



Jeff Silvestrini, Chair
Mayor, Millcreek

Jeff Scott, Vice Chair
Commissioner, Box Elder County

Mark Allen
Mayor, Washington Terrace

Len Arave
Mayor, North Salt Lake

Ron Bigelow
Mayor, West Valley

Mike Caldwell
Mayor, Ogden

Robert Dahle
Mayor, Holladay

Jim Harvey
Commissioner, Weber County

Scott Jenkins
Commissioner, Weber County

Randy Lewis
Mayor, Bountiful

Erin Mendenhall
Mayor, Salt Lake City

Mike Newton
Councilmember, Morgan County

Mark Shepherd
Mayor, Clearfield

Bob Stevenson
Commissioner, Davis County

Derk Timothy
Mayor, Bluffdale

Troy Walker
Mayor, Draper

Scott Wardle
Councilmember, Tooele County

Jenny Wilson
Mayor, Salt Lake County

Aimee Winder-Newton
Councilmember, Salt Lake County

Senator Wayne Harper
Utah State Senate

Representative Mike Schultz
Utah House of Representatives

Carlton Christensen
Utah Transit Authority

Carlos Bracerias
Utah Department of Transportation

Dawn Ramsey
Utah League of Cities & Towns

Lorene Kamalu
Utah Association of Counties

Ari Bruening
Envision Utah

Evan Curtis
State Planning Coordinator

Andrew Gruber
Executive Director

Wasatch Front Regional Council

AGENDA March 25, 2021

A meeting of the Wasatch Front Regional Council will be held on **Thursday, March 25, 2021 at 2pm via Zoom: [Join Zoom Meeting](#)** Meeting ID: 824 4256 6936 Passcode: 125467

One tap mobile +16699009128,,82442566936#

The agenda (with approximate times) will be as follows:

1. **Consent Agenda (2:00-2:05)**
 - a. **ACTION:** Minutes of the WFRC Meeting held January 28, 2021
 - b. **ACTION:** Financial statements and check registers for December 2020 and January 2021 and Budget/Expenditure Report to date
2. **Chair Report (2:05-2:30)**
 - a. Discussion with Utah Governor Spencer Cox
 - b. Legislative outcomes with Representative Mike Schultz and Senator Wayne Harper
3. **Public Comment (2:30-2:35)**
4. **Regional Growth Committee (RGC) (2:35-2:45)**
 - a. Wasatch Choice Regional Vision community progress
5. **Transportation Coordinating Committee (Trans Com) (2:45-2:55)**
 - a. Report: Board modifications to the 2021-2026 Transportation Improvement Program (TIP)
 - b. ACTION: Board modifications to the 2021-2026 TIP
 - c. Obligations of federal transportation funds during FY20
6. **WFRC Budget Committee (2:55-3:05)**
 - a. **ACTION:** Release the Draft FY22 WFRC Goals, Budget and Unified Planning Work Program (UPWP) for public comment
7. **Reports (3:05-3:20)**
 - a. Active Transportation Committee (ATC) update
 - b. Wasatch Front Economic Development District (WFEDD) update
 - c. Community Development Block Grant (CDBG) awards announcement
 - d. Executive Director's report
8. **Other Business (3:20)**

Next Meeting: May 20, 2021
9. **Adjournment (3:25)**

Upcoming Events:

- WFRC Active Transportation Meeting, Wed, April 14
- WFRC Trans Com Meeting, Thur, April 15
- Wasatch Front Economic Development District Meeting, Wed, April 28

Informational materials can be located on WFRC's website at www.wfrc.org.

Wasatch Front Regional Council is an Equal Opportunity program. Public participation is solicited without regard to age, sex, disability, race, color or national origin. Auxiliary aids or translation services are available upon request by contacting WFRC's Title VI Administrator. Call 801-363-4250 (hearing impaired individuals may use Relay Utah by dialing 711) or email apearson@wfrc.org at least 72 hours in advance.

Wasatch Front Regional Council is choosing to continue holding all public meetings electronically, without an anchor location, until it is deemed safe enough to hold public meetings in person.

Wasatch Front Regional Council es una organización de Oportunidad Igual. Se solicita la participación del público, sin importar la edad, el sexo, la discapacidad, la raza, color o nacionalidad. Personas que requieren servicios de traducción deben contactar al Administrador de Título VI de WFRC por teléfono a 801-363-4250 (personas con discapacidad auditiva pueden llamar a Spanish Relay Utah - 1-888-346-3162) o por correo electrónico apearson@wfrc.org, por lo menos 72 horas antes de la reunión.

Wasatch Front Regional Council ha elegido seguir manteniendo todas las juntas públicas electrónicamente, sin un lugar de anclaje, hasta que sea considerado lo suficientemente seguro para tener juntas públicas en persona.

MINUTES
Wasatch Front Regional Council
January 28, 2021

A meeting was held on Thursday, January 28, 2021, via Zoom connection, due to the safety restrictions put in place by the Utah Governor's Office, in response to continuing COVID-19 concerns. The following were present:

WFRC COUNCIL MEMBERS - 2021		
BOX ELDER COUNTY	Yes/No	Alternates / Others in attendance:
Member - Jeff Scott	yes	Robert Dandoy, Roy City Mayor
Alternate – Tyler Vincent	no	Neal Berube, North Ogden City Mayor
DAVIS COUNTY MEMBERS		Tami Moody, Herriman City
Len Arave	yes	Karen Lang, West Valley City Council
Mark Shepherd	yes	Robert Hale, Midvale City Mayor
Randy Lewis	yes	Debbie Winn, Tooele City Mayor
Bob Stevenson	yes	Dirk Burton, West Jordan City Mayor
MORGAN COUNTY		Wendy Thomas, Herriman City
Member - Mike Newton	yes	Nate Peterson, UDOT
Alternate - Blaine Fackrell	yes	Dina Blaes, Salt Lake County
SALT LAKE COUNTY MEMBERS		Alfred Knotts
Jenny Wilson	yes	Russell Weeks, SL City Council staff
Erin Mendenhall	no	Robert Stewart, UDOT
Troy Walker	yes	Kyler Brower
Aimee Winder-Newton	yes	Steve Van Maren
Jeff Silvestrini	yes	Andrew Gruber, WFRC
Robert Dahle	no	Ned Hacker, WFRC
Ron Bigelow	yes	Ted Knowlton, WFRC
Derk Timothy	yes	Wayne Bennion, WFRC
TOOELE COUNTY		Jory Johnner, WFRC
Member - Scott Wardle	yes	Nikki Navio, WFRC
Alternate – Brent Marshall	yes	Ben Wuthrich, WFRC
WEBER COUNTY MEMBERS		Bert Granberg, WFRC
Scott Jenkins	yes	Lauren Victor, WFRC
Jim Harvey	yes	Hugh Van Wagenen, WFRC
Mark Allen	yes	Rosie Hernandez, WFRC
Mike Caldwell	no	Megan Townsend, WFRC
UDOT & UTA		Christy Dahlberg, WFRC
Member - Carlos Bracerias, UDOT	no	Nicole Mendelsohn, WFRC
Alternate - Teri Newell, UDOT	no	Marcia White, WFRC
Member - Carlton Christensen, UTA Board of Trustees	yes	Andrea Pearson, WFRC
Alternate - Beth Holbrook, UTA Board of Trustees	yes	Suzie Swim, WFRC
NON-VOTING MEMBERS		Justin Smart, WFRC
Lorene Kamalu - Utah Association of Counties	yes	Jeannie Lambert, WFRC
Dawn Ramsey - Utah League of Cities and Towns	yes	Ryan Leavitt, Jim Barker, WFRC
Ari Bruening - Envision Utah	yes	Rob Jolley, Chris Bleak, WFRC
Wayne Harper - State Senate	no	Julie Bjornstad, WFRC
Mike Schultz - State House of Representatives	no	Josh Reynolds, WFRC
Evan Curtis – State Planning Coordinator	yes	Chad Worthen, WFRC

Welcome [00:00:05]

At 2:02pm, Commissioner Bob Stevenson welcomed Wasatch Front Regional Council members and guests and introductions were made via roll call.

1. Consent Agenda [00:03:02]

1a. ACTION: Minutes and 1b. ACTION: Financial Statements

Mayor Jeff Silvestrini made a motion to approve the minutes of the WFRC meeting held October 22, 2020, and to approve the Financial Statements and Check Registers for September, October 2020, and the current Budget/Expenditure Report. Mayor Mark Shepherd seconded the motion and the minutes and financial statements were accepted unanimously.

2. Chair's Report [00:03:58]

Commissioner Stevenson informed the Council membership that Andrew Gruber's employment contract, as Executive Director of Wasatch Front Regional Council, has been extended for an additional 10-year term.

2a. ACTION: Endorse appointments to WFRC Committees [00:06:25]

The WFRC Bylaws require that a Chair and Vice Chair be elected bi-annually at the first regular meeting in odd number years. At the October 2020 WFRC meeting, WFRC Chair Commissioner Bob Stevenson appointed a six-member Nominating Committee to propose a slate of officers for consideration. The Nominating Committee met in December 2020 and now presents recommendations for the following: Millcreek City Mayor Jeff Silvestrini as Council Chair and Box Elder County Commissioner Jeff Scott as Council Vice Chair for 2021-2022. [00:07:30] Motion was made to accept these appointments by Commissioner Jim Harvey and was seconded by UTA Trustee, Carlton Christensen. Voting in the affirmative was unanimous. Commissioner Stevenson then turned the meeting over to Mayor Silvestrini. [00:10:30] The WFRC Chair has made appointments of WFRC Members to the Regional Growth Committee (RGC), Transportation Coordinating Committee (Trans Com), WFRC Budget Committee, Active Transportation Committee (ATC), and Joint Policy Advisory Committee (JPAC). Appointments to WFRC and its Committees have also been made by the County Councils of Governments (COGs) and other appointing authorities that partner with WFRC. Updated WFRC Council and Committee membership lists were distributed at the meeting. [00:12:39] Mayor Robert Hale made a motion that the members of the Council endorse the appointments to WFRC Council and other Committees as listed. Commissioner Bob Stevenson seconded the motion and the vote was unanimous.

2b. Legislative update [00:14:29]

Mayor Jeff Silvestrini, and Andrew Gruber, WFRC, discussed the upcoming 2021 legislative session. Several key legislative items that WFRC is following are related to infrastructure. With the continuing pandemic safety guidelines in place, WFRC plans to hold weekly updates via Zoom on Thursdays during the session. Members in all levels of government and our partners are invited to join- 8-9:00am. Updates will also be sent, by email, which will include a bill tracker, including positions and priorities on legislation. [00:28:22] Remarks were also made by Jim Barker and Ryan Leavitt, with the consulting firm, Barker & Leavitt, regarding issues that are being addressed in Congress.

3. Public Comment [00:38:00]

Mayor Silvestrini opened the meeting for public comment. There were no comments.

4. Regional Growth Committee (RGC) [00:38:21]

Mayor Dawn Ramsey, RGC Chair, briefly reviewed the outcomes of the Regional Growth Committee (RGC) meeting held on January 21, 2021.

4a. Wasatch Choice new resources and progress assessment

Ted Knowlton and Nikki Navio, both with WFRC, reported on efforts in our region to address the dual challenges of growth and COVID-19 recovery through the Wasatch Choice regional vision, our shared framework that coordinates local planning with regional infrastructure planning. Communities have also been implementing the requirements from Senate Bill 34, the 2019 legislation that required development of moderate-income housing plans and enhanced coordination of housing and transportation.

5. Transportation Coordinating Committee (Trans Com) [01:00:30]

Commissioner Jeff Scott, Trans Com Chair, informed the Council of the items that were discussed in the Trans Com meeting held on November 12, 2020.

5a. Report on Board Modifications to the 2021-2026 Transportation Improvement Program (TIP)

Ben Wuthrich, WFRC, presented information regarding requests to modify the current 2021-2026 TIP. The modification required action from Trans Com (since WFRC was not meeting) and the UDOT Transportation Commission but did not require a new air quality conformity analysis or a 30-day public comment period. The modification and approved resolution have been included in the meeting materials.

5b. ACTION: Board Modifications to 2021-2026 TIP [01:04:00]

Mr. Wuthrich reported that WFRC has received several requests to modify the current 2021-2026 TIP with the list of projects included in the meeting materials. Mr. Wuthrich briefly discussed each project. **[01:10:27]** Commissioner Jeff Scott made a motion to approve the resolution to modify the 2021-2026 TIP as requested. UTA Trustee, Carlton Christensen seconded the motion and the voting was unanimous in the affirmative.

6. Executive Director's Report [01:14:00]

[00:54:33] Andrew Gruber, WFRC, recognized the newly appointed, Region Directors with UDOT. Rob Wight, UDOT Region 1, and Robert Stewart, UDOT Region 2. Mr. Gruber also introduced Marcia White, who will be joining WFRC as the Regional Economic Development Planner, and acknowledged Suzie Swim, who is celebrating 15 years with WFRC. Mr. Gruber concluded his report by emphasizing WFRC's commitment to equity in the programs and processes that staff administer.

7. Other Business [01:24:00]

The next Council meeting will be held on March 25, 2021.

8. Overview of Utah Open and Public Meetings Act [01:24:15]

With no further business, Mayor Silvestrini stated that Utah State law requires that elected officials serving on committees such as those of the Wasatch Front Regional Council receive training regarding the Utah Open and Public Meetings Act. Mayor Silvestrini said that an 8-minute video would be shown in order to comply with this requirement and asked for a motion to adjourn the meeting upon completion of the training video. **[01:25:00]** Mayor Jenny Wilson made a motion to adjourn the Council meeting upon conclusion of the video. **[01:35:30]** The video concluded, and the meeting adjourned at 3:38pm.

Wasatch Front Regional Council

BANK RECONCILIATION - WELLS FARGO

December 2020

BEGINNING BALANCE		539,323.18
DEPOSITS:		
ACCOUNTS RECEIVABLE	514,846.47	
NON-A/R DEPOSITS	392.70	
		515,239.17
CHECKS:		
A/P - WFC EFT	375,085.39	
A/P - WFC GENERAL	0.00	
USRS EFT	93,310.16	
		468,395.55
ADDITIONS:		
PTIF	300,000.00	
INTEREST	0.00	
		300,000.00
DEDUCTIONS:		
BANK CHARGES	96.49	
PAYROLL	160,403.60	
PTIF	0.00	
PAYROLL TAXES	37,717.49	
PAYCHEX	569.40	
		198,786.98
BALANCE PER GL		687,379.82
=====	=====	=====
BALANCE PER BANK STATEMENT		736,627.88
DEPOSITS IN TRANSIT:		0.00
OUTSTANDING CHECKS:		49,248.06
BALANCE		687,379.82
=====	=====	=====
PTIF INTEREST - SPECIAL PROJECTS		563.63
PTIF BALANCE - SPECIAL PROJECTS		1,133,734.30
PTIF INTEREST - BUILDING FUND		482.47
PTIF BALANCE - BUILDING FUND		1,160,998.97

I certify that this reconciliation is correct to the best of my knowledge.



OUTSTANDING CHECKS

December 2020

USRS 15th transfer	0.00
USRS EOM transfer	49,248.06

Check Register
(E) ACH TRANSFERS
12-31-20

Page 1

Check#	Date	Vendor	Amount
1241	12-14-20	BAR001 BARKER LEAVITT	6000.00
1242	12-14-20	ENV001 ENVIRONMENTAL PLANNING GRO	4760.00
1243	12-14-20	FEH001 FEHR & PEERS	2647.84
1244	12-14-20	FIE001 FIELDING GROUP LLC	35250.00
1245	12-14-20	GSB001 GSBS CONSULTING	1857.80
1246	12-14-20	IBI001 IBI GROUP	2642.00
1247	12-14-20	KAR001 KARREN HENDRIX STAGG ALLEN	11000.00
1248	12-14-20	KIM001 KIMLEY HORN	9577.50
1249	12-14-20	LAN001 LANDMARK DESIGN	19705.00
1250	12-14-20	LIN001 LINCOLN NATIONAL LIFE INS	2182.83
1251	12-14-20	MGB001 MGB & A THE GRASSLI GROUP	5032.50
1252	12-14-20	MHN001 MHTN ARCHITECTS	21250.00
1253	12-14-20	OLS002 LES OLSON COMPANY	545.79
1254	12-14-20	PEH001 PEHP FLEX BENEFITS	2024.96
1255	12-14-20	PEN001 PENNA POWERS	22245.10
1256	12-14-20	PUB001 PUBLIC EMPLOYEES HEALTH PR	37995.52
1257	12-14-20	RES001 RESOURCE SYSTEMS GROUP, IN	18325.22
1258	12-14-20	RRJ001 RRJ CONSULTING, LLC	2000.00
1259	12-14-20	UTA012 UTAH HOUSING COALITION	500.00
1260	12-14-20	UNU001 UNUM LIFE INSURANCE CO	123.00
1261	12-14-20	UTA019 UTAH DIVISION OF FINANCE	4671.82
1262	12-14-20	UTA010 UTAH LEAGUE OF CITIES & TO	10000.00
1263	12-14-20	UTA003 UTAH LOCAL GOVERNMENT TRUS	584.54
1264	12-14-20	UTA001 UTAH DEPT OF TRANSPORTATIO	13432.80
1265	12-14-20	VOD001 VODA	17090.00
		Broken Check Sequence (1266-1266)	
1267	12-23-20	AVE001 AVENUE CONSULTANTS	47454.60
1268	12-23-20	DES001 DESIGN WORKSHOP, INC	5620.00
1269	12-23-20	FEH001 FEHR & PEERS	3242.20
1270	12-23-20	GSB001 GSBS CONSULTING	17789.17
1271	12-23-20	HOR001 HORROCKS ENGINEERS	5280.00
1272	12-23-20	KIM001 KIMLEY HORN	12634.00
1273	12-23-20	LAN001 LANDMARK DESIGN	2970.00
1274	12-23-20	LIN001 LINCOLN NATIONAL LIFE INS	2182.83
1275	12-23-20	PAR001 PARAMETRIX	2483.10
1276	12-23-20	PEH001 PEHP FLEX BENEFITS	1012.48
1277	12-23-20	PEN001 PENNA POWERS	7447.50
1278	12-23-20	RRJ001 RRJ CONSULTING, LLC	2000.00
1279	12-23-20	UTA017 UTAH DEPT OF TECHONOLOGY S	13525.29
		Total Of Register	375085.39

Licensed User: ACCOUNTING DEPARTMENT

Commercial Checking Acct Public Funds

Account number: 1890008079 ■ December 1, 2020 - December 31, 2020 ■ Page 1 of 2

WELLS
FARGO

WASATCH FRONT REGIONAL COUNCIL/WASATCH
FRONT ECONOMIC DEVELOPMENT DISTRICT
41 N RIO GRANDE ST STE 103
SALT LAKE CITY UT 84101-1385

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](https://www.wellsfargo.com)

Write: Wells Fargo Bank, N. A. (119)
Gib - Local Government (Utah)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Commercial Checking Acct Public Funds

Account number	Beginning balance	Total credits	Total debits	Ending balance
1890008079	\$539,323.18	\$815,239.17	-\$617,934.47	\$736,627.88

Credits

Electronic deposits/bank credits

Effective date	Posted date	Amount	Transaction detail
12/03		432,534.13	Desktop Check Deposit
12/17		12,205.04	Desktop Check Deposit
12/17		50,000.00	Asap Grant Pay 201216 121620A0000031 001\Ref*Zz*11307\SE*13*0000080\GE*1*0000080\lea*1
12/17		17,500.00	Asap Grant Pay 201216 121620A0000031 001\Ref*Zz*11302\SE*13*0000079\GE*1*0000079\lea*1
12/23		3,000.00	Desktop Check Deposit
12/24		300,000.00	Utah State Treas Mixed 201223 0533 Wasatch Front Regional
		\$815,239.17	Total electronic deposits/bank credits
		\$815,239.17	Total credits

Debits

Electronic debits/bank debits

Effective date	Posted date	Amount	Transaction detail
12/11		96.49	Client Analysis Srvc Chrg 201210 Svc Chge 1120 000001890008079
12/14		210,729.60	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
12/14		40,714.62	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
12/14		82,362.32	Business to Business ACH Debit - Paychex Payroll 90378400000547x Wasatch Front Regional
12/15		19,633.23	Business to Business ACH Debit - Paychex Tps Taxes 121020 90381800005433x Wasatch Front Regional

**Electronic debits/bank debits (continued)**

Effective date	Posted date	Amount	Transaction detail
	12/15	284.70	< Business to Business ACH Debit - Paychex Eib Invoice 201215 x90383600027096 Wasatch Front Regional
	12/23	95,481.38	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	12/23	28,159.29	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	12/24	44,062.10	Utah State Retir Urs Paymnt U999500733298 Wasatch Front Reg Coun
	12/30	78,041.28	< Business to Business ACH Debit - Paychex - Rcx Payroll 90603900002531x Wasatch Front Regional
	12/31	18,084.26	< Business to Business ACH Debit - Paychex Tps Taxes 122820 90604400018094x Wasatch Front Regional
	12/31	284.70	< Business to Business ACH Debit - Paychex Eib Invoice 201231 x90614000049998 Wasatch Front Regional
		\$617,934.47	Total electronic debits/bank debits
		\$617,934.47	Total debits

< **Business to Business ACH:** If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
11/30	539,323.18	12/15	618,036.35	12/24	833,038.12
12/03	971,857.31	12/17	697,741.39	12/30	754,996.84
12/11	971,760.82	12/23	577,100.22	12/31	736,627.88
12/14	637,954.28				
Average daily ledger balance		\$803,103.75			

**IMPORTANT ACCOUNT INFORMATION**

Regulation D and Wells Fargo withdrawal and transfer restrictions on all savings accounts (including money market deposit accounts) have been discontinued.

The Federal Reserve Board recently removed Regulation D's six transaction limit on certain withdrawals and transfers from savings accounts (including money market deposit accounts), and allowed banks to suspend enforcement of that limit at each bank's discretion. Your Commercial Account Agreement states that both Regulation D and Wells Fargo limit certain types of withdrawals and transfers from a savings account (or a money market deposit account) to a combined total of six per calendar month or statement cycle. This message is to advise you that these limits were removed in May 2020. We have also discontinued charging the related excess activity fees, and have ceased account conversions and account closures related to the six withdrawal or transfer limit.

While it will take a period of time to update our disclosures and other materials, the changes described above apply to your account immediately and allow you to make withdrawals and transfers, including online and mobile, from your savings account without regard to the previous limit of six transactions. If you have any questions about your account, please call the phone number at the top of your statement.

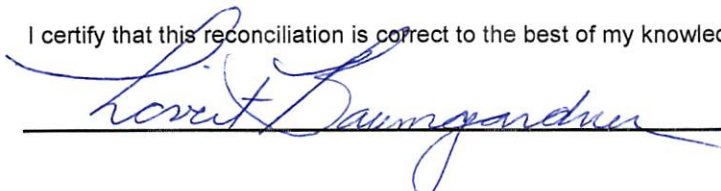
Wasatch Front Regional Council

BANK RECONCILIATION - WELLS FARGO

January 2021

BEGINNING BALANCE		687,379.82
DEPOSITS:		
ACCOUNTS RECEIVABLE	409,372.26	
NON-A/R DEPOSITS	0.00	
		409,372.26
CHECKS:		
A/P - WFC EFT	364,301.91	
A/P - WFC GENERAL	0.00	
USRS EFT	74,122.82	
		438,424.73
ADDITIONS:		
PTIF	300,000.00	
INTEREST	0.00	
		300,000.00
DEDUCTIONS:		
BANK CHARGES	111.23	
PAYROLL	143,818.23	
PTIF	0.00	
PAYROLL TAXES	34,393.88	
PAYCHEX	891.70	
		179,215.04
BALANCE PER GL		779,112.31
=====	=====	=====
BALANCE PER BANK STATEMENT		779,112.31
DEPOSITS IN TRANSIT:		0.00
OUTSTANDING CHECKS:		0.00
BALANCE		779,112.31
=====	=====	=====
PTIF INTEREST - SPECIAL PROJECTS		435.06
PTIF BALANCE - SPECIAL PROJECTS		834,169.36
PTIF INTEREST - BUILDING FUND		461.27
PTIF BALANCE - BUILDING FUND		1,161,460.24

I certify that this reconciliation is correct to the best of my knowledge.



OUTSTANDING CHECKS

January 2021

USRS 15th transfer	0.00
USRS EOM transfer	0.00

Check Register
(E) ACH TRANSFERS
01-31-21

Page 1

Check#	Date	Vendor	Amount
1280	01-11-21	AVE001 AVENUE CONSULTANTS	26640.20
1281	01-11-21	BAR001 BARKER LEAVITT	6000.00
1282	01-11-21	ENV001 ENVIRONMENTAL PLANNING GRO	3400.00
1283	01-11-21	FEH001 FEHR & PEERS	196468.55
1284	01-11-21	FIE001 FIELDING GROUP LLC	35943.90
1285	01-11-21	FUS001 FUSION IMAGING	2449.13
1286	01-11-21	INT001 INTELITECHS	6854.15
1287	01-11-21	LAN001 LANDMARK DESIGN	5088.50
1288	01-11-21	MGB001 MGB & A THE GRASSLI GROUP	1968.75
1289	01-11-21	PAR001 PARAMETRIX	3366.60
1290	01-11-21	PEH001 PEHP FLEX BENEFITS	1012.48
1291	01-11-21	PUB001 PUBLIC EMPLOYEES HEALTH PR	37995.52
1292	01-11-21	RRJ001 RRJ CONSULTING, LLC	15000.00
1293	01-11-21	UNU001 UNUM LIFE INSURANCE CO	123.00
1294	01-11-21	UTA019 UTAH DIVISION OF FINANCE	4788.99
1295	01-11-21	UTA003 UTAH LOCAL GOVERNMENT TRUS	469.54
1296	01-11-21	VOD001 VODA	16732.60

Total Of Register

364301.91

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Licensed User: ACCOUNTING DEPARTMENT

Commercial Checking Acct Public Funds

Account number: 1890008079 ■ January 1, 2021 - January 31, 2021 ■ Page 1 of 2

**WELLS
FARGO**

WASATCH FRONT REGIONAL COUNCIL/WASATCH
FRONT ECONOMIC DEVELOPMENT DISTRICT
41 N RIO GRANDE ST STE 103
SALT LAKE CITY UT 84101-1385

Questions?

Call your Customer Service Officer or Client Services
1-800-AT WELLS (1-800-289-3557)
5:00 AM TO 6:00 PM Pacific Time Monday - Friday

Online: [wellsfargo.com](https://www.wellsfargo.com)

Write: Wells Fargo Bank, N. A. (119)
Gib - Local Government (Utah)
P.O. Box 6995
Portland, OR 97228-6995

Account summary

Commercial Checking Acct Public Funds

Account number	Beginning balance	Total credits	Total debits	Ending balance
1890008079	\$736,627.88	\$709,372.26	-\$666,887.83	\$779,112.31

Credits

Electronic deposits/bank credits

Effective date	Posted date	Amount	Transaction detail
	01/08	8,861.94	Desktop Check Deposit
	01/12	7,263.93	Desktop Check Deposit
	01/22	393,246.39	Desktop Check Deposit
	01/28	300,000.00	Utah State Treas Mixed 210127 0533 Wasatch Front Regional
		\$709,372.26	Total electronic deposits/bank credits
		\$709,372.26	Total credits

Debits

Electronic debits/bank debits

Effective date	Posted date	Amount	Transaction detail
	01/06	49,248.06	Utah State Retir Urs Paymnt U999500733299 Wasatch Front Reg Coun
	01/11	111.23	Client Analysis Srvc Chrg 210108 Svc Chge 1220 000001890008079
	01/11	334,095.04	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	01/11	30,206.87	ACH Prep Origintn - Wasatch Front Re - File 7878782339 Coid 1870285777
	01/13	37,080.44	Utah State Retir Urs Paymnt U999500733300 Wasatch Front Reg Coun
	01/14	74,661.43	< Business to Business ACH Debit - Paychex - Rcx Payroll 90807800000720x Wasatch Front Regional
	01/15	18,553.52	< Business to Business ACH Debit - Paychex Tps Taxes 011221 90809500011691x Wasatch Front Regional
	01/15	611.20	< Business to Business ACH Debit - Paychex Eib Invoice 210115 x90819200015176 Wasatch Front Regional
	01/28	37,042.38	Utah State Retir Urs Paymnt U999500733301 Wasatch Front Reg Coun

Electronic debits/bank debits (continued)

Effective date	Posted date	Amount	Transaction detail
	01/28	69,156.80	< Business to Business ACH Debit - Paychex-Rcx Payroll 90993700001753x Wasatch Front Regional
	01/29	15,840.36	< Business to Business ACH Debit - Paychex Tps Taxes 012621 90997500021441x Wasatch Front Regional
	01/29	280.50	< Business to Business ACH Debit - Paychex Eib Invoice 210129 x91009700005084 Wasatch Front Regional
		\$666,887.83	Total electronic debits/bank debits
		\$666,887.83	Total debits

< **Business to Business ACH:** If this is a business account, this transaction has a return time frame of one business day from post date. This time frame does not apply to consumer accounts.

Daily ledger balance summary

Date	Balance	Date	Balance	Date	Balance
12/31	736,627.88	01/12	339,092.55	01/22	601,432.35
01/06	687,379.82	01/13	302,012.11	01/28	795,233.17
01/08	696,241.76	01/14	227,350.68	01/29	779,112.31
01/11	331,828.62	01/15	208,185.96		
Average daily ledger balance		\$533,721.74			

**IMPORTANT ACCOUNT INFORMATION**

Regulation D and Wells Fargo withdrawal and transfer restrictions on all savings accounts (including money market deposit accounts) have been discontinued.

The Federal Reserve Board recently removed Regulation D's six transaction limit on certain withdrawals and transfers from savings accounts (including money market deposit accounts), and allowed banks to suspend enforcement of that limit at each bank's discretion. Your Commercial Account Agreement states that both Regulation D and Wells Fargo limit certain types of withdrawals and transfers from a savings account (or a money market deposit account) to a combined total of six per calendar month or statement cycle. This message is to advise you that these limits were removed in May 2020. We have also discontinued charging the related excess activity fees, and have ceased account conversions and account closures related to the six withdrawal or transfer limit.

While it will take a period of time to update our disclosures and other materials, the changes described above apply to your account immediately and allow you to make withdrawals and transfers, including online and mobile, from your savings account without regard to the previous limit of six transactions. If you have any questions about your account, please call the phone number at the top of your statement.

**Wasatch Front Regional Council FY 2021
Budget/Expense Report**

7/1/2020
6/30/2021

Expenditure by Function

Expenditure	Budget As amended Oct 22, 2020	Expended 1/31/2021	Balance Unspent	% Expended
Salaries/Employee Benefits	4,337,739	2,169,535	2,168,204	50%
Contractual	5,666,626	984,012	4,682,614	17%
Audit and Accounting	20,000	15,524	4,476	78%
Equipment Depreciation	111,884	56,575	55,309	51%
Equipment Maintenance	20,000	13,722	6,278	69%
Dues and Subscriptions	37,725	14,306	23,419	38%
Insurance	12,000	7,444	4,556	62%
Legal	10,000	0	10,000	0%
Printing & Publication	10,950	0	10,950	0%
Rent	432,190	247,444	184,746	57%
Supplies/Software/Sponsoships	125,770	66,811	58,959	53%
Telephone/Data	35,000	17,779	17,221	51%
Travel	66,000	603	65,397	1%
Training	79,760	5,164	74,596	6%
Equipment Purchase	45,000	6,044	38,956	13%
Amounts expected to carry forward into next FY	216,287	0	216,287	0%
TOTAL EXPENDITURES	11,226,930	3,604,963	7,621,969	32%
Excluding Carry Forward	11,010,644	3,604,963	7,405,682	33%
% Time Expended				59%

Expenditure by Program

Program	Budget As amended Oct 22, 2020	Expended 1/31/2021	Balance Unspent	% Expended
Consolidated Transportation Planning Grant	4,939,795	2,310,367	2,629,428	47%
UTA Project Support	118,391	46,235	72,156	39%
Household Travel Survey	811,250	0	811,250	0%
Tooele Valley RPO	10,000	5,493	4,507	55%
Local Government Service	184,442	5,142	179,300	3%
Community Impact Board \$2K	2,000	0	2,000	0%
Mobility Management	10,000	2,203	7,797	22%
Joint Projects	166,756	37,680	129,076	23%
Economic Development	140,000	52,911	87,089	38%
CDBG - Tooele	50,000	32,329	17,671	65%
Transportation and Land Use Connection	4,036,108	947,459	3,088,649	23%
Morgan RPO	19,022	3,930	15,092	21%
Legislative Consulting	122,000	59,000	63,000	48%
Model Development	132,177	74,600	57,577	56%
CDBG CARES Business Assistance	29,990	6,327	23,663	21%
Davis County Prop 1 Assistance	10,000	10,000	0	100%
EDA Economic Recovery	400,000	5,244	394,756	1%
Equipment Purchases	45,000	6,044	38,956	13%
TOTAL EXPENDITURES	11,226,930	3,604,963	7,621,968	32%

Notes to the Budget/Expense Report
January 31, 2021

In this report 59% of the fiscal year (time) has passed. Of the total amount budgeted for the year 32% was expended through the end of January 2021. The budget in this report is the budget that was amended by the Council on October 22, 2020.

The information contained in this report is useful in that it shows rates of expenditure by line-item and by program and allows the Council and staff to analyze rates of expenditure and progress of the various programs and address any areas of concern. It is not unusual for budget spent versus time to show variations. Some expenses such as accounting/audit fees, software licenses and dues are paid at the beginning of the fiscal year causing the percentage of budget spent versus time expended to go up. However, as the year progresses that percentage drops and the line item and program will finish the year within budget.

The slower rate of expenditures reflects that due to uncertainties surrounding the COVID-19 pandemic, some expenditures such as Salaries/benefits, Travel and Training were delayed or eliminated in the current year.

Variances in the rate of expenditure by program are considered normal and include some programs that are expected to carry forward into the next fiscal year.

DATE: March 18, 2021
AGENDA ITEM: 4a
SUBJECT: Wasatch Choice Regional Vision Community Progress
PREPARED BY: Ted Knowlton

At the Council meeting, we will share the progress communities have been making in addressing the challenge of rapid growth. Communities have been building on the shared Wasatch Choice Regional Vision and addressing new statutory requirements through a variety of planning and implementation efforts. This progress is being gathered from surveys, case studies, and geographic data.

BACKGROUND:

The [Wasatch Choice Regional Vision](#) is a shared framework that coordinates long-term local planning with regional infrastructure planning. It was adopted by the WFRC Council after an extensive process of exploring and refining inter-related transportation and land use concepts. Four key strategies present in the vision help achieve the [Regional Goals](#) also adopted by Council:

1. Provide Transportation Choices
2. Support Housing Options
3. Preserve Open Space, and
4. Link Economic Development with Transportation and Housing Decisions

Recent progress relative to the Wasatch Choice Regional Vision has been recently gathered in a survey of city and county planning directors. Results of the survey are being compiled and will also be shared in the Council meeting.

RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

Ted Knowlton, 801-425-3534, ted@wfrc.org

DATE: March 18, 2021
AGENDA ITEM: 5a
SUBJECT: Report on Board Modifications to the 2021-2026 TIP
PREPARED BY: Ben Wuthrich

BACKGROUND:

Since the last meeting of the Wasatch Front Regional Council (WFRC), WFRC received requests to modify the current 2021-2026 TIP. The modification required action from Trans Com (since WFRC was not meeting) and the Utah Transportation Commission, but did not require a new air quality conformity analysis or a 30-day public comment period. The modification is attached to the approved resolution.

RECOMMENDATION:

This item is for information only.

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext. 1121

EXHIBIT:

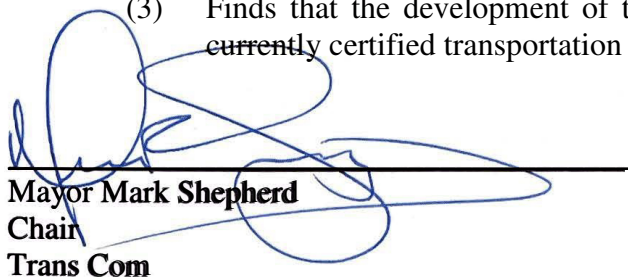
Resolution adopting Amendment Three to the 2021-2026 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2021 - 2026
TRANSPORTATION IMPROVEMENT PROGRAM


- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2021-2026 Transportation Improvement Program (TIP) to include the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.324(a) requires that "the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor," and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan, are not regionally significant, are included in the 2021-2026 TIP, or are exempt projects that do not need to be reviewed for conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Trans Com meeting on February 18, 2021, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that Trans Com as delegated by the Wasatch Front Regional Council

- (1) Approves Amendment Three to the 2021-2026 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a ~~currently~~ certified transportation planning process.



Mayor Mark Shepherd
Chair
Trans Com



Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: February 18, 2021

2021-2026 Transportation Improvement Program (TIP) (Amendment Three)

Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Salt Lake City	300 North Pedestrian Bridge	14932	300 North & 500 West	New Construction - Pedestrian/ Bicycle Railroad Overpass	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$6,604,047	\$2,500,000	<i>Additional Funding</i>	\$400,000	2021
						TIGER_WFRC (TIGER First Mile/ Last Mile for WFRC Area)		\$1,634,797			
						Salt Lake City Local Government		\$1,069,250			
						Union Pacific Railroad Safety Funds		\$500,000			
						UDOT Railway-Highway Crossing Program - (Section 130)		\$500,000			

The 300 North facility serves pedestrians, bicyclists, and vehicles between east and west neighborhoods, the North Temple commuter-rail stop, West High School, Marmalade Library, and various other locations. Near 500 West, 300 North crosses 5 active rail lines, including 3 owned by UPRR and 2 by UTA (FrontRunner). UPRR trains frequently stop or move slowly in this area, resulting in long delays (often over 1 hour) encouraging pedestrians and bicyclists to cross illegally; sometimes through stopped trains. This project will construct a ped/bike overpass, enhancing circulation and safety by providing a means for peds/bicyclists to cross the tracks safely, without undue delay. The City is requesting additional funding due to an increase of project cost as a result of contract delays, a need for larger elevators to accommodate a diversity of users including multiple bikes, wheelchairs, and bikes with trailers, and the installation of a hydronic snowmelt system necessary for maintenance on the bridge deck over the rails and on the stairs. The additional funding would come from Salt Lake Urban Area Surface Transportation Program (STP) funds.

Additional Funding and Scope Change

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Draper	1300 East	16923	1300 East; 13800 South (Wayne's World) to Nashi Lane	Reconstruct and Widen to include center turn lane, curb, gutter, sidewalk, shoulders, and Intersection Improvements at 13800 South	STP_URB_SL (Surface Transportation Program - Urban Area Salt Lake (WFRC))	\$4,400,000	\$3,270,000	<i>Additional Funding</i>	\$500,000	2021
						Draper City Local Government		\$330,000	<i>Additional Funding</i>	\$300,000	

The original project was going to reconstruct and widen 1300 East to provide a continuous 3 lane section with shoulders/bike lanes, curb, gutter, and sidewalks, and improve the function of the intersection at Wayne's World Drive (13800 South). During preliminary design it was determined that pavement along 1300 East was in better condition than originally thought and that improvements to the 13800 South intersection alone would create mobility and safety issues to the intersection and surrounding area at Highland Drive. This request is to adjust project scope to rotomill and overlay 1300 East, reconstructing only the problem areas, improve the intersections on 1300 East at 13800 South and Highland Drive, and widen Highland Drive to accomadate intersection improvements. Draper City is requesting an additional \$500,000 of Urban STP funds and is committing an additional \$300,000 of City funds be added to the project.

2021-2026 Transportation Improvement Program (TIP) (Amendment Three)

Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	I-15	15669	I-15 North Bound; Bangerter Highway to I-215	The project will add a general purpose lane from Bangerter Highway to 9400 South and a Collector-Distributor System from 9400 South to I-215/7200 South.	ST_APPROP (State Appropriated Budget)	\$170,795,000	\$1,365,417			2021
						ST_PVMT_LV2 (State Pavement Level Two Funds)		\$495,000			
						ST_TIF (State Transportation Investment Fund (TIF) Funds)		\$161,434,583	Additional Funding	\$7,500,000	

UDOT Region Two requests an additional \$7.5 million of Transportation Investment Funds (TIF) to the I-15 Northbound project. The increased project funding will cover an upgraded striping that will be more visible during night and wet weather conditions, unanticipated right of way acquisitions, and increased right of way market cost. The additional TIF funds are available because of cost savings from other TIF funded projects.

Salt Lake	UDOT	I-80	15688	I-80; 1300 East to 2300 East and I-215; 3300 South to 4500 South	Reconstruct and Widen Roadway and Bridges	NHPP_BR (National Highway Performance Program_Bridge On System)	\$146,500,000	\$13,700,000			2021
						NHPP_IM (National Highway Performance Program_Interstate Maintenance)		\$93,480,777	Additional Funding	\$23,000,000	
						ST_BRIDGE (State Construction_Bridge Program)		\$12,127,013			
						ST_RET_ROW (State Funds Retained from Right of Way)		\$4,192,210			
Davis	UDOT	I-15	15678	I-15; Pages Lane to Lagoon Drive	Pavement Rehabilitation	NHPP_IM (National Highway Performance Program_Interstate Maintenance)	\$40,000,000	\$40,000,000	Reduce Funding	\$23,000,000	2022

The scope of the I-80; 1300 E to 2300 E and I-215; 3300 S to 4500 S project is to: • Remove and replace the existing concrete pavement. • Remove and replace the I-80 bridges at 1300 E, 1700 E, and 2000 E. • Add a fourth lane in the eastbound direction of I-80 from 1300 E to I-215. • Widen the I-80 eastbound bridge at 2300 E to accommodate the additional eastbound lane.

The proposals for the design build procurement have recently been reviewed and projected costs were found to be higher than funds available. The higher costs appear to be due to maintenance of traffic requirements and construction cost escalation. The region requests to add \$23,000,000 to the project value. Approval of this request would allow the project to be awarded.

The additional funds would be reallocated from the I-15; Pages Lane to Lagoon project (PIN 15678). The Department will return to the Transportation Commission with a request to return funds to this project as funds become available.

DATE: March 18, 2021
AGENDA ITEM: 5b
SUBJECT: **ACTION:** Board Modifications to the 2021-2026 TIP

PREPARED BY: Ben Wuthrich

BACKGROUND:

The Wasatch Front Regional Council (WFRC) has received requests to modify the current 2021-2026 Transportation Improvement Program (TIP) with the attached list of projects. This modification requires action from the Regional Council and the Transportation Commission, but does not required an air quality conformity analysis or 30-day public comment period. The requested modification is listed with the attached resolution.

RECOMMENDATIONS:

WFRC staff recommends that the Regional Council make a motion “to approve the attached resolution to modify the 2021-2026 TIP as requested.”

CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

EXHIBITS:

Resolution adopting Amendment Four to the 2021-2026 TIP

RESOLUTION OF THE WASATCH FRONT REGIONAL COUNCIL
AMENDING THE 2021 - 2026
TRANSPORTATION IMPROVEMENT PROGRAM

- WHEREAS, the Wasatch Front Regional Council is the officially designated Metropolitan Planning Organization for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and, as such, has the responsibility for developing a Transportation Improvement Program, and
- WHEREAS, a Transportation Improvement Program is to include all federally funded highway and transit projects scheduled for the next six years, and
- WHEREAS, the Utah Department of Transportation, the State Transportation Commission, the Utah Transit Authority, and the Wasatch Front Regional Council and its local jurisdictions desire to amend the 2021-2026 Transportation Improvement Program (TIP) to include and / or modify the projects on the attached project description list, and
- WHEREAS, the U.S. Department of Transportation Metropolitan Planning Regulations Paragraph 450.326(a) requires that “the TIP . . . be updated at least every four years, and be approved by the MPO and the Governor,” and
- WHEREAS, the Statewide Air Quality Implementation Plan includes traffic control measures for reducing air pollutant emissions for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas and budgets for mobile source emissions, and
- WHEREAS, the projects included in the proposed Transportation Improvement Program amendment are either included in Phase 1 of the Regional Transportation Plan or are not regionally significant, or are included in the 2021-2026 TIP or are exempt projects that do not need to be reviewed for air quality conformity and consistency with the State Implementation Plan according to 40 CFR Part 93.126 Table 2 Exempt Projects, and
- WHEREAS, the proposed Transportation Improvement Program amendment had a public review and comment opportunity at the Regional Council meeting on March 25, 2021, and all comments were carefully considered,

NOW THEREFORE LET IT BE RESOLVED, that the Wasatch Front Regional Council

- (1) Approves Amendment Four to the 2021-2026 Transportation Improvement Program as attached,
- (2) Finds that the TIP conforms to and is consistent with the State Implementation Plan for Salt Lake, Davis, western Weber, and southern Box Elder Counties, and
- (3) Finds that the development of the Transportation Improvement Program is based on a currently certified transportation planning process.

Mayor Jeff Silvestrini
Chair
Wasatch Front Regional Council

Andrew S. Gruber
Executive Director
Wasatch Front Regional Council

Date: March 25, 2021

2021-2026 Transportation Improvement Program (TIP) (Amendment Four)

Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	UDOT	SR-209 (9000 South)	14412	SR-209 (9000 S); Redwood Rd. to 700 West	Widen roadway and add one additional lane of traffic in each direction	ST_TIF (State Transportation Investment Fund (TIF) Funds)	\$40,000,000	\$5,000,000	<i>Additional Funding</i>	\$35,000,000	2021

At the January 24, 2020 Transportation Commission Meeting, at the request of UDOT, the Commission approved reallocating \$29,000,000 from the SR-209 (9000 S); Redwood Rd. to 700 West project to assist in awarding the Bangerter Three Interchanges project. UDOT committed to requesting these funds be restored when additional funds were available. The original scope of the project is to widen the south side of the roadway and add one additional lane of traffic in each direction. The project would also add a 1-inch overlay to the existing pavement, in order to extend the life of the pavement by 7 years. During the design phase it was discovered that the pavement was in worse condition than originally thought. The subgrade does not need to be replaced, but it is recommended to replace the full 7-inches of asphalt which would extend the life of the roadway by 20 years. This scope change would require an additional \$3,500,000. By delaying the project by one year, an additional \$1,500,000 is needed for material inflation and \$1,000,000 for right-of-way market costs. The total request is to add \$35,000,000 of TIF to the project. The additional TIF funds come from program efficiency funding,

Salt Lake	UDOT	SR-154	14415	"Bangerter Three Interchanges"	Replace 3 existing intersections (6200 South, 10400 South, and 12600 South) with New (Freeway type) Grade Separated Interchanges	L_Betterment (Local Government - Betterment)	\$231,351,586	\$8,158,586			2021
						ST_Ret_ROW (State Funds Retained from Right of Way)		\$3,000,000			
						ST_CONST (State Construction Funds)		\$10,000,000			
						ST_TIF (Transportation Investment Fund)		\$200,193,000	<i>Additional Funding</i>	\$10,000,000	

During the construction of the "Bangerter Three Interchanges" project, which is replacing at grade intersections on 6200 South, 10400 South, and 12600 South to freeway type grade separated interchanges, the right of way market costs have escalated 20% from the original estimate. UDOT Region Two requests that \$10 million from the TIF efficiency program be added to the project.

2021-2026 Transportation Improvement Program (TIP) (Amendment Four)

Board Modification

Additional Funding

Salt Lake/ West Valley Urban Area

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Salt Lake	Taylorsville City	Regional Trail	14949	Taylorsville Regional Trail; 5140 So to 5400 So	Construct a new paved trail from 5400 S to 5140 South adjacent to I-215	TAP_URB_WFRC (Transportation Alternative Program - WFRC)	\$675,935	\$268,502			2021
						Local Government (Local Government Funding)		\$41,998	Additional Funding	\$365,435	

This project was originally funded using TAP funds from WFRC in 2017, but due to delays related to adjusting the No-Access line adjacent to I-215 the project was not ready to advertise until now. Because the project was delayed, which required additional design and resulted in material cost inflation, the current estimate shows that additional funds are needed to construct the project. The City of Taylorsville is requesting to add \$365,435 of City funds to the project to address the shortfall.

New Project

Salt Lake/ West Valley & Ogden/ Layton Urban Areas

County	Sponsor	Facility	PIN	Project Location	Concept/ Type of Improvement	Funding Source	Project Estimated Cost	Currently Funded Amount	Action	Funding Amount	Year
Weber, Davis, Salt Lake, and Utah	UTA	Commuter Rail		FrontRunner Commuter Rail	FrontRunner Commuter Rail Strategic Enhancements; Double-tracking in strategic sections between Ogden and Provo, Station Improvements, and Additional Vehicles	ST_TTIF (Transit Transportation Investment Fund) (\$100 million of one-time funding)	\$300,000,000		New Funding	\$100,000,000	2022
						Transportation Bond Funding		\$0	New Funding	\$200,000,000	Concept Development

As a result of the Utah 2021 Legislative session, \$100 million of one-time funding will come through the TTIF program and \$200 million of transportation bond funding was approved for strategic enhancements of the UTA FrontRunner Commuter Rail. As part of the total request to improve the Commuter Rail reliability in service and enhance speed, frequency, and capacity, UTA has identified three necessary components: - Double-tracking in strategic sections between Ogden and Provo, - Station Improvements, - Additional Vehicles. By double tracking at strategic locations of the Commuter Rail along with station improvements and the purchase of additional vehicles, FrontRunner will increase peak hour frequency to 15 minutes at key stations between Ogden and Provo, reduce travel time on express trains, and increase seating capacity on peak hour trains from 8 cars to 14. The Total estimated project cost is \$350,000,000. This project is new to the UTA Capital Plan and requires early action to be amended into the TIP/ STIP to enable potential federal funding for the remaining funds to make these FrontRunner Commuter Rail Strategic Enhancements.

DATE: March 18, 2021
AGENDA ITEM: 5c
SUBJECT: Obligations of federal transportation funds during Federal FY 2020
PREPARED BY: Ben Wuthrich

BACKGROUND:

The federal Fixing America's Surface Transportation (FAST) Act requires each metropolitan planning organization (MPO), the State Department of Transportation, and public transportation operator(s) to cooperate in preparing a report of federal funds obligated during the immediately preceding year. The Wasatch Front Regional Council (WFRC) staff with the help of the Utah Department of Transportation (UDOT) and the Utah Transit Authority (UTA) have prepared a report of obligated federal funding during fiscal year 2020 (October 1, 2019, through September 30, 2020). For the State of Utah, these federal funds currently represent about twenty percent of the total highway and transit revenues.

RECOMMENDATION:

This item is for information only.

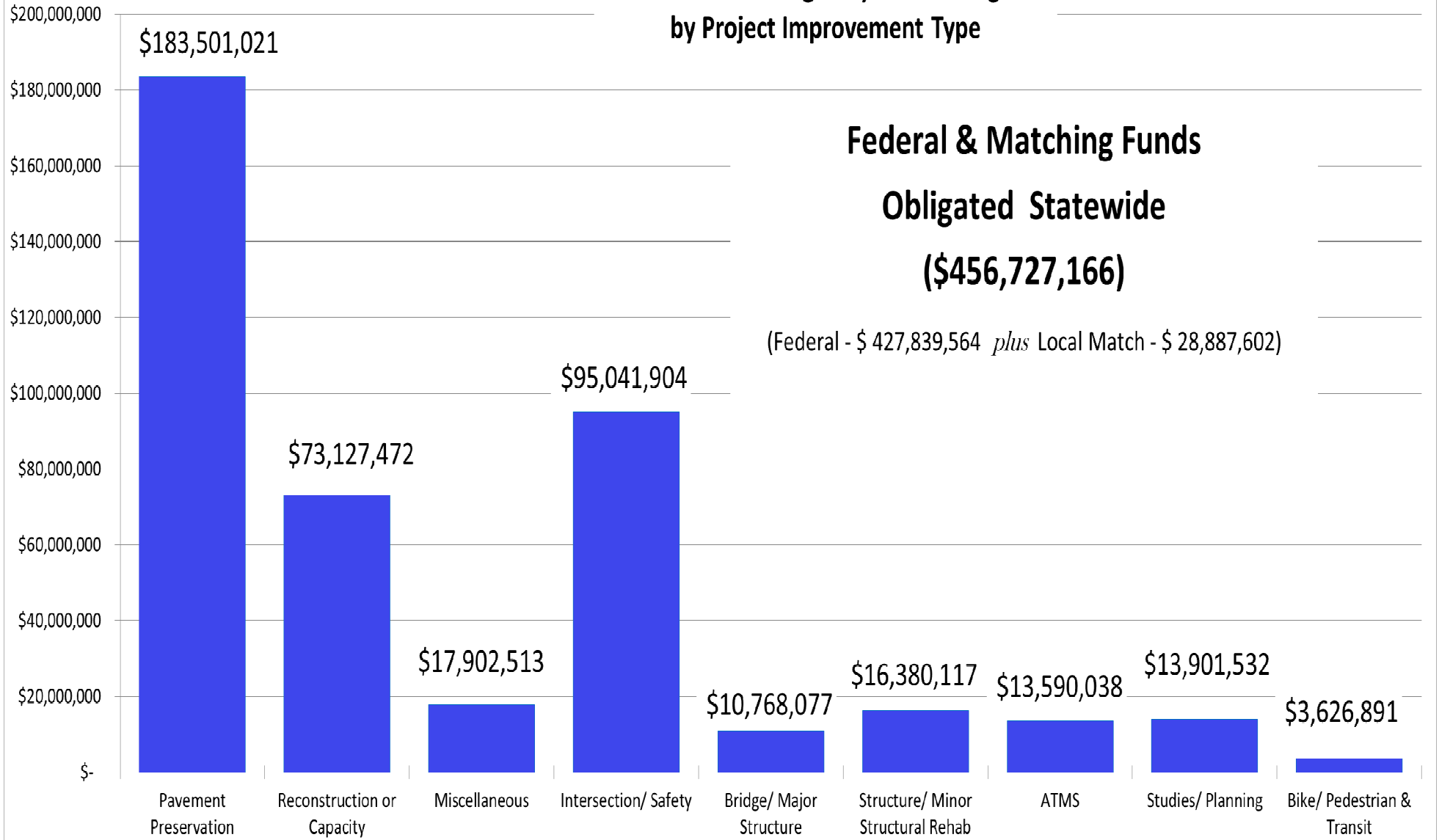
CONTACT PERSON:

Ben Wuthrich (801) 363-4230 ext 1121

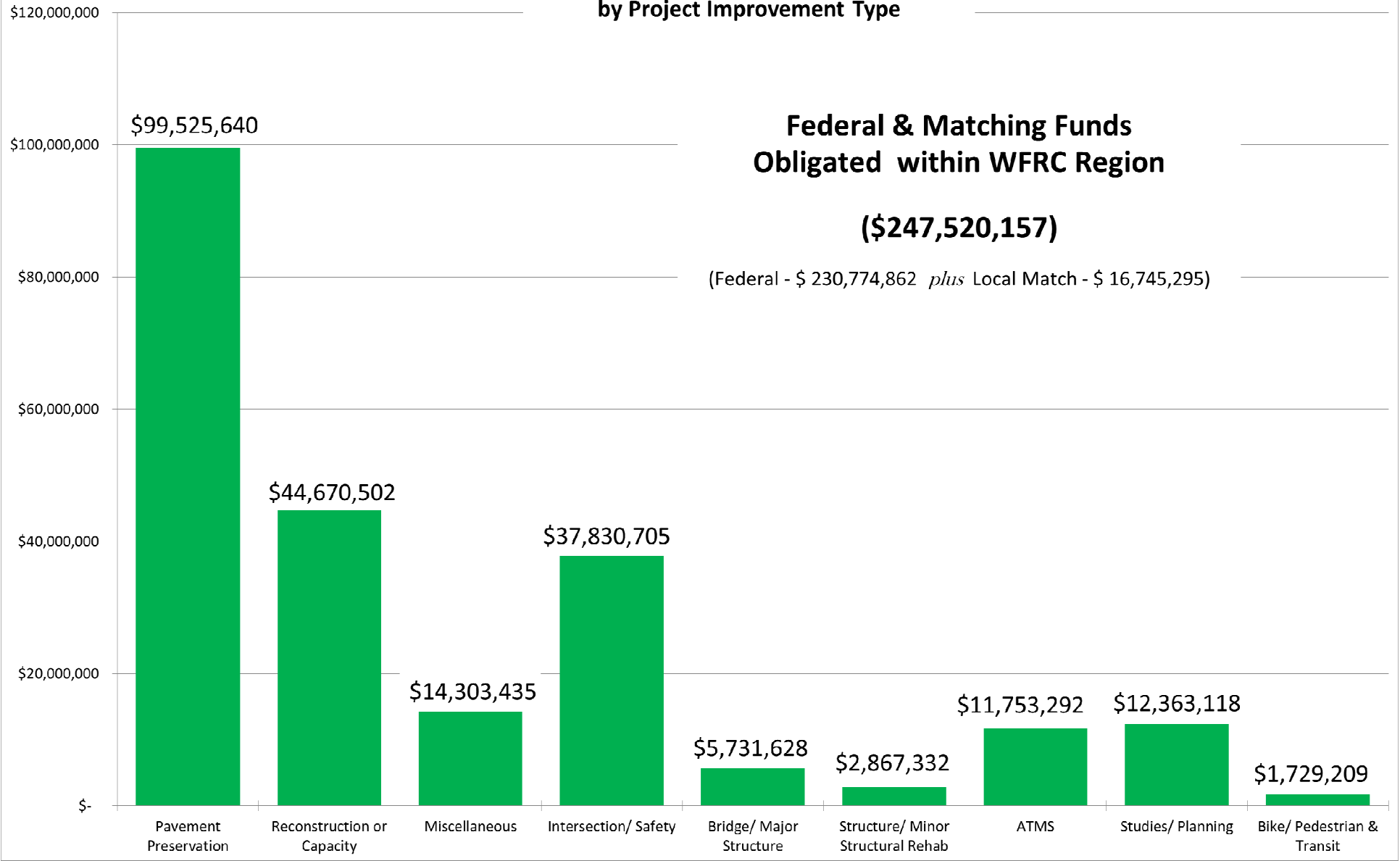
EXHIBITS:

Summary of FFY 2020 Funds Obligated

Statewide
FFY 2020 Federal Highway Funds Obligation
by Project Improvement Type



WFRC Region
FFY 2020 Federal Highway Funds Obligation
by Project Improvement Type



WFRC Region

2020 Projects with Federal Highway Funds Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
2019 STIC TECH INNOVATE DEPLOYMENT FA_STIC_2019	18184	Active	Other Study	N/A	VARIOUS	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000
ADVANCED TECH DEPLOY GRANT FA_ATCMDT	17981	Scoping	ATMS Project	Cnty:FA-2135; MP .50 - .50 & Miscellaneous locations throughout Utah	SALT LAKE	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 3,000,000
BRIDGE REHAB/REPLACEMENT (ON/OFF) BR_ON/OFF	14666	Active	Structures Preventative Maintenance	Cnty:FA-2040; MP 13.84 - 13.91 & Statewide	SALT LAKE	\$ 10,794	\$ 10,794	\$ 2,698	\$ 0	\$ 13,492
CMAQ REDUCE PM 2.5 EMISSIONS CMAQ_PM2.5	11097	Under Construction	Trails and Bikepaths	Jordan River Trail - Gardner Village TRAX Station	SALT LAKE	\$ 138,712	\$ 138,712	\$ 0	\$ 10,073	\$ 148,785
CMAQ TOOEELE @ 100 % CMAQ_TOOEELE1	14588	Closed	Transit Service	Tooele Flex Route Transit service in Tooele County	TOOELE	(\$21,440)	(\$21,440)	\$ 0	\$ 0	(\$21,440)
CMAQ WFRC @ 100 % PRO-RATA CMAQ_WFRC_1	12000	Active	Intersection Improvements	Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 615,784	\$ 615,784	\$ 0	\$ 0	\$ 615,784
CONGESTION MITIGATION / AIR (BOX ELDER) CMAQ_BOX_ELD	13930	Closed	Other Study	Brigham City	BOX ELDER	(\$177)	(\$177)	\$ 0	(\$13)	(\$190)
	15637	Closed	Spot Improvement - Operational	SR-102; MP 15.34 - 15.55	BOX ELDER	(\$55,106)	(\$55,106)	\$ 0	(\$4,002)	(\$59,107)
CONGESTION MITIGATION @100% CMAQ_BOX_EL1	13930	Closed	Other Study	Brigham City	BOX ELDER	\$ 0	\$ 0	\$ 0	(\$7,094)	(\$7,094)
CONGESTION MITIGATION/AIR QUALITY (TOOELE CMAQ_TOOEELE	15578	Close Out	Safe Sidewalk/ADA	SR-138; MP 19.40 - 19.45	TOOELE	(\$200,000)	(\$200,000)	\$ 0	(\$14,523)	(\$214,523)
	16770	Awarded	Safe Sidewalk/ADA	Cnty:FA-2651; MP .20 - .40	TOOELE	\$ 206,548	\$ 206,548	\$ 0	\$ 0	\$ 206,548
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC	14849	Advertised	Intersection Improvements	2000 West & 1300 North, Clinton	DAVIS	\$ 293,675	\$ 293,675	\$ 0	\$ 21,326	\$ 315,000
	11086	Close Out	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$80,644)	(\$80,644)	(\$5,856)	\$ 0	(\$86,500)
	12638	Closed	ATMS Project	Cnty:FA-2061; MP .00 - .00 & Cnty:FA-2080; MP 3.87 - 4.61 & SR-282; MP 2.25 - 2.25 & SR-282; MP 2.54 - 2.54 & SR-68; MP 41.31 - 45.08 & SR-111; MP 9.11 - 10.09 & SR-175; MP .30 - 1.90 & SR-171; MP .00 - 5.55	SALT LAKE	(\$152,470)	(\$152,470)	(\$11,072)	\$ 0	(\$163,541)
	12640	Closed	ATMS Project	SR-201; MP 15.69 - 15.84 & I-215; MP 7.15 - 7.42 & I-15; MP 292.21 - 292.49 & SR-201; MP 15.69 - 15.84 & I-215; MP 7.15 - 7.42 & I-15; MP 292.21 - 292.49	SALT LAKE	(\$15,027)	(\$15,027)	(\$1,091)	\$ 0	(\$16,118)
	13130	Scoping	Trails and Bikepaths	14600 South; Pony Express Rd to UPRR Bridge	SALT LAKE	\$ 48,480	\$ 48,480	\$ 0	\$ 3,520	\$ 52,000
	13131	Under Construction	ATMS Project	SR-186; MP 7.90 - 8.25 & Foothill VMS; Southbound	SALT LAKE	\$ 322,949	\$ 322,949	\$ 23,451	\$ 0	\$ 346,400
	14646	Closed	ATMS Project	Cnty:FA-2326; MP 2.34 - 2.44 & SR-282; MP 1.99 - 2.94	SALT LAKE	(\$120,149)	(\$120,149)	(\$8,725)	\$ 0	(\$128,874)
	17961	Under Construction	ATMS Project	SR-111; MP 8.00 - 10.60 & SR-172; MP 2.00 - 3.00 & SR-171; MP .00 - 4.00 & SR-154; MP 22.00 - 24.00 & SR-154; MP 21.12 - 24.00 & SR-71; MP 12.50 - 22.00 & SR-209; MP 4.50 - 7.50 & SR-111; MP .00 - 2.50 & Various Locations in Salt Lake Urban Area	SALT LAKE	(\$87,258)	(\$87,258)	(\$6,336)	\$ 0	(\$93,594)

WFRC Region

2020 Projects with Federal Highway Funds Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	10018	Active	ATMS Project	Other: STATEWIDE TRAVEL PROGRAM	VARIOUS	\$ 200,000	\$ 200,000	\$ 14,523	\$ 0	\$ 214,523
	15040	Active	ATMS Project	Study Only	VARIOUS	\$ 279,690	\$ 279,690	\$ 20,310	\$ 0	\$ 300,000
	16443	Physically Complete	Spot Improvement - Safety	I-80; MP 99.15 - 106.00	VARIOUS	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
	17960	Under Construction	ATMS Project	SR-97; MP .00 - 5.00 & SR-193; MP 5.00 - 8.00 & SR-13; MP .00 - 3.00 & SR-235; MP .00 - 3.20 & I-84; MP 81.04 - 89.00 & I-84; MP 81.04 - 89.00 & Ogden Urban Area - Various Locations	VARIOUS	\$ 2,226,344	\$ 2,226,344	\$ 161,668	\$ 0	\$ 2,388,013
	18012	Active	ATMS Project	Cnty:FA-2135; MP .50 - .50 & SR-204; MP 4.83 - 4.83 & Various Locations throughout the Salt Lake/Ogden Urban Areas	VARIOUS	\$ 361,111	\$ 361,111	\$ 26,222	\$ 0	\$ 387,333
	12003	Closed	Trails and Bikepaths	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	WEBER	(\$208,542)	(\$208,542)	\$ 0	(\$15,144)	(\$223,685)
	14850	Scoping	Intersection Improvements	SR-168; MP 1.13 - 1.16 & SR-60; MP .76 - .79 & SR-60 at Ritter Drive, Riverdale	WEBER	\$ 59,201	\$ 59,201	\$ 0	\$ 4,299	\$ 63,500
	16946	Scoping	Safe Sidewalk/ADA	Polk Avenue; 36th Street to Franklin	WEBER	\$ 41,954	\$ 41,954	\$ 0	\$ 3,047	\$ 45,000
EMERGENCY RELIEF - 2019 ER_2019	17994	Under Construction	Roadway Reconstruct - With Widening	Various Locations - SR-210 and US-6 Emergency Project	VARIOUS	\$ 489,149	\$ 489,149	\$ 0	\$ 0	\$ 489,149
EMERGENCY RELIEF - 2019 @ 93.23 ER_2019@93.2	17994	Under Construction	Roadway Reconstruct - With Widening	Various Locations - SR-210 and US-6 Emergency Project	VARIOUS	\$ 2,948,645	\$ 2,948,645	\$ 229,690	\$ 0	\$ 3,178,335
FEDERAL AID MISCELLANEOUS FA_MISC	17824	Scoping	Other Study	N/A	VARIOUS	\$ 0	\$ 0	\$ 7,500	\$ 0	\$ 7,500
	18758	Active	Other Study	N/A Annual Workplan	VARIOUS	\$ 5,000	\$ 5,000	\$ 1,250	\$ 0	\$ 6,250
	18924	Scoping	Other Study	N/A	VARIOUS	\$ 4,431	\$ 4,431	\$ 1,108	\$ 0	\$ 5,539
	18960	Scoping	Structures Bridge Rehabilitation	N/A	VARIOUS	\$ 100,000	\$ 100,000	\$ 25,000	\$ 0	\$ 125,000
FTA SEC_5304 GRANT @ 80% FTA_5304_80%	15069	Close Out	Transit Service	Statewide Rural Transit Planning	STATEWIDE	(\$1,026,969)	(\$1,026,969)	\$ 0	\$ 0	(\$1,026,969)
FTA SEC_5304 GRANT @ 80% FTA_5304_80%	17895	Scoping	Transit Service	N/A	STATEWIDE	\$ 1,026,969	\$ 1,026,969	\$ 0	\$ 0	\$ 1,026,969
FY17 STIC INCENTIVE PROGRAM FA_STIC_2017	15348	Closed	Other Study	Create RFP Template for Progressive Design Build	VARIOUS	(\$28,133)	(\$28,133)	\$ 0	\$ 0	(\$28,133)
HIGHWAY INFRASTRUCTURE FUNDS STP_HIF_ST	17892	Under Construction	Roadway Minor Rehab - Purple Book	SR-201; MP 1.90 - 2.70 & SR-201; MP 1.90 - 2.70	SALT LAKE	\$ 1,118,760	\$ 1,118,760	\$ 81,240	\$ 0	\$ 1,200,000
HIGHWAY INFRASTRUCTURE - OGDEN/LAYTON STP_HIF_O/L	11993	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-3448; MP .00 - .50 & Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 2,577,523	\$ 2,577,523	\$ 0	\$ 0	\$ 2,577,523
HIGHWAY SAFETY IMPROVEMENT PROGRAM HSIP	13441	Closed	Roadway Preventative Maintenance	US-91; MP 1.97 - 6.60 & US-91; MP 1.97 - 6.60	BOX ELDER	(\$466)	(\$466)	(\$34)	\$ 0	(\$500)

WFRC Region
2020 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	15280	Closed	Spot Improvement - Safety	I-84; MP .00 - 40.00	BOX ELDER	(\$295,822)	(\$295,822)	(\$21,481)	\$ 0	(\$317,303)
	16663	Awarded	Roadway Reconstruct - With Widening	I-15; MP 365.00 - 366.00	BOX ELDER	\$ 30,086	\$ 30,086	\$ 2,185	\$ 0	\$ 32,271
	16310	Close Out	Spot Improvement - Safety	US-89; MP 396.23 - 397.46 & US-89; MP 396.23 - 397.46	DAVIS	\$ 326,305	\$ 326,305	\$ 23,695	\$ 0	\$ 350,000
	12211	Close Out	Other	Cnty:FA-2040; MP 13.78 - 13.96 & Staffing Support	SALT LAKE	\$ 53,141	\$ 53,141	\$ 3,859	\$ 0	\$ 57,000
	12217	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.87 - 13.87 & Staffing Support	SALT LAKE	\$ 256,383	\$ 256,383	\$ 18,618	\$ 0	\$ 275,000
	13027	Closed	Spot Improvement - Safety	Cnty:FA-2040; MP 13.78 - 13.98 & Statewide study	SALT LAKE	(\$9,712)	(\$9,712)	(\$705)	\$ 0	(\$10,417)
	13308	Closed	Spot Improvement - Safety	I-15; MP 298.23 - 311.17 & I-215; MP .07 - 25.68 & I-15; MP 298.23 - 311.17 & I-80; MP 114.18 - 131.87 & I-80; MP 114.18 - 131.87 & I-215; MP .07 - 25.68 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10.74 - 12.79 & SR-201; MP 10	SALT LAKE	(\$0)	(\$0)	\$ 0	\$ 0	(\$0)
	13574	Closed	Spot Improvement - Safety	Cnty:FA-2040; MP 13.77 - 13.96 & Statewide study	SALT LAKE	(\$7,289)	(\$7,289)	(\$529)	\$ 0	(\$7,818)
	14457	Closed	Spot Improvement - Safety	Intersection of 4100 S and 3200 W	SALT LAKE	(\$116,036)	(\$116,036)	\$ 0	(\$8,426)	(\$124,462)
	14476	Close Out	Spot Improvement - Safety	Cnty:FA-2040; MP 13.80 - 13.99 & statewide safety modeling	SALT LAKE	\$ 131	\$ 131	\$ 10	\$ 0	\$ 141
	16319	Closed	Spot Improvement - Safety	Cnty:FA-2135; MP .47 - .63	SALT LAKE	(\$869)	(\$869)	(\$63)	\$ 0	(\$932)
	16329	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.83 - 13.95	SALT LAKE	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	16331	Active	Spot Improvement - Safety	Cnty:FA-2040; MP 13.82 - 13.95	SALT LAKE	\$ 932,300	\$ 932,300	\$ 67,700	\$ 0	\$ 1,000,000
	16685	Closed	Spot Improvement - Safety	TO 3200 W.; MP .03 - .03 & Various routes TBD	SALT LAKE	(\$371,328)	(\$371,328)	(\$26,964)	\$ 0	(\$398,292)
	17330	Under Construction	Spot Improvement - Safety	SR-85; MP 3.53 - 20.84 & SR-85; MP 3.53 - 20.84	SALT LAKE	\$ 1,777,369	\$ 1,777,369	\$ 129,066	\$ 0	\$ 1,906,435
	14468	Close Out	Spot Improvement - Safety	statewide	STATEWIDE	\$ 87,643	\$ 87,643	\$ 6,364	\$ 0	\$ 94,008
	17779	Close Out	Other Study	N/A	STATEWIDE	\$ 447,504	\$ 447,504	\$ 32,496	\$ 0	\$ 480,000
	15284	Closed	Spot Improvement - Safety	I-80; MP 18.70 - 32.55 & I-80; MP 18.70 - 32.55	TOOELE	(\$751,832)	(\$751,832)	(\$54,595)	\$ 0	(\$806,427)
	16314	Substantially Compl	Spot Improvement - Safety	I-80; MP 80.00 - 90.00 & I-80; MP 80.00 - 90.00 & I-80; MP 38.00 - 50.00 & I-80; MP 38.00 - 50.00	TOOELE	\$ 5,386,141	\$ 5,386,141	\$ 391,121	\$ 0	\$ 5,777,262
	16430	Awarded	Spot Improvement - Safety	I-80; MP .00 - 20.00 & I-80; MP .00 - 20.00	TOOELE	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000

WFRC Region
2020 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	13040	Closed	Spot Improvement - Safety	SR-20; MP .00 - 20.49	VARIOUS	(\$1,661)	(\$1,661)	(\$121)	\$ 0	(\$1,781)
	13309	Closed	Spot Improvement - Safety	Various locations to be determined during design	VARIOUS	(\$8,514)	(\$8,514)	(\$618)	\$ 0	(\$9,133)
	13486	Closed	Spot Improvement - Safety	I-15; MP 312.33 - 400.59 & I-15; MP 312.18 - 400.59 & I-84; MP 81.05 - 112.11 & I-84; MP 81.04 - 112.08 & I-84; MP .03 - 42.14 & I-84; MP .00 - 42.72	VARIOUS	(\$31,850)	(\$31,850)	(\$2,313)	\$ 0	(\$34,163)
	14210	Closed	Spot Improvement - Safety	SR-167; MP .00 - 11.06	VARIOUS	(\$360)	(\$360)	(\$26)	\$ 0	(\$387)
	14448	Closed	Spot Improvement - Safety	Various Locations on I-15, SR-21, SR-116 and SR-318	VARIOUS	(\$26,478)	(\$26,478)	(\$1,923)	\$ 0	(\$28,401)
	14451	Contract Closed Out	Spot Improvement - Safety	US-89; MP 480.80 - 492.50	VARIOUS	\$ 1,710,245	\$ 1,710,245	\$ 124,191	\$ 0	\$ 1,834,436
	14452	Close Out	Spot Improvement - Safety	I-84; MP 103.50 - 112.10 & I-84; MP 103.50 - 112.10	VARIOUS	\$ 1,397,906	\$ 1,397,906	\$ 101,511	\$ 0	\$ 1,499,417
	14459	Closed	Spot Improvement - Safety	I-84; MP 115.40 - 115.41 & I-80; MP 1.48 - 1.49 & I-80; MP 117.08 - 117.09 & Various freeway routes in R2	VARIOUS	(\$51,277)	(\$51,277)	(\$3,724)	\$ 0	(\$55,000)
	15283	Under Construction	Spot Improvement - Safety	I-84; MP 88.30 - 109.30	VARIOUS	\$ 2,992,683	\$ 2,992,683	\$ 217,317	\$ 0	\$ 3,210,000
	15304	Contract Complete	Spot Improvement - Safety	US-189; MP 8.66 - 14.59	VARIOUS	\$ 386,905	\$ 386,905	\$ 28,096	\$ 0	\$ 415,000
	15310	Close Out	Spot Improvement - Safety	Various Routes in Region 4	VARIOUS	\$ 202,435	\$ 202,435	\$ 14,700	\$ 0	\$ 217,135
	16320	Close Out	Spot Improvement - Safety	SR-132; MP 20.00 - 25.59 & SR-78; MP .40 - 9.11 & US-6; MP 123.00 - 134.00 & SR-36; MP .07 - 6.13	VARIOUS	(\$33,034)	(\$33,034)	(\$2,399)	\$ 0	(\$35,432)
	16321	Close Out	Spot Improvement - Safety	SR-208; MP .00 - 8.91 & US-191; MP 271.30 - 293.86 & SR-87; MP 1.50 - 31.00 & SR-35; MP 13.35 - 62.00 & US-40; MP 29.22 - 173.86 & SR-132; MP 21.70 - 23.90 & US-89; MP 309.37 - 310.37 & US-6; MP 114.33 - 155.69	VARIOUS	\$ 613,463	\$ 613,463	\$ 44,547	\$ 0	\$ 658,010
	16324	Under Construction	Spot Improvement - Safety	I-15; MP .00 - 132.00 & I-15; MP .00 - 132.00	VARIOUS	\$ 694,659	\$ 694,659	\$ 50,443	\$ 0	\$ 745,102
	16443	Physically Complete	Spot Improvement - Safety	I-80; MP 99.15 - 106.00	VARIOUS	\$ 1,957,830	\$ 1,957,830	\$ 142,170	\$ 0	\$ 2,100,000
	16506	Active	Spot Improvement - Safety	US-189; MP 9.30 - 19.50 & SR-314; MP .00 - .30 & US-40; MP 13.23 - 16.20 & US-189 MP 9.3 to 17.5	VARIOUS	\$ 489,458	\$ 489,458	\$ 35,543	\$ 0	\$ 525,000
	17741	Under Construction	Spot Improvement - Safety	SR-39; MP 25.24 - 25.24 & SR-39; MP 23.40 - 23.40 & SR-39; MP 23.43 & SR-39; MP 22.66 - 22.66 & SR-39; MP 25.64 - 25.64 & SR-23; MP 2.18 - 2.18 & SR-23; MP 2.31 - 2.31 & I-15; MP 379.66 - 379.66 & SR-53; MP .33 - .33 & SR-53; MP .43 - .43 & S	VARIOUS	\$ 340,290	\$ 340,290	\$ 24,711	\$ 0	\$ 365,000
	17742	Contract Closed Out	Spot Improvement - Safety	I-215; MP 12.73 - 12.73 & I-215; MP 10.83 - 10.83 & I-215; MP 10.58 - 10.58 & I-215; MP 6.07 - 6.07 & I-215; MP 3.84 - 3.84 & I-80; MP 118.92 - 119.10 & I-80; MP 106.38 - 106.83 & I-80; MP 61.76 - 62.70 & I-215; MP 10.60 - 10.80 & I-215; MP 6.10 - 6.	VARIOUS	\$ 777,538	\$ 777,538	\$ 56,462	\$ 0	\$ 834,000

WFRC Region

2020 Projects with Federal Highway Funds Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	17743	Close Out	Spot Improvement - Safety	US-189; MP 14.61 - 14.61 & US-189; MP 14.00 - 14.00 & US-189; MP 8.97 - 8.97 & US-189; MP 8.67 - 8.67 & SR-164; MP 2.63 - 2.63 & SR-145; MP 2.19 - 2.19 & SR-145; MP 1.91 - 2.10 & SR-145; MP 1.86 - 1.86 & SR-145; MP 1.81 - 1.81 & SR-145; MP 1.44 - 1.4	VARIOUS	\$ 209,599	\$ 209,599	\$ 15,220	\$ 0	\$ 224,820
	17744	Substantially Compl	Spot Improvement - Safety	SR-132; MP 48.21 - 63.06 & SR-130; MP 34.53 - 35.73 & SR-123; MP 9.12 - 9.22 & SR-119; MP .09 - .11 & SR-117; MP 12.03 - 12.05 & SR-116; MP 3.23 - 3.39 & SR-99; MP .16 - .33 & US-89; MP 187.70 - 189.33 & US-89; MP 64.15 - 64.17 & I-70; MP 115.17 - 14	VARIOUS	\$ 461,959	\$ 461,959	\$ 33,546	\$ 0	\$ 495,505
	16668	Substantially Compl	Intersection Improvements	SR-97; MP .80 - 1.20	WEBER	\$ 2,796,900	\$ 2,796,900	\$ 203,100	\$ 0	\$ 3,000,000
	17510	Active	Spot Improvement - Safety	Cnty:FA-3318; MP 1.11 - 1.17 & SR-126; MP 10.68 - 10.78	WEBER	\$ 46,615	\$ 46,615	\$ 3,385	\$ 0	\$ 50,000
HSIP HIGH RISK RURAL ROAD - SPECIAL RULE HSIP_HRRR_SR	16320	Close Out	Spot Improvement - Safety	SR-132; MP 20.00 - 25.59 & SR-78; MP .40 - 9.11 & US-6; MP 123.00 - 134.00 & SR-36; MP .07 - 6.13	VARIOUS	(\$167,028)	(\$167,028)	(\$12,129)	\$ 0	(\$179,157)
	16554	Under Construction	Roadway Minor Rehab - Purple Book	SR-132; MP 20.00 - 33.00 & SR-78; MP .30 - 9.11 & SR-36; MP .07 - 6.13 & US-6; MP 123.00 - 134.00	VARIOUS	\$ 260,025	\$ 260,025	\$ 18,882	\$ 0	\$ 278,907
LOCAL TRANSPORTATION ASSISTANCE PRGM FA_LTAP	15590	Closed	Other Study	N/A Fiscal Year 2018 LTAP Program	STATEWIDE	(\$25)	(\$25)	(\$25)	\$ 0	(\$50)
	17482	Active	Other Study	Annual Work Program	STATEWIDE	\$ 150,000	\$ 150,000	\$ 150,000	\$ 0	\$ 300,000
NATIONAL HIGHWAY FREIGHT PROGRAM NHFP	14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 1,583,524	\$ 1,583,524	\$ 114,989	\$ 0	\$ 1,698,513
NAT'L HIGHWAY PERFORM PROG. BRIDGE ON NHPP_BR	13518	Closed	Structures Preventative Maintenance	Cnty:FA-1064; MP 2.20 - 2.55 & SR-30; MP 90.11 - 90.62 & I-84; MP 4.00 - 18.00 & I-84; MP 4.00 - 18.00	BOX ELDER	\$ 74,584	\$ 74,584	\$ 5,416	\$ 0	\$ 80,000
	16512	Active	Railroad	Cnty:FA-1972; MP 8.69 - 8.78	MORGAN	\$ 512,765	\$ 512,765	\$ 0	\$ 37,235	\$ 550,000
	14666	Active	Structures Preventative Maintenance	Cnty:FA-2040; MP 13.84 - 13.91 & Statewide	SALT LAKE	\$ 187,363	\$ 187,363	\$ 13,606	\$ 0	\$ 200,969
	16228	Closed	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	(\$138,430)	(\$138,430)	(\$10,052)	\$ 0	(\$148,482)
	12446	Under Construction	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 174,234	\$ 174,234	\$ 12,652	\$ 0	\$ 186,886
	14263	Awarded	Structures Bridge Rehabilitation	SR-53; MP .87 - 1.66	WEBER	\$ 657,272	\$ 657,272	\$ 47,729	\$ 0	\$ 705,000
NAT'L HIGHWAY PERFORM PROG. NHS ROUTES NHPP_NHS	13441	Closed	Roadway Preventative Maintenance	US-91; MP 1.97 - 6.60 & US-91; MP 1.97 - 6.60	BOX ELDER	(\$208,390)	(\$208,390)	(\$15,132)	\$ 0	(\$223,522)
	14207	Closed	Roadway Preventative Maintenance	US-89; MP 422.77 - 431.10	BOX ELDER	(\$3,305,159)	(\$3,305,159)	(\$240,008)	\$ 0	(\$3,545,167)
	14430	Closed	Asset Management	US-89; MP 423.30 - 428.77	BOX ELDER	(\$11,638)	(\$11,638)	(\$845)	\$ 0	(\$12,483)
	13321	Closed	Roadway Reconstruct - With Widening	SR-193; MP 3.20 - 3.60	DAVIS	(\$5,117)	(\$5,117)	(\$372)	\$ 0	(\$5,488)

WFRC Region
2020 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	15489	Under Construction	Roadway Preventative Maintenance	US-89; MP 395.59 - 397.12	DAVIS	\$ 1,385,932	\$ 1,385,932	\$ 100,641	\$ 0	\$ 1,486,573
	11086	Close Out	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	\$ 125,861	\$ 125,861	\$ 9,140	\$ 0	\$ 135,000
	11105	Closed	Roadway Preventative Maintenance	US-89; MP 362.55 - 363.28	SALT LAKE	(\$69,923)	(\$69,923)	(\$5,078)	\$ 0	(\$75,000)
	12497	Advertised	Roadway Minor Rehab - Purple Book	SR-171; MP .00 - 3.51	SALT LAKE	(\$54,900)	(\$54,900)	(\$3,987)	\$ 0	(\$58,887)
	12561	Close Out	Roadway Reconstruct - With Widening	US-89; MP 363.77 - 364.79	SALT LAKE	(\$233,075)	(\$233,075)	(\$16,925)	\$ 0	(\$250,000)
	13585	Close Out	Roadway Reconstruct - With Widening	SR-151; MP 1.89 - 4.03	SALT LAKE	\$ 256,383	\$ 256,383	\$ 18,618	\$ 0	\$ 275,000
	15202	Region Review	Roadway Reconstruct - With Widening	SR-201; MP 7.68 - 8.68 & Frontage Road on South Side SR 201 from 7200 West to 8000 West	SALT LAKE	\$ 104,504	\$ 104,504	\$ 7,589	\$ 0	\$ 112,093
	16210	Scoping	Roadway Preventative Maintenance	US-89; MP 369.05 - 374.91	SALT LAKE	\$ 261,044	\$ 261,044	\$ 18,956	\$ 0	\$ 280,000
	11204	Closed	Roadway Reconstruct - Without Widening	SR-36; MP 52.46 - 56.78	TOOELE	(\$278,968)	(\$278,968)	(\$20,258)	\$ 0	(\$299,226)
	11497	Substantially Compl	Roadway Minor Rehab - Purple Book	FROM 3200 WEST; MP .00 - .03 & TO 3200 WEST; MP .00 - .03 & FROM 3200 W. TO SR-201 E.B.; MP .00 - .25 & TO 3200 WEST; MP .00 - .03 & FROM 3200 WEST; MP .00 - .02 & TO 3200 WEST; MP .00 - .26 & OFF RAMP TO 3200 WEST; MP .00 - .03 & FROM 3200 W. TO END	VARIOUS	\$ 2,726,045	\$ 2,726,045	\$ 197,955	\$ 0	\$ 2,924,000
	14297	Awarded	Roadway Minor Rehab - Purple Book	US-89; MP 284.13 - 297.04	VARIOUS	\$ 51,394	\$ 51,394	\$ 3,732	\$ 0	\$ 55,126
	14533	Closed	Roadway Preventative Maintenance	US-6; MP 231.00 - 232.20 & US-6; MP 270.19 - 278.20 & US-6; MP 262.19 - 263.35	VARIOUS	(\$286,013)	(\$286,013)	(\$20,769)	\$ 0	(\$306,782)
	14722	Close Out	Spot Improvement - Operational	US-6; MP 261.20 - 262.00 & US-6; MP 280.00 - 282.00 & US-6; MP 257.00 - 257.70 & US-6; MP 287.27 - 290.51 & US-6; MP 278.20 - 282.00 & US-6; MP 263.35 - 270.19 & US-6; MP 251.73 - 255.81	VARIOUS	\$ 5,268	\$ 5,268	\$ 383	\$ 0	\$ 5,651
	14823	Closed	Roadway Minor Rehab - Purple Book	US-89; MP 383.77 - 384.88	VARIOUS	(\$388,168)	(\$388,168)	(\$28,187)	\$ 0	(\$416,355)
	15428	Awarded	Roadway Preventative Maintenance	SR-68; MP 35.99 - 40.78	VARIOUS	\$ 227,481	\$ 227,481	\$ 16,519	\$ 0	\$ 244,000
	15487	Scoping	Roadway Preventative Maintenance	US-89; MP 413.62 - 414.22	WEBER	\$ 153,830	\$ 153,830	\$ 11,171	\$ 0	\$ 165,000
	17417	Contract Complete	Roadway Preventative Maintenance	US-89; MP 408.38 - 411.69	WEBER	\$ 3,001,287	\$ 3,001,287	\$ 217,942	\$ 0	\$ 3,219,229
NAT'L HIGHWAY PERFORM PROGRAM - IM NHPP_IM	15482	Under Construction	Roadway Preventative Maintenance	I-84; MP 29.84 - 40.28 & I-84; MP 29.84 - 40.28	BOX ELDER	\$ 7,431,389	\$ 7,431,389	\$ 459,234	\$ 0	\$ 7,890,624
	16532	Central Review	Roadway Minor Rehab - Purple Book	I-84; MP .00 - 8.01	BOX ELDER	\$ 362,593	\$ 362,593	\$ 22,407	\$ 0	\$ 385,000
	17419	Awarded	Roadway Preventative Maintenance	I-84; MP 15.83 - 19.78	BOX ELDER	\$ 65,926	\$ 65,926	\$ 4,074	\$ 0	\$ 70,000

WFRC Region

2020 Projects with Federal Highway Funds Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	17420	Active	Roadway Preventative Maintenance	I-15; MP 315.28 - 318.79	DAVIS	\$ 117,725	\$ 117,725	\$ 7,275	\$ 0	\$ 125,000
	9419	Close Out	Roadway Reconstruct - With Widening	I-215; MP 10.41 - 19.94 & TO SR-266 4700 SOUTH EB; MP .00 - .01 & TO SR-266 4700 SOUTH; MP .00 - .17 & FROM SR-266 4700 SOUTH; MP .00 - .17 & FROM SR-171 3500 SOUTH; MP .06 - .16 & TO SR-171 3500 SOUTH; MP .00 - .15 & FROM SR-171 3500 SOUTH; MP .13 -	SALT LAKE	(\$1,585,732)	(\$1,585,732)	(\$97,993)	\$ 0	(\$1,683,725)
	15688	Advertised	Roadway Minor Rehab - Purple Book	I-80; MP 124.96 - 127.57 & I-215; MP 1.85 - 3.67	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	15726	Awarded	Spot Improvement - Safety	I-215; MP 6.80 - 10.50	SALT LAKE	\$ 1,601,060	\$ 1,601,060	\$ 98,940	\$ 0	\$ 1,700,000
	15729	Awarded	Choke Point	I-80; MP 114.80 - 118.60	SALT LAKE	\$ 3,854,454	\$ 3,854,454	\$ 238,192	\$ 0	\$ 4,092,647
	16446	Under Construction	Spot Improvement - Safety	I-215; MP 2.62 - 15.26	SALT LAKE	\$ 474,667	\$ 474,667	\$ 29,333	\$ 0	\$ 504,000
	17247	Contract Complete	Roadway Preventative Maintenance	I-215; MP 5.70 - 15.50 & I-215; MP 5.70 - 15.50	SALT LAKE	\$ 962,520	\$ 962,520	\$ 59,480	\$ 0	\$ 1,022,000
	17398	Active	Roadway Reconstruct - With Widening	I-15; MP 307.75 - 309.40 & US-89; MP 382.65 - 383.60	SALT LAKE	\$ 82,727	\$ 82,727	\$ 5,112	\$ 0	\$ 87,839
	11500	Closed	Roadway Preventative Maintenance	I-80; MP 30.00 - 41.08 & I-80; MP 30.00 - 41.08	TOOELE	(\$55,285)	(\$55,285)	(\$3,416)	\$ 0	(\$58,702)
	16211	Physically Complete	Roadway Preventative Maintenance	I-80; MP 70.00 - 80.00 & I-80; MP 70.00 - 80.00	TOOELE	\$ 5,740,107	\$ 5,740,107	\$ 354,719	\$ 0	\$ 6,094,826
	17295	Awarded	Roadway Preventative Maintenance	I-80; MP 10.46 - 20.00 & I-80; MP 10.46 - 20.00	TOOELE	\$ 388,961	\$ 388,961	\$ 24,036	\$ 0	\$ 412,997
	11828	Close Out	Roadway Minor Rehab - Purple Book	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	(\$157,581)	(\$157,581)	(\$9,738)	\$ 0	(\$167,319)
	12305	Substantially Compl	Roadway Minor Rehab - Purple Book	I-15; MP 193.70 - 200.70	VARIOUS	\$ 14,011,710	\$ 14,011,710	\$ 865,875	\$ 0	\$ 14,877,585
	15382	Contract Closed Out	Roadway Preventative Maintenance	I-15; MP 239.23 - 248.85	VARIOUS	\$ 1,871,107	\$ 1,871,107	\$ 115,628	\$ 0	\$ 1,986,735
	15486	Advertised	Roadway Preventative Maintenance	I-84; MP 102.22 - 112.23 & I-84; MP 102.22 - 112.23	VARIOUS	\$ 141,270	\$ 141,270	\$ 8,730	\$ 0	\$ 150,000
	16405	Under Construction	Roadway Minor Rehab - Purple Book	I-15; MP 26.94 - 37.50 & I-15; MP 26.94 - 42.54	VARIOUS	\$ 7,397,648	\$ 7,397,648	\$ 457,149	\$ 0	\$ 7,854,797
	16423	Physically Complete	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 706	\$ 706	\$ 44	\$ 0	\$ 750
	16443	Physically Complete	Spot Improvement - Safety	I-80; MP 99.15 - 106.00	VARIOUS	\$ 2,542,860	\$ 2,542,860	\$ 157,140	\$ 0	\$ 2,700,000
	16503	Under Construction	ATMS Project	I-15; MP 204.25 - 206.60 & I-15; MP 245.90 - 246.65	VARIOUS	\$ 898,276	\$ 898,276	\$ 55,510	\$ 0	\$ 953,787
	16733	Contract Closed Out	ATMS Project	I-15; MP 161.43 - 244.80 & I-15; MP 161.43 - 244.80 & US-50; MP 129.85 - 130.49	VARIOUS	\$ 1,092,488	\$ 1,092,488	\$ 67,512	\$ 0	\$ 1,160,000

WFRC Region

2020 Projects with Federal Highway Funds Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	17397	Awarded	Asset Management	I-80; MP 72.20 - 114.40	VARIOUS	\$ 18,836	\$ 18,836	\$ 1,164	\$ 0	\$ 20,000
	17601	Advertised	Roadway Preventative Maintenance	I-70; MP 91.69 - 117.00 & I-70; MP 91.69 - 117.00	VARIOUS	\$ 84,762	\$ 84,762	\$ 5,238	\$ 0	\$ 90,000
PLANNING MPO (WFRC) PL_WFRC	18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$1,712,330.00	\$1,712,330.00	\$0.00	\$0.00	\$1,712,330.00
RAIL / HWY ELIM @90/10 R/H_HZ_ELM90	12042	Closed	Railroad	Cnty:FA-2040; MP 13.77 - 13.95 & Various Railroad Crossings Statewide	SALT LAKE	(\$94,512)	(\$94,512)	(\$10,501)	\$ 0	(\$105,013)
	12987	Closed	Railroad	Cnty:FA-2644; MP 2.07 - 2.07	TOOELE	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)
	15276	Under Construction	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	15351	Closed	Railroad	Cnty:FA-2040; MP 13.76 - 14.03 & Statewide study	SALT LAKE	(\$239)	(\$239)	(\$27)	\$ 0	(\$266)
RAIL/HIGHWAY DEVICES @90/10 R/H_DEVICS90	12987	Closed	Railroad	Cnty:FA-2644; MP 2.07 - 2.07	TOOELE	(\$133,761)	(\$133,761)	(\$14,862)	\$ 0	(\$148,624)
RAIL/HWY DEVICES WITH STATE MATCH R/H_DEVIC90S	13526	Close Out	Railroad	Cnty:FA-1392; MP 2.01 - 2.01	DAVIS	\$ 31,500	\$ 31,500	\$ 3,500	\$ 0	\$ 35,000
	15276	Under Construction	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 419,746	\$ 419,746	\$ 46,638	\$ 0	\$ 466,384
	17469	Close Out	Railroad	Cnty:FA-2358; MP .17 - .33	SALT LAKE	\$ 15,221	\$ 15,221	\$ 1,691	\$ 0	\$ 16,912
	18006	Active	Railroad	Stansbury Island Road	TOOELE	\$ 20,700	\$ 20,700	\$ 2,300	\$ 0	\$ 23,000
	14579	Close Out	Railroad	Cnty:FA-3418; MP .50 - .72 & two at-grade rail crossings on 2550 South	WEBER	\$ 217,394	\$ 217,394	\$ 24,155	\$ 0	\$ 241,549
	16175	Advertised	Railroad	Railroad crossing on 1500 E, just north of 6600 S in Uintah	WEBER	\$ 118,747	\$ 118,747	\$ 13,194	\$ 0	\$ 131,941
RAIL/HWY HAZARD ELIM W/ STATE MATCH R/H_HZ_EL90S	13531	Active	Railroad	Cnty:FA-2040; MP 13.78 - 13.99 & Consultant contract	SALT LAKE	\$ 7,981	\$ 7,981	\$ 887	\$ 0	\$ 8,867
	14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 450,000	\$ 450,000	\$ 50,000	\$ 0	\$ 500,000
	15276	Under Construction	Railroad	SR-171; MP 10.13 - 10.43 & SR-48; MP 4.08 - 4.24	SALT LAKE	\$ 1,389,208	\$ 1,389,208	\$ 154,356	\$ 0	\$ 1,543,564
	15985	Close Out	Railroad	Cnty:FA-2290; MP 3.60 - 3.87 & Two rail crossings on California between Pioneer and I-215	SALT LAKE	\$ 94,542	\$ 94,542	\$ 10,505	\$ 0	\$ 105,046
	14579	Close Out	Railroad	Cnty:FA-3418; MP .50 - .72 & two at-grade rail crossings on 2550 South	WEBER	\$ 627,300	\$ 627,300	\$ 69,700	\$ 0	\$ 697,000
SECTION 154 PENALTIES FOR HSIP SEC154_HSIP	13775	Closed	Roadway Minor Rehab - Purple Book	SR-36; MP 28.00 - 42.60	TOOELE	\$ 0	\$ 0	(\$0)	\$ 0	(\$0)

WFRC Region
2020 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
SECTION 164 PENALTIES-FOR HSIP SEC164_HSIP	14457	Closed	Spot Improvement - Safety	Intersection of 4100 S and 3200 W	SALT LAKE	(\$14,510)	(\$14,510)	\$ 0	(\$1,054)	(\$15,564)
	14451	Contract Closed Out	Spot Improvement - Safety	US-89; MP 480.80 - 492.50	VARIOUS	\$ 14,510	\$ 14,510	\$ 1,054	\$ 0	\$ 15,564
SHRP2 IMPLEMENTATION ASSISTANCE FA_SHRP2	17138	Active	Other Study	Freight Demand Modeling and Data Improvement - SHRP2	STATEWIDE	\$ 759	\$ 759	\$ 0	\$ 0	\$ 759
SPR POOLED FUND 100% SPR_R_100%	13269	Closed	Other	Meetings with Western Maintenance Partnership (WMP)	STATEWIDE	(\$38,725)	(\$38,725)	\$ 0	\$ 0	(\$38,725)
	15004	Active	Other Study	Pooled Fund Study, Western Alliance QTC	STATEWIDE	\$ 60,000	\$ 60,000	\$ 0	\$ 0	\$ 60,000
	16761	Active	other	Study	STATEWIDE	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000
	17384	Active	other	Western Maintenance Partnership & Phase 3	STATEWIDE	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 10,000
	17824	Scoping	Other Study	N/A	VARIOUS	\$ 235,000	\$ 235,000	\$ 0	\$ 0	\$ 235,000
STATEWIDE PLANNING & RESEARCH (PLANNING) SPR_P	14378	Scoping	other	Develop Long Range Plan Framework Using SHRP2 C01	STATEWIDE	\$ 71,594	\$ 71,594	\$ 17,899	\$ 0	\$ 89,493
	17284	Active	Other Study	N/A	VARIOUS	\$ 81,725	\$ 81,725	\$ 20,431	\$ 0	\$ 102,156
	17751	Close Out	Other Study	N/A	VARIOUS	(\$80,543)	(\$80,543)	(\$20,136)	\$ 0	(\$100,679)
	18758	Active	Other Study	N/A Annual Workplan	VARIOUS	\$ 5,657,658	\$ 5,657,658	\$ 1,414,414	\$ 0	\$ 7,072,072
	15849	Closed	Other Study	N/A Annual Work Program	VARIOUS	(\$351,182)	(\$351,182)	(\$87,796)	\$ 0	(\$438,978)
	16841	Close Out	Other Study	N/A Annual Work Program	VARIOUS	(\$800,000)	(\$800,000)	(\$200,000)	\$ 0	(\$1,000,000)
	18757	Active	Other Study	N/A Annual Work Program	VARIOUS	\$ 2,530,487	\$ 2,530,487	\$ 632,622	\$ 0	\$ 3,163,109
STIC - INCENTIVE PROGRAM FA_STIC_2018	16833	Closed	Other Study	SR-317; MP .15 - .19	SALT LAKE	(\$34,517)	(\$34,517)	\$ 0	\$ 0	(\$34,517)
STP - O/L URBAN AREA @ 100% STP_UR_O/L@1	11990	Active	Funding Pass Through	Project Planning Support - Weber & Davis County	DAVIS	\$ 1,092,855	\$ 1,092,855	\$ 0	\$ 0	\$ 1,092,855
STP - BRIDGE FUNDS FOR STATE PROJECTS STP_BRIDGE	12624	Active	Structures Bridge Rehabilitation	Cnty:FA-1980; MP .00 - .14	MORGAN	\$ 530,479	\$ 530,479	\$ 0	\$ 38,521	\$ 569,000
	11086	Close Out	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$233,075)	(\$233,075)	(\$16,925)	\$ 0	(\$250,000)
	14398	Substantially Compl	Structures Bridge Replacement	Cnty:FA-2234; MP .47 - 1.16	SALT LAKE	\$ 1,102,911	\$ 1,102,911	\$ 0	\$ 80,089	\$ 1,183,000

WFRC Region

2020 Projects with Federal Highway Funds Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	14666	Active	Structures Preventative Maintenance	Cnty:FA-2040; MP 13.84 - 13.91 & Statewide	SALT LAKE	\$ 1,864,600	\$ 1,864,600	\$ 135,400	\$ 0	\$ 2,000,000
	15474	Closed	Roadway Reconstruct - Without Widening	I-215; MP 20.00 - 23.00 & I-215; MP 19.82 - 25.72 & I-215; MP 19.58 - 25.72 & mile post change	SALT LAKE	(\$195,392)	(\$195,392)	(\$14,189)	\$ 0	(\$209,581)
	18459	Active	Structures Preventative Maintenance	SR-268; MP .03 - .58	SALT LAKE	\$ 671,256	\$ 671,256	\$ 48,744	\$ 0	\$ 720,000
	13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 2,796,900	\$ 2,796,900	\$ 203,100	\$ 0	\$ 3,000,000
	14264	Scoping	Structures Bridge Rehabilitation	I-84; MP 90.67 - 91.18 & I-84; MP 90.67 - 91.18	VARIOUS	\$ 2,890,130	\$ 2,890,130	\$ 209,870	\$ 0	\$ 3,100,000
	12446	Under Construction	Structures Bridge Rehabilitation	SR-39; MP 8.89 - 13.42	WEBER	\$ 370,817	\$ 370,817	\$ 26,927	\$ 0	\$ 397,744
	14263	Awarded	Structures Bridge Rehabilitation	SR-53; MP .87 - 1.66	WEBER	\$ 95,095	\$ 95,095	\$ 6,905	\$ 0	\$ 102,000
STP - FLEXIBLE (ANY AREA) STATEWIDE STP_FLX_ST	14192	Closed	Roadway Preventative Maintenance	SR-13; MP .00 - .65 & US-89; MP 431.10 - 433.56	BOX ELDER	(\$17,156)	(\$17,156)	(\$1,246)	\$ 0	(\$18,402)
	14430	Closed	Asset Management	US-89; MP 423.30 - 428.77	BOX ELDER	(\$49,116)	(\$49,116)	(\$3,567)	\$ 0	(\$52,683)
	15482	Under Construction	Roadway Preventative Maintenance	I-84; MP 29.84 - 40.28 & I-84; MP 29.84 - 40.28	BOX ELDER	\$ 93,230	\$ 93,230	\$ 6,770	\$ 0	\$ 100,000
	16523	Contract Closed Out	Roadway Preventative Maintenance	SR-315; MP .00 - 1.76	BOX ELDER	\$ 699,225	\$ 699,225	\$ 50,775	\$ 0	\$ 750,000
	16532	Central Review	Roadway Minor Rehab - Purple Book	I-84; MP .00 - 8.01	BOX ELDER	\$ 9,548,905	\$ 9,548,905	\$ 693,404	\$ 0	\$ 10,242,310
	16534	Awarded	Roadway Preventative Maintenance	SR-90; MP .00 - 1.18	BOX ELDER	\$ 46,615	\$ 46,615	\$ 3,385	\$ 0	\$ 50,000
	16543	Contract Closed Out	Roadway Preventative Maintenance	SR-42; MP .00 - 7.39	BOX ELDER	\$ 3,099,898	\$ 3,099,898	\$ 225,103	\$ 0	\$ 3,325,000
	16544	Central Review	Roadway Preventative Maintenance	SR-30; MP 74.69 - 90.62	BOX ELDER	\$ 2,027,753	\$ 2,027,753	\$ 147,248	\$ 0	\$ 2,175,000
	16663	Awarded	Roadway Reconstruct - With Widening	I-15; MP 365.00 - 366.00	BOX ELDER	\$ 295,966	\$ 295,966	\$ 21,492	\$ 0	\$ 317,458
	11092	Closed	Spot Improvement - Operational	SR-103; MP .00 - .17 & SR-103; MP .00 - .17	DAVIS	(\$277,261)	(\$277,261)	(\$20,134)	\$ 0	(\$297,395)
	11275	Closed	Spot Improvement - Operational	I-15; MP 325.93 - 329.85 & I-15; MP 325.93 - 329.85	DAVIS	(\$911,723)	(\$911,723)	(\$66,206)	\$ 0	(\$977,929)
	12291	Closed	Roadway Reconstruct - With Widening	SR-193; MP 5.17 - 8.43 & SR-193; MP 5.17 - 8.43	DAVIS	(\$119,926)	(\$119,926)	(\$8,709)	\$ 0	(\$128,635)
	13321	Closed	Roadway Reconstruct - With Widening	SR-193; MP 3.20 - 3.60	DAVIS	(\$25,441)	(\$25,441)	(\$1,847)	\$ 0	(\$27,289)
	16432	Contract Closed Out	Roadway Preventative Maintenance	SR-106; MP 1.18 - 5.19 & SR-106; MP 1.18 - 5.19	DAVIS	\$ 238,669	\$ 238,669	\$ 17,331	\$ 0	\$ 256,000

WFRC Region
2020 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	16528	Contract Closed Out	Roadway Minor Rehab - Purple Book	SR-108; MP .69 - 3.00	DAVIS	\$ 3,047,316	\$ 3,047,316	\$ 221,284	\$ 0	\$ 3,268,600
	16857	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 318.70 - 323.70	DAVIS	(\$28,171)	(\$28,171)	(\$2,046)	\$ 0	(\$30,217)
	18370	Substantially Compl	Spot Improvement - Safety	SR-67; MP .27 - 11.23	DAVIS	\$ 705,558	\$ 705,558	\$ 51,235	\$ 0	\$ 756,793
	9440	Closed	Roadway Minor Rehab - Purple Book	I-80; MP 133.60 - 136.30 & I-80; MP 133.60 - 136.30	SALT LAKE	(\$27,136)	(\$27,136)	(\$1,971)	\$ 0	(\$29,107)
	9446	Closed	Roadway Minor Rehab - Purple Book	SR-71; MP 5.90 - 7.03	SALT LAKE	(\$79,246)	(\$79,246)	(\$5,754)	\$ 0	(\$85,000)
	10010	Closed	Asset Management	I-15; MP 293.63 - 309.33 & I-15; MP 293.63 - 309.33	SALT LAKE	(\$53,147)	(\$53,147)	(\$3,859)	\$ 0	(\$57,007)
	11498	Closed	Asset Management	SR-111; MP .00 - 9.10	SALT LAKE	(\$4,084)	(\$4,084)	(\$297)	\$ 0	(\$4,381)
	12502	Close Out	Roadway Preventative Maintenance	SR-48; MP .00 - 2.00	SALT LAKE	\$ 171,031	\$ 171,031	\$ 12,420	\$ 0	\$ 183,451
	12521	Closed	Roadway Minor Rehab - Purple Book	SR-173; MP 4.74 - 7.52	SALT LAKE	(\$279,690)	(\$279,690)	(\$20,310)	\$ 0	(\$300,000)
	12565	Closed	Roadway Reconstruct - With Widening	SR-111; MP 10.12 - 10.60	SALT LAKE	(\$609,429)	(\$609,429)	(\$44,254)	\$ 0	(\$653,683)
	13457	Close Out	Roadway Minor Rehab - Purple Book	SR-65; MP .00 - 3.11 & SR-65; I-80 to Gate	SALT LAKE	(\$65,261)	(\$65,261)	(\$4,739)	\$ 0	(\$70,000)
	13462	Close Out	Roadway Minor Rehab - Purple Book	SR-152; MP .00 - 3.04	SALT LAKE	(\$465,218)	(\$465,218)	(\$33,782)	\$ 0	(\$499,000)
	13464	Closed	Roadway Minor Rehab - Purple Book	SR-282; MP .00 - 2.94	SALT LAKE	(\$433,151)	(\$433,151)	(\$31,454)	\$ 0	(\$464,605)
	13578	Contract Complete	Roadway Reconstruct - With Widening	SR-209; MP 7.80 - 8.80	SALT LAKE	\$ 801,778	\$ 801,778	\$ 58,222	\$ 0	\$ 860,000
	14041	Awarded	Intersection Improvements	Cnty:FA-2266; MP .24 - 1.08 & Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 0	\$ 0	\$ 0	(\$0)	(\$0)
	14344	Close Out	Roadway Preventative Maintenance	FROM SR-71; MP .00 - .17 & I-80; MP 123.11 - 125.69 & TO SR-181 13TH EAST; MP .00 - .20 & TO SR-71; MP .00 - .11 & I-80; MP 123.11 - 125.69	SALT LAKE	(\$372,920)	(\$372,920)	(\$27,080)	\$ 0	(\$400,000)
	14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 5,521,554	\$ 5,521,554	\$ 400,954	\$ 0	\$ 5,922,508
	14431	Close Out	Intersection Improvements	Cnty:FA-2074; MP 5.45 - 5.60 & SR-210; MP 2.00 - 2.50	SALT LAKE	(\$88,569)	(\$88,569)	(\$6,432)	\$ 0	(\$95,000)
	15167	Closed	Asset Management	SR-68; MP 52.31 - 54.82	SALT LAKE	(\$295,096)	(\$295,096)	(\$21,429)	\$ 0	(\$316,524)
	15246	Closed	Roadway Preventative Maintenance	SR-209; MP 1.19 - 4.43	SALT LAKE	(\$6,063)	(\$6,063)	(\$440)	\$ 0	(\$6,504)
	15248	Closed	Roadway Preventative Maintenance	SR-201; MP 17.44 - 18.10	SALT LAKE	(\$107,292)	(\$107,292)	(\$7,791)	\$ 0	(\$115,083)

WFRC Region
2020 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	15249	Closed	Roadway Preventative Maintenance	SR-171; MP 10.73 - 12.64	SALT LAKE	(\$251,721)	(\$251,721)	(\$18,279)	\$ 0	(\$270,000)
	15253	Physically Complete	Roadway Preventative Maintenance	SR-71; MP .18 - 5.08	SALT LAKE	\$ 509,673	\$ 509,673	\$ 37,011	\$ 0	\$ 546,684
	15254	Active	Roadway Preventative Maintenance	SR-71; MP 12.15 - 18.28	SALT LAKE	\$ 675,918	\$ 675,918	\$ 49,083	\$ 0	\$ 725,000
	15255	Closed	Roadway Preventative Maintenance	SR-269; MP .47 - 1.33 & SR-270; MP .00 - .73	SALT LAKE	(\$125,861)	(\$125,861)	(\$9,140)	\$ 0	(\$135,000)
	15394	Closed	Choke Point	SR-190; MP 13.23 - 14.54	SALT LAKE	(\$34,458)	(\$34,458)	(\$2,502)	\$ 0	(\$36,961)
	15474	Closed	Roadway Reconstruct - Without Widening	I-215; MP 20.00 - 23.00 & I-215; MP 19.82 - 25.72 & I-215; MP 19.58 - 25.72 & mile post change	SALT LAKE	(\$37,937)	(\$37,937)	(\$2,755)	\$ 0	(\$40,692)
	15606	Scoping	Choke Point	SR-210; MP .72 - 3.84	SALT LAKE	(\$932,300)	(\$932,300)	(\$67,700)	\$ 0	(\$1,000,000)
	15615	Contract Complete	Roadway New or Reconstruct Interchange	SR-190; MP .23 - .82 & FROM SR-190 6200 SOUTH; MP .00 - .18	SALT LAKE	(\$302,998)	(\$302,998)	(\$22,003)	\$ 0	(\$325,000)
	15883	Closed	Roadway Minor Rehab - Purple Book	SR-173; MP 2.75 - 3.85	SALT LAKE	(\$187,398)	(\$187,398)	(\$13,608)	\$ 0	(\$201,006)
	15884	Closed	Roadway Minor Rehab - Purple Book	SR-71; MP 8.82 - 10.25	SALT LAKE	(\$139,519)	(\$139,519)	(\$10,131)	\$ 0	(\$149,651)
	15998	Closed	Choke Point	SR-209; MP 7.80 - 8.80	SALT LAKE	(\$186,147)	(\$186,147)	(\$13,517)	\$ 0	(\$199,664)
	16213	Awarded	Roadway Preventative Maintenance	SR-190; MP .00 - 1.82	SALT LAKE	\$ 158,491	\$ 158,491	\$ 11,509	\$ 0	\$ 170,000
	16216	Substantially Compl	Roadway Preventative Maintenance	SR-186; MP 4.56 - 6.40 & SR-186; MP 8.29 - 8.55 & FROM SR-186 TO I-215; MP .00 - .79 & FROM I-215N TO SR-186; MP .00 - .62	SALT LAKE	\$ 3,174,482	\$ 3,174,482	\$ 230,519	\$ 0	\$ 3,405,000
	16424	Closed	Roadway Reconstruct - With Widening	SR-68; MP 42.07 - 46.89	SALT LAKE	(\$83,907)	(\$83,907)	(\$6,093)	\$ 0	(\$90,000)
	16446	Under Construction	Spot Improvement - Safety	I-215; MP 2.62 - 15.26	SALT LAKE	\$ 400,889	\$ 400,889	\$ 29,111	\$ 0	\$ 430,000
	17248	Physically Complete	Roadway Minor Rehab - Purple Book	SR-190; MP 8.00 - 17.71	SALT LAKE	\$ 4,069,489	\$ 4,069,489	\$ 295,510	\$ 0	\$ 4,365,000
	17396	Active	Roadway Reconstruct - With Widening	SR-111; MP 2.25 - 3.05 & SR-111; MP 5.52 - 5.75	SALT LAKE	\$ 295,126	\$ 295,126	\$ 21,431	\$ 0	\$ 316,557
	17627	Scoping	Roadway Reconstruct - With Widening	SR-68; MP 50.21 - 50.91 & SR-68 NB from 6200 S to I-215	SALT LAKE	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
	18253	Active	Structures Preventative Maintenance	SR-154; MP 5.20 - 5.32	SALT LAKE	\$ 58,735	\$ 58,735	\$ 4,265	\$ 0	\$ 63,000
	16101	Scoping	Other Study	N/A	STATEWIDE	\$ 143,600	\$ 143,600	\$ 0	\$ 0	\$ 143,600
	18759	Active	Other Study	N/A Annual Work Program	STATEWIDE	\$ 571,768	\$ 571,768	\$ 0	\$ 0	\$ 571,768

WFRC Region
2020 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	11500	Closed	Roadway Preventative Maintenance	I-80; MP 30.00 - 41.08 & I-80; MP 30.00 - 41.08	TOOELE	(\$6,215)	(\$6,215)	(\$451)	\$ 0	(\$6,667)
	13459	Physically Complete	Roadway Preventative Maintenance	SR-138; MP .00 - 9.06	TOOELE	\$ 3,485,906	\$ 3,485,906	\$ 253,133	\$ 0	\$ 3,739,039
	13463	Contract Closed Out	Roadway Preventative Maintenance	SR-36; MP 42.56 - 52.45	TOOELE	(\$465,218)	(\$465,218)	(\$33,782)	\$ 0	(\$499,000)
	14621	Physically Complete	Roadway Minor Rehab - Purple Book	SR-138; MP 9.06 - 12.21	TOOELE	(\$130,522)	(\$130,522)	(\$9,478)	\$ 0	(\$140,000)
	15252	Awarded	Roadway Preventative Maintenance	SR-112; MP .00 - 8.23	TOOELE	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
	16671	Closed	Structures Bridge Replacement	SR-36; MP 64.65 - 65.75	TOOELE	(\$51,585)	(\$51,585)	(\$3,746)	\$ 0	(\$55,331)
	17301	Awarded	Roadway Preventative Maintenance	SR-138; MP 12.21 - 20.44	TOOELE	\$ 420,933	\$ 420,933	\$ 30,567	\$ 0	\$ 451,500
	11433	Closed	Roadway Reconstruct - With Widening	US-191; MP 112.50 - 124.00	VARIOUS	(\$69,307)	(\$69,307)	(\$5,033)	\$ 0	(\$74,340)
	11828	Close Out	Roadway Minor Rehab - Purple Book	I-80; MP 139.44 - 141.84 & I-80; MP 138.78 - 142.00	VARIOUS	(\$30,779)	(\$30,779)	(\$2,235)	\$ 0	(\$33,014)
	13323	Under Construction	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41	VARIOUS	(\$23,308)	(\$23,308)	(\$1,693)	\$ 0	(\$25,000)
	13640	Under Construction	Roadway Preventative Maintenance	SR-68; MP 30.68 - 36.17	VARIOUS	\$ 3,416,494	\$ 3,416,494	\$ 248,093	\$ 0	\$ 3,664,587
	13642	Closed	Roadway Preventative Maintenance	SR-132; MP 34.73 - 41.86	VARIOUS	(\$83,651)	(\$83,651)	(\$6,074)	\$ 0	(\$89,725)
	13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 5,102,037	\$ 5,102,037	\$ 370,490	\$ 0	\$ 5,472,527
	14197	Closed	Roadway Preventative Maintenance	SR-108; MP 12.09 - 12.91 & SR-108; MP 8.02 - 10.74	VARIOUS	(\$261,894)	(\$261,894)	(\$19,018)	\$ 0	(\$280,911)
	14210	Closed	Spot Improvement - Safety	SR-167; MP .00 - 11.06	VARIOUS	(\$1,343,739)	(\$1,343,739)	(\$97,577)	\$ 0	(\$1,441,316)
	14284	Closed	Roadway Minor Rehab - Purple Book	SR-28; MP 5.58 - 12.57 & US-89; MP 227.63 - 233.29	VARIOUS	(\$651,498)	(\$651,498)	(\$47,309)	\$ 0	(\$698,807)
	15147	Closed	Roadway Preventative Maintenance	US-6; MP 139.78 - 149.90	VARIOUS	(\$154,150)	(\$154,150)	(\$11,194)	\$ 0	(\$165,344)
	15475	Closed	Roadway Reconstruct - With Widening	TO SR-40 SILVER CREEK JCT.; MP .10 - .23 & I-80; MP 129.25 - 129.62	VARIOUS	(\$2,345)	(\$2,345)	(\$170)	\$ 0	(\$2,515)
	15728	Close Out	Choke Point	I-80 - Cattle Guard Repairs	VARIOUS	(\$111,876)	(\$111,876)	(\$8,124)	\$ 0	(\$120,000)
	16018	Physically Complete	Roadway Minor Rehab - Purple Book	I-80; MP 135.75 - 143.05 & I-80; MP 135.75 - 143.05	VARIOUS	\$ 408,347	\$ 408,347	\$ 29,653	\$ 0	\$ 438,000
	16250	Closed	Roadway Minor Rehab - Purple Book	I-15; MP 319.50 - 341.80 & I-15; MP 319.50 - 341.80 & Various Locations	VARIOUS	(\$49,480)	(\$49,480)	(\$3,593)	\$ 0	(\$53,074)

WFRC Region

2020 Projects with Federal Highway Funds Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	16423	Physically Complete	Structures Bridge Replacement	I-80; MP 101.61 - 102.09 & SR-36; MP 65.64 - 66.41 & I-80; MP 101.61 - 102.09	VARIOUS	\$ 23,308	\$ 23,308	\$ 1,693	\$ 0	\$ 25,000
	16503	Under Construction	ATMS Project	I-15; MP 204.25 - 206.60 & I-15; MP 245.90 - 246.65	VARIOUS	\$ 416,005	\$ 416,005	\$ 30,209	\$ 0	\$ 446,213
	16554	Under Construction	Roadway Minor Rehab - Purple Book	SR-132; MP 20.00 - 33.00 & SR-78; MP .30 - 9.11 & SR-36; MP .07 - 6.13 & US-6; MP 123.00 - 134.00	VARIOUS	\$ 2,405,761	\$ 2,405,761	\$ 174,697	\$ 0	\$ 2,580,458
	16662	Scoping	Spot Improvement - Safety	US-89; MP 491.00 - 493.00	VARIOUS	\$ 69,923	\$ 69,923	\$ 5,078	\$ 0	\$ 75,000
	17230	Active	Roadway Preventative Maintenance	SR-10; MP .00 - 12.84	VARIOUS	\$ 186,460	\$ 186,460	\$ 13,540	\$ 0	\$ 200,000
	17307	Awarded	Roadway Preventative Maintenance	SR-150; MP 48.40 - 54.74 & SR-150; MP 16.00 - 25.48	VARIOUS	\$ 57,485	\$ 57,485	\$ 4,174	\$ 0	\$ 61,659
	17775	Close Out	Other Study	N/A Annual Work Plan	VARIOUS	(\$71,768)	(\$71,768)	\$ 0	\$ 0	(\$71,768)
	18153	Under Construction	Roadway Minor Rehab - Purple Book	SR-24; MP 60.11 - 67.74 & SR-12; MP 100.24 - 122.86	VARIOUS	\$ 8,949,117	\$ 8,949,117	\$ 649,850	\$ 0	\$ 9,598,967
	18374	Scoping	Spot Improvement - Operational	SR-203; MP 2.00 - 2.10 & US-89; MP 431.10 - 431.20 & US-89; MP 430.30 - 430.40 & SR-13; MP 27.20 - 27.30 & SR-13; MP 18.00 - 18.10	VARIOUS	\$ 121,199	\$ 121,199	\$ 8,801	\$ 0	\$ 130,000
	18383	Active	ATMS Project	SR-201; MP .00 - 2.90 & I-80; MP 99.00 - 107.50 & I-15; MP 285.84 - 312.32 & I-15; MP 285.84 - 312.31	VARIOUS	\$ 149,168	\$ 149,168	\$ 10,832	\$ 0	\$ 160,000
	18890	Scoping	ATMS Project	Managed out of the T.O.C.	VARIOUS	\$ 110,944	\$ 110,944	\$ 8,056	\$ 0	\$ 119,000
	18894	Scoping	ATMS Project	Managed out of Region 4	VARIOUS	\$ 1,864,600	\$ 1,864,600	\$ 135,400	\$ 0	\$ 2,000,000
	12508	Substantially Compl	Intersection Improvements	SR-134; MP 11.24 - 11.45 & I-15; MP 349.38 - 349.38 & SR-134; MP 10.96 - 12.86	WEBER	\$ 233,075	\$ 233,075	\$ 16,925	\$ 0	\$ 250,000
	14194	Closed	Roadway Preventative Maintenance	SR-79; MP .77 - 3.28	WEBER	(\$64,513)	(\$64,513)	(\$4,685)	\$ 0	(\$69,198)
	14408	Awarded	Intersection Improvements	SR-235; MP 2.99 - 3.20	WEBER	\$ 2,097,675	\$ 2,097,675	\$ 152,325	\$ 0	\$ 2,250,000
	15154	Closed	Roadway Minor Rehab - Purple Book	SR-60; MP .00 - .78	WEBER	(\$83,429)	(\$83,429)	(\$6,058)	\$ 0	(\$89,487)
	15811	Closed	Roadway Preventative Maintenance	SR-39; MP .00 - 3.72	WEBER	(\$799,660)	(\$799,660)	(\$58,068)	\$ 0	(\$857,728)
	16522	Physically Complete	Roadway Preventative Maintenance	SR-284; MP 1.54 - 1.60 & SR-284; MP 1.60 - 1.65 & SR-284; MP .00 - 1.54	WEBER	\$ 1,326,663	\$ 1,326,663	\$ 96,337	\$ 0	\$ 1,423,000
	16529	Awarded	Roadway Preventative Maintenance	SR-134; MP 12.40 - 14.30	WEBER	\$ 2,637,137	\$ 2,637,137	\$ 191,499	\$ 0	\$ 2,828,636
	16537	Under Construction	Roadway Preventative Maintenance	SR-158; MP .00 - 11.69	WEBER	\$ 6,678,748	\$ 6,678,748	\$ 484,985	\$ 0	\$ 7,163,733
	16632	Awarded	Roadway Preventative Maintenance	SR-53; MP 1.56 - 1.94 & SR-53; MP .09 - .98	WEBER	\$ 74,584	\$ 74,584	\$ 5,416	\$ 0	\$ 80,000

WFRC Region
2020 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	16947	Active	Intersection Improvements	SR-204; MP 2.66 - 2.66	WEBER	\$ 185,528	\$ 185,528	\$ 13,472	\$ 0	\$ 199,000
	18373	Active	Spot Improvement - Operational	SR-134; MP 3.80 - 4.80	WEBER	\$ 74,584	\$ 74,584	\$ 5,416	\$ 0	\$ 80,000
	18681	Scoping	Intersection Improvements	SR-97; MP 5.00 - 5.30	WEBER	\$ 699,225	\$ 699,225	\$ 50,775	\$ 0	\$ 750,000
STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L	12291	Closed	Roadway Reconstruct - With Widening	SR-193; MP 5.17 - 8.43 & SR-193; MP 5.17 - 8.43	DAVIS	(\$38,349)	(\$38,349)	(\$2,785)	\$ 0	(\$41,134)
	13321	Closed	Roadway Reconstruct - With Widening	SR-193; MP 3.20 - 3.60	DAVIS	(\$2,045)	(\$2,045)	(\$148)	\$ 0	(\$2,193)
	14043	Under Construction	Roadway Reconstruct - With Widening	Bluff Road; 550 West (on Gentile) to 1000 West	DAVIS	\$ 2,435,857	\$ 2,435,857	\$ 0	\$ 176,882	\$ 2,612,739
	14843	Active	Roadway Reconstruct - With Widening	500 West; 2000 South to SR-108	DAVIS	\$ 450,809	\$ 450,809	\$ 0	\$ 32,736	\$ 483,545
	16937	Active	Roadway Reconstruct - Without Widening	Cnty:FA-1384; MP .19 - .64	DAVIS	\$ 160,000	\$ 160,000	\$ 0	\$ 11,619	\$ 171,619
	18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$ 771,097	\$ 771,097	\$ 0	\$ 0	\$ 771,097
	13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 9,482,578	\$ 9,482,578	\$ 688,588	\$ 0	\$ 10,171,166
	8559	Closed	Roadway Reconstruct - With Widening	ADAMS AVENUE; CITY LIMITS TO US-89	WEBER	(\$86,464)	(\$86,464)	\$ 0	(\$6,279)	(\$92,742)
	11993	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-3448; MP .00 - .50 & Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 370,203	\$ 370,203	\$ 0	\$ 0	\$ 370,203
	15906	Scoping	Transit Service	Ogden Intermodal Hub (23rd/ Wall Ave) to McKay Dee Hospital (48th/ Harrison Blvd)	WEBER	\$ 10,000	\$ 10,000	\$ 0	\$ 726	\$ 10,726
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL	8110	Contract Closed Out	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	\$ 192,352	\$ 192,352	\$ 0	\$ 13,968	\$ 206,320
	8557	Closed	Roadway New Construction (New Alignment)	6200 SOUTH; 6100 WEST TO SR-111	SALT LAKE	(\$394,165)	(\$394,165)	\$ 0	(\$28,623)	(\$422,788)
	11082	Scoping	Spot Improvement - Safety	SR-68; MP 52.31 - 53.31	SALT LAKE	\$ 466,150	\$ 466,150	\$ 0	\$ 33,850	\$ 500,000
	11083	Substantially Compl	Roadway Minor Rehab - Purple Book	Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 487	\$ 487
	11085	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2240; MP .00 - 2.01	SALT LAKE	\$ 2,974,037	\$ 2,974,037	\$ 0	\$ 215,963	\$ 3,190,000
	13114	Awarded	Intersection Improvements	US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles	SALT LAKE	\$ 3,349,567	\$ 3,349,567	\$ 0	\$ 243,233	\$ 3,592,800
	13116	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2094; MP 1.48 - 1.71 & 3200 West; 10431 South to 10600 South	SALT LAKE	\$ 743,617	\$ 743,617	\$ 0	\$ 53,999	\$ 797,615
	14034	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 1,025,530	\$ 1,025,530	\$ 0	\$ 74,470	\$ 1,100,000

WFRC Region

2020 Projects with Federal Highway Funds Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	14036	Region Review	Signal and/or Lighting Project	Salt Lake County Area Signal Detection Upgrade	SALT LAKE	\$ 1,696,713	\$ 1,696,713	\$ 123,209	\$ 0	\$ 1,819,922
	14039	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2066; MP 6.65 - 10.16 & 1300 West; 6600 South to 9400 South	SALT LAKE	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 108,924	\$ 1,608,924
	14040	Awarded	Roadway Reconstruct - With Widening	Cnty:FA-2085; MP .00 - 2.49 & 2200 West; 9400 South to 11400 South	SALT LAKE	\$ 3,216,764	\$ 3,216,764	\$ 0	\$ 233,589	\$ 3,450,353
	14041	Awarded	Intersection Improvements	Cnty:FA-2266; MP .24 - 1.08 & Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 1,842,309	\$ 1,842,309	\$ 0	\$ 133,781	\$ 1,976,091
	14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 1,800,000	\$ 1,800,000	\$ 130,709	\$ 0	\$ 1,930,709
	14923	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 693,221	\$ 693,221	\$ 0	\$ 50,339	\$ 743,560
	15911	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2180; MP .59 - 1.47	SALT LAKE	\$ 652,610	\$ 652,610	\$ 0	\$ 47,390	\$ 700,000
	15913	Under Construction	Roadway Reconstruct - With Widening	4150 West from Majestic Rise Parkway (13200 So) to 12600 South	SALT LAKE	\$ 6,199,225	\$ 6,199,225	\$ 0	\$ 450,164	\$ 6,649,389
	16921	Under Construction	Intersection Improvements	SR-209; MP 11.92 - 11.92	SALT LAKE	\$ 1,718,322	\$ 1,718,322	\$ 0	\$ 124,778	\$ 1,843,100
	16923	Scoping	Spot Improvement - Operational	Cnty:FA-2068; MP .06 - .40	SALT LAKE	\$ 233,075	\$ 233,075	\$ 0	\$ 16,925	\$ 250,000
	16930	Awarded	Roadway Minor Rehab - Purple Book	Cnty:FA-2172; MP 14.03 - 15.53	SALT LAKE	\$ 1,780,693	\$ 1,780,693	\$ 0	\$ 129,307	\$ 1,910,000
	18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$ 1,258,106	\$ 1,258,106	\$ 0	\$ 0	\$ 1,258,106
STP SALT LAKE URBAN FUNDS @ 100 % STP_URB_SL@1	10011	Closed	Signal and/or Lighting Project	138TH SO; BANERTER TO 3RD EAST & Cnty:FA-2044; MP .19 - .50 & update route	SALT LAKE	(\$494,584)	(\$494,584)	\$ 0	\$ 0	(\$494,584)
	11985	Scoping	Funding Pass Through	Project Planning Support - Salt Lake County	SALT LAKE	\$ 917,146	\$ 917,146	\$ 0	\$ 0	\$ 917,146
STP-RURAL (NON URBAN) STP_RURAL	15534	Contract Closed Out	Roadway Minor Rehab - Purple Book	SR-66; MP .00 - 8.74 & SR-65; MP 8.43 - 21.77	VARIOUS	\$ 1,801,649	\$ 1,801,649	\$ 130,829	\$ 0	\$ 1,932,478
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC	16953	Active	Safe Sidewalk/ADA	Cnty:FA-1454; MP .81 - .84	DAVIS	\$ 65,261	\$ 65,261	\$ 4,739	\$ 0	\$ 70,000
	16954	Active	Safe Sidewalk/ADA	SR-225; MP .66 - .68	DAVIS	\$ 30,766	\$ 30,766	\$ 2,234	\$ 0	\$ 33,000
	14944	Under Construction	Trails and Bikepaths	SR-210; MP 4.35 - 4.56	SALT LAKE	\$ 439,697	\$ 439,697	\$ 0	\$ 0	\$ 439,697
	14945	Active	Trails and Bikepaths	Sec 1 completes a gap, Sec 2 Bridge over Welby Jacobs Canal, Sec 3 will extend trail to 4000 West	SALT LAKE	\$ 70,855	\$ 70,855	\$ 0	\$ 0	\$ 70,855
	14946	Under Construction	Trails and Bikepaths	Smith Fields Park to Willow Creek Trail & Stokes Ave	SALT LAKE	\$ 617,024	\$ 617,024	\$ 0	\$ 0	\$ 617,024
	14947	Scoping	Trails and Bikepaths	Cnty:FA-2105; MP .93 - .93	SALT LAKE	\$ 135,398	\$ 135,398	\$ 0	\$ 9,832	\$ 145,230

WFRC Region
2020 Projects with Federal Highway Funds
Obligated/ (De_Obligated)

Plan Fund Desc.	PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
	14948	Closed	Trails and Bikepaths	SR-171; MP 14.98 - 15.02	SALT LAKE	(\$8,127)	(\$8,127)	\$ 0	\$ 0	(\$8,127)
	14949	Active	Trails and Bikepaths	TAYLORSVILLE REGIONAL TRAIL; 5140 South to 5400 South, MP 0.00 to MP 0.4023; LENGTH 0.4023 MILES	SALT LAKE	\$ 28,783	\$ 28,783	\$ 0	\$ 0	\$ 28,783
	14951	Region Review	Trails and Bikepaths	Cnty:FA-2148; MP 5.46 - 6.82	SALT LAKE	\$ 15	\$ 15	\$ 0	\$ 0	\$ 15
	14952	Scoping	Trails and Bikepaths	Beck Street bicycle lanes in SLC between Chicago St and the existing shared use path on the frontage road	SALT LAKE	\$ 51,649	\$ 51,649	\$ 0	\$ 3,751	\$ 55,400
	15926	Advertised	Trails and Bikepaths	Kearns Bicycle Route Signing Wayfinding - Kearns Metro Boundaries	SALT LAKE	\$ 10,945	\$ 10,945	\$ 0	\$ 795	\$ 11,740
	16949	Awarded	Safe Sidewalk/ADA	Construct sidewalk, curb, and gutter on the west side of Northwest avenue from 5415 S to existing sidewalk at about 5570 S. Length=0.25 miles.	SALT LAKE	\$ 193,918	\$ 193,918	\$ 0	\$ 14,082	\$ 208,000
	16951	Scoping	Safe Sidewalk/ADA	SR-171; MP 14.50 - 14.59	SALT LAKE	\$ 77,313	\$ 77,313	\$ 0	\$ 5,614	\$ 82,927
TRANSPORTATION ALTERNATIVE PROGRAM TAP_FLEX	14335	Closed	Roadway Preventative Maintenance	Cnty:FA-3455; MP .91 - 1.02	WEBER	(\$0)	(\$0)	\$ 0	\$ 0	(\$0)

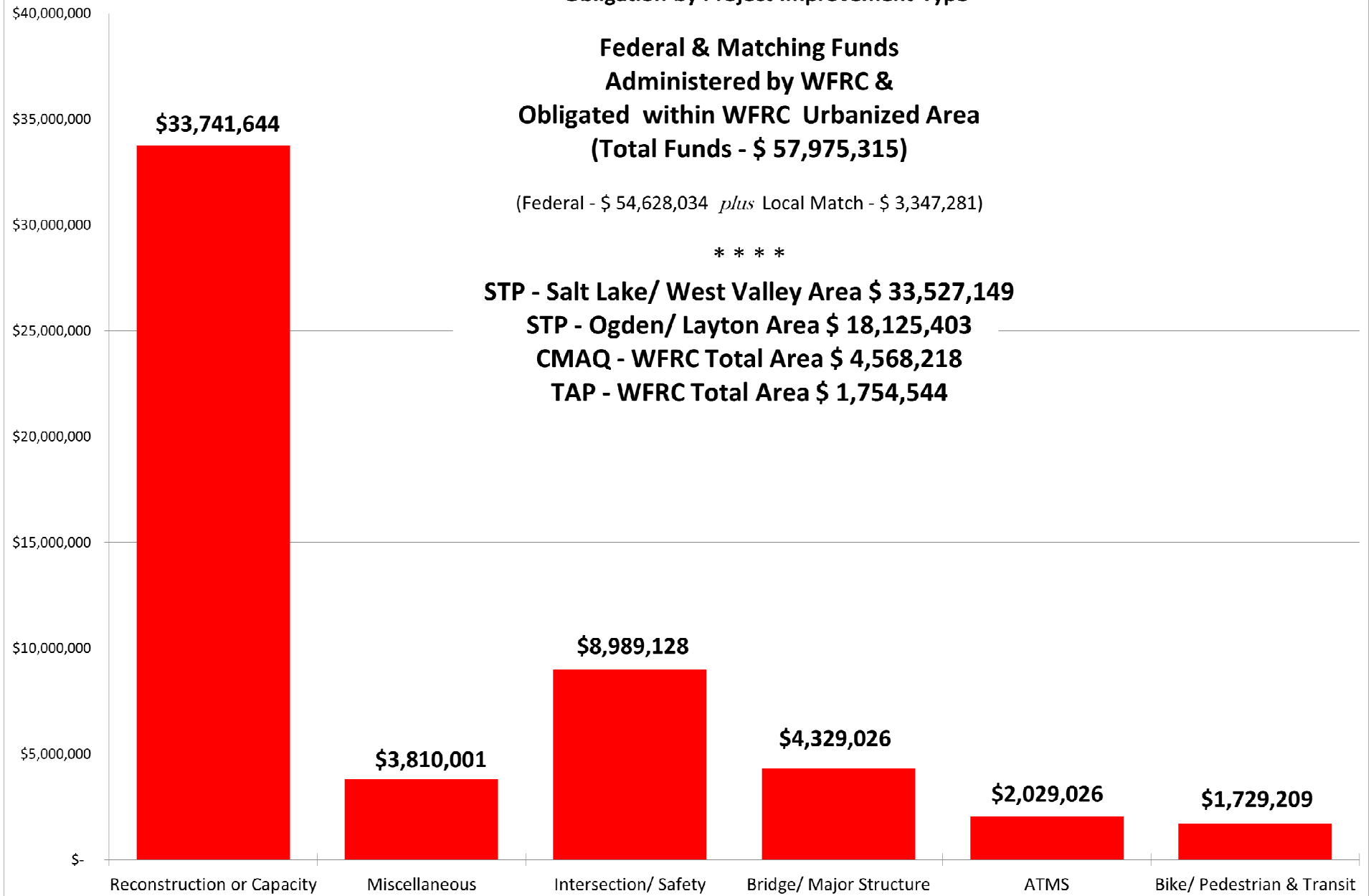
**WFRC FFY 2020 STP, CMAQ, & TAP Funds
Obligation by Project Improvement Type**

**Federal & Matching Funds
Administered by WFRC &
Obligated within WFRC Urbanized Area
(Total Funds - \$ 57,975,315)**

(Federal - \$ 54,628,034 *plus* Local Match - \$ 3,347,281)

* * * *

**STP - Salt Lake/ West Valley Area \$ 33,527,149
STP - Ogden/ Layton Area \$ 18,125,403
CMAQ - WFRC Total Area \$ 4,568,218
TAP - WFRC Total Area \$ 1,754,544**



**** Note**** - *Almost all Reconstruction and Capacity projects include active transportation components.*

Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds

Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL									
8110	Contract Closed Out	Signal and/or Lighting Project	SR-152; MP 2.78 - 3.04 & Cnty:FA-2082; MP 11.82 - 12.57 & Cnty:FA-2116; MP 2.98 - 3.18	SALT LAKE	\$ 192,352	\$ 192,352	\$ 0	\$ 13,968	\$ 206,320
8557	Closed	Roadway New Construction (New Alignment)	6200 SOUTH; 6100 WEST TO SR-111	SALT LAKE	(\$394,165)	(\$394,165)	\$ 0	(\$28,623)	(\$422,788)
11082	Scoping	Spot Improvement - Safety	SR-68; MP 52.31 - 53.31	SALT LAKE	\$ 466,150	\$ 466,150	\$ 0	\$ 33,850	\$ 500,000
11083	Substantially Compl	Roadway Minor Rehab - Purple Book	Cnty:FA-2076; MP 4.53 - 5.77 & 1300 East; 1300 South to 2100 South	SALT LAKE	\$ 0	\$ 0	\$ 0	\$ 487	\$ 487
11085	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2240; MP .00 - 2.01	SALT LAKE	\$ 2,974,037	\$ 2,974,037	\$ 0	\$ 215,963	\$ 3,190,000
13114	Awarded	Intersection Improvements	US-89; MP 366.42 - 366.62 & 9270 South between State St. to 150 East; Length = 0.280 Miles	SALT LAKE	\$ 3,349,567	\$ 3,349,567	\$ 0	\$ 243,233	\$ 3,592,800
13116	Under Construction	Roadway Reconstruct - With Widening	Cnty:FA-2094; MP 1.48 - 1.71 & 3200 West; 10431 South to 10600 South	SALT LAKE	\$ 743,617	\$ 743,617	\$ 0	\$ 53,999	\$ 797,615
14034	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2118; MP 4.76 - 5.64 & 500 West; 3300 South to 3900 South	SALT LAKE	\$ 1,025,530	\$ 1,025,530	\$ 0	\$ 74,470	\$ 1,100,000
14036	Region Review	Signal and/or Lighting Project	Salt Lake County Area Signal Detection Upgrade	SALT LAKE	\$ 1,696,713	\$ 1,696,713	\$ 123,209	\$ 0	\$ 1,819,922
14039	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2066; MP 6.65 - 10.16 & 1300 West; 6600 South to 9400 South	SALT LAKE	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 108,924	\$ 1,608,924
14040	Awarded	Roadway Reconstruct - With Widening	Cnty:FA-2085; MP .00 - 2.49 & 2200 West; 9400 South to 11400 South	SALT LAKE	\$ 3,216,764	\$ 3,216,764	\$ 0	\$ 233,589	\$ 3,450,353
14041	Awarded	Intersection Improvements	Cnty:FA-2266; MP .24 - 1.08 & Highland Drive; Spring Lane to Fardown Avenue	SALT LAKE	\$ 1,842,309	\$ 1,842,309	\$ 0	\$ 133,781	\$ 1,976,091
14413	Under Construction	Railroad	SR-172; MP 6.18 - 9.21	SALT LAKE	\$ 1,800,000	\$ 1,800,000	\$ 130,709	\$ 0	\$ 1,930,709
14923	Scoping	Roadway Reconstruct - Without Widening	Cnty:FA-2102; MP 2.97 - 3.94 & Vine Street; 1300 East to Van Winkle Expressway	SALT LAKE	\$ 693,221	\$ 693,221	\$ 0	\$ 50,339	\$ 743,560

Salt Lake/ West Valley Urban Surface Transportation Program (STP) Funds

Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
STP - URBAN AREA SALT LAKE (WFRC) STP_URB_SL									
15911	Scoping	Roadway Reconstruct - With Widening	Cnty:FA-2180; MP .59 - 1.47	SALT LAKE	\$ 652,610	\$ 652,610	\$ 0	\$ 47,390	\$ 700,000
15913	Under Construction	Roadway Reconstruct - With Widening	4150 West from Majestic Rise Parkway (13200 So) to 12600 South	SALT LAKE	\$ 6,199,225	\$ 6,199,225	\$ 0	\$ 450,164	\$ 6,649,389
16921	Under Construction	Intersection Improvements	SR-209; MP 11.92 - 11.92	SALT LAKE	\$ 1,718,322	\$ 1,718,322	\$ 0	\$ 124,778	\$ 1,843,100
16923	Scoping	Spot Improvement - Operational	Cnty:FA-2068; MP .06 - .40	SALT LAKE	\$ 233,075	\$ 233,075	\$ 0	\$ 16,925	\$ 250,000
16930	Awarded	Roadway Minor Rehab - Purple Book	Cnty:FA-2172; MP 14.03 - 15.53	SALT LAKE	\$ 1,780,693	\$ 1,780,693	\$ 0	\$ 129,307	\$ 1,910,000
18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$ 1,258,106	\$ 1,258,106	\$ 0	\$ 0	\$ 1,258,106
10011	Closed	Signal and/or Lighting Project	138TH SO; BANERTER TO 3RD EAST & Cnty:FA-2044; MP .19 - .50 & update route	SALT LAKE	(\$494,584)	(\$494,584)	\$ 0	\$ 0	(\$494,584)
11985	Scoping	Funding Pass Through	Project Planning Support - Salt Lake County	SALT LAKE	\$ 917,146	\$ 917,146	\$ 0	\$ 0	\$ 917,146
Totals					\$ 31,370,689	\$ 31,370,689	\$ 253,918	\$ 1,902,543	\$ 33,527,149

Ogden/ Layton Urban Surface Transportation Program (STP) Funds

Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
STP - URBAN AREA OGDEN / LAYTON (WFRC) STP_URB_O/L									
12291	Closed	Roadway Reconstruct - With Widening	SR-193; MP 5.17 - 8.43 & SR-193; MP 5.17 - 8.43	DAVIS	(\$38,349)	(\$38,349)	(\$2,785)	\$ 0	(\$41,134)
13321	Closed	Roadway Reconstruct - With Widening	SR-193; MP 3.20 - 3.60	DAVIS	(\$2,045)	(\$2,045)	(\$148)	\$ 0	(\$2,193)
14043	Under Construction	Roadway Reconstruct - With Widening	Bluff Road; 550 West (on Gentile) to 1000 West	DAVIS	\$ 2,435,857	\$ 2,435,857	\$ 0	\$ 176,882	\$ 2,612,739
14843	Active	Roadway Reconstruct - With Widening	500 West; 2000 South to SR-108	DAVIS	\$ 450,809	\$ 450,809	\$ 0	\$ 32,736	\$ 483,545
16937	Active	Roadway Reconstruct - Without Widening	Cnty:FA-1384; MP .19 - .64	DAVIS	\$ 160,000	\$ 160,000	\$ 0	\$ 11,619	\$ 171,619
18756	Active	Other Study	N/A Annual Workplan	SALT LAKE	\$ 771,097	\$ 771,097	\$ 0	\$ 0	\$ 771,097
13822	Under Construction	Roadway Reconstruct - With Widening	I-15; MP 329.79 - 340.71 & I-15; Hill Field Road to Davis/Weber County Line to I-84	VARIOUS	\$ 9,482,578	\$ 9,482,578	\$ 688,588	\$ 0	\$ 10,171,166
8559	Closed	Roadway Reconstruct - With Widening	ADAMS AVENUE; CITY LIMITS TO US-89	WEBER	(\$86,464)	(\$86,464)	\$ 0	(\$6,279)	(\$92,742)
11993	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-3448; MP .00 - .50 & Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 370,203	\$ 370,203	\$ 0	\$ 0	\$ 370,203
15906	Scoping	Transit Service	Ogden Intermodal Hub (23rd/ Wall Ave) to McKay Dee Hospital (48th/ Harrison Blvd)	WEBER	\$ 10,000	\$ 10,000	\$ 0	\$ 726	\$ 10,726
11993	Substantially Compl	Roadway Reconstruct - With Widening	Cnty:FA-3448; MP .00 - .50 & Larsen Lane; North Harrisville Road to Washington Blvd	WEBER	\$ 2,577,523	\$ 2,577,523	\$ 0	\$ 0	\$ 2,577,523
11990	Active	Funding Pass Through	Project Planning Support -Weber & Davis County	DAVIS	\$ 1,092,855	\$ 1,092,855	\$ 0	\$ 0	\$ 1,092,855
Totals					\$ 17,224,064	\$ 17,224,064	\$ 685,655	\$ 215,685	\$ 18,125,403

WFRC Urban Area Congestion Mitigation/ Air Quality Program (CMAQ) Funds
Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC									
11097	Under Construction	Trails and Bikepaths	Jordan River Trail - Gardner Village TRAX Station	SALT LAKE	\$ 138,712	\$ 138,712	\$ 0	\$ 10,073	\$ 148,785
14588	Closed	Transit Service	Tooele Flex Route Transit service in Tooele County	TOOELE	(\$21,440)	(\$21,440)	\$ 0	\$ 0	(\$21,440)
12000	Active	Intersection Improvements	Bengal Blvd & 2300 East Round-About	SALT LAKE	\$ 615,784	\$ 615,784	\$ 0	\$ 0	\$ 615,784
13930	Closed	Other Study	Brigham City	BOX ELDER	(\$177)	(\$177)	\$ 0	(\$13)	(\$190)
15637	Closed	Spot Improvement - Operational	SR-102; MP 15.34 - 15.55	BOX ELDER	(\$55,106)	(\$55,106)	\$ 0	(\$4,002)	(\$59,107)
13930	Closed	Other Study	Brigham City	BOX ELDER	\$ 0	\$ 0	\$ 0	(\$7,094)	(\$7,094)
15578	Close Out	Safe Sidewalk/ADA	SR-138; MP 19.40 - 19.45	TOOELE	(\$200,000)	(\$200,000)	\$ 0	(\$14,523)	(\$214,523)
16770	Awarded	Safe Sidewalk/ADA	Cnty:FA-2651; MP .20 - .40	TOOELE	\$ 206,548	\$ 206,548	\$ 0	\$ 0	\$ 206,548
14849	Advertised	Intersection Improvements	2000 West & 1300 North, Clinton	DAVIS	\$ 293,675	\$ 293,675	\$ 0	\$ 21,326	\$ 315,000
11086	Close Out	ATMS Project	US-89; MP 369.05 - 372.93	SALT LAKE	(\$80,644)	(\$80,644)	(\$5,856)	\$ 0	(\$86,500)
12638	Closed	ATMS Project	Cnty:FA-2061; MP .00 - .00 & Cnty:FA-2080; MP 3.87 - 4.61 & SR-282; MP 2.25 - 2.25 & SR-282; MP 2.54 - 2.54 & SR-68; MP 41.31 - 45.08 & SR-111; MP 9.11 - 10.09 & SR-175; MP .30 - 1.90 & SR-171; MP .00 - 5.55	SALT LAKE	(\$152,470)	(\$152,470)	(\$11,072)	\$ 0	(\$163,541)
12640	Closed	ATMS Project	SR-201; MP 15.69 - 15.84 & I-215; MP 7.15 - 7.42 & I-15; MP 292.21 - 292.49 & SR-201; MP 15.69 - 15.84 & I-215; MP 7.15 - 7.42 & I-15; MP 292.21 - 292.49	SALT LAKE	(\$15,027)	(\$15,027)	(\$1,091)	\$ 0	(\$16,118)
13130	Scoping	Trails and Bikepaths	14600 South; Pony Express Rd to UPRR Bridge	SALT LAKE	\$ 48,480	\$ 48,480	\$ 0	\$ 3,520	\$ 52,000
13131	Under Construction	ATMS Project	SR-186; MP 7.90 - 8.25 & Foothill VMS; Southbound	SALT LAKE	\$ 322,949	\$ 322,949	\$ 23,451	\$ 0	\$ 346,400

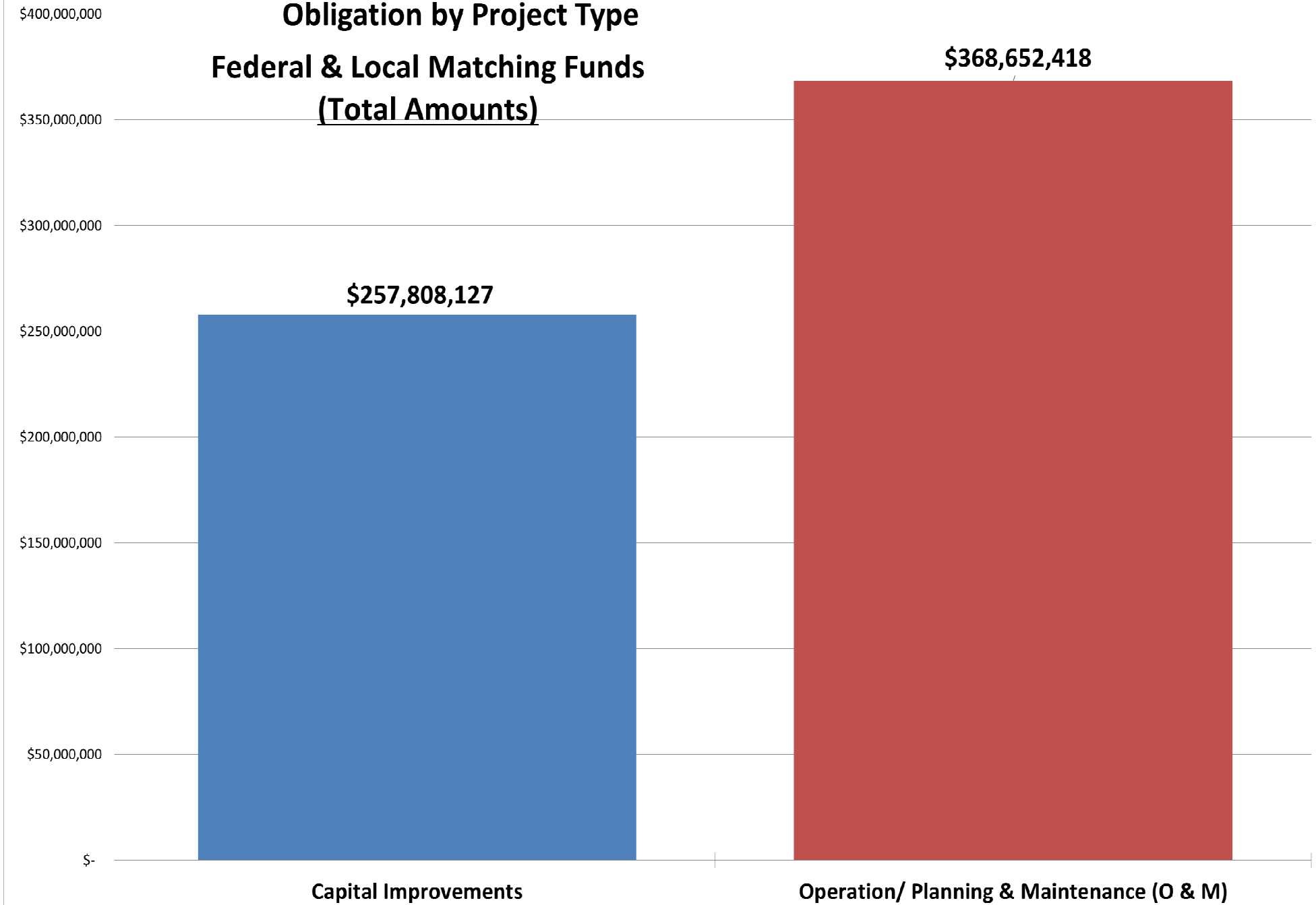
WFRC Urban Area Congestion Mitigation/ Air Quality Program (CMAQ) Funds
Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
CONGESTION MITIGATION/AIR QUALITY (WFRC) CMAQ_WFRC									
14646	Closed	ATMS Project	Cnty:FA-2326; MP 2.34 - 2.44 & SR-282; MP 1.99 - 2.94	SALT LAKE	(\$120,149)	(\$120,149)	(\$8,725)	\$ 0	(\$128,874)
17961	Under Construction	ATMS Project	SR-111; MP 8.00 - 10.60 & SR-172; MP 2.00 - 3.00 & SR-171; MP .00 - 4.00 & SR-154; MP 22.00 - 24.00 & SR-154; MP 21.12 - 24.00 & SR-71; MP 12.50 - 22.00 & SR-209; MP 4.50 - 7.50 & SR-111; MP .00 - 2.50 & Various Locations in Salt Lake Urban Area	SALT LAKE	(\$87,258)	(\$87,258)	(\$6,336)	\$ 0	(\$93,594)
10018	Active	ATMS Project	Other: STATEWIDE TRAVEL PROGRAM	VARIOUS	\$ 200,000	\$ 200,000	\$ 14,523	\$ 0	\$ 214,523
15040	Active	ATMS Project	Study Only	VARIOUS	\$ 279,690	\$ 279,690	\$ 20,310	\$ 0	\$ 300,000
16443	Physically Complete	Spot Improvement - Safety	I-80; MP 99.15 - 106.00	VARIOUS	\$ 466,150	\$ 466,150	\$ 33,850	\$ 0	\$ 500,000
17960	Under Construction	ATMS Project	SR-97; MP .00 - 5.00 & SR-193; MP 5.00 - 8.00 & SR-13; MP .00 - 3.00 & SR-235; MP .00 - 3.20 & I-84; MP 81.04 - 89.00 & I-84; MP 81.04 - 89.00 & Ogden Urban Area - Various Locations	VARIOUS	\$ 2,226,344	\$ 2,226,344	\$ 161,668	\$ 0	\$ 2,388,013
18012	Active	ATMS Project	Cnty:FA-2135; MP .50 - .50 & SR-204; MP 4.83 - 4.83 & Various Locations throughout the Salt Lake/Ogden Urban Areas	VARIOUS	\$ 361,111	\$ 361,111	\$ 26,222	\$ 0	\$ 387,333
12003	Closed	Trails and Bikepaths	Frontage Road Bike Lanes; 638 North to 2200 North (Lund Lane)	WEBER	(\$208,542)	(\$208,542)	\$ 0	(\$15,144)	(\$223,685)
14850	Scoping	Intersection Improvements	SR-168; MP 1.13 - 1.16 & SR-60; MP .76 - .79 & SR-60 at Ritter Drive, Riverdale	WEBER	\$ 59,201	\$ 59,201	\$ 0	\$ 4,299	\$ 63,500
16946	Scoping	Safe Sidewalk/ADA	Polk Avenue; 36th Street to Franklin	WEBER	\$ 41,954	\$ 41,954	\$ 0	\$ 3,047	\$ 45,000
Totals					\$ 4,319,784	\$ 4,319,784	\$ 246,945	\$ 1,489	\$ 4,568,218

WFRC Urban Area Transportation Alternatives Program (TAP) Funds
Obligated Federal Fiscal Year 2020

PIN	PIN Status	Category	Project Location	County	Total Obl.	FA	State	Local	Total
TRANSPORTATION ALT PROGRAM - WFRC TAP_URB_WFRC									
16953	Active	Safe Sidewalk/ADA	Cnty:FA-1454; MP .81 - .84	DAVIS	\$ 65,261	\$ 65,261	\$ 4,739	\$ 0	\$ 70,000
16954	Active	Safe Sidewalk/ADA	SR-225; MP .66 - .68	DAVIS	\$ 30,766	\$ 30,766	\$ 2,234	\$ 0	\$ 33,000
14944	Under Construction	Trails and Bikepaths	SR-210; MP 4.35 - 4.56	SALT LAKE	\$ 439,697	\$ 439,697	\$ 0	\$ 0	\$ 439,697
14945	Active	Trails and Bikepaths	Sec 1 completes a gap, Sec 2 Bridge over Welby Jacobs Canal, Sec 3 will extend trail to 4000 West	SALT LAKE	\$ 70,855	\$ 70,855	\$ 0	\$ 0	\$ 70,855
14946	Under Construction	Trails and Bikepaths	Smith Fields Park to Willow Creek Trail & Stokes Ave	SALT LAKE	\$ 617,024	\$ 617,024	\$ 0	\$ 0	\$ 617,024
14947	Scoping	Trails and Bikepaths	Cnty:FA-2105; MP .93 - .93	SALT LAKE	\$ 135,398	\$ 135,398	\$ 0	\$ 9,832	\$ 145,230
14948	Closed	Trails and Bikepaths	SR-171; MP 14.98 - 15.02	SALT LAKE	(\$8,127)	(\$8,127)	\$ 0	\$ 0	(\$8,127)
14949	Active	Trails and Bikepaths	TAYLORSVILLE REGIONAL TRAIL; 5140 South to 5400 South, MP 0.00 to MP 0.4023; LENGTH 0.4023 MILES	SALT LAKE	\$ 28,783	\$ 28,783	\$ 0	\$ 0	\$ 28,783
14951	Region Review	Trails and Bikepaths	Cnty:FA-2148; MP 5.46 - 6.82	SALT LAKE	\$ 15	\$ 15	\$ 0	\$ 0	\$ 15
14952	Scoping	Trails and Bikepaths	Beck Street bicycle lanes in SLC between Chicago St and the existing shared use path on the frontage road	SALT LAKE	\$ 51,649	\$ 51,649	\$ 0	\$ 3,751	\$ 55,400
15926	Advertised	Trails and Bikepaths	Kearns Bicycle Route Signing Wayfinding - Kearns Metro Boundaries	SALT LAKE	\$ 10,945	\$ 10,945	\$ 0	\$ 795	\$ 11,740
16949	Awarded	Safe Sidewalk/ADA	Construct sidewalk, curb, and gutter on the west side of Northwest avenue from 5415 S to existing sidewalk at about 5570 S. Length=0.25 miles.	SALT LAKE	\$ 193,918	\$ 193,918	\$ 0	\$ 14,082	\$ 208,000
16951	Scoping	Safe Sidewalk/ADA	SR-171; MP 14.50 - 14.59	SALT LAKE	\$ 77,313	\$ 77,313	\$ 0	\$ 5,614	\$ 82,927
Totals					\$ 1,713,498	\$ 1,713,498	\$ 6,973	\$ 34,073	\$ 1,754,544

**FFY 2020 Federal Transit Administration Funds
Obligation by Project Type
Federal & Local Matching Funds
(Total Amounts)**



UTA FY 2020 GRANTS OVERVIEW

Funds Allocated (awarded and executed) in Fed. FY 2020 (10/01/19 - 09/30/2020)

	Fed. Amt	Local Amt.	Tot. Amt.				
Totals	\$ 487,756,332	\$ 138,704,213	\$ 626,460,545	Improvement Type	Federal Amount	Local Amount	Total Amount
Totals / Project Type	\$ 154,745,947	\$ 103,062,180	\$ 257,808,127	Capital Improvements	32%	74%	41%
	\$ 333,010,385	\$ 35,642,033	\$ 368,652,418	Operation/ Planning & Maintenance (O & M)	68%	26%	59%

Program Details Listed Below

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
FTA Grants							
UT-16-X006-01	\$ 1,159,485	\$ 467,630	\$ 1,627,115	5310 Large Urbanized Areas FY2013	8/25/2015	Ready to close	100
UT-2017-001-00	\$ 70,981,999	\$ 70,982,001	\$ 141,964,000	UTA Provo-Orem Bus Rapid Transit - Small Starts - Completing final items and FTA documentation.	12/19/2016	Ready to close	100
UT-2017-002-00	\$ 5,899,741	\$ 1,474,935	\$ 7,374,676	FY2015-16-5339 Depot District, Riverside, Provo Intermodal	12/19/2016	Ready to close	100
UT-2016-013-00D	\$ 661,632	\$ 198,640	\$ 860,272	Sec 5310 Large UZA Area FY 2014 and FY 2015 O/L	9/19/2016	Active	97
UT-2016-013-00S	\$ 958,581	\$ 352,340	\$ 1,310,921	Sec 5310 Large UZA Area FY 2014 and FY 2015 SL/WV	9/19/2016	Active	98
UT-2016-013-00U	\$ 350,245	\$ 75,760	\$ 426,005	Sec 5310 Large UZA Area FY 2014 and FY 2015 P/O	9/19/2016	Active	100
UT-2017-015-00	\$ 678,381	\$ 267,921	\$ 946,302	FY15-17 5310 Ogden/Layton	9/14/2017	Active	85
UT-2017-016-00	\$ 437,819	\$ 101,515	\$ 539,334	FY15-17 5310 Provo/Orem	9/14/2017	Active	56
UT-2017-017-00	\$ 1,588,868	\$ 786,774	\$ 2,375,642	FY15-17 5310 Salt Lake/West Valley	9/14/2017	Active	93

Program Details Listed Below

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
UT-2017-012-00	\$ 5,427,100	\$ 891,400	\$ 6,318,500	FY 2015 5312 LoNo Electric Buses	9/22/2017	Ready to close	100
UT-2018-002-00	\$ 20,000,000	\$ 5,000,000	\$ 25,000,000	FY 16 TIGER UTA First Last Mile Connections Grant	4/9/2018	Active	49
UT-2018-005-00	\$ 5,612,526	\$ 407,563	\$ 6,020,089	FY2017-18 CMAQ, STP Capital & Operations (Rideshare/Vanpool, Expansion Routes 220 & 54, 2 Ski Buses, 3 Locomotive overhaul, Sandy TOD Parking Structure) - Parking structure is the last item and is finishing construction soon.	7/27/2018	Active	100
UT-2018-010-00	\$ 11,424,513	\$ 2,856,129	\$ 14,280,642	FY2018 5339(a) Formula for Depot District Construction - amended to add almost \$7.5M in formula grant funds. Dates shown are amendment dates	2/7/2021	Active	100
UT-2018-011-00	\$ 2,600,000	\$ 650,000	\$ 3,250,000	FY2018 5339(b) Discretionary for Depot District Construction - amended to add \$11M in discretionary grant funds. Dates shown are amendment dates	2/8/2021	Active	100
UT-2019-001-00	\$ 712,758	\$ 331,944	\$ 1,044,702	FY 17-18 5310 SL/WV Capital, Operations and Admin	4/12/2019	Active	59
UT-2019-002-00	\$ 488,754	\$ 182,059	\$ 670,813	FY 17-18 5310 O/L Capital, Operations and Admin	4/12/2019	Active	61
UT-2019-003-00	\$ 429,841	\$ 117,518	\$ 547,359	FY 17-18 5310 P/O Capital, Operations and Admin	4/12/2019	Active	27
UT-2020-003-00	\$ 700,125	\$ 284,713	\$ 984,838	FY 2018 Innovative Coordinated Access and Mobility Competitive - Electronic Voucher Development	2/4/2020	Active	21
UT-2020-004-00	\$ 49,594,445	\$ 12,398,612	\$ 61,993,057	FY 2020 5307 Urbanized Formula Preventive Maintenance & Paratransit Operating	5/19/2020	Active	86
UT-2020-005-00	\$ 16,517,549	\$ 4,129,388	\$ 20,646,937	FY 2020 5337 SGR Fixed Guideway Preventive Maintenance	5/20/2020	Active	100
UT-2020-007-00	\$ 187,175,694	\$ -	\$ 187,175,694	5307 CARES Act Operations and Capital	6/9/2020	Active	50
UT-2020-010-00	\$ 2,360,053	\$ 171,378	\$ 2,531,431	FY 2019 CMAQ/Capital/Locomotive Overhaul	7/20/2020	Active	51

Program Details Listed Below

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
UT-2021-001-00	\$ 2,775,830	\$ 201,570	\$ 2,977,400	FFY 2019 CMAQ- Capital-Replacement Buses	1/13/2021	Active	100
Other Agency Grants							
EMW-2017-RA-00042	\$ 30,000	\$ -	\$ 30,000	Homeland Security -- Law Enforcement Anti Terrorism Training	9/18/2017	Active	29
EMW-2018-RA-00046-S01	\$ 6,000	\$ -	\$ 6,000	FY 2018 TSGP Canine - FEMA will close as soon as the original end date has passed.	9/17/2018	Ready to close	100
EMW-2019-RA-00040	\$ 98,650	\$ -	\$ 98,650	PRD's Personal Radiation Detection	10/21/2019	Active	77
Non Federal Grants							
2018 Out and About	\$ 25,000	\$ -	\$ 25,000	Out and About - moving ahead as part of the e-voucher project	7/13/2018	Active	21
18-2862AB & Grant Amendment 1	\$ 130,000	\$ 43,333	\$ 173,333	UDDC - On Demand WAV	9/5/2018	Active	100
EVUT-252139	\$ 500,000	\$ 1,405,612	\$ 1,905,612	RMP STEP - Plug-in Electric Vehicle Custom Project	12/17/2018	Active	0
WACOG 18-2716JH	\$ 2,500,000	\$ -	\$ 2,500,000	Ogden BRT - Design - billing grant for design	7/10/1905	Active	0
WACOG 18-2717JH	\$ 5,000,000	\$ -	\$ 5,000,000	Ogden BRT - ROW Acquisition - to begin as project starts up.	7/10/1905	Active	0
VW Settlement	\$ 13,079,240	\$ 14,000,000	\$ 27,079,240	20 Electric Vehicles and Charging Infrastructure - Vehicle procurement is progressing	5/22/2020	Active	0
UDEM	\$ 50,000	\$ -	\$ 50,000	Police Radios	8/4/2020	Ready to close	100
UCAIR	\$ 25,000	\$ -	\$ 25,000	Transit Passes for Low Income	12/15/2020	Active	0
Grants Closed Since Last Year-End Report							
UT-2017-006-00	\$ 250,000	\$ 62,500	\$ 312,500	FY 2016 5309 Ogden TOD Planning	3/23/2017	Closed	100

Program Details Listed Below

Grant Number	Fed. Amt	Local Amt.	Tot. Amt.	Brief Description	Award Date	Status	Approx % Comp
American Dream Round 2	\$ 30,000	\$ -	\$ 30,000	American Dream - Round 2 Maas	11/29/2018	Closed	100
National Police Dog Foundation	\$ 4,500	\$ -	\$ 4,500	2 Police Canines	3/26/2019	Closed	100
168642 (16-1589JH)	\$ 980,318	\$ 245,080	\$ 1,225,398	JARC/New Freedom old UDOT	2/10/2016	Closed	100
UT-26-0008-02	\$ 50,000	\$ -	\$ 50,000	VTCLI Tooele Marketing/Outreach	7/18/2014	Closed	100
UT-2020-001-00	\$ 17,781,947	\$ 4,445,487	\$ 22,227,434	FY 2019 SGR Fixed Guideway Preventive Maintenance	12/4/2019	Closed	100
UT-2017-011-00	\$ 3,520,000	\$ 880,000	\$ 4,400,000	FY 17 Section 3028 Positive Train Control	9/22/2017	Closed	100
UT-2020-002-00	\$ 49,086,478	\$ 12,271,620	\$ 61,358,098	FY 2019 Preventive Maintenance (Bus,Rail & ADA Operating)	12/4/2019	Closed	100
2018 FRA/PTC 69A36520401110CRSUT	\$ 2,781,775	\$ 2,781,775	\$ 5,563,550	CRISI grant for PTC - Project came in under budget and unspent funds were deobligated to FRA. This was awarded in 2018 but had been left off past reports	8/23/2018	Closed	54
UT-2020-009	\$ 1,791,485	\$ 130,091	\$ 1,921,576	CMAQ for operations/UVX/Rideshare/Route Expansion - Awarded and Closed in 2020	7/8/2020	Closed	100
UT-2020-012	\$ 1,500,000	\$ 108,925	\$ 1,608,925	STBG for Ogden-WSU BRT Design - Awarded and Closed in 2020	7/27/2020	Closed	100
	Fed. Amt	Local Amt.	Tot. Amt.				
Totals	\$ 487,756,332	\$ 138,704,213	\$ 626,460,545	Improvement Type	Federal Amount	Local Amount	Total Amount
Totals / Project Type	\$ 154,745,947	\$ 103,062,180	\$ 257,808,127	Capital Improvements	32%	74%	41%
	\$ 333,010,385	\$ 35,642,033	\$ 368,652,418	Operation/ Planning & Maintenance (O & M)	68%	26%	59%

DATE: March 25, 2021
AGENDA ITEM: 6
SUBJECT: **ACTION:** Release for review and comment: Draft FY22 WFRC Goals, Budget, and Unified Planning Work Program (UPWP)
PREPARED BY: Loveit Baumgardner, Wayne Bennion and Ned Hacker

BACKGROUND:

Wasatch Front Regional Council (WFRC) staff, in coordination with the WFRC Budget Committee, has identified proposed agency goals and prepared a draft budget and Unified Planning Work Program (UPWP) that outline the objectives and activities that WFRC plans to undertake in fiscal year 2022.

The WFRC Budget Committee reviewed the suggested goals, draft budget and UPWP on March 11, 2021 and the Regional Council will review these three items at its meeting on March 25, 2021. The Regional Council will then make these available for review by the public and by the County Councils of Governments (COGs). After considering any comments received, the Regional Council will approve the goals and adopt a final budget and UPWP in May 2021. Below is a description and list of the goals, a summary of the UPWP, and discussion about key aspects of the budget.

WFRC Goals

Each year WFRC adopts a high-level set of goals and priorities to help shape its activities for the next year. These goals are developed through review of the WFRC's adopted Mission & Roles, reflection on the agency activities and accomplishments for the previous year, and a collaborative and full discussion among the WFRC staff, in consultation with the WFRC Council leadership. The goals are not meant to be a comprehensive list of all of WFRC's activities, but rather to articulate priority activities for the agency in FY22. The WFRC Unified Planning Work Program (UPWP), to be presented to the Regional Council at its meeting in May 2021, comprehensively lists all of WFRC's activities. These goals are for WFRC as an organization; they are not intended to be goals for the condition of the region. The Wasatch Choice Regional Vision goals, as adopted by the Council, serve that purpose.

The proposed WFRC FY22 goals are as follows:

1. Collaboratively advance the Wasatch Choice Regional Vision as a framework for integrating transportation, land use, and economic development, to best address growth-related opportunities and challenges
2. Effectively administer ongoing plans and programs
3. Provide subject-matter expertise to federal, state, and local officials and policymakers
4. Strive for organizational excellence

Not surprisingly, the FY22 goals are similar to the FY21 goals. This reflects the continuity in our organizational mission and roles, and the fact that most of our activities are ongoing and span multiple years. The proposed goals, with more detailed descriptions, are included as exhibits to this memo.

Unified Planning Work Program

The UPWP outlines the work tasks that WFRC will pursue during FY22 in collaboration with cities, counties, UDOT, UTA, and other partners. Among the primary tasks are assisting local communities with growth, transportation, and planning issues; ongoing development of the Regional Transportation Plan, Utah Unified Transportation Plan, and Wasatch Choice Regional Vision; continuing efforts to update and implement the Transportation Improvement Program; assisting in the development of air quality plans; continuing to utilize and improve analytical capabilities; and engaging with the public and local, state, and federal officials.

Budget Overview

Expenditures:

The budget for FY22 shows an increase of 19% over estimated FY21 expenditures, as several categories of expenditures from FY21 were less than anticipated due to the COVID-19 pandemic. Uncertainty surrounding the fiscal impact of the pandemic led WFRC to institute several cost-saving measures, including delaying or deferring: 1) wage adjustments for staff, 2) hiring of the replacement for the outgoing CFO and a new TLC program planner, 3) filling vacancies that occurred during the year, and 4) entering into new consulting contracts. Other expenses such as travel and training were delayed or eliminated, making those significantly less than what had been planned before the pandemic. The FY22 budget also includes expenses for the Household Travel Survey and the Transportation and Land Use Connection (TLC) Program that were budgeted in FY21 but were delayed due to the pandemic or were initiated in FY21 but are anticipated to carry into FY22 as multi-year efforts.

The FY22 budget generally assumes that expenditures will return to a pre-pandemic norm. The budget functions as a legal limit on expenditures, and of course we do not have to spend everything that is budgeted; in fact we routinely come in under budget. As we move towards and into FY22, we will continue to assess the economy and market and have the ability to make budget adjustments as may be warranted.

The major expenditure in the budget is for staff salary and benefits. The budget includes funding to maintain the current full-time staff of 30, and for four months for the outgoing CFO who will be retiring at the end of October 2021, and the addition of the new TLC planner whose hiring was delayed from FY21. Consistent with past practice, the budget also includes an overall personnel line item increase of five percent that functions as a cap for salary and employee benefit cost adjustments, including group health insurance.

Consultant contracts represent the second largest expenditure in the FY22 budget. The footnotes to the budget provide detail of anticipated consulting contracts. The following are descriptions of two significant areas of consultant expense:

- The largest element of contractual expenditures (approximately \$1.5M in FY22) are for planning and technical assistance on Transportation and Land Use Connection (TLC) program projects funded with WFRC's federal STP funds and contributions from UDOT, UTA, and Salt Lake County, as well as local matching funds. Some of the TLC projects will not be completed before the end of FY21 and will be carried forward to FY22, with a budget amendment to be made in October 2021 when final accounting for FY21 is completed, reflecting the multi-year nature of the program. Much of the variation in the contractual line item reflects those TLC program consultant expenses, which are fully budgeted in one year and then often roll into the next, as well as the growth in the program. The expansion of TLC over time was planned, budgeted, and paid for with specific new funding.
- The other large item (approx. \$1.4M in FY22) is the Household Travel Survey, a significant data collection effort that is conducted roughly every ten years and is managed by WFRC and jointly funded by WFRC and its transportation agency partners. The WFRC costs of the travel survey will be covered through federal Surface Transportation Program (STP) funding. The Household Travel Survey was anticipated to start in FY21, but was largely deferred to FY22 given the disruptive effects of the pandemic on travel.

All other expenditures in other line items were estimated based on past experience and anticipated changes. The footnotes to the budget provide additional detail on these costs.

Funding Sources:

Federal transportation funds continue to be WFRC's main source of revenue. Most of WFRC's federal funding comes through the U.S. Department of Transportation. The current multi-year federal transportation funding and policy authorization legislation, the FAST Act, expires on September 30, 2021. The reauthorization process is an uncertain one, and often results in temporary program and funding extensions as Congress and the President deliberate. While unlikely, there is a risk of the program expiring without extension, or funding being rescinded. This situation is not unprecedented, but the degree of risk warrants close monitoring of the situation.

The mix of federal funding in the WFRC FY20 and FY21 budgets requires some explanation. WFRC uses two principal federal funding sources: formula planning (PL) funds, and Surface Transportation Program (STP) funds. In FY20, facing the possibility of a rescission of certain federal funds due to uncertainty and delay in the adoption of the federal budget, the Council elected to accelerate the utilization of PL funds and delay the utilization of STP funds; with the plan to reverse and rebalance that utilization in FY21. This rebalancing action is reflected in the PL and STP funding line items as seen in the "Source of Funds" table. In FY22 the normal balance between the two funding sources is restored.

The budget includes continuing federal funding from the Small Cities Community Development Block Grant (CDBG) program at \$50,000 a year and a modest one-time amount to administer a CARES Act grant program for local government COVID 19 related projects. The budget also includes \$70,000 for the Wasatch Front Economic Development District (WFEDD) and \$335,332 in CARES Act funding for business recovery projects from the Economic Development Administration, most of which will be used for consultants to assist with the projects.

For WFRC FY22 the local county contributions increase by 1.7%. Consistent with WFRC policy, in WFRC FY22 the local county contributions increase by a factor representative of the change in the Consumer Price Index (CPI) averaged over the prior three completed WFRC fiscal years, July

1, 2017 through June 30, 2020. This projected increase supports the ongoing financial stability of the Council.

The state contribution remains level at \$140,000.

EXHIBITS:

Draft FY22 WFRC Goals
Draft budget for FY22 and footnotes
Draft FY22 UPWP Summary

RECOMMENDATION AND MOTION:

The WFRC Budget Committee recommends and moves that the Council release for review and comment the draft WFRC goals, UPWP, and budget for FY22.

CONTACT INFORMATION:

Loveit Baumgardner, (801) 913-1838
Wayne Bennion, (801) 363-4250 x 1112
Ned Hacker, (801) 363-4250 x 1120
Andrew Gruber, (801) 824-0055

Fiscal Year 2022 Goals

1. Collaboratively advance the Wasatch Choice Regional Vision as a framework for integrating transportation, land use, and economic development, to best address growth-related opportunities and challenges

- a. Support local communities to update their plans for growth and development.
 - Help communities to: (i) integrate their local transportation, land use, housing, and economic development plans; (ii) align with the Wasatch Choice Regional Vision; (iii) satisfy statutory requirements; and (iv) manage funding challenges, all while addressing community concerns, and recovering and transitioning from the pandemic.
 - Provide high-quality data and analysis, advice, and technical and financial resources.
 - Update the Wasatch Choice Regional Vision to reflect significant local planning and development decisions.
 - Engage, inform, and facilitate collaboration among local governments, transportation agencies, and other public and private sector stakeholders.
- b. Communicate the needs and benefits of investment in Utah's multimodal transportation system as reflected in Utah's Unified Transportation Plan 2019-2050.

2. Effectively administer ongoing plans and programs

- a. Refine the performance-based approach for WFRC plans and programs, to (i) monitor and share progress towards the adopted Wasatch Choice goals; (ii) streamline and further the utilization of performance measurement; (iii) use "access to opportunities" as a measure for planning and programming; and (iv) promote inclusive engagement in transportation planning processes and equitable access to affordable and reliable transportation options.
- b. Continue refinement of the Wasatch Choice Regional Vision and development of the 2023-2050 Regional Transportation Plan (RTP), including enhanced consideration of (i) planning/ environmental linkages; (ii) multi-modal project prioritization; (iii) policy approaches to complement planned investments; (iv) innovative funding and financing strategies; and (v) external forces and policies based on pandemic recovery, automation, shared mobility, and telework/e-commerce.
- c. Develop the 2023-2028 Transportation Improvement Program (TIP), compiling prioritized road, transit, and active transportation projects (adopt summer 2022).
- d. Provide funding and technical support to communities through WFRC programs including: Surface Transportation Program (STP), Congestion Mitigation and Air Quality Program (CMAQ), Transportation Alternatives Program (TAP), Community Development Block Grant (CDBG), and Transportation and Land Use Connection Program (TLC) (project recommendations spring 2022).
- e. Implement the regional 2018-2023 Comprehensive Economic Development Strategy (CEDS), linking economic development with transportation and land use planning, working through the Wasatch Front Economic Development District (WFEDD).

MISSION STATEMENT

The Wasatch Front Regional Council builds consensus and enhances quality of life by developing and implementing visions and plans for a well-functioning multi-modal transportation system, livable communities, a strong economy, and a healthy environment.

ROLES

To accomplish our mission, the Wasatch Front Regional Council serves the following roles.



Convener

We facilitate collaboration with our communities and partners.



Technical Expert

We are trusted subject-matter experts.



Planner

We proactively plan for the future of our region.



Implementer

We put visions and plans into action.



3. Provide subject-matter expertise to federal, state, and local officials and policymakers

- a. Work with national associations and Utah partners to advance reauthorization of federal transportation funding and policies, focusing on multi-modal funding stability with continued strong local and regional voice.
- b. Evaluate infrastructure funding and financing strategies at the state, regional, and local level.
- c. Enhance forecasting and modeling of travel behavior and land use markets, including: (i) preparing for 2022 Household Travel Survey; and (ii) improving modeling of transportation mode choices and impact of urban form on travel behavior.
- d. Collaborate with UDOT and other stakeholders to refine transportation project prioritization processes.
- e. Participate in regionally significant transportation and growth-related projects and activities including but not limited to: major development plans (Point of the Mountain, Northwest Quadrant/ Inland Port, and Falcon Hill); regionally significant transit/ land use analyses (FrontRunner Forward, Future of LRT, Davis-Salt Lake Connector, Point of the Mountain Transit, Midvalley Connector, Local Link, and Mobility Hubs); multi-city active transportation plans; a variety of corridor studies linking roadways and land use, housing development and affordability; Central Wasatch Commission mountain transportation; I-15 statewide analysis; and Census 2020.
- f. Improve air quality by assisting communities and partners in their efforts to reduce emissions through technological changes, transportation choices, and development patterns.

4. Strive for organizational excellence

- a. Ensure accountability and transparency to WFRC members in policy making and prudent, efficient use of resources. Maintain budget stability.
- b. Create and maintain a work environment that maximizes the health, happiness, and productivity of an excellent staff. Provide meaningful, constructive feedback to employees through performance evaluations. Encourage priority professional development opportunities.
- c. Ensure compliance with applicable laws, regulations, and best practices.
- d. Adapt to a post-pandemic "new normal" in a way that strikes an appropriate balance between telecommuting for convenience in office work and gatherings, while maintaining the human connection from physical proximity.



FY'22 Goals: Schedule to Develop and Adopt

Item:	Time Frame:	Who:
done - Edit FY'21 into FY'22 Goals	Jan 13-22	Policy & Program Team
done - Initial discussion of FY'22 Goals	Jan 19	Leadership Team (ACs)
done - Follow-up discussion of FY'21 Goals	Jan 25	Mgmt/ Admin Team
done - Request staff input regarding draft FY'22 Goals	Feb 1	Andrew
done - Finalize Draft FY22 Goals	Feb 12	Policy & Program Team
Send draft FY'22 Goals to Budget Committee	Mar 5	Andrea
Present draft FY'22 Goals to Budget Committee	Mar 11	Andrew
Present draft FY'22 Goals to Council	Mar 18	Andrew
Present Final FY'22 Goals to Budget Committee	May 23	Andrew
Present Final FY'22 Goals to Council	May 27	Andrew

Below are the Fiscal Year 2021 Goals edited into DRAFT Fiscal Year 2022 Goals

1. Collaboratively advance the Wasatch Choice Regional Vision as a framework for integrating transportation, land use, and economic development, to best address growth-related opportunities and challenges

a. Support local communities to update their plans for growth and development.

- Help communities to: (i) integrate their local transportation, land use, housing, and economic development plans; (ii) align with the Wasatch Choice Regional Vision; (iii) satisfy statutory requirements; and (iv) manage funding challenges, all while addressing community concerns and recovering and transitioning from the pandemic.
- Provide high-quality data and analysis, advice, and technical and financial resources.
- Update the Wasatch Choice Regional Vision to reflect significant local planning and development decisions.
- Engage, inform, and facilitate collaboration among local governments, transportation agencies, and other public and private sector stakeholders.

b. Communicate the needs and benefits of investment in Utah's multimodal transportation system as reflected in Utah's Unified Transportation Plan 2019-2050.

2. Effectively administer ongoing plans and programs

- a. Refine the performance-based approach for WFRM plans and programs, with a focus onto (i) monitoring and sharing progress towards the adopted Wasatch Choice goals; (ii) streamlineing

and furthering the utilization of performance measurement; ~~and~~ (iii) using "access to opportunities" as a measure for planning and programming; ~~and~~ (iv) promote inclusive engagement in transportation planning processes and equitable access to affordable and reliable transportation options.

b. Continue refinement of the Wasatch Choice Regional Vision and development of the 2023-2050 Regional Transportation Plan (RTP), including enhanced consideration of (i) planning/ environmental linkages; (ii) multi-modal project prioritization; (iii) policy approaches to complement planned investments; (iv) innovative funding and financing strategies; and (v) external forces including technological innovations (e.g. connected, autonomous, shared, and electric mobility options), and policies based on pandemic recovery, automation, shared mobility, and telework/e-commerce.

c. Develop the 202~~23~~²⁴-202~~28~~²⁹ Transportation Improvement Program (TIP), compiling prioritized road, transit, and active transportation projects (adopt summer 202~~4~~⁵).

d. Provide funding and technical support to communities through WFRC programs including: Surface Transportation Program (STP), Congestion Mitigation and Air Quality Program (CMAQ), Transportation Alternatives Program (TAP), Community Development Block Grant (CDBG), and Transportation and Land Use Connection Program (TLC) (project recommendations approvals spring 202~~4~~⁵).

e. Implement the regional 2018-2023 Comprehensive Economic Development Strategy (CEDS), linking economic development with transportation and land use planning, working through the Wasatch Front Economic Development District (WFEDD).

3. Provide subject-matter expertise to federal, state, and local officials and policymakers

a. Work with national associations and Utah partners to advance reauthorization of federal transportation funding and policies, focusing on multi-modal funding stability with continued strong local and regional voice.

b. Evaluate infrastructure funding and financing strategies at the state, regional, and local level.

c. Enhance forecasting and modeling of travel behavior and land use markets, including: (i) prepare for 2022 Household Travel Survey; and (ii) improve modeling of transportation mode choices and impact of urban form on travel behavior.

d. Collaborate with UDOT and other stakeholders to refine transportation project prioritization processes.

e. Participate in regionally significant transportation and growth-related projects and activities including but not limited to: major development plans (Point of the Mountain, ~~Southwest Salt Lake County Vision~~, Northwest Quadrant/ Inland Port, and Falcon Hill); regionally significant transit/ land use analyses (FrontRunner Forward Strategic Business Plan,

Future of LRTTRAX, Ogden-Weber State University Bus Rapid Transit, Davis-Salt Lake Connector, Point of the Mountain Transit, and Midvalley Connector, Local Link, and Mobility Hubs); multi-city active transportation plans; a variety of corridor studies linking roadways and land use, housing development and affordability; Central Wasatch Commission mountain transportation; I-15 statewide analysis; and Census 2020, and regional parking analysis.

f. Improve air quality by assisting communities and partners in their efforts to reduce emissions through technological changes, transportation choices, and development patterns.

4. Strive for organizational excellence

a. Ensure accountability and transparency to WFRC members in policy making and prudent, efficient use of resources. Maintain budget stability.

b. Create and maintain a work environment that maximizes the health, happiness, and productivity of an excellent staff. Provide meaningful, constructive feedback to employees through performance evaluations. Encourage priority professional development opportunities.

c. Ensure compliance with applicable laws, regulations, and best practices.

d. Adapt to a post-pandemic “new normal” in a way that strikes an appropriate balance between utilizing telecommuting for convenience in office work and gatherings, while maintaining the human connection from physical proximity.

Draft
Wasatch Front Regional Council FY 2022 Budget

Source of Funds

	FY 2020	FY2021	FY 2021	FY 2022		
	Actual	Budget	Estimated	Proposed		
Federal Sources:						
Federal Highway Administration - PL	2,952,229	1,712,330	953,931	3,128,556	228%	1
Federal Highway Administration - STP	681,965	4,913,209	2,999,570	2,807,443	-6%	2
Federal Transit Administration	671,104	725,896	725,896	740,214	2%	3
Dept. of Housing and Urban Development	57,782	79,990	77,600	52,300	-33%	4
Economic Development Administration	70,000	470,000	134,668	405,431	201%	5
Total Federal Sources	4,433,082	7,901,425	4,891,665	7,133,944	46%	
State Sources:						
Utah GOMB (CPG match)	140,000	140,000	140,000	140,000	0%	
Community Impact Board	2,000	2,000	2,000	2,000	0%	
UDOT - TLC	305,042	495,461	488,162	307,200	-37%	6
UDOT - Joint Projects	76,699	61,832	61,832	0	-100%	7
UDOT - Tooele RPO	821	0	0	0		8
UDOT - Morgan RPO	7,274	12,726	12,726	0	-100%	8
UDOT - Model Development	85,504	89,372	89,372	92,597	4%	9
Total State Sources	617,341	801,391	794,092	541,797	-32%	
Local Sources:						
Dedicated Project Funds	767,739	1,555,206	1,555,206	1,378,145	-11%	10
MAG - Joint Projects	26,609	57,960	57,960	0	-100%	7
UTA - TLC	98,886	319,239	319,239	187,500	-41%	6
UTA Joint Projects	26,609	46,965	46,965	0	-100%	7
UTA - Transit Sales Tax	160,684	178,974	178,974	182,554	2%	11
Local Contribution	314,174	320,772	320,772	326,225	1.7%	12
Total Local Sources	1,394,702	2,479,116	2,479,116	2,074,424	-16%	
TOTAL SOURCES	6,445,124	11,181,931	8,164,871	9,750,164	19%	

Draft
Wasatch Front Regional Council FY 2022 Budget

Expenditure by Function

Expenditure	FY 2020	FY2021	FY 2021	FY 2022		
	Actual	Budget	Estimated	Proposed		
Salaries/Employee Benefits	3,640,247	4,337,739	3,900,000	4,623,250	19%	13
Contractual	1,995,914	5,666,626	3,440,702	4,009,623	17%	14
Audit and Accounting	17,792	20,000	20,000	26,250	31%	
Dues & Subscriptions	19,861	37,725	37,725	26,475	-30%	15
Equipment Depreciation	102,640	111,884	108,300	114,000	5%	
Equipment Maintenance	9,394	20,000	40,000	55,000	38%	16
Insurance	10,242	12,000	13,000	13,000	0%	
Legal	2,110	10,000	500	10,000	1900%	17
Printing and Publication	0	10,950	1,000	10,950	995%	
Rent	416,231	432,190	432,190	435,000	1%	
Supplies/Software & Licenses	101,614	125,770	125,638	132,250	5%	
Telephone/Data	29,651	35,000	34,446	35,000	2%	
Training	45,392	66,000	10,151	66,000	550%	18
Travel	54,037	79,760	1,219	79,760	6445%	18
Total Expenditures	6,445,124	10,965,644	8,164,870	9,636,558	18%	
Amounts expected to carry into next FY	0	216,287		113,607		19
TOTAL	6,445,124	11,181,931	8,164,871	9,750,164	19%	

Draft
Wasatch Front Regional Council FY 2022 Budget

Expenditure by Program

Program	FY 2020	FY2021	FY 2021	FY 2022		
	Actual	Budget	Estimated	Proposed		
Consolidated Transportation Planning Grant	3,964,147	5,058,185	4,466,127	5,270,868	18%	20
Transportation & Land Use Connection	1,921,037	4,036,108	2,680,613	2,155,600	-20%	21
Household Travel Survey	0	811,250	260,000	1,362,896	424%	22
Economic Development	140,000	140,000	140,000	140,000	0%	
Local Government - Other	19,473	184,442	8,200	110,225	1244%	23
Model Development	122,878	132,177	132,177	134,845	2%	24
Joint Projects	135,554	166,756	180,602	0	-100%	7
Legislative Consulting	66,000	122,000	122,000	146,000	20%	25
CDBG - Tooele	50,000	50,000	50,000	50,000	0%	
Mobility Management	3,233	10,000	9,405	10,000	6%	
Tooele Valley RPO	5,745	10,000	9,679	10,000	3%	
Morgan RPO	7,274	19,022	9,452	10,000	6%	
Community Impact Board	2,000	2,000	2,000	2,000	0%	
Davis County Prop 1 Assistance	0	10,000	10,000	10,000	0%	
EDA CARES Act Business Assistance	0	400,000	64,698	335,431	418%	5
CDBG CARE Act Local Govt Assistance	7,782	29,990	19,918	2,300	-88%	4
TOTAL EXPENDITURES	6,445,124	11,181,931	8,164,871	9,750,164	19%	

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Wasatch Front Regional Council FY 2022 Budget

Local Contributions

County	FY 2020 Actual	FY2021 Budget	FY 2021 Estimated	FY 2022 Proposed		
Box Elder, 1 voting member	12,911	13,182	13,182	13,406	1.7%	12
Davis, 4 voting members	68,861	70,307	70,307	71,502	1.7%	12
Morgan, 1 voting member	12,911	13,182	13,182	13,406	1.7%	12
Salt Lake, 8 voting members	137,719	140,611	140,611	143,001	1.7%	12
Tooele, 1 voting member	12,911	13,182	13,182	13,406	1.7%	12
Weber, 4 voting members	68,861	70,307	70,307	71,502	1.7%	12
TOTAL	314,174	320,772	320,772	326,225	1.7%	12

Draft
Wasatch Front Regional Council FY 2022 Budget

General Fund

	FY 2020	FY2021	FY 2021	FY 2022	
	Actual	Budget	Estimated	Proposed	
Revenue					
Local Sources	20,889	0	0	0	0%
Other	3,768	1,600	1,550	1,600	3%
Interest	0			0	0%
Total revenue	<u>24,657</u>	<u>1,600</u>	<u>1,550</u>	<u>1,600</u>	
Expenditures					
Administration	1,483	1,600	1,545	1,600	4%
Capital outlay	<u>290,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
Total expenditures	<u>291,483</u>	<u>1,600</u>	<u>1,545</u>	<u>1,600</u>	
Excess of revenue over expenditures (usage of fund balance)	-266,826	0	5	0	
Other sources					
Transfers in	0	0	0	0	
Transfers out	<u>71,415</u>	<u></u>	<u></u>	<u>0</u>	
Net change in fund balance	-338,241	0	5	0	

Special Projects Fund

	FY 2020	FY2021	FY 2021	FY 2022	
	Actual	Budget	Estimated	Proposed	
Revenue					
Federal Sources	4,433,082	7,901,425	4,891,665	7,133,944	46%
State Sources	617,341	801,391	794,092	541,797	-32%
Local Sources	1,373,813	2,479,116	2,479,116	2,074,424	-16%
Other		0	0	0	0%
Interest		12,500	6,531	6,500	0%
Total revenue	<u>6,424,235</u>	<u>11,194,432</u>	<u>8,171,404</u>	<u>9,756,664</u>	
Expenditures					
Capital outlay	29,832	45,000	45,000	45,000	0%
Planning	<u>6,342,483</u>	<u>11,181,930</u>	<u>8,056,571</u>	<u>9,636,164</u>	20%
Total expenditures	<u>6,342,483</u>	<u>11,181,930</u>	<u>8,056,571</u>	<u>9,636,164</u>	
Excess of revenue over expenditures (usage of fund balance)	81,752	12,502	114,833	120,500	0%
Other sources					
Transfers in	0	0	0	0	0%
Transfers out	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
Net change in fund balance	81,752	12,502	114,833	120,500	

Draft
Wasatch Front Regional Council FY 2022 Budget

Office Building Fund

	FY 2020	FY2021	FY 2021	FY 2022	
	Actual	Budget	Estimated	Proposed	
Revenue					
Interest		12,000	6,395	6,400	0% 26
Total revenue	0	12,000	6,395	6,400	
Expenditures					
Administration	0	0	0	0	0%
Total expenditures	0	0	0	0	
Excess of revenue over expenditures (usage of fund balance)	0	12,000	6,395	6,400	0%
Other sources					
Transfers in	0	0	0	0	0%
Transfers out	0	0	0	0	0%
Net change in fund balance	0	12,000	6,395	6,400	0%

Draft FY22
Budget Footnotes

1. Federal planning or “PL” funds are the largest single source of funding for WFRC’s budget. In FY20 a possible national rescission of unobligated federal PL funds was announced. The Council took action to mitigate this possible loss of PL by obligating the entire balance of available PL funds in its FY20 budget with an offsetting reduction to federal Surface Transportation Program (STP) funds that are typically used for planning. The Council reversed/rebalanced this action in its FY21 budget. The result of that reversal is shown in the decrease of PL funds from FY20 to FY21. The increase from FY21 to FY22 shows a return to the normal balance of funding between PL and STP funds used for planning. The FY21 use of PL funds is also lower due to cost-reduction measures instituted by WFRC during the pandemic.
2. The movement in Federal Highway Administration Surface Transportation Program (STP) funds from FY20 to FY21 to FY22 reflects the balancing actions described in footnote 1. The growth from FY20 to FY21 also reflects Transportation and Land Use Connection (TLC) program projects that were in process but not completed by the end of FY20 and were carried forward to FY21. The FY22 budget incorporates a 3% increase in STP funds used for transportation planning. The FY22 budget also includes \$657,500 in STP funds for the ongoing household travel survey that began in FY21 and will continue over the next two fiscal years. It is anticipated that an adjustment to STP funds will be made in October 2021 to reflect remaining FY21 projects not completed by the end of FY21 to be carried forward to FY22.
3. Federal Transit Administration funding includes \$730,214 in funds for the Consolidated Planning Grant (CPG) program and \$10,000 for Mobility Management through UTA.
4. The changes in funding from the Department of Housing and Urban Development between the three fiscal years shown here are due to a CARES Act grant WFRC received. This grant provided funding for local governments for pandemic relief efforts. WFRC received \$29,990 to administer the program. WFRC also receives \$50,000 each year to assist small cities to apply for CDBG funds.
5. The Economic Development Administration (EDA) provided WFRC with CARES Act assistance funding for economic recovery related projects. These projects, submitted by local governments in our region, are evaluated and the funds are awarded in conjunction with the TLC program process. WFRC also receives \$70,000 from EDA for a Planning Partnership grant to support the Wasatch Front Regional Economic Development District.
6. Utah Department of Transportation (UDOT) and Utah Transit Authority (UTA) provide funding for the TLC program. This budget shows a decrease of UDOT and UTA funding from estimated FY21 to FY22. This reflects the timing of expenditure of funds on TLC projects, but the actual annual contributions from UDOT and UTA remain consistent.
7. Joint projects are those projects WFRC engages in that include support from UDOT, UTA and Mountainland Association of Governments (MAG). The budget will be amended for any projects that arise in FY22.
8. The State of Utah provided funds for the initial organization of the two regional planning organizations (RPOs) in Tooele and Morgan Counties, which are outside of the WFRC metropolitan planning organization (MPO) boundaries. The initial RPO organization is

complete and WFRC does not receive any further state funding for the RPOs. The RPOs are supported with funds from the cities and counties.

9. WFRC partners with UDOT and Mountainland Association of Governments for costs associated with Model Development including staff and consultant expenses.

10. FY22 Dedicated Project Funds include:

- a. \$10,000 – Tooele Valley RPO
- b. \$42,248 – Model Development (MAG)
- c. \$10,000 – Local funds for Morgan RPO
- d. \$300,000 – Salt Lake County for TLC program
- e. \$300,000 – Local match for TLC awarded projects
- f. \$10,000 – Davis County local option sales tax assistance
- g. \$705,897 – Household Travel Survey

The increase from FY20 to FY21 reflects projects that were in process but not completed by the end of FY20 and were carried forward to FY21. A similar adjustment may be made in October 2021 for FY21 projects to be carried forward to FY22.

11. WFRC receives Transit Sales Tax funds that are used to match the federal Consolidated Planning Grant. This line item amount reflects 20% of the FTA 5303 portion of the CPG by agreement with Utah Transit Authority.

12. Consistent with the approach established by the Council during the FY18 budget process, the FY22 budget includes a 1.7% increase in local contributions. This increase represents a three-year average of the change in Consumer Price Index as measured from July 2017 through June 2020.

13. In FY20 actual salary and benefits expenditures were lower than budgeted due to several staff vacancies that were filled toward the end of the fiscal year. In FY21 the estimated salary and benefits will be lower than originally budgeted due to cost-saving measures instituted due to pandemic uncertainties, and staff turnover that created vacancies that are expected to be filled late in the fiscal year. The FY22 budget assumes: 1) full staffing for the existing 30 positions; 2) four months of overlap from the retiring CFO to work with the new Comptroller ensuring a smooth transition; 3) the addition of a new Accounting Specialist to assist the CFO with basic accounting and provide a level of redundancy in the case of turnover or other staffing changes within the accounting department; 4) the addition of a new TLC planner (initially intended to be hired at the beginning of FY21 but delayed) due to the planned expansion of the program; and 5) a 5% overall increase that functions as a cap for salary and employee benefit cost adjustments, including group health insurance.

14. FY21 Contractual includes the following anticipated activities:

- a. \$1,362,896 – Household Travel Survey
- b. \$75,000 – Communications and public outreach
- c. \$143,325 – Planning studies undesignated
- d. \$146,000 – State and federal legislative consulting
- e. \$30,000 – Unified Financial Plan update
- f. \$300,000 – EDA CARES Act recovery assistance
- g. \$1,506,119 – Transportation and Land Use Connection program
- h. \$100,000 – Regional freight study

- i. \$25,000 – Human resource program assistance / development
- j. \$50,000 – Multimodal grid analysis
- k. \$50,000 – Regional street connectivity
- l. \$25,000 – Bike counter procurement, construction, maintenance program study
- m. \$49,283 – Street light data
- n. \$50,000 – Wasatch Bikeways initiative
- o. \$25,000 – Post-COVID Communities initiative
- p. \$32,000 – Joint modeling assistance
- q. \$25,000 – Bike facility estimating tool
- r. \$15,000 – Internal auditor

The increase in contractual expense from FY20 to FY21 is due to projects in process that were not completed before the end of FY20 and were carried forward into FY21, most notably through the TLC program.

The largest element of contractual expenditures (approximately \$1.5M in FY22) are for planning and technical assistance on Transportation and Land Use Connection (TLC) program projects funded with WFRC's federal STP funds and contributions from UDOT, UTA, and Salt Lake County, as well as local matching funds. Some of the TLC projects will not be completed before the end of FY21 and will be carried forward to FY22, with a budget amendment to be made in October 2021 when final accounting for FY21 is completed, reflecting the multi-year nature of the program. Much of the variation in the contractual line item reflects those TLC program consultant expenses, which are fully budgeted in one year and then often roll into the next, as well as the growth in the program. The expansion of TLC over time was planned, budgeted, and paid for with specific new funding.

The other large item (approx. \$1.4M in FY22) is the Household Travel Survey, a significant data collection effort that is conducted roughly every ten years and is managed by WFRC and jointly funded by WFRC and its transportation agency partners. The WFRC costs of the travel survey will be covered through federal Surface Transportation Program (STP) funding. The Household Travel Survey was anticipated to start in FY21, but was largely deferred to FY22 given the disruptive effects of the pandemic on travel.

It is anticipated that some projects will not be completed by the end of FY21 and will carry forward to FY22. The adjustment to the budget for these projects to be carried forward will be made in October 2021 when the actual final amount becomes known, after final accounting is completed for FY21.

15. The increase in Dues and Subscriptions from FY20 to FY21 is because WFRC needed to catch up on previously unpaid (prior to FY20) dues to the National Association of Regional Councils. The dues return to normal levels in FY22.
16. At the beginning of FY20 the company that provided WFRC with computer equipment and network support did not renew their contract with WFRC. Over the next several months WFRC attempted to fill the need with existing staff. In December of 2020 WFRC contracted with a company to provide equipment and network support as well as IT security assistance. The budget reflects this ongoing contract for service.
17. WFRC budgets an amount each year for contingent legal expenses.

18. During portions of FY20 and all of FY21, due to the COVID pandemic, WFRC staff did not expend much of its Travel and Training budget as most meetings and training were conducted virtually. The FY22 budget reflects the amount that was anticipated in FY20 but not expended due to the pandemic. Post-pandemic, it is uncertain whether meetings and training will continue to be held virtually or return to pre-pandemic levels or a level in between. The amount shown in the budget will function as a cap but will not be expended unless needed.
19. Amounts expected to carry forward into the next fiscal year reflect ongoing projects that are fully budgeted in the current fiscal year and are expected to be completed in the following fiscal year. These amounts will be adjusted in October when the final accounting for FY21 is completed and the on-going projects in process are carried forward into the next fiscal year.
20. The Consolidated Transportation Planning Grant (CPG) program incorporates the core of WFRC's planning work. The adjustments in the CPG program are due in part to staffing costs that were less than expected due to unfilled positions. It also reflects adjustments made in FY21 to cancel or delay certain expenditures due to the COVID 19 pandemic, such as employee compensation adjustments and hiring, and travel and training. It also reflects some on-going multi-year consulting contracts that carry forward from one year to the next. This budget is expected to be adjusted in October 2021 for projects that are in process at the end of FY21 and will be carried forward to FY22.
21. The pattern of budgeting for the Transportation and Land Use Connection (TLC) program reflects the multi-year nature of most of the TLC projects. FY21 included TLC program projects that were in process at the end of FY20 but not completed prior to fiscal year end and were carried forward and fully budgeted into FY21. Therefore, the FY21 budgeted figure includes both projects carried forward from FY20 and new program funds in FY21. The figures also reflect planned growth in the program. Many of these projects now budgeted in FY21 will not be completed prior to fiscal year FY21 and will carry forward to FY22. The current FY22 budgeted figure represents the annual contributions to the program plus anticipated local match. An amendment to the FY22 budget will be made in October 2021 after close out of FY21 to reflect these ongoing projects that are expected to be completed in FY22.
22. The FY22 budget includes \$1,362,896 for the second year of a three-year household travel survey project. The results of the household travel survey facilitate recalibration of travel demand models that are critical to ensuring corridor analyses and environmental work are defensible for highway and transit projects. In FY22 WFRC is contributing \$656,999 in STP funds with other planning partners (UDOT, MAG, UTA, Dixie MPO, and Cache MPO) contributing the remaining \$705,897 for the project. The project is expected to span three years with a total cost of \$2,000,000. WFRC is managing the project. The Household Travel Survey was anticipated to start in FY21, but was largely deferred to FY22 given the disruptive effects of the pandemic on travel.
23. Local Government Other uses funds from local contributions for expenditures that do not qualify for other funding. For example, planning projects in non-urbanized areas do not qualify for the federal planning dollars allocated to WFRC as an MPO and WFRC may use these funds for that work.
24. The Model Development program includes funds received from UDOT and MAG to support model development staff and consulting services.

25. The increase in Legislative Consulting from FY20 to FY21 included the additional funding for a consultant to assist with federal legislative matters to assist with the upcoming federal transportation legislation reauthorization. The FY22 budget includes an increase in the cost of the federal legislative consultant.
26. The budget is prepared on a program or grant level. The final pages of the budget table show changes at the Fund level. The General Fund includes administrative activities that are not associated with the planning programs. The Special Projects Fund includes all programs (grants) and other activities. The Building Fund holds the proceeds from the sale of the old office building and any interest that earned on the investment of those funds.

In FY22 the capital outlay shown in Special Projects Fund is for routine replacement of electronic and other equipment. The revenue and expenditures shown in the Special Projects Fund are a direct reflection of the budget as prepared on the program or grant level.

SUMMARY OF
DRAFT FY 2022 UNIFIED PLANNING WORK PROGRAM
Ogden-Layton and Salt Lake-West Valley Urbanized Areas

A. ADMINISTRATION AND COORDINATION

A.1 WASATCH FRONT REGIONAL COUNCIL

OBJECTIVES:

To provide work program and personnel management, interagency coordination, and financial management and control.

To provide administrative support.

ANTICIPATED PRODUCTS:

- Self-certification of the Transportation Planning Process
- Regular meetings of the Wasatch Front Regional Council (WFRC) and its advisory committees and documentation of those meetings
- Coordination with partner agencies, including Mountainland Association of Governments, Utah Transit Authority (UTA), Utah Department of Transportation (UDOT), State Division of Air Quality (DAQ), other MPOs, Utah League of Cities and Towns, Utah Association of Counties, Chambers of Commerce, Envision Utah, Governor's Office of Management and Budget, and others
- Monthly Financial Reports
- Annual Audit
- Annual Contract between WFRC and UDOT, WFRC and UTA
- End of year Unified Planning Work Program (UPWP) completion report, and Activities and Accomplishments report
- Fiscal Year (FY) 2022 UPWP and budget amendments
- FY 2023 Goals, Unified Planning Work Program and budget

A.2 UTAH DEPARTMENT OF TRANSPORTATION

OBJECTIVE:

To coordinate with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), DAQ, UTA, and WFRC in managing the Salt Lake-West Valley and Ogden-Layton Area transportation planning process.

ANTICIPATED PRODUCTS:

- Review of the Regional Transportation Plan (RTP) and the Transportation Improvement Program (TIP) developed by the WFRC to provide coordination with state-wide transportation plans and programs.

- Monitor WFRC's expenditures of Planning (PL), Surface Transportation Program (STP) and FTA Section 5303 funds, which are deposited into the Consolidated Planning Grant (CPG). Assist WFRC in completing the FY 2022 Federal Aid Agreement for the MPO Area.
- Participation in Technical Advisory Committees for both WFRC's Trans Com and Regional Growth Committees.
- Assistance to the WFRC in developing the FY 2023 UPWP. Assistance to WFRC in interpreting and complying with updated air quality rules and regulations. Coordination of the completion of the Congestion Mitigation Air Quality (CMAQ) annual reporting to FHWA.
- Coordinate the development and implementation of State and MPO CMAQ Performance Plans with WFRC to establish both 2-yr and 4-yr targets for the on-road source emissions measure.
- UDOT will assign a single point of contact to help WFRC manage and administer the Transportation and Land Use Connection Program Partnership.
- Assistance to WFRC in completing special studies within the planning area. These studies may include coordinating travel demand modeling, joint corridor planning, preparing air quality studies or reports, economic development planning, Geographic Information Systems (GIS) analysis, performance measures, and others.
- Work with WFRC to implement corridor plans that include local communities' transportation solutions.
- Coordinate the implementation of State legislative directives for transportation products between UDOT and UTA and Local entities.

A.3 UTAH TRANSIT AUTHORITY

OBJECTIVE:

To coordinate transit planning with the Wasatch Front Regional Council, UDOT, cities, counties, FTA, FHWA, DAQ and other stakeholders throughout the Utah Transit Authority service area.

ANTICIPATED PRODUCTS:

- Annual Grants Status Report
- Interlocal Cooperative Agreements
- Grant Applications
- Grants Management Committee Recommendations
- FTA 5310 Program Management Plan
- Documentation for Audits
- FTA Annual Certifications and Assurances
- Title VI Report
- Project Concept Reports for CMAQ, STP and TAP
- Dissemination of Grant Opportunities Information
- Collection and Distribution of Grants Financial Information
- Participation in Technical and Other Planning Meetings
- National Transit Database (NTD) Data Collection and Reports

B. TRANSIT PLANNING

B.1 UTA TRANSIT PLANNING

OBJECTIVES:

To provide effective transit services within available resources.

To actively participate in transportation studies, community developments and master plan efforts to incorporate transit elements.

To improve multi-modal transportation options for the region in cooperation with WFRC, UDOT, and other stakeholders.

To promote and implement technology that will enhance transit service.

To plan and implement safety and security measures to increase comfort levels of current and future customers.

To work with key agencies for more effective use of transportation resources that will serve persons with disabilities and other transportation disadvantaged persons in the service area.

To promote ridesharing, telecommuting, flextime, bicycling, walking and discount programs to encourage more efficient use of the transportation system.

To encourage and work with stakeholders on transit-oriented developments and more transit-supportive land use.

ANTICIPATED PRODUCTS:

- Long Range Transit Plan (LRTP)
- Five-Year Service Plan
- Microtransit Pilot Program Evaluations
- Service Planning Standards, Design Guidelines, and System Analysis
- Transit Financial Plan (TFP)/Scenario Tool
- Wayfinding Signage and Bus Stop Improvement
- Real-time Digital Signage for Bus
- Mobile Trip Planning
- Transit Oriented Development (TOD)/Station Area Planning
- Emergency Preparedness Planning
- Rideshare Program Planning
- Special Services/American Disability Act (ADA) Planning
- Regional Air Quality Initiatives
- Transit Asset Management Plan
- Environmental Sustainability
- Travel Demand and TBEST Modeling

B.2 MOBILITY MANAGEMENT

OBJECTIVES:

To identify opportunities for and increase coordination of transportation services for transportation disadvantaged populations in order to increase efficiency and equity.

To actively engage in outreach to persons who are at a transportation disadvantage including seniors, persons with disabilities, persons with low income, and veterans, and to those agencies that perform work on their behalf.

To increase coordination between human service transportation providers through technology and policy initiatives in order to maximize the transportation options available to transportation disadvantaged populations.

ANTICIPATED PRODUCTS:

- Final development of RidePilot lite for 5310 Grant sub-recipient reporting
- Sustainable and Local Coordinated Councils (LCCs) in Davis, Salt Lake, Tooele, Utah, and Weber counties to improve outreach and provide guidance on implementing local projects and partnerships
- Development of Local Coordinated Human Service Transportation Plans
- Integration of the updated Local Coordinated Human Services Transportation Plans for Davis, Salt Lake, Tooele, Utah, and Weber counties into the Regional Transportation Plans
- Coordination with Bear River Association of Governments mobility management in Box Elder County
- Ongoing outreach to underrepresented populations
- FTA 5310 Funding Administration
- Completion of Travel Training curriculum/training materials
- Electronic voucher (eVoucher) program development and testing
- Legislative fiscal request during the Utah State Legislature Session for identified solutions from the completed Comprehensive Specialized Transportation Plan

C. LONG RANGE PLANNING

C.1 REGIONAL TRANSPORTATION PLAN

OBJECTIVES:

To continue to cooperate and coordinate with Utah's other three Metropolitan Planning Organizations (MPOs), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Utah Department of Transportation (UDOT), Utah Transit Authority (UTA), local governments, and other interested agencies and stakeholders for the update of the Wasatch Choice Regional Vision and the update and development of the WFRC

Regional Transportation Plan: 2023-2050 (2023-2050 RTP), and Utah's Unified Transportation Plan 2023-2050.

To review, discuss, and incorporate all existing and new federal requirements found in national surface transportation authorization legislation, including the Fixing America's Surface Transportation Act (FAST Act).

To further communication and next steps to implement the Wasatch Choice Regional Vision.

To continue to develop and refine WFRC's regional transportation planning process to ensure that the Wasatch Choice Regional Vision is incorporated into the overall 2023-2050 RTP process with local communities, transportation partners, and stakeholders.

To increase active transportation emphasis in the 2023-2050 RTP through improved cost and revenue estimation, funding identification, and facility identification that increases the number of trips taken by biking or walking.

To continue to refine RTP performance measures, to evaluate individual and system-level improvements throughout the 2023-2050 RTP development process, to set appropriate performance measure targets, to monitor progress towards the Wasatch Choice Regional Vision, and to work internally and with partner agencies to ensure continued compliance with federal requirements.

To develop shared approaches to address local and regional disruptive technologies and external uncertainties.

To identify and test policies that affect the transportation system from a land use, economic development, travel demand, equity, environmental, and financial perspective.

To increase and coordinate efforts in planning related to safety with the most relevant and up to date data and tools.

To coordinate and increase emphasis with transportation partners and key stakeholders for statewide, regional, and local freight issues.

To plan for transportation while understanding the effects of and impacts upon land use, regional development patterns, economic development, and historically underserved and underrepresented communities.

To be responsive to local community and transportation partner requests for amendments to the 2019-2050 RTP.

To continue coordination and communications efforts for Utah's Unified Transportation Plan 2023-2050.

ANTICIPATED PRODUCTS:

- Continued development of the 2023-2050 RTP, including enhanced consideration of the following:
 - Innovative funding and financing strategies
 - Multi-modal project prioritization
 - Development of scenarios reflecting the external forces and policies based on automation, shared mobility, and e-living
 - Policy approaches to complement planned investments
 - Equity and impacts to underserved and underrepresented communities
 - Planning and environmental linkages
 - Safety data and tools
 - Regional and local freight focus
- Assessment of performance and resiliency of scenarios
- Stakeholder evaluation of scenarios
- Amendments to the 2019-2050 RTP

C.2 GROWTH PLANNING

OBJECTIVES:

To identify, evaluate, and address issues and concerns associated with growth throughout the Wasatch Front Region.

To encourage greater cooperation and coordination among municipalities, townships, and counties.

To improve integration between transportation, land use and economic development planning / implementation efforts in relation to the WFRC transportation planning / programming process.

To continue to promote awareness of regional and long-term issues and solutions related to the WFRC adopted Regional Goals and the Wasatch Choice 2050 Vision.

To identify actions in addition to transportation capacity improvements that improve regional quality of life and meet regional transportation needs.

To identify priority transportation corridors for which corridor preservation activities are needed, participate in UDOT's (Revolving Loan Fund) Corridor Preservation Advisory Council and Local Corridor Preservation Fund processes, and assist local governments with corridor preservation tools and implementation of corridor preservation measures.

ANTICIPATED PRODUCTS:

- Refinement of the Wasatch Choice integrated transportation, land use, and economic development regional blueprint

- Incorporation of community development considerations into the region's transportation planning and programming processes
- Assistance to local governments in their coordinated planning efforts, including preservation of transportation corridors
- Identification of local and regional strategies to improve resiliency of outcomes in the face of disruptive technologies, uncertain market dynamics, and environmental uncertainties.
- Incorporation of green infrastructure and critical lands considerations into the Wasatch Choice for 2050 Vision and the 2023 – 2050 Regional Transportation Plan

C.3 LOCAL GOVERNMENT PLANNING SUPPORT

OBJECTIVES:

To provide support to cities, counties, and other planning agencies as they consider incorporating the Regional Growth Principles and the Wasatch Choice Regional Vision into their plans.

To support local planning efforts that shape development encouraging alternative modes of transportation, producing less travel demand, and furthering the Wasatch Choice Regional Vision Growth Principles.

To support utilization of Wasatch Choice implementation planning tools for local governments, other planning agencies, and the development community by which they can improve growth planning.

To provide assistance to local governments in the areas of general planning and specialized planning studies.

ANTICIPATED PRODUCTS:

- The Transportation and Land Use Connection, a program developed to support local governments in creating desired and livable communities, and in coordinating their land use plans with existing or planned regional transportation
- Planning assistance and coordination

D. SHORT RANGE PLANNING AND PROGRAMMING

D.1 TRANSPORTATION MANAGEMENT SYSTEMS

OBJECTIVES:

To develop, maintain and improve a congestion management process for the Salt Lake-West Valley and Ogden-Layton Urbanized Areas that is integrated with the urban transportation planning process.

To continue partnerships with UDOT, UTA, cities and counties regarding expansion of both transportation demand management and transportation system management programs including Intelligent Transportation Systems (ITS) technologies. Part of this effort will include working with the TravelWise and UTA Rideshare programs.

To incorporate safety into the urban transportation planning process through emphasis at all levels of planning and programming.

ANTICIPATED PRODUCTS:

- A Congestion Management Process (CMP)
- Annual Report on Highway and Transit Performance
- Promotion of Transportation Demand Management (TDM) and Transportation System Management (TSM) strategies
- Incorporation of UDOT's Pavement and Bridge Management System results in the Transportation Improvement Program (TIP)
- Incorporation of Safety Improvements in the TIP

D.2 PLAN REFINEMENT AND SPECIAL STUDIES

OBJECTIVES:

To analyze and recommend long-term policies and short to medium range actions for implementation of the Regional Transportation Plan.

To conduct special studies of highway and transit systems as they relate to the Regional Transportation Plan and UTA, UDOT or local plans and projects.

To develop complete street standards and tools so that future road projects more fully consider non-auto modes and plans in their design.

ANTICIPATED PRODUCTS:

- Active Transportation Master Plan
- FrontRunner Forward
- Future of Light Rail Study
- Station Access Policy
- Transit Oriented Development (TOD) Implementation
- Park & Ride Master Plan Update
- Joint Projects Studies
- Other Planning Studies

D.3 TRANSPORTATION IMPROVEMENT PROGRAM

OBJECTIVES:

To develop a financially constrained Transportation Improvement Program (TIP) that covers a broad range of transportation improvements and conforms with the State Implementation Plan for air quality (SIP).

To prepare and maintain the urban Surface Transportation Program, the Congestion Mitigation Air Quality Program, and the Transportation Alternatives Program for the Salt Lake/ West Valley and the Ogden/ Layton Urbanized Areas.

ANTICIPATED PRODUCTS:

- An evaluation process that will help coordinate the implementation of the Regional Transportation Plan (RTP) for highways, transit, and bicycles, meet the short range needs of the area, and provide for the maintenance of the existing transportation system
- Surface Transportation Program (STP), Congestion Mitigation/ Air Quality (CMAQ) program, and Transportation Alternatives Program (TAP)
- A six-year Transportation Improvement Program containing highway, transit, and other modal projects programmed for the region
- Status reports of STP, CMAQ, and TAP projects
- Support for project implementation and completion
- Listings of obligations of federal highway and transit funds for fiscal year 2021

E. PROJECT COORDINATION AND SUPPORT

E.1 UDOT ENVIRONMENTAL STUDIES

OBJECTIVES:

To accomplish environmental analysis requirements for federal approval of regional highway facilities.

To provide technical support to environmental studies and ensure that planning work is considered in them. WFRRC will also provide general support to these projects through other elements of the UPWP.

ANTICIPATED PRODUCTS:

- Little Cottonwood Canyon Environmental Impact Statement (EIS)
- I-15 (600 North – Farmington) Environmental Study
- Bangerter Highway Corridor Environmental Study
- Other Environmental Studies

E.2 UTA ENVIRONMENTAL STUDIES

OBJECTIVES:

To accomplish environmental analysis requirements for federal approval of regional transit facilities.

To provide technical support to environmental studies and ensure that planning work is considered in them. WFRC will also provide general support to these projects through other elements of the UPWP.

ANTICIPATED PRODUCTS:

- Midvalley Connector
- Davis - Salt Lake City Community Connector
- Point of the Mountain Transit
- Other Environmental Studies

F. TRAVEL DEMAND AND SOCIOECONOMIC FORECASTING

OBJECTIVES:

To develop and maintain the Wasatch Front Travel Demand Model (WF TDM) and Real Estate Market Model (REMM), along with their associated input data, for regional planning applications. Work will continue toward a two-year cycle of further model development of the WF TDM (forthcoming v9.0) and REMM (expected to be v1.2) with completions targeted for December of calendar year 2021.

To support internal and external application of the WF TDM and REMM models for studies and projects throughout the region, including providing training opportunities to transportation agency staff and private sector consultants.

To increase the consistency, transparency, and ease of use of model-related tools. To increase coordination and team building in the modeling community.

To continue best practices in model development and application given available resources.

ANTICIPATED PRODUCTS:

- Continued stakeholder engagement in modeling decisions through the existing Interagency Model Policy Committee and Interagency Model Technical Committee
- Updated free flow speed and volume delay functions for WF TDM v9.0
- Updated Mode Choice Model for WF TDM v9.0 including overhaul of transit service handling
- Continued progress toward completion of a WF Bike Model and methodology for integration with WF TDM v9.0

- Enhancements for WF TDM v9.0 that improve the model's sensitivity to the built environment, handling of external trips, and non-home-based work trips
- Continued implementation of peer review panel recommendations (2019) for enhancements to REMM 1.1 model structure, input data, visualization of results, model transparency, and collaboration with other MPO's
- Continued data gathering and editing REMM policy layer to reflect most current city general plans
- Addition of Brigham City, Perry, and Willard area in Box Elder County into REMM's geographic coverage area
- Data resources developed and maintained to inform REMM's 'pipeline projects' capability
- Continued development of automated tools to translate output of the models into formats that better support visual assessment, mapping and calculation of performance measures
- Updated REMM input data models to improve the efficiency of maintaining and updating this information, and to enhance the utility of this information for other analyses
- Within-model-year metrics for REMM that indicate what portion of the model space develops for each year and the characteristics of that new and re-development
- Sensitivity testing to enhance understanding of the REMM model behavior when full capacity levels are reached
- Incremental improvements to the REMM model structure and coefficients
- Technical support for WF TDM, REMM, and other model application and various transportation projects

G. TECHNICAL SUPPORT AND SERVICES

G.1 AIR QUALITY ANALYSIS AND COORDINATION

OBJECTIVES:

To coordinate transportation plans at the system and project level with the goals, policies, and specific actions of the Statewide Implementation Plan (SIP) for air quality.

To identify and help implement strategies for improving air quality in the region.

ANTICIPATED PRODUCTS:

- Conformity determination for the TIP, RTP, and any amendments
- Technical support for air quality analysis
- Regular meetings of the Interagency Consultation Team
- Coordination with DAQ, UDOT, UTA, MAG, Cache MPO, EPA, FTA and FHWA regarding air quality issues
- Air quality performance measures and reporting
- Support to DAQ for PM2.5 and Ozone SIP Development
- Transportation Control Measures as needed

G.2 SOCIOECONOMIC AND TRANSPORTATION DATA

OBJECTIVES:

To develop, verify and maintain socioeconomic estimate and forecast data at the county, place, and Traffic Analysis Zone (TAZ) levels.

To collect detailed input data for the development and enhancement of the regional travel and land use models.

To maintain various other databases that support the Regional Travel Demand Model, the regional Real Estate Market Model (REMM), and studies/plans prepared by WFRC and others, including, but not limited to, existing and historical socioeconomic and transportation data.

To perform analysis to assist regional planning efforts, such as the Wasatch Choice 2050 Vision, the Regional Transportation Plan, and the Transportation Improvement Program.

To coordinate with the US Census Bureau in support of quality 2020 Census and American Community Survey data products that are accessible and utilized within our region.

To collect, process, and analyze highway, transit, and active transportation data.

ANTICIPATED PRODUCTS:

- Biennial socioeconomic estimates
- Analysis of socioeconomic data and forecasts
- Input to short-range programming, long-range planning studies and air quality analyses
- Continually updated REMM base data set
- Speed data and analysis
- Traffic volume data, including but not limited to, annual statistics, containing adjusted counts from permanent recorders and coverage stations
- Transit ridership, park and ride lot usage, and other transit data

G.3 GIS AND DATA MANAGEMENT

OBJECTIVES:

To serve partners and the community through collecting, using, and presenting spatial data and information in transportation, land use, and economic development planning.

To maintain a reliable, up-to-date inventory of authoritative spatial datasets, reducing internal and external data redundancy.

To empower Geographic Information System (GIS) users to more easily retrieve data and create maps for analysis and decision-making support.

To promote visualization of geographic information using interactive web map applications.

To respond to community needs by delivering timely information resources related to pandemic recovery, equity, and access to opportunities.

ANTICIPATED PRODUCTS:

- Geospatial datasets, spatial analysis, and maps in support of the Wasatch Choice Vision, Regional Transportation Plan (RTP), Transportation Improvement Program (TIP), and Transportation and Land Use Connection (TLC) goals and activities
- GIS map layers, interactive web maps, and web services depicting mobility, access to opportunities, and other results from the Wasatch Front travel demand model (WF TDM) and Real Estate Market Model (REMM) land use model
- Up-to-date input datasets for the WF TDM and REMM models, including a more efficient process for base year parcel updates and a detailed representation of multi-family housing units
- Performance metrics derived from GIS and analysis of the WF TDM and REMM in support of the RTP planning process
- Geospatial datasets, spatial analysis, and maps in support of relevant community issues and needs, such as pandemic recovery and equity, including continuation of WFRC's Map of the Month for WFRC's newsletter series
- Authoritative geospatial datasets that are appropriately accessible to both internal and external clients via local and web connections, including forthcoming decennial census data/analysis products
- Technical documentation/metadata for authoritative geospatial datasets

G.4 TECHNICAL SUPPORT TO LOCAL GOVERNMENTS

OBJECTIVES:

To provide assistance to state and local agencies, as well as the public in developing projects, plans, and programs which are part of or relate to the transportation system.

ANTICIPATED PRODUCTS:

- Assistance and information to local governments and others

G.5 TOOELE VALLEY RURAL PLANNING ORGANIZATION

OBJECTIVES:

To work with local governments, UDOT and UTA to provide a structured transportation planning process for Tooele Valley.

To refine the Tooele Valley Regional Long Range Transportation Plan and advance transportation priorities for Tooele Valley.

To provide a public involvement process.

ANTICIPATED PRODUCTS:

- Refinements to the Tooele Valley Regional Long Range Transportation Plan
- Updated priorities for consideration in the STIP
- A public involvement process

G.6 MORGAN COUNTY-OGDEN VALLEY RURAL PLANNING ORGANIZATION

OBJECTIVES:

To work with local governments and UDOT to provide a structured transportation planning process for Morgan County and Ogden Valley.

To refine a Morgan County-Ogden Valley Regional Long-Range Transportation Plan and advance transportation priorities for Morgan County and Ogden Valley.

To provide a public involvement process.

ANTICIPATED PRODUCTS:

- Refinements to the Morgan County and Ogden Valley Regional Long-Range Transportation Plan
- Updated priorities for consideration in the STIP
- A public involvement process

H. PUBLIC INVOLVEMENT

OBJECTIVES:

To provide early, on-going, and two-way communication with special interest groups, elected and appointed government officials, other government agencies, and private citizens regarding Wasatch Front Regional Council (WFRC) projects, plans, studies, and processes.

To provide forums in which this communication takes place, via public events, written communication, email campaigns, website pages, social media posts, online interactive maps and/or visualization tools, and other methods. To be performed in coordination with the Utah Department of Transportation (UDOT), Mountainland Association of Governments (MAG), Utah Transit Authority (UTA), Envision Utah, and local government staff, to ensure that the public is well informed about the Regional Transportation Plan (RTP),

Transportation Improvement Program (TIP), Wasatch Choice 2050 Vision, Transportation and Land Use Connection (TLC) program, Wasatch Front Economic Development District (WFEDD), and other plans and programs.

To comply with the public involvement provisions of the Fixing America's Surface Transportation (FAST) Act federal legislation and the requirements of Title VI for inclusionary efforts for the transportation disadvantaged and those with limited English proficiency.

ANTICIPATED PRODUCTS:

- Public events, including:
 - Online and/or in-person open houses
 - Wasatch Choice 2050 event or similar combined event
 - RTP and TIP processes
 - Project-specific public events, many of which will be held in conjunction with other public agencies, including UDOT, UTA, etc.
- Communications content, in both English and Spanish formats
- Email campaigns
- Website pages
- Social media posts
- Online interactive maps and/or visualization tools; maintenance and use of a stakeholders email distribution list, which currently includes over 3,500 contacts
- General and program-specific brochures and report cards
- Speaking engagements at chambers of commerce, and university and college classes, as well as senior, community, environmental, vulnerable community, minority, and disadvantaged groups, etc.
- Briefings to the news media
- Publication of RTP and TIP public open houses and/or comment periods in local and regional newspaper ads
- Visits with environmental justice and other special interest groups, as well as the natural resource agency to receive input on RTP development
- Presentations to the legislature
- Distribution of the statewide Utah's Unified Transportation Plan
- Documentation of all public involvement efforts

I. COMMUNITY DEVELOPMENT

I.1 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

OBJECTIVES:

To assist in the development of viable urban communities by providing decent housing and a suitable living environment, principally for persons of low and moderate income.

To provide data, planning, technical assistance, management, and other information and services through the Small Cities CDBG Program of the Wasatch Front Region within Morgan, Tooele, and Weber Counties, excluding Ogden City.

ANTICIPATED PRODUCTS:

Regionwide:

- Updated regional Annual Action Plan for the Wasatch Front Region
- Updated Rating and Ranking Criteria to comply with local and regional goals and priorities for funding
- Assistance to the Regional Review Committee (RRC) for meetings, consolidated plan information and Rating and Ranking Criteria.
- Assistance to the State CDBG policy committee representative for the region in order to better facilitate representation of local interests with state agencies
- Assistance to the Councils of Governments from Morgan, Tooele and Weber Counties along with other local elected officials in order to familiarize and inform them of program requirements and responsibilities
- Technical assistance to any interested entity to ensure access and participation in the program. Assistance may be provided not only to municipalities, but also non-profit agencies, social service providers, local special service improvement districts, and other organizations
- Coordination between the State, as the program administrator, and each local entity (applicants) to ensure program awareness and compliance
- Assistance to RRC to allocate CDBG funds received through the CARES Act and additional Coronavirus aid packages

Municipality:

Assistance to jurisdictions in updating their capital improvement plans that prioritize needs and identify projects to help mitigate the needs

- Promotion of community and public service-related activities such as the Continuum of Care program, the State's Plan to End Chronic Homelessness, and planning for affordable housing

I.2 ECONOMIC DEVELOPMENT

OBJECTIVES:

To continue to administer the Wasatch Front Economic Development District (WFEDD) in order to better support the region and remain eligible for funding from the U.S. Economic Development Administration (EDA)

To annually update the region's Comprehensive Economic Development Strategy (CEDS), a study that brings together public and private sectors to create an economic roadmap that strengthens regional economies

To integrate economic development plans, programs, and activities with the WFRC including the transportation planning process and Wasatch Choice Regional Vision

ANTICIPATED PRODUCTS:

- An annual update to the currently adopted 2018-2023 Comprehensive Economic Development Strategy (CEDS)
- Administration of WFEDD one-time EDA Cares Recovery Assistance funding in the form of technical assistance to member communities

