400,000	\$ -	\$ -	New Project

Congestion Mitigation/ Air Quality Program (CMAQ)
DRAFT 2017-2022 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Estimated CMAQ Funds and Phasing (Fiscal Year)					Concept Development		6/6/2016
				PIN	Location/ Limits						Concept/ Type of Improvement	2016	2017	2018	2019	2020	2021	2022
Salt Lake	Salt Lake County & UTA	Var	F-LC35(255)	13126	Hillsborough Pond Park & Ride Expansion; Wasatch Blvd & Creek Rd	2014	\$ 1,784,700	\$ 1,663,876	\$ 120,824	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,163,876	\$ -	\$ -	New Project
Salt Lake	UTA	Var	F-LC35(256)	13127	Depot District Service Center (DDSC); 669 West 200 South	2014	\$ 57,000,000	\$ 950,000	\$ 65,354	\$ -	\$ -	\$ -	\$ 500,000	\$ 400,000	\$ -	\$ -	\$ -	New Project
Salt Lake	Cottonwood Heights	Var	New	13128	Park and Ride Smart Boards	2014	\$ 706,900	\$ 659,043	\$ 47,857	\$ -	\$ -	\$ 10,000	\$ -	\$ 349,043	\$ 300,000	\$ -	\$ -	New Project
Salt Lake	UDOT	154	F-LC35(258)	13129	10400 South & Bangarter Hwy VMS; Northbound & Southbound	2014	\$ 915,200	\$ 863,124	\$ 62,677	\$ -	\$ -	\$ -	\$ -	\$ 863,124	\$ -	\$ -	\$ -	New Project
Salt Lake	Bluffdale	140	New	13130	14600 South (SR-140); Pony Express Road to UPRR Bridge over SR-140	2014	\$ 669,700	\$ 624,361	\$ 45,339	\$ -	\$ 10,000	\$ -	\$ 614,361	\$ -	\$ -	\$ -	\$ -	New Project
Salt Lake	UDOT		F-LC35(260)	13131	Foothill VMS; Southbound	2014	\$ 462,900	\$ 431,562	\$ 31,338	\$ -	\$ -	\$ -	\$ -	\$ 431,562	\$ -	\$ -	\$ -	New Project
Salt Lake	UTA		New Project	14046	33/35 MAX Expansion and Optimization	2015	\$ 3,003,325	\$ 2,800,000	\$ 203,325	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 550,000	\$ 2,000,000	\$ -	New Project
Salt Lake	Salt Lake City & UTA	Var	New Project	14047	Sugar House Streetcar Double Track; 600 East to 700 East	2015	\$ 3,016,100	\$ 1,000,000	\$ 72,616	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 500,000	\$ 250,000	\$ -	New Project
Salt Lake	UDOT	201	New Project	14048	Variable Message Sign (VMS); SR-201 WB, Between I-15 & I-215	2015	\$ 569,200	\$ 530,665	\$ 38,535	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,665	\$ 300,000	\$ -	New Project
Salt Lake	UTA	Var	New Project	14049	Bus Route Service Expansion Subsidy	2015	\$ 1,400,000	\$ 1,280,048	\$ 92,952	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 400,000	\$ 380,048	\$ -	New Project
Salt Lake	UDOT	Var	New Project	14050	Connected Vehicle Deployment	2015	\$ 1,072,800	\$ 1,000,171	\$ 72,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,171	\$ 500,000	\$ -	New Project
Salt Lake	Riverton		New Project	14051	12600 South Bicycle Lanes; Bangarter Highway to Mountain View Corridor	2015	\$ 2,712,600	\$ 1,750,000	\$ 127,078	\$ -	\$ -	\$ 10,000	\$ -	\$ 240,000	\$ 1,000,000	\$ 500,000	\$ -	New Project
Salt Lake	UTA	Var	CM-9999()	Tran SEC.	ITS/APTS Deployment in SL	1999	\$ 12,000,000	\$ 500,000	\$ 60,998	\$ 340,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	On Going Program
Salt Lake	UTA	Var	CM-9999()	Tran SEC.	Lease Vans in SL	1994	\$ 1,855,411	\$ 2,005,800	\$ 228,552	\$ 1,141,600	\$ 276,200	\$ 276,200	\$ 276,200	\$ 276,200	\$ 276,200	\$ 276,200	\$ 348,600	On Going Program
Salt Lake	UTA	Var	New Project	New	University of Utah Intermodal Center	2016	\$ 4,073,900	\$ 1,500,000	\$ 108,924.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	On Going Program
Salt Lake	Salt Lake City	Var	New Project	New	Bonneville Bike Trail	2016	\$ 479,700	\$ 447,000	\$ 32,459.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 447,000	On Going Program
Salt Lake	Riverton	Var	New Project	New	13400 South Bike Lanes; 2700 West to 3200 West	2016	\$ 490,900	\$ 280,000	\$ 20,332.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280,000	On Going Program
Salt Lake	UDOT, Murray, Midvale, Sandy	Var	New Project	New	SR-71 (700 E/ 900 E); Van Winkle to 90th South	2016	\$ 3,510,100	\$ 1,400,000	\$ 101,662.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	On Going Program

Congestion Mitigation/ Air Quality Program (CMAQ)
DRAFT 2017-2022 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Local Matching Funds Due	Total Amount Obligated	Estimated CMAQ Funds and Phasing (Fiscal Year)					Concept Development		6/6/2016 Project Status/ Project Schedule	
				PIN	Location/ Limits						Concept/ Type of Improvement	2016	2017	2018	2019	2020	2021		2022
OGDEN/ LAYTON URBAN AREA																			
CMAQ - PM_{2.5}																			
Davis	UDOT		F-115-7(309)318	11092	650 North & I-15 Interchange/ Intersections	Intersection Improvements	2012	\$ 4,636,000	\$ 2,840,000	\$ 133,614	\$ -	\$ 1,850,000	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ -	New Project
Davis	UDOT		F-R199(160)	12004	I-15 - 200 North Kaysville NB On-Ramp Ramp Meters	Install Ramp Meters on NB Ramp	2013	\$ 250,000	\$ 224,000	\$ 133,614	\$ -	\$ 214,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	New Project
Weber	UDOT		F-R199(160)	14845	Advance Signal Detection	Install and Integrate Advance Signal Detection in Ogden	2016	\$ 525,000	\$ 489,458	\$ 35,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 489,458	New Project
Weber	UDOT	39	CM-0039(12)6	4400	Wall Ave 12th Street, Ogden	Intersection - Improvements P.E.	2003	\$ 8,700,000	\$ 4,125,000	\$ 299,456	\$ 4,123,826	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Close Out (07/31/2012)
Weber	UDOT	Var	CM-9999()	5981	Region 1 Commuter Link	ITS/ATMS - Commuter Link	2000	\$ 5,470,342	\$ 5,100,000	\$ 370,342	\$ 2,200,000	\$ 600,000	\$ 600,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ -	\$ -	On Going Program
Davis	Centerville	106	F-0106(11)3	7194	Main Street (SR-106) & Parrish Lane	Intersection Improvements	2008	\$ 660,000	\$ 1,207,876	\$ 86,985	\$ 1,197,876	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Under Construction (06/05/2014)
Weber	UDOT	Var	F-ST99(162)	10018	TravelWise	Comprehensive Travel Demand Management Program. (For Private & Public Partnership)	2011	\$ 2,400,000	\$ 256,000	\$ 14,523	\$ 64,000	\$ 64,000	\$ 64,000	\$ 64,000	\$ -	\$ -	\$ -	\$ -	On Going Program
Davis	UTA	89	F-LC11(48)	10021	Fruit Heights/ Kaysville 400/200 North Park n Ride Lot	Expand Park n Ride Lot	2011	\$ 1,498,000	\$ 1,233,000	\$ 89,536	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,233,000	\$ -	New Project
Davis	UDOT	68		10944	500 South; I-15 to 200 West	Intersection Improvements	2010	\$ 5,363,081	\$ 5,000,000	\$ 165,285	\$ 2,276,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Combined with I-15 Operational Improvements
Davis	Bountiful		F_LC11(55)	12002	400 North & 500 South Intersection	400 North 500 West Dedicated Right Turn Lane Construction	2013	\$ 1,300,000	\$ 1,200,000	\$ 133,614	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Combined with I-15 Operational Improvement Project - Construct Spring 2015
Davis	Centerville		F-LC57(28)	12003	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	Construct Bike Lanes along Westside of Frontage Road	2013	\$ 1,215,000	\$ 970,000	\$ 133,614	\$ -	\$ 10,000	\$ 250,000	\$ 710,000	\$ -	\$ -	\$ -	\$ -	New Project
Weber	UDOT	97	F-0097(9)	13132	SR-97 (5600 South); Hill Field Air Force Base to 2050 West	Intersection/ Operational Improvements	2014	\$ 3,037,700	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	New Project
Davis	UDOT	89	F-0089(394)	13133	US-89 VMS; Just North of Shepard Lane	Install Variable Message Sign (VMS)	2014	\$ 462,900	\$ 431,562	\$ 31,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431,562	\$ -	\$ -	New Project
Davis	UDOT		New Project	14052	I-15 Corridor Responsive Ramp Metering Management	Corridor Responsive Ramp Metering Software & Hardware	2015	\$ 332,900	\$ 310,363	\$ 22,537	\$ -	\$ -	\$ -	\$ -	\$ 160,363	\$ 150,000	\$ -	\$ -	New Project
Davis	Clearfield		New Project	14053	Clearfield City TOD Ped/ Bike Bridge; FrontRunner Station to Freepoint Center	New Construction - Pedestrian/ Bicycle Bridge	2015	\$ 2,653,800	\$ 1,650,000	\$ 119,817	\$ -	\$ -	\$ 10,000	\$ -	\$ 240,000	\$ 500,000	\$ 900,000	\$ -	New Project
Weber	West Haven	LC11	STP-LC11(25)	12166 13139	River Parkway Trail; D&RGW Rail to 1800 So, Weber	Air Quality - Bike Ped Facility	2003	\$ 8,000,000	\$ 2,250,000	\$ 153,510	\$ 2,113,991	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Nearing Completion of Environmental Document
Weber	UTA	Var	CM-9999()	Tran SEC.	ITS/APTS Deployment in Weber Co	Air Quality - FTA Fund Transfer	1999	\$ 923,522	\$ 861,000	\$ 62,522	\$ 240,000	\$ -	\$ 430,500	\$ 430,500	\$ -	\$ -	\$ -	\$ -	On Going Program
Weber	UTA	Var	CM-9999()	Tran SEC.	Lease Vans in Weber Co	Air Quality - FTA Fund Transfer	1994	\$ 963,209	\$ 898,000	\$ 65,209	\$ 504,400	\$ 118,800	\$ 118,800	\$ 118,800	\$ 118,800	\$ 118,800	\$ 118,800	\$ 185,200	On Going Program
Weber	UTA	Var	CM-9999()	Tran SEC.	WFRC Area	Air Quality - Rideshare & Vanpool Management	1993	\$ 1,261,944	\$ 1,176,510	\$ 85,434	\$ 823,050	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	\$ 157,130	On Going Program
Weber	UTA	Var	CM-9999()	Tran. SEC.	Ski Bus Service from Downtown Ogden to Ogden Valley	Purchase Canyon Service Buses	2013	\$ 1,027,000	\$ 2,383,000	\$ 89,536	\$ -	\$ -	\$ 500,000	\$ 450,000	\$ 958,000	\$ 475,000	\$ -	\$ 430,000	New Project
Weber	UTA	LC11	New Project	14846	Weber State University Intermodal Center	New Construction - Intermodal Center on WSU Campus	2016	\$ 3,116,900	\$ 1,000,000	\$ 72,616.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	New Project
Weber	Ogden	LC11	New Project	14847	Ogden City Bike Share	Purchase and Install Bike Share Stations and Bikes	2016	\$ 484,686	\$ 451,873	\$ 32,813.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 451,873	New Project
Davis	UDOT/ North Salt Lake	68	New Project	New	Redwood Road (SR-68) & Center Street	Intersection Improvements	2016	\$ 7,839,300	\$ 1,000,000	\$ 72,616.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	New Project
Box Elder	Perry		New Project	14848	1200 West; 2250 South (Dale Young Nature Park) to 775 West	Widen road facility to include a dedicated 8' bike path	2016	\$ 695,000	\$ 477,338	\$ 34,662.43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 477,338	New Project
Davis	Clinton	108	New Project	14849	2000 West (SR-108) & 1300 North	Intersection Improvements	2016	\$ 590,600	\$ 550,616	\$ 39,983.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,616	New Project
Weber	Riverdale	60	New Project	14850	Ritter Drive & SR-60 & 1150 West	Construct Round-About Intersection Improvements	2016	\$ 618,000	\$ 500,000	\$ 36,308.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	New Project

Transportation Alternatives Program (TAP)
DRAFT 2017-2022 Transportation Improvement Program (TIP)

County	Sponsor	Route	Project Number	PIN	Project Information		Year Added to TIP	Estimated Total Project Cost	Original Funds Programmed	Total Amount Obligated	Current year	Estimated TAP Funds and Phasing (Fiscal Year)					Concept Development		6/6/2016
					Location/ Limits	Concept/ Type of Improvement					2016	2017	2018	2019	2020	2021	2021	Project Status/ Project Schedule	
SALT LAKE/ WEST VALLEY URBAN AREA																			\$ 429,181
Salt Lake	Salt Lake City		F-LC35(233)	12006	200 West - Enhanced/ Separated Bikeway; North Temple to 900 South	Construct a Separated-On-Street Bike Path	2013	\$ 860,000	\$ 85,000	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Contract Complete (01/16/2016)
Salt Lake	Holladay City		F-LC35(233)	12007	City-wide Bicycle Trails Improvement Project	1) Improve Bicycle Routes (Emphasis at Intersections), 2) Enhance Bicycle Commuting by providing Route Info, 3) Innovative Signage	2013	\$ 121	\$ 108,000	\$ 108,000	\$ 345	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Close Out (11/10/2015)
Salt Lake	Salt Lake City		F-LC35(235)	12008	Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2013	\$ 14,160,000	\$ 233,075	\$ 233,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Closed (12/18/2015)
Salt Lake	Midvale City		F-LC35(236)	12009	700 West; 7200 South to 7800 South	Construct Non-Motorized Infrastructure	2013	\$ 332,000	\$ 309,000	\$ 297,138	\$ 11,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Close Out (11/10/2015)
Salt Lake	Sandy City		F-LC35(261)	13134	Dry Cree Trail; 10200 South to 10000 South (544 feet)	Constructs a Bicycle/ Pedestrian Facility	2014	\$ 77,300	\$ 72,067	\$ 65,261	\$ 6,806	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project Planned Construction Start Date (06/30/2016)
Salt Lake	Salt Lake City		F-LC35(262)	13135	Bike Share Expansion	Constructs additional Bike Docking Stations/ Purchases additional Bikes	2014	\$ 2,001,200	\$ 176,111	\$ 176,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Close Out (01/14/2016)
Salt Lake	Salt Lake County		F-LC35(263)	13136	Parley's Trail - 2300 East Tunnel Crossing; I-80/ 2300 East Off-ramp	Construct a Grade Separated Crossing for Bicycle and Ped	2014	\$ 1,224,600	\$ 250,000	\$ 9,323	\$ 240,677	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project Planned Construction Start Date (04/24/2017)
Salt Lake	Cottonwood Heights		F-LC35(264)	13137	HAWK Pedestrian Crossing on Fort	Install a High Intensity Activated Crosswalk	2014	\$ 206,800	\$ 192,800	\$ 23,308	\$ 169,492	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project Planned Construction Start Date (06/27/2016)
Salt Lake	Salt Lake City		F-LC35(265)	13138	Salt Lake City; North Temple Complete Street & Bike Connection - Plan/ Study	Develop a corridor plan for a complete street and seperated family friendly bikeway on North Temple through the heart of downtown Salt Lake	2014	\$ 50,000	\$ 37,500	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project Orientation Meeting 23 February 2015
Salt Lake	Salt Lake City		New Project	14054	1300 South Bypass; 200 East to 500 West	Provide Safe Bicycle Route - Parallel to 1300 South and Improve Pedestrian Crossings to access Ballpark TRAX	2015	\$ 458,000	\$ 324,000	\$ -	\$ 324,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project Orientation Meeting 21 January 2015
Salt Lake	Salt Lake City		New Project	14055	Bike Share Expansion	Construct Additional Bike Docking Stations/ Purchase Additional Bikes	2015	\$ 2,293,700	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Set Up Orientation Meeting
Salt Lake	Sandy City		New Project	14056	Sandy Canal Trail HAWK Signal	Install a High Intensity Activated Crosswalk	2015	\$ 174,400	\$ 162,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Project Withdrawn - City built the Project with their own resources
Salt Lake	Herriman		New Project	New	13400 South, 5600 West, and Herriman Parkway	Increase Safety & Encourage Bicycle and Pedestrian Safety on Herriman Mahor Corridor Bike Lanes	2016	\$ 100,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	Project Withdrawn - City built the Project with their own resources
Salt Lake	Salt Lake County		New Project	New	Grit Mill and Climbing Master Plan; Little Cottonwood Canyon Park & Ride	Construction of Parking Lot/ Trailhead and Restroom and realign SR-210 for access improvements	2016	\$ 822,008	\$ 387,927	\$ -	\$ -	\$ -	\$ 387,927	\$ -	\$ -	\$ -	\$ -	\$ -	Project Withdrawn - City built the Project with their own resources
Salt Lake	Riverton		New Project	New	Midas Creek Trail; Mountain View to 4000 West	Construct the west section of the Midas Creek Trail to connect the trail through 13800 South	2016	\$ 212,285	\$ 182,285	\$ -	\$ -	\$ -	\$ 182,285	\$ -	\$ -	\$ -	\$ -	\$ -	Project Withdrawn - City built the Project with their own resources
Salt Lake	Draper		New Project	New	Corner Canyon Creek/ East Jordan Canal Trail; Smith Fields Park (300 E & 13400 S) to Willow Creek Trail (900 East & 12800 South) & Stokes Ave (700 East & 13540 South)	Construct a 10 foot wide multi-use non-motorized paved trail with adjacent soft surface path.	2016	\$ 630,500	\$ 587,815	\$ -	\$ -	\$ -	\$ 587,815	\$ -	\$ -	\$ -	\$ -	\$ -	Project Withdrawn - City built the Project with their own resources



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County	PIN	Status	Project No.	Rt.	Beg	Len	PIN Description / Project Location				Concept Description						
							Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other	
Region 1 Projects																	
1	14777	Funding To Be Adv Dt: STP_BR	NEWPROJ(14777)			MULT	Iowa String Bridges - 003025D & 003021C Cnty:FA-1104; MP 1.19 - 1.19 & Cnty:FA-1104; MP 4.43 - 4.43 & Route 1104 (6800 West / Iowa String Road) at 2880 North and 150 North				Off-System Bridge 1104 (6800 West / Iowa String Road) at 2880 North and 150 North						
							\$0	\$0	\$160,600	\$1,445,400	\$0	\$0	\$1,606,000	\$1,497,274	\$0	\$108,726	
NEW																	
1	11476	Active To Be Adv Dt: 01/30/17 NHPP_BR ST_BRIDGE	S-0240(2)0			240	I-15; Honeyville Interchange, F-24 SR-240; MP .04 - .17				Replacement and Rehabilitation - Structure						
							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
							\$200,000	\$4,300,000	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$0	
			Total				\$200,000	\$4,300,000	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000	\$0	
1	12389	STIP To Be Adv Dt: ST_BRIDGE	S-0102(10)8			102	8	SR-102; Bridge over West Canal, D-820 SR-102; MP 8.08 - 8.19				Replacement and Rehabilitation - Structure					
								\$0	\$0	\$310,000	\$0	\$0	\$0	\$310,000	\$0	\$310,000	
1	12623	STIP Will Not Adv STP_BR	F-1104(1)4			1104	4	Corinne Canal Bridge, Box Elder Co., 003025D Cnty:FA-1104; MP 4.49 - 4.63				Replacement and Rehabilitation - Structure					
								\$0	\$0	\$410,000	\$0	\$0	\$0	\$410,000	\$382,243	\$0	\$27,757
1	13929	Scoping To Be Adv Dt: 05/25/16 CMAQ_BOX_ELD	F-LC03(19)			MULT	500 W AT 700 S. AND FOREST ST., BRIGHAM CITY 500 West at 700 South, 200 South and Forest Street (Center Street), Brigham City Utah				Intersection Modification						
							\$98,000	\$347,759	\$0	\$0	\$0	\$0	\$445,759	\$415,581	\$0	\$30,178	
1	13930	Scoping Will Not Adv CMAQ_BOX_ELD	F-LC03(20)					Brigham City - Alternatvie Fuel Vehicle Brigham City				Local/MPO/Other Agency Pass-Through					
							\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000	\$97,892	\$0	\$7,109	
1	13931	Scoping Will Not Adv CMAQ_BOX_ELD	F-LC03(21)					Tremonton City - Alternative Fuel Vehicle Tremonton City				Local/MPO/Other Agency Pass-Through					
							\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$139,845	\$0	\$10,155	
1	13932	Scoping Will Not Adv CMAQ_BOX_ELD	F-LC03(22)			OTHER	750 North 200 West, Willard City 750 North 200 West, Willard City, Utah				Intersection Modification						
							\$0	\$91,172	\$0	\$0	\$0	\$0	\$91,172	\$85,000	\$0	\$6,172	



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					Fund	Prior	2017	2018	2019	2020	CD	Total
Region 1 Projects												
1	11991	Scoping Will Not Adv	S-LC03(23)		1100 West & SR-91 1100 West & SR-91				Intersection Modification			
		ST_CONCEPT_D1	\$2,917	\$3,591	\$0	\$0	\$0	\$0	\$6,509	\$0	\$6,509	\$0
		ST_TIF_EXCH	\$0	\$1,266,500	\$0	\$0	\$0	\$0	\$1,266,500	\$0	\$1,266,500	\$0
		ST_TIF_SB229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_URB_O/L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_CONT_PG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LOCAL_GOV'T	\$5,310	\$121,340	\$0	\$0	\$0	\$0	\$126,650	\$0	\$0	\$126,650
		Total	\$8,228	\$1,391,431	\$0	\$0	\$0	\$0	\$1,399,659	\$0	\$1,273,009	\$126,650
1	10399	Scoping Will Not Adv	F-LC05(38)	MULT	200 East; 1400 North to Hyde Park Lane 200 EAST; 1400 NORTH TO				ROW			
		LOCAL_INKIND	\$0	\$67,700	\$0	\$0	\$0	\$0	\$67,700	\$0	\$0	\$67,700
		STP_FLX_CMPO	\$544,188	\$388,112	\$0	\$0	\$0	\$0	\$932,300	\$932,300	\$0	\$0
		Total	\$544,188	\$455,812	\$0	\$0	\$0	\$0	\$1,000,000	\$932,300	\$0	\$67,700
1	10400	Active To Be Adv Dt: 06/28/16	F-LC05(39)	MULT	200 East; 2200 N. to North Logan Boundary 200 EAST; 2200 NO TO 2500 NO.				New Construction			
		STP_FLX_CMPO	\$1,484,929	\$2,509,201	\$0	\$0	\$0	\$0	\$3,994,130	\$3,994,130	\$0	\$0
		STP_SU_CMPO	\$3,901,059	\$0	\$0	\$0	\$0	\$0	\$3,901,059	\$3,901,059	\$0	\$0
		LOCAL_GOV'T	\$0	\$1,431,341	\$0	\$0	\$0	\$0	\$1,431,341	\$0	\$0	\$1,431,341
		LOCAL_INKIND	\$0	\$332,053	\$0	\$0	\$0	\$0	\$332,053	\$0	\$0	\$332,053
		Total	\$5,385,988	\$4,272,595	\$0	\$0	\$0	\$0	\$9,658,583	\$7,895,189	\$0	\$1,763,394
1	10652	Active Will Not Adv	F-LC05(40)		Bear River Health Dept - IM Program Staffing #2 Cache MPO CMAQ Coordinator				Planning			
		CMAQ_CACHE	\$1,087,774	\$30,043	\$0	\$0	\$0	\$0	\$1,117,817	\$1,042,141	\$0	\$75,676
1	10883	Awarded Adv Dt: 04/09/16	F-R199(132)		Rehabilitate (3) bridges in Cache County Avon Bridge 005012C, Lewiston Bridge 005033C, Newton Bridge 005037D				Off-System Bridge			
		STP_BR	\$1,077,394	\$47,606	\$0	\$0	\$0	\$0	\$1,125,000	\$1,048,838	\$0	\$76,163
1	13154	Active Will Not Adv	S-LC05(44)		USU-Aggie Blue Bike Program, Logan Logan City near USU Campus				Local/MPO/Other Agency Pass-Through			
		ST_PVMT	\$89,660	\$6,511	\$0	\$0	\$0	\$0	\$96,171	\$0	\$96,171	\$0
		CMAQ_CACHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total	\$89,660	\$6,511	\$0	\$0	\$0	\$0	\$96,171	\$0	\$96,171	\$0
1	13307	Scoping Will Not Adv	F-R199(187)		Air Quality Public Education & Outreach (BRHD) Air Quality Public Education & Outreach Project with the sponsor being the Bear River Health Dept (BRHD)				Metropolitan Planning Organization			
		CMAQ_CACHE	\$58,994	\$50,946	\$0	\$0	\$0	\$0	\$109,940	\$102,497	\$0	\$7,443



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				Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other			
Region 1 Projects																
1	14279	Scoping To Be Adv Dt: 07/28/17	F-LC05(45) CMAQ_PM2.5	\$0	\$118,283	\$0	\$0	\$0	Roundabout at 400 East 2200 North, North Logan Roundabout at 400 East 2200 North, North Logan	Intersection Modification	\$0	\$118,283	\$110,275	\$0	\$8,008	
1	14280	Scoping To Be Adv Dt: 03/27/17	F-LC05(46) CMAQ_CACHE	\$160,000	\$644,728	\$0	\$0	\$0	Roundabout at 500 North and 600 East, Logan Roundabout at 500 North and 600 East, Logan	Intersection Modification	\$0	\$804,728	\$750,248	\$0	\$54,480	
1	14281	Scoping To Be Adv Dt: 09/14/16	F-LC05(47) CMAQ_CACHE	\$40,000	\$360,000	\$0	\$0	\$0	Ridgeline High School Shared-Use Path, Nibley City Ridgeline High School Shared-Use Path, Nibley, Millville	Trails	\$0	\$400,000	\$372,920	\$0	\$27,080	
1	772	Undr Const Will Not Adv	SP-0091(9)32 ST_CONT_R1	\$3,000	\$0	\$0	\$0	\$0	SR-91; SMITHFIELD TO IDAHO LINE - *ROW* SR-91; SMITHFIELD TO IDAHO LINE	Road - Widen to four lanes	\$0	\$3,000	\$0	\$3,000	\$0	
1	12167	Scoping Will Not Adv	F-LC05(43) STP_FLX_ST LOCAL_GOV	\$0	\$0	\$0	\$0	\$0	Logan & Northern Canal Trail Logan City, Logan & Northern Canal Trail from 400 North to USU Ropes Course Road	Trails	\$0	\$0	\$0	\$0	\$0	
				\$0	\$300,000	\$0	\$0	\$0			\$0	\$300,000	\$0	\$0	\$300,000	
			Total	\$0	\$300,000	\$0	\$0	\$0			\$0	\$300,000	\$0	\$0	\$300,000	
1	13364	Scoping Will Not Adv	S-R199(191) LOCAL_GOV ST_PVMT	\$0	\$53,000	\$0	\$0	\$0	FY2015 Region One TAP, Cache County US-91; MP 24.00 - 24.40	Trails	\$0	\$53,000	\$0	\$0	\$53,000	
				\$0	\$140,000	\$0	\$0	\$0			\$0	\$140,000	\$0	\$140,000	\$0	
			Total	\$0	\$193,000	\$0	\$0	\$0			\$0	\$193,000	\$0	\$140,000	\$53,000	
1	14827	STIP To Be Adv Dt:	F-R199(214) TAP_SU_CMPO	\$0	\$191,000	\$0	\$0	\$0	TAP; 100 N. & 200 N. Millville 100 N. and 200 North, Millville	Pedestrian/Bike facility	\$0	\$191,000	\$178,069	\$0	\$12,931	
1	4955	Active Will Not Adv	SP-9999(807) ST_CORR_PRES	\$23,189,715	\$0	\$0	\$0	\$0	West Davis Corridor; Corridor Preservation North Legacy Corridor; N Ext. of Legacy Parkway	Corridor Preservation	\$0	\$23,189,715	\$0	\$23,189,715	\$0	
1	10706	STIP Will Not Adv	F-0103(2)0 STP_FLX_ST	\$0	\$0	\$0	\$0	\$0	SR-103; SR-126 to I-15 SR-103; MP .00 - .17	Intersection Modification	\$0	\$0	\$0	\$0	\$0	



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							Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State
Region 1 Projects																
1	11275	Advertised	F-I15-7(320)329				MULT	I-15; Lagoon to Layton Pkwy				Choke Point				
		Adv Dt: 05/07/16						I-15; MP 325.93 - 329.85 & I-15; MP 325.93 - 329.85								
		STP_FLX_ST	\$4,250,000			\$0		\$0	\$0	\$0	\$0	\$0	\$4,250,000	\$3,962,275	\$287,725	\$0
		NHPP_IM	\$1,339,799			\$2,771,461		\$0	\$0	\$0	\$0	\$0	\$4,111,260	\$3,871,985	\$239,275	\$0
		IM	\$2,488,740			\$0		\$0	\$0	\$0	\$0	\$0	\$2,488,740	\$2,343,895	\$144,845	\$0
		CMAQ_WFRC	\$10,726			\$0		\$0	\$0	\$0	\$0	\$0	\$10,726	\$10,000	\$726	\$0
		CMAQ_PM2.5	\$0			\$229,540		\$0	\$0	\$0	\$0	\$0	\$229,540	\$214,000	\$15,540	\$0
		Total	\$8,089,265			\$3,001,001		\$0	\$0	\$0	\$0	\$0	\$11,090,266	\$10,402,155	\$688,111	\$0
1	11477	Scoping	S-0108(33)4	108	4		2	SR-108; SR-127 to SR-107				Reconstruct widening				
		To Be Adv Dt: 08/26/16						SR-108; MP 4.01 - 6.00								
		ST_CONCEPT_D1	\$13,396			\$0		\$0	\$0	\$0	\$0	\$0	\$13,396	\$0	\$13,396	\$0
		ST_TIF_SB229	\$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF	\$33,209,679			\$16,790,321		\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$0	\$50,000,000	\$0
		Total	\$33,223,075			\$16,790,321		\$0	\$0	\$0	\$0	\$0	\$50,013,396	\$0	\$50,013,396	\$0
1	11623	Active	S-R199(144)				MULT	I-15; Layton Interchanges Public Involvement				Document EA/EIS				
		Will Not Adv						SR-232; MP .00 - .75 & SR-108; MP .00 - .80								
		ST_GF_HB173	\$0			\$1,100,000		\$0	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000	\$0
1	11771	Active	S-R199(151)				MULT	I-15; Layton Interchanges Environmental and Design				Intersection Modification				
		Will Not Adv						SR-108; MP .00 - .80 & SR-232; MP .00 - .75								
		ST_GF_HB173	\$0			\$1,300,000		\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000	\$0
		ST_TIF	\$0			\$1,048,000		\$0	\$0	\$0	\$0	\$0	\$1,048,000	\$0	\$1,048,000	\$0
		ST_GF_TIF	\$0			\$500,000		\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
		ST_TIF_HB377	\$0			\$1,500,000		\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$0
		Total	\$0			\$4,348,000		\$0	\$0	\$0	\$0	\$0	\$4,348,000	\$0	\$4,348,000	\$0
1	11946	Undr Const	S-0232(8)0			232	1	SR-232 & I-15; Hill Field Rd. Intrchg. Mod.				Intersection Modification				
		Adv Dt: 11/18/14						SR-232; MP .00 - .75								
		ST_TIF	\$0			\$35,638,530		\$0	\$0	\$0	\$0	\$0	\$35,638,530	\$0	\$35,638,530	\$0
		ST_TIF_HB377	\$0			\$400,000		\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0
		ST_GF_HB173	\$0			\$2,600,000		\$0	\$0	\$0	\$0	\$0	\$2,600,000	\$0	\$2,600,000	\$0
		Total	\$0			\$38,638,530		\$0	\$0	\$0	\$0	\$0	\$38,638,530	\$0	\$38,638,530	\$0
1	12056	Undr Const	F-I215(173)28				MULT	I-215; I-15 Int. Bridge Rehab C-514, F-125, F-126				Minor Rehabilitation - Structure				
		Adv Dt: 10/04/14						I-215; MP 28.25 - 28.63 & I-215; MP 28.25 - 28.49								
		STP_FLX_ST	\$0			\$140,075		\$0	\$0	\$0	\$0	\$0	\$140,075	\$130,592	\$9,483	\$0
		ST_CONT_R1	\$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		NHPP_BR	\$1,308,671			\$140,002		\$0	\$0	\$0	\$0	\$0	\$1,448,673	\$1,350,598	\$98,075	\$0
		Total	\$1,308,671			\$280,077		\$0	\$0	\$0	\$0	\$0	\$1,588,748	\$1,481,190	\$107,558	\$0



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Region 1 Projects													
1	12279	Awarded Adv Dt: 09/19/15	F-0232(9)0	MULT		SR-232; I-15 to SR-193 SR-232; MP .45 - 2.25 & SR-232; MP .45 - 2.25						Minor Rehabilitation - Roadway	
		STP_FLX_ST	\$6,304,320	\$0	\$0	\$0	\$0	\$0	\$0	\$6,304,320	\$5,877,517	\$426,802	\$0
		ST_CONCPT_D1	\$15,615	\$0	\$0	\$0	\$0	\$0	\$0	\$15,615	\$0	\$15,615	\$0
		Total	\$6,319,935	\$0	\$0	\$0	\$0	\$0	\$0	\$6,319,935	\$5,877,517	\$442,418	\$0
1	12281	Undr Const Adv Dt: 09/26/15	F-0106(18)0	106	1	SR-106; 800 W to Main St SR-106; MP .00 - 1.05						Major Rehabilitation - Roadway	
		STP_FLX_ST	\$8,579,277	\$0	\$0	\$0	\$0	\$0	\$0	\$8,579,277	\$7,998,460	\$580,817	\$0
		ST_CONCPT_D1	\$0	\$9,244	\$0	\$0	\$0	\$0	\$0	\$9,244	\$0	\$9,244	\$0
		Total	\$8,579,277	\$9,244	\$0	\$0	\$0	\$0	\$0	\$8,588,521	\$7,998,460	\$590,061	\$0
1	12656	STIP Will Not Adv NHPP_IM	F-I15-7(325)327	15	327	2 I-15; NB Aux Lane Rest Area to 200 N., Kaysville I-15; MP 326.61 - 328.35						Adding a lane/shoulder	
		NHPP_IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	12674	STIP To Be Adv Dt:	F-0068(97)64	MULT		SR-68; I-215 to Center St. SR-68; MP 63.65 - 64.37						Choke Point	
		NHPP_NHS	\$0	\$2,250,000	\$14,000,000	\$1,750,000	\$0	\$0	\$0	\$18,000,000	\$16,781,400	\$1,218,600	\$0
1	13321	Scoping To Be Adv Dt: 01/24/17	F-R199(200)	MULT		I-15; Interchange modifications at SR-193 SR-193; MP 3.20 - 3.60						Intersection Modification	
		STP_ENH_ST	\$100,000	\$2,946,229	\$0	\$0	\$0	\$0	\$0	\$3,046,229	\$2,436,983	\$609,246	\$0
		ST_CONCPT_D1	\$0	\$36,414	\$0	\$0	\$0	\$0	\$0	\$36,414	\$0	\$36,414	\$0
		Total	\$100,000	\$2,982,643	\$0	\$0	\$0	\$0	\$0	\$3,082,643	\$2,436,983	\$645,659	\$0
1	13361	Scoping Will Not Adv	S-R199(188)	MULT		FY 2015 Region One TAP, West Bountiful Parrish Lane 400 East to 800 West						Trails	
		LOCAL_GOV	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
		ST_PVMT	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		Total	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$150,000	\$150,000
1	13362	Scoping Will Not Adv	S-R199(189)	106	5	FY2015 Region One TAP, Centerville SR-106; 2100 North to Lund Lane						Trails	
		LOCAL_GOV	\$33,280	\$0	\$0	\$0	\$0	\$0	\$0	\$33,280	\$0	\$0	\$33,280
		ST_PVMT	\$16,720	\$33,280	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		Total	\$50,000	\$33,280	\$0	\$0	\$0	\$0	\$0	\$83,280	\$0	\$50,000	\$33,280
1	13363	Scoping Will Not Adv	S-R199(190)	68	66	FY2015 Region One TAP, North Salt Lake SR-68; MP 65.62 - 65.82						Trails	
		ST_PVMT	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000	\$0	\$38,000	\$0
		LOCAL_GOV	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
		Total	\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000	\$0	\$38,000	\$14,000



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County	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location				Concept Description				
	Fund		Prior		2017	2018	2019	2020	CD	Total	Fed Aid	State	Other	
Region 1 Projects														
1	13480	Scoping	S-R199(198)		MULT	US-89; Eagle Way to Oak Hills Dr, Frontage Roads				New Capacity				
		To Be Adv Dt: 08/24/15				US-89; Mutton Hollow to Oak Hills, East and West side Frontage Roads								
		ST_TIF			\$2,000,000	\$13,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$0
		ST_CONCPT_D1			\$52,128	\$0	\$0	\$0	\$0	\$0	\$52,128	\$0	\$52,128	\$0
		Total			\$2,052,128	\$13,000,000	\$0	\$0	\$0	\$0	\$15,052,128	\$0	\$15,052,128	\$0
1	14422	Scoping	S-R199(202)		OTHER	SR-193; Extension, 2000 West to 3000 West				New Capacity				
		To Be Adv Dt: 02/22/18				SR-193; 2000 West to 3000 West								
		ST_TIF			\$200,000	\$800,000	\$0	\$0	\$0	\$14,000,000	\$15,000,000	\$0	\$15,000,000	\$0
1	14591	Advertised	F-I15-7(333)324		MULT	I-15; Bonded Overlay, MP 323.6 to 331.35				Preservation - Roadway				
		Adv Dt: 05/07/16				I-15; MP 323.60 - 331.35 & I-15; MP 323.60 - 331.35								
		NHPP_IM			\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$8,500,000	\$8,005,300	\$494,700	\$0
		STP_FLX_ST			\$509,294	\$740,706	\$0	\$0	\$0	\$0	\$1,250,000	\$1,165,375	\$84,625	\$0
		Total			\$9,009,294	\$740,706	\$0	\$0	\$0	\$0	\$9,750,000	\$9,170,675	\$579,325	\$0
1	14638	STIP	S-0103(4)1		103	SR-103; Canal Box Culvert				New Culvert				
		Will Not Adv				SR-103; MP .08 - .11								
		ST_PVMT			\$0	\$266,500	\$0	\$0	\$0	\$0	\$266,500	\$0	\$266,500	\$0
		ST_BRIDGE			\$152,000	\$0	\$0	\$0	\$0	\$0	\$152,000	\$0	\$152,000	\$0
		Total			\$152,000	\$266,500	\$0	\$0	\$0	\$0	\$418,500	\$0	\$418,500	\$0
1	14826	STIP	F-R199(213)		OTHER	TAP; D&RGW Trail Crossing at 200 North, Kaysville				Pedestrian/Bike facility				
		To Be Adv Dt:				D&RGW Crossing at 200 North Kaysville								
		TAP_URB_WFRC			\$0	\$116,724	\$0	\$0	\$0	\$0	\$116,724	\$108,822	\$0	\$7,902
1	6552	Scoping	F-0037(4)0		37	2 1800 NO. (SR-37) 2000 W, to I-15 Enviro. Study				ENVIRONMENTAL DOCUMENT				
		Will Not Adv				SR-37; MP .00 - 2.00								
		ST_CONCPT_D1			\$16,583	\$16,583	\$0	\$0	\$0	\$0	\$33,165	\$0	\$33,165	\$0
		STP_URB_O/L			\$1,772,617	\$587,138	\$0	\$0	\$0	\$0	\$2,359,755	\$2,200,000	\$159,755	\$0
		Total			\$1,789,200	\$603,721	\$0	\$0	\$0	\$0	\$2,392,920	\$2,200,000	\$192,921	\$0
1	7176	Active	S-0067(14)0		OTHER	West Davis Corridor EIS				Environmental Impact Study				
		Will Not Adv				West Davis Corridor								
		ST_TIF_SB229			\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$0
		ST_GF_CHN			\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$9,500,000	\$0	\$9,500,000	\$0
		Total			\$0	\$14,500,000	\$0	\$0	\$0	\$0	\$14,500,000	\$0	\$14,500,000	\$0
1	7318	Active	S-R199(50)		OTHER	West Davis Corridor Preservation				CORRIDOR PRESERVATION				
		Will Not Adv				West Davis Corridor								
		L_CORR_DAVIS			\$12,821,693	\$2,793,759	\$0	\$0	\$0	\$0	\$15,615,452	\$0	\$0	\$15,615,452
		L_CORR_MATCH			\$2,844,501	\$0	\$0	\$0	\$0	\$0	\$2,844,501	\$0	\$0	\$2,844,501
		Total			\$15,666,194	\$2,793,759	\$0	\$0	\$0	\$0	\$18,459,953	\$0	\$0	\$18,459,953



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	Fund		Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other	
Region 1 Projects													
1	10017	Scoping Will Not Adv	S-LC11(47)	MULT	3000 West; 300 North to 1300 North Other: 3000 WEST; 300 NO. TO 1300 NO. to: 1.20 for: 1.20					Reconstruct widening			
		LOCAL_GOV		\$97	\$283,888	\$0	\$0	\$0	\$0	\$283,985	\$0	\$0	\$283,985
		ST_TIF_EXCH		\$2,000,931	\$838,919	\$0	\$0	\$0	\$0	\$2,839,850	\$0	\$2,839,850	\$0
		Total		\$2,001,028	\$1,122,807	\$0	\$0	\$0	\$0	\$3,123,835	\$0	\$2,839,850	\$283,985
1	11090	Active Will Not Adv	S-LC11(46)	OTHER	3000 West; 700 South to Bluff Road 3000 West; 700 South to Bluff Road					Reconstruct widening			
		LOCAL_GOV		\$314,415	\$0	\$0	\$0	\$0	\$0	\$314,415	\$0	\$0	\$314,415
		ST_TIF_EXCH		\$2,038,550	\$1,105,600	\$0	\$0	\$0	\$0	\$3,144,150	\$0	\$3,144,150	\$0
		Total		\$2,352,965	\$1,105,600	\$0	\$0	\$0	\$0	\$3,458,565	\$0	\$3,144,150	\$314,415
1	11092	Active To Be Adv Dt: 09/02/16	F-I15-7(309)318	MULT	650 North & I-15 Interchange/Intersection SR-103; MP .00 - .17 & SR-103; MP .00 - .17					Intersection Improvements			
		STP_FLX_ST		\$0	\$466,500	\$1,253,771	\$0	\$0	\$0	\$1,720,271	\$1,603,809	\$116,462	\$0
		CMAQ_PM2.5		\$1,059,950	\$1,261,279	\$0	\$0	\$0	\$0	\$2,321,229	\$2,164,082	\$157,147	\$0
		ST_BRIDGE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_WFRC		\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000	\$675,918	\$49,083	\$0
		Total		\$1,784,950	\$1,727,779	\$1,253,771	\$0	\$0	\$0	\$4,766,500	\$4,443,808	\$322,692	\$0
1	11990	Active Will Not Adv	F-LC11(50)		Project Planning Support -Weber & Davis County Project Planning Support -Weber & Davis County					Local/MPO/Other Agency Pass-Through			
		STP_URB_O/L		\$300,332	\$300,332	\$150,166	\$0	\$0	\$300,332	\$1,051,162	\$979,998	\$0	\$71,164
1	11992	Active Will Not Adv	S-LC11(51)		3000 West/ 4300 West; 1400 North to 6000 South 3000 West/4300 West; 1400 North to 6000 South					Reconstruct widening			
		LOCAL_GOV		\$533,715	\$0	\$0	\$0	\$0	\$0	\$533,715	\$0	\$0	\$533,715
		ST_TIF_EXCH		\$3,539,939	\$1,797,211	\$0	\$0	\$0	\$0	\$5,337,150	\$0	\$5,337,150	\$0
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$4,073,654	\$1,797,211	\$0	\$0	\$0	\$0	\$5,870,865	\$0	\$5,337,150	\$533,715
1	11996	Scoping To Be Adv Dt: 05/09/17	F-LC11(53)		800 North; Main St (SR-126) to 450 West 800 North; Main St (SR-126) to 450 West					Reconstruct no widening			
		STP_URB_O/L		\$0	\$0	\$2,411,241	\$0	\$0	\$0	\$2,411,241	\$2,248,000	\$0	\$163,241
		ST_CONCEPT_D1		\$1,972	\$453	\$0	\$0	\$0	\$0	\$2,425	\$0	\$2,425	\$0
		ST_CONT_PG		\$453	\$10,273	\$0	\$0	\$0	\$0	\$10,726	\$0	\$10,726	\$0
		Total		\$2,425	\$10,726	\$2,411,241	\$0	\$0	\$0	\$2,424,392	\$2,248,000	\$13,151	\$163,241
1	11997	Scoping To Be Adv Dt: 10/05/16	F-LC11(54)		300 North; 1000 West to 2000 West 300 North; 1000 West to 2000 West					Reconstruct no widening			
		ST_CONCEPT_D1		\$1,540	\$346	\$0	\$0	\$0	\$0	\$1,886	\$0	\$1,886	\$0
		ST_CONT_PG		\$346	\$10,380	\$0	\$0	\$0	\$0	\$10,726	\$0	\$10,726	\$0
		STP_URB_O/L		\$0	\$0	\$2,670,814	\$0	\$0	\$0	\$2,670,814	\$2,490,000	\$0	\$180,814
		Total		\$1,886	\$10,726	\$2,670,814	\$0	\$0	\$0	\$2,683,426	\$2,490,000	\$12,612	\$180,814



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				Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region 1 Projects													
1	12004	STIP Will Not Adv	F-R199(160)			I-15 - 200 North Kaysville NB I-15 - 200 North Kaysville NB On-Ramp Ramp Meters				Ramp Meters			
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	13120	STIP To Be Adv Dt: 09/06/16	F-LC11(59)		89 399	Nicholls Road / US-89 Grade Separation US-89; MP 398.50 - 398.90				PE			
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$1,081,100	\$1,081,100	\$1,007,910	\$0	\$73,190
1	13121	STIP To Be Adv Dt: 09/06/16	F-LC11(60)		OTHER	200 North & Angel Street Intersection 200 North and Angel Street, Kaysville				Intersection Modification			
		STP_URB_O/L		\$0	\$10,726	\$1,866,352	\$1,394,822	\$0	\$0	\$3,271,900	\$3,050,392	\$0	\$221,508
1	13122	Active To Be Adv Dt: 09/06/16	F-LC11(61)			Center Street; Legacy Parkway to Redwood Road Center Street; Legacy Parkway to Redwood Road				Reconstruct widening			
		LOCAL_GOV		\$0	\$13,942	\$0	\$0	\$0	\$0	\$13,942	\$0	\$0	\$13,942
		STP_URB_O/L		\$349,820	\$1,557,480	\$0	\$0	\$0	\$0	\$1,907,300	\$1,778,176	\$0	\$129,124
		TAP_URB_WFRC		\$0	\$192,000	\$0	\$0	\$0	\$0	\$192,000	\$192,000	\$0	\$0
		Total		\$349,820	\$1,763,422	\$0	\$0	\$0	\$0	\$2,113,242	\$1,970,176	\$0	\$143,066
1	13133	STIP To Be Adv Dt: 06/04/18	F-0089(394)			US-89 VMS; Just North of Shepard Lane US-89 VMS; Just North of Shepard Lane				Traveler Information			
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$462,900	\$462,900	\$431,562	\$31,338	\$0
1	13140	STIP To Be Adv Dt:	F-LC11(62)			Emigrant Trail; 1300 North to 2425 North Emigrant Trail; 1300 North to 2425 North				Trails			
		TAP_URB_WFRC		\$0	\$268,154	\$0	\$0	\$0	\$0	\$268,154	\$250,000	\$0	\$18,154
1	13823	Scoping To Be Adv Dt: 09/19/16	S-I15-7(329)332		15 332	Layton I-15 Crossing I-15; MP 332.10 - 332.20 & Layton I-15 Crossing				Upgrade Existing Interchange			
		ST_TIF		\$2,028,419	\$8,121,581	\$9,850,000	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000	\$0
1	13824	STIP Will Not Adv	S-R199(193)		OTHER	West Davis Corridor PE from Antelope DR to I-15 West Davis Corridor PE from Antelope DR to I-15/US-89/Legacy Parkway				New Capacity			
		ST_TIF		\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$10,000,000	\$0
1	14042	Scoping To Be Adv Dt: 12/29/17	F-LC11(65)			1500 South Phase 3; 1350 West to 1100 West 1500 South Phase 3; 1350 West to 1100 West				Reconstruct & Widening			
		STP_URB_O/L		\$0	\$1,344,675	\$1,608,925	\$0	\$0	\$0	\$2,953,600	\$2,753,641	\$0	\$199,959



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	Fund		Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other	
Region 1 Projects													
1	14043	STIP	F-LC11(63)		Bluff Road; 550 West (on Gentile) to 1000 West Bluff Road; 550 West (on Gentile) to 1000 West				Reconstruct & Widening				
		To Be Adv Dt:											
	STP_URB_O/L			\$0	\$10,726	\$0	\$954,628	\$0	\$2,252,495	\$3,217,849	\$3,000,001	\$0	\$217,848
1	14044	STIP	F-LC11(64)		Layton FrontRunner Station Parking Layton FrontRunner Station Parking				UTA/Transit				
		To Be Adv Dt:											
	STP_URB_O/L			\$0	\$10,726	\$0	\$1,072,616	\$0	\$1,061,890	\$2,145,232	\$2,000,000	\$0	\$145,232
1	14052	STIP	F-LC11(66)		I-15 Corridor Responsive Ramp Metering Management I-15 Corridor Responsive Ramp Metering Management				Ramp Meters				
		Will Not Adv											
	CMAQ_WFRC			\$0	\$0	\$0	\$172,008	\$160,892	\$332,900	\$310,363	\$22,537	\$0	
1	14053	STIP	F-LC11(67)		TOD Ped/ Bike Bridge; FrontRunner Sta. to Freemont Clearfield City TOD Ped/ Bike Bridge; FrontRunner Station to Freeport Center				Pedestrian/Bicycle Safety				
		To Be Adv Dt:											
	CMAQ_WFRC			\$0	\$0	\$10,726	\$0	\$257,428	\$1,501,662	\$1,769,816	\$1,649,999	\$0	\$119,817
1	4950	Active	BRO-LC29(7)	MULT	Stoddard Lane over Weber River Stoddard Lane over Weber River				Off-System Bridge				
		To Be Adv Dt: 07/13/16											
	STP_BR			\$132,603	\$1,420,000	\$0	\$0	\$0	\$0	\$1,552,603	\$1,447,492	\$0	\$105,111
	BR_OFF			\$167,397	\$0	\$0	\$0	\$0	\$0	\$167,397	\$133,918	\$0	\$33,479
	Total			\$300,000	\$1,420,000	\$0	\$0	\$0	\$0	\$1,720,000	\$1,581,409	\$0	\$138,591
1	12624	STIP	F-R199(194)	1980	Devil's Slide Bridge, Near Croydon, 029014D Cnty:FA-1980; MP .00 - .14				Replacement and Rehabilitation - Structure				
		To Be Adv Dt:											
	STP_BRIDGE			\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0	
1	13096	Scoping	F-R199(180)	1980	Devils Slide Bridge Feasibility Study Cnty:FA-1980; MP .00 - .08				Other structure item repair				
		Will Not Adv											
	STP_BRIDGE			\$46,615	\$0	\$0	\$0	\$0	\$0	\$46,615	\$46,615	\$0	\$0
	STP_FLX_ST			\$46,615	\$0	\$0	\$0	\$0	\$0	\$46,615	\$46,615	\$0	\$0
	LOCAL_GOV'T			\$0	\$6,770	\$0	\$0	\$0	\$0	\$6,770	\$0	\$0	\$6,770
	Total			\$93,230	\$6,770	\$0	\$0	\$0	\$0	\$100,000	\$93,230	\$0	\$6,770
1	13886	STIP	F-LC29(10)		Morgan Valley Drive, Peterson to Porterville Morgan Valley Drive, Peterson to Porterville				Non-Urban				
		To Be Adv Dt:											
	STP_RURAL			\$0	\$0	\$0	\$0	\$0	\$2,180,000	\$2,180,000	\$2,032,414	\$0	\$147,586



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				Prior	2017	2018	2019		2020	CD	Total	Fed Aid	State
Region 1 Projects													
1	14782	Funding	NEWPROJ(14782)	OTHER				Bear Lake State Park - Cisco Road Access East Side of Bear Lake; State Line South 12.5 miles	Non-Urban				
		To Be Adv Dt:											
		LOCAL_GOV		\$0	\$0	\$0	\$0	\$0	\$7,520,000	\$7,520,000	\$0	\$0	\$7,520,000
NEW		ST_PK_ACCESS		\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$500,000	\$0
		Total		\$0	\$0	\$0	\$0	\$0	\$8,020,000	\$8,020,000	\$0	\$500,000	\$7,520,000
1	10882	STIP	F-LC33(8)		89	498		300 West: SR-89 to Buttercup Blvd, Garden City US-89; MP 498.00 - 498.30 & 300 West: SR-89 to Buttercup Blvd, Garden City	Non-Urban				
		Will Not Adv											
		STP_RURAL		\$0	\$0	\$1,072,616	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
1	10021	Scoping	F-LC11(48)		89	340		Fruit Heights / Kaysville 400/200 North State Route: US-89 from: 340.00 to: 340.10 for: .10	UTA/Transit				
		To Be Adv Dt:											
		CMAQ_WFRC		\$0	\$800,708	\$0	\$0	\$0	\$521,828	\$1,322,536	\$1,233,000	\$0	\$89,536
1	1793	Undr Const	SP-0067(1)0		67		14	Legacy Parkway Project - *ROW* SR-67; MP .00 - 14.00 & I-15; MP 350.00 - 352.00	MIS, EIS, GEO TECH & CONSTRUCTION				
		Adv Dt: 05/10/03											
		ST_CHF		\$392,013,085	\$0	\$0	\$0	\$0	\$0	\$392,013,085	\$0	\$392,013,085	\$0
1	4278	Active	SP-0089(98)334		89	398	11	US-89 Corridor Preservation US-89; MP 397.55 - 408.38	Purchase Parcels in advance of project activity				
		Will Not Adv											
		ST_CONT_R1		\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
		ST_CORR_PRES		\$0	\$9,517,163	\$0	\$0	\$0	\$0	\$9,517,163	\$0	\$9,517,163	\$0
		Total		\$0	\$9,518,163	\$0	\$0	\$0	\$0	\$9,518,163	\$0	\$9,518,163	\$0
1	10491	Undr Const	S-I15-8(151)349		15	350	12	I-15, 2700 N (Farr West) to 1100 S (Brigham City) I-15; MP 349.74 - 362.02	New Construction				
		Adv Dt: 11/28/15											
		ST_TIF		\$32,480,111	\$19,267,931	\$0	\$0	\$0	\$0	\$51,748,041	\$0	\$51,748,041	\$0
		ST_TIF_SB229		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_CONCPT_D1		\$0	\$56,441	\$0	\$0	\$0	\$0	\$56,441	\$0	\$56,441	\$0
		Total		\$32,480,111	\$19,324,371	\$0	\$0	\$0	\$0	\$51,804,482	\$0	\$51,804,482	\$0
1	11225	Active	S-I15-7(312)312	MULT				I-15; Program Management, S. Davis Co. OP Upgrades I-15; MP 312.32 - 340.94 & I-15; MP 312.32 - 340.94	PE				
		Will Not Adv											
		ST_CONT_R1		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		ST_TIF_SB229		\$0	\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000	\$0	\$6,300,000	\$0
		Total		\$0	\$6,325,000	\$0	\$0	\$0	\$0	\$6,325,000	\$0	\$6,325,000	\$0
1	13051	STIP	S-R199(177)		108	4	9	SR-108; Corridor Preservation SR-108; MP 4.01 - 12.92	Corridor Preservation				
		Will Not Adv											
		ST_CORR_PRES		\$220,150	\$0	\$0	\$0	\$0	\$0	\$220,150	\$0	\$220,150	\$0



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	Fund		Prior		2017		2018	2019	2020	CD	Total	Fed Aid	State	Other
Region 1 Projects														
1	13055	Undr Const	S-R199(179)	30	95	8	SR-30; Passing Lanes (Box Elder/Cache Counties) SR-30; MP 94.95 - 102.54				Choke Point			
		Adv Dt: 03/26/16												
		ST_TIF			\$1,918,236		\$1,577,248	\$0	\$0	\$0	\$0	\$3,495,484	\$0	\$3,495,484
		ST_TIF_SB229			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total			\$1,918,236		\$1,577,248	\$0	\$0	\$0	\$0	\$3,495,484	\$0	\$3,495,484
1	13224	Scoping	S-R199(185)	30	91	18	SR-30; Environmental Document, I-15 to SR-252 SR-30; MP 90.62 - 108.66				Document EA/EIS			
		Will Not Adv												
		ST_TIF			\$0		\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
1	13821	STIP	S-0089(406)398	89	398	9	US-89; Farmington to I-84 US-89; MP 398.00 - 406.64 & US-89; I-84 to Antelope Drive, I-84 to Harrison				Widen Existing Facility			
		To Be Adv Dt: 06/04/20												
		ST_TIF			\$0		\$0	\$5,000,000	\$15,000,000	\$0	\$240,000,000	\$260,000,000	\$0	\$260,000,000
1	14264	Funding	NEWPROJ(14264)	MULT			I-84; Over Weber River and UPRR Bridge Repl, C-476 I-84; MP 90.67 - 91.18 & I-84; MP 90.67 - 91.18				Replacement and Rehabilitation - Structure			
		To Be Adv Dt:												
		NHPP_BR			\$0		\$0	\$0	\$16,800,000	\$0	\$16,800,000	\$15,662,640	\$1,137,360	\$0
NEW														
1	13822	STIP	S-I15-7(328)332	MULT			I-15; Hill Field Road to Davis/Weber County Line I-15; MP 331.60 - 340.35 & I-15; MP 331.60 - 340.35 & I-15; Hill Field Road to Davis/Weber County Line to I-84				Widen Existing Facility			
		To Be Adv Dt: 05/04/21												
		ST_TIF			\$0		\$0	\$0	\$0	\$0	\$150,000,000	\$150,000,000	\$0	\$150,000,000
1	5941	Scoping	IMD-15-7(235)0	15			I-15; 24th Street Interchange I-15; 24TH STREET INTERCHANGE				STUDY			
		Will Not Adv												
		ST_CONT_PG			\$0		\$35,000	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
		EM_2005_IMD			\$453,918		\$0	\$0	\$0	\$0	\$0	\$453,918	\$427,500	\$26,418
		EM_2010_IMD			\$2,222,222		\$1	\$0	\$0	\$0	\$0	\$2,222,223	\$2,000,001	\$222,222
		Total			\$2,676,140		\$35,001	\$0	\$0	\$0	\$0	\$2,711,141	\$2,427,501	\$283,640
1	10707	Undr Const	F-0097(8)5	97	5		SR-97 (5600 South); 2200 West to SR-126 (1900 W.) SR-97; MP 4.68 - 5.10				Spot improvement			
		Adv Dt: 09/12/15												
		STP_FLX_ST			\$1,380,228		\$0	\$0	\$0	\$0	\$0	\$1,380,228	\$1,286,787	\$93,441
1	10708	Undr Const	F-0089(326)408	89	408	1	US-89; SR-203 Intersection Improvements US-89; MP 407.79 - 408.64				Choke Point			
		Adv Dt: 03/14/15												
		NHS			\$197,900		\$0	\$0	\$0	\$0	\$0	\$197,900	\$184,502	\$13,398
		EQ_BONUS(MG)			\$200,000		\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540
		L_BETTERMENT			\$12,222		\$135,771	\$0	\$0	\$0	\$0	\$147,993	\$0	\$147,993
		LOCAL_GOV			\$1,000,000		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		NHPP_NHS			\$4,602,100		\$0	\$0	\$0	\$0	\$0	\$4,602,100	\$4,290,538	\$311,562
		ST_SIGNALS			\$0		\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
		Total			\$6,012,222		\$435,771	\$0	\$0	\$0	\$0	\$6,447,993	\$4,661,500	\$638,500



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							Prior	2017	2018	2019	2020	CD	Total	Fed Aid
Region 1 Projects														
1	14348	Funding	NEWPROJ(14348)	MULT			I-84; Uintah Interchange Deck Replacement, F-93	Replacement and Rehabilitation - Structure						
		To Be Adv Dt:					I-84; MP 87.38 - 88.25 & I-84; MP 87.37 - 88.23							
		STP_BRIDGE			\$0	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000	\$1,911,215	\$138,785	\$0
NEW														
1	14407	Funding	NEWPROJ(14407)	MULT			SR-39; Dual Lefts at Washington Blvd.	Choke Point						
		To Be Adv Dt:					US-89; MP 415.33 - 415.53 & SR-39; MP 6.30 - 6.50							
		STP_FLX_ST			\$0	\$100,000	\$400,000	\$2,000,000	\$0	\$0	\$2,500,000	\$2,330,750	\$169,250	\$0
NEW														
1	14408	Funding	NEWPROJ(14408)	235	3		SR-235; Intersection Improvements at 2700 North	Choke Point						
		To Be Adv Dt:					SR-235; MP 2.99 - 3.20							
		STP_FLX_ST			\$0	\$100,000	\$350,000	\$1,550,000	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
NEW														
1	6568	Scoping	F-LC57(18)	MULT			SKYLINE DRIVE IN PLEASANT VIEW	PE & ROW						
		Will Not Adv					SKYLINE DRIVE IN PLEASANT VIEW							
		STP_URB_O/L			\$10,000	\$0	\$0	\$3,672,827	\$0	\$0	\$3,682,827	\$3,433,500	\$0	\$249,327
1	8141	Scoping	S-R199(199)	3354	1		40TH STREET; WASHINGTON BLVD TO GRAMERCY AVE	RECONSTRUCT AND WIDEN						
		Will Not Adv					40TH STREET; WASHINGTON BLVD TO GRAMERCY AVENUE							
		LOCAL_GOV			\$43	\$637,457	\$0	\$0	\$0	\$0	\$637,500	\$0	\$0	\$637,500
		ST_TIF_SB229			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_URB_O/L			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF_EXCH			\$0	\$6,374,999	\$0	\$0	\$0	\$0	\$6,374,999	\$0	\$6,374,999	\$0
		Total			\$43	\$7,012,456	\$0	\$0	\$0	\$0	\$7,012,499	\$0	\$6,374,999	\$637,500
1	10014	Active	S-LC57(21)	3438	1		Harrison Blvd. (South): 7th Street to 2nd Street	Reconstruct widening						
		Will Not Adv					Other: HARRISON BLVD. 7TH TO 2ND ST to: .50 for: .50							
		STP_URB_O/L			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LOCAL_GOV			\$7,807	\$374,693	\$0	\$0	\$0	\$0	\$382,500	\$0	\$0	\$382,500
		ST_TIF_EXCH			\$0	\$3,825,000	\$0	\$0	\$0	\$0	\$3,825,000	\$0	\$3,825,000	\$0
		Total			\$7,807	\$4,199,693	\$0	\$0	\$0	\$0	\$4,207,500	\$0	\$3,825,000	\$382,500
1	10016	STIP	F-LC57(22)	37	11		SR-37 (4000 South); 3500 West to 3900 West	Reconstruct widening						
		Will Not Adv					State Route: SR-37 from: 11.00 to: 11.50 for: .50							
		STP_URB_O/L			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$257,860	\$257,860
1	11091	Scoping	F-R199(133)				Washington Blvd & Larsen Lane	Intersection Improvements						
		To Be Adv Dt:					Washington Blvd. & Larsen Lane							
		ST_CONCPT_D1			\$2,603	\$306	\$0	\$0	\$0	\$0	\$2,908	\$0	\$2,908	\$0
		ST_CONT_PG			\$1,906	\$8,820	\$0	\$0	\$0	\$0	\$10,726	\$0	\$10,726	\$0
		STP_URB_O/L			\$0	\$0	\$0	\$0	\$0	\$562,051	\$562,051	\$524,000	\$0	\$38,051
		Total			\$4,508	\$9,126	\$0	\$0	\$0	\$562,051	\$575,685	\$524,000	\$13,634	\$38,051



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	Fund		Prior		2017		2018	2019	2020	CD	Total	Fed Aid	State	Other
Region 1 Projects														
1	11993	Scoping	F-LC57(26)				Larsen Lane; N. Harrisville Rd to Washington Blvd Larsen Lane; North Harrisville Road to Washington Blvd				Reconstruct widening			
		To Be Adv Dt:	10/05/17											
		ST_CONCPT_D1		\$1,962	\$0	\$0	\$0	\$0	\$0	\$0	\$1,962	\$0	\$1,962	\$0
		STP_URB_O/L		\$0	\$0	\$10,726	\$0	\$0	\$0	\$3,196,399	\$3,207,125	\$2,990,003	\$0	\$217,122
		ST_CONT_PG		\$0	\$10,726	\$0	\$0	\$0	\$0	\$0	\$10,726	\$0	\$10,726	\$0
		Total		\$1,962	\$10,726	\$10,726	\$0	\$0	\$0	\$3,196,399	\$3,219,813	\$2,990,003	\$12,688	\$217,122
1	11995	Scoping	S-LC57(27)				Harrison Blvd./ 2nd Street/ Sheridan Drive Harrison Blvd./ 2nd Street/ Sheridan Drive				Intersection Modification			
		Will Not Adv												
		LOCAL_GOV		\$0	\$212,500	\$0	\$0	\$0	\$0	\$0	\$212,500	\$0	\$0	\$212,500
		STP_URB_O/L		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF_EXCH		\$0	\$2,125,000	\$0	\$0	\$0	\$0	\$0	\$2,125,000	\$0	\$2,125,000	\$0
		Total		\$0	\$2,337,500	\$0	\$0	\$0	\$0	\$0	\$2,337,500	\$0	\$2,125,000	\$212,500
1	12003	STIP	F-LC57(28)				638 North to 2200 North (Lund Lane) Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)				Pedestrian/Bicycle Safety			
		To Be Adv Dt:												
		CMAQ_WFRC		\$0	\$278,880	\$761,557	\$0	\$0	\$0	\$0	\$1,040,437	\$969,999	\$0	\$70,438
1	13123	STIP	F-LC57(31)				Midland Drive (SR-108) 4800 South to 4275 South Midland Drive (SR-108) 4800 South to 4275 South				Widen Existing Facility			
		Will Not Adv												
		STP_URB_O/L		\$0	\$0	\$0	\$750,831	\$0	\$0	\$2,681,540	\$3,432,371	\$3,199,999	\$0	\$232,372
1	13124	STIP	F-LC57(32)		3359	1	4700 West; 4000 South to 4600 South Cnty:FA-3359; MP .84 - 1.84 & 4700 West; 4200 South to 4800 South				Reconstruct widening			
		To Be Adv Dt:	11/06/18											
		STP_URB_O/L		\$0	\$0	\$0	\$536,308	\$0	\$0	\$2,145,232	\$2,681,540	\$2,500,000	\$0	\$181,540
1	13132	STIP	F-0097(9)				SR-97 (5600 South); Hill AFB to 2050 West SR-97 (5600 South); Hill AFB to 2050 West				Operations/Maintenance			
		To Be Adv Dt:												
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$804,462	\$804,462	\$750,000	\$54,462	\$0
1	13139	STIP	F-LC57(33)				River Parkway Trail; 1800 South to City Cemetery River Parkway Trail; 1800 South to City Cemetery				Trails			
		To Be Adv Dt:												
		TAP_URB_WFRC		\$0	\$160,892	\$0	\$0	\$0	\$0	\$0	\$160,892	\$150,000	\$0	\$10,892
1	14045	STIP	F-LC57(34)				4700 West; 4800 South to 5100 South 4700 West; 4800 South to 5100 South				Reconstruct & Widening			
		To Be Adv Dt:												
		STP_URB_O/L		\$0	\$0	\$10,726	\$0	\$311,059	\$0	\$2,593,416	\$2,915,201	\$2,717,842	\$0	\$197,359



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					Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State
Region 1 Projects														
1	14057	Scoping	F-LC57(35)		Grant Promenade; 22nd Street to 2250 Street				Pedestrian/Bicycle Safety					
		To Be Adv Dt: 10/21/16			Grant Promenade; 22nd Street to 2250 Street									
	TAP_URB_WFRC				\$37,327	\$335,943	\$0	\$0	\$0	\$0	\$373,270	\$348,000	\$0	\$25,270



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						Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other	
Region 2 Projects																
2	11419	Active	F-0089(351)0		15	SR-89; Beck Street Ramp to I-15 NB, D-672	Replacement and Rehabilitation - Structure									
		To Be Adv Dt: 09/16/16				FROM US-89; MP .00 - .12										
		NHPP_BR					\$145,000	\$655,000	\$0	\$0	\$0	\$0	\$800,000	\$745,840	\$54,160	\$0
2	11827	Scoping	F-I15-7(314)294		MULT	I-15 Northbound, 10600 S. Interchange Improvement	Choke Point									
		To Be Adv Dt: 06/11/18				TO SR-151 10600 SOUTH; MP .10 - .18 & Reference I 15 MP 293.681 - 293.470										
		ST_BRIDGE					\$0	\$830,000	\$0	\$0	\$0	\$0	\$830,000	\$0	\$830,000	\$0
		ST_TIF					\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$5,500,000	\$0
		ST_HB377/TF					\$0	\$6,149,030	\$0	\$0	\$0	\$0	\$6,149,030	\$0	\$6,149,030	\$0
		NHPP_IM					\$2,100,000	\$1,400,000	\$0	\$0	\$0	\$0	\$3,500,000	\$3,296,300	\$203,700	\$0
		Total					\$2,100,000	\$13,879,030	\$0	\$0	\$0	\$0	\$15,979,030	\$3,296,300	\$12,682,730	\$0
2	13796	STIP	S-I80-4(69)151		80	Tollgate Canyon Interchange Bridge Rehab, C-338	Replacement and Rehabilitation - Structure									
		To Be Adv Dt:				RANCH EXIT - OVERPASS; MP .00 - .08										
		ST_BRIDGE					\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000	\$0	\$650,000	\$0
2	13841	Scoping	F-R299(202)		MULT	US-40; I-80 & SR-248 Interchange Improvements	Minor Rehabilitation - Structure									
		To Be Adv Dt: 09/14/16				FROM SR-40N TO I-80N; MP .94 - .94 & TO SR-248 PARK CITY / KAMAS; MP .00 - .25										
		STP_FLX_ST					\$60,000	\$460,000	\$0	\$0	\$0	\$0	\$520,000	\$484,796	\$35,204	\$0
2	13842	Scoping	S-R299(203)		186	Foothill/I-80/I-215 Interchange Area Study	Planning									
		Will Not Adv				FROM SR-186 TO I-215; MP .34 - .34										
		ST_CONT_R2					\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_HB377/TF					\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		Total					\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
2	14588	Scoping	F-LC45(13)			Tooele Flex Route Transit Service	Local/MPO/Other Agency Pass-Through									
		Will Not Adv				Tooele Flex Route Transit service in Tooele county										
		CMAQ_TOOELE					\$0	\$160,892	\$0	\$0	\$0	\$0	\$160,892	\$150,000	\$0	\$10,892
2	11857	Undr Const	F-LC35(231)		OTHER	Larchwood Drive, Midvale City- Bridge Replacement	Off-System Bridge									
		Adv Dt: 10/24/15				Midvale City, 6755 South 690 East; Structure Replacement 035014D										
		STP_BR					\$557,120	\$42,880	\$0	\$0	\$0	\$0	\$600,000	\$559,380	\$0	\$40,620
2	14776	Funding	NEWPROJ(14776)		2154 2	6400 West UT&SL Canal Bridge Replacement - 035025F	Off-System Bridge									
		To Be Adv Dt:				Cnty:FA-2154; MP 2.31 - 2.31 & 6400 West 3975 South										
		STP_BR					\$0	\$98,600	\$887,400	\$0	\$0	\$0	\$986,000	\$919,248	\$0	\$66,752

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	Fund		Prior		2017		2018	2019	2020	CD	Total	Fed Aid	State	Other
Region 2 Projects														
2	14050	STIP	F-LC35(283)				Connected Vehicle Deployment Connected Vehicle Deployment				ITS Communications			
		To Be Adv Dt:												
	CMAQ_WFRC				\$0	\$0	\$0	\$0	\$0	\$1,072,800	\$1,072,800	\$1,000,171	\$72,629	\$0
2	14412	STIP	S-0209(35)10	209	10	2	SR-209; 90th S. - Redwood Rd. to I-15 SR-209; MP 9.68 - 11.69				Widen Existing Facility			
		To Be Adv Dt:												
	ST_TIF				\$0	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000	\$0	\$34,000,000	\$0
2	14413	STIP	S-0172(32)7	172	7	1	SR-172; 5600 W. Railroad Crossing SR-172; MP 7.40 - 8.25				New Capacity			
		To Be Adv Dt:												
	ST_TIF				\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000	\$0	\$26,000,000	\$0
2	14785	Scoping	S-0154(82)16	154	16		Bangerter Hwy. @ 5400 S. Aqueduct Relocation SR-154; MP 15.84 - 16.09				New Capacity			
		To Be Adv Dt:	07/26/16											
	ST_TIF				\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000	\$0
2	12565	Funding	NEWPROJ(12565)	111	10		SR-111, SR-201 to 2700 South SR-111; MP 10.12 - 10.60				Choke Point			
		To Be Adv Dt:												
	STP_FLX_ST				\$0	\$100,000	\$6,598,000	\$0	\$0	\$0	\$6,698,000	\$6,244,545	\$453,455	\$0
NEW														
2	13578	Funding	NEWPROJ(13578)	209	8	1	SR-209; 90th S- State St. to 700 E. SR-209; MP 7.80 - 8.80				Choke Point			
		To Be Adv Dt:												
	STP_FLX_ST				\$0	\$300,000	\$13,500,000	\$0	\$0	\$0	\$13,800,000	\$12,865,740	\$934,260	\$0
NEW														
2	13800	Funding	NEWPROJ(13800)	266	2		SR-266; Jordan River Bridge Rehab, F-115 SR-266; MP 2.43 - 2.56				Replacement and Rehabilitation - Structure			
		To Be Adv Dt:												
	NHPP_BR				\$0	\$0	\$0	\$720,000	\$0	\$0	\$720,000	\$671,256	\$48,744	\$0
NEW														
2	14355	Funding	NEWPROJ(14355)	2172	7		4100 South over I-215 Bridge Rehab, C-629 Cnty:FA-2172; MP 7.16 - 7.49				Major Rehabilitation - Structure			
		To Be Adv Dt:												
	STP_BRIDGE				\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	\$932,300	\$67,700	\$0
NEW														
2	14398	Funding	NEWPROJ(14398)	2234		1	FA-2234; Magna Bridge Replacments, 035031F 035033F Cnty:FA-2234; MP .47 - 1.16				Replacement and Rehabilitation - Structure			
		To Be Adv Dt:												
	STP_BRIDGE				\$0	\$0	\$0	\$1,750,000	\$0	\$0	\$1,750,000	\$1,631,525	\$118,475	\$0
NEW														



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County	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location				Concept Description				
	Fund		Prior		2017	2018	2019	2020	CD	Total	Fed Aid	State	Other	
Region 2 Projects														
2	8108	Undr Const	F-LC35(201)		2102	1	5900 SOUTH; STATE STREET TO 700 WEST Cnty:FA-2102; MP .00 - 1.12				RECONSTRUCTION & MINOR DRAINAGE IMPROVEMENTS			
		Adv Dt: 01/16/16												
		R/H_HZ_ELM90	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$90,000	\$0	\$10,000
		ST_SIGNALS	\$0		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		R/H_HAZ_ELIM	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		LOCAL_GOV'T	\$0		\$227,722	\$0	\$0	\$0	\$0	\$0	\$227,722	\$0	\$0	\$227,722
		L_BETTERMENT	\$0		\$2,088,250	\$0	\$0	\$0	\$0	\$0	\$2,088,250	\$0	\$0	\$2,088,250
		STP_URB_SL	\$4,975,866		\$0	\$0	\$0	\$0	\$0	\$0	\$4,975,866	\$4,639,000	\$0	\$336,866
		Total	\$5,075,866		\$2,330,972	\$0	\$0	\$0	\$0	\$0	\$7,406,838	\$4,729,000	\$15,000	\$2,662,838
2	8110	Active	F-LC35(202)		OTHER	1	FORT UNION BLVD & HIGHLAND DRIVE INTERSECTION FORT UNION BLVD & HIGHLAND DRIVE INTERSECTION				INTERSECTION IMPROVEMENT			
		To Be Adv Dt: 12/16/16												
		STP_URB_SL@1	\$591,315		\$0	\$0	\$0	\$0	\$0	\$0	\$591,315	\$591,315	\$0	\$0
		STP_URB_SL	\$3,112,671		\$792,386	\$0	\$0	\$0	\$0	\$0	\$3,905,057	\$3,640,685	\$0	\$264,372
		LOCAL_INKIND	\$0		\$42,939	\$0	\$0	\$0	\$0	\$0	\$42,939	\$0	\$0	\$42,939
		Total	\$3,703,986		\$835,325	\$0	\$0	\$0	\$0	\$0	\$4,539,311	\$4,232,000	\$0	\$307,311
2	8114	Undr Const	F-0195(5)0		2186 4	2	2300 EAST; I-80 TO 3900 SOUTH, PHASE I, SL Co. Cnty:FA-2186; MP 3.68 - 5.35				RECONSTRUCT & WIDEN INCLUDING SAFETY IMPROVEMENTS			
		Adv Dt: 09/26/15												
		STP_URB_SL	\$10,538,448		\$50	\$0	\$0	\$0	\$0	\$0	\$10,538,498	\$9,825,041	\$0	\$713,456
		LOCAL_GOV'T	\$0		\$1,003,765	\$0	\$0	\$0	\$0	\$0	\$1,003,765	\$0	\$0	\$1,003,765
		Total	\$10,538,448		\$1,003,815	\$0	\$0	\$0	\$0	\$0	\$11,542,263	\$9,825,041	\$0	\$1,717,221
2	8314	Active	S-0085(5)0		MULT		SR-85, MVC; 5400 South to 4100 South SR-85; MP 17.44 - 18.66 & MVC;5400 South to 4100 South				New Capacity			
		Will Not Adv												
		ST_CHF_TIF	\$0		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_TIF_SB229	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_TIF	\$97,106,952		\$46,089,602	\$0	\$0	\$0	\$0	\$0	\$143,196,554	\$0	\$143,196,554	\$0
		Total	\$97,106,952		\$46,189,602	\$0	\$0	\$0	\$0	\$0	\$143,296,554	\$0	\$143,296,554	\$0
2	8599	Scoping	NEWPROJECT-0027()		OTHER		TRANSIT ORIENTED DEVELOPMENT @ 1000 SO. TRAX STA. TRANSIT ORIENTED DEVELOPMENT (TOD) @ 10000 SOUTH TRAX STA.				Replace Surface Parking with Parking Structure			
		Will Not Adv												
		STP_URB_SL	\$0		\$0	\$1,072,616	\$1,072,616	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
2	8565	Scoping	F-2082(11)11		OTHER	1	HIGHLAND DRIVE @ I-215; I215 WB ON-RAMP HIGHLAND DRIVE @ I-215; I-215 WB ON-RAMP TO LA CRESTA				CONSTRUCT RIGHT TURN LANE			
		Will Not Adv												
		STP_URB_SL	\$0		\$1,781,615	\$0	\$0	\$0	\$0	\$0	\$1,781,615	\$1,661,000	\$0	\$120,615
2	8557	Awarded	F-2150(1)0		MULT		6200 SOUTH; 6100 WEST TO SR-111 6200 SOUTH; 6100 WEST TO SR-111				NEW CONSTRUCTION			
		Adv Dt: 04/30/16												
		ST_SIGNALS	\$0		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
		STP_URB_SL	\$5,859,702		\$0	\$0	\$0	\$0	\$0	\$0	\$5,859,702	\$5,463,000	\$0	\$396,702
		Total	\$5,859,702		\$200,000	\$0	\$0	\$0	\$0	\$0	\$6,059,702	\$5,463,000	\$200,000	\$396,702



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Table with columns: County, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sub-sections for Region 2 Projects with detailed project data and financials.



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County	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location				Concept Description				
	Fund		Prior		2017	2018	2019	2020	CD	Total	Fed Aid	State	Other	
Region 2 Projects														
2	10603	Undr Const	S-0154(70)1			OTHER Bangerter Hwy. & 600 W. Design				New Interchange on Existing Freeway				
		Adv Dt:	12/10/15											
		ST_TIF			\$7,946,723	\$37,953,277	\$0	\$0	\$0	\$0	\$45,900,000	\$0	\$45,900,000	\$0
		ST_GF_HB242			\$0	\$2,135,326	\$0	\$0	\$0	\$0	\$2,135,326	\$0	\$2,135,326	\$0
		ST_TIF_SB229			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total			\$7,946,723	\$40,088,603	\$0	\$0	\$0	\$0	\$48,035,326	\$0	\$48,035,326	\$0
2	10890	Scoping	F-0186(21)0			MULT I-80; 1700 East to East Canyon Bridge Rehab				Replacement and Rehabilitation - Structure				
		To Be Adv Dt:	08/08/16											
		NHPP_BR			\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$7,458,400	\$541,600	\$0
		ST_BRIDGE			\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000	\$0	\$2,400,000	\$0
		Total			\$0	\$10,400,000	\$0	\$0	\$0	\$0	\$10,400,000	\$7,458,400	\$2,941,600	\$0
2	10891	Active	F-0270(4)1			MULT SR-270; 9th South Connector Bridge Rehabilitation				Replacement and Rehabilitation - Structure				
		To Be Adv Dt:												
		ST_CONT_R2			\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_BRIDGE			\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	\$0
		NHPP_BR			\$4,052,951	\$17,049	\$0	\$0	\$0	\$0	\$4,070,000	\$3,794,461	\$275,539	\$0
		STP_BR			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total			\$4,952,951	\$117,049	\$0	\$0	\$0	\$0	\$5,070,000	\$3,794,461	\$1,275,539	\$0
2	11082	Scoping	F-0068(73)52	68	52	1 Redwood Road; 4100 South to 4700 South				Intersection Improvements				
		To Be Adv Dt:	03/23/17											
		STP_URB_SL			\$10,000	\$4,291,190	\$3,427,537	\$0	\$0	\$0	\$7,728,727	\$7,205,492	\$0	\$523,235
2	11083	STIP	F-2076(1)			1300 East; 1300 South to 2100 South				Reconstruct no widening				
		To Be Adv Dt:												
		STP_URB_SL			\$0	\$441,739	\$4,279,738	\$0	\$0	\$0	\$4,721,477	\$4,401,833	\$0	\$319,644
2	11084	Proposed	F-LC35(214)			Portor Rockwell Blvd; 14942 South 550 West				New Construction				
		To Be Adv Dt:												
2	11085	Scoping	F-2240(2)0		2240	2 4700 South; 4000 West to 5600 West				Reconstruct no widening				
		To Be Adv Dt:	04/04/19											
		STP_URB_SL			\$10,000	\$0	\$0	\$2,537,506	\$0	\$5,363,081	\$7,910,587	\$7,375,040	\$0	\$535,547
2	11093	STIP	F-LC35(216)			Bengal Blvd. & 2700 East Roundabout				Intersection Improvements				
		To Be Adv Dt:												
		CMAQ_WFRC			\$0	\$0	\$0	\$0	\$0	\$1,072,616	\$1,072,616	\$1,000,000	\$72,616	\$0



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				Prior	2017	2018	2019		2020	CD	Total	Fed Aid	State
Region 2 Projects													
2	11094	Scoping	F-LC35(217)					7800 South & 1300 West 7800 South & 1300 West	Intersection Improvements				
		To Be Adv Dt: 03/03/17											
		CMAQ_PM2.5		\$150,000	\$332,677	\$0	\$0	\$0	\$0	\$482,677	\$450,000	\$0	\$32,677
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$150,000	\$332,677	\$0	\$0	\$0	\$0	\$482,677	\$450,000	\$0	\$32,677
2	11095	Scoping	F-LC35(218)					9000 South & 4000 West 9000 South & 4000 West	Intersection Improvements				
		To Be Adv Dt: 04/27/17											
		CMAQ_WFRC		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$9,323	\$0	\$677
		CMAQ_PM2.5		\$0	\$258,154	\$536,308	\$0	\$0	\$0	\$794,462	\$740,677	\$0	\$53,785
		Total		\$10,000	\$258,154	\$536,308	\$0	\$0	\$0	\$804,462	\$750,000	\$0	\$54,462
2	11096	STIP	F-R299(162)					I-215 Ramp Meters - I-215; 6200 So to State St. I-215 Various Locations; 6200 South to State Street	Ramp Meters				
		To Be Adv Dt:											
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_PM2.5		\$0	\$991,097	\$0	\$0	\$0	\$0	\$991,097	\$924,000	\$67,097	\$0
		Total		\$0	\$991,097	\$0	\$0	\$0	\$0	\$991,097	\$924,000	\$67,097	\$0
2	11097	Scoping	F-LC35(219)					Jordan River Trail - Gardner Village TRAX Station Jordan River Trail - Gardner Village TRAX Station	Pedestrian/Bicycle Safety				
		To Be Adv Dt: 02/07/17											
		CMAQ_PM2.5		\$0	\$311,785	\$0	\$0	\$0	\$0	\$311,785	\$290,677	\$0	\$21,108
		CMAQ_WFRC		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$9,323	\$0	\$677
		Total		\$10,000	\$311,785	\$0	\$0	\$0	\$0	\$321,785	\$300,000	\$0	\$21,785
2	11098	Active	F-LC35(220)					U of U Central Campus Electrified Shuttle Route U of U Central Campus Electrified Shuttle Route	UTA/Transit				
		To Be Adv Dt: 07/11/16											
		STP_URB_SL		\$155,000	\$558,290	\$0	\$0	\$0	\$0	\$713,290	\$665,000	\$0	\$48,290
2	11984	STIP	F-LC35(239)					Salt Lake Central Bus Maintenance Facility Salt Lake Central Bus Maintenance Facility	UTA/Transit				
		Will Not Adv											
		STP_URB_SL		\$0	\$0	\$0	\$3,217,848	\$0	\$0	\$3,217,848	\$3,000,000	\$0	\$217,848
2	11985	Active	F-LC35(240)					Project Planning Support - Salt Lake County Project Planning Support - Salt Lake County	Local/MPO/Other Agency Pass-Through				
		Will Not Adv											
		STP_URB_SL		\$278,880	\$836,640	\$278,880	\$0	\$0	\$278,880	\$1,673,280	\$1,559,999	\$0	\$113,281
2	11986	Scoping	F-LC35(241)					Porter Rockwell Blvd (5th Segment) Porter Rockwell Blvd (Fifth Segment); Redwood Road to 0.46 miles east	New Construction				
		To Be Adv Dt: 02/27/17											
		STP_URB_SL		\$450,000	\$4,666,378	\$0	\$0	\$0	\$0	\$5,116,378	\$4,769,999	\$0	\$346,379



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County	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location				Concept Description			
	Fund		Prior		2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region 2 Projects													
2	11987	Scoping	F-LC35(242)			Vine Street; 900 East to 1300 East Vine Street; 900 East to 1300 East				Reconstruct widening			
		To Be Adv Dt: 12/21/18											
	STP_URB_SL			\$0	\$3,062,319	\$1,228,145	\$0	\$0	\$0	\$4,290,464	\$4,000,000	\$0	\$290,464
2	11998	Advertised	F-LC35(245)			Little Cottonwood Canyon - Snowbird Entry 1 Little Cottonwood Canyon Intersection - Snowbird Entry 1				Intersection Modification			
		Adv Dt: 05/28/16											
	CMAQ_PM2.5			\$375,414	\$1	\$0	\$0	\$0	\$0	\$375,415	\$349,999	\$25,416	\$0
	CMAQ_WFRC			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total			\$375,414	\$1	\$0	\$0	\$0	\$0	\$375,415	\$349,999	\$25,416	\$0
2	11999	Proposed	F-LC(246)			Black Line TRAX Service; SL Central Station to U Black Line TRAX Service; SL Central Station to University of Utah				UTA/Transit			
		Will Not Adv											
2	12000	STIP	F-LC35(247)			Bengal Blvd & 2300 East Round-About Bengal Blvd & 2300 East Round-About				Intersection Modification			
		Will Not Adv											
	CMAQ_WFRC			\$0	\$10,726	\$1,072,616	\$1,764,454	\$0	\$0	\$2,847,796	\$2,655,000	\$0	\$192,796
2	12001	Undr Const	F-LC35(232)	2044	7	1300 East Buttercup Pedestrian Bridge Cnty:FA-2044; MP 6.60 - 6.69 & 1300 East Buttercup Pedestrian Bridge				School Zone Safety			
		Adv Dt: 03/26/16											
	CMAQ_PM2.5			\$2,699,762	\$53,970	\$0	\$0	\$0	\$0	\$2,753,732	\$2,567,304	\$0	\$186,428
	CMAQ_WFRC			\$332,276	\$0	\$0	\$0	\$0	\$0	\$332,276	\$309,781	\$0	\$22,495
	Total			\$3,032,038	\$53,970	\$0	\$0	\$0	\$0	\$3,086,008	\$2,877,085	\$0	\$208,923
2	12566	Scoping	S-0154(12)11	154	11	4 Interchanges on Bangerter Highway SR-154; MP 11.00 - 11.75				New Capacity			
		To Be Adv Dt: 02/28/17											
	ST_TIF			\$3,076,900	\$25,036,000	\$76,475,000	\$41,000,000	\$0	\$55,480,000	\$201,067,900	\$0	\$201,067,900	\$0
2	12587	Scoping	S-I15-7(324)297	15	297	I-15; SB 12300 South to SR-201 I-15; MP 297.28 - 299.05				Widen Existing Facility			
		To Be Adv Dt: 03/16/15											
	ST_TIF			\$58,685	\$22,000,000	\$106,120,000	\$41,021,315	\$0	\$0	\$169,200,000	\$0	\$169,200,000	\$0
	ST_TIF_SB229			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total			\$58,685	\$22,000,000	\$106,120,000	\$41,021,315	\$0	\$0	\$169,200,000	\$0	\$169,200,000	\$0
2	13112	STIP	F-LC35(249)			Porter Rockwell Blvd (4th Seg); East Jordan Canal Porter Rockwell Blvd (4th Seg); East Jordan Canal				New Capacity			
		To Be Adv Dt:											
	STP_URB_SL			\$0	\$0	\$2,154,232	\$4,320,468	\$0	\$0	\$6,474,700	\$6,036,363	\$0	\$438,337
2	13113	STIP	F-LC35(250)			11800 South; Mountain View Corridor to 5600 West 11800 South; Mountain View Corridor to 5600 West				New Capacity			
		To Be Adv Dt:											
	STP_URB_SL			\$0	\$0	\$268,154	\$1,072,616	\$0	\$804,462	\$2,145,232	\$2,000,000	\$0	\$145,232



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							Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State
Region 2 Projects															
2	13114	STIP	F-0089(392)0				9270 South & State Street; 150 East to State St.	Intersection Improvements							
		To Be Adv Dt:					9270 South & State Street; 150 East to State St.								
		STP_URB_SL		\$0	\$10,726		\$429,046	\$1,608,924	\$0	\$1,387,704	\$3,436,400	\$3,203,756	\$0	\$232,644	
2	13116	Scoping	F-LC35(252)				3200 West; 10431 South to 10600 South	Reconstruct widening							
		To Be Adv Dt:	11/29/16				3200 West; 10431 South to 10600 South								
		STP_URB_SL		\$0	\$1,072,616		\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616	
2	13117	Scoping	F-LC35(253)				4100 South; Bangerter Highway to 4400 West	Reconstruct widening							
		To Be Adv Dt:	12/09/19				4100 South; Bangerter Highway to 4400 West								
		STP_URB_SL		\$0	\$10,726		\$519,517	\$1,072,616	\$0	\$2,681,541	\$4,284,400	\$3,994,346	\$0	\$290,054	
2	13125	STIP	F-LC35(254)				Sugarhouse Streetcar Double Track; 500 Eto 600 E	UTA/Transit							
		To Be Adv Dt:					Sugarhouse Streetcar Double Track; 500 Eto 600 E								
		CMAQ_WFRC		\$0	\$0		\$0	\$536,308	\$0	\$429,046	\$965,354	\$900,000	\$0	\$65,354	
2	13126	STIP	F-LC35(255)				Hillsborough Pond Park & Ride; Wasatch Blvd.	UTA/Transit							
		To Be Adv Dt:					Hillsborough Pond Park & Ride; Wasatch Blvd.								
		CMAQ_WFRC		\$0	\$0		\$0	\$536,308	\$0	\$1,248,392	\$1,784,700	\$1,663,876	\$0	\$120,824	
2	13127	STIP	F-LC35(256)				Depot District Service Center (DDSC): 669 W 200 So	UTA/Transit							
		To Be Adv Dt:					Depot District Service Center (DDSC): 669 W 200 So								
		CMAQ_WFRC		\$0	\$0		\$0	\$536,308	\$0	\$482,677	\$1,018,985	\$950,000	\$0	\$68,985	
2	13128	STIP	F-LC35(257)				Park & Ride Smart Boards, Cottonwood Cnys	Traveler Information							
		To Be Adv Dt:					Park & Ride Smart Boards, Cottonwood Cnys								
		CMAQ_WFRC		\$0	\$0		\$0	\$374,389	\$0	\$332,511	\$706,900	\$659,043	\$0	\$47,857	
2	13129	STIP	F-LC35(258)				10400 South & Bangerter Hwy; VMS North & South	Traveler Information							
		To Be Adv Dt:					10400 South & Bangerter Hwy; VMS North & South								
		CMAQ_WFRC		\$0	\$0		\$0	\$925,800	\$0	\$0	\$925,800	\$863,123	\$62,677	\$0	
2	13130	STIP	F-LC35(259)				14600 South; Pony Express Rd to UPRR Bridge	Transportation Alternatives							
		To Be Adv Dt:					14600 South; Pony Express Rd to UPRR Bridge								
		CMAQ_WFRC		\$0	\$0		\$0	\$0	\$0	\$669,700	\$669,700	\$624,361	\$0	\$45,339	



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				Prior	2017	2018	2019		2020	CD	Total	Fed Aid	State
Region 2 Projects													
2	13131	STIP To Be Adv Dt:	F-LC35(260)					Foothill VMS; Southbound Foothill VMS; Southbound	Traveler Information				
		CMAQ_WFRC		\$0	\$0	\$0	\$462,900	\$0	\$0	\$462,900	\$431,562	\$31,338	\$0
2	13134	Advertised Adv Dt: 06/11/16	F-LC35(261)					Dry Creek Trail; 10200 South to 10000 South Dry Creek Trail; 10200 South to 10000 South	Transportation Alternatives				
		TAP_URB_WFRC		\$75,423	\$1,877	\$0	\$0	\$0	\$0	\$77,300	\$72,067	\$0	\$5,233
		LOCAL_GOV		\$72,700	\$0	\$0	\$0	\$0	\$0	\$72,700	\$0	\$0	\$72,700
		Total		\$148,123	\$1,877	\$0	\$0	\$0	\$0	\$150,000	\$72,067	\$0	\$77,933
2	13136	Scoping To Be Adv Dt: 01/10/17	F-LC35(263)					Parley's Trail - 2300 East Tunnel Crossing Parley's Trail - 2300 East Tunnel Crossing	Trails				
		TAP_URB_WFRC		\$10,000	\$258,154	\$0	\$0	\$0	\$0	\$268,154	\$250,000	\$0	\$18,154
2	13137	Active To Be Adv Dt: 07/27/16	F-LC35(264)					HAWK Pedestrian Crossing on Fort Union HAWK Pedestrian Crossing on Fort Union	Pedestrian/Bicycle Safety				
		TAP_URB_WFRC		\$30,000	\$176,800	\$0	\$0	\$0	\$0	\$206,800	\$192,800	\$0	\$14,000
2	13138	Active Will Not Adv	F-LC35(265)					Salt Lake City; North Temple Street & Bike Plan Salt Lake City; North Temple Street & Bike Plan	Planning				
		LOCAL_GOV		\$0	\$9,777	\$0	\$0	\$0	\$0	\$9,777	\$0	\$0	\$9,777
		TAP_URB_WFRC		\$40,223	\$0	\$0	\$0	\$0	\$0	\$40,223	\$37,500	\$0	\$2,723
		Total		\$40,223	\$9,777	\$0	\$0	\$0	\$0	\$50,000	\$37,500	\$0	\$12,500
2	13631	STIP Will Not Adv	F-LC35(266)					Salt Lake City - Bike Share Expansion Salt Lake City - Bike Share Expansion	Trails				
		CMAQ_WFRC		\$0	\$0	\$0	\$268,154	\$0	\$347,527	\$615,681	\$573,999	\$0	\$41,682
2	14033	STIP To Be Adv Dt:	F-LC35(271)					4100 South; 4400 West to 4800 West 4100 South; 4400 West to 4800 West	Reconstruct & Widening				
		STP_URB_SL		\$0	\$0	\$0	\$0	\$0	\$3,217,848	\$3,217,848	\$3,000,000	\$0	\$217,848
2	14034	STIP To Be Adv Dt:	F-LC35(272)					500 West; 3300 South to 3900 South 500 West; 3300 South to 3900 South	Reconstruct & Widening				
		STP_URB_SL		\$0	\$0	\$10,726	\$0	\$257,428	\$5,094,926	\$5,363,080	\$4,999,999	\$0	\$363,081
2	14035	STIP To Be Adv Dt:	F-LC35(273)					Highland Drive EIS Highland Drive EIS	Concept Development				
		STP_URB_SL		\$0	\$0	\$0	\$0	\$321,785	\$4,290,464	\$4,612,249	\$4,300,000	\$0	\$312,249



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County	PIN	Status	Project No.	Rt.	Beg Len	PIN Description / Project Location				Concept Description			
						Prior	2017	2018	2019	2020	CD	Total	Fed Aid
Region 2 Projects													
2	14036	STIP	F-LC35(274)			Salt Lake County Area Signal Detection Upgrade Salt Lake County Area Signal Detection Upgrade				Detection			
		To Be Adv Dt:											
		STP_URB_SL		\$0	\$0	\$10,505	\$0	\$1,072,616	\$2,574,279	\$3,657,400	\$3,409,794	\$0	\$247,606
2	14039	STIP	F-LC35(276)			1300 West; 6600 South to 9400 South 1300 West; 6600 South to 9400 South				Reconstruct & Widening			
		To Be Adv Dt:											
		STP_URB_SL		\$0	\$0	\$10,726	\$0	\$257,428	\$6,167,542	\$6,435,696	\$5,999,999	\$0	\$435,697
2	14040	STIP	F-LC35(277)			2200 West; 9400 South to 10400 South 2200 West; 9400 South to 10400 South				Reconstruct & Widening			
		To Be Adv Dt:											
		STP_URB_SL		\$0	\$0	\$10,726	\$0	\$352,258	\$1,072,616	\$1,435,600	\$1,338,410	\$0	\$97,190
2	14041	Scoping	F-LC35(278)			Highland Drive; Spring Lane to Fardown Avenue Highland Drive; Spring Lane to Fardown Avenue				Reconstruct no widening			
		To Be Adv Dt:	11/09/16										
		STP_URB_SL		\$0	\$10,726	\$0	\$250,641	\$0	\$2,145,232	\$2,406,599	\$2,243,672	\$0	\$162,927
		EM_HPP_1702		\$0	\$639,634	\$0	\$0	\$0	\$0	\$639,634	\$511,707	\$0	\$127,927
		Total		\$0	\$650,360	\$0	\$250,641	\$0	\$2,145,232	\$3,046,233	\$2,755,379	\$0	\$290,854
2	14046	STIP	F-LC35(279)			33/35 MAX Expansion and Optimization 33/35 MAX Expansion and Optimization				UTA/Transit			
		To Be Adv Dt:											
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$268,154	\$2,735,171	\$3,003,325	\$2,800,000	\$0	\$203,325
2	14047	STIP	F-LC35(280)			Sugar House Streetcar Double Track; 700 E to 800 E Sugar House Streetcar Double Track; 700 East to 800 East				UTA/Transit			
		To Be Adv Dt:											
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$268,154	\$804,462	\$1,072,616	\$1,000,000	\$0	\$72,616
2	14048	STIP	F-LC35(281)			(VMS);SR-201 WB, Between I-15 & I-215 Variable Message Sign (VMS);SR-201 WB, Between I-15 & I-215				Traffic Signal Coordination			
		To Be Adv Dt:											
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$569,200	\$569,200	\$530,665	\$38,535	\$0
2	14049	Scoping	F-LC35(282)			Bus Route Service Expansion Subsidy Bus Route Service Expansion Subsidy				UTA/Transit			
		To Be Adv Dt:	02/18/20										
		CMAQ_WFRC		\$0	\$0	\$0	\$268,154	\$268,154	\$836,692	\$1,373,000	\$1,280,048	\$0	\$92,952
2	14051	STIP	F-LC35(284)			12600 South Bicycle Lanes; Bangert Hwy. to MVC 12600 South Bicycle Lanes; Bangert Highway to Mountain View Corridor				Transportation Alternatives			
		To Be Adv Dt:											
		CMAQ_WFRC		\$0	\$0	\$10,726	\$0	\$257,428	\$1,608,924	\$1,877,078	\$1,750,000	\$0	\$127,078



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	Fund		Prior		2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region 2 Projects													
2	14054	Scoping	F-LC35(285)			1300 South Bypass; 200 East to 200 West 1300 South Bypass; 200 East to 200 West				Pedestrian/Bicycle Safety			
		To Be Adv Dt: 03/22/17											
	TAP_URB_WFRC			\$0	\$347,528	\$0	\$0	\$0	\$0	\$347,528	\$324,000	\$0	\$23,528
2	14055	Active	F-LC35(286)			Bike Share Expansion Bike Share Expansion				Pedestrian/Bicycle Safety			
		Will Not Adv											
	TAP_URB_WFRC			\$375,416	\$0	\$0	\$0	\$0	\$0	\$375,416	\$350,000	\$0	\$25,416
2	10858	Scoping	F-LC35(213)		2597	Prospector Ave, Park City Prospector Ave: Bonanza Dr to Sidewinder Dr				Small Urban			
		To Be Adv Dt: 03/01/17											
	LOCAL_GOV			\$0	\$929,384	\$0	\$0	\$0	\$0	\$929,384	\$0	\$0	\$929,384
	STP_SU_JHC			\$150,000	\$922,616	\$0	\$0	\$0	\$0	\$1,072,616	\$1,000,000	\$0	\$72,616
	Total			\$150,000	\$1,852,000	\$0	\$0	\$0	\$0	\$2,002,000	\$1,000,000	\$0	\$1,002,000
2	11854	STIP	F-2602(1)5		2602 5	Summit County, Kilby Road Landmark Drive Cnty:FA-2602; MP 4.56 - 4.58				Small Urban			
		Will Not Adv											
	LOCAL_GOV			\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
	STP_SU_JHC			\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0
	Total			\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,000,000	\$0	\$500,000
2	11858	Scoping	F-2608(1)1		2608 1	Hoytsville, Structure Replacement 043046C Cnty:FA-2608; MP 1.21 - 1.25				Off-System Bridge			
		To Be Adv Dt: 01/30/17											
	STP_BR			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_INELIGIBL			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ST_CONT_PG			\$0	\$1,025	\$0	\$0	\$0	\$0	\$1,025	\$0	\$1,025	\$0
	STP_BRIDGE			\$170,000	\$471,800	\$0	\$0	\$0	\$0	\$641,800	\$598,350	\$0	\$43,450
	STP_FLX_ST			\$0	\$408,200	\$0	\$0	\$0	\$0	\$408,200	\$380,565	\$0	\$27,635
	Total			\$170,000	\$881,025	\$0	\$0	\$0	\$0	\$1,051,025	\$978,915	\$1,025	\$71,085
2	12944	STIP	F-LC43(32)		MULT	North & South Main St. Overlay Phase 2, Coalville Cnty:FA-2608; MP 7.80 - 9.06 & Cnty:FA-2608; MP 6.40 - 7.40 & North & South Main St. Over Phase 2 in Coalville				Non-Urban			
		Will Not Adv											
	STP_RURAL			\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0
	LOCAL_GOV			\$0	\$0	\$0	\$145,232	\$0	\$0	\$145,232	\$0	\$0	\$145,232
	Total			\$0	\$0	\$0	\$2,145,232	\$0	\$0	\$2,145,232	\$2,000,000	\$0	\$145,232
2	11420	Undr Const	F-R299(183)		MULT	I-80; Judd and Hobson Lane Bridges, C-433 & C-434 I-80; MP 158.62 - 158.65 & I-80; MP 158.61 - 158.65 & I-80; MP 161.46 - 161.49 & I-80; MP 161.45 - 161.50				Replacement and Rehabilitation - Structure			
		Adv Dt: 02/07/15											
	NHPP_BR			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BR_ON/OFF			\$2,412,792	\$208	\$0	\$0	\$0	\$0	\$2,413,000	\$1,930,400	\$482,600	\$0
	ST_BRIDGE			\$0	\$340,000	\$0	\$0	\$0	\$0	\$340,000	\$0	\$340,000	\$0
	Total			\$2,412,792	\$340,208	\$0	\$0	\$0	\$0	\$2,753,000	\$1,930,400	\$822,600	\$0



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Table with columns: County, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sub-sections for Region 2 Projects with multiple rows of project data.



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				Prior	2017		2018	2019	2020	CD	Total	Fed Aid	State	Other
Region 2 Projects														
2	13794	STIP <i>To Be Adv Dt:</i>	S-I80-2(68)66	36	66	1 I-80; WB Ramp to SR-36 SR-36; MP 65.64 - 66.41	Replacement and Rehabilitation - Structure							
		ST_BRIDGE		\$0	\$0	\$6,900,000	\$0	\$0	\$0	\$0	\$6,900,000	\$0	\$6,900,000	\$0
		NHPP_BR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$0	\$0	\$6,900,000	\$0	\$0	\$0	\$0	\$6,900,000	\$0	\$6,900,000	\$0
2	13887	STIP <i>To Be Adv Dt:</i>	F-R299(207)			Mormon Trail Road, Phase II Mormon Trail Road, Phase II	Non-Urban							
		STP_RURAL		\$0	\$0	\$0	\$0	\$0	\$3,020,000	\$3,020,000	\$2,815,546	\$0	\$204,454	
2	13891	Scoping <i>Will Not Adv</i>	F-R299(204)			Midvalley Highway ROW The new midvalley highway as identified in the environmental document	ROW							
		EM_HPP_1702		\$191,909	\$1,727,176	\$0	\$0	\$0	\$0	\$1,919,085	\$1,535,268	\$0	\$383,817	
2	14589	Scoping <i>Will Not Adv</i>	F-LC45(14)			Dial-A-Ride Service in Tooele Valley Tooele County	Local/MPO/Other Agency Pass-Through							
		CMAQ_TOOELE		\$210,082	\$0	\$0	\$0	\$0	\$0	\$210,082	\$195,859	\$0	\$14,223	
2	12926	Scoping <i>Will Not Adv</i>	F-R299(193)			Tooele Co. 1 Call - 1 Click Center & Outreach Prgm Tooele County - One Call - One Click Center & Veterans Outreach Program	UTA/Transit							
		LOCAL_GOV		\$0	\$50,537	\$0	\$0	\$0	\$0	\$50,537	\$0	\$0	\$50,537	
		FA_MISC		\$0	\$177,230	\$0	\$0	\$0	\$0	\$177,230	\$177,230	\$0	\$0	
		FA_MISC_100%		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	
		Total		\$0	\$277,767	\$0	\$0	\$0	\$0	\$277,767	\$227,230	\$0	\$50,537	
2	10020	Active <i>Will Not Adv</i>	F-R299(198)	15	264	61 I-15 Mobility Study I-15; MP 264.00 - 325.00	Planning							
		UTA_FUNDS		\$190,560	\$9,440	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
		FA_SHRP2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		ST_TIF		\$537,357	\$111,933	\$0	\$0	\$0	\$0	\$649,290	\$0	\$649,290	\$0	
		PL_MAG		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	
		PL_WFRC		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0	
		LOCAL_INKIND		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	
		TIGER_VI		\$820,000	\$0	\$0	\$0	\$0	\$0	\$820,000	\$820,000	\$0	\$0	
		Total		\$1,677,917	\$146,373	\$0	\$0	\$0	\$0	\$1,824,290	\$950,000	\$649,290	\$225,000	



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				Fund	Prior		2017	2018	2019	2020	CD	Total	Fed Aid
Region 2 Projects													
2	10935	Undr Const	S-ST99(192)	15	280	12 I-15; SR-73 to 12300 South Widening	Widen Existing Facility						
		Adv Dt: 02/28/14				I-15; MP 279.80 - 291.50							
		ST_CHF_TIF	\$373,073	\$0	\$0	\$0	\$0	\$0	\$373,073	\$0	\$373,073	\$0	
		ST_GF_HB173	\$147,740	\$0	\$0	\$0	\$0	\$0	\$147,740	\$0	\$147,740	\$0	
		ST_GF_HB185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		ST_TIF	\$163,287,555	\$53,165,832	\$0	\$0	\$0	\$0	\$216,453,387	\$0	\$216,453,387	\$0	
		ST_GF_TIF	\$3,034,728	\$0	\$0	\$0	\$0	\$0	\$3,034,728	\$0	\$3,034,728	\$0	
		L_BETTERMENT	\$497,358	\$0	\$0	\$0	\$0	\$0	\$497,358	\$0	\$0	\$497,358	
		ST_GF_CHN	\$457,916	\$0	\$0	\$0	\$0	\$0	\$457,916	\$0	\$457,916	\$0	
		ST_TIF_SB229	\$305,024	\$0	\$0	\$0	\$0	\$0	\$305,024	\$0	\$305,024	\$0	
		Total	\$168,103,395	\$53,165,832	\$0	\$0	\$0	\$0	\$221,269,227	\$0	\$220,771,869	\$497,358	
2	13271	Active Will Not Adv	S-R299(199)			I-15 Managed Freeways Study	Traffic						
		ST_TIF	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	
2	13276	Active To Be Adv Dt: 10/13/16	F-R299(200)	15	264	61 SHRP2 CO3/C11; Economic Impact Analysis	Planning						
		FA_SHRP2	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0	
2	13831	Scoping Will Not Adv	F-R299(229)	15	282	25 Integrated Corridor Management Study Devel. Plan	Planning						
		LOCAL_GOV'T	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	
		ST_MATCH	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0	
		FA_MISC	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$0	
		Total	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$250,000	\$200,000	\$25,000	\$25,000	
2	7704	Active Will Not Adv	S-0085(1)0	MULT		MVC; UTILITIES TRANSMISSION LOCATION	UTILITY TRANSMISSION LOCATION						
		ST_CHF_TIF	\$0	\$60,745,000	\$0	\$0	\$0	\$0	\$60,745,000	\$0	\$60,745,000	\$0	
		ST_GF_CHN	\$0	\$31,952,390	\$0	\$0	\$0	\$0	\$31,952,390	\$0	\$31,952,390	\$0	
		Total	\$0	\$92,697,390	\$0	\$0	\$0	\$0	\$92,697,390	\$0	\$92,697,390	\$0	
2	8312	Active Will Not Adv	S-0085(4)0	MULT		MVC; AQ MONITOR AND FILTERS	MVC; AQ MONITOR AND FILTERS						
		ST_CHF_TIF	\$0	\$4,100,000	\$0	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000	\$0	



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	Fund		Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other	
Region S Projects													
S	13896	Active Will Not Adv	F-ST99(344)		FY 2016 Cache MPO CPG FY 2016 Cache MPO CPG					Annual Work Program			
		PL_CMPO	\$162,000	\$120,947	\$0	\$0	\$0	\$0	\$282,947	\$263,792	\$0	\$19,156	
		FTA_5303	\$0	\$61,164	\$0	\$0	\$0	\$0	\$61,164	\$57,023	\$0	\$4,141	
		Total	\$162,000	\$182,111	\$0	\$0	\$0	\$0	\$344,112	\$320,815	\$0	\$23,296	
S	11963	Active Will Not Adv	F-ST99(290)		FY 2015-2016 WFRC CPG; Planning - SL,WV, O/L Areas Various Locations in Salt Lake/Ogden/Layton Urban Areas					Annual Work Program			
		FTA_5303	\$1,312,106	\$0	\$0	\$0	\$0	\$0	\$1,312,106	\$1,312,106	\$0	\$0	
		L_PASS_MATCH	\$0	\$519,473	\$0	\$0	\$0	\$0	\$519,473	\$0	\$0	\$519,473	
		PL_WFRC	\$4,341,692	\$0	\$0	\$0	\$0	\$0	\$4,341,692	\$4,341,692	\$0	\$0	
		STP_URB_SL	\$744,000	\$0	\$0	\$0	\$0	\$0	\$744,000	\$744,000	\$0	\$0	
		STP_URB_O/L	\$795,657	\$0	\$0	\$0	\$0	\$0	\$795,657	\$795,657	\$0	\$0	
		Total	\$7,193,455	\$519,473	\$0	\$0	\$0	\$0	\$7,712,929	\$7,193,455	\$0	\$519,473	
S	4040	Active Will Not Adv	TPF-TPF5(064)	OTHER	1 Pooled Fund Study, Western Alliance QTC Pooled Fund Study, Western Alliance QTC					POOLED FUND STUDY, WESTERN ALLIANCE QTC			
		OTHER	\$149,600	\$225,122	\$0	\$0	\$0	\$0	\$374,722	\$0	\$0	\$374,722	
		STP_FLX_100%	\$15,028	\$0	\$0	\$0	\$0	\$0	\$15,028	\$15,028	\$0	\$0	
		SPR_R	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		FA_MISC_100%	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	
		SPR_P_100%	\$23,109	\$5,792	\$0	\$0	\$0	\$0	\$28,902	\$28,902	\$0	\$0	
		SPR_R_100%	\$238,657	\$2,000	\$0	\$0	\$0	\$0	\$240,657	\$240,657	\$0	\$0	
		Total	\$456,395	\$232,914	\$0	\$0	\$0	\$0	\$689,309	\$314,587	\$0	\$374,722	
S	4675	Active Will Not Adv	STP-9999(387)	OTHER	UDOT Wetland Mitigation Sites Federal Projects UDOT Wetland Mitigation Sites Federal Projects					Monitor and Maintain Federal Mitigation Sites			
		STP_FLX_ST	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	\$111,876	\$8,124	\$0	
S	4677	Active Will Not Adv	SP-9999(743)	OTHER	UDOT Wetland Mitigation Sites State Funded Project UDOT Wetland Mitigation Sites State Funded Project					Wetland Mitigation			
		ST_CONST	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0	
		ST_APPROP	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0	
		Total	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0	
S	5451	Active Will Not Adv	SP-R299(13)		Various Locations Statewide Various Locations Statewide					Paying for Pre-Approved ROW appraisals for Commission MTGs			
		ST_CORR_PRES	\$1,298,109	\$0	\$0	\$0	\$0	\$0	\$1,298,109	\$0	\$1,298,109	\$0	
S	6503	Active Will Not Adv	F-SPR-2(207)	OTHER	TRANSPORTATION MANAGEMENT CENTER TRANSPORTATION MANAGEMENT CENTER - TRAFFIC MGMT COOP INFO.					TRANSPORTATION MANAGEMENT CENTER			
		SPR_P	\$4,431	\$45,569	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	
		ST_ATMS	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0	
		Total	\$4,431	\$70,569	\$0	\$0	\$0	\$0	\$75,000	\$50,000	\$25,000	\$0	



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UDOT electronic Program Management
Statewide Transportation Improvement Program



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Table with columns: County, PIN, Status, Project No., Rt. Beg Len, PIN Description / Project Location, Concept Description, CD, Total, Fed Aid, State, Other. Includes sub-sections for Region S Projects with multiple rows of project details and financials.



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County	PIN	Status	Project No.	Rt. Beg Len					Concept Description				
				Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State
Region S Projects													
S	13060	Active Will Not Adv	F-ST99(306)										
				Utility Data Storage & Retrieval System Implementation of a Utility Data Storage & Retrieval System.	Data System Development/Enhancement								
		ST_CONST		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		FA_MISC_100%		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
		Total		\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$25,000	\$0
S	13218	Active Will Not Adv	S-ST99(313)										
				Decision Lens Statewide - Study, Not Mappable.	Planning								
		ST_CONT_PG		\$0	\$219,178	\$0	\$0	\$0	\$0	\$219,178	\$0	\$219,178	\$0
S	13269	Active Will Not Adv	F-TPF-5(312)										
				TPF-5(312) Western Maintenance Partnership Meetings with Western Maintenance Partnership (WMP)	Research								
		SPR_R		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_CONST		\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		SPR_R_100%		\$90,149	\$0	\$0	\$0	\$0	\$0	\$90,149	\$90,149	\$0	\$0
		OTHER		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
		Total		\$105,149	\$15,000	\$0	\$0	\$0	\$0	\$120,149	\$90,149	\$15,000	\$15,000
S	13281	Active Will Not Adv	F-ST99(320)										
				SHRP 2 Safety Data Research Statewide	Research								
		FA_SHRP2		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
S	13695	Active Will Not Adv	F-ST99(333)										
Adv.Const				Fiscal Year 2016 LTAP Program Fiscal Year 2016 LTAP Program	Annual Work Program								
		FA_LTAP		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,000	\$0
S	13702	Active Will Not Adv	F-ST99(335)										
				FY 2016 Research Work Program Statewide	Annual Work Program								
		SPR_R		\$1,685,550	\$0	\$0	\$0	\$0	\$0	\$1,685,550	\$1,348,440	\$337,110	\$0
		HSIP		\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000	\$83,907	\$6,093	\$0
		SPR_R_100%		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_APPROP		\$0	\$780,000	\$0	\$0	\$0	\$0	\$780,000	\$0	\$780,000	\$0
		Total		\$1,775,550	\$780,000	\$0	\$0	\$0	\$0	\$2,555,550	\$1,432,347	\$1,123,203	\$0
S	13894	Active Will Not Adv	F-ST99(343)										
Adv.Const				FY 2016 Statewide Planning Work Program FY 2016 Statewide Planning Work Program	Annual Work Program								
		ST_SPOT_SFTY		\$21,600	\$0	\$0	\$0	\$0	\$0	\$21,600	\$0	\$21,600	\$0
		CMAQ_PM2.5		\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000	\$69,923	\$5,078	\$0
		SPR_P		\$6,520,506	\$0	\$0	\$0	\$0	\$0	\$6,520,506	\$5,216,405	\$1,304,101	\$0
		CMAQ_MAG		\$0	\$48,000	\$0	\$0	\$0	\$0	\$48,000	\$44,750	\$3,250	\$0
		Total		\$6,542,106	\$123,000	\$0	\$0	\$0	\$0	\$6,665,106	\$5,331,078	\$1,334,028	\$0



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							Prior	2017	2018	2019	2020	CD	Total	Fed Aid
Region S Projects														
S	14019	Active Will Not Adv	F-ST99(354)				e-Construction and 3D Engineered Models Workshop e-Construction Workshop					Education		
		FA_MISC_100%	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	\$140,000	\$0	\$0
S	14238	Active Will Not Adv	F-ST99(372)				2017 LTAP Program 2017 LTAP Program					Annual Work Program		
		FA_LTAP	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,000	\$0
S	14378	Scoping To Be Adv Dt: 01/28/16	F-ST99(379)				Develop Long Range Plan Framework Using SHRP2 C01 Develop Long Range Plan Framework Using SHRP2 C01					Planning		
		FA_SHRP2	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$0
S	14395	Active To Be Adv Dt: 03/07/16	S-ST99(380)				Property Inventory Study to find and document all of the properties owned by UDOT					Develop Documents		
		ST_CONST	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
S	14428	Active Will Not Adv	F-ST99(382)				SHRP 2 Safety Data Research, Phase II SHRP 2 Safety Data Research, Phase II					Research		
		FA_SHRP2	\$275,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,705	\$275,705	\$0	\$0
		ST_CONST	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		ST_SPOT_SFTY	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000	\$0
		Total	\$275,705	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$325,705	\$275,705	\$50,000	\$0
S	14647	Scoping Will Not Adv	S-ST99(394)				Statewide Storm Drain System and Outfall Mapping Statewide Storm Drain System and Outfall Mapping					Enviro. Mitigation/Storm Water Pollution/ etc		
		ST_CONST	\$100,000	\$200,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0
S	12668	Active Will Not Adv	F-ST99(262)				GIS / Enterprise Data Management Support Statewide; Staffing Support					Staffing Support		
		SEC164_HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		SPR_P	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$60,000	\$15,000	\$0
		HSIP	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$186,460	\$13,540	\$0
		ST_CONST	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$110,000	\$0
		Total	\$275,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$246,460	\$138,540	\$0
S	13898	Active Will Not Adv	F-ST99(346)				FY 2016 MAG MPO CPG FY 2016 MAG CPG					Annual Work Program		
		FTA_5303	\$236,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,570	\$236,570	\$0	\$0
		L_PASS_MATCH	\$0	\$214,562	\$0	\$0	\$0	\$0	\$0	\$0	\$214,562	\$0	\$0	\$214,562
		PL_MAG	\$655,248	\$1,161,290	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816,538	\$1,816,538	\$0	\$0
		STP_URB_P/O	\$1,063,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063,932	\$991,903	\$0	\$72,028
		Total	\$1,955,749	\$1,375,853	\$0	\$0	\$0	\$0	\$0	\$0	\$3,331,602	\$3,045,012	\$0	\$286,591



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							Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region S Projects																
S	8662	Active <i>Will Not Adv</i>	F-ST99(100)		15	350	TRUCK PARKING GRANT PROGRAM IN UTAH						RESEARCH & EVALUATE LONG-TERM TRUCK PARKING ALONG I-15			
		FA_MISC_100%					\$545,000	\$0	\$0	\$0	\$0	\$0	\$545,000	\$545,000	\$0	\$0
S	10309	Active <i>Will Not Adv</i>	F-ST99(157)				Infrastructure Voluntary Eval. Sustainability Tool						Other - Non-Construction Project			
		FA_MISC_50%					OTHER	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$20,000	\$20,000	\$0
S	12084	Active <i>Will Not Adv</i>	S-ST99(213)				WINTER ROADWAY CLOSURES STUDY						Planning			
		ST_HB377/TF					WINTER ROADWAY CLOSURES STUDY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
S	12436	Scoping <i>To Be Adv Dt: 03/12/15</i>	F-TPF-5(296)				SPT Perf-Based Assessment of Liquefaction TPF-5296						Research			
		SPR_R_100%					Statewide study	\$167,500	\$0	\$0	\$0	\$0	\$167,500	\$167,500	\$0	\$0
S	12930	Active <i>Will Not Adv</i>	S-ST99(281)				Asset Management Review RFQ						Planning			
		ST_CONT_PG					Study of UDOT's Transportation Asset Management Plan - No Locations Defined	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
S	13003	Active <i>Will Not Adv</i>	F-ST99(292)				INVEST, FHWA'S SUSTAINABILITY SELF-EVALUATION TOOL						Annual Work Program			
		FA_MISC_50%					Various Locations	\$29,950	\$0	\$0	\$0	\$0	\$29,950	\$14,975	\$14,975	\$0
		ST_CONST						\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		Total						\$39,950	\$0	\$0	\$0	\$0	\$39,950	\$14,975	\$24,975	\$0
S	13004	Active <i>Will Not Adv</i>	F-ST99(295)				Tax Commission Joint Operations Center						Annual Work Program			
		FA_MISC_100%					Various Locations	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
S	13845	Active <i>Will Not Adv</i>	F-ST99(341)				National Summer Transportation Institute Program						Annual Work Program			
		NSTI					No mappable location at University of Utah	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0



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					Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region S Projects														
S	13912	Active Will Not Adv	F-ST99(347)		2016 Statewide Pavement Condition Data Collection					Develop Documents				
		HSIP			\$430,000	\$0	\$0	\$0	\$0	\$0	\$430,000	\$400,889	\$29,111	\$0
		SPR_P			\$1,035,000	\$0	\$0	\$0	\$0	\$0	\$1,035,000	\$828,000	\$207,000	\$0
		ST_SPOT_SFTY			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total			\$1,465,000	\$0	\$0	\$0	\$0	\$0	\$1,465,000	\$1,228,889	\$236,111	\$0
S	13918	Active Will Not Adv	F-ST99(350)		2016 State Training Budget					Education				
		ST_CONST			\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$0	\$160,000	\$0
		STP_FLX_100%			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0
		STP_FLX_ST			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total			\$500,000	\$160,000	\$0	\$0	\$0	\$0	\$660,000	\$500,000	\$160,000	\$0
S	13919	Active Will Not Adv	S-ST99(351)		Surplus Property Documentation					ROW				
		ST_SRPLS_DOC			\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
S	14038	Active Will Not Adv	F-ST99(356)		SHRP2 User Incentive Implementation Assistance					Education				
		FA_SHRP2			\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
S	14098	Active Will Not Adv	F-ST99(366)		SHRP2 Implementation Assistance Funds R01A					Education				
		FA_SHRP2			\$340,000	\$0	\$0	\$0	\$0	\$0	\$340,000	\$340,000	\$0	\$0
S	14111	Scoping Will Not Adv	S-ST99(368)		COMMUNITY IMPACT BOARD APPLICATION REVIEW					Permanent Community Impact Board				
		ST_MATCH			\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
S	14114	Scoping Will Not Adv	F-ST99(369)		Document Decisions & Processes with 3D Model					Research				
		FA_STIC_2015			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
		ST_CONST			\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		Total			\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$125,000	\$100,000	\$25,000	\$0
S	14237	Active Will Not Adv	F-ST99(374)		SHRP2 Implementation Assistance Application for 3D					Data System Development/Enhancement				
		FA_SHRP2			\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0



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				Prior	2017	2018	2019		2020	CD	Total	Fed Aid	State
Region S Projects													
S	14239	Active Will Not Adv	F-TPF-5(338)					CPT Perf-Based Assessment of Liquefaction TPF-5338 Research Study	Research				
		SPR_R_100%		\$88,000	\$76,000	\$0	\$0	\$0	\$0	\$164,000	\$164,000	\$0	\$0
S	14798	Active Will Not Adv	F-ST99(400)					2017 National Summer Transportation Institute Prog No mappable location at University of Utah	Education				
		NSTI		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0	\$0
S	14903	Active Will Not Adv	F-ST99(406)					FY15 AID Demonstration Various - Implementation and Development of New Technology	Data System Development/Enhancement				
		FA_MISC		\$0	\$782,786	\$0	\$0	\$0	\$0	\$782,786	\$626,229	\$156,557	\$0
S	10018	STIP To Be Adv Dt:	F-ST99(162)		OTHER			Travelwise Other: STATEWIDE TRAVEL PROGRAM	ATMS				
		CMAQ_WFRC		\$0	\$574,922	\$145,876	\$0	\$0	\$0	\$720,798	\$672,000	\$48,798	\$0
		CMAQ_MAG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CMAQ_PM2.5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$0	\$574,922	\$145,876	\$0	\$0	\$0	\$720,798	\$672,000	\$48,798	\$0
S	13006	STIP To Be Adv Dt:	F-ST99(293)					UTA 1 Call - 1 Click & Outreach Program Utah Transit Authority (UTA) One Call - One Click Center & Veterans	UTA/Transit				
		FA_MISC_100%		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0
		FA_MISC		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0
		UTA_FUNDS		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		Total		\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$450,000	\$0	\$100,000
S	13897	Active Will Not Adv	F-ST99(345)					FY 2016 Dixie MPO CPG FY 2016 Dixie MPO CPG	Annual Work Program				
		FTA_5303		\$74,081	\$0	\$0	\$0	\$0	\$0	\$74,081	\$69,066	\$0	\$5,015
		PL_DMPO		\$583,779	\$0	\$0	\$0	\$0	\$0	\$583,779	\$583,779	\$0	\$0
		STP_FLX_DMPO		\$0	\$10,450	\$0	\$0	\$0	\$0	\$10,450	\$9,742	\$0	\$707
		STP_SU_DMPO		\$161,104	\$0	\$0	\$0	\$0	\$0	\$161,104	\$150,197	\$0	\$10,907
		L_PASS_MATCH		\$0	\$47,915	\$0	\$0	\$0	\$0	\$47,915	\$0	\$0	\$47,915
		Total		\$818,964	\$58,365	\$0	\$0	\$0	\$0	\$877,329	\$812,785	\$0	\$64,545



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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region 1 Programs													
VARIOU	5599	Region One Contingency Funds											
		ST_CONT_R1		\$70,531	\$3,652,228	\$0	\$0	\$0	\$0	\$3,722,759	\$0	\$3,722,759	\$0
		ST_CONT_R2		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$0
		ST_PVMT		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0
		LOCAL_GOV		\$75,716	\$299,284	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000
		Total		\$171,247	\$4,201,512	\$0	\$0	\$0	\$0	\$4,372,759	\$0	\$3,997,759	\$375,000
REGION	8418	REGION ONE PROGRAM DE-OBLIGATION FUND											
		NHPP_NHS		\$0	\$765,941	\$0	\$0	\$0	\$0	\$765,941	\$714,087	\$51,854	\$0
		Total		\$0	\$765,941	\$0	\$0	\$0	\$0	\$765,941	\$714,087	\$51,854	\$0
	8752	REGION 1 - Region 1 CONCEPT MASTER PIN											
		ST_CONCPT_D1		\$0	\$324,955	\$0	\$0	\$0	\$0	\$324,955	\$324,955	\$324,955	\$0
CACHE	13953	2019 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		ST_CONCPT_D3		\$615	\$0	\$0	\$0	\$0	\$0	\$615	\$0	\$615	\$0
		Total		\$615	\$0	\$0	\$0	\$0	\$0	\$615	\$0	\$615	\$0
REGION	5981	REGION ONE COMMUTER LINK PROGRAM											
		CMAQ_WFRC		\$580,000	\$4,998,527	\$1,179,978	\$1,179,978	\$0	\$1,179,678	\$9,118,161	\$8,500,861	\$617,299	\$0
		ST_ATMS		\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$0
		Total		\$580,000	\$5,028,527	\$1,179,978	\$1,179,978	\$0	\$1,179,678	\$9,148,161	\$8,500,861	\$647,299	\$0



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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region 2 Programs													
VARIOU	5589	Region Two Contingency Funds											
		ST_CONT_R2		\$773,087	\$1,970,198	\$0	\$0	\$0	\$0	\$2,743,285	\$0	\$2,743,285	\$0
		LOCAL_GOV		\$37,579	\$0	\$0	\$0	\$0	\$0	\$37,579	\$0	\$0	\$37,579
		ST_SPOT_MNT		\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000	\$0
		Total		\$816,665	\$1,970,198	\$0	\$0	\$0	\$0	\$2,786,864	\$0	\$2,741,799	\$37,579
REGION	8419	REGION TWO PROGRAM DE-OBLIGATION FUND											
		NHPP_NHS		\$0	\$35,739	\$0	\$0	\$0	\$0	\$35,739	\$33,319	\$2,420	\$0
		STP_FLX_ST		\$0	\$172,924	\$0	\$0	\$0	\$0	\$172,924	\$161,217	\$11,707	\$0
		Total		\$0	\$208,663	\$0	\$0	\$0	\$0	\$208,663	\$194,536	\$14,126	\$0
	8754	REGION 2 - Region 2 CONCEPT MASTER PIN											
		ST_CONCPT_D2		-\$15,526	\$536,990	\$0	\$0	\$0	\$0	\$521,464	\$536,990	\$521,464	\$0
REGION	5996	ITS - REGION TWO COMMUTER LINK											
		ST_ATMS		\$0	\$15,832	\$0	\$0	\$0	\$0	\$15,832	\$15,832	\$15,832	\$0
		CMAQ_WFRC		\$2,886,427	\$5,747,416	\$1,438,378	\$0	\$0	\$429,045	\$10,501,266	\$9,790,330	\$710,936	\$0
		STP_FLX_MAG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$2,886,427	\$5,763,248	\$1,438,378	\$0	\$0	\$429,045	\$10,517,098	\$9,806,162	\$726,768	\$0



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UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT for Release to FHWA/FTA for Review

STIP 2017-2022

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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region 9 Programs													
STATEW	5954	STATEWIDE ITS EXPANSION PROGRAM											
		ST_CONT_R2		\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$0	\$85,000	\$0
		CMAQ_WFRC		\$0	\$8,348	\$0	\$0	\$0	\$0	\$8,348	\$8,348	\$0	\$0
		OTHER		\$249,123	\$0	\$0	\$0	\$0	\$0	\$249,123	\$0	\$0	\$249,123
		ST_EXPRESS		\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000	\$0
		ST_ATMS		\$9,130,984	\$8,346,775	\$0	\$0	\$0	\$0	\$17,477,759	\$0	\$17,477,759	\$0
		ST_CONT_R4		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0
		Total		\$9,395,107	\$8,460,123	\$0	\$0	\$0	\$0	\$17,855,230	\$8,348	\$17,597,759	\$249,123



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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region B Programs													
STATEW	6019	HIGHWAY SAFETY IMPROVEMENT PROGRAM - (HSIP)											
		STP_FLX_ST		\$247,504	\$2,652,637	\$0	\$0	\$0	\$0	\$2,900,141	\$2,703,801	\$196,340	\$0
		ST_SIGNALS		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$0
		CMAQ_TOOELE		\$0	\$110,669	\$0	\$0	\$0	\$0	\$110,669	\$110,669	\$0	\$0
		OTHER		\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$26,000
		ST_BRIDGE		\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$17,000	\$0
		ST_CONCEPT_D		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000	\$0
		ST_SPOT_SFTY		\$583,000	\$142,992	\$0	\$0	\$0	\$0	\$725,992	\$0	\$725,992	\$0
		SEC164_HSIP		\$12,963,378	\$103,726	\$0	\$0	\$0	\$0	\$13,067,105	\$12,182,462	\$840,120	\$44,523
		ST_CONT_R1		\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000	\$0	\$24,000	\$0
		HSIP		\$54,908,595	\$26,381,546	\$20,785,000	\$20,785,000	\$0	\$20,785,000	\$143,645,141	\$133,920,365	\$9,410,118	\$314,658
		ST_INELIGIBL		\$0	\$10,530	\$0	\$0	\$0	\$0	\$10,530	\$0	\$10,530	\$0
		ST_CONT_R4		\$16,261	\$0	\$0	\$0	\$0	\$0	\$16,261	\$0	\$16,261	\$0
		Total		\$68,961,738	\$29,428,100	\$20,785,000	\$20,785,000	\$0	\$20,785,000	\$160,744,838	\$148,919,297	\$11,442,360	\$385,181
	14862	STATEWIDE SAFETY EDUCATION AND ENFORCEMENT PROGRAM											
		STP_FLX_ST		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$135,400	\$0



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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region S Programs													
STATEW	5928	2009 PAVEMENT PRESERVATION PROGRAM											
		STP_FLX_ST		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0
		ST_BRIDGE		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
		ST_PVMT		\$957,985	\$0	\$0	\$0	\$0	\$0	\$957,985	\$0	\$957,985	\$0
		L_BETTERMENT		\$43,900	\$0	\$0	\$0	\$0	\$0	\$43,900	\$0	\$0	\$43,900
		Total		\$1,751,885	\$0	\$0	\$0	\$0	\$0	\$1,751,885	\$233,075	\$1,474,910	\$43,900
STATEW	6025	NATIONAL RECREATIONAL TRAILS PROGRAM											
		NRT		\$0	\$3,669,215	\$0	\$0	\$0	\$0	\$3,669,215	\$3,669,215	\$0	\$0
		ST_MATCH		\$0	\$3,669,215	\$0	\$0	\$0	\$0	\$3,669,215	\$3,669,215	\$3,669,215	\$0
		Total		\$0	\$7,338,429	\$0	\$0	\$0	\$0	\$7,338,429	\$7,338,429	\$3,669,215	\$0
STATEW	6064	RAILROAD CROSSING PROGRAM											
		LOCAL_GOV		\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		ST_CLS_ADJ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		R/H_DEVICES		\$191,076	\$0	\$0	\$0	\$0	\$0	\$191,076	\$178,140	\$12,936	\$0
		R/H_HZ_ELM90		\$2,960,463	\$2,253,309	\$1,371,000	\$1,371,000	\$0	\$1,371,000	\$9,326,772	\$8,394,095	\$811,625	\$121,052
		R/H_DEVICES90		\$2,984,682	\$3,267,597	\$1,371,000	\$1,371,000	\$0	\$1,371,000	\$10,365,279	\$9,328,751	\$974,792	\$61,736
		Total		\$6,136,221	\$5,530,905	\$2,742,000	\$2,742,000	\$0	\$2,742,000	\$19,893,126	\$17,900,985	\$1,799,353	\$192,788
STATEW	6026	HIGH RISK RURAL ROADS PROGRAM - (HRRR)											
		HSIP_HRRR		\$100,000	\$1,476,014	\$0	\$0	\$0	\$0	\$1,576,014	\$1,469,318	\$44,360	\$62,336
		Total		\$100,000	\$1,476,014	\$0	\$0	\$0	\$0	\$1,576,014	\$1,469,318	\$44,360	\$62,336
STATEW	5947	STATEWIDE SAFE SIDEWALK & ADA INSTALLATION PROGRAM											
		LOCAL_GOV		\$65,917	\$179,091	\$0	\$0	\$0	\$0	\$245,008	\$0	\$0	\$245,008
		ST_ADA_RAMPS		\$0	\$23,671	\$0	\$0	\$0	\$0	\$23,671	\$23,671	\$23,671	\$0
		ST_SAFE_SIDE		\$1,370,479	\$1,013,558	\$0	\$0	\$0	\$0	\$2,384,038	\$0	\$2,384,038	\$0
		ST_CONT_R2		\$0	\$153,187	\$0	\$0	\$0	\$0	\$153,187	\$0	\$153,187	\$0
		ST_CONT_R3		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
		ST_PVMT		\$0	\$96,500	\$0	\$0	\$0	\$0	\$96,500	\$0	\$96,500	\$0
		Total		\$1,446,396	\$1,466,007	\$0	\$0	\$0	\$0	\$2,912,404	\$23,671	\$2,667,396	\$245,008
STATEW	6061	STATEWIDE BARRIER TREATMENTS											
		ST_BARRIER		\$48,597	\$1,595,602	\$0	\$0	\$0	\$0	\$1,644,199	\$0	\$1,644,199	\$0
		Total		\$48,597	\$1,595,602	\$0	\$0	\$0	\$0	\$1,644,199	\$0	\$1,644,199	\$0
STATEW	6364	STATEWIDE SIGN MODIFICATIONS & REPLACEMENT PROGRAM											
		ST_SIGNING		\$181,043	\$1,401,619	\$0	\$0	\$0	\$0	\$1,582,662	\$0	\$1,582,662	\$0
		Total		\$181,043	\$1,401,619	\$0	\$0	\$0	\$0	\$1,582,662	\$0	\$1,582,662	\$0



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Region S Programs													
STATEW	6129	STATEWIDE SMALL AREA LIGHTING											
		ST_LIGHTING		\$109,687	\$799,407	\$0	\$0	\$0	\$0	\$909,095	\$0	\$909,095	\$0
		Total		\$109,687	\$799,407	\$0	\$0	\$0	\$0	\$909,095	\$0	\$909,095	\$0
STATEW	5775	STATEWIDE SPOT SAFETY IMPROVEMENT PROGRAM											
		HSIP		\$2,910,000	\$90,000	\$0	\$0	\$0	\$0	\$3,000,000	\$2,796,900	\$203,100	\$0
		ST_SPOT_SFTY		\$3,014,444	\$2,976,158	\$0	\$0	\$0	\$0	\$5,990,603	\$0	\$5,990,603	\$0
		L_CORR-WEBER		\$118,935	\$0	\$0	\$0	\$0	\$0	\$118,935	\$0	\$0	\$118,935
		ST_SPOT_MNT		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		STP_FLX_ST		\$67,000	\$533,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$0
		ST_PVMT		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$0
		LOCAL_GOV		\$252,219	\$897,781	\$0	\$0	\$0	\$0	\$1,150,000	\$0	\$0	\$1,150,000
		SEC164_HSIP		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000	\$233,075	\$16,925	\$0
		ST_CONT_R1		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		ST_SIGNALS		\$129,000	\$0	\$0	\$0	\$0	\$0	\$129,000	\$0	\$129,000	\$0
		Total		\$7,841,598	\$4,546,939	\$0	\$0	\$0	\$0	\$12,388,538	\$3,029,975	\$8,089,628	\$1,268,935
STATEW	5952	STATEWIDE TRAFFIC SIGNALS NEW CONSTRUCTION											
		ST_CONT_R4		\$86,566	\$8,754	\$0	\$0	\$0	\$0	\$95,321	\$0	\$95,321	\$0
		ST_CONT_R3		\$170,653	\$0	\$0	\$0	\$0	\$0	\$170,653	\$0	\$170,653	\$0
		L_BETTERMENT		\$28,845	\$0	\$0	\$0	\$0	\$0	\$28,845	\$0	\$0	\$28,845
		ST_CONT_PG		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_SIGNALS		\$12,861,358	\$14,051,311	\$0	\$0	\$0	\$0	\$26,912,669	\$0	\$26,912,669	\$0
		LOCAL_GOV		\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
		SEC164_HSIP		\$336,600	\$0	\$0	\$0	\$0	\$0	\$336,600	\$313,812	\$22,788	\$0
		HSIP		\$110,400	\$0	\$0	\$0	\$0	\$0	\$110,400	\$102,926	\$7,474	\$0
		ST_CONT_R2		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_SPOT_SFTY		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$0
		Total		\$14,049,423	\$14,060,065	\$0	\$0	\$0	\$0	\$28,109,488	\$416,738	\$27,483,905	\$208,845
VARIOU	6062	PROGRAMMING DIRECTOR CONTINGENCY FUNDS											
		NHPP_IM		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0
		STP_RURAL		\$0	\$1,858,977	\$0	\$0	\$0	\$0	\$1,858,977	\$1,858,977	\$0	\$125,853
		NHPP_NHS		\$0	\$3,350,000	\$0	\$0	\$0	\$0	\$3,350,000	\$3,350,000	\$0	\$0
		STP_FLX_ST		\$0	\$1,130,887	\$0	\$0	\$0	\$0	\$1,130,887	\$1,130,887	-\$112,260	\$0
		ST_PVMT		\$0	\$215,000	\$0	\$0	\$0	\$0	\$215,000	\$215,000	\$215,000	\$0
		ST_CLS_ADJ		\$0	\$100,050	\$0	\$0	\$0	\$0	\$100,050	\$100,050	\$100,050	\$0
		ST_CONT_PG		\$350,000	\$831,577	\$0	\$0	\$0	\$0	\$1,181,577	\$0	\$1,181,577	\$0
		STP_BR		\$0	\$641,800	\$0	\$0	\$0	\$0	\$641,800	\$641,800	\$0	\$43,450
		ER_2010		\$0	\$513,580	\$0	\$0	\$0	\$0	\$513,580	\$513,580	\$0	\$0
		ST_EXCHANGE		\$0	\$153,000	\$0	\$0	\$0	\$0	\$153,000	\$153,000	\$153,000	\$0
		Total		\$350,000	\$10,794,871	\$0	\$0	\$0	\$0	\$11,144,871	\$9,963,295	\$1,537,366	\$169,303



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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region S Programs													
STATEW	5925	2007- 2009 STATEWIDE CORRIDOR STUDIES / CEVP PROGRAM											
		ST_GF_OTHER		\$0	\$9,609	\$0	\$0	\$0	\$0	\$9,609	\$9,609	\$9,609	\$0
		ST_CORR_CEVP		\$0	\$350,068	\$0	\$0	\$0	\$0	\$350,068	\$0	\$350,068	\$0
		Total		\$0	\$359,677	\$0	\$0	\$0	\$0	\$359,677	\$9,609	\$359,677	\$0
STATEW	5930	STATEWIDE MAINTENANCE SPOT IMPROVEMENTS PROGRAM											
		ST_SPOT_MNT		\$90,672	\$1,962,575	\$0	\$0	\$0	\$0	\$2,053,247	\$0	\$2,053,247	\$0
		Total		\$90,672	\$1,962,575	\$0	\$0	\$0	\$0	\$2,053,247	\$0	\$2,053,247	\$0
STATEW	5962	TRANSPORTATION ENHANCEMENT PROGRAM FY 2008											
		STP_ENH_ST		\$0	\$74,280	\$0	\$0	\$0	\$0	\$74,280	\$74,280	\$0	\$0
		STP_ENH_EAC		\$0	\$537,962	\$0	\$0	\$0	\$0	\$537,962	\$537,962	\$0	\$107,592
		Total		\$0	\$612,242	\$0	\$0	\$0	\$0	\$612,242	\$612,242	\$0	\$107,592
STATEW	6212	STATEWIDE SAFE ROUTES TO SCHOOL PROGRAM											
		SR2S_PRCM		\$633,071	\$0	\$0	\$0	\$0	\$0	\$633,071	\$633,071	\$0	\$0
		OTHER		\$8,500	\$16,882	\$0	\$0	\$0	\$0	\$25,382	\$0	\$0	\$25,382
		TAP_FLEX		\$290,200	\$1,572,455	\$0	\$0	\$0	\$0	\$1,862,655	\$1,736,553	\$52,037	\$74,065
		TAP_URB_MAG		\$0	\$8,740	\$0	\$0	\$0	\$0	\$8,740	\$8,148	\$592	\$0
		TAP_URB_WFRC		\$0	\$26,221	\$0	\$0	\$0	\$0	\$26,221	\$24,446	\$1,775	\$0
		TAP_NU_JHC		\$25,000	\$183,000	\$0	\$0	\$0	\$0	\$208,000	\$193,918	\$14,082	\$0
		SR2S_INFR		\$75,000	\$41,845	\$0	\$0	\$0	\$0	\$116,845	\$116,845	\$0	\$0
		SR2S_OPT		\$509,944	\$0	\$0	\$0	\$0	\$0	\$509,944	\$509,944	\$0	\$0
		Total		\$1,541,715	\$1,849,143	\$0	\$0	\$0	\$0	\$3,390,858	\$3,222,926	\$68,486	\$99,447
STATEW	6632	2011 STATEWIDE PAVEMENT PRESERVATION PROGRAM											
		ST_PVMT		\$0	\$365,763	\$0	\$0	\$0	\$0	\$365,763	\$0	\$365,763	\$0
		STP_FLX_ST		\$0	\$229,851	\$0	\$0	\$0	\$0	\$229,851	\$214,290	\$15,561	\$0
		Total		\$0	\$595,615	\$0	\$0	\$0	\$0	\$595,615	\$214,290	\$381,324	\$0
STATEW	6432	STATEWIDE-TRANSPORTATION ENHANCEMENT PROGRAM FY 2010 & 201											
		STP_ENH_ST		\$0	\$21,403	\$0	\$0	\$0	\$0	\$21,403	\$21,403	\$0	\$4,281
		CMAQ_WFRC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		STP_ENH_EAC		\$0	\$23,307	\$0	\$0	\$0	\$0	\$23,307	\$23,307	\$0	\$4,661
		TAP_NU_JHC		\$0	\$86,088	\$0	\$0	\$0	\$0	\$86,088	\$86,088	\$5,828	\$0
		Total		\$0	\$130,798	\$0	\$0	\$0	\$0	\$130,798	\$130,798	\$8,828	\$8,942
STATEW	6672	STATEWIDE HIGHWAY JURISDICTIONAL TRANSFERS PROGRAM											
		ST_HWY_TRNSF		\$192,203	\$1,027,564	\$0	\$0	\$0	\$0	\$1,219,767	\$0	\$1,219,767	\$0
		Total		\$192,203	\$1,027,564	\$0	\$0	\$0	\$0	\$1,219,767	\$0	\$1,219,767	\$0



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Region S Programs													
STATEW	6850	STATEWIDE; BRIDGE PROGRAM UNSPENT FUNDS											
		STP_BR		\$0	\$408,200	\$300,000	\$0	\$0	\$0	\$708,200	\$708,200	\$47,945	\$0
		ST_BRIDGE		\$0	\$2,646,829	\$2,450,000	\$0	\$0	\$0	\$5,096,829	\$0	\$5,096,829	\$0
		NHPP_BR		\$0	\$513,038	\$0	\$0	\$0	\$0	\$513,038	\$513,038	\$34,733	\$0
		ST_GF_BRIDGE		\$0	\$267,715	\$0	\$0	\$0	\$0	\$267,715	\$267,715	\$267,715	\$0
		BR_ON/OFF		\$40,000	\$281,778	\$0	\$0	\$0	\$0	\$321,778	\$257,423	\$64,356	\$0
		STP_BRIDGE		\$0	\$51,498	\$0	\$0	\$0	\$0	\$51,498	\$51,498	\$3,486	\$0
		Total		\$40,000	\$4,169,058	\$2,750,000	\$0	\$0	\$0	\$6,959,058	\$1,797,873	\$5,515,064	\$0
STATEW	6938	FY 2007 SCENIC BYWAYS PROGRAM AWARDS											
		L_PASS_MATCH		\$0	\$14,536	\$0	\$0	\$0	\$0	\$14,536	\$14,536	\$0	\$14,536
		BYWAYS		\$0	\$126,607	\$0	\$0	\$0	\$0	\$126,607	\$126,607	\$0	\$0
		Total		\$0	\$141,143	\$0	\$0	\$0	\$0	\$141,143	\$141,143	\$0	\$14,536
STATEW	7231	STATEWIDE BRIDGE COLLISION REPAIR PROJECTS											
		ST_INS-RECOV		\$0	\$849,643	\$0	\$0	\$0	\$0	\$849,643	\$0	\$849,643	\$0
		Total		\$0	\$849,643	\$0	\$0	\$0	\$0	\$849,643	\$0	\$849,643	\$0
STATEW	7496	SCENIC BYWAYS PROGRAM AWARDS											
		ST_INELIGIBL		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000	\$0
		BYWAYS		\$226,156	\$215,879	\$0	\$0	\$0	\$0	\$442,035	\$413,576	\$0	\$28,459
		L_PASS_MATCH		\$0	\$74,958	\$0	\$0	\$0	\$0	\$74,958	\$0	\$0	\$74,958
		Total		\$226,156	\$292,837	\$0	\$0	\$0	\$0	\$518,993	\$415,576	\$2,000	\$103,417
STATEW	8073	STATEWIDE; FY 2012 PAVEMENT REHABILITATION PROGRAM											
		STP_RURAL		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$932,300	\$67,700	\$0
		ST_INELIGIBL		\$0	\$588	\$0	\$0	\$0	\$0	\$588	\$588	\$588	\$0
		STP_FLX_ST		\$599,843	\$32,896	\$0	\$0	\$0	\$0	\$632,739	\$589,903	\$42,836	\$0
		STP_SU_JHC		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		IM		\$930,001	\$46,734	\$0	\$0	\$0	\$0	\$976,734	\$919,888	\$56,846	\$0
		NHPP_IM		\$75,000	\$15,636	\$0	\$0	\$0	\$0	\$90,636	\$85,361	\$5,275	\$0
		Total		\$2,604,844	\$95,854	\$0	\$0	\$0	\$0	\$2,700,698	\$2,528,040	\$173,245	\$0
STATEW	8074	STATEWIDE; FY 2012 & 2013 PAVEMENT REHABILITATION PROGRAM											
		NHPP_NHS		\$8,300	\$36,100	\$0	\$0	\$0	\$0	\$44,400	\$41,394	\$3,006	\$0
		IM		\$1,060,000	\$1	\$0	\$0	\$0	\$0	\$1,060,001	\$998,309	\$61,692	\$0
		STP_FLX_ST		\$0	\$361,047	\$0	\$0	\$0	\$0	\$361,047	\$336,604	\$24,443	\$0
		ST_BRIDGE		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$0
		NHPP_IM		\$3,440,000	\$0	\$0	\$0	\$0	\$0	\$3,440,000	\$3,239,792	\$200,208	\$0
		STP_ENH_ST		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Total		\$6,508,300	\$397,147	\$0	\$0	\$0	\$0	\$6,905,448	\$4,616,099	\$2,289,349	\$0



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UDOT electronic Program Management Statewide Transportation Improvement Program



DRAFT for Release to FHWA/FTA for Review

STIP 2017-2022

Report Run on: Jun 08, 2016, 01:53 P.M.

epm345_stip_report (Rev 990)

County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region S Programs													
STATEW	8071	STATEWIDE; FY 2012 PAVEMENT PRESERVATION PROGRAM											
		STP_FLX_ST		\$0	\$7,502	\$0	\$0	\$0	\$0	\$7,502	\$6,994	\$508	\$0
		Total		\$0	\$7,502	\$0	\$0	\$0	\$0	\$7,502	\$6,994	\$508	\$0
STATEW	8072	STATEWIDE; FY 2013 PAVEMENT PRESERVATION PROGRAM											
		IM		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		NHPP_IM		\$0	\$120,288	\$0	\$0	\$0	\$0	\$120,288	\$113,288	\$7,001	\$0
		ST_INELIGIBL		\$0	\$305	\$0	\$0	\$0	\$0	\$305	\$305	\$305	\$0
		ST_PVMT		\$0	\$69,413	\$0	\$0	\$0	\$0	\$69,413	\$0	\$69,413	\$0
		ST_CONT_R3		\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0
		NHPP_NHS		\$250,000	\$216,814	\$0	\$0	\$0	\$0	\$466,814	\$435,211	\$31,603	\$0
		STP_FLX_ST		\$0	\$136,085	\$0	\$0	\$0	\$0	\$136,085	\$126,872	\$9,213	\$0
		HSIP		\$1,721,365	\$0	\$0	\$0	\$0	\$0	\$1,721,365	\$1,604,829	\$116,536	\$0
		Total		\$1,976,365	\$542,905	\$0	\$0	\$0	\$0	\$2,519,270	\$2,280,503	\$239,071	\$0
STATEW	8528	FY2011 BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$355,658	\$0	\$0	\$0	\$0	\$355,658	\$0	\$355,658	\$0
		Total		\$0	\$355,658	\$0	\$0	\$0	\$0	\$355,658	\$0	\$355,658	\$0
STATEW	8549	FY 2012 & 2013 ENHANCEMENT PROGRAM											
		ST_LIGHTING		\$48,303	\$26,697	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$0
		TAP_URB_WFRC		\$536,308	\$0	\$0	\$0	\$0	\$0	\$536,308	\$500,000	\$36,308	\$0
		OTHER		\$98,766	\$1,234	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
		STP_ENH_ST		\$2,301,370	\$183,358	\$0	\$0	\$0	\$0	\$2,484,728	\$1,987,782	\$464,743	\$32,203
		EM_2012_PLHD		\$1,525,000	\$0	\$0	\$0	\$0	\$0	\$1,525,000	\$1,525,000	\$0	\$0
		LOCAL_GOV		\$152,883	\$617,538	\$0	\$0	\$0	\$0	\$770,421	\$0	\$0	\$770,421
		STP_ENH_EAC		\$579,567	\$111,625	\$0	\$0	\$0	\$0	\$691,192	\$552,954	\$0	\$138,238
		STP_TAP_ST		\$315,117	\$0	\$0	\$0	\$0	\$0	\$315,117	\$315,117	\$0	\$0
		ST_CONT_PG		\$22,883	\$0	\$0	\$0	\$0	\$0	\$22,883	\$0	\$22,883	\$0
		NHS		\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000	\$251,721	\$18,279	\$0
		ST_CONST		\$0	\$6,184	\$0	\$0	\$0	\$0	\$6,184	\$6,184	\$6,184	\$0
		ENH_EAC_100%		\$516,000	\$14,496	\$0	\$0	\$0	\$0	\$530,496	\$530,496	\$0	\$0
		NHPP_NHS		\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$5,594	\$406	\$0
		L_BETTERMENT		\$229,605	\$0	\$0	\$0	\$0	\$0	\$229,605	\$0	\$0	\$229,605
		ST_CONT_R2		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0
		BYWAYS		\$1,204,591	\$1	\$0	\$0	\$0	\$0	\$1,204,592	\$963,674	\$0	\$240,918
		LOCAL_INKIND		\$0	\$98,554	\$0	\$0	\$0	\$0	\$98,554	\$98,554	\$0	\$98,554
		TAP_SU_JHC		\$0	\$53,189	\$0	\$0	\$0	\$0	\$53,189	\$53,189	\$0	\$0
		Total		\$7,800,392	\$1,168,877	\$0	\$0	\$0	\$0	\$8,969,269	\$6,790,265	\$673,803	\$1,609,939



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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region S Programs													
STATEW	8922	PUBLIC RELATIONS PROGRAM											
		ST_CONT_R2		\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_PR		\$0	\$3,180,000	\$0	\$0	\$0	\$0	\$3,180,000	\$0	\$3,180,000	\$0
		ST_CONT_R1		\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000	\$0	\$65,000	\$0
		ST_CONT_R4		\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		ST_KW_KW_C		\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$0
		ST_CONT_R3		\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$0
		Total		\$0	\$4,025,000	\$0	\$0	\$0	\$0	\$4,025,000	\$0	\$4,025,000	\$0
	9299	UNKNOWN FOUNDATIONS PROGRAM											
		BR_ON/OFF		\$586,500	\$0	\$0	\$0	\$0	\$0	\$586,500	\$469,200	\$117,300	\$0
		ST_BRIDGE		\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$0
		Total		\$586,500	\$1,200,000	\$0	\$0	\$0	\$0	\$1,786,500	\$469,200	\$1,317,300	\$0
	9369	BRIDGE INSPECTION PROGRAM											
		STP_FLX_ST		\$79,000	\$0	\$0	\$0	\$0	\$0	\$79,000	\$73,652	\$5,348	\$0
		STP_BR		\$0	\$896,000	\$448,000	\$448,000	\$0	\$0	\$1,792,000	\$1,670,682	\$121,318	\$0
		BR_ON/OFF		\$4,676,698	\$0	\$0	\$0	\$0	\$0	\$4,676,698	\$3,741,358	\$935,340	\$0
		STP_BRIDGE		\$428,302	\$448,000	\$448,000	\$448,000	\$0	\$896,000	\$2,668,302	\$2,487,658	\$180,644	\$0
		NHPP_BR		\$3,216,000	\$1,248,000	\$1,200,000	\$1,200,000	\$0	\$2,400,000	\$9,264,000	\$8,636,827	\$627,173	\$0
		Total		\$8,400,000	\$2,592,000	\$2,096,000	\$2,096,000	\$0	\$3,296,000	\$18,480,000	\$16,610,177	\$1,869,823	\$0
	9615	LOAD RATING PROGRAM											
		NHPP_BR		\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$37,292	\$2,708	\$0
		BR_ON/OFF		\$7,250,000	\$0	\$0	\$0	\$0	\$0	\$7,250,000	\$5,800,000	\$1,450,000	\$0
		BR_OFF		\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000	\$3,000,000	\$750,000	\$0
		Total		\$11,000,000	\$40,000	\$0	\$0	\$0	\$0	\$11,040,000	\$8,837,292	\$2,202,708	\$0
	9616	BRIDGE SCOUR INSPECTION PROGRAM											
		ST_BRIDGE		\$0	\$56,129	\$0	\$0	\$0	\$0	\$56,129	\$0	\$56,129	\$0
		BR_ON/OFF		\$272,781	\$147,219	\$0	\$0	\$0	\$0	\$420,000	\$336,000	\$84,000	\$0
		Total		\$272,781	\$203,348	\$0	\$0	\$0	\$0	\$476,129	\$336,000	\$140,129	\$0
	9862	2012 STATEWIDE BRIDGE PRESERVATION PROGRAM											
		ST_BRIDGE		\$330,466	\$282,482	\$0	\$0	\$0	\$0	\$612,948	\$0	\$612,948	\$0
		Total		\$330,466	\$282,482	\$0	\$0	\$0	\$0	\$612,948	\$0	\$612,948	\$0



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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region S Programs													
	10031	2014 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		NHPP_NHS		\$18,530,309	\$1,713,466	\$0	\$0	\$0	\$0	\$20,243,775	\$18,873,271	\$1,370,504	\$0
		IM		\$1,197,567	\$1	\$0	\$0	\$0	\$0	\$1,197,568	\$1,127,870	\$69,698	\$0
		NHS		\$2,881,920	\$53,123	\$0	\$0	\$0	\$0	\$2,935,043	\$2,736,341	\$198,702	\$0
		ST_PVMT		\$0	\$1,377,523	\$0	\$0	\$0	\$0	\$1,377,523	\$1,377,523	\$1,377,523	\$0
		ST_BRIDGE		\$30,922	\$0	\$0	\$0	\$0	\$0	\$30,922	\$0	\$30,922	\$0
		ST_CONCPT_D3		\$3,747	\$0	\$0	\$0	\$0	\$0	\$3,747	\$0	\$3,747	\$0
		STP_FLX_ST		\$4,080,593	\$365,028	\$0	\$0	\$0	\$0	\$4,445,621	\$4,144,652	\$300,969	\$0
		EQ_BONUS(MG)		\$6,616,963	\$0	\$0	\$0	\$0	\$0	\$6,616,963	\$6,168,994	\$447,968	\$0
		L_BETTERMENT		\$76,558	\$128,818	\$0	\$0	\$0	\$0	\$205,377	\$0	\$0	\$205,377
		NHPP_IM		\$7,302,432	\$457,188	\$0	\$0	\$0	\$0	\$7,759,620	\$7,308,010	\$451,610	\$0
		ST_INELIGIBL		\$0	\$142	\$0	\$0	\$0	\$0	\$142	\$142	\$142	\$0
		Total		\$40,721,011	\$4,095,288	\$0	\$0	\$0	\$0	\$44,816,299	\$41,736,802	\$4,251,785	\$205,377
	10032	2014 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		L_BETTERMENT		\$93,949	\$325	\$0	\$0	\$0	\$0	\$94,274	\$0	\$0	\$94,274
		EQ_BONUS(MG)		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$9,323	\$677	\$0
		NHS		\$1,384,336	\$128,154	\$0	\$0	\$0	\$0	\$1,512,490	\$1,410,094	\$102,396	\$0
		NHPP_IM		\$0	\$4,713	\$0	\$0	\$0	\$0	\$4,713	\$4,439	\$274	\$0
		ST_SAFE_SIDE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_GF_TIF		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		IM		\$0	\$109,750	\$0	\$0	\$0	\$0	\$109,750	\$103,362	\$6,387	\$0
		STP_FLX_ST		\$1,070,446	\$484,213	\$0	\$0	\$0	\$0	\$1,554,660	\$1,449,409	\$105,250	\$0
		ST_INELIGIBL		\$0	\$663	\$0	\$0	\$0	\$0	\$663	\$663	\$663	\$0
		NHPP_NHS		\$4,507,101	\$303,034	\$0	\$0	\$0	\$0	\$4,810,135	\$4,484,489	\$325,646	\$0
		ST_HWY_TRNSF		\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	\$0
		HSIP		\$572,000	\$0	\$0	\$0	\$0	\$0	\$572,000	\$533,276	\$38,724	\$0
		NHPP_BR		\$0	\$143,024	\$0	\$0	\$0	\$0	\$143,024	\$143,024	\$9,683	\$0
		STP_RURAL		\$0	\$279,051	\$0	\$0	\$0	\$0	\$279,051	\$260,159	\$18,892	\$0
		ST_PVMT		\$2,750,000	\$24,243	\$0	\$0	\$0	\$0	\$2,774,243	\$0	\$2,774,243	\$0
		Total		\$11,437,832	\$1,477,170	\$0	\$0	\$0	\$0	\$12,915,002	\$8,398,238	\$4,432,836	\$94,274
	10948	STATEWIDE SIGNALS MAINTENANCE & OPERATION											
		SPR_P		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		ST_SIGNL_M&O		\$10,321,295	\$5,005,540	\$0	\$0	\$0	\$0	\$15,326,835	\$0	\$15,326,835	\$0
		Total		\$10,321,295	\$5,005,540	\$0	\$0	\$0	\$0	\$15,326,835	\$0	\$15,326,835	\$0
	11214	2013 BRIDGE PRESERVATION PROGRAM											
		ST_BRIDGE		\$0	\$839,239	\$0	\$0	\$0	\$0	\$839,239	\$0	\$839,239	\$0
		ST_CONCPT_D4		\$0	\$19,980	\$0	\$0	\$0	\$0	\$19,980	\$0	\$19,980	\$0
		ST_GF_BRIDGE		\$13,612	\$1,104,411	\$0	\$0	\$0	\$0	\$1,118,023	\$0	\$1,118,023	\$0
		Total		\$13,612	\$1,963,631	\$0	\$0	\$0	\$0	\$1,977,243	\$0	\$1,977,243	\$0



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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region S Programs													
	11731	2015 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		SEC164_HSIP		\$608,945	\$0	\$0	\$0	\$0	\$0	\$608,945	\$567,719	\$41,226	\$0
		IM		\$311,820	\$30,000	\$0	\$0	\$0	\$0	\$341,820	\$321,926	\$19,894	\$0
		ST_BRIDGE		\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000	\$0	\$260,000	\$0
		ST_CONCPT_D3		\$3,213	\$0	\$0	\$0	\$0	\$0	\$3,213	\$0	\$3,213	\$0
		NHPP_IM		\$5,007,983	\$431,592	\$0	\$0	\$0	\$0	\$5,439,575	\$5,122,992	\$316,583	\$0
		L_BETTERMENT		\$320	\$287,825	\$0	\$0	\$0	\$0	\$288,145	\$0	\$0	\$288,145
		NHPP_NHS		\$9,469,072	\$34,002	\$0	\$0	\$0	\$0	\$9,503,074	\$8,859,716	\$643,358	\$0
		HSIP		\$820,055	\$226,208	\$0	\$0	\$0	\$0	\$1,046,263	\$975,431	\$70,832	\$0
		ST_CONT_PG		\$304	\$0	\$0	\$0	\$0	\$0	\$304	\$0	\$304	\$0
		EQ_BONUS(MG)		\$10,645,589	\$0	\$0	\$0	\$0	\$0	\$10,645,589	\$9,924,882	\$720,706	\$0
		ST_PVMT		\$0	\$65,500	\$0	\$0	\$0	\$0	\$65,500	\$0	\$65,500	\$0
		NHS		\$3,512,321	\$0	\$0	\$0	\$0	\$0	\$3,512,321	\$3,274,537	\$237,784	\$0
		STP_FLX_ST		\$31,376,173	\$2,229,035	\$0	\$0	\$0	\$0	\$33,605,208	\$31,330,135	\$2,275,073	\$0
		ST_SPOT_SFTY		\$349,000	\$0	\$0	\$0	\$0	\$0	\$349,000	\$0	\$349,000	\$0
		Total		\$62,104,795	\$3,564,163	\$0	\$0	\$0	\$0	\$65,668,958	\$60,377,339	\$5,003,473	\$288,145
	11798	2014 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$779,273	\$0	\$0	\$0	\$0	\$779,273	\$0	\$779,273	\$0
		NHPP_NHS		\$0	\$11,751	\$0	\$0	\$0	\$0	\$11,751	\$11,751	\$796	\$0
		Total		\$0	\$791,024	\$0	\$0	\$0	\$0	\$791,024	\$11,751	\$780,068	\$0
	11903	STATEWIDE CULVERT PROGRAM											
		STP_FLX_ST		\$3,507,357	\$2,742,190	\$0	\$0	\$0	\$0	\$6,249,547	\$5,826,453	\$423,094	\$0
		EQ_BONUS(MG)		\$481,228	\$0	\$0	\$0	\$0	\$0	\$481,228	\$448,649	\$32,579	\$0
		IM		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$470,900	\$29,100	\$0
		NHPP_NHS		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$33,850	\$0
		Total		\$4,988,586	\$2,742,190	\$0	\$0	\$0	\$0	\$7,730,775	\$7,212,152	\$518,623	\$0
	11904	STATEWIDE SIGN PROGRAM											
		STP_FLX_ST		\$979,222	\$2,041,556	\$1,000,000	\$0	\$0	\$0	\$4,020,778	\$3,748,571	\$272,207	\$0
		HSIP		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$932,300	\$67,700	\$0
		Total		\$1,979,222	\$2,041,556	\$1,000,000	\$0	\$0	\$0	\$5,020,778	\$4,680,871	\$339,907	\$0



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Region S Programs													
	12132	2015 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		STP_FLX_ST		\$13,604,835	\$72,790	\$0	\$0	\$0	\$0	\$13,677,625	\$12,751,650	\$925,975	\$0
		EQ_BONUS(MG)		\$997,360	\$0	\$0	\$0	\$0	\$0	\$997,360	\$929,839	\$67,521	\$0
		STP_RURAL		\$1,436,631	\$31,665	\$0	\$0	\$0	\$0	\$1,468,296	\$1,368,892	\$99,404	\$0
		HSIP		\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$3,263,050	\$229,171	\$7,779
		ST_CONCPT_D1		\$0	\$9,511	\$0	\$0	\$0	\$0	\$9,511	\$0	\$9,511	\$0
		ST_BRIDGE		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		ST_PVMT		\$55,941	\$2,171,771	\$0	\$0	\$0	\$0	\$2,227,712	\$0	\$2,227,712	\$0
		IM		\$1,867,429	\$75,000	\$0	\$0	\$0	\$0	\$1,942,429	\$1,829,380	\$113,049	\$0
		NHS		\$677,362	\$0	\$0	\$0	\$0	\$0	\$677,362	\$631,505	\$45,857	\$0
		NHPP_IM		\$9,088,517	\$1	\$0	\$0	\$0	\$0	\$9,088,519	\$8,559,567	\$528,952	\$0
		NHPP_NHS		\$8,526,262	\$1,557,364	\$0	\$0	\$0	\$0	\$10,083,626	\$9,400,965	\$682,661	\$0
		Total		\$36,254,336	\$7,518,104	\$0	\$0	\$0	\$0	\$43,772,440	\$38,734,847	\$5,029,814	\$7,779
	12133	2016 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		STP_FLX_ST		\$12,112,055	\$2,595,159	\$0	\$0	\$0	\$0	\$14,707,214	\$13,711,536	\$995,678	\$0
		NHPP_BR		\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000	\$74,584	\$5,416	\$0
		IM		\$205,000	\$0	\$0	\$0	\$0	\$0	\$205,000	\$193,069	\$11,931	\$0
		NHPP_NHS		\$1,391,437	\$7,047,318	\$0	\$0	\$0	\$0	\$8,438,755	\$7,867,451	\$571,304	\$0
		NHS		\$378,622	\$19,503	\$0	\$0	\$0	\$0	\$398,125	\$371,172	\$26,953	\$0
		ST_PVMT		\$458,660	\$435,075	\$0	\$0	\$0	\$0	\$893,735	\$0	\$893,735	\$0
		NHPP_IM		\$2,795,000	\$3,900,976	\$0	\$0	\$0	\$0	\$6,695,976	\$6,306,270	\$389,706	\$0
		Total		\$17,420,774	\$13,998,031	\$0	\$0	\$0	\$0	\$31,418,805	\$28,524,082	\$2,894,723	\$0
	12134	2017 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		NHPP_NHS		\$280,300	\$3,909,095	\$0	\$0	\$0	\$0	\$4,189,395	\$3,905,773	\$283,622	\$0
		EQ_BONUS(MG)		\$75,000	\$55,000	\$0	\$0	\$0	\$0	\$130,000	\$69,923	\$60,078	\$0
		STP_FLX_ST		\$580,000	\$28,243,473	\$0	\$0	\$0	\$0	\$28,823,473	\$26,872,123	\$1,951,349	\$0
		ST_CONCPT_D3		\$7,055	\$0	\$0	\$0	\$0	\$0	\$7,055	\$0	\$7,055	\$0
		ST_BRIDGE		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0
		NHPP_IM		\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	\$3,107,940	\$192,060	\$0
		HSIP		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$32,706	\$1,144
		ST_PVMT		\$0	\$317,132	\$0	\$0	\$0	\$0	\$317,132	\$0	\$317,132	\$0
		Total		\$942,355	\$36,824,700	\$0	\$0	\$0	\$0	\$37,767,055	\$34,421,909	\$3,344,002	\$1,144



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Region S Programs													
	12135	2016 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		ST_CONCPT_D1		\$81,559	\$0	\$0	\$0	\$0	\$0	\$81,559	\$0	\$81,559	\$0
		STP_FLX_ST		\$66,014,048	\$15,079,961	\$0	\$0	\$0	\$0	\$81,094,009	\$75,603,944	\$5,490,064	\$0
		HSIP		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$466,150	\$32,952	\$898
		NHPP_NHS		\$10,401,065	\$5,475,695	\$0	\$0	\$0	\$0	\$15,876,760	\$14,801,903	\$1,074,857	\$0
		NHPP_IM		\$29,579,451	\$3,067,541	\$0	\$0	\$0	\$0	\$32,646,992	\$30,746,937	\$1,900,055	\$0
		EQ_BONUS(MG)		\$235,000	\$0	\$0	\$0	\$0	\$0	\$235,000	\$219,091	\$15,910	\$0
		NHS		\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000	\$130,522	\$9,478	\$0
		STP_RURAL		\$2,496,745	\$7,778	\$0	\$0	\$0	\$0	\$2,504,523	\$2,334,967	\$169,556	\$0
		ST_PVMT		\$194,954	\$4,651,475	\$0	\$0	\$0	\$0	\$4,846,429	\$0	\$4,846,429	\$0
		Total		\$109,142,822	\$28,782,450	\$0	\$0	\$0	\$0	\$137,925,272	\$124,303,514	\$13,620,860	\$898
	12136	2017 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		EQ_BONUS(MG)		\$200,000	\$100,000	\$0	\$0	\$0	\$0	\$300,000	\$93,230	\$206,770	\$0
		ST_PVMT		\$0	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000	\$0	\$4,600,000	\$0
		NHPP_NHS		\$100,000	\$4,843,221	\$0	\$0	\$0	\$0	\$4,943,221	\$4,608,565	\$334,656	\$0
		ST_CONCPT_D1		\$18,210	\$0	\$0	\$0	\$0	\$0	\$18,210	\$0	\$18,210	\$0
		ST_CONCPT_D3		\$9,766	\$0	\$0	\$0	\$0	\$0	\$9,766	\$0	\$9,766	\$0
		STP_FLX_ST		\$425,000	\$95,002,000	\$0	\$0	\$0	\$0	\$95,427,000	\$88,966,592	\$6,460,408	\$0
		NHPP_IM		\$1,247,876	\$36,802,124	\$0	\$0	\$0	\$0	\$38,050,000	\$35,835,490	\$2,214,510	\$0
		Total		\$2,000,853	\$141,347,345	\$0	\$0	\$0	\$0	\$143,348,197	\$129,503,877	\$13,844,320	\$0
	12137	2015 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		BR_ON/OFF		\$3,845,000	\$0	\$0	\$0	\$0	\$0	\$3,845,000	\$3,076,000	\$769,000	\$0
		NHPP_BR		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$279,690	\$20,310	\$0
		ST_BRIDGE		\$180,235	\$6,328,881	\$0	\$0	\$0	\$0	\$6,509,116	\$0	\$6,509,116	\$0
		Total		\$4,325,235	\$6,328,881	\$0	\$0	\$0	\$0	\$10,654,116	\$3,355,690	\$7,298,426	\$0
	12138	2016 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		NHPP_BR		\$4,447,555	\$1,370,445	\$0	\$0	\$0	\$0	\$5,818,000	\$5,424,121	\$393,879	\$0
		ST_BRIDGE		\$1,254,260	\$3,080,740	\$0	\$0	\$0	\$0	\$4,335,000	\$0	\$4,335,000	\$0
		ST_GF_BRIDGE		\$491,977	\$0	\$0	\$0	\$0	\$0	\$491,977	\$0	\$491,977	\$0
		STP_FLX_ST		\$3,414,721	\$585,279	\$0	\$0	\$0	\$0	\$4,000,000	\$3,729,200	\$270,800	\$0
		STP_BRIDGE		\$1,501,902	\$856,298	\$0	\$0	\$0	\$0	\$2,358,200	\$2,198,550	\$159,650	\$0
		Total		\$11,110,415	\$5,892,762	\$0	\$0	\$0	\$0	\$17,003,177	\$11,351,871	\$5,651,306	\$0
	12139	2017 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM											
		NHPP_BR		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$23,695	\$0
		ST_BRIDGE		\$0	\$6,820,000	\$0	\$0	\$0	\$0	\$6,820,000	\$6,820,000	\$6,820,000	\$0
		Total		\$0	\$7,170,000	\$0	\$0	\$0	\$0	\$7,170,000	\$7,170,000	\$6,843,695	\$0



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Table with columns: County, PIN, Program Description, Fund, Prior, 2017, 2018, 2019, 2020, CD, Total, Fed Aid, State, Other. Includes sections for Region S Programs, UNOBLIGATED TIF/CHNF FUNDS PROGRAM, 2018 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM, 2018 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM, 2018 STATEWIDE BRIDGE PREVENTIVE MAINTENANCE PROGRAM, and TRANSPORTATION ALTERNATIVE PROGRAM (TAP).



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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region S Programs													
	13716	2016 ASSET MANAGEMENT PROGRAM											
		ST_CONCPT_D3		\$29,359	-\$20,027	\$0	\$0	\$0	\$0	\$9,332	\$0	\$9,332	\$0
		HSIP		\$1,422,988	\$577,012	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$132,207	\$3,193
		NHPP_IM		\$10,165,139	\$10,352,990	\$0	\$0	\$0	\$0	\$20,518,129	\$19,323,974	\$1,194,155	\$0
		STP_RURAL		\$0	\$918,074	\$0	\$0	\$0	\$0	\$918,074	\$855,921	\$0	\$62,154
		ST_SPOT_SFTY		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		STP_FLX_ST		\$15,882,680	\$14,245,371	\$0	\$0	\$0	\$0	\$30,128,050	\$28,088,381	\$2,039,669	\$0
		NHPP_NHS		\$620,000	\$4,813,101	\$0	\$0	\$0	\$0	\$5,433,101	\$5,065,280	\$367,821	\$0
		ST_PVMT		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0
		Total		\$28,120,166	\$31,386,521	\$0	\$0	\$0	\$0	\$59,506,687	\$55,198,156	\$4,243,184	\$65,346
	13717	2017 ASSET MANAGEMENT PROGRAM											
		NHPP_NHS		\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$0	\$0
	13718	2018 ASSET MANAGEMENT PROGRAM											
		NHPP_NHS		\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$1	\$0	\$0
	13766	2016 LOW VOLUME PRESERVATION (ORANGE BOOK) PROGRAM											
		ST_PVMT		\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$1	\$1	\$0
	13767	2017 LOW VOLUME PRESERVATION (ORANGE BOOK) PROGRAM											
		ST_PVMT_LV2		\$0	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000	\$0	\$2,050,000	\$0
		Total		\$0	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000	\$0	\$2,050,000	\$0
	13768	2018 LOW VOLUME PRESERVATION (ORANGE BOOK) PROGRAM											
		ST_PVMT_LV2		\$0	\$0	\$9,600,000	\$0	\$0	\$0	\$9,600,000	\$9,600,000	\$9,600,000	\$0
		Total		\$0	\$0	\$9,600,000	\$0	\$0	\$0	\$9,600,000	\$9,600,000	\$9,600,000	\$0
	13769	2016 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM											
		STP_FLX_ST		\$560,000	\$5,790,000	\$0	\$0	\$0	\$0	\$6,350,000	\$5,920,105	\$429,895	\$0
		STP_RURAL		\$2,139,137	\$6,095	\$0	\$0	\$0	\$0	\$2,145,232	\$2,000,000	\$145,232	\$0
		ST_PVMT		\$11,243,237	\$3,360,620	\$0	\$0	\$0	\$0	\$14,603,857	\$0	\$14,603,857	\$0
		Total		\$13,942,374	\$9,156,715	\$0	\$0	\$0	\$0	\$23,099,089	\$7,920,105	\$15,178,984	\$0
	13770	2017 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM											
		ST_BRIDGE		\$0	\$495,000	\$0	\$0	\$0	\$0	\$495,000	\$0	\$495,000	\$0
		ST_PVMT_LV2		\$0	\$28,650,000	\$10,100,000	\$0	\$0	\$0	\$38,750,000	\$0	\$38,750,000	\$0
		ST_PVMT		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$0
		Total		\$150,000	\$29,145,000	\$10,100,000	\$0	\$0	\$0	\$39,395,000	\$0	\$39,395,000	\$0
	13771	2018 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM											
		ST_PVMT_LV2		\$0	\$3,400,000	\$30,400,000	\$0	\$0	\$0	\$33,800,000	\$0	\$33,800,000	\$0
		Total		\$0	\$3,400,000	\$30,400,000	\$0	\$0	\$0	\$33,800,000	\$0	\$33,800,000	\$0



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County	PIN	Program Description	Fund	Prior	2017	2018	2019	2020	CD	Total	Fed Aid	State	Other
Region S Programs													
	13952	2019 PAVEMENT PRESERVATION (ORANGE BOOK) PROGRAM											
		STP_FLX_ST		\$0	\$0	\$0	\$51,643,971	\$0	\$0	\$51,643,971	\$48,147,674	\$3,496,297	\$0
		NHPP_NHS		\$0	\$0	\$0	\$59,180,002	\$0	\$0	\$59,180,002	\$55,173,516	\$4,006,486	\$0
		Total		\$0	\$0	\$0	\$110,823,973	\$0	\$0	\$110,823,973	\$103,321,190	\$7,502,783	\$0
	13953	2019 PAVEMENT REHABILITATION (PURPLE BOOK) PROGRAM											
		NHPP_NHS		\$0	\$0	\$0	\$84,788,180	\$0	\$0	\$84,788,180	\$84,788,180	\$5,740,160	\$0
		STP_FLX_ST		\$0	\$0	\$0	\$73,991,183	\$0	\$0	\$73,991,183	\$68,981,980	\$5,009,203	\$0
		Total		\$0	\$0	\$0	\$158,779,363	\$0	\$0	\$158,779,363	\$153,770,160	\$10,749,363	\$0
UTAH	13716	2016 ASSET MANAGEMENT PROGRAM											
		ST_CONCPT_D4		\$13,360	\$0	\$0	\$0	\$0	\$0	\$13,360	\$0	\$13,360	\$0
		HSIP		\$1,422,988	\$577,012	\$0	\$0	\$0	\$0	\$2,000,000	\$1,864,600	\$135,400	\$0
		NHPP_NHS		\$620,000	\$4,780,000	\$0	\$0	\$0	\$0	\$5,400,000	\$5,034,420	\$365,580	\$0
		STP_RURAL		\$0	\$918,074	\$0	\$0	\$0	\$0	\$918,074	\$855,921	\$62,154	\$0
		STP_FLX_ST		\$15,882,680	\$14,213,357	\$0	\$0	\$0	\$0	\$30,096,036	\$28,058,535	\$2,037,502	\$0
		ST_PVMT		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000	\$0
		ST_CONCPT_D3		\$29,359	\$0	\$0	\$0	\$0	\$0	\$29,359	\$0	\$29,359	\$0
		NHPP_IM		\$10,165,139	\$10,273,191	\$0	\$0	\$0	\$0	\$20,438,330	\$19,248,819	\$1,189,511	\$0
		ST_SPOT_SFTY		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$0
		Total		\$28,133,525	\$31,261,634	\$0	\$0	\$0	\$0	\$59,395,159	\$55,062,294	\$4,332,864	\$0
	14313	2019 LOW VOLUME PRESERAVTION (ORANGE BOOK) PROGRM											
		ST_PVMT_LV2		\$0	\$0	\$0	\$9,600,000	\$0	\$0	\$9,600,000	\$9,600,000	\$9,600,000	\$0
		Total		\$0	\$0	\$0	\$9,600,000	\$0	\$0	\$9,600,000	\$9,600,000	\$9,600,000	\$0
	14314	2019 LOW VOLUME REHABILITATION (PURPLE BOOK) PROGRAM											
		ST_PVMT_LV2		\$0	\$0	\$0	\$30,400,000	\$0	\$0	\$30,400,000	\$30,400,000	\$30,400,000	\$0
		Total		\$0	\$0	\$0	\$30,400,000	\$0	\$0	\$30,400,000	\$30,400,000	\$30,400,000	\$0
	14315	2019 BRIDGE PREVENATIVE MAINTENANCE PROGRAM											
	14317	2019 ASSET MANAGEMENT PROGRAM											
		ST_PVMT		\$0	\$0	\$0	\$1	\$0	\$0	\$1	\$1	\$1	\$0
	14349	2017 BRIDGE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0
	14350	2018 BRIDGE MAINTENANCE PROGRAM											
		ST_BRIDGE		\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0



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	Fund	Prior										
Region S Programs												
	14351	2019 BRIDGE MAINTENANCE PROGRAM										
		ST_BRIDGE	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0

SECTION VIII

SALT LAKE/ WEST VALLEY AND THE OGDEN/ LAYTON URBAN AREA

Public Transit Program

Federal Transit Administration (FTA)

Section 5307 – Urbanized Area Formula

Section 5309 – Capital Investment Program – New Starts

Section 5309 – Capital Investment Program – Fixed Guideway Modernization

Section 5309 – Capital Investment Program – Bus

Section 5339 – Alternatives Analysis Program

Section 5310 – Elderly Persons and Persons with Disabilities

DRAFT 2017 – 2022 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Grantee	Project Description	Estimated Total Project Cost	Local Share of Project	5307 Funds Obligated in FY 2015	Estimated Federal Share and Phasing (Fiscal Year)					
					2016	2017	2018	2019	2020	2021
SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	199,030,383	39,806,077	21,053,148	21,903,695	22,341,769	22,788,604	23,244,377	23,709,264	24,183,449
UTA	ADA Operating Assistance for Paratransit Service	23,172,928	4,634,586	2,451,199	2,550,227	2,601,232	2,653,257	2,706,322	2,760,448	2,815,657
UTA	Transit Enhancements (Street Furniture, Stop / Station Amenities, Signage, Bike Racks, Transit Access Improvements)	2,317,303	463,461	245,121	255,024	260,124	265,327	270,633	276,046	281,567
UTA	Security Equipment	2,317,303	463,461	245,121	255,024	260,124	265,327	270,633	276,046	281,567
UTA	Planning	4,891,398	978,280	517,405	538,308	549,074	560,056	571,257	582,682	594,336
SUBTOTAL: SALT LAKE/WEST VALLEY URBANIZED AREA FORMULA - SECTION 5307		231,729,315	46,345,863	24,511,994	25,502,279	26,012,324	26,532,571	27,063,222	27,604,486	28,156,576
OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307										
UTA	Preventive Maintenance of Buses, Rail Vehicles and Facilities	99,480,894	19,896,179	10,522,946	10,948,073	11,167,034	11,390,375	11,618,183	11,850,546	12,087,557
UTA	ADA Operating Assistance for Paratransit Services	11,582,470	2,316,494	1,225,177	1,274,674	1,300,168	1,326,171	1,352,694	1,379,748	1,407,343
UTA	Transit Enhancements (Street Furniture, Stop Amenities, Signage, Bike Racks, Transit Access Improvements)	1,158,259	231,652	122,519	127,469	130,018	132,619	135,271	137,976	140,736
UTA	Security Equipment	1,158,259	231,652	122,519	127,469	130,018	132,619	135,271	137,976	140,736
UTA	Planning	2,444,853	488,971	258,613	269,061	274,442	279,931	285,530	291,240	297,065
SUBTOTAL: OGDEN/ LAYTON URBANIZED AREA FORMULA - SECTION 5307		115,824,734	23,164,947	12,251,774	12,746,746	13,001,681	13,261,714	13,526,948	13,797,487	14,073,437

DRAFT 2017 – 2022 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5337 Funds Obligated in FY 2015	Estimated Federal Share and Phasing					
							2016	2017	2018	2019	2020	2021
CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR												
UTA	2002	High Intensity Fixed Guideway & High Intensity Motor Bus State of Good Repair & Preventive Maintenance	5337 State of Good Repair	154,410,753	30,882,151	6,795,749	6,994,889	17,386,773	17,671,120	17,960,265	28,128,120	28,591,686
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5337 STATE OF GOOD REPAIR				154,410,753	30,882,151	6,795,749	6,994,889	17,386,773	17,671,120	17,960,265	28,128,120	28,591,686

*Section 5337 State of Good Repair money can only be used on fixed guideway systems that have been in operation at least 7 years. As fixed guideways become at least 7 years old, the National Transit Database (NTD) will show that increase in fixed guideway miles. The Federal allocation formula will use those new numbers to increase allocations as UTA's rail systems meet this requirement. There is a two year lag for eligible systems to receive funds; one year for it to be reported to NTD Data and one year for it to be used as part of the federal formula.

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	Federal Funds	Estimated Phasing					
							2016	2017	2018	2019	2020	2021
CAPITAL INVESTMENT PROGRAM - SECTION 5339 BUS & BUS FACILITIES												
UTA	2001	Purchase 234 Replacement Clean Fuel Buses and Related Equipment: Approx. 33 Buses Per Year	Local Funds	172,505,534	172,505,534	-	26,065,354	18,778,776	27,726,127	20,238,440	22,374,124	22,821,606
UTA	2001	Replace 202 Paratransit Vehicles and Related Equipment: Approx. 29 Vehicles Per Year	Local Funds	43,472,050	43,472,050	-	5,292,112	5,474,040	5,902,130	6,115,850	5,937,380	6,056,128
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - SECTION 5339 BUS & BUS FACILITIES				-	-	-	-	-	-	-	-	-

DRAFT 2017 – 2022 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON - PROVO/OREM TRANSPORTATION IMPROVEMENT PROGRAM

PUBLIC TRANSIT PROGRAM

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Section)	Estimated Total Project Cost	Local Share of Project	5310 Funds Obligated in FY 2014 & 2015	Estimated Federal Share and Phasing					
							2016	2017	2018	2019	2020	2021
SPECIAL NEEDS FOR THE ELDERLY INDIVIDUALS WITH DISABILITIES - SECTION 5310												
Statewide or Non-UZA		Purchase Buses, Vans, and Related Equip. For Elderly and Persons with Disabilities; and other eligible operating / mobility mgmt.. Expenses		5,069,344	1,013,869	961,665	490,449	500,258	510,263	520,468	530,878	541,495
Provo / Orem UZA			2,486,690	497,338	471,730	240,582	245,394	250,302	255,308	260,414	265,622	
Salt Lake City / West Valley City UZA			6,646,076	1,329,215	1,260,774	642,994	655,854	668,971	682,351	695,998	709,918	
Ogden / Layton UZA			3,677,556	735,511	697,640	355,796	362,912	370,170	377,574	385,125	392,828	
WFRC TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS - SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES				10,323,631	2,064,726	1,958,413	998,791	1,018,766	1,039,142	1,059,925	1,081,123	1,102,746

Sponsor	Year Added to TIP	Project Description	Fund Source (FTA Sec)	Estimated Total Project Cost	Local Share of Project	Past Federal Funds	Estimated Federal Funding and Phasing (Fiscal Year)					
							2016	2017	2018	2019	2020	2021
CAPITAL INVESTMENT PROGRAM - DISCRETIONARY GRANTS												
UTA	NA	Park and Ride Lots: Property Acquisition, Design & Construction	5309 Bus	6,380,000	1,740,000						2,320,000	2,320,000
UTA	2004	ITS/ APTS Deployment	5309 Bus	5,000,000	1,000,000						2,000,000	2,000,000
UTA	2010	Transit Oriented Development Projects	5309 Livability and Local	12,000,000	6,000,000				2,000,000	2,000,000	2,000,000	
UTA	2011	Central Garage: Design and Construction (Phase I, Including CNG Fueling Facility)	5309 SGR	75,277,986	30,966,968	4,448,000						
			5339 Bus and Bus Facil.			6,140,376	3,198,417	3,262,386	3,262,386	3,327,634	3,327,634	3,394,186
			Future TIGER or other prog.						10,000,000			
			STP								3,000,000	
			CMAQ									950,000
TOTAL: SALT LAKE/WEST VALLEY and OGDEN/ LAYTON URBANIZED AREAS CAPITAL INVESTMENT PROGRAM - DISCRETIONARY GRANTS				98,657,986	39,706,968	10,588,376	3,198,417	3,262,386	3,262,386	15,327,634	12,647,634	10,664,186

DRAFT 2017 – 2022 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

- ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM

Sponsor	Project Description	Estimated Total Project Cost	Local Share of Project	Estimated Federal Funding and Phasing (Fiscal Year)					
				2016	2017	2018	2019	2020	2021
UTA	Ogden Intermodal Terminal to Weber State University Corridor	150,000,000	75,000,000					40,000,000	35,000,000
UTA	Draper to Utah County Light Rail (12400 So. to 14600 So.: Phase II)	470,500,000	94,100,000						376,400,000
UTA	Pleasant View to Brigham City Transit Improvement	100,000,000	20,000,000						80,000,000
UTA	Pleasant View to Brigham City Corridor Preservation 14.7 miles	17,500,000	3,500,000						14,000,000
UTA	Mountain View Corridor Transit Improvement (5600 West BRT)	167,000,000	33,400,000	20,000,000		6,000,000	60,000,000	35,000,000	12,600,000
UTA	9400 South East-West Transit Improvements	2,000,000	400,000						1,600,000
UTA	3500 South Bus Rapid Transit (BRT) Phase III	12,000,000	2,400,000		3,200,000	3,200,000	3,200,000		
UTA	Clean Fuels Bus Program (Hybrid Electric) or CNG Replacement Buses and Related Equipment	30,386,904	6,077,381				7,787,520	8,099,021	8,422,982
UTA	Taylorville / Murray Transit Improvements	52,000,000	26,000,000			26,000,000			
UTA	Transit Oriented Development Implementation	31,250,000	6,250,000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
UTA	Intelligent Transportation Systems	30,000,000	6,000,000			8,000,000	8,000,000	8,000,000	

DRAFT 2017 – 2022 Transportation Improvement Program (TIP)

SALT LAKE/WEST VALLEY – OGDEN/ LAYTON TRANSPORTATION IMPROVEMENT PROGRAM

- ILLUSTRATIVE PROJECTS - PUBLIC TRANSIT PROGRAM - *Continued*

Sponsor	Project Description	Estimated Total Project Cost	Local Share of Project	Estimated Federal Funding and Phasing (Fiscal Year)					
				2016	2017	2018	2019	2020	2021
UTA/County	Mountain Transportation Improvements	750,000,000	150,000,000				200,000,000	200,000,000	200,000,000
UTA	Foothill Drive BRT Study	250,000	50,000	200,000					
UTA/Cities	Sugar House Streetcar Extension Study	500,000	100,000	400,000					
UTA/City	Salt Lake City Downtown Circulator Study	500,000	100,000	400,000					
UTA	Capacitors on LRT lines to store/use energy from regenerative braking	2,000,000	400,000		1,600,000				
UTA	Electric Charging Stations at two Park and Ride Lots	312,500	62,500	50,000				100,000	100,000
UTA	Sandy/South Jordan Circulator	70,000,000	14,000,000				6,000,000	25,000,000	25,000,000
UTA	Clearfield Circulators	3,000,000	600,000				2,400,000		
UTA	South Davis Transit Implementation	80,000,000	16,000,000				4,000,000	30,000,000	30,000,000

Air Quality Memorandum

REPORT NO. 34a [DRAFT]

DATE May 25, 2016

SUBJECT CONFORMITY ANALYSIS FOR THE WFRC 2017-2022 TRANSPORTATION IMPROVEMENT PROGRAM.

ABSTRACT The Moving Ahead for Progress in the 21st Century (MAP-21) and the Clean Air Act Amendments (CAAA) require that all regionally significant highway and transit projects in air quality non-attainment and maintenance areas be derived from a “conforming” Regional Transportation Plan and Transportation Improvement Program. A conforming Plan or Program is one that has been analyzed for emissions of controlled air pollutants and found to be within the emission limits established in the State Implementation Plan (SIP) or within guidelines established by the Environmental Protection Agency (EPA) until such time that a SIP is approved. This conformity analysis is made by the Wasatch Front Regional Council (WFRC), as the Metropolitan Planning Organization for the region, and submitted to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for their concurrence. This conformity analysis is being prepared according to the transportation conformity rulemakings promulgated by the Environmental Protection Agency (EPA) as of March 2010 and according to FHWA guidelines found in the FAST legislation.

Section 93.122(g)(1) of the Transportation Conformity Rule (40 CFR part 93) states that a new TIP may be demonstrated to conform “... without new regional emissions analysis if the previous regional emissions analysis also applies to the ... TIP.” Section 93.122 includes the following four conditions. First, the TIP must include all projects that must be started within the TIP time frame in order to achieve the transportation network envisioned in the plan. Second, all regionally significant projects in the TIP must be included in the regional emissions analysis. Third, the design concept and scope for TIP projects must not have changed significantly from the plan. And fourth, the previous regional emissions analysis is consistent with all conformity requirements. As discussed below, the WFRC 2017-2022 TIP meets the conditions of CFR 93.122(g)(1) and therefore conforms to the State Implementation Plan and the EPA guidelines for interim conformity for all applicable non-attainment and maintenance areas and pollutants. Therefore, all the transportation projects in Weber, Davis, and Salt Lake Counties included in the 2017-2022 TIP are found to conform.

Wasatch Front Regional Council

295 North Jimmy Doolittle Road
Salt Lake City, Utah 84116

The following conformity findings for the WFRC 2017-2022 TIP are based on the transportation systems and planning assumptions described in the WFRC 2015-2040 RTP and the Air Quality Memorandum 34 dated May 7, 2016.

- X The 2017-2022 TIP conforms to the applicable controls and goals of the State Implementation Plan for the Carbon Monoxide maintenance area in Salt Lake City. All projects in Salt Lake City included in the TIP may go forward.
- X The 2017-2022 TIP conforms to the applicable controls and goals of the State Implementation Plan for the Carbon Monoxide maintenance area in Ogden City. All projects in Ogden City included in the TIP may go forward.
- X The 2017-2022 TIP conforms under the Control Strategy Criteria to the applicable controls and goals of the State Implementation Plan for PM₁₀ in Salt Lake County. All projects in Salt Lake County included in the TIP may go forward.
- X The 2017-2022 TIP conforms to the “Build less than 1990” emissions test for PM₁₀ in Ogden City. All projects in Ogden City included in the TIP may go forward.
- X The 2017-2022 TIP conforms to the interim “Build less than 2008” emissions test for the Salt Lake PM_{2.5} non-attainment area. All projects in southern Box Elder, western Weber, Davis, and Salt Lake Counties included in the TIP may go forward.

EPA has not made official non-attainment designations for ozone areas. Therefore, no conformity test is included in this report for ozone.

TIP Timeframe

All projects which must be started no later than 2022 in order to achieve the transportation system envisioned by 2015-2040 RTP are included in the 2017-2022 TIP. Implementing these projects within the TIP time frame is dependent on available funding. Funding availability is based on the most reasonable assumptions available at the time the RTP was prepared. Projects in the RTP are considered “financially constrained”, that is, they are not included in the RTP without identifying a reasonable funding source.

Regionally Significant

All regionally significant projects, regardless of funding source (federal, state, or local) are included in the TIP and RTP. All regionally significant projects are also included in the regional emissions analysis of the Plan. Regionally significant projects are identified as those projects involving a new or existing principal arterial or select minor arterials identified in Air Quality Memorandum 34. The most recent Utah Department of Transportation Functional Classification map was used to identify principal arterials. Interstate highways, freeways, expressways, and principal arterials were all treated as principal arterials for the purpose of determining regionally significant projects.

In addition to the regionally significant transportation projects which were identified and included in the regional emissions analysis, it is the practice of WFRC to include a number of minor arterials and collectors in the travel model in order to produce a more accurate model of current and future traffic

conditions. Including minor arterials and collectors in the travel model does not mean these facilities should be treated as regionally significant facilities.

Concept and Scope

The design concept and scope of all regionally significant projects in the TIP have not changed substantially from the design and scope identified in the Plan.

Previous Plan Conformity

WFRC's Air Quality Memorandum 34 finds that the amended WFRC 2015-2040 RTP for the Salt Lake/West Valley Area and the Ogden/Layton Area conforms to state air quality requirements and EPA interim conformity regulations. The conformity finding for the amended 2015-2040 RTP has been submitted to FHWA and FTA for review and concurrence.

All of the regionally significant projects in the 2017-2022 TIP are identified in the amended 2015-2040 RTP without any substantial changes to design or scope. All of the projects identified in the amended 2015-2040 RTP are included in the regional emissions analysis.

Public Comment

The 2017-2022 TIP will be made available for public inspection and comment for a 30 day period as required in the EPA conformity regulations. Air Quality Memorandum 34 and 34a (this document) are available to the public upon request and have been posted to the WFRC website (www.wfrc.org).

DATE: June 9, 2016
AGENDA ITEM: 4
SUBJECT: Active Transportation Report
PREPARED BY: Scott Hess

BACKGROUND:

The Active Transportation Committee (ATC) participated in exercises to establish regional priorities for active transportation during the summer of 2014 and late 2015. In addition to setting priorities, the ATC is working on a series of performance measures – ways to track and improve active transportation-related outcomes in our region. Together these are key guidelines for active transportation work for WFRC. The ATC reports to the Regional Growth Committee (RGC) and Transportation Coordinating Committee (Trans Com). The involvement of the ATC in WFRC's performance measure establishment is of interest to members of Trans Com.

RECOMMENDATIONS:

This item is for information only. WFRC staff recommends that Trans Com review the ATC priorities and the proposed performance measures (both attached) and provide feedback regarding changes desired prior to ATC's approval.

CONTACT PERSON:

Scott Hess (WFRC), (801) 363-4230 Ext 1104, shess@wfr.org

EXHIBITS:

ATC Priorities
ATC Performance Measures

2016 Active Transportation Potential Additional Priorities - Presented 10-14-2015

2016 ATC Potential Priority	Role and Responsibility
<i>More collaboration among members and less presenting at us</i>	Utilize ATC as a decision-making body - Assure positive attendance, readiness, and willingness of members to participate
<i>Focus on completion, connectivity, and access to AT Facilities; Connectivity and completion of urban trail networks (BST, E/W trails, etc.); More dedicated bike lanes and bike routes – Local Focus</i>	Local Communities take charge of their AT networks, WFRC incorporate local plans into RTP, Local Communities coordinate with region and surrounding cities to pre-plan funding application requests
<i>One unified AT plan for four county region - Regional AT Plan with RTP alignment - Regional Focus</i>	WFRC to increase AT section of RTP - Continue regional adoption of local AT plans - ATC reviews and recommends AT plan for approval
<i>Development of measurement tools to track regional and local AT progress</i>	ATC reviews and approves metrics to be used regionally and locally
<i>GIS Schema - Bike Routes Network update - Spring 2016</i>	Local communities adopt GIS Schema - Provide updated plans to WFRC annually
<i>2016 MATT Tours</i>	ATC reviews and approves MATT Tour dates and locations

Performance Measure Description	Tracking Period	Tracking Mechanism	Who Collects Data
User Counts/Trend Data	Annual/Quarterly	UDOT TOC, Trail Counters, Annual Count (Health Dept.), UTA Intercept Surveys	WFRC, UDOT, UTA, County, City
Regional A.T. Infrastructure Inventory	Annual	WFRC Maps, County, WFRC Intern Sidewalk Inventory	WFRC, UDOT, County, City
Funds spent on A.T.	Annual	WFRC Programs, UDOT, UTA Prop1, County Local Funding	WFRC, UDOT, UTA, County, City
Safety - A.T. Incidents	Annual	UDOT, UTA, County, City	UDOT, UTA, County, City
Air Quality Benefits of A.T.	Annual/Seasonally	User Counts converted to air quality benefit	WFRC
A.T. Plan and Policy Inventory	Annual/Quarterly	City/County Adopted Plans, TLC Program, UTA, League of Amer. Bic. Report	WFRC, UDOT, UTA, County, City
Regional Visioning Tools	Tracking Period	Tracking Mechanism	Who Collects Data
Latent Demand Score - Street Connectivity	RTP Cycle	Latent Demand analysis based on transportation model	WFRC
Walkability Index	RTP Cycle	WFRC and local communities use Walkability Index Tool	WFRC

DATE: June 9, 2016
AGENDA ITEM: 5
SUBJECT: Safety Report
PREPARED BY: Kip Billings

BACKGROUND:

One of the goals of Utah's Unified Transportation Plan is safety. Within that goal, a key objective shared by UDOT, UTA and WFRC is to reduce the number of fatal and serious injuries on the transportation system. The Utah Department of Transportation has for many years promoted the Zero Fatalities safety campaign. The Utah Transit Authority has also developed a strong safety campaign in the last several years. WFRC integrates safety priorities in the transportation planning process. WFRC staff also desires to inform Trans Com on a regular basis about safety improvement efforts for all modes of transportation, and safety trends that require greater emphasis.

Detailed crash data is now available on the UDOT website known as Numetric. This site includes statewide crash data from 2010 to the present. The data can be displayed and analyzed in various formats including maps, charts, and tables. Data tables can also be downloaded for further analysis and applications. This valuable data resource is available for local governments to examine specific safety needs in their community. At the Trans Com meeting, WFRC staff will share information on safety trends in the region and examples of the data available on the website.

RECOMMENDATION:

This item is for information.

CONTACT PERSON:

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