

# 2010-2015 CONSOLIDATED PLAN 2011 Annual Action Plan

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MORGAN COUNTY • TOOELE COUNTY • WEBER COUNTY

*Prepared by the Wasatch Front Regional Council*

*for the Utah Small Cities*

*Community Development Block Grant (CDBG) Program*

## **AGENCY INFORMATION**

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# **TABLE OF CONTENTS**

<b>EXECUTIVE SUMMARY</b>	<b>1</b>
<b>CITIZEN PARTICIPATION</b>	<b>9</b>
<b>OTHER AGENCIES CONSULTED</b>	<b>11</b>
<b>TABLE 1. HOUSING, HOMELESS AND SPECIAL NEEDS ASSESSMENT</b>	<b>13</b>
<b>TABLE 2A. STATE PRIORITY HOUSING INVESTMENT PLAN</b>	<b>15</b>
<b>TABLE 2C. HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES</b>	<b>17</b>
<b>NARRATIVE 1. LEAD BASED PAINT</b>	<b>22</b>
<b>NARRATIVE 2. HOUSING MARKET CONDITIONS</b>	<b>23</b>
<b>NARRATIVE 3. BARRIERS TO AFFORDABLE HOUSING</b>	<b>24</b>
<b>NARRATIVE 4. ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING</b>	<b>27</b>
<b>NARRATIVE 5. METHOD OF DISTRIBUTION</b>	<b>28</b>
<b>NARRATIVE 6. SOURCES OF FUNDS</b>	<b>30</b>
<b>NARRATIVE 7. MONITORING</b>	<b>31</b>
<b>NARRATIVE 8. SPECIFIC HOME SUBMISSION REQUIREMENTS</b>	<b>31</b>
<b>NARRATIVE 9. SPECIFIC HOPWA SUBMISSION REQUIREMENTS</b>	<b>32</b>
<b>NARRATIVE 10. HOMELESS AND OTHER SPECIAL NEEDS</b>	<b>33</b>
<b>NARRATIVE 11. DISCHARGE COORDINATION POLICY</b>	<b>35</b>
<b>NARRATIVE 12. ALLOCATION PRIORITIES AND GEOGRAPHIC DISTRIBUTION</b>	<b>35</b>
<b>NARRATIVE 13. COMMUNITY DEVELOPMENT</b>	<b>35</b>
<b>CAPITAL INVESTMENT PLANS</b>	<b>36</b>
MORGAN COUNTY	38
MORGAN CITY	39
TOOELE COUNTY	40
TOOELE CITY	41
WENDOVER CITY	43
WEBER COUNTY	44
HUNTSVILLE TOWN	45
NORTH OGDEN CITY	47
OGDEN CITY	50
PLAIN CITY	51
RIVERDALE CITY	52
SOUTH OGDEN CITY	56
UINTAH CITY	58
WASHINGTON TERRACE CITY	59
<b>NARRATIVE 14. ECONOMIC DEVELOPMENT</b>	<b>61</b>
<b>NARRATIVE 15. ENERGY EFFICIENCY</b>	<b>62</b>
<b>APPENDIX A. 2011 RATING AND RANKING CRITERIA</b>	<b>63</b>

## **EXECUTIVE SUMMARY**

### ***Overview of Current Needs***

#### Housing and Homelessness

Utah is still struggling with a housing low. Sub-prime mortgages continue to reset which results in increased monthly mortgage payments. Also, regular mortgages are defaulting because of increasing unemployment rates. According to some demographers, it will take another year for the housing market to bounce back from the housing slump that affected Utah in 2009.

Homelessness is not going away. Rather, counts are increasing, specifically the numbers of homeless families. Due to high unemployment rates from layoffs and cutbacks, more and more people are relying on service providers for help. Unfortunately, service provider donations are not increasing with the increased need. More and more people are living paycheck to paycheck which means a job loss can result in home defaults and foreclosures. Many of these people have never relied on public services before and have a difficult time asking for help.

#### *Greatest Needs for Housing and Homelessness*

In Tooele County, the greatest need continues to be financial assistance for home ownership and rental housing. Other needs include: funding for the transitional shelter for the homeless, utility payments, medical and prescription assistance, emergency transportation, food, blankets and clothing.

Similarly, in Weber and Morgan Counties, the greatest need continues to be for the acquisition of more transitional housing and permanent supportive housing.

#### Community Development

Community development is broken out into three categories: community facilities and infrastructure, public service infrastructure and equipment, and social services. Community development needs were identified from a community survey conducted by WFRC in 2009.

#### *Greatest Needs for Community Development*

The greatest needs for the region include: (1) planning and growth management, (2) the construction or maintenance of community infrastructure, (3) funding for public service agencies, and (4) the construction of green infrastructure. Other needs include the construction of or maintenance of community facilities.

Based on information from cities and counties, the greatest needs regarding the new construction of community facilities include: cultural centers, senior centers, libraries, and recreation centers. Other high ranking needs include the rehabilitation of senior centers, minor maintenance of libraries and community centers.

The greatest need within community infrastructure is the construction and maintenance of water systems, secondary water lines, sewer systems, storm drains, sewer lines, water ponds, sidewalks, and safe bike routes. Additional needs include rehabilitation of streets, water lines, water systems, and ADA accessibility.

Within public service infrastructure and equipment the greatest need is to construct or rehabilitate fire departments and purchase law enforcement vehicles and ambulances.

Lastly, within social services the greatest needs include providing funds and services for housing authorities, child protection services, food banks, and health clinics. Other needs include providing job training and day care.

### Economic Development

In 2009, Utah's economy was directly related to the housing collapse which, combined with caution in the small business sector, resulted in significant employment drops. Construction dropped 22.6% and the unemployment rate was 6.5%.

The 2010 economy did not prove to be any better, unfortunately, as the unemployment rate has increased to 7.5% (September 2010). Fortunately, mortgage interest rates remain low, averaging 4.23% (October 28, 2010 (Freddie Mac)).

Utah's home prices were down 4.4% from the second quarter of 2009 to the second quarter of 2010. Utah has the 28<sup>th</sup> lowest foreclosure rate in the nation with 3.4% of all loans in foreclosure as of the first quarter of 2010.

In 2011, demographers expect the economy to gradually strengthen with jobs and stock prices on the incline.

### *Greatest Needs for Economic Development*

Economic development needs were identified from a community survey conducted by WFRC in 2009; activities were broken out into eight categories. Each respondent rated the activities based on need, "not needed", "somewhat needed", "needed", and "highly needed".

The greatest needs or the within the economic development arena were for the creation of more professional and commercial jobs followed by incorporating more economic clusters, and providing more industrial centers. "Somewhat needed" economic development activities include providing job skills training, creating more income from the recreation and tourism sectors, and providing for more manufacturing jobs.

**Population Projections 2000-2030** (source: *GOPB 2008 baseline city.\*Census 2000. January 3, 2011*)

<b>Geography</b>	<b>2000*</b>	<b>2006</b>	<b>2010</b>	<b>2020</b>	<b>2030</b>
<b>MORGAN COUNTY</b>	7,129	8,888	10,589	16,756	24,478
Morgan City	2,635	3,101	3,695	4,329	4,812
Balance of Morgan County	4,494	5,787	6,894	12,427	19,666
<b>TOOELE COUNTY</b>	40,735	54,375	63,777	91,849	119,871
Grantsville City	6,015	8,016	9,435	15,217	19,315
Ophir Town	23	27	27	30	30
Rush Valley Town	453	569	670	1,079	1,368
Stockton Town	443	579	681	1,100	1,397
Tooele City	22,502	29,062	34,205	44,949	45,904
Vernon Town	236	296	348	558	708
Wendover City	1,537	1,632	1,706	1,966	1,967
Balance of Tooele County	9,526	14,194	16,703	26,949	49,183
<b>WEBER COUNTY</b>	196,533	215,870	232,696	278,256	320,634
Farr West City	3,094	4,828	5,170	5,703	7,374
Harrisville City	3,645	5,247	6,225	8,232	9,520
Hooper City	4,058	4,649	7,091	10,398	13,812
Huntsville Town	649	650	545	589	630
Marriott-Slaterville City	1,425	1,474	1,600	2,147	2,854
North Ogden City	15,026	16,798	18,986	23,744	27,256
Ogden City	77,226	78,086	82,522	94,329	106,062
Plain City	3,489	4,352	4,872	6,704	8,115
Pleasant View City	5,632	6,486	8,909	9,627	10,743
Riverdale City	7,656	7,979	8,385	9,526	9,720
Roy City	32,885	35,100	35,457	37,382	39,567
South Ogden City	14,377	15,328	18,479	20,268	21,486
Uintah City	1,127	1,215	1,266	1,703	2,019
Washington Terrace City	8,551	8,292	9,106	11,082	12,466
West Haven City	3,976	6,122	7,082	12,399	18,209
Balance of Weber County	13,717	19,264	17,000	24,424	30,802

## Overview of Past Performance

The Wasatch Front Region had a successful CDBG program year in 2010, furthering the priorities, strategies and objectives identified in the five-year plan.

### 2010 CDBG Recipients

<i>Applicant</i>	<i>Project Description</i>	<i>Beneficiaries</i>	<i>2010 CDBG Allocation</i>
Morgan City	Davis Applied Technology College Entrepreneurial Center Campus in Morgan City.	-	\$100,000
Davis County: Housing Authority	(1) Down payment/closing cost assistance of \$2k loan to 20 households. (2) Rehabilitate 2-3 units through low interest loan. (3) Emergency home repair of 8 units with up to \$2k grant. (4) Rehabilitate foreclosed homes and sell to 4 LMI households. \$10,500 admin.	24 households. 10 units.	\$115,500
Centerville City	Infrastructure Improvements- Pheasant Brook, Phase 2. Replace above ground storm drain with subsurface drain.	158 LMI. 244 total.	\$149,500
Weber County: Housing Authority	Down payment/closing cost assistance of \$5k grant/loan to 45 households. \$25k admin.	45 households.	\$250,000
Tooele City: Valley Foundation	Purchase commercial grade kitchen equipment. Will allow them to provide job training to adults with serious mental illnesses.	-	\$150,000
Tooele City: Housing Authority	Down payment/closing cost assistance of \$2k grant/loan to 50 households.	50 households.	\$100,000
South Ogden City	Culinary water line, new water service, water valves, fire hydrants, storm drain improvements, sewer line, roadway improvements, ADA ramps, curb and gutter, sidewalk, and landscaping.	36 households (100 of 120 total persons are LMI).	\$406,750
Stockton Town	Sewer connection. Pay the fees for sewer lateral stubs to be extended to property. \$15k admin.	~50 LMI persons.	\$165,000
Riverdale City (4400 South)	Road Improvements- 4400 South. Curb and gutter, storm drain, storm water piping facilities, and sidewalk.	110 LMI persons.	\$227,300
Riverdale City (500 West Water Line)	Upgrade culinary water line to 8", replace 2 control valves, replace 5 fire hydrants and replace pressure reducing valve station.	39 of 42 total persons are LMI.	\$332,400
Davis: Bountiful Arts Center	Remove ADA barrier by installing an elevator \$50k and retrofitting the entrance to accommodate persons with disabilities.	-	\$99,758

**2009 CDBG Recipients**

Davis County	1. Centerville City: \$150,000, street improvements (storm drain, fire protection) at Pheasant Brook condominiums.
	2. North Salt Lake City: \$150,000, ADA ramp replacement.
	3. Clinton City: \$300,000, street improvements (engineering, design, storm drain, curb, gutter, sidewalk, storm water) at 2900 west.
Morgan County	1. Morgan City/Entrepreneurial Center: \$100,000 (MY 2/3), construction/design of entrepreneurial center in Morgan County.
Tooele County	1. Tooele County: \$136,722 (MY 2/2), purchase building or lot for transitional housing.
	2. Wendover City: \$274,705, slum and blight removal on Rippitoe property.
Weber County	1. Huntsville Town: \$36,615 (MY 2/2), waterline replacement.
	2. Washington Terrace City: \$407,435, construction of storage bays for fire equipment and demolition of existing fire station.
	3. Roy City: \$440,768, construction of "Hope Community Center" to provide senior center, recreation facility and boys and girls club.

**2008 CDBG Recipients**

Davis County	1. Centerville City: \$150,000, upgrade sewer system, storm drain, culinary water and roads serving 200 residents in Cedar Springs condominiums.
	2. Davis Behavioral Health (DBH): \$150,000, purchase and rehabilitate a house, duplex or four-plex for people with mental illness or substance abuse addiction.
	3. Woods Cross City: \$150,000, install a culinary waterline to a future affordable housing site, re-align 1875 S to provide proper access.
	4. Sunset City: \$150,000, 40-45 accessible corner ramps along bus, school and business routes.
	5. Affordable Land Lease Homes: \$100,000, purchase a residential building lot to provide and ensure affordable housing in Syracuse City.
	6. Family Connection Center: \$74,890, motel vouchers and case management; \$25,000, improvements to door, stairwell, windows; \$29,890, purchase a 12 seat passenger van.
	7. Eye Care 4 Kids: \$125,000, eye exams, screening and eye glasses to help 5,000 low-income children.

Morgan County	1. Morgan City, Applied Technology College: \$100,000 (MY 1/3), construct a Morgan Entrepreneurial Center to enhance business.
	2. Affordable Land Lease Homes: \$65,193, purchase a residential building lot or an existing home to provide and ensure affordable housing.
Tooele County	1. Grantsville City: \$62,198 (MY 2/2), finish the improvements on Willow Street which completes the two-year grant.
	2. Tooele City: \$150,000, construct curb, gutter, sidewalk, road, landscaping and street lights for a new affordable housing project.
	3. Tooele County: \$63,278 (MY 1/2), acquire property and construct an emergency shelter (80 people) and transitional housing (26 people).
Weber County	1. North Ogden City: \$103,373 (MY 2/2), waterline replacement.
	2. Marriott-Slaterville: \$176,000, slum/blight objective to acquire land to remove blight.
	3. Washington Terrace: \$200,000, install ADA ramps, remove sidewalk obstructions.
	4. Huntsville Town: \$81,715, replace old waterlines at various locations around town.

### ***2007 CDBG Recipients***

Davis County	1. Davis County, Housing Authority: \$62,915, housing rehabilitation.
	2. Davis County, Davis Behavioral Health: \$120,000, purchase passenger vans.
	3. Davis County, Affordable Land Lease Homes: \$65,000, land purchase.
	4. Farmington City: \$256,225, ADA ramps.
	5. Davis County, Road Home: \$30,000, building improvements.
	6. Davis County, Safe Harbor: \$125,000, construct new building.
	7. Davis County, Family Connection Center: \$55,000, homeless vouchers, thrift store.
	8. Syracuse City: \$44,000, purchase passenger bus.
	9. Davis County, Children's Justice Center: \$84,420, renovate building.
Morgan County	1. Morgan County: \$105,594, land acquisition for affordable housing, 1 housing unit.
Tooele County	1. Wendover City: \$105,948 (MY 2/2), fire station expansion.
	2. Tooele County, Health Department: \$45,070, dental clinic equipment.
	3. Tooele County, County Relief Services: \$100,000, property acquisition.
	4. Grantsville City: \$90,022 (MY 1/2), street improvements, 84 LMI persons.

Weber County	1. Hooper City: \$170,448 (MY 3/3), infrastructure (install sewer laterals).
	2. South Ogden City: \$200,000 (MY 2/2), street improvements.
	3. Weber County, Housing Authority: \$20,577 (MY 2/2), program costs.
	4. Weber County: \$52,580 (MY 2/2), ADA accessible improvements to fairground.
	5. North Ogden City: \$122,387 (MY 1/2), waterline replacement.
	6. Weber County Library: \$31,112, restroom improvements to make ADA accessible.

**2006 CDBG Recipients**

Davis County	1. West Point City: \$80,709 (MY 2/2), street improvements.
	2. Clinton City: \$150,000 (MY 2/2), street improvements.
	3. Farmington City: \$75,000, ADA curb and gutter improvements.
	4. West Bountiful: \$60,000, housing weatherization.
	5. North Salt Lake City: \$134,250, street improvements.
	6. Davis County, Davis Applied Technology College: \$150,000, entrepreneurial center.
Morgan County	1. Morgan City, Achieve Fitness Center: \$35,973 (MY 2/2), fitness equipment.
	2. Morgan City: \$68,149, street improvements.
	3. Morgan County: Land purchase for affordable housing.
Tooele County	1. Tooele County: \$30,000 senior center in Grantsville.
	2. Wendover City: \$156,609, improvements to community center.
	3. Wendover City: \$446,202 (MY 1/2), fire station expansion and improvements.
Weber County	1. Hooper City: \$170,448 (MY 2/3), install sewer laterals.
	2. South Ogden City: \$200,000 (MY 1/2), street improvements.
	3. Washington Terrace City: \$113,190, infrastructure (street improvements).
	4. Weber County, Your Community Connection: \$7,021, improvements to senior life-care center.
	5. Weber County, Housing Authority: \$29,423 (MY 1/2), program costs.
	6. Weber County: \$52,580 (MY 1/2), ADA accessible fairground improvements.

**2005 CDBG Recipients**

Davis County	1. Davis County, Family Connection Center: \$176,676 (MY 3/3), warehouse.
	2. Kaysville City: \$125,000, street, sidewalk, curb, gutter.
	3. Syracuse City: \$150,000, neighborhood revitalization.
	4. West Point City: \$80,709 (MY 1/2), street improvements.
	5. Centerville City: \$119,000, walkable parkway.
	6. Clinton City: \$150,000 (MY 1/2), street improvements.
	7. Davis County, United Way: \$24,920, community services building.
	8. Davis County, Davis Applied Technology College: \$150,000 entrepreneurial center.
Morgan County	1. Morgan City, Achieve Fitness Center: \$78,027 (MY 1/2), fitness equipment.
	2. Morgan County: \$50,000, land purchase for affordable housing.
Tooele County	1. Rush Valley: F\$180,000, fire station.
	2. Tooele City: \$31,070 (MY 2/2), park improvements to make ADA accessible.
	3. Tooele County, Children's Justice Center: \$32,839, repair sidewalk, driveway, street, sewer.
	4. Tooele County, Housing Authority: \$70,000, down payment assistance.
Weber County	1. Weber County: \$93,669 (MY 2/2), ADA accessible campground improvements.
	2. Weber County, Your Community Connection: \$30,000 (MY 3/3), administrative and program costs.
	3. Marriott-Slaterville: \$165,000 (MY 3/3), senior center.
	4. Huntsville Town: \$218,050, infrastructure (upgrade waterlines).
	5. Hooper City: \$209,104 (MY 1/3), infrastructure (install sewer laterals).

### ***Description of Overall Process and Distribution of Funds***

The Consolidated Plan goes through a strategic planning process geared toward housing, homelessness, community service, community infrastructure, and economic development objectives. Local governments, community organizations, state and federal agencies, service providers, and citizens are all part of the planning process to ensure that local and regional needs, goals and objectives are considered and planned for.

During the months of September and October of 2009, the Wasatch Front Regional Council used an internet based survey to collect information as part of the Consolidated Planning process. The survey was made up of 30 questions in which the respondents were asked to rate the desirability of various housing, homeless, community and economic development activities. Each of the questions had a rating attribute to help identify priority or greatest need. The survey was emailed to various entities throughout the region including, city and county chief elected officials, administrators/managers, planners, engineers, community and economic development directors and social service agencies that work with low to moderate income populations. Out of the 123 people that received the survey, 49 responded. The results of the survey will be used as the basis of the five-year Consolidated Plan. The survey results were presented to the Regional Rating and Ranking Committee for information purposes.

Community Development Block Grant funds are distributed to applicants that best meet Federal and State program goals, as well as the regional goals identified in the Consolidated Plan. Each applicant's project is scored using regional rating and ranking criteria. The criteria are made up of eight basic required elements that the Utah Division of Housing and Community Development have identified. Additionally, the regional Rating and Ranking Committee (RRC) has included criteria. These criteria may change depending on the needs and goals that have been identified in the Consolidated Plan. The Consolidated Plan and the Rating and Ranking Criteria are updated annually and can be found in this Plan (Appendix A) or by contacting the Wasatch Front Regional Council.

## **CITIZEN PARTICIPATION**

Public participation is encouraged from various groups and entities including local and regional institutions, cities, counties and the public at large. Lower-income residents were especially encouraged to participate in the planning process. Special accommodations were provided for persons with disabilities and non-English speaking residents.

Most, if not all, of the twenty-five member cities and counties participated in the development and update of the Consolidated Plan. Participation efforts include the development of local project lists or capital investment plans and the community questionnaire. The above actions have provided an effective forum for evaluating housing, community and economic development needs in the Wasatch Front Region.

Copies of the Five-Year Consolidated Plan can be found at Wasatch Front Regional Council and the Utah Department of Community and Culture, Division of Housing and Community Development or online at [www.wfrc.org](http://www.wfrc.org). Each city and county may also have a copy of the Plan and may be contacted directly.

The views of citizens, public agencies and other interested parties were considered and incorporated to the degree possible when preparing the Consolidated Plan.

### ***Public Hearing***

Each applicant is required to hold a public hearing in their respective city or county asking for public comments regarding housing, community and economic development activities. There were a total of 11 hearings throughout the Region seeking input. WFRC has a copy of all comments received from the public hearings.

### ***Participation***

Participation begins with an annual how-to-apply workshop in which the CDBG program is explained to interested entities from throughout the Region.

An online survey was sent to each jurisdiction's chief elected official, city administrator, senior planner and economic development director requesting information regarding their existing housing, homeless, community and economic development issues, needs and priorities. Public service providers located in the Region also received the online survey in order to gain a perspective from those who work closely with low and moderate income persons, minority populations, non-English speaking persons and persons with disabilities. (The survey is available for review by contacting WFRC.)

Each jurisdiction submitted a Capital Investment Plan, a list of prioritized projects, which is rolled into the regional Consolidated Plan. Each project list is used to identify local and regional priorities.

WFRC has copies of the how to apply workshop attendees, public hearing publication, online survey and Capital Investment Plans available for review.

### ***Publishing***

A notice of the Consolidated Plan update for the Wasatch Front Region was published in the legal section of the Standard Examiner, Salt Lake Tribune, and Deseret News seeking participation.

Copies of the Consolidated Plan are available through each county, WFRC, and service providers. WFRC can distribute a copy of the Plan to anyone who requests it.

### ***Public Involvement***

The public was encouraged to participate in the planning process via WFRC website, capital investment plans and the community survey.

### ***Comments***

A thirty-day public comment period began January 14, 2011 and ended February 14, 2011. Comments from the comment period are summarized in two groups (included and not included in plan) and available by contacting WFRC.

Comments Included in the Plan	Comments Not Included in the Plan
Wendover City's Capital Investment Plan	Pleasant View City's Capital Investment Plan
Weber Housing Authority provided numerous grammatical/spelling and subject matter comments. Please contact WFRC for more detail.	

***Access to Information***

Information is available on WFRC's website or at our offices. Such information includes the amount of CDBG funding that is expected, a range of activities and project types and plans to minimize residential displacement.

**OTHER AGENCIES CONSULTED**

***Coordination with Local Governments***

In the Wasatch Front Region, the Rating and Ranking Committee (RRC) is made up of two members from each of the three member counties. Of the two members, one is a staff person and the other an elected official. WFRC staff along with each RRC representative is charged with ensuring that information pertinent to each county is disseminated.

Additionally, each County has a Council of Governments (COG) body. COGs are made up of elected officials representing each municipality including county commissioners within a county. They are planning bodies that address regional issues such as planning, water use, public services, safety and transportation. The Consolidated Plan is taken to county Council of Governments meetings in order to disseminate and garner information. These meetings are well publicized on county websites, in newspapers and posted at county buildings. Additionally, meeting agendas are faxed and emailed to large distribution lists within each county. Monthly meeting agendas and minutes are available by contacting each county COG or from county websites.

The Morgan County Council of Governments meets on the third Monday of each month at 3:00 p.m. at the county courthouse. Often times throughout the year there are no items to include on the agenda and regularly scheduled meetings may be cancelled.

The Tooele County Council of Governments meets the third Thursday of each month at 6:30 p.m. in Tooele City at the county courthouse. Tooele County Commissioner Jerry Hurst became the Region's Policy Committee Representative in 2008 and continues this role through 2011.

The Weber Area Council of Governments meets the first Monday of each month at 4:30 p.m. in Ogden at the Weber County Government Center.

## ***Coordination with other Agencies***

While developing the Consolidated Plan, local housing authorities, public service providers, local homeless coordinating committees, community planners, engineers, economic development officials, and elected officials have all had a chance to review and provide input. The Plan is posted on the Wasatch Front Region Council website: [www.wfrc.org](http://www.wfrc.org). Also, a community survey was sent to the following agencies in order to gain their perspective of community needs. Comments received are reflected in the Capital Investment Plan and/or the Needs Section of the Plan.

## ***Consultation***

Specific recommendations regarding the Consolidated Planning process or the CDBG program as a whole were requested but none were received. The following service providers were contacted throughout the planning process in order to gain input:

### Tooele County

- Grantsville Senior Citizen Center
- Tooele County Housing Authority
- Tooele County Local Homeless Coordinating Committee
- Tooele County Children’s Justice Center
- Tooele County Food Bank

### Weber County

- Habitat for Humanity
- Ogden Housing Authority
- Ogden-Weber Community Action Partnership
- St. Anne’s Center
- Weber County Economic Development Corporation (WEBCOR)
- Weber Housing Authority
- Your Community Connection
- Weber-Morgan Children’s Justice Center

### Other

- Salt Lake County and Balance of State Continuum of Care
- United Way of Davis County
- Davis County Department of Community Development
- Morgan County Department of Community Services
- Tooele County Department of Engineering
- Weber County Department of Planning
- United Way of Northern Utah

**TABLE 1. HOUSING, HOMELESS AND SPECIAL NEEDS ASSESSMENT**

<b>A. Table 1- Housing Needs</b>							
Source- HUD CHAS data. <a href="http://socds.huduser.org/chas/index.html">http://socds.huduser.org/chas/index.html</a> . WFRC Region- Morgan, Tooele and Weber Counties.							
*1 and 2 person households, either person 62 years old or older. **2 to 4 members. ***5 plus members							
Household Type	Elderly Renter*	Small**	Large***	All Other	Total Renter	Owner	Total Households
<b>0 -30% of MFI</b>	<b>872</b>	<b>1,930</b>	<b>504</b>	<b>1,606</b>	<b>4,912</b>	<b>2,866</b>	<b>7,778</b>
%Any housing problem	56	90	94	67	307	66	373
%Cost burden > 30%	56	88	89	64	297	63	360
%Cost Burden > 50%	42	75	50	47	214	47	261
<b>31 - 50% of MFI</b>	<b>452</b>	<b>1,760</b>	<b>514</b>	<b>850</b>	<b>3,576</b>	<b>5,007</b>	<b>8,583</b>
%Any housing problem	38	72	87	59	256	52	308
%Cost burden > 30%	37	68	69	58	232	48	280
%Cost Burden > 50%	16	8	39	10	73	28	101
<b>51 - 80% of MFI</b>	<b>458</b>	<b>2,345</b>	<b>952</b>	<b>1,492</b>	<b>5,247</b>	<b>11,804</b>	<b>17,051</b>
%Any housing problem	13	14	41	22	90	43	133
%Cost burden > 30%	13	7	15	20	55	39	94
%Cost Burden > 50%	7	0	1	1	9	9	18
<b>B. Table 1- Homeless Continuum of Care: Housing Gap Analysis Chart</b>							
Source- Utah Balance of State Continuum of Care Housing Inventory Chart. Balance of State (BRAG, UBAG, SEALG, SCAOG, FCAOG, Davis, Weber, Morgan Counties).							
Chronically Homeless		Current Inventory		Under Development		Unmet Need/Gap	
<b>Individuals</b>							
<b>Beds</b>	Emergency Shelter	232		0		226	
	Transitional Housing	288		0		114	
	Permanent Supportive Housing	91		0		198	
	<i>Total</i>	611		0		538	
<b>Persons in Families With Children</b>							
<b>Beds</b>	Emergency Shelter	378		0		268	
	Transitional Housing	287		0		276	
	Permanent Supportive Housing	0		0		198	
	<i>Total</i>	665		0		742	

**C. Table 1- Continuum of Care: Homeless Population and Subpopulations Chart**

Source: www.utahcontinuum.org/uss/wp-content/uploads/2009/01/bos-exhibit-1. July 29, 2009. Balance of State (BRAG, UBAG, SEALG, SCAOG, FCAOG, Davis County, Weber County, Morgan County).

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (family households)	46	93	0	139
1. Number of Persons in Families with children	113	289	0	402
2. Number of Single Individuals and Persons in Households without Children	235	190	51	476
<i>Add lines Numbered 1 &amp; 2 for Total Persons</i>	<i>348</i>	<i>479</i>	<i>51</i>	<i>878</i>
Part 2: Homeless Subpopulation	Sheltered		Unsheltered	Total
a. Chronically Homeless (statewide figures)	445		255	700
b. Seriously Mentally Ill	112		17	129
c. Chronic Substance Abuse	132		18	150
d. Veterans	45		3	48
e. Persons with HIV/AIDS	3		0	3
f. Victims of Domestic Violence	70		10	80
g. Unaccompanied Youth (under 18)	7		0	7

**D. Table 1- Housing, Homeless and Special Needs**

Source: Wasatch Front Regional Council Consolidated Plan- 2008 Annual Action Plan

Special Needs Subpopulations (non-homeless)	Unmet Need (renters and owners)
1. Elderly	4,200
2. Frail Elderly	1,200
3. Severe Mental Illness	125
4. Developmentally Disabled	500
5. Physically Disabled	1,430
6. Persons w/Alcohol/Other Drug Addictions	10,100
7. Persons w/HIV/AIDS	10
8. Victims of Domestic Violence (statewide)	86

**TABLE 2A. STATE PRIORITY HOUSING INVESTMENT PLAN**

<b>Part 1. Priority Housing Needs</b>		<b>Priority Level</b>		
		<b>High, Medium, Low</b>		
Household Size	Small (5 persons or less with 2 related persons)	0-30%	M	
		31-50%	H	
		51-80%	M	
	Large (5 persons or larger with at least 2 related persons)	0-30%	M	
		31-50%	M	
		51-80%	M	
Rental Units	Elderly	0-30%	H	
		31-50%	H	
		51-80%	M	
	All Other	0-30%	M	
		31-50%	M	
		51-80%	M	
Owner Occupied Units		0-30%	M	
		31-50%	H	
		51-80%	M	
<b>Part 2. Priority Special Needs</b>		<b>Priority Level</b>		
		<b>High</b>	<b>Medium</b>	<b>Low</b>
1. Elderly			✓	
2. Frail Elderly			✓	
3. Severe Mental Illness			✓	
4. Developmentally Disabled		✓		
5. Physically Disabled		✓		
6. Persons w/Alcohol or Other Drug Addictions				✓
7. Persons w/HIV/AIDS				✓
8. Victims of Domestic Violence			✓	
9. Youth Aging Out of Foster Care			✓	
<b>Part 3. Priority Housing Activities</b>		<b>Priority Level</b>		
		<b>High</b>	<b>Medium</b>	<b>Low</b>
<b>CDBG Priorities</b>				
1. Acquisition of existing rental units				✓
2. Production of new rental units		✓		
3. Rehabilitation of existing rental units		✓		
4. Rental assistance			✓	
5. Acquisition of existing owner units			✓	
6. Production of new owner units			✓	
7. Rehabilitation of existing owner units			✓	
8. Homeownership assistance		✓		

<b>Part 3. Priority Housing Activities</b>	<b>Priority Level</b>		
	<b>High</b>	<b>Medium</b>	<b>Low</b>
<b>HOME Priorities</b>			
1. Acquisition of existing rental units			✓
2. Production of new rental units	✓		
3. Rehabilitation of existing rental units	✓		
4. Rental assistance		✓	
5. Acquisition of existing owner units		✓	
6. Production of new owner units		✓	
7. Rehabilitation of existing owner units		✓	
8. Homeownership assistance	✓		
<b>HOPWA Priorities</b>			
1. Rental assistance			✓
2. Short term rent/mortgage utility payments			✓
3. Facility based housing development		✓	
4. Facility based housing operations		✓	
5. Supportive services		✓	
<b>Other Populations</b>			
1. Unaccompanied youth			✓
2. Other discharged individuals (incarceration, etc.)			✓
3. Homeless populations		✓	
<b>Other Community Needs</b>			
1. Community Facilities (libraries, community halls, etc.)		✓	
2. Culinary Water	✓		
3. Planning		✓	
4. Economic Development		✓	
5. Removal of Barriers for the Disabled		✓	
6. Sewer Systems	✓		
7. Transportation		✓	
8. Streets	✓		
9. Parks and Recreation		✓	
10. Public Safety		✓	
11. Public Services		✓	

## TABLE 2C. HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES

Table 2C is a summary of specific multi-year objectives that are supported by the use of community development grant funds that address a priority need.

Table 2C STATEWIDE Summary of Specific Objectives									
Specific Obj. #	Outcome/Objective: Specific Objectives	Priority: Low, Medium, High	Sources of Funds	Proposed Allocation of HUD\$	Performance Indicators	State Fiscal Year	Expected Number	Actual Number	Percent Complete
<b>DH-1</b>	<b>Availability of Affordable Decent Housing</b>								
<b>DH-1.1</b>	Provide fully-accessible rental housing	High	CDBG	\$300,000	Households assisted (new SF and MF units for persons having physical disabilities)	2010	20		
			CDBG	\$0		2011	0		
			CDBG	\$0		2012	0		
			CDBG	\$100,000		2013	10		
			CDBG	\$100,000		2014	10		
			CDBG	\$500,000		<b>MULTI-YEAR GOAL</b>		<b>40</b>	
<b>DH-1.2</b>	Provide housing for households with special needs (mental illness, seniors, etc.)	High	CDBG	\$200,000	Number of new units funded	2010	5		
			CDBG	\$0		2011	0		
			CDBG	\$0		2012	0		
			CDBG	\$100,000		2013	2		
			CDBG	\$100,000		2014	2		
			CDBG	\$400,000		<b>MULTI-YEAR GOAL</b>		<b>9</b>	
<b>DH-2</b>	<b>Affordability of Decent Housing</b>								
<b>DH-2.1</b>	Develop more affordable rental housing	Medium	CDBG	\$250,000	Households assisted (new and rehabilitated MF units)	2010	2		
			CDBG	\$0		2011	0		
			CDBG	\$100,000		2012	2		
			CDBG	\$100,000		2013	2		
			CDBG	\$100,000		2014	2		
			CDBG	\$550,000		<b>MULTI-YEAR GOAL</b>		<b>8</b>	

**Table 2C STATEWIDE Summary of Specific Objectives**

Specific Obj. #	Outcome/Objective: Specific Objectives	Priority: Low, Medium, High	Sources of Funds	Proposed Allocation of HUD\$	Performance Indicators	State Fiscal Year	Expected Number	Actual Number	Percent Complete
DH-2.2	Provide housing solutions to end chronic homelessness	Medium	CDBG	\$50,000	Number of new units funded	2010	5		
			CDBG	\$0		2011	0		
			CDBG	\$50,000		2012	5		
			CDBG	\$50,000		2013	5		
			CDBG	\$50,000		2014	5		
			CDBG	\$200,000	<b>MULTI-YEAR GOAL</b>		<b>20</b>		
DH-2.3	Increase homeownership opportunities for low income families	High	CDBG	\$950,000	Number of new homes created	2010	50		
			CDBG	\$250,000		2011	45		
			CDBG	\$200,000		2012	40		
			CDBG	\$250,000		2013	45		
			CDBG	\$200,000		2014	40		
			CDBG	\$1,850,000	<b>MULTI-YEAR GOAL</b>		<b>220</b>		
DH-2.4	Provide housing for households with HIV/AIDS (through short term rental assistance, TBRA, etc.)	Low	CDBG	\$0	Number of households served with rental assistance	2010	0		
			CDBG	\$0		2011	0		
			CDBG	\$0		2012	0		
			CDBG	\$10,000		2013	3		
			CDBG	\$10,000		2014	3		
			CDBG	\$20,000	<b>MULTI-YEAR GOAL</b>		<b>6</b>		
DH-2.5	Increase capability of local agencies to plan and develop housing projects	Medium	CDBG	\$16,000	Number of workshops and formal trainings provided	2010	1		
			CDBG	\$250,000		2011	10		
			CDBG	\$100,000		2012	5		
			CDBG	\$100,000		2013	5		
			CDBG	\$100,000		2014	5		
			CDBG	\$566,000	<b>MULTI-YEAR GOAL</b>		<b>26</b>		

<b>DH-2.6</b>	Prevent homelessness through rental assistance	Medium	CDBG	\$150,000	Number of households served with rental assistance	2010	150		
			CDBG	\$0		2011	0		
			CDBG	\$50,000		2012	50		
			CDBG	\$50,000		2013	50		
			CDBG	\$50,000		2014	50		
			CDBG	\$300,000	<b>MULTI-YEAR GOAL</b>		<b>300</b>		
<b>DH-3</b>	<b>Sustainability of Decent Housing</b>								
<b>DH-3.1</b>	Preserve more affordable housing	High	CDBG	\$300,000	Households assisted (SF units preserved and rehabilitated including lead based paint abatement)	2010	5		
			CDBG	\$150,000		2011	18		
			CDBG	\$200,000		2012	15		
			CDBG	\$200,000		2013	15		
			CDBG	\$200,000		2014	15		
			CDBG	\$1,500,000	<b>MULTI-YEAR GOAL</b>		<b>68</b>		
<b>SL-1</b>	<b>Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1.1</b>	Provide more and upgraded public facilities primarily benefiting low-income citizens	Medium	CDBG	\$443,000	(LMI) persons served through increased number of facilities and services	2010	310		
			CDBG	\$357,000		2011	6,600		
			CDBG	\$400,000		2012	5,000		
			CDBG	\$400,000		2013	5,000		
			CDBG	\$350,000		2014	5,000		
			CDBG	\$1,950,000	<b>MULTI-YEAR GOAL</b>		<b>21,910</b>		
<b>SL-2</b>	<b>Sustainability of Suitable Living Environment</b>								
<b>SL-2.1</b>	Provide safe and clean water, primarily to low income persons, to improve the sustainability of the community.	High	CDBG	\$1,000,000	(LMI) persons being served	2010	8,000		
			CDBG	\$467,000		2011	1,800		
			CDBG	\$500,000		2012	3,000		
			CDBG	\$500,000		2013	3,000		
			CDBG	\$500,000		2014	3,000		
			CDBG	\$2,967,000	<b>MULTI-YEAR GOAL</b>		<b>18,800</b>		

SL-2.2	Provide warm and safe shelter for the homeless	Medium	CDBG	\$20,000	Shelter nights	2010	500		
			CDBG	\$0		2011	0		
			CDBG	\$0		2012	0		
			CDBG	\$30,000		2013	400		
			CDBG	\$30,000		2014	400		
			CDBG	\$80,000	<b>MULTI-YEAR GOAL</b>		<b>1,300</b>		
SL-2.3	Remove barriers to disabled persons utilizing public facilities	Medium	CDBG	\$200,000	Disabled persons being served	2010	3,000		
			CDBG	\$134,000		2011	13,000		
			CDBG	\$150,000		2012	9,000		
			CDBG	\$150,000		2013	9,000		
			CDBG	\$150,000		2014	9,000		
			CDBG	\$784,000	<b>MULTI-YEAR GOAL</b>		<b>43,000</b>		
SL-2.4	Provide other public infrastructure improvements	Medium	CDBG	\$1,000,000	(LMI) persons being served	2010	23,000		
			CDBG	\$825,000		2011	5,600		
			CDBG	\$800,000		2012	10,000		
			CDBG	\$800,000		2013	10,000		
			CDBG	\$800,000		2014	10,000		
			CDBG	\$4,225,000	<b>MULTI-YEAR GOAL</b>		<b>58,600</b>		
EO-1	<b>Availability/Accessibility of Economic Opportunity</b>								
EO-1.1	Create economic opportunity	Medium	CDBG	\$98,000	Number of jobs created	2010	900		
			CDBG	\$0		2011	0		
			CDBG	\$50,000		2012	500		
			CDBG	\$50,000		2013	500		
			CDBG	\$50,000		2014	500		
			CDBG	\$248,000	<b>MULTI-YEAR GOAL</b>		<b>2,400</b>		

EO-1.2	Support services to increase self sufficiency for the homeless	Medium	CDBG	\$0	Hours of case management	2010	0		
			CDBG	\$0		2011	0		
			CDBG	\$0		2012	0		
			CDBG	\$0		2013	0		
			CDBG	\$0		2014	0		
						<b>MULTI-YEAR GOAL</b>		<b>0</b>	
EO-2	<b>Affordability Economic Opportunity</b>								
EO-2.1	Increase available affordable units of workforce housing	Medium	CDBG	\$0	Number of units created	2010	0		
			CDBG	\$0		2011	0		
			CDBG	\$50,000		2012	5		
			CDBG	\$50,000		2013	5		
			CDBG	\$50,000		2014	5		
						<b>MULTI-YEAR GOAL</b>		<b>15</b>	
EO-3	<b>Sustainability of Economic Opportunity</b>								
EO3.1	Insure that projects support LMI populations	High	CDBG	\$150,000	Average AMI served through projects	2010	Moderate		
			CDBG	\$0		2011	Moderate		
			CDBG	\$0		2012	Moderate		
			CDBG	\$80,000		2013	Moderate		
			CDBG	\$80,000		2014	Moderate		
						<b>MULTI-YEAR GOAL</b>		<b>Moderate</b>	
CR-1	<b>Community Revitalization</b>								
CR-1.1	Plan for better communities and utilization of funds	Medium	CDBG	\$100,000	Number of LMI persons benefiting	2010	300		
			CDBG	\$150,000		2011	400		
			CDBG	\$200,000		2012	500		
			CDBG	\$200,000		2013	600		
			CDBG	\$250,000		2014	700		
						<b>MULTI-YEAR GOAL</b>		<b>2,500</b>	

## Narrative 1. LEAD BASED PAINT

Homes built before 1978 should be tested for lead-based paint. Housing authorities can inspect and mitigate lead-based paint. In most counties, the health department has trained and certified inspectors who test residential properties and have brochures and information for residents who think they may have a home with lead based paint. These agencies handle information calls and explain the process of removing lead based paint safely; they also coordinate with state programs on how to help educate residents on the dangers of lead based paint.

The following table identifies the number of homes that may require inspection and/or removal of lead based paint.

**Table 3. Homes Older than 1979**

	<i>Built in 1979 or Older<sup>1</sup></i>	<i>Percent of Homes</i>	<i># of Households Living Below Poverty Level in Homes Built in 1979 or Older</i>
Davis County	37,782	51%	2,734
Morgan County	1,326	61%	91
Tooele County	7,522	54%	696
Weber County	46,994	67%	5,130

Source: US Census 2000.

In order to mitigate a structure from lead-based paint for rehabilitation, the following steps are required:

1. **Inspect the Paint**  
This may help determine if the property has lead and where it is located. A certified inspector should be used to ensure that HUD guidelines are followed.
2. **Assess the Risk**  
A risk assessment identifies lead hazards from paint, dust or soil.
3. **Remove the Risk**  
To permanently remove lead hazards, an “abatement” contractor is needed. Financial aid is available in most areas for qualified persons. Housing authorities and others that receive CDBG funds for housing rehabilitation will follow these steps to ensure proper mitigation of risk.

For more information on testing levels of lead in children and low-income lead housing assistance, contact your local housing authority or county health department. The Utah Division of Environmental Quality can assess a home for lead hazards and identify certified lead hazard contractors.

<sup>1</sup> U.S. Census Bureau, Census 2000 Sample Data File, Housing Units

## **Narrative 2. HOUSING MARKET CONDITIONS**

### ***Supply***

While the supply of affordable housing in the Wasatch Front Region is limited, the number of homes available on the market is still relatively high. Many of the market-rate homes still for sale are in fringe or higher priced areas. The overall housing inventory still on the market is expected to continue to decline.

The supply of new unoccupied homes has declined to the higher end of a healthy range. The decline was in part due to slowing residential construction and the Utah Home Run Program. The Home Run Program provided a \$6,000 grant to home buyers purchasing a new, never-occupied home.

Foreclosures, unfortunately, continue to be an issue for many homeowners; 3.0% of all loans (third quarter of 2009). Foreclosure rates are expected to increase into 2011. Foreclosures will continue to drive home prices down.

Building permits were at record level highs in 2005 with a peak of 20,912. In 2009, single-family permits fell to 4,600, the lowest level in forty years according to the Governor's Office of Planning and Budget. The number of home builders has also declined. Builders asking for 10 or more permits have declined about 70% from 2008 to 2009. On the bright side, permits are expected to slowly increase, according to builders.

### ***Demand***

Home buyers were fortunate beneficiaries in 2010 due to the large number of homes available, low home prices, and government incentives. Low interest rates, rates hovering around 5%, were one of the main drivers for consumer demand and recovery. Tooele County experienced one of the highest increases in home sales, up more than 61% from 2009 and Weber County saw a 19% increase. However, home prices are expected to incrementally increase and the government incentives are ending.

### ***Condition***

Home sales are expected to receive a boost due to growth in the gross domestic product and projected job growth. Interest rates are also expected to increase, creating an expected average of 4.9% in 2011 and 5.8% in 2012.

### ***Cost***

See the tables below for single-family home prices. Source: Deseret News.

**Table 4. Single Family Home Prices**

<b>City</b>	<b>Units Sold</b>	<b>Median Price</b>	<b>Percent Change</b>
Grantsville	26	219,950	4.7
Rush Valley	3	-	-
Tooele	157	170,000	-5.5
Tooele County median	-	\$194,975	-
Roy	132	161,250	1.4
Eden	17	325,000	-7.1
Hooper	17	240,000	-5.7
Huntsville	11	295,000	2.6
Marriott/Slaterville	106	128,000	-16.3
South Ogden	98	136,125	0.8
Farr West	180	148,501	-6.6
Riverdale	72	158,850	-15.5
North Ogden	62	195,950	-14.5
Weber County median	-	\$157,500	-5.86%

(Median price 4th quarter 2009 compared to 4th quarter 2008. – data not available)

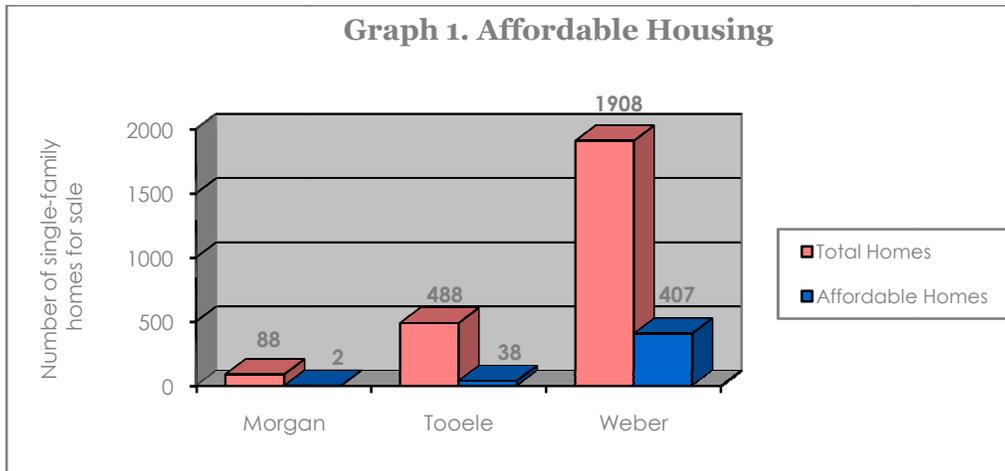
### **Narrative 3. BARRIERS TO AFFORDABLE HOUSING**

#### ***Affordable Housing***

Affordable housing refers to a household that does not pay more than thirty percent of their income on housing expenses (rent or mortgage payment and utility payments). Graph 1 describes the availability of affordable housing in each county. It compares the total number of single-family homes for sale to those that are affordable to median income households.

A balanced housing market is when fifty percent of the homes for sale can be purchased by fifty percent of the population. In other words, households whose income meets the median income for the county have the ability to purchase a home within the median price range. According to Table 5, there is not a single market in our region that is balanced.

An unbalanced market is when there is a lack of affordable housing. This places stress on other components of a community. It can create a shortage of low-cost labor, increase demand on transportation systems and also affect local school enrollment.



**Table 5. Affordable Housing**

	<b>Morgan</b>	<b>Tooele</b>	<b>Weber</b>
Affordable homes	2%	8%	21%
Purchase price of an affordable home	\$163,814	\$150,092	\$146,535
Average family size	3.81	3.51	3.39
Average area median income	\$52,250	\$47,900	\$46,800
Affordable monthly housing payment	\$1,306	\$1,198	\$1,170
Median home price	-	\$215,000	\$227,256

Methodology and Source: Average Family Size by county- American Community Survey 2006 for Weber; Census 2000 Demographics for Morgan and Tooele. Average Area Median Income by county- HUD income limits, March 2008, based on average family size (rounded up). Purchase Price of an Affordable Home- Bank of America's calculator with \$0 down and assumed property tax of 1.3% and mortgage insurance of \$200 and a rate of 6.5% for 30 years. Percentage of Affordable Homes by county- Source- Based on Utah's residential real estate market on March 1, 2008, [www.utahrealestate.com](http://www.utahrealestate.com). Morgan- 2 single-family priced below \$163,000, total of 88 on the market; Tooele- 38 single-family priced below \$150,000, total of 488 on the market; Weber- 407 single-family priced below \$146,000, total of 1908 on the market. Median Home Price- Salt Lake Tribune, Home Prices along the Wasatch Front, 2007, compared to 2006; March 1, 2008; countywide averages. Morgan County- information not available. Tooele County- Grantsville, Tooele City. Weber County- Roy, Eden, Hooper, Huntsville, Marriott-Slaterville, South Ogden, Farr West/Harrisville, Riverdale/Ogden. Single-Family Homes for Sale- point in time count, April 2, 2008. Utah Real Estate.

**Barriers**

The concept of housing affordability is sometimes perceived as “bad” by some communities. Unwittingly, many communities do not offer housing options to certain households with a minority race, religion, color or size. Many communities in the Region are nearing build out and need to identify creative ways to offer affordable housing options. Additionally, land values are making it difficult to provide for the construction of new affordable housing units. One of the most pressing problems with affordability is the concept of fair share. Some cities have a preponderance of moderate income housing while others have little or none.

**Solutions**

Cities need to continue to update their moderate income housing plans and begin to use them to encourage the development of affordable housing. Additionally, planning staff need to be knowledgeable on all resources that can be tapped to create or encourage affordable housing. It would behoove jurisdictions to work together to assure that a reasonable supply of lower income housing is available everywhere in the Region. Refer to Table 6, for more information.

**Table 6. Affordable Housing Barriers and Strategies**

<b>Barrier</b>	<b>Strategies</b>
Community lacks political will to develop multiple-family housing units.	– Make affordable housing a requirement for any new housing development.
Community does not make concessions for multiple-family housing.	– Encourage affordable housing professionals to meet with local planning committees and councils to explain the needs and benefits.
Community has no available land for new development; they are built-out; only option is tear down and build new or infill.	– Zone for higher densities and allow for multiple family housing and accessory dwelling units.
Zoning ordinances limit or restrict multiple-family housing.	– Request flexibility in zoning ordinances. – Zone for higher densities and allow for multiple family housing and accessory dwelling units.
Housing costs are extremely high i.e. property, construction, building, etc.	– Request a reduction in impact fees for low-income housing developments. – Create partnerships with housing authorities, Habitat for Humanity, Affordable Land Lease Homes, Utah Housing Corporation, Rural Housing Development, non-profits, etc. – Encourage more efficient uses of building materials, construction methods and design.

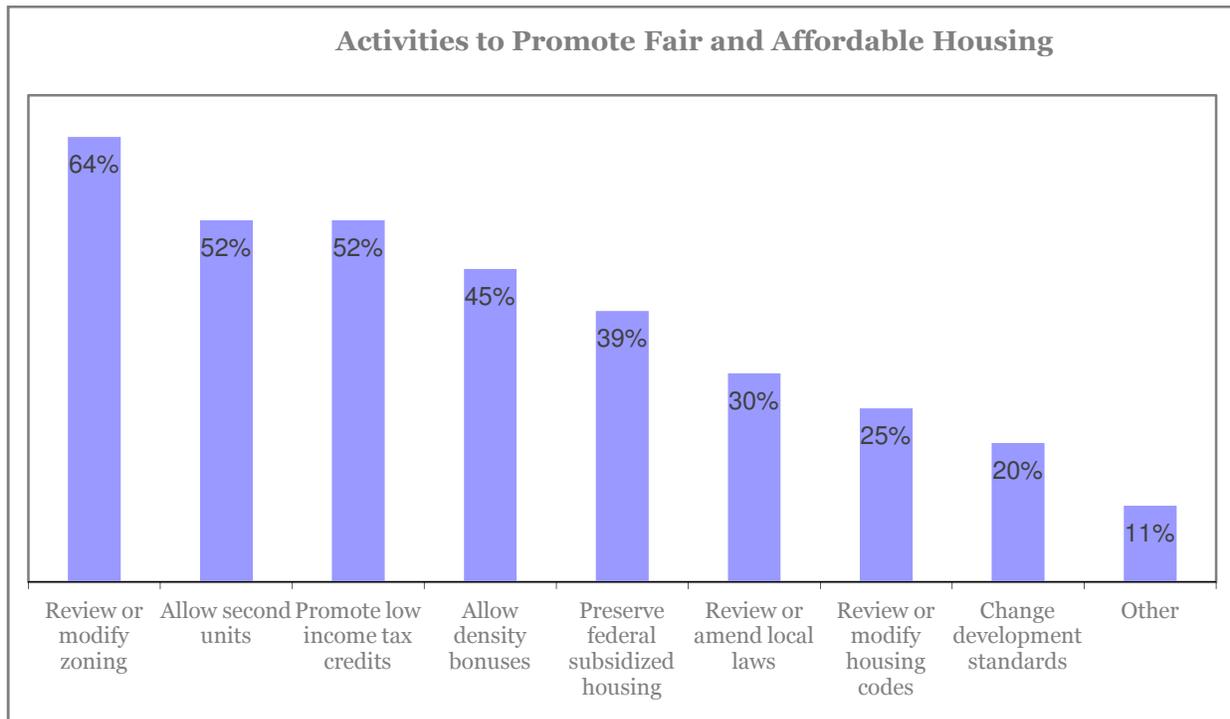
<b>Barrier</b>	<b>Strategies</b>
Community lacks the staff with the capabilities needed for developing affordable housing.	– Encourage participation of staff in various State training programs.
All resources are fragmented, i.e. federal, state and local.	– Partner with housing providers and lenders to increase opportunities. – Provide educational programs and services or direct citizens to such programs and services.
Moderate-income housing plans are not up to date and/or implemented. (House Bill 295 does not require implementation.)	– Seek funding from housing programs to hire temporary staff to update plans.
Land owners and developers likely focus on higher profit margins, i.e. single-family.	– Offer incentives to affordable housing developers.
Citizens in rural areas tend to prefer single-family homes on larger lot sizes.	– Explain the need for more affordable housing and housing choice; public awareness is needed.
Communities may feel that multiple-family housing units increase the crime rate.	– Explain how affordable housing can be scattered throughout the community; 2 unit condos, townhomes, patio homes.

## **Narrative 4. ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING**

In order to promote fair and affordable housing, the following table reflects the activities that are supported by the jurisdictions within our Region. The percentage identifies the number of jurisdictions in favor of the activity.

The Utah Division of Housing and Community Development created an Analysis of Impediments to Fair Housing Plan in February of 2010. Also, the Wasatch Front Regional Council is part of a consortium that received grant money from the federal Sustainable Communities Program. A portion of the grant money will be used to create an Analysis of Impediments to Fair Housing for the entire five county Region.

**Table 7. Fair and Affordable Housing Activities**



\* Other - some communities recommend the elimination or modification of the Good Neighbor Program as it places an unfair burden on neighboring communities. Some jurisdictions would like to see more support offered on a county level. Others would like to see the availability of RDA housing assistance.

## **Narrative 5. METHOD OF DISTRIBUTION**

### ***Regional Review Committee (RRC)***

Wasatch Front Regional Council staff work with the Regional Review Committee (RRC) to review and revise the Region’s Consolidated Plan, Rating and Ranking Criteria and project rating and ranking.

The Committee is made up of two officials from each of the three counties in the region; Morgan, Tooele, and Weber. Each County Council of Governments appoints both members. One member must be an elected official. Each county representative serves a two-year term. The RRC works to understand and set regional priorities based on local needs and goals.

## ***2011 Rating and Ranking Criteria***

In order to determine which projects are awarded, applications are reviewed and ranked according to regionally adopted rating and ranking criteria (found in Appendix A). The rating and ranking process begins with each community developing a capital investment plan that identifies goals and investment priorities for the next year(s). The plans are updated in connection with one-year action plans.

Rating and ranking criteria are reviewed and revised by the Regional Review Committee yearly to ensure municipal priorities are met along with state and federal regulations. The criteria are generally revised as needed, and adopted every July.

Each county no longer creates its' own criteria. Rather, they work together to develop a regional set of criteria for the good of all cities/counties. Eight of the eleven criteria are required by the State CDBG staff.

### ***Changes to the Rating and Ranking Criteria for 2011***

Each criterion will be weighted according to the regional priority identified in the Consolidated Plan. For the 2011 year, all housing and homeless projects will be given the most weight (2.5), followed by economic development activities (1.5) and lastly, community development activities.

The following criteria have been changed from the 2010 criteria.

- Criteria #2 Job Creation: any project that creates jobs will be given a weight of 1.5.
- Criteria #3 Housing Stock: any project that affects housing will be given a weight of 2.5.
- Criteria #4 Affordable Housing Plan: any affordable housing project will receive additional points as affordable housing the emphasis for 2011. Additionally, cities/counties that receive a higher score regarding their Moderate Income Housing Plan will receive additional points.
- Criteria #5 Extent of Poverty: any project completed in a “pre-approved” community will receive additional points. Any not-for-profit service provider will receive additional points. The distributions have changed for survey results for the moderate income populations.
- Criteria #6 Financial Commitments: the distribution has changed to more justly benefit those populations that can contribute a financial match without harming too badly the jurisdiction that cannot.
- Criteria #8 Planning: points are now given to projects that have a priority of 4 or higher.

- Criteria #9 Recent CDBG Funding: the years have been updated.
- Criteria #10 Regional Project Priority: the priorities are: #1 housing/homelessness, #2 economic development and #3 community development.
- Criteria #12 Community Infrastructure: this criterion has been removed.
- General Policies:
  1. Maximum single-year grant amount is \$300,000. Maximum multiple-year grant amount is \$200,000 per year, up to three years.
  2. Maximum grant amount per year for community infrastructure projects is \$200,000.
  13. Project maturity/viability has been explained.

Refer to Appendix A to view the 2011 Rating and Ranking Criteria for the Wasatch Front Region.

## **Narrative 6. SOURCES OF FUNDS**

The Wasatch Front Regional Council only manages the Small Cities CDBG program for the Wasatch Front Region. However, the following list identifies the various funding programs that are available to the residents within the Region. The Utah Department of Community and Culture, Division of Housing and Community Development (HCD) administer most of these programs. More information can be found by visiting their website, <http://community.utah.gov>.

The amount of funds available varies by project. Applicants are not required to match funds with the CDBG program; however, the RRC awards a significant amount of points to projects that do leverage funds.

### ***Programs Funded or Administered by Utah Division of Housing and Community Development***

- **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)**  
Grants that assist in developing viable communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for persons of low and moderate incomes.
- **UTAH WEATHERIZATION ASSISTANCE PROGRAM**  
Helps low-income households, particularly those with the elderly and disabled residents, reduce energy consumption.

- **OLENE WALKER HOUSING LOAN FUND (OWHLF)**  
Provides low interest mortgage rates to low income households including first-time home buyers, residents with special needs such as the elderly, developmentally disabled, physically disabled, victims of abuse, and Native Americans.
- **STATE ENERGY ASSISTANCE AND LIFELINE (SEAL)**  
HEAT- Home Energy Assistance Target, HELP- Home Electric Lifeline, UMP- Utility Moratorium Protection, UTAP- Utah Telephone Assistance
- **PRIVATE ACTIVITY BONDS**  
Tax exempt bond projects; acquisition, rehabilitation, new construction of multiple-family rental projects in the State.
- **EMERGENCY SHELTER GRANTS (ESG)**  
Designed as the first step in the continuum of assistance to prevent homelessness and to enable homeless individuals and families to move toward independent living.
- **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**  
Develops housing and rental subsidies for persons with AIDS/HIV.

## **Narrative 7. MONITORING**

The Utah HCD will monitor all grantee performance near the end of their grants. The state will visit each grant recipient to ensure that all files are complete and regulations followed. The visit will monitor to ensure financial and programmatic compliance. Each grantee is made aware of the monitoring visit early in the application process and is notified as to what should be ready and available for the visit.

## **Narrative 8. SPECIFIC HOME SUBMISSION REQUIREMENTS**

The Wasatch Front Regional Council works with the State HCD to help administer the CDBG program for the Wasatch Front Region. Because the Region is so large and includes many of the most populated and urban cities in the state, each county and some cities receive money directly from other HUD and State run programs. Therefore, as an organization, the Regional Council does not work directly with any recipients of the HOME program.

## Narrative 9. SPECIFIC HOPWA SUBMISSION REQUIREMENTS

More than 3,500 Utahns are living with HIV/AIDs and about 3/4 of them live in Salt Lake County. Refer to the tables below for information regarding persons with HIV/AIDs according to the Utah Department of Health, 12-31-2009 report.

**Table 8. HIV/AIDs Cases in Utah by Race**

Race	AIDs Cases	%	HIV Positive	%
White	1901	77	744	70
Hispanic	332	13	174	16
Black	182	7	110	10
American Indian/American Indian Native	34	1	8	1
Asian/Pacific Islander	12	0	11	1
Multi-not Hispanic	15	1	4	
Unknown	0	0	11	1
Total	2476	100	1062	100

**Table 9. Reported In-State and Out-of-State HIV/AIDs Cases**

	HIV Infections	AIDs Cases	AIDs Deaths
Utah	112	77	19
Out of State	291	1021	405

Utah has the following programs available to people with HIV/AIDs:

- Northern Utah Coalition
- People with AIDs Coalition of Utah
- Planned Parenthood Association of Utah
- County Health Departments
- Utah AIDs Foundation
- Primary Care Alliance-Ryan White Title III Program
- The Harm Reduction Project
- AIDs Drug Assistance Program

Funding for housing persons with HIV/AIDs or persons with special needs is available through HCD. For more information regarding the various funding programs that benefit special needs populations refer to <http://housing.utah.gov>.

## Narrative 10. HOMELESS AND OTHER SPECIAL NEEDS

The following activities or action steps were identified by service providers or the local homeless coordinating committee representing each county. Each has gone through a rigorous process to identify five year goals based on the greatest need and/or existing gaps in the current continuum of care program. Each goal is geared toward helping homeless families and individuals, chronically homeless, very low income, low income and moderate income households. The following activities (Tables 10, 11, 12, 13) require the addition of new resources outside the continuum of care program.

**Table 10. Activities (to prevent homelessness and move to permanent housing) to Address Emergency Shelter and Transitional Housing Needs**

<b>Organization</b>	<b>Goal</b>	<b>Emergency Shelter Activities</b>
Tooele County: Local Homeless Coordinating Council	#2 Goal: 2010-2014 Provide Access to Shelter	<ul style="list-style-type: none"> <li>• Acquire funding for monthly and/or longer term leases of motel rooms.</li> <li>• Options for elderly/vulnerable adults.</li> <li>• Access to low-demand shelter options for chronically homeless individuals during winter months.</li> </ul>
	#4 Goal: 2010-2014 Emergency Shelter Facility	<ul style="list-style-type: none"> <li>• Build or acquire a site for an emergency shelter.</li> </ul>

**Table 11. Activities to Address Transitional Housing Needs**

<b>Organization</b>	<b>Goal</b>	<b>Transitional Housing Activities</b>
Tooele County: Local Homeless Coordinating Committee	#1 Goal: 2010-2014 Reduce Number of Chronically Homeless	<ul style="list-style-type: none"> <li>• Build or acquire a site for transitional housing (likely in Tooele City).</li> </ul>
	#2 Goal: 2010-2014 Provide Access to Shelter	<ul style="list-style-type: none"> <li>• Look for options for families with children.</li> </ul>

**Table 12. Action Steps to End Chronic Homelessness or to Mitigate Homelessness**

<b>Organization</b>	<b>Goal</b>	<b>Permanent Supportive Housing Activities</b>
Tooele County: Local Homeless Coordinating Committee	#4 Goal: 2010-2014 Increase Stock of Permanent Supportive Housing	<ul style="list-style-type: none"> <li>• Acquire more housing for very low and low income households.</li> <li>• Increase shelter plus care vouchers.</li> </ul>
Weber/Morgan Counties: St. Anne’s Center	Goal: Build a larger facility	Offer counseling, treatment and other services to homeless.
Weber/Morgan Counties: United Way	Goal: Construct a Permanent “Prosperity Center”	<ul style="list-style-type: none"> <li>• Move chronically homeless into housing.</li> </ul>

**Table 13. Activities to Address Affordable Housing and Assisted Housing**

<b>Organization</b>	<b>Year</b>	<b>Affordable &amp; Assisted Housing Activities</b>
Tooele County: Local Homeless Coordinating Council	#3 Goal: 2010-2014 Increase Stock of Permanent Affordable Housing	<ul style="list-style-type: none"> <li>• Look for down payment assistance programs.</li> <li>• Acquire more Section 8 Vouchers.</li> <li>• Acquire more housing for very low, low and moderate income households.</li> </ul>
Weber/Morgan Counties: United Way	Goal: Construct a Permanent “Prosperity Center”	<ul style="list-style-type: none"> <li>• Provide short-term money for rent, mortgage, utilities, and deposits.</li> </ul>

**Local Homeless Coordinating Council Update:**

Tooele County/Salt Lake County: Tooele County is working with the Department of Workforce Services to develop a one stop shop for general assistance to clients.

Weber/Morgan Counties: The Weber County Homeless Coordinating Council changed its name to the Weber Area Resource Meeting (WARM). The County’s pilot project is “housing first”. The County is working with the St. Anne’s shelter for permanent supportive housing. The housing is full at this time but referrals are being accepted. There are eight persons housed and St. Anne’s is working on getting two more. Some of the families in the program will move to the shelter plus care program because pilot funding has run out.

Your Community Connection had forty-six families and the Weber Housing Authority had two-hundred and fifty people on their transitional housing wait lists. The Committee plans on setting new goals to accommodate the higher numbers of homeless that they have been seeing. Since most of the funding focuses on chronically homeless persons they are having trouble finding funding for housing families.

## **Narrative 11. DISCHARGE COORDINATION POLICY**

Effective discharge planning can mitigate homelessness. Discharge planning organizes services to help a person return to the community when exiting a public institution or other support or custodial setting such as jail, prison, child welfare, hospital and mental health facilities.

In Utah, State Departments and agencies discharging clients from public facilities identify those who may become homeless upon discharge. The State's Ten Year Plan to End Chronic Homelessness stated discharge planning as its top five-year goal. The State wants to ensure that facilities are not discharging people to the street or homeless shelter and that they have timely access to homeless prevention resources.

Actions steps in achieving this goal include: (1) increasing access to permanent supportive housing and services targeting prisons, mental health facilities, foster care and hospitals; (2) by policy, each person discharged from prison and mental health facilities has a housing and self-reliance plan; (3) effectiveness of the housing and self-reliance plan will be judged on the number of persons that remain in stable housing for twelve months.

## **Narrative 12. ALLOCATION PRIORITIES AND GEOGRAPHIC DISTRIBUTION**

This Plan is created for the small cities that make up the Wasatch Front Region. Three counties within the Regional Council's area are part of the Utah Small Cities Program. This program is competitive and it is unknown which projects will be funded at the time the Consolidated Plan is submitted.

## **Narrative 13. COMMUNITY DEVELOPMENT**

***Addressing Ways to Foster and Maintain Affordable Housing and Remove Barriers to Affordable Housing:*** refer to "Barriers to Affordable Housing" narrative 3 in the plan above.

***Addressing Ways to Reduce and Evaluate Lead Based Paint:*** refer to the "Lead Based Paint" narrative 1 in the plan above.

***Addressing Ways to Reduce Poverty Levels of Families:*** the Community Development Block Grant program has many options in which low to moderate income persons can receive job skills training or other training that can help them live a sustainable lifestyle. Projects that promote job training or skills training receive additional points in the rating and ranking criteria.

**Steps to Minimize Displacement:** if a project is funded with CDBG dollars and it will result in the displacement of a household from their residence, it will be required to find another residence for the household. The Utah Small Cities Program will not fund projects that will displace a household.

**Table 14. Addressing Obstacles in Meeting the Needs of the Underserved**

<b><i>Obstacle</i></b>	<b><i>Overcoming the Obstacle</i></b>
Lack of funding	<ul style="list-style-type: none"> <li>• Continually work to leverage funding dollars.</li> <li>• Work to ensure local elected officials and legislatures understand the importance of the CDBG program.</li> </ul>
Access to resources	<ul style="list-style-type: none"> <li>• Working to provide services in a “one stop shop” setting so that various services can be obtained in one place.</li> <li>• Working to ensure that public transportation is near services.</li> </ul>
Local laws	<ul style="list-style-type: none"> <li>• Work to ensure that elected officials are aware of the needs within their communities.</li> <li>• Work to ensure that zoning allows for housing choice and affordable housing options.</li> <li>• Work to ensure that communities have a moderate income housing plan and are utilizing it.</li> </ul>
Communicating with Non-English speaking persons	<ul style="list-style-type: none"> <li>• Determine the minority language and disseminate information in that language.</li> </ul>
Physically disabled persons having access to meetings and information	<ul style="list-style-type: none"> <li>• Ensure that meetings are held where persons living with a disability can attend.</li> </ul>
Getting information to low income persons	<ul style="list-style-type: none"> <li>• Legal notices are online for most newspapers.</li> <li>• Word hearing notices to address low income populations.</li> </ul>

## **CAPITAL INVESTMENT PLANS**

Each city and county has submitted a project list identifying their community infrastructure needs. These lists are called Capital Investment Plans and are generally created with the next one to ten years in mind.

<b><i>Jurisdiction</i></b>	<b><i>Capital Investment Plan</i></b>	<b><i>Updated for 2011</i></b>
<b>Morgan County</b>	2009-2025	Yes
Morgan City	2008-2010	No
<b>Tooele County</b>	2009-2014	Yes
Grantsville City	-	No
Ophir Town	-	No
Rush Valley City	-	No
Stockton City	2010	Yes
Tooele City	2007-2012	Yes
Vernon Town	2010	Yes
Wendover City	2009-2015	Yes
<b>Weber County</b>	2008-2012	Yes
Farr West City	-	No
Harrisville City	-	No
Hooper City	-	No
Huntsville City	-	Yes
Marriott-Slaterville City	2009-2010	Yes
North Ogden City	2009-2014	Yes
Ogden City	2006-2011	Yes
Plain City	2006-2010	Yes
Pleasant View City	-	No
Riverdale City	2010-2019	Yes
Roy City	-	No
South Ogden City	2010-2015	Yes
Uintah City	2010-2015	Yes
Washington Terrace City	2010	Yes
West Haven City	-	No

## MORGAN COUNTY

### CAPITAL IMPROVEMENT PLAN 2009-2025

PROJECT	COST	SOURCE	PRIORITY	START/END
Improvements to County Building	\$100,000	General fund/CIP	Medium	April 2011
Entrepreneurial Center (Industrial Park)	\$5,000,000	CDBG, State	High	2011-2012
Fairgrounds Improvements	\$6,000,000	CIP/Impact Fees	Medium	2010-2025
County Park in Peterson	\$2,000,000	Impact Fees	Low	Long Range
Swimming Pool	\$3,000,000	Revenue Bond	Low	2012 - 2025
Affordable Housing Development	\$2,000,000	RDA	High	2011-2012
Animal Control Building	\$500,000	General fund/CIB	High	2011
Cottonwoods Park Bowery & Restroom	\$65,000	Community Park Impact Funds	High	2011
Croydon Park Sprinklers & Restroom	\$30,000	CDBG/General Fund	Medium	2011-2012

## MORGAN CITY

### CAPITAL INVESTMENT PLAN 2010-2011

Applicant Priority	Entity	Project Description	Estimated Cost
High	Morgan City	Bridge over Weber River connecting Young and Commercial Streets	\$1.5 million estimated Grants & City Funds
Medium	Morgan City	New electrical substation and power upgrades	\$1 million estimated Grants
Medium	Morgan City	Economic Development Plan	\$100,000 Grants
High	Morgan City	700 East Street Improvements	\$4 million estimated Grants
High	Morgan City	Riverside Park Improvements	\$250,000
1	Morgan City	Entrepreneurial Center DATC	\$300,000
2	Morgan City	Industrial Park Planning & Development	\$500,000
3	Morgan City	New Hotel	\$50,000
4	Morgan City	Commercial Street Building Improvements	\$250,000
5	Morgan City	Sewer Improvements & Upgrades	\$500,000
Low	Morgan City	Upgrade Roads and Drains	\$317,160 B&C Roads/General Funds
Low	Morgan City	Old Sidewalks Upgrade	\$100,000

## TOOELE COUNTY

### CAPITAL INVESTMENT PLAN 2011 Five-Year List

Adoption Date: November 2, 2010    Prepared by: Vern Loveless

ENTITY PRIORITY	ENTITY	PROJECT DESCRIPTION	TOTAL COST	FUNDING SOURCES	PROJECT DATE
1	TOOELE COUNTY	GRANTSVILLE SR CENTER REMODEL	\$120,000	CDBG/county match	JUL 2011
2	TOOELE COUNTY	ADA ACCESSIBLE ELEVATOR - FOOD BANK	\$250,000	CDBG/county match	JUL 2012
3	TOOELE COUNTY	TOOELE SR CENTER REMODEL	\$500,000	CDBG/county match	JUL 2012
4	TOOELE COUNTY	EMERGENCY GENERATORS AT SR. CENTERS	\$75,000	CDBG/county match	JUL2013
5	TOOELE COUNTY	FOOD BANK BUILDING REMODEL	\$500,000	CDBG/county match	JUL 2013
6	TOOELE COUNTY	MANTES BUILDING REMODEL	\$100,000	CDBG/county match	JUL 2014

# TOOELE CITY

## CAPITAL IMPROVEMENT PROJECT 2007-2012

I.	<u>Culinary Water</u>	
A.	<u>2007-2008 Projects</u>	
	1. Water Right Purchases	\$ 350,000
	2. Water Line/Fire Hydrant Replacement	\$ 50,000
	3. Skyline & Main Street Booster Pump	\$ 50,000
	4. Well #9 Replacement	\$ 125,000
	5. Utah Avenue Water Line	\$ 250,000
	6. Tank #5 Chlorinator Building	\$ 200,000
	7. Well House #9 Replacement	\$ 300,000
	8. England Acres Pump House/Reservoir	\$1,800,000
	9. Reservoir #5 Booster Station/Line	\$ 500,000
	10. Settlement Canyon Chlorinator Building	\$ 200,000
	11. Kennecott Water Exploration	\$1,000,000
B.	<u>2009 Projects</u>	
	Well Development	\$1,500,000
	Water Rights Purchase	\$ 350,000
C.	<u>2010 Projects</u>	
	Well Development	\$1,500,000
	Water Rights Purchase	\$ 350,000
	Water Line Replacement	\$1,000,000
	Reservoir – Kennecott	\$2,000,000
	Water Line – Kennecott	\$1,000,000
D.	<u>2011 Projects</u>	
	Well Development	\$1,500,000
	Water Rights Purchase	\$ 350,000
	Water Line/Fire Hydrant Replacement	\$ 200,000
E.	<u>2012 Projects</u>	
	Well Development	\$1,500,000
	Water Rights Purchase	\$ 350,000
	New Reservoir & Water Line	\$3,000,000
II.	<u>Sewer Fund Project</u>	
A.	<u>2008 Projects</u>	
	Sewer Plant Expansion	\$2,300,000
B.	<u>2009 Projects</u>	
	Sewer Plant Expansion	\$5,000,000
C.	<u>2010 Projects</u>	
	Bypass Line 1000 North	\$1,500,000
III.	<u>Class C Road Projects</u>	
A.	<u>2008 Projects</u>	
	Work on Various Road Projects throughout the City	\$1,500,000
B.	<u>2009 Projects</u>	
	1000 North Phase I (Completed)	\$6,000,000
	Various Road Projects	\$1,500,000
C.	<u>2010 Projects</u>	
	1000 North Phase II (Completed)	\$5,000,000
IV.	<u>Park Projects</u>	
A.	<u>2008 Projects</u>	
	City Park Improvements	\$ 200,000
	South East Land Acquisition	\$ 338,000
	Secondary Water Golf Course	\$ 400,000
	Phase 2 England Acres	\$1,200,000
	Dow James Building	\$ 100,000

	B.	<u>2009 Projects</u>	
		Golf Course Club Expansion	\$ 500,000
		City Park Improvements	\$ 200,000
	C.	<u>2010 Projects</u>	
		Recreation Facility	\$10,000,000
	D.	<u>2011 Projects</u>	
		Various Park Improvements	\$ 500,000
	E.	<u>2012 Projects</u>	
		England Acres Expansion Phase 3	\$1,200,000
V.		<u>Public Safety Projects</u>	
	A.	<u>2008 Projects</u>	
		Land Purchase Public Buildings	\$ 500,000
	B.	<u>2009 Projects</u>	
		Land Purchase Fire Stations	\$ 250,000
	C.	<u>2010 Projects</u>	
		New Police/Public Safety Building	\$3,900,000
VI.		<u>Storm Sewer Projects</u>	
	A.	2008-2012	
		Various City Projects	\$ 250,000/yr
VII.		<u>CDBG Projects</u>	
	A.	<u>2011 Projects</u>	
		Low income housing project at Broadway Avenue area (old Broadway Apartments), put in sidewalks, curb and gutter and make ADA accessible.	
	B.	<u>2010 Projects</u>	
		1. Sponsor Valley Mental Health Foundation and the Housing Authority	
		Valley Mental Health – to buy equipment for the new New Reflections House	\$150,000
		Housing Authority – for down payment assistance	\$100,000
		2. Housing Project for Disabled	\$300,000/yr

# WENDOVER CITY

## CAPITAL INVESTMENT PLAN 2011- 2016

### 1. STREET REPAIRS

- a) Wildcat Blvd
- b) Toana Lane
- c) Wasatch Lane
- d) Uinta Avenue
- e) 8<sup>th</sup> Street
- f) Moriah Avenue
- g) Conley Street
- h) Skyhawk Drive
- i) Airport way

### 2. SIDEWALK INSTALLATION(S)

- a) Wildcat Blvd
- b) Aria Blvd
- c) Conley Street
- d) Moriah Avenue
- e) Sierra Lane
- f) Toana Lane
- g) Uinta Avenue
- h) Wasatch Lane

### 3. WATERLINE REPLACEMENT(S)/UPGRADE(>20 YEARS OLD)

### 4. WATER STORAGE

- a) Above or below ground reservoir
- b) Open reservoir to catch spring run-off

### 5. SEWER LINE REPLACEMENT(S) UPGRADE (>20 YEARS OLD)

- a) Refurbish sewer lagoons

### 6. AFFORDABLE HOUSING PLAN AND LOW INCOME HOUSING

### 7. PARKS AND RECREATION

- a) Promote Donner Reed Trail
- b) Bonneville Salt Flats
- c) Hiking trails
- d) Scuba diving
- e) Camping
- f) ATV trails
- g) Playgrounds
- h) City Park

### 8. CEMETERY

- a) Grass
- b) Access road(s)

### 9. FIRE PROTECTION

- a) Fire trucks
- b) Fire hydrants
- c) Add-on to existing fire station

### 10. SECURITY

- a) Security cameras
- b) Security fence(s)

### 11. UTILITY BUILDING/SHOP/COMPLEX

### 12. EQUIPMENT

- a) Service trucks
- b) Garbage trucks
- c) Backhoe

### 13. PURCHASE OF REAL PROPERTY

## **WEBER COUNTY**

### **CAPITAL IMPROVEMENTS PLAN – 2011-2016**

Additions to Weber County section of capital improvements for 2011:

In addition to Weber County's more extensive capital improvements list, the following are projects that may seek Community Development Block Grant Funds for 2011.

There is one agency requesting that Weber County sponsor them for 2011 projects. Following is the agency and a brief description of their projects:

1. Weber County Housing Authority - Would like to use funds to offer incentives to first time home buyers. The Housing Authority is also looking at requesting funds for a home repair program.

#### **The following Weber County Project is proposed for 2011 THRU 2016:**

Install ADA compliant sidewalk curb ramps at intersections in the Wheat Ridge Subdivision in Weber County.

#### **Additional Needs**

1. As stated in Weber County's original Consolidated Plan / Capital Improvements Plan, Weber County continues to support non-profit organizations.
2. Storm Water Flood Control is always a critical need. Because of the nature of floods, the location of flooding is not always predictable and a specific project solution is not known.
3. ADA Standards are always evolving and continual rehabilitation of facilities may be necessary to keep facilities compliant with new standards. Weber County will strive to stay ADA compliant with ADA upgrade projects as may be required.
4. Infrastructure upgrades, pedestrian facilities near and around schools for pedestrian safety and for non-motorized transportation needs, upgrades to water systems within county parks to ensure safe drinking water, and possible sewer projects.
5. Implement a program to assist low income families or families at risk.

## HUNTSVILLE TOWN

### CAPITAL INVESTMENT PLAN

Adopted October 21, 2010

Huntsville Town has adopted a Capital Improvement Plan dated October 21, 2010. This plan includes a list of projects planned for 2010 and also includes a list of projects planned for the five year period (2010-2014). We have included estimated costs for these projects.

Because of the limited tax base, the completion of the projects will be contingent upon other funding sources. These include possible grants, and donations, also fundraising events for some specific projects. We will also evaluate our tax rates to determine if adjustments would be in the best interest of the Town. The final source of funding would be possible loans or bonding of some type. We will also explore other possibilities.

Huntsville Town recognizes the importance of our plan to establish and maintain adequate infrastructure and amenities that provide a high quality of essential services as well as making our community an attractive and desirable place to live.

Huntsville Town Council,  
Mayor James A. Truett  
Council Member Alan Clapperton  
Council Member Richard Sorensen  
Council Member Steve Johnson  
Council Member Max Ferre'

- 1) **PUBLIC WORKS INFRASTRUCTURE:** During the past five years Huntsville Town has spent approximately \$800,000 to improve our public works and infrastructure. Huntsville is committed to continue to invest in this area to assure our residents of reliable systems that meet our needs.
- 2) **ADA IMPROVEMENTS:** Improvements to our Town Hall entrance, access to bowery's in the park and the playground areas have all been done to better accommodate the ADA requirements.
- 3) **ECONOMIC DEVELOPMENT/TOURISM:** We are primarily a bedroom community with little commercial area; however we have contributed financially and are a participant in the Scenic Byway for Highway 39.
- 4) **COMMUNITY REVITALIZATION:** We are working with the few businesses we have and with citizen groups to foster activities and events. The sense of community is strong in Huntsville.
- 5) **HOUSING:** Huntsville Town is interested in fostering affordable housing. A Moderate Income Housing Plan is not required for Towns; however, Huntsville has adopted such a plan on October 21st, 2004.
- 6) **HOUSING FOR THE HOMELESS:** Huntsville Town doesn't have a homeless population, but we are supportive of Weber County, Ogden City, and non-profit organizations, efforts to end chronic homelessness.

#### **HUNTSVILLE TOWN'S CAPITAL INVESTMENT PLAN FOR 2010-11** (PRIORITIZED PROJECTS COMPLETED OR ANTICIPATED)

##### **LAND ACQUISITION:**

1. Property for town maintenance shops (**IMPORTANT**) \$300,000.00
2. Valley Elementary School property for parks/recreation \$300,000.00

**BUILDINGS:**

- 1. Town hall upgrades for pending Justice Court - security doors, platform riser, judicial software \$ 4,000.00
- 2. History building- new door, plumbing, stove, re-roof \$ 5,000.00 (completed)

**PARKS:**

- 1. Playground area (fence) \$ 1,000.00 (completed)
- 2. Water fountains \$ 1,000.00 (completed)
- 3. Sprinkling system change \$ 2,000.00 (completed)
- 4. Bark chips \$ 2,500.00 (completed)
- 5. Security system for restrooms \$ 1,800.00 (completed)
- Picnic tables \$ 1,000.00 (completed)
- 6. Tree trimming \$ 1,500.00 (phase one completed)
- 7. Bench seating around tree trunks \$ 5,000.00 (completed)
- 8. Basket ball standard \$ 2,000.00 (completed)
- 9. Leveling/reseeding of baseball area \$ 20,000.00 (completed)
- 10. Two baseball backstops \$ 10,000.00 (completed)
- 11. Message boards for bowery's \$ 500.00 (completed)
- 12. Ice Shack, concrete, and misc. supplies \$ 700.00 (completed)

**CEMETERY:**

- 1. Development of new burial area - leveling, hydro-seeding, roads, sprinkling system and pump, electrical upgrade \$ 30,000.00 (completed)

**LANDFILL:**

- 1. Fencing \$ 1,500.00 (phase one completed)
- 2. Conversion to a Green Waste Facility -
- 3. Tub grinding and mulching of green waste \$ 5,000.00 (completed)

**ROADS:**

- 1. Traffic signs \$ 1,000.00 (completed)
- 2. Storm drains \$ 5,000.00 (phase one completed)
- 3. First street asphalt repairs \$ 12,000.00 (completed)

**CULINARY WATER:**

- 1. Pilot study for water treatment plant \$ 70,000.00
- 2. Install new culinary water lines (replacement) \$236,000.00 (completed)  
    First Street from 6800 E. west for 1150 ft.  
    7000 E. between First Street and 200 S.  
    6900 E. from First Street to 300 N.

**TOTAL: \$1,019,300.00**

# NORTH OGDEN CITY

## CAPITAL IMPROVEMENT PLAN

North Ogden City Corporation					
~ 5-Year Capital Improvement Plans - March 4, 2010 ~					
Project		Const. Year	Cost	Comments	
No.	Description				
<b>1.</b>	<b>Public Works Building</b>				
a.	Form PWB Committee	2009-2010		Completed	
b.	Budget for Program Study	2009-2010		Completed	
c.	Purchase Land for PWB	2009-2010		5 Acre Minimum area required	
d.	Form PWB Design Committee	2009-2010		In Progress	
e.	Select Architect	2009-2010			
f.	Begin Construction of Project	2010-2011			
g.	Complete Construction	2011-2012	\$7,680,000		
<b>Public Works Building Subtotal</b>			<b>\$7,680,000</b>		
<b>2.</b>	<b>Road Maintenance</b>				
a.	1050 East 2750 North Widening	2008-2009	\$0	Completed	
b.	Annual Class C Road Maintenance	2010-2014	\$480,000	State reduced \$ 100K from prior years	
c.	Annual Additional Funds	2011-2014	\$100,000/yr	In addition to Class C Road Funds	
d.	Overlay of Ben Lomond Estates	2011-2014	\$224,000	Needed with Project 3-h	
<b>Road Maintenance Subtotal</b>			<b>\$704,000</b>		
<b>3.</b>	<b>Water Division</b>				
a.	Green Acres CI Replacement	2008-2009	\$0	Completed	
b.	Standby Generator for Well #1-1050 East	2009-2010	\$0	Completed	
c.	Cast Iron Replacement-500 East Area	2009-2010	\$375,000	Ready for Bid	
d.	Hydraulic Valves in North Ogden Canyon	2011-2012	\$50,000		
e.	Add Pressure Monitoring Station	2011-2012	\$10,000		
f.	Exploratory Drilling for new Well #4	2010-2011	\$400,000		
g.	Cast Iron Replacement -- 3100 North	2013-2014	\$425,000	Depending on Road Conditions/Grants	
h.	Ben Lomond Estates Service Repairs	2011-2012	\$150,000	Spot repairs on valves and services	
i.	Equip new Well #4 -- Building & Pump	2011-2012	\$600,000		
j.	Cold Water Springs Rehabilitation	2010-2011	\$30,000	Required by State Drinking Water Division	
<b>Water Division Subtotal</b>			<b>\$2,040,000</b>		

<b>4.</b>	<b>Streets and Sidewalks Division</b>				
	a.	Sidewalk Repairs and Replacement	2008-2009	\$0	Completed
	b.	Annual Sidewalk Repairs and Replacement	2010 - 2014	\$50,000	Increased from \$40,000.00
	c.	Safe Sidewalk	2010-2014	\$40,000	Pending School District Request
	d.	2100 North Round -a-bout	2013-2014	\$500,000	ROW required
	e.	CDGB Green Acres Street Improvement	2011-2015		May require 40% matching local funds
	i.	Phase 1 1900 North area	2011	\$332,161	Construction cost with/out grant
	ii.	Phase 2 1900 North and 600 East	2012	\$380,765	Construction cost with/out grant
	iii.	Phase 3 1900 North and 450 East	2013	\$434,815	Construction cost with/out grant
	iv.	Phase 4 1850 North	2014	\$557,750	Construction cost with/out grant
	v.	Phase 5 1850 North 600 East	2015	\$385,480	Construction cost with/out grant
	f.	Federal Washington Blvd. 2600N to 3100 N	2010-2014		Federal Project requiring 7% local match
	g.	Federal Skyline Drive STP Project	2010-2014		Federal Project requiring 7% local match
<b>Streets and Sidewalks Division Subtotal</b>				<b>\$2,680,971</b>	
<b>5.</b>	<b>Sanitary Sewer Division</b>				
	a.	Sewer Main Rehab. 450 E, 2840 N	2010-2011	\$150,000	Slip lining and manhole rehab
	b.	Sewer Main Rehab. 450 E, 2840 N	2011-2012	\$150,000	Slip lining and manhole rehab
	c.	Sewer Main Rehab. 450 E, 2750 N	2012-2013	\$150,000	Slip lining and manhole rehab
	d.	Sewer Main Rehab. 450 E, 2600 N	2012-2013	\$150,000	Slip lining and manhole rehab
	e.	RV Dump Station	201102913	\$15,000	Construct with New Public Works Building
<b>Sanitary Sewer Division Subtotal</b>				<b>\$615,000</b>	
<b>6.</b>	<b>Storm Water Division</b>				
	a.	Deer Meadows Land Drain	2009-2010	\$0	Completed
	b.	Master Plan Storm Drainage Projects	2011-2040	\$300,000/yr	Joint Funding with Developers/Impact Fees
		3300 North to Mountain Road			(Approximately \$8,000,000 future projects)
		Lomond View Drive Storm Drain			
		Improvements from 2550 N to L.V. Drive			
		200 East Storm Drain			
		Flood Canyon Storm Drainage			
		2550 North Outfall Storm Drain			
		Monroe Blvd. Storm Drain			
		Coldwater Channel to Mountain Road			
		Fruitland Drive Storm Drain Collection			
		Outfall line to Mud Creek			

		SW Area Collection and Detention Basin			
		1600 North/1000 E Collection/Det. Basin			
		Pipe Open Channel in Lakeview Heights			
		Orton Park Spillway Reconstruction			
		Lakeview Basin Control Structure			
		Mud Creek Channel Piping			
		Rice Creek Basin participation			
		1100 East 2800 North Basin			
		Lakeview Heights Storm Drain			
		450 East/3100 North SD reconstruction			
		1050 East 2900 North SD Collection			
		White Rock outfall and detention basin			
<b>Storm Water Division Subtotal</b>				<b>\$0</b>	
<b>7.</b>	<b>Parks Division</b>				
	a.	Barker Park - Access roadways/park. lots	2011-2012	\$200,000	Required for local grants
	b.	Barker Park - Park facilities/Landscaping	2011-2014	\$2,000,000	
	c.	North Ogden Park Restroom Project	2009-20110	\$99,800	Under Construction
	d.	North Ogden Park Reconstruction	2009-2013		In Progress -- Grant Funding
	e.	North Ogden Park Sports Area	2010-2014		In Progress -- Grant Funding
	f.	North Ogden Park Walkways	2010-2014		In Progress -- Grant Funding
	g.	Cherry Way Trail Expansion 3,4,5	2009-2013		Completed
	h.	Frog Rock Trails	2009-2013		Partial Completion
	i.	Wadman Park Lighting	2009-2013		In Progress-- Granting Funding
	j.	Baseball Field Upgrades	2009-2013		Completed
	k.	Oaklawn Park Walkway	2009-2013		Completed
	l.	McGriff and Green Acres Park Trails	2010-2014		On Hold
	m.	Barker and Wadman Bowery Tables	2009-2013		Completed
	n.	Bi-Centennial Park -- Renovate	2010-2014		On Hold
<b>Parks Division Subtotal</b>				<b>\$2,299,800</b>	

# OGDEN CITY

## FIVE-YEAR CONSOLIDATED PLAN- CAPITAL INVESTMENT PLAN

JULY 1, 2006 – JUNE 30, 2011

### CDBG Projects/Programs

- 25<sup>th</sup> Street Infill
  - business infill projects
- Business Information Center
  - public service for entrepreneurs
- Code Enforcement
  - CDBG qualifying areas
- Demolition
  - loan program to help LMI residents demolish unsafe structures
- East Central Revitalization
  - LMI housing acquisition, rehab, construction
- Emergency Home Repair Program
- Infill Housing Projects
- Owner Occupied Home rehab
  - loans to LMI families to rehab homes
- Rental Rehabilitation
  - loans to owners to rehab rental units
- Small Business Loan programs
  - loans for job creation activities
- Target Area Public Improvements

**PLAIN CITY**

**CAPITAL INVESTMENT PLAN 2011 Five Year Plan**

Project Type	rating	Cost Breakdown	Funds	Status	Current Budget \$ Available
Pioneer Park and associated trails	high	\$ 924,000.00	impact fees	conceptual plan	
Public Works Facilities Relocation	high	\$ 150,000.00	general fund		
Old Elementary School	high	\$ 150,000.00	general fund	negotiations	
Town Square Park	high		impact fees/general		
New Snow Plow Truck	high	\$ 65,000.00	B&C Roads/general		
Sewer Treatment Facility Improvements	high	\$ 750,000.00	sewer fund		
Solar Crossing Lights - Elementary School	high				
Baseball lights - Lee Olsen Park	high				
Rail Trail Head development & parking	high				
Lee Olsen Park - Concession Stand	medium	\$ 100,000.00	impact fees		
Widen Roads/Sidewalk in center of town	medium	\$ 28,416.00	B&C Roads/general		
Acquire Hall's Property	medium		general fund		
Trails Development	medium				
Lions Club Building	low		general fund		
Sewer Extension - Old Parkvale Sub	low	\$ 414,660.00	sewer fund/CDBG		
Upgrade roads, drains - Old Parkvale	low	\$ 317,160.00	B&C Roads/general		
Lions Club Park - Upgrade	low		impact fees		
Equestrian Center	low	\$ 828,000.00	impact fees		
Park Maintenance Bldg				60% complete	\$ 20,000.00
Sidewalks					\$ 100,000.00

Revised 10/21/10

# RIVERDALE CITY

## CAPITAL INVESTMENT PLAN 2010-2019

Projects by Department											
Department	Priority	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<u>Business Administration</u>											
Re-roof Civic Center	2										
Phone System Replacement	3			\$85,000							
Business Administration Total		\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>CDBG</u>											
500 West Waterline Extension	4		\$348,600								
Parker Drive Widening	3		\$101,800								
1000 W. Widening	1		\$117,000								
4400 S. Sidewalk & Widening	2		\$241,300								
CDBG Total		\$0	\$808,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Administration Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Community Services</u>											
Building Expansion at Community	n/a		\$240,000								
Community Services Total		\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Fire</u>											
Extraction Equipment	1						\$50,000				
Replace 1993 Brush Truck	3			\$75,000							
Replace E41 Fire Engine	3				\$450,000						
Air Pack Replacement	n/a	\$100,000									
Ambulance Replacement	n/a		\$125,000			\$125,000			\$125,000		
Replace Chief's truck							\$35,000				
Addition to truck bay and parking										\$260,000	
Fire Total		\$100,000	\$125,000	\$75,000	\$450,000	\$125,000	\$50,000	\$35,000	\$125,000	\$260,000	\$0
<u>Parks</u>											
Playfields south of Civic Center	n/a	\$500,000	\$500,000	\$500,000							
Riverdale Park Restroom	n/a	\$250,000									
Skateboard Park	n/a	\$80,000									
Splash Pad	n/a	\$300,000									
Riverdale Park Amphitheater	n/a	\$186,000									
Parks Total		\$1,316,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Police											
Patrol Car	n/a	\$33,000									
Police Fleet Replacement, 10 cars, 1	1				\$450,000						
Video File Server	1						\$90,000				
Replace Animal Control Truck	3	\$25,422					\$25,000				
Finish Police Dept. Basement	3		\$150,000								
Replace 2 Motorcycles	3		\$40,000		\$37,000						
Replace handguns, shotguns, tasers	2			\$25,600							
Remodel Station	3						\$90,000				
Admin Vehicles	n/a	\$96,000		\$122,000			\$130,000				
Police Total		\$154,422	\$190,000	\$147,600	\$487,000	\$245,000	\$90,000	\$0	\$0	\$0	\$0
Sewer											
CFP Project 1-4 - Riverdale Rd - east, north of bridge	3	\$950,000									
CFP Project 5 - 4400 S. - Colonial Gardens - 700 W, New Piping		\$583,000									
CFP Project 6 - South Weber Drive - Pipe Liner			\$139,900								
CFP Project 7 - Riverdale Rd - Check City - Wasatch Front Bldg, Pipe Liner				\$76,000							
CFP Project 8 - 4375 S 800 W - Spot Liner				\$9,700							
CFP Project 9 - South Weber Drive - Pipe Liner				\$138,400							
CFP Project 10 - 575 W to end Cul de sac on 5350 S.					\$23,900						
CFP Project 11 - 564 W 575 W on 5400 S, Pipe Liner					\$20,400						
CFP Project 12 - 575 W to end Cul de sac on 5300 S					\$19,200						
CFP Project 13 - 561 W 5275 S St, Pipe Liner					\$28,600						
CFP Project 14 - 575 W to end Cul-de-sac on 5300 S					\$22,200						
CFP Project 15 - 5175 S to 5375 S on 575 W Street - Pipe Liner					\$107,400						
CFP Project 16 - 4865 S 600 W St - Pipe Liner					\$27,100						
CFP Project 17 - 720 W to 700 W on 4350 S St, New Piping						\$42,000					
CFP Project 18 - 720 W to 751 W on 4350 S St, New Piping						\$23,600					
CFP Project 19 - 3860 S 700 W St, Spot Liner							\$6,700				
CFP Project 20 - 4350 S 700 W St, Spot Liner							\$5,800				

CFP Project 21 - 783 W 4300 S St, Spot Liner							\$5,800				
CFP Project 22 - Interstate I-84, Pipe Liner							\$41,500				
CFP Project 23 - 775 W 4375 S St, New Piping							\$14,400				
CFP Project 24 - 1241 W 4575 S St, Spot Liner							\$5,800				
CFP Project 25 - 5109 S to 5100 S on 1200 W St, New Piping								\$25,300			
CFP Project 26 - 1219 W 5050 S to 1150 W Intersection, New Piping								\$85,900			
CFP Project 27 - 1200 W 5100 S to 5116 S 100 W St, New Piping								\$77,300			
CFP Project 28 - 5175 S 1200 W Intersection, Spot Repair									\$25,100		
CFP Project 29 - 950 W to 739 W on 4300 S St, Pipe Liner									\$27,000		
CFP Project 30 - 739 W to 783 W on 4300 S St, Pipe Liner									\$33,600		
CFP Project 31 - 827 W 4300 S St, Spot Liner									\$5,800		
CFP Project 32 - 739 W 4300 S St, New Piping										\$33,100	
CFP Project 33 - 4399 S to 4375 S on 950 W St, Pipe Liner										\$29,600	
CFP Project 34 - 4374 S to 4377 S on 950 W St, Pipe Liner										\$22,800	
CFP Project 35 - 4375 S to 4350 S on 950 W St, Pipe Liner										\$31,300	
CFP Project 36 - 4362 to 4382 S on 900 W St, Pipe Liner										\$28,600	
CFP Project 37 - 4382 S 900 W St, Spot Liner											\$5,800
CFP Project 38 - 4396 S 800 W St, Spot Liner											\$9,600
CFP Project 39 - 1190 W 5175 S St, Spot Repair											\$5,800
CFP Project 40 - 5175 S 1200 W St, Spot Repair											\$5,800
CFP Project 41 - 1571 West Ritter Drive, Spot Repair											\$5,800
CFP Project 42 - 5250 S 1250 W St, Spot Repair											\$6,100
CFP Project 43 - South Weber Drive, Spot Repair											\$6,400
Sewer Total		\$1,533,000	\$139,900	\$224,100	\$248,800	\$65,600	\$80,000	\$188,500	\$91,500	\$145,400	\$45,300
<u>Storm Water</u>											

CFP Project 1 - 4400 S, 700 W. - 1191 W., Piping and Collection	2	\$1,036,100									
CFP Project 2 - 4400 S, 700 W. - Weber River, Piping Upgrade	2	\$196,400									
CFP Project 3 - 4350 S Street - Piping and Collection Improvements							\$6,700				
CFP Project 4 - Parker Drive (3675 S) - Piping and Collection Improvements							\$46,200				
CFP Project 5 - 5175 S - 1200 W Intersection - Piping Collection								\$86,400			
CFP Project 6 - 4800 S - 1700 W Intersection - Piping & Collection								\$21,100			
CFP Project 7 - Cherry Drive, Piping Upgrade Improvements										\$163,700	
CFP Project 8 - 4300 S 700 W - Inter. - Piping and Collection Improvements											\$22,300
CFP Project 9 - 1150 W - 5500 S Intersect & 1106 W 5475 S-											\$49,300
Storm Water Total		\$1,232,500	\$0	\$0	\$0	\$0	\$52,900	\$86,400	\$21,100	\$163,700	\$71,600
<u>Streets</u>											
Parker Dr. widen, CG&S - River Valley	4		\$50,000								
Snowplow/Dump Truck	3								\$100,000		
Replace Front End Loader	4	\$80,000									
Roundabout 4400 S. 700 W.	n/a		\$350,000								
Ritter Drive - UDOT/STP	n/a					\$384,000					
River Park Drive			\$400,000								
Streets Total		\$80,000	\$800,000	\$0	\$0	\$384,000	\$0	\$0	\$100,000	\$0	\$0
<u>Water</u>											
CFP Project 1 - Tank Replacement - Two 1.5 million gallon tanks @1.7	2	\$1,500,000									
CFP Project 2 - Riverdale Road Water Main Replacement	3	\$770,000									
CFP Project 3 - 5400 S - 16" Transmission Pipeline Improvements											\$306,100
CFP Project 4 - 1700 W Street, Pipeline Upgrade Improvements									\$70,100		
CFP Project 5 - Waterline Connection w/Weber Basin								\$84,800			
CFP Project 6 - 500 West Street, Pipeline Upgrade & Improvements	3							\$84,800			
Golf Well re-drilling and abandonment of old well	4		\$600,000								
Water Total		\$2,270,000	\$600,000	\$0	\$0	\$0	\$0	\$169,600	\$70,100	\$0	\$306,100

# SOUTH OGDEN CITY

## CAPITAL INVESTMENT PLAN 2007-2012

Division	Description	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Streets</b>						
	850 E. from 42nd to Monroe CDBG	\$400,000				
	43rd from 850 E. To 900 E. (CDBG)	\$100,000				
	Slurry Seal/Chip Seal Project	\$200,000				
	Crack Sealing Project	\$100,000				
	5600 S. from 1050 E. to Harrison		\$150,000			
	1075 E. from 5700 S to end		\$150,000			
	5750 S. from 1075 E. to end		\$35,000			
	5800 S. from 1075 E. to end		\$60,000			
	5350 S. from 1075 E. to end		\$35,000			
	5900 S. from 1075 E. to end		\$60,000			
	Lakerview from Madison to Liberty			\$50,000		
	Liberty from Lakerview north to end			\$60,000		
	Chimes Circle			\$60,000		
	38th from Kiesel to Grant			\$40,000		
	Kiesel from 37th to 38th			\$40,000		
	Grant from 37th to 38th			\$40,000		
	43rd from Madison to Adams			\$85,000		
	40th Riverdale Rd.-Washington Blvd (CDBG)				\$500,000	
	Slurry Seal/Chip Seal Project				\$200,000	
	Crack Sealing Project				\$100,000	
	Sunset Ln-Sunset Dr. to Ben Lomond					\$125,000
	Adams-LDS Church to Sunset Lane					\$50,000
	5600 S. from 700 E. to 850 E					\$80,000
	5700 S. from 850 E. to 1050 E					\$85,000
	5900 S. from 1075 E. to end					\$130,000
	<b>Streets Subtotal</b>	<b>\$800,000</b>	<b>\$490,000</b>	<b>\$375,000</b>	<b>\$800,000</b>	<b>\$470,000</b>
<b>Water</b>						
	850 E. from 42nd to Monroe (CDBG)	\$247,000				
	43rd from 850 E. to 900 E. (CDBG)	\$100,000				
	Rebuild & Relocate Panorama PRV	\$30,000				
	Various valve installation	\$25,000				
	Rebuild various PRV	\$50,000				
	Burch Creek Water Line replacement		\$200,000			
	Riverdale Road Waterline Installation		\$150,000			

	2nd phase - radio reading		\$150,000			
	Kiwana Water Line Replacement			\$150,000		
	3rd phase - radio reading			\$150,000		
	Repaint Combe Road Tanks			\$90,000		
	Various valve installation			\$30,000		
	40 <sup>th</sup> - Riverdale Rd.-Washington Blvd (CDBG)				\$250,000	
	4th phase - radio reading				\$150,000	
	Install New PRV Station-Orchard Ave.				\$50,000	
	45th from Monroe to Vista					\$150,000
	675 E. from 42nd to 4250 S.					\$90,000
	675 E. from 42nd to 4250 S.					\$90,000
	5th phase - radio reading					50,000
	<b>Water Enterprise Fund Subtotal</b>	<b>\$452,000</b>	<b>\$500,000</b>	<b>\$420,000</b>	<b>\$450,000</b>	<b>\$380,000</b>
<b>Sewer</b>						
	850 E. from 42nd to Monroe (CDBG)	\$125,000				
	43rd from 850 E. To 900 E. (CDBG)					
	Reline sewer-Washington to Palmer on 40th	\$150,000				
	Fix Manholes on 40th	\$45,000				
	Riverdale Road Sewer Replacement		\$150,000			
	Refurbish Sewer Manholes in Various Areas of the City		\$25,000			
	Remove Sewer Pump Station main point		\$40,000			
	Video and Re-line Deteriorating Sewer Lines Throughout City			\$150,000		
	Video and Re-line Deteriorating Sewer Lines Throughout City				\$150,000	
	Refurbish Sewer Manholes in Various Areas of the City				\$50,000	
	40th from Riverdale Rd. to Washington Blvd (CDBG)					
	Video and Re-line Deteriorating Sewer Lines Throughout City					\$150,000
	Refurbish Sewer Manholes in Various Areas of the City					\$50,000
	<b>Sewer Enterprise Fund Subtotal</b>	<b>\$320,000</b>	<b>\$215,000</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Storm Sewer</b>						
	850 E. Land drain redirect	\$70,000				
	44th Street Dam Overflow Structure Upgrade	\$80,000				
	40th Street Park Detention Basin		\$150,000			
	EPA Compliance Installation of Discharge Filters			\$150,000		
	Reconstruct storm drain from 5700 S. to Oakwood to new section of the Nature Park				\$150,000	
	Reconstruct storm drain from Crestwood to 5700 S					\$150,000
	<b>Storm Sewer Enterprise Fund Sub Total</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

# UINTAH CITY

## UINTAH CITY CORPORATION

### 2011 FIVE YEAR CAPITAL IMPROVEMENT PLAN\*

#### Priority

Per Year	Year	Description	Estimated Cost
1	2011	<b><u>PLANNING FOR A UINTAH FIRE STATION</u></b>	<b>\$65,000</b>
		Planning Phase for a new Uintah Fire Department. The current station is also being used by the public works department and is becoming increasingly inadequate for both departments. As the need for both departments continue to increase and the community grows the need for a new station is demanding.	
1	2011	<b><u>DESIGN OF A PRESSURIZED IRRIGATION SYSTEM</u></b>	<b>\$250,000</b>
		As the City continues to grow, the culinary system is becoming less adequate to serve the increasing residential population. With the declining amount of culinary water for future growth and the needed culinary water, the need for a pressurized irrigation system is magnified.	
1	2012	<b><u>CONSTRUCTION OF A NEW FIRE STATION:</u></b>	<b>\$1,100,000</b>
		Construction of a new fire station	
1	2014	<b><u>6600 SOUTH WATERLINE REPLACEMENT PHASE 1:</u></b>	<b>\$368,480</b>
		Construct a new 10-inch ductile iron pipe waterline to replace the existing 6-inch main on 6600 South from the trailer park to 1500 East.	
1	2015	<b><u>6600 SOUTH WATERLINE REPLACEMENT PHASE 2:</u></b>	<b>\$290,080</b>
		Construct a new 10-inch ductile iron pipe waterline to replace the existing 6-inch main on 6600 South from 1500 East to 1725 East.	
1	2016	<b><u>6600 SOUTH WATERLINE REPLACEMENT PHASE 3:</u></b>	<b>\$404,880</b>
		Construct a new 10-inch ductile iron pipe waterline to replace the existing 6-inch main on 6600 South from 1750 East to 2175 East.*All projects are based on availability of funding. Reviewed and approved by City Council October 19, 2010.	

# WASHINGTON TERRACE CITY

## CAPITAL IMPROVEMENT PLAN 2011-2016

City of Washington Terrace Capital Improvement Projects									
CULINARY WATER									
Priority	No	Project Description	2011	2012	2013	2014	2015	2016	Beyond
16	CW-4	New 10" PRV & 12" Supply Line							125,775
6	CW-5	New 10" Supply & Distribution Line to 500 W Tank					1,000,000		
8	CW-6	Rehabilitate 500 W Storage Tank							325,000
8	CW-7	Well #1 Improvements							196,000
1	CW-8	Telemetry for Adams Ave Tank	52,000						
13	CW-11	10" Water Main Loop on 150 East							55,510
3	CW-12	8" Water Main Loop on 5050 South	23,140						
14	CW-14	10" Water Main Loop on 300 West							18,512
13	CW-17	8" Water Main Loop on 300 East							23,712
17	CW-18	Construct New 1.0 MG Reservoir							1,404,000
1	CW-19	Source Protection Plan for Well #3 (Adams Ave)	6,500						
3	CW-21	City-wide Meter Reading System							196,000
2	CW-22	Replace Transite Pipe on 4800 S w / New 8" & 10" DI	954,075	71,455					
27	CW-25	Replace Transite Pipe on 150 E With New 10" DI							174,200
26	CW-26	Replace Transite Pipe on 5100 S With New 8" DI							363,220
12	CW-27	8" Water Main Loop on 5250 South							90,740
11	CW-28	8" Water Main Loop on 5200 South							221,390
25	CW-29	Replace Transite Pipe on 300 W With New 10" DI							215,540
24	CW-30	Replace Transite Pipe on 300 W With New 10" DI							110,240
23	CW-31	Replace Transite Pipe on 100 E With New 8" DI							75,400
22	CW-33	Replace Transite Pipe on 4900 S With New 8" DI							111,020
21	CW-34	Replace Transite Pipe on 4900 S With New 8" DI							187,850
4	CW-37	10" Water Main Loop on 5350 South			164,957				
10	CW-38	10" Water Main Oversize for Fire Flow on 5800 S							230,711
9	CW-39	10" Supply Connection to Zone "A" (500 W Tank)							90,586
7	CW-40	8" & 12" Water Main Loop on Adams Ave							150,215
20	CW-41	10" Oversize for FF to Future Development (5700 s)							114,374
19	CW-42	Remove PRV's							88,400
18	CW-43	10" Oversize for FF to Future Development (5800 s)							253,900
1	CW-45	Seismic Upgrades to Adams Ave Tank	169,000						
<b>Totals</b>			<b>\$ 1,204,715</b>	<b>\$ 71,465</b>	<b>\$ 164,957</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 4,838,289</b>
SANITARY SEWER									
Priority	No	Project Description	2011	2012	2013	2014	2015	2016	Beyond
11	SS-1	Sanitary Sewer Collector Main in southwest corner of City							678,080
12	SS-2	Sanitary Sewer Collector Main in southeast corner of City							200,865
13	SS-3	Sanitary Sewer Collector Main on 5600 South							106,925
3	SS-5	Sanitary Sewer 10" Re-graded Relief Line on 500 West					229,938		
1	SS-7	Replace Existing 8" Line with a 10" Line on 4800 South	935,000	355,574					
4	SS-8	Replace Existing 8" Line with a 10" Line on 4800 & 4850 South							79,950
5	SS-9	Replace Existing 8" Line with a 10" Line on 300 West							31,850
6	SS-10	Replace Existing 8" Line with a 10" Line - Approx. 4900 South & 150 East							130,000
2	SS-12	Replace Existing 8" & 10" Line with Re-graded 10" Line - Approx. 5300 South & 500 West			227,793				
7	SS-16	Replace Existing 8" Line with a 10" Line on 5350 South							59,540
8	SS-17	Replace Existing 12" Line with Trenchless Method - Approx. 4550 South & 400 West							72,930
9	SS-18	Replace Existing 12" & 10" Line with Re-graded 12" Line on 500 West							250,965
10	SS-19	Replace Existing 6" Line with a 10" Line on Adams Ave.							125,750
<b>Totals</b>			<b>\$ 936,000</b>	<b>\$ 366,674</b>	<b>\$ 227,793</b>	<b>\$ -</b>	<b>\$ 229,938</b>	<b>\$ -</b>	<b>\$ 1,738,865</b>

STORM DRAIN												
Priority	No	Project Description	2011	2012	2013	2014	2015	2016	Beyond			
7	SD-4	Regional Detention Basin and Outfall Line on 4650 South							704,860			
6	SD-5	Regional Detention Basin on 4800 South							962,900			
8	SD-6	Regional Detention Basin and Storm Drain Pipe at T.H. Bell Jr. High							413,368			
9	SD-10	Regional Detention Basin and Outfall Line on Steven's Property East of Adams Ave.							1,159,860			
10	SD-12	Regional Detention Basin and Storm Drain Pipe - Southwest Corner of City							727,740			
5	SD-16	Storm Drain Relief Line - Approx. 4850 South and 300 West							58,175			
1	SD-18	Storm Drain Relief Line Extension on 300 West and 4800 South				25,935			71,617			
	SD-19	Low-spot mitigation on 4300 South							54,210			
4	SD-20	Detention Basin Park Outlet on 300 West and 5430 South							134,550			
3	SD-21	Intersection Drainage Improvements throughout City										
2	SD-22	Storm Drain Line Extension at Adams Ave. and 5600 South						54,795				
<b>Totals</b>			<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>26,935</b>	<b>\$</b>	<b>64,785</b>	<b>\$</b>	<b>4,277,280</b>

PARKS														
Priority	No	Project Description	2011	2012	2013	2014	2015	2016	Beyond					
15	PK-10	Lion's Park Improvements							147,420					
16	PK-11	Community Recreation Center Improvements							88,463					
17	PK-12	Bluff Park Improvements							113,295					
18	PK-13	Van-Leeuwen Park Improvements							668,798					
19	PK-14	Adams Park Improvements							1,224,678					
1	PK-16	Restroom at Little Rohmer Park		131,040										
20	PK-21	New City Entrance Signs							27,000					
21	PK-22	State Park Splash Pad							558,000					
22	PK-23	Wright Park Improvements							73,775					
2	PK-25	Little Rohmer Park Improvements			125,782									
23	PK-26	Victory Park Restroom and Bowery							176,800					
3	PK-27	Restroom Upgrades throughout City							43,240					
4	PK-28	Rohmer Park - Mixed Sport Fields							147,628					
5	PK-29	Rohmer Park - Lower Road Construction							226,207					
6	PK-30	Rohmer Park - Upper Road Construction							339,750					
7	PK-31	Rohmer Park - Upper Parking Lot Construction							69,139					
9	PK-32	Rohmer Park - Lower Parking Lot Construction							132,973					
10	PK-33	Rohmer Park - Stadium Lighting							203,177					
11	PK-34	Rohmer Park - Round-about Construction							65,000					
12	PK-35	Rohmer Park - Sewer to Baseball Building							73,034					
13	PK-36	Rohmer Park - Relocate Irrigation Filter							19,500					
14	PK-37	Rohmer Park - Water Main and Fire Hydrant							222,443					
<b>Totals</b>			<b>\$</b>	<b>-</b>	<b>\$</b>	<b>131,040</b>	<b>\$</b>	<b>125,782</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>4,662,372</b>

FLEET & EQUIPMENT REPLACEMENT									
Priority	No	Project Description	2011	2012	2013	2014	2015	2016	Beyond
3	RF-1	Road fleet replacement	10,000	10,000	10,000	10,000	10,000	10,000	10,000
5	RE-2	Road equipment replacement	10,000	10,000	10,000	10,000	10,000	10,000	10,000
6	NRF-3	Non-road (departmental) fleet replacement	10,000	10,000	10,000	10,000	10,000	10,000	10,000
1	NRE-4	Non-road (departmental) equipment replacement	10,000	10,000	10,000	10,000	10,000	10,000	10,000
7	CWF-5	Culinary water fleet replacement	20,000	20,000	20,000	20,000	20,000	20,000	20,000
8	CWE-6	Culinary water equipment replacement	20,000	20,000	20,000	20,000	20,000	20,000	20,000
9	SSF-7	Sanitary sewer fleet replacement	20,000	20,000	20,000	20,000	20,000	20,000	20,000
2	SSE-8	Sanitary sewer equipment replacement	20,000	20,000	20,000	20,000	20,000	20,000	20,000
10	SDP-9	Storm drain fleet replacements	10,000	10,000	10,000	10,000	10,000	10,000	10,000
4	SDE-10	Storm drain equipment replacements	10,000	10,000	10,000	10,000	10,000	10,000	10,000
<b>Totals</b>			<b>140,000</b>						

## **Narrative 14. ECONOMIC DEVELOPMENT**

Utah's economy is slowly improving. The last six months of 2010 saw job growth from 1% to 2% with even more increases expected in 2011. Utah's unemployment rate is expected to drop to 7.1% in 2011. Additionally, the Utah Dept. of Workforce Services is forecasting every employment sector to grow in 2011 except mining. Health care and the construction sectors are expected to grow the largest, with 4,500 jobs and 12,000 jobs respectively over the next two years. The Utah Bureau of Economic and Business Research at the University of Utah expect Utah to have an employment growth rate of 3%, about 37,000 new jobs per year. The following employment centers play or will play a role in the job growth of the region: Adobe (Lehi), 1,000 jobs; Overstock software development (Provo), 150 jobs; Brigham Young University (Provo) to end hiring freeze; TOD Center (Farmington) and the National Security Administration (Camp Williams).

### ***Assist Businesses in Creating Jobs***

All CDBG applicants are encouraged to use CDBG funds to principally benefit low to moderate income populations. One way to do this is to fund projects that provide job skills training or general skills training. CDBG monies can also be used to fund projects that hire lower income persons, giving them the opportunity to increase their job skills.

### ***Enhance Coordination with Private Industry, Businesses, Developers, Social Service Agencies***

In the development of the Consolidated Plan, city and county economic development directors were asked to provide input. The Plan has been distributed to various local businesses, local developers and social service agencies throughout the region in order to gain input. For a complete list, contact the WFRC.

The Wasatch Front Regional Council is part of a Utah consortium that received federal money from HUD, DOT, and EPA. A portion of this funding will look at job growth and overall economic development including ideas for economic recovery for our five county Region.

Additionally, the WFRC has applied to the U.S. Economic Development Administration for funding to support the creation of a Comprehensive Economic Development Strategy Plan for our five county Region. We also applied to EDA to become a recognized Economic Development District. Both of these activities will allow us to work more closely with private industry, businesses, developers, and social service agencies. We will also look at local and regional economic needs and priorities and identify project that can better our region's economy.

## **Narrative 15. ENERGY EFFICIENCY**

In order to lower utility bills, increase projected value, reduce pollution, and improve the environment, CDBG applicants are encouraged to use Energy Star products. CDBG dollars can be used to finance rehabilitation activities that increase energy efficiency such as installing storm windows and doors, siding, wall and attic insulation, as well as conversion and/or modification or replacement of heating and cooling equipment. New housing construction is also encouraged to follow Energy Star specifications through building standards.

## APPENDIX A. 2011 RATING AND RANKING CRITERIA

Criteria 1. Grantee Capacity									
Point Range									
Poor		Fair		Average		Good		Very Good	
1	2	3	4	5	6	7	8	9	10
0 points		1 points		2 points		3 points		4 points	
<p>Circle only one. Maximum of 4 points.</p> <p>Grantee capacity is the ability of the grantee to carry out the grant: the grantee must have a history of successful grant administration with the State Division of Housing and Community Development (HCD) in order to receive full points.</p> <p>WFRC staff (when necessary RRC) must consult with the State Division of Housing and Community Development staff who rate each applicant on a scale of 1 - 10 (10 being the best).</p> <p>First-time applicants (or applicants who have not applied in more than 5 years) are presumed to have the capacity to successfully carry out a project and will receive a default score of 3 points.</p> <p>If previous grant administration was poor, applicants need to show improved administration through a third party contract or other capable entity in order to get partial credit. Information must be attached to the Webgrants application.</p>									

<b>Criteria 2. Job Creation</b>			
Point Range			
<i>Local Contractor</i>	<i>Job Training</i>	<i>Temporary Jobs Created</i>	<i>Jobs Created or Retained</i>
1 point	1 point	2 points	3 points
<p>Circle up to two. Maximum of 5 points. Weight of 1.5.</p> <p>Points will be given to projects that create or retain jobs. Fewer points will be given for temporary jobs.</p> <p>Applicant must demonstrate proposed figures for LMI job creation, retention or training as an attachment in the Webgrants application. The project must result in employment (created or retained) or job training of at least 51% LMI persons.</p> <p>Local Contractor- a qualified local contractor holding all licenses required to construct the project and has, in the prior year had 40% of payroll paid to employees residing in the county in which the project will be constructed. Applicant must attach appropriate materials demonstrating compliance to the Webgrants application.</p> <p>Job Training- training to gain the skills and knowledge necessary to enter or re-enter the workforce and become economically self-sufficient.</p> <p>Temporary Jobs Created- any job created as a result of the project that lasts for a limited time.</p> <p>Jobs Created or Retained- any full-time permanent job created or retained using CDBG funds. A full-time equivalent job may also apply. Calculate the full-time equivalent by dividing the number of hours the person works each week by the number of hours worked each week by a full-time employee doing that job. For example, a 10 hour per week position when a full-time employee would work 40 hours would be listed as 0.25 full-time equivalents. A permanent job is a position that lasts more than one year.</p>			

<b>Criteria 3. Housing Stock</b>					
Point Range					
<i>1 Unit</i>	<i>2 Units</i>	<i>3 Units</i>	<i>4 Units</i>	<i>5 Units</i>	<i>&gt; 6 Units</i>
1 point	2 points	3 points	4 points	5 points	6 points
<p>Circle only one. Maximum of 6 points. Weight of 2.5.</p> <p>Because housing is a state priority, projects that improve, expand, or provide affordable housing to low- and moderate-income residents will receive points.</p> <p>Applicant needs to document proposed figures in Webgrants application. Figures need to clarify the number of units constructed, rehabilitated or the numbers made available to LMI residents through loan closing or down payment assistance.</p>					

<b>Criteria 4. Moderate Income Housing Plan</b>			
Point Range			
<i>Project will result in the update of the jurisdiction's Moderate Income Housing Plan.</i>	<i>Project will result in the implementation of an element of the jurisdiction's Moderate Income Housing Plan.</i>	<i>Applicant's Moderate Income Housing Plan has been given a rank of 7 or higher by HCD.</i>	<i>Applicant's Moderate Income Housing Plan has been given a rank of 5.0 - 6.9 by HCD.</i>
2 points	2 points	2 points	1 point
<p>Circle up to two. Maximum of 4 points.</p> <p>House Bill 295 requires all cities and counties to address the problems associated with the availability of affordable housing in their community's plans by creating or updating a Moderate Income Housing Plan.</p> <p>Projects that will prepare or update a Moderate Income Housing Plan will be given 2 points.</p> <p>Applications received from jurisdictions that have complied with HB 295 by preparing and adopting a Moderate Income Housing Plan, and who are applying for a project that is intended to address some element of that plan will be given 2 points.</p> <p>Moderate Income Housing Plans are ranked by the UT Division of Housing and Community Development (HCD). If a Plan has been awarded a score of 7 or higher it will be given 2 points. If the Plan has been awarded a score of 5.0 to 6.9 it will be given 1 point.</p> <p>Towns (not required to comply with HB 295) will be awarded 1 point if the project benefits an affordable housing goal that has been identified in the Consolidated Plan (provide documentation).</p>			

Criteria 5. Extent of Poverty								
Point Range								
% of Population Benefiting	1-4%	5-9%	10-14%	15-19%	>20%	51-59%	60-79%	>80%
Survey Results: Very Low Income (30% of AMI)	2 points	3 points	4 points	5 points	6 points			
Survey Results: Low Income (50% of AMI)	1 point	2 points	3 points	4 points	5 points			
Survey Results: Moderate Income (80% of AMI)	0 points	1 point	2 points	3 points	4 points	5 points	6 points	7 points
Any Limited Clientele or Targeted Activity	8 points							
Any Not-for-Profit Service Provider	2 points							
A "Pre-Approved Community"	5 points							

Circle one for each income limit. Maximum of 16 points.

Points will be given for the percent of "low income" and "very low income" persons directly benefiting either from the project or carried out in a low-income community.

Very low Income Persons- members of families whose income is 30% or less than the area median income per year. Extent of poverty is based on the results of an income survey.

Low Income Persons- members of families whose income is 50% or less than the area median income per year. Extent of poverty is based on the results of an income survey.

Moderate Income Persons- members of families whose income is 80% or less than the area median income per year. Extent of poverty is based on the results of an income survey.

Limited Clientele- serves at least 51% of the following groups: elderly (62 and older), severely disabled adults, homeless, abused children, battered spouses, migrant farm workers, illiterate adults, persons living w/AIDS. Targeted Activities- 100% of the beneficiaries served are LMI.

Any Not-for-Profit Service Provider helping the "limited clientele" will receive an additional 2 points.

A "Pre-Approved Community" identified in the CDBG Application Policies and Procedures Guidebook will receive an additional 5 points.

Applicant needs to document the percentages of LMI persons directly benefiting from the project (or the percentages of each for the entire community) in the Webgrants application.

Criteria 6. Financial Commitment						
Point Range						
<i>Jurisdiction Population of Less than 1,000</i>						
0%	1-4%	5-8%	9-12%	13-16%	17-20%	>21%
0 points	1 point	2 points	3 points	4 points	5 points	6 points
<i>Jurisdiction Population Between 1,001 - 5,000</i>						
0-4%	5-9%	10-14%	15-19%	20-24%	25-29%	>30%
0 points	1 point	2 points	3 points	4 points	5 points	6 points
<i>Jurisdiction Population Between 5,001 - 10,000 OR Service Providers</i>						
0-7%	8-13%	14-19%	20-25%	26-31%	32-37%	>38%
0 points	1 point	2 points	3 points	4 points	5 points	6 points
<i>Jurisdiction Population Between 10,001 - 15,000</i>						
0-10%	11-17%	18-24%	25-31%	32-38%	39-45%	>46%
0 points	1 point	2 points	3 points	4 points	5 points	6 points
<i>Jurisdiction Population Greater than 15,001</i>						
0-13%	14-21%	22-29%	30-37%	38-45%	46-53%	>54%
0 points	1 point	2 points	3 points	4 points	5 points	6 points
Circle only one. Maximum of 6 points.						
Points will be given to applicants who show financial commitment through the investment of non-CDBG funds into the project costs.						
Identify the jurisdiction's population where the project is based, use the table above to find the number of points based on the percentage of non-CDBG dollars committed. For example, a community of 12,000 people with a non-CDBG financial investment of \$45,000 into a total project cost of \$150,000 (or 30% match) will receive 3 points.						

2011 CDBG Rating and Ranking Criteria - Wasatch Front Regional Rating and Ranking Committee

Criteria 7. Project Maturity					
Point Range					
<i>Dedicated and involved project manager</i>	<i>Clear and concise scope of work</i>	<i>Ready to proceed, can complete the project within 18 months</i>	<i>Matching funds are secured/committed</i>	<i><u>Non-Construction Projects</u>: (1) detailed cost estimate, (2) map of area, (3) pictures are attached to the Webgrants application</i>	<i><u>Construction Projects</u>: (1) procurement of engineer or architect, (2) detailed engineer/architect cost estimate, (3) site plan, (4) map of area are attached to the Webgrants application</i>
1 point	1 point	1 point	1 point	1 point	
<p>Circle up to five. Maximum of 5 points.</p> <p>Project viability or maturity: is the project feasible as presented? Can it be completed in a timely manner? Can it be completed with the funding that is available? Is there funding for ongoing operating costs? Have title and ownership questions been answered? Will property need to be acquired? Projects that cannot document project viability will not be rated and ranked.</p>					

Criteria 8. Planning						
Point Range						
Quality Growth Community Principles				Jurisdictional priority is #1 as identified in the Consolidated Plan	Jurisdictional priority is #2 as identified in the Consolidated Plan	Jurisdictional priority is #3 or #4 as identified in the Consolidated Plan
<i>Demonstration of local responsibility for planning and land-use in their communities in coordination and cooperation with other governments</i>	<i>Development of efficient infrastructure including water and energy conservation</i>	<i>Incorporation of housing opportunity and affordability into community planning</i>	<i>Protection and conservation plan for water, air, critical lands, important agricultural lands and historic resources.</i>			
1 point	1 point	1 point	1 point	3 points	2 points	1 point
<p>Circle up to five. Maximum of 7 points.</p> <p>Jurisdictions that have been identified as a "Quality Growth Community" will automatically receive 4 points. Jurisdictions that demonstrate they have followed similar quality growth principles may receive 1 point for each of the principles achieved, up to 4 points.</p> <p>Applicants may receive additional points if the project has been identified in the Consolidated Plan as a top priority. Applicants may only circle one of the priority criteria. A maximum of 3 points will be given based on project priority.</p> <p>Applicant needs to provide documentation for each criteria in the Webgrants application.</p>						

<b>Criteria 9. Recent CDBG Funds</b>			
Point Range			
<i>Applicant received a CDBG grant within the last funding cycle (2010)</i>	<i>Applicant has not received a CDBG grant since 2009 funding cycle</i>	<i>Applicant has not received a CDBG grant since 2008 funding cycle</i>	<i>Applicant has not received a CDBG grant since 2007 (and older) funding cycle</i>
0 points	1 point	2 points	3 points
Circle only one. Maximum of 3 points.			
Applicants that have recently received CDBG funds will receive fewer points.			

<b>Criteria 10. Regional Project Priority</b>		
Point Range		
<i>Regional Priority</i>		
<i>#1 Housing and Homelessness</i>	<i>#2 Economic Development</i>	<i>#3 Community Development</i>
<i>Projects that provide housing rehabilitation or critical needs home repair.</i>	<i>Projects that increase tax base and projects that promote higher income jobs.</i>	<i>General community infrastructure projects and projects completed by service providers.</i>
5 points	4 points	3 points
<p>Circle only one. Maximum of 5 points.</p> <p>Housing and Homelessness is the region's top priority. Projects that rehabilitate housing or provide critical needs home repairs will receive 5 points.</p> <p>Economic Development is the region's second priority. Projects that result in an increase of a community's tax base and/or that result in providing or making accessible higher income jobs to LMI persons will receive 4 points.</p> <p>Community Development is the region's third priority. General community infrastructure projects such as water, road and sidewalks will receive 3 points. Also projects completed by service providers such as food banks, housing authorities, or homeless shelters will receive 3 points.</p> <p>Priorities were identified through a prioritization process during the completion of the Consolidated Plan. The RRC reviews and, if needed, updates the regional priorities annually.</p>		

<b>Criteria 11. National Objective Compliance</b>		
Point Range		
<i>Benefits LMI Populations</i>	<i>Eliminates Slum and Blight</i>	<i>Fulfills an Urgent Health and Welfare Need</i>
2 points	1 point	1 point
<p>Circle only one. Maximum of 2 points.</p> <p>There are three national objectives for the CDBG program. Every project must qualify for one objective. The principal objective is to benefit low- to moderate- income populations; at least 70% of CDBG funds must meet this objective. Projects that eliminate slum and blight need to have state approval prior to the submission of the Webgrants application. Projects that fulfill an urgent health and welfare need must have RRC approval.</p>		

GENERAL POLICIES	
1	<b>Minimum grant amount per year is \$30,000. Maximum grant amount per year is \$300,000. Maximum multiple-year grant amount is \$200,000 per year, up to three years.</b> The RRC will not commit more than half of the available funds for any year to ongoing projects. If a multiple-year project(s) has been awarded that commits 50% or more of the next year's regional allocation, additional multiple-year projects will not be allowed.
2	<b>Maximum grant amount per year for community infrastructure projects is \$200,000.</b> Community infrastructure projects include (but are not limited to): water, sewer, street, sidewalk, curb and gutter.
3	Wasatch Front Regional Council staff may visit each applicant on site for an evaluation/review meeting.
4	All applications will be evaluated by WFRC staff using the criteria approved by the RRC. WFRC staff will present prioritization recommendation to the RRC for consideration and approval during project rating and ranking.
5	All applications for multiple-year funding must have a cost estimate or budget breakdown for each year of funding.
6	Non-eligible applicants are required to gain sponsorship by an eligible entity no later than the date of the first public hearing. In the Wasatch Front Region only cities and counties are eligible to provide sponsorship. The decision to sponsor non-eligible applicants is up to the city or county in which they are applying. Sponsoring entities are required to ensure all program requirements are met, ensure the project is viable and provide active oversight of the project and contract performance. Sub-grantees are required to ensure that the project is part of the Consolidated Plan and that an inter-local agreement is mutually agreed on and signed by both entities. All information needs to be attached to the Webgrants application.
7	Projects must be consistent with the Region's Consolidated Plan and included in a prioritized capital investment list or meet the overall goals identified in the plan.
8	If a project has been awarded a multiple year grant from previous funding years, this pre-determined amount will be taken from the region's pot at the beginning of the rating and ranking process. All new applicants will apply for monies after multiple year grants have been funded.
9	Emergency projects may be considered by the RRC at any time. These projects must still meet all CDBG requirements. Emergency projects will be reviewed by the RRC to ensure that a regional goal will be met that has been identified in the Consolidated Plan. <i>An emergency project is one that eliminates or mitigates an eminent threat to health and safety. Applicants are required to work with WFRC staff to ensure program compliance.</i>
10	Applicants are required to attend the Region's "how to apply" workshop (generally held every year in the fall). The project manager should attend the workshop. If the project manager cannot attend, they need to identify an alternate representative. If sponsorship is required the sponsoring entity and the sub-recipient should both attend.
11	In order to receive new funding, a grantee/sub-grantee must have drawn down at least 50% of their previous year's CDBG grant funds at the time of regional rating and ranking.
12	Public service providers are encouraged to apply for CDBG funds for capital improvements and major equipment purchases. Examples include: delivery trucks, furnishings, fixtures, computer equipment, construction, remodeling and facility expansion. State policy prohibits the use of CDBG funds for operating and maintenance expenses. This includes paying administrative costs or salaries and items that can be easily removed from the building such as office supplies, cleaning supplies, etc. No more than 15% of the state's yearly allocation of funds may be expended for public service activities.
	WFRC staff provide technical assistance to help applicants and grantees throughout the CDBG process. Applicants are encouraged to take advantage of this service to help reduce administrative costs.
	If you have any questions regarding the CDBG Program or the Rating and Ranking Criteria please call LaNiece Davenport with the Wasatch Front Regional Council at 801-363-4250 or email <a href="mailto:ldavenport@wfrc.org">ldavenport@wfrc.org</a>